

MONROE COUNTY

Environment and Public Works Committee

December 16, 2025 5:40 PM

AGENDA.

- A. ROLL CALL
- B. MOMENT OF REFLECTION
- C. PUBLIC FORUM
- D. <u>APPROVAL OF MINUTES</u>

November 24, 2025

E. NEW BUSINESS

25-0391

Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Baggage System Improvements" at the Frederick Douglass-Greater Rochester International Airport; Authorize Financing for the Project; and Authorize a Contract with C&S Engineers, Inc. for Design Services - County Executive Adam J. Bello

25-0392

Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at Euler Road, Churchville, NY 14428 in the Town of Ogden - County Executive Adam J. Bello

25-0394

Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Peck Road Culvert Replacement Project in the Town of Parma - County Executive Adam J. Bello

25-0396

Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act to Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add and Authorize Financing for a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital - County Executive Adam J. Bello

25-0398

Authorize Monroe County to Submit Funding Applications to Federal, State, and/or Not-For-Profit Funding Assistance Program - County Executive Adam J. Bello

25-0399

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer - County Executive Adam J. Bello

25-0401

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD - NWQ WRRF Electrical Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing - County Executive Adam J. Bello

25-0403

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD - Aeration Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing - County Executive Adam J. Bello

25-0405

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD - Preliminary Treatment Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing - County Executive Adam J. Bello

25-0407

Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District Entitled "GCOSD - General Collection System Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer - County Executive Adam J. Bello

25-0409

Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD - General Collection System Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer -County Executive Adam J. Bello

25-0411

Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD - CSOAP Tunnel System Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing - County Executive Adam J. Bello

25-0413

Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD FEV WRRF - Biosolids Handling" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing - County Executive Adam J. Bello

25-0415

Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "FEV - Primary Scum Collection Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing - County Executive Adam J. Bello

25-0417

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD - General Pump Station and Interceptor Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer - County Executive Adam J. Bello

25-0419

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD - Thomas Creek Pump Station Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing - County Executive Adam J. Bello

25-0421

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD - Irondequoit Bay Pump Station Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing - County Executive Adam J. Bello

25-0423

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD - South Central Trunk Sewer Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Environment and Public Works Committee is scheduled for January 26, 2026 at 5:15 P.M.



ATTACHMENTS:

Description File Name

November 24, 2025 EPW Draft 11.24.25_EPW_Meeting_Minutes.pdf Minutes

Summary of Minutes ENVIRONMENT & PUBLIC WORKS COMMITTEE November 24, 2025 5:15 p.m.

Chairwoman Hughes-Smith called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Susan Hughes-Smith (Chair), Rose Bonnick (Vice-Chair), Carolyn

Delvecchio Hoffman, Howard Maffucci, Kirk Morris (RMM), Virginia McIntyre, Tom Sinclair, Yversha Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Lystra Bartholomew McCoy, Steve Brew, Tracy DiFlorio, Mark

Johns, Dave Long, Sean McCabe, Michael Yudelson

ADMINISTRATION PRESENT: Anthony Plonczynski-Figueroa (Assistant County Executive),

Adrienne Green (Legislative Liaison), Matthew Schwartz (County Attorney), Brendon Fleming (Chief Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Jennifer Cesario (Chief

Financial Officer)

MOMENT OF REFLECTION:

<u>PUBLIC FORUM:</u> There were no speakers.

PRESENTATION: Proposed 2026 County Budget

Jennifer Cesario, Chief Financial Officer Monroe County Finance Department

As it pertains to the Environment and Public Works

Committee

<u>APPROVAL OF MINUTES</u>: The minutes of October 27, 2025 were approved as submitted.

NEW BUSINESS:

25-0337 - <u>Authorize Contracts with Colliers Engineering & Design, Architecture, Landscape</u>

Architecture, Surveying, CT P.C.; Erdman, Anthony, and Associates, Inc.; and LaBella Associates, D.P.C. for Monroe County Sheriff's Office Architectural and

Engineering Term Services - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.

ADOPTED: 7-0

25-0338 – Authorize a Contract with Fluent Consulting Corporation for the Provision of

Energy Aggregation Group Management Services - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.

ADOPTED: 7-0

DRAFT

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25-0339 – Authorize Contracts with Design Space Studios, LLC; Susan Clark Design, CID, PLLC; and Vargas Associates, Inc. for Space Utilization, Move Management and/or Interior Design Term Services - County Executive Adam J. Bello

MOVED by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

Authorize Contracts with C.J. Brown Energy & Engineering, P.C.; IMEG Consultants Corp.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, PC for Energy Engineering Term Services- County Executive Adam J. Bello

MOVED by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

25-0341 - <u>Authorize a Contract with Barton & Loguidice, D.P.C. for the Preparation of a Local Solid Waste Management Plan</u> - County Executive Adam J. Bello

<u>MOVED</u> by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

Authorize Contract with Colliers Engineering & Design, Architecture, Landscape
Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella
Associates, DPC.; and Wendel WD Architecture, Engineering, Surveying &
Landscape Architecture, P.C. for Geographic Information System Term ServicesCounty Executive Adam J. Bello

MOVED by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

25-0344 - Classification of Action and Determination of Significance Pursuant to the State
Environmental Quality Review Act for "AIDS Remembrance Garden
Rehabilitation" - County Executive Adam J. Bello

MOVED by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

25-0345 – Acceptance of a Grant from the Dormitory Authority of the State of New York;

Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget
to Add a Project Entitled "AIDS Remembrance Garden Rehabilitation," and

Authorize Financing for the Project - County Executive Adam J. Bello

<u>MOVED</u> by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. ADOPTED: 7-0

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25-0346 - <u>Classification of Action and Determination of Significance Pursuant to the State</u>
<u>Environmental Quality Review Act for "Seneca Park Recreational Access Improvements"</u>- County Executive Adam J. Bello

MOVED by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

25-0347 – Acceptance of a Grant from the New York State Department of Environmental Conservation; Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled "Seneca Park Recreational Access Improvements," and Authorize Financing for the Project -County Executive Adam J. Bello

MOVED by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

25-0348- Classification of Action and Determination of Significance Pursuant to the State
Environmental Quality Review Act for the Co-location of Radio Communications
Equipment onto Existing Towers Located in the Town of Greece, City of
Rochester and Town of Webster- County Executive Adam J. Bello

MOVED by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

25-0349 – Classification of Action and Determination of Significance Pursuant to the State
Environmental Quality Review Act for the Ames Building Expansion Located in the
Town of Brighton - County Executive Adam J. Bello

MOVED by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

25-0350 – Classification of Action and Determination of Significance Pursuant to the State
Environmental Quality Review Act for the Proposed Northeast Quadrant Landfill
Cap Improvements Project in the Town of Penfield -County Executive Adam J.
Bello

<u>MOVED</u> by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

25-0352- Authorize a License and Operating Agreement with Sutters Marine, Inc. for the Operation and Maintenance of the Marina at Irondequoit Bay Park West-County Executive Adam J. Bello

MOVED by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

mber 24, 2025 **DRAFT**

Page 4

25-0376 – Authorize a Contract with LaBella Associates, DPC for Stormwater Planning and Engineering Term Services- County Executive Adam J. Bello

MOVED by Legislator Bonnick, <u>SECONDED</u> by Legislator Maffucci. <u>ADOPTED</u>: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hughes-Smith adjourned the meeting at 7:10 p.m.

The next Environment and Public Works Committee meeting will be held on **Monday, December 15, 2025** at 5:15 P.M.

Respectfully Submitted, Adina Goldstein Second Assistant Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

n R25-0391 R25-0391.pdf

Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

No. 250391

Not to be removed from the Office of the Legislature Gf Monroe County

Committee Assignment

ENV. & PUB. WORKS, L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Baggage System Improvements" at the Frederick Douglass - Greater Rochester International Airport; Authorize Financing for the Project; and Authorize a Contract with C&S Engineers, Inc. for Design Services

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Baggage System Improvements" at the Frederick Douglass - Greater Rochester International Airport; authorize financing for the project in the amount of \$6,500,000; and authorize a contract with C&S Engineers, Inc. in the amount of \$480,850 for design services.

This project will complete improvements to the existing flat baggage plate carousels in the baggage makeup area and the replacement of the slope plate in-bound baggage carousels located in the baggage claim. The project will include the removal of the existing flat and sloped plate carousel units in their entirety and replace them with new units that are longer and will have wider plates. Also included in the project are upgrades to the controls to tie the 1989 vintage carousels into the newly upgraded controls for the remainder of the baggage handling system. Finally, isolated patching and repairs to flooring and finished areas that are associated with the retrofit work will be completed.

The project will provide passengers flying to and from the Frederick Douglass - Greater Rochester International Airport with an improved and more efficient baggage handling system that will help to make their flight and travel experience easier. The nine airlines currently serving the Airport are fully in support of this project.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

The Department of Aviation recommends authorization of a contract with C&S Engineers, Inc., a designated airport consultant per Resolution 365 of 2023, to provide design services for the Baggage System Improvements Project in the amount of \$480,850.

The specific legislative actions required are:

1. Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Baggage System Improvements" in the amount of \$6,500,000.

Monroe County Legislature December 5, 2025 Page 2

- 2. Authorize financing for the project entitled "Baggage System Improvements" in the amount of \$6,500,000.
- 3. Authorize the County Executive, or his designee, to execute a contract with C&S Engineers, Inc., 100 S. Clinton Avenue, Suite 2700, Rochester, New York 14604, for design services for the Baggage System Improvements Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$480,850, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"), and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund(s) to be created for this intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C&S Engineers, Inc., nor any of its principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firm are:

Michael Hotaling, Chief Executive Officer John Camp, Chief Operations Officer Aileen Maguire Meyer, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

1

Adam J. Bello

Monroe County Executive



ATTACHMENTS:

Description File Name

n R25-0392 R25-0392.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

No. 250392

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment ENV. & PUB. WORKS-L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at Euler Road, Churchville, NY 14428 in the Town of Ogden

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property in the Town of Ogden may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

The proposed sale is as follows:

Parcel
Euler Road
TA # 114.04-2-7
Town of Ogden

Offeror
Barbara Blanchard
Travis Blanchard
255 Cotton Mill Drive,
Zebulon, NC 27597

Offered Amount \$6,600

The sale of County owned tax foreclosure property located at Euler Road, Churchville, NY 14428 in the Town of Ogden has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

- 1. Determine that the sale of County owned tax foreclosure property located at Euler Road, Churchville, NY 14428 in the Town of Ogden is an Unlisted Action.
- 2. Make a determination of significance regarding the sale of County owned tax foreclosure property located Euler Road, Churchville, NY 14428 in the Town of Ogden pursuant to 6 NYCRR § 617.7.

