

MONROE COUNTY LEGISLATURE

November 10, 2020 6:00 PM

AGENDA - Day 24

- A. Call to Order
- B. Suspension of the Rules

Providing that Rules of the Monroe County Legislature be Suspended and Modified for the Regular Meeting on November 10, 2020

- C. Prayer led by Pastor Tony Saxton, at the invitation of Legislator Terp
- D. Pledge of Allegiance Led by Legislator Delehanty
- E. Approval of Journal

Day 21 of 2020, October 13, 2020

Day 22 of 2020, October 20, 2020

Day 23 of 2020, October 27, 2020

F. Presentation of Petitions and Communications

Approved Committee Minutes

New Referral Packet

Read and Files

Reports from Administration

Proposed Resolutions for November 2020

- G. Proclamations None
- H. Presentation of Formal Committee Reports None
- I. Recess Legislature Public Hearing(s) before the Legislature

6:15 p.m. - Enacting a Local Law Entitled "Amending Monroe County Charter

Relating to Term of Office of Members of County Legislature"

- J. Reconvening Legislature
- K. Public Forum There are several speakers registered
- L. Recess Legislature Convene Pure Waters Administrative Board

GATES-CHILI-OGDEN SEWER DISTRICT

PWAB 1. 20-0338

Dondorfer & Delehanty

Establishing Scale of Charges for Gates-Chili-Ogden Sewer District, County Sewer District for County of Monroe, New York (For Introductory Purposes Only) Matter of Urgency

PWAB 2. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. __ of 2020), Entitled "Establishing Scale of Charges for Gates-Chili-Ogden Sewer District, County Sewer District for County of Monroe, New York," Be Tabled

PWAB 3. 20-0338

Dondorfer & Delehanty

Fixing Public Hearing for Scale of Charges for Gates-Chili-Ogden Sewer District, County Sewer District for County of Monroe, New York (Public Hearing is Scheduled for Tuesday, December 8, 2020 at 6:15 P.M.)

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

PWAB 4. 20-0338

Dondorfer & Delehanty

Establishing Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York (For Introductory Purposes Only)
Matter of Urgency

PWAB 5. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. __ of 2020), Entitled "Establishing Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York," Be Tabled

PWAB 6. 20-0338

Dondorfer & Delehanty

Fixing Public Hearing for Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York (Public Hearing is Scheduled for Tuesday, December 8, 2020 at 6:16 P.M.)

NORTHWEST QUADRANT PURE WATERS DISTRICT

PWAB 7. 20-0338

Dondorfer & Delehanty

Establishing Scale of Charges for Northwest Quadrant Pure Waters District, County Sewer District for County of Monroe, New York (For Introductory Purposes Only) Matter of Urgency

PWAB 8. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. __ of 2020), Entitled "Establishing Scale of Charges for Northwest Quadrant Pure Waters District, County Sewer District for County of Monroe, New York," Be Tabled

PWAB 9. 20-0338

Dondorfer & Delehanty

Fixing Public Hearing for Scale of Charges for Northwest Quadrant Pure Waters District, County Sewer District for County of Monroe, New York (Public Hearing is Scheduled for Tuesday, December 8, 2020 at 6:17 P.M.)

ROCHESTER PURE WATERS DISTRICT

PWAB 10. 20-0338

Dondorfer & Delehanty

Establishing Scale of Charges for Rochester Pure Waters District, County Sewer District for County of Monroe, New York (For Introductory Purposes Only) Matter of Urgency

PWAB 11. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. __ of 2020), Entitled "Establishing Scale

of Charges for Rochester Pure Waters District, County Sewer District for County of Monroe, New York," Be Tabled

PWAB 12, 20-0338

Dondorfer & Delehanty

Fixing Public Hearing for Scale of Charges for Rochester Pure Waters District, County Sewer District for County of Monroe, New York (Public Hearing is Scheduled for Tuesday, December 8, 2020 at 6:18 P.M.)

M. Adjourn Pure Waters Administrative Board - Reconvene Legislature

N. Local Laws

1. 20-0311.LL

Taylor, Dondorfer & Delehanty

Enacting a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport

For Introductory Purposes Only

Committee of the Whole; October 27, 2020 - CV: 28-0

2. 20-0311.LL

Taylor, Dondorfer & Delehanty

Providing that Local Law (Intro No. _ of 2020) Entitled "Enacting a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport, Be Tabled

3. 20-0311.LL

Taylor, Dondorfer & Delehanty

Fixing Public Hearing on Local Law (Intro No. __ of 2020) Entitled "Enacting a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport (Public Hearing is Scheduled for Tuesday, December 8, 2020 at 6:19 P.M.)

O. Consideration of Motions, Resolutions and Notices

4. 20-0312

Taylor & Delehanty

Adopting Retention and Disposition Schedule for New York Local Government Records (LGS-1)

Committee of the Whole; October 27, 2020 - CV: 28-0

5. 20-0313

Boyce & Delehanty

Accepting Grant from New York State Governor's Traffic Safety Committee for Child Passenger Safety Program (Department of Public Safety)
Committee of the Whole; October 27, 2020 - CV: 28-0

6. 20-0314

Boyce & Delehanty

Accepting Grant from New York State Division of Criminal Justice Services for the 2020-2021 Aid to Crime Laboratories Program (Monroe County Crime Laboratory)

Committee of the Whole; October 27, 2020 - CV: 28-0

7. 20-0315

Boyce & Delehanty

Authorizing Contracts with Board of Regents of University of Oklahoma Health Sciences Center and Coordinated Care Services, Inc. for Services Related to the Finger Lakes Regional Youth Justice Team Grant Program Committee of the Whole; October 27, 2020 - CV: 28-0

8. 20-0316

Boyce & Ancello

Authorizing Intermunicipal Agreement with City of Rochester to Allow Rochester Police Department Evidence Technicians to Enter Ballistic Imagery into the National Integrated Ballistics Information Network Located at the Monroe County Crime Laboratory

Committee of the Whole; October 27, 2020 - CV: 28-0

9. 20-0317

Boyce, Ancello & Delehanty

Authorizing Intermunicipal Agreement with City of Rochester for Reimbursement for FY2016 Complex Coordinated Terrorist Attack Grant Committee of the Whole; October 27, 2020 - CV: 28-0

10. 20-0318

Boyce & Terp

Classification of Action, Designation of Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act for Jail Mainