



MONROE COUNTY

Environment and Public Works Committee

February 27, 2023 5:15 PM

AGENDA

A. ROLL CALL

B. PUBLIC FORUM

C. APPROVAL OF MINUTES

January 23, 2023

D. NEW BUSINESS

23-0032

Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget and Bond Resolution 184 of 2021 to Provide an Increase in Funding, and Authorize a Contract with DiPasquale Construction, Inc. for Construction Services for the Specialized Secure Detention Facility Project - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Environment & Public Works Committee will be held on March 27, 2023 at 5:15 p.m



ATTACHMENTS:

Description File Name

- ▣ January 23, 2023, 1.23.23_EPW_Minutes.pdf

Summary of Minutes

ENVIRONMENT & PUBLIC WORKS COMMITTEE

January 23, 2023

5:15 p.m.

Chairman McCabe called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Sean McCabe (Chair) Mark Johns (Vice-Chair), Tracy DiFlorio, George Hebert, Susan Hughes-Smith (RMM), Albert Blankley, Howard Maffucci

OTHER LEGISLATORS PRESENT: Ricky Frazier, John B. Baynes, Frank X. Alkofer

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Michael Garland, P.E. (DES Director), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Andy Moore (Airport Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of December 20, 2022 were approved as submitted.

NEW BUSINESS:

23-0008 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Real Property for the Hinchey Road Project in the Town of Gates – County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator DiFlorio.
ADOPTED: 7-0

23-0010 - Authorize Contracts with McFarland Johnson, Inc., CHA Consulting, Inc., and Passero Associates, Engineering, Architecture & Surveying, P.C. for Design Services for the Airport Terminal Area Revitalization Airport/Campus Innovations at the Frederick Douglass Greater Rochester International Airport – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Hebert.
ADOPTED: 7-0

23-0011 - Authorize Monroe County to Submit Funding Applications to Federal, State, and/or Not-for-Profit Funding Assistance Programs – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.
ADOPTED: 7-0

23-0012 - Authorize a Contract with Popli Architecture + Engineering & L.S., D.P.C. DBA Popli Design Group for Professional Design Services for the CityPlace Electrical and Mechanical Improvement Project – County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator DiFlorio.
ADOPTED: 7-0

23-0013 - Authorize a Contract with T.Y. Lin International Engineering & Architecture, P.C. for Professional Design Services for the Building Condition Assessment Project – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Hebert.
ADOPTED: 7-0

23-0014 - Authorize a Contract with Bero Architecture for Professional Design Services for the Highland Park Children's Pavilion Project – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.
ADOPTED: 7-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman McCabe adjourned the meeting at 5:30 p.m.

The next meeting of the Environment and Public Works Committee will be **Monday, February 27, 2023 at 5:15 P.M.**

Respectfully Submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R23-0032.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

February 10, 2023

OFFICIAL FILE COPY
No. <u>230032</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget and Bond Resolution 184 of 2021 to Provide an Increase in Funding, and Authorize a Contract with DiPasquale Construction, Inc. for Construction Services for the Specialized Secure Detention Facility Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget and Bond Resolution 184 of 2021 to revise the scope of the project entitled "Specialized Secure Detention Facility Project," provide an increase in funding, and authorize a contract with DiPasquale Construction, Inc. for construction services for the specialized secure detention facility project.

This project includes the design and construction of new facilities at the Children's Detention Center ("CDC") as required by New York State's Raise the Age initiative. Phase One of the work has been completed, which involved reconstruction of a portion of Building 67 at the CDC to establish ten (10) initial beds for Adolescent Offenders. Phase Two of the project involves construction of new housing units to optimize accommodations for the fluctuating number of mixed populations of male and female Adolescent Offenders, Juvenile Offenders and Juvenile Delinquents, and expanding and modernizing the program space necessary for education, health care, counselling, security, administration, food service, and recreation so that proper sight-and-sound separation is achieved for the mixed populations of male and female Adolescent Offenders, Juvenile Offenders and Juvenile Delinquents.

Your Honorable Body, through Bond Resolution 184 of 2021, authorized financing in the amount of \$36,600,000 for Phases One and Two of the Specialized Secure Detention Project at the CDC. That original authorization was based on construction of twenty-four (24) new bedrooms and associated program space, plus the ten (10) bedroom built in Phase One, for a total occupancy of thirty-four (34) beds. Monroe County's Department of Human Services ("DHS") and the New York State Office of Children and Family Services ("OCFS"), which oversees Juvenile Offenders and Juvenile Delinquents, and Commission of Correction ("COC"), which oversees Adolescent Offenders, agreed that the number of beds and program space to meet the needs of the County and the region had to be increased. The project that was designed and bid includes the construction of forty-eight (48) new bedrooms and the associated increase in space necessary for programmatic needs. This results in a facility with a total occupancy of fifty-eight (58) bedrooms. The increased occupancy and programmatic space requirements for the CDC Phase Two Project results in the need to increase the total bonding authorization for the project in the amount of \$25,000,000 to \$61,600,000.

The entire facility will be constructed to Specialized Secure Detention criteria in order to accommodate the placement and movement of Adolescent Offenders throughout the facility. OCFS and COC have been actively involved in the review of the design of the new fifty-eight (58) bed facility, included enhanced programmatic space. COC has approved the project at its November 2, 2022 Commission Meeting.

New York State reimburses the County for the value of construction at a rate of forty-nine percent (49%) for the Secured Detention costs and one-hundred percent (100%) for the Specialized Secure Detention costs.

The following bids were received January 17, 2023:

DiPasquale Construction, Inc.	\$42,062,000
Manning Squires Hennig Co., Inc.	\$46,207,000
Pike Construction Services, Inc.	\$46,347,000
Holdsworth Klimowski Construction, LLC	\$46,471,000

The bids have been reviewed and DiPasquale Construction, Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

This project is scheduled to be considered by the Monroe County Planning Board on February 16, 2023.

The specific legislative actions required are:

1. Amend the 2023-2028 Capital Improvement Program to revise the scope of the project entitled "Specialized Secure Detention Facility Project."
2. Amend the 2023 Capital Budget to increase funding for the Specialized Secure Detention Facility Project in the amount of \$25,000,000, from \$0 to \$25,000,000, for a total project authorization of \$61,600,000.
3. Amend Bond Resolution 184 of 2021 to increase financing for the Specialized Secure Detention Facility Project, capital fund 1894, in the amount of \$25,000,000, from \$36,600,000 to \$61,600,000, for a total project authorization of \$61,600,000.
4. Authorize the County Executive, or his designee, to execute a contract with DiPasquale Construction, Inc., 5138 West Ridge Road, Spencerport, New York 14559 in the amount of \$42,062,000, for construction services for the Specialized Secure Detention Facility Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type I Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 182 of 2021, the Monroe County Legislature issued a Negative Declaration for this action. No further action under SEQRA is required.

Funding for this project, consistent with authorized uses, will be available in capital fund 1894 once the additional financing authorization requested herein is approved, and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither DiPasquale Construction, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Christopher DiPasquale, President
Jason Colline, Vice President
Sunil P. Cheriyan, Chief Operations Officer
Jason McGuckin, Chief Financial Officer
Michael DePuyt, Senior Project Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db