Monroe County Legislature December 5, 2025 Page 2

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

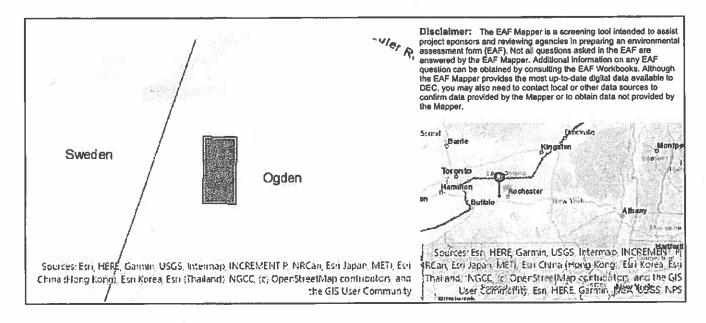
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information			.	
Name of Action or Project: Sale of Monroe County Surplus Property at Euler Road, Town of Ogden				
Project Location (describe, and attach a location map): Euler Road, Tax Account Number 114.04-2-7				
Brief Description of Proposed Action:				····
Monroe County is proposing to sell a Tax Foreclosed Surplus Property totaling 5 acres located Number 114,04-2-7	d on Euler Road in the Town o	of Ogden	at Tax Ac	count
Name of Applicant or Sponsor:	Telephone: 585 753 1233			
Monroe County	E-Mail:			
Address:				
39 W Main Street				
City/PO: Rochester	State: NY	Zip C 14614	ode:	
Does the proposed action only involve the legislative adoption of a plan, local administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the emay be affected in the municipality and proceed to Part 2. If no, continue to questions are the proposed action and the emay be affected in the municipality and proceed to Part 2.	environmental resources th	at	NO	YES
Does the proposed action require a permit, approval or funding from any other If Yes, list agency(s) name and permit or approval:	er government Agency?		NO	YES
a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?	5 acres 0 acres 5 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:				
5. Urban 🗹 Rural (non-agriculture) 🔲 Industrial 🔲 Commerci	al Residential (subu	rban)		
Forest Agriculture Aquatic Other(Spe	ecify):			
☐ Parkland				

5. Is the proposed action, NO	YES	N/A
a. A permitted use under the zoning regulations?		V
b. Consistent with the adopted comprehensive plan?		V
id the manufactured landscape?	NO	YES
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		V
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES
If Yes, identify:		
	NO	YES
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	V	
b. Are public transportation services available at or near the site of the proposed action?	V	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	V	
Does the proposed action meet or exceed the state energy code requirements?	NO	YES
If the proposed action will exceed requirements, describe design features and technologies:		
	- 1	
	-	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES
If No, describe method for providing potable water:		-
If No, describe memora for providing policies water.		
11. Will the proposed action connect to existing wastewater utilities?	NO	YES
If No, describe method for providing wastewater treatment:	_	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district	NO	YES
which is listed on the National or State Register of Historic Places, or that has been determined by the	V	
Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain	NO	YES
wetlands or other waterbodies regulated by a federal, state or local agency?		~
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	V	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:	- 333	
	_	
	10.000	n (e)(6)

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
☐ Shoreline ☐ Forest ☑ Agricultural/grasslands ☐ Early mid-successional		
✓ Wetland ☐ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or	NO	YES
Federal government as threatened or endangered?	V	
16. Is the project site located in the 100-year flood plan?	NO	YES
		V
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,		
a. Will storm water discharges flow to adjacent properties?	V	
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	V	
If Yes, briefly describe:		TA BU
	FTA	
18. Does the proposed action include construction or other activities that would result in the impoundment of water	NO	YES
or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:		
If res, explain the purpose and size of the impoundment.	1	
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste	NO	YES
management facility? If Yes, describe:		
ii res, describe.	~	$ \bigsqcup $
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or	NO	YES
completed) for hazardous waste? If Yes, describe:		
It i es, describe.	V	
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE B	EST OF	
MY KNOWLEDGE	100	_
Applicant/sponsor/name My - Whand Date: 10/2	10	
Signature: Shup & Whandle Title: Were clor		



Part 1 / Question / [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Agency	Use	Only	If	applie	able]
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Project:	Sale Of Euler Road	
Date:	10-29-25	

Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

		No, or small impact may occur	Moderate to large impact may occur
1.	Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	✓	
2.	Will the proposed action result in a change in the use or intensity of use of land?	V	
3.	Will the proposed action impair the character or quality of the existing community?	✓	
4.	Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	V	
5.	Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	V	
6.	Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	V	
7.	Will the proposed action impact existing: a. public / private water supplies?	V	
	b. public / private wastewater treatment utilities?	✓	
8.	Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	V	
9.	Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	V	
10.	Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	V	
11.	Will the proposed action create a hazard to environmental resources or human health?	V	

	cy Use Only [If applicable]
Project:	Sale Of Euler Road
Date:	10-29-25

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and a floodplain. This action pertains solely to the sale of a tax foreclosed surplus property on Euler Road in the Town of Ogden. No wetlands or floodplains will be impacted by the sale itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, no wetlands or floodplains will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required. Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.				
Monroe County				
Name of Lead Agency Date				
Adam J. Bello County Executive				
Print or Type Name of Responsible Officer in Lead Agency Title of Responsible Officer				
Sam M. Olefon				
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)			

PRINT FORM



ATTACHMENTS:

Description File Name

n R25-0394 R25-0394.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

December 5, 2025

No. 250394

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS-L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Peck Road Culvert Replacement Project in the Town of Parma

\$250

Honorable Legislators:

Town of Parma

I recommend that Your Honorable Body determine whether the Acquisition of Easements for the Peck Road Culvert Replacement Project in the Town of Parma may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

Parcel	Owner	Amount
Map 13	Kenneth R. Troyer	\$1,110
Parcel 1 PE 2,199 sf	Theresa M. Troyer	
893 Peck Road	893 Peck Road	
T.A. # 056.02-1-24.2	Hilton, NY 14468	
Town of Parma		

Map 14	Susan Huffman	
Parcel 1 PE 518 sf	Stephanie L. Nielsen	
Parcel 2 TE 1,030 sf	902 Peck Road	
902 Peck Road	Hilton, NY 14468	
T.A. # 056.02-1-3.102		

The Acquisition of Easements for the Peck Road Culvert Replacement Project in the Town of Parma have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the Acquisition of Easements for Peck Road Culvert Replacement Project in the Town of Parma is an Unlisted action.

- 2. Make a determination of significance regarding Acquisition of Easements for Peck Road Culvert Replacement Project in the Town of Parma pursuant to 6 NYCRR 617.7.
- 3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

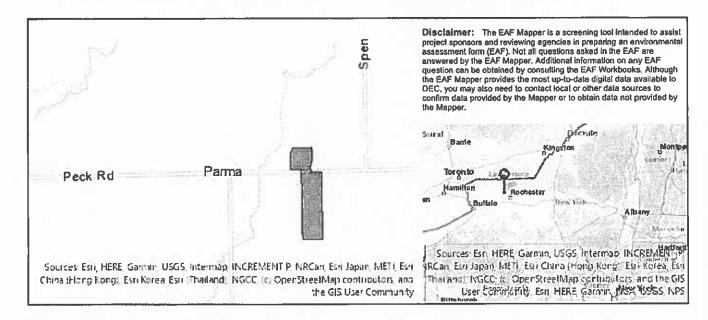
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information		
Name of Action or Project: Peck Road Culvert Replacement Project		
Project Location (describe, and attach a location map): 893 and 902 Peck Road, Parma, NY		
Brief Description of Proposed Action:		
Monroe County will undertake an Acquisition of Easements totaling 3,747 Square Feet	t for the Peck Road Culvert located	in the Town of Parma.
Name of Applicant or Sponsor:	Telephone: 585 753 123	33
Monroe County	E-Mail:	
Address: 39 W Main St	1	
City/PO: Rochester	State: NY	Zip Code: 14614
Does the proposed action only involve the legislative adoption of a plan administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and may be affected in the municipality and proceed to Part 2. If no, continue to	d the environmental resources to question 2.	
 Does the proposed action require a permit, approval or funding from an If Yes, list agency(s) name and permit or approval; Federal Funding/ Bridge Ne 		NO YES
a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?	0.08 acres 0 acres 0.06 acres	
	etion: nmercial Residential (subter(Specify):	urban)

5. Is the proposed action,	МО	YES	N/A
a. A permitted use under the zoning regulations?		V	
b. Consistent with the adopted comprehensive plan?		V	
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES
the proposed action consistent with the production of the chicking state of master temporary			V
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES
If Yes, identify:		~	
		NO	YES
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		V	
b. Are public transportation services available at or near the site of the proposed action?		V	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?		V	
9. Does the proposed action meet or exceed the state energy code requirements?		NO	YES
If the proposed action will exceed requirements, describe design features and technologies:	_	V	
10. Will the proposed action connect to an existing public/private water supply?		NO	YES
If No, describe method for providing potable water:		V	
11. Will the proposed action connect to existing wastewater utilities?		NO	YES
If No, describe method for providing wastewater treatment:		V	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district	et	NO	YES
which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the		~	
State Register of Historic Places?			
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		V	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?		H	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:		设置地	
		4	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
Shoreline Forest Agricultural/grasslands Early mid-successional		
Wetland ☐ Urban ✓ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or	NO	YES
Federal government as threatened or endangered?	V	
16. Is the project site located in the 100-year flood plan?	NO	YES
	~	
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes.	NO	YES
a. Will storm water discharges flow to adjacent properties?		
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	V	
18. Does the proposed action include construction or other activities that would result in the impoundment of water	NO	YES
or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	V	
49. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe:	~	
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or	NO	YES
completed) for hazardous waste? If Yes, describe:		
Applicant/sponsor/name: Any E. Whand Title: Auto Courage To the Be My KNOWLEDGE Applicant/sponsor/name: Date: 10/29	ST OF	



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Agency	Lico	Only	HE	onr	dice	hla
Agency	0.26	Only	144	app	шса	INIC

Project:	Peck Road Culvert Replacement
	10-29-25

Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

		No, or small impact may occur	Moderate to large impact may occur
1.	Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	V	
2.	Will the proposed action result in a change in the use or intensity of use of land?	V	
3.	Will the proposed action impair the character or quality of the existing community?	✓	
4.	Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	V	
5.	Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	V	
6.	Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	√	
7.	Will the proposed action impact existing: a. public / private water supplies?	✓	
	b. public / private wastewater treatment utilities?	✓	
8.	Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	V	
9.	Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	V	
10.	Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	V	
11.	Will the proposed action create a hazard to environmental resources or human health?	√	

Agen	cy Use Only [If applicable]
Project:	Peck Road Culvert Repla
Date:	10-29-25

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and a remediation site. This action pertains solely to the acquisition of easements necessary to replace the culvert on Peck Road. No wetlands or remediation site will be impacted by the acquisition itself. Any future development will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland regulations.

The Trimmer Road Landfill remediation site is listed under the State Superfund Program and is located approximately 2,600 feet south of the project. Remediation at this site has been completed.

Accordingly, no wetlands or remediation site will be impacted from this acquisition and the action will not result in any significant adverse environmental impacts.

that the proposed action may result in one or more pot environmental impact statement is required.	
Check this box if you have determined, based on the info	ormation and analysis above, and any supporting documentation,
that the proposed action will not result in any significant	ormation and analysis above, and any supporting documentation, adverse environmental impacts.
that the proposed action with not reserve and, sugar	1
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
, ,	Law M. Olefan
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



ATTACHMENTS:

Description File Name

n R25-0396 R25-0396.pdf

TO THE TOTAL PROPERTY OF METERS AND ADDRESS OF METERS AND ADDRESS

Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS-L

December 5, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act to Amend the 2026-2031 Capital Improvement Program and 2026 Capital Budget to Add and Authorize Financing for a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body determine whether the Amendment of the 2026-2031 Capital Improvement Program and 2026 Capital Budget to add and authorize financing for a project entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

The Amendment of the 2026-2031 Capital Improvement Program and 2026 Capital Budget to create and authorize financing for a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital. has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

- 1. Determine that the Amendment of the 2026-2031 Capital Improvement Program and 2026 Capital Budget to add and authorize financing for a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital is an Unlisted Action.
- 2. Make a determination of significance regarding the Amendment of the 2026-2031 Capital Improvement Program and 2026 Capital Budget to create and authorize financing for a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital pursuant to 6 NYCRR § 617.7.

Monroe County Legislature December 5, 2025 Page 2

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

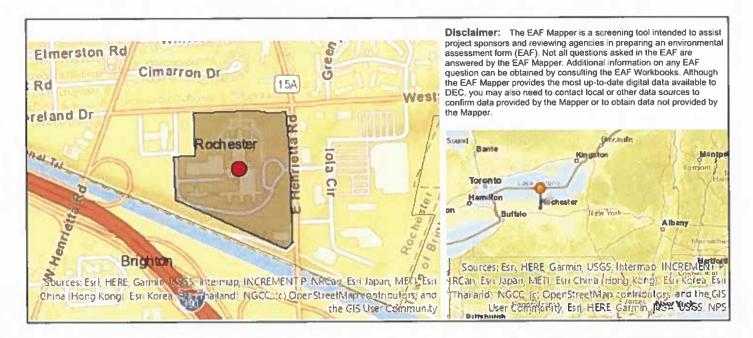
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information				
Name of Action or Project:				
Renovation and Revitalization of the Friendship Building and Grounds				
Project Location (describe, and attach a location map):				
435 E Henrietta Rd, Rochester, NY 14620				
Brief Description of Proposed Action:				
The proposed project, Renovation and Revitalization of the Friendship Building and Grounds feet within Monroe Community Hospital, including the first and third floors of the Friendship be project will be completed over an estimated 1- to 2-year period and includes both interior and expand and modernize the pediatric long-term care unit and renovate and right-size the exist to the playground to support pediatric residents. The project also includes the purchase and and patient care equipment, necessary to support the enhanced clinical and residential functions.	ouilding and associated dexterior construction a ting ventilator unit. Exte installation of new equi	exterior playgro activities. Interio erior work will ind ipment, including	ound area.` r renovation clude impro	The ns will evements
Name of Applicant or Sponsor:	Telephone: 585-7	'60-6240		
Monroe Community Hospital E-Mail: dvogt@monroehosp.org				
Address:				
435 E. Henrietta Rd				
City/PO:	State:	Zip C	ode:	
Rochester	New York	14620		
Does the proposed action only involve the legislative adoption of a plan, loc administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the may be affected in the municipality and proceed to Part 2. If no, continue to que Does the proposed action require a permit, approval or funding from any of	environmental resouncestion 2. her government Age		NO NO	YES
If Yes, list agency(s) name and permit or approval: Monroe County Legislature, SHF	O			✓
a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?	14.9 acres .96 acres 14.9 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:				
5. Urban Rural (non-agriculture) Industrial 🗸 Commerc	cial 🗹 Residentia	l (suburban)		
Forest Agriculture Aquatic Other(Sp	ecify):			
Parkland				

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?		\checkmark	
b. Consistent with the adopted comprehensive plan?		V	
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86		NO	YES
If Yes, identify:		Ш	V
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		NO 📝	YES
b. Are public transportation services available at or near the site of the proposed action?		Ħ	7
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?			V
9. Does the proposed action meet or exceed the state energy code requirements?		NO	YES
If the proposed action will exceed requirements, describe design features and technologies:			V
10. Will the proposed action connect to an existing public/private water supply?		NO	YES
If No, describe method for providing potable water:			V
11. Will the proposed action connect to existing wastewater utilities?		NO	YES
If No, describe method for providing wastewater treatment:			✓
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district		NO	YES
which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?			V
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?			✓
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?			盲
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional		
■ Wetland ✓ Urban ✓ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or	NO	YES
Federal government as threatened or endangered?	V	
16. Is the project site located in the 100-year flood plan?	NO	YES
	V	
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO V	YES
a. Will storm water discharges flow to adjacent properties?		
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?	NO	YES
If Yes, explain the purpose and size of the impoundment:	V	
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe:	V	
20.Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES
If Yes, describe:	V	
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE B MY KNOWLEDGE	EST OF	7
Applicant/sponsor/name: Steven M. Olufsen Date: 10/07/2025		
Signature: Senior Planner Title: Senior Planner		



Yes
, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86
Yes
Yes
Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
No
No
No

Agency U	se Only	IIf an	plicable
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-			_
Project:	Monroe Community Hospital		
Date:	10-7-25		

Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

		No, or small impact may occur	Moderate to large impact may occur
1.	Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	✓	
2.	Will the proposed action result in a change in the use or intensity of use of land?	V	
3.	Will the proposed action impair the character or quality of the existing community?	V	
4.	Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	V	
5.	Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	✓	
6.	Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	✓	
7.	Will the proposed action impact existing: a. public / private water supplies?	V	
	b. public / private wastewater treatment utilities?	V	
8.	Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	V	
9.	Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	V	
10.	Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	✓	
11.	Will the proposed action create a hazard to environmental resources or human health?	V	

Agency Use Only [If applicable]				
Project:	Monroe Community Hos			
Date:	10-7-25			

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This project involves the Renovation and Revitalization of the Friendship Building and Grounds, involves the renovation of approximately 42,000 square feet within Monroe Community Hospital, including the first and third floors of the Friendship building and associated exterior playground area. The project will be completed over an estimated 1- to 2-year period and includes both interior and exterior construction activities. Interior renovations will expand and modernize the pediatric long-term care unit and renovate and right-size the existing ventilator unit. Exterior work will include improvements to the playground to support pediatric residents. The project also includes the purchase and installation of new equipment, including beds, furniture, and patient care equipment, necessary to support the enhanced clinical and residential functions of the renovated spaces. The EAF Mapper triggered the folloi

Critical Environmental Area

The proposed action involves the disturbance of previously developed land. Due to proximity to the Genesee River, the site is within a Critical Environmental Area (areas within 100ft of the Genesee River). This action will not disturb or have an adverse impact on the Critical Environmental Area.

Impact on Historical and Archaeological Resources

The mapper noted that the site is near a potential Archeological site, however the land has been previously disturbed and has been developed since at least 1935, minimizing any potential environmental effects associated with this activity.

National or State Register of Historic Places

A review was requested by the State Historic Preservation Office (SHPO), who concluded in their March 23, 2022 letter: It is the opinion of the New York SHPO that no historic properties including archaeological and/or historic resources will be affected by this undertaking.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.			
Check this box if you have determined, based on the information and analysis above, and any supporting documentation,			
Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.			
Monroe County			
Name of Lead Agency	Date		
Adam J. Bello	County Executive		
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer		
	Lower M. Olefon		
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)		

PRINT FORM



Description File Name

n R25-0398 R25-0398.pdf



Monroe County, New York

Adam J. Bello
County Executive

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No. 250398

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS

WAYS & MEANS

December 5, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize Monroe County to Submit Funding Applications to Federal, State, and/or Not-for-Profit

Funding Assistance Programs

Honorable Legislators:

I recommend that Your Honorable Body authorize Monroe County to submit funding applications to federal, state, and/or not-for-profit corporations including, but not limited to, the annual Consolidated Funding Application, the New York State Environmental Facilities Corporation, New York State Empire State Development, the United States Environmental Protection Agency, the United States Department of Housing and Urban Development, and other state and federal agencies and not-for-profit corporations for various projects in calendar year 2026.

Projects that qualify and are selected for funding will be referred to Your Honorable Body for approval.

The specific legislative action required is to authorize the County Executive, or his designee, to submit funding applications to federal, state, and/or not-for-profit corporations for various projects in calendar year 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n R25-0399 R25-0399.pdf



Monroe County, New York

Adam J. Bello
County Executive

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Monroe County

Committee Assignment

ENV. & PUB. WORKS-L

WAYS & MEANS

December 5, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD - General Pump Station, Interceptor and Treatment Plant

Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and

Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District") in the amount of \$950,000, consisting of a capital project entitled "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD - Aeration Improvements" project (\$3,000,000); and the "NWQPWD - Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD - Electrical Improvements;" "NWQPWD - Aeration Improvements;" and "NWQPWD - Preliminary Treatment Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project. This project includes general improvements to various pump stations, interceptor system, and treatment plant infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District."

- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District" at the maximum amount to be expended.
- 3. Amend the proposed 2026 Capital Budget to add a project entitled "NWQPWD General Pump Station, Interceptor and Treatment Plant Improvements" in the amount of \$950,000.
- 4. Authorize the Controller to transfer \$950,000 from the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expense to capital fund 1924 for the Northwest Quadrant Pure Waters District Entitled "NWQPWD General Pump Station, Interceptor and Treatment Plant Improvements."
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Sincerely

Monroe County Executive



Description File Name

n R25-0401 R25-0401.pdf



Monroe County, New York

Adam J. Bello County Executive

December 5, 2025

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Legislature Of
Monroe County

Committee Assignment

ENV. & PUB. WORKS-L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD – NWQ WRRF Electrical Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$7,200,000, consisting of a capital project entitled "NWQPWD - NWQ WRRF Electrical Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD - Aeration Improvements" project (\$3,000,000); and the "NWQPWD - Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" "NWQPWD - Aeration Improvements;" and "NWQPWD - Preliminary Treatment Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - NWQ WRRF Electrical Improvements" project. This project includes phased replacement of the facility's primary electrical system building, transformers, switchgear, and busses along with distribution cabling to all major processes. This project is necessary to maintain reliability and continuity of services to District customers.

The estimated cost of the improvements is \$7,200,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.88 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$151.36.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District."
- Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District" at the maximum amount to be expended.
- 3. Amend the 2026 Capital Budget to add a project entitled "NWQPWD NWQ WRRF Electrical Improvements" in the amount of \$7,200,000.
- 4. Authorize financing for the project entitled "NWQPWD NWQ WRRF Electrical Improvements" in the amount of \$7,200,000, subject to the approval of the State Comptroller, if required.
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund 2137 once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n R25-0403 R25-0403.pdf



Monroe County, New York

Adam J. Bello County Executive

December 5, 2025

No. 250403

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD - Aeration Improvements" Project; Amend the 2026 Capital Budget

to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$3,000,000, consisting of a capital project entitled "NWQPWD - Aeration Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD – Aeration Improvements" project (\$3,000,000); and the "NWQPWD – Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD – General Pump Station, Interceptor and Treatment Plant Improvements;" "NWQPWD – Electrical Improvements;" and "NWQPWD – Preliminary Treatment Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - Aeration Improvements" project. This project includes phased replacement of the aeration system. This project is necessary to maintain reliability and continuity of services to District customers. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

The estimated cost of the improvements is \$3,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$1.54 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$151.36.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District."
- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District" at the maximum amount to be expended.
- 3. Amend the 2026 Capital Budget to add a project entitled "NWQPWD Aeration Improvements" in the amount of \$3,000,000.
- 4. Authorize financing for the project entitled "NWQPWD Aeration Improvements" in the amount of \$3,000,000, subject to the approval of the State Comptroller, if required.
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n R25-0405 R25-0405.pdf



Monroe County, New York

Adam J. Bello
County Executive

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Monroe County

Committee Assignment

ENV. & PUB. WORKS_1

WAYS & MEANS

December 5, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD – Preliminary Treatment Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$800,000, consisting of a capital project entitled "NWQPWD - Preliminary Treatment Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD - Aeration Improvements" project (\$3,000,000); and the "NWQPWD - Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" "NWQPWD - Electrical Improvements;" and "NWQPWD - Aeration Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - Preliminary Treatment Improvements" project. This project includes the upgrade of a critical treatment process which is at the end of its useful life.

The estimated cost of the improvements is \$800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$3.85 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$151.36.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District."
- Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District" at the maximum amount to be expended.
- 3. Amend the 2026 Capital Budget to add a project entitled "NWQPWD Preliminary Treatment Improvements" in the amount of \$800,000.
- 4. Authorize financing for the project entitled "NWQPWD Preliminary Treatment Improvements" in the amount of \$800,000, subject to the approval of the State Comptroller, if required.
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n R25-0407 R25-0407.pdf



Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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No. 250407

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment
ENV. & PUB. WORKS
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District Entitled "GCOSD – General Collection System Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the "District") in the amount of \$350,000, consisting of a capital project entitled "GCOSD - General Collection System Improvements;" amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "GCOSD - General Collection System Improvements" project for a total estimated cost of \$350,000.

The Increase and Improvement of Facilities is necessary to provide funding for the "GCOSD - General Collection System Improvements" project. This project includes major mechanical, electrical, hydraulic and structural improvements to the GCO Collection System. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District."
- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District" at the maximum amount to be expended.

- 3. Amend the 2026 Capital Budget to add a project entitled "GCOSD General Collection System Improvements" in the amount of \$350,000.
- 4. Authorize the Controller to transfer \$350,000 from the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expense to capital fund 1923 for the "Gates-Chili-Ogden Sewer District General Collection System Improvements."
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Gates-Chili-Ogden Sewer District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n R25-0409 R25-0409.pdf



Monroe County, New York

Adam J. Bello
County Executive

No. 250409

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS-L WAYS & MEANS

December 5, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD – General Collection System and Treatment Plant Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$2,500,000, consisting of a capital project entitled "RPWD - General Collection System and Treatment Plant Improvements;" amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD - CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF - Biosolids Handling" project (\$2,000,000); and "FEV - Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD - CSOAP Tunnel System Improvements;" "RPWD FEV WRRF - Biosolids Handling;" and "FEV - Primary Scum Collection Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD - General Collection System and Treatment Plant Improvements." This project includes general improvements to various pump stations, collection system infrastructure and the Frank E. Van Lare Water Resource Recovery Facility including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
- 3. Amend the 2026 Capital Budget to add a project entitled "RPWD General Collection System and Treatment Plant Improvements" in the amount of \$2,500,000.
- 4. Authorize the Controller to transfer \$2,500,000 from the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expense to capital fund 1925 for the "RPWD General Collection System and Treatment Plant Improvements" project.
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n R25-0411 R25-0411.pdf



Monroe County, New York

Adam J. Bello
County Executive

No. 250411

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKSL WAYS & MEANS

December 5, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled

"RPWD - CSOAP Tunnel System Improvements" Project; Amend the 2026 Capital

Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$4,800,000, consisting of a capital project entitled "RPWD - CSOAP Tunnel System Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD - CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF - Biosolids Handling" project (\$2,000,000); and "FEV - Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD - General Collection System and Treatment Plant Improvements;" "RPWD FEV WRRF - Biosolids Handling;" and "FEV - Primary Scum Collection Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD - CSOAP Tunnel System Improvements." This project includes specific improvements to the CSOAP tunnel system that were identified by a multi-disciplined maintenance and engineering team under a long-range planning effort. Improvements include, but are not limited to, drop shafts, bridge structures, overflows, and appurtenances in all CSOAP tunnels. Improvements will include replacement, rehabilitation, and/or reconstruction of components of the tunnel system to maintain and improve hydraulic capacity and ensure structural integrity of the system and its appurtenances. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$4,800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.24 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$362.01.

Monroe County Legislature December 5, 2025 Page 2

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
- 3. Amend the 2026 Capital Budget to add a project entitled "RPWD CSOAP Tunnel System Improvements" in the amount of \$4,800,000.
- 4. Authorize financing for the project entitled "RPWD CSOAP Tunnel System Improvements" in the amount of \$4,800,000, subject to the approval of the State Comptroller, if required.
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund 2134 once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n R25-0413 R25-0413.pdf



Monroe County, New York

Adam J. Bello
County Executive

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Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKSL WAYS & MEANS

December 5, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD FEV WRRF - Biosolids Handling" Project; Amend the 2026 Capital Budget to

Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$2,000,000, consisting of a capital project entitled "RPWD FEV WRRF – Biosolids Handling;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD - CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF - Biosolids Handling" project (\$2,000,000); and "FEV - Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD - General Collection System and Treatment Plant Improvements;" "RPWD - CSOAP Tunnel System Improvements;" and "FEV - Primary Scum Collection Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD FEV WRRF – Biosolids Handling" project for the Frank E. Van Lare (FEV) Water Resource Recovery Facility (WRRF). This project includes replacing the PLC, process equipment, electrical and mechanical equipment, and associated components in the Solids Handling Building.

The estimated cost of the improvements is \$2,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$5.97 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$362.01.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
- 3. Amend the 2026 Capital Budget to add a project entitled "RPWD FEV WRRF Biosolids Handling" in the amount of \$2,000,000.
- 4. Authorize financing for the project entitled "RPWD FEV WRRF Biosolids Handling" in the amount of \$2,000,000, subject to the approval of the State Comptroller, if required.
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

NO NAVA

Adam J. Bello

Monroe County Executive



Description File Name

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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Legislature Of Monroe County

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December 5, 2025

Committee Assignment

ENV. & PUB. WORKS-L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "FEV - Primary Scum Collection Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$1,000,000, consisting of a capital project entitled "FEV - Primary Scum Collection Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD - CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF - Biosolids Handling" project (\$2,000,000); and "FEV - Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD - General Collection System and Treatment Plant Improvements;" "RPWD - CSOAP Tunnel System Improvements;" and "RPWD FEV WRRF - Biosolids Handling" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "FEV - Primary Scum Collection Improvements" project for the Frank E. Van Lare (FEV) Water Resource Recovery Facility (WRRF). This project includes upgrades to a critical process which is at the end of its useful life.

The estimated cost of the improvements is \$1,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$1.24 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$362.01.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
- 3. Amend the 2026 Capital Budget to add a project entitled "FEV Primary Scum Collection Improvements" in the amount of \$1,000,000.
- 4. Authorize financing for the project entitled "FEV Primary Scum Collection Improvements" in the amount of \$1,000,000, subject to approval of the State Comptroller, if required.
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

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Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

No. 250417

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS-L WAYS & MEANS

Rochester, New York 14614

To The Honorable

Monroe County Legislature 407 County Office Building

Subject:

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – General Pump Station and Interceptor Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$450,000, consisting of a capital project entitled "IBSCPWD - General Pump Station and Interceptor Improvements;" amend the 2026 Capital budget to Add the Project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000), the "IBSCPWD - Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD - Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - South Central Trunk Sewer Improvements;" "IBSCPWD - Thomas Creek Pump Station Improvements;" and "IBSCPWD - South Central Trunk Sewer Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD - General Pump Station and Interceptor Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
- Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.

Monroe County Legislature December 5, 2025 Page 2

- 3. Amend the 2026 Capital Budget to add a project entitled "IBSCPWD General Pump Station and Interceptor Improvements" in the amount of \$450,000.
- 4. Authorize the Controller to transfer \$450,000 from the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expense to capital fund 1976 for the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD General Pump Station and Interceptor Improvements."
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



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Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment

ENV. & PUB. WORKS-L WAYS & MEANS

December 5, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters

District Entitled "IBSCPWD - Thomas Creek Pump Station Improvements" Project;

Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$400,000, consisting of a capital project entitled "IBSCPWD – Thomas Creek Pump Station Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000); the "IBSCPWD - Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD - Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - General Pump Station and Interceptor Improvements;" "IBSCPWD - Irondequoit Bay Pump Station Improvements;" and "IBSCPWD - South Central Trunk Sewer Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD – Thomas Creek Pump Station Improvements" project. This project includes general improvements to equipment and capacity of the pump station. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$400,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$0.39 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$132.63.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
- Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.
- 3. Amend the 2026 Capital Budget to add a project entitled "IBSCPWD Thomas Creek Pump Station Improvements" in the amount of \$400,000.
- 4. Authorize financing for the "IBSCPWD Thomas Creek Pump Station Improvements" in the amount of \$400,000, subject to the approval of the State Comptroller, if required.
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

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Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

No. 250421

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS-L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – Irondequoit Bay Pump Station Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$1,500,000, consisting of a capital project entitled "IBSCPWD - Irondequoit Bay Pump Station Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000); the "IBSCPWD - Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD - Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - General Pump Station and Interceptor Improvements;" "IBSCPWD - Thomas Creek Pump Station Improvements;" and "IBSCPWD - South Central Trunk Sewer Improvements" projects are under consideration by Your Honorable Body as a companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project. This project includes general improvements to equipment and capacity of the pump station. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$1,500,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$6.98 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$132.63.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
- Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.
- 3. Amend the 2026 Capital Budget to add a project entitled "IBSCPWD Irondequoit Bay Pump Station Improvements" in the amount of \$1,500,000.
- 4. Authorize financing for the "IBSCPWD Irondequoit Bay Pump Station Improvements" project in the amount of \$1,500,000, subject to the approval of the State Comptroller, if required.
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2136 once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

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Monroe County Executive



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Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

No. 250423

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Committee Assignment

ENV. & PUB. WORKS-L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD - South Central Trunk Sewer Improvements" Project;

Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$1,800,000, consisting of a capital project entitled "IBSCPWD - South Central Trunk Sewer Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000); the "IBSCPWD - Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD - Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - General Pump Station and Interceptor Improvements;" "IBSCPWD - Thomas Creek Pump Station Improvements;" and "IBSCPWD - Irondequoit Bay Pump Station Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD - South Central Trunk Sewer Improvements" project. This project includes general improvements of conveyance and capacity of localized sections of the trunk sewer. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$1,800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.91 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$132.63.

Monroe County Legislature December 5, 2025 Page 2

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
- Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.
- 3. Amend the 2026 Capital Budget to add a project entitled "IBSCPWD South Central Trunk Sewer Improvements" in the amount of \$1,800,000.
- Authorize financing for the "IBSCPWD South Central Trunk Sewer Improvements" project in the amount of \$1,800,000, subject to the approval of the State Comptroller, if required.
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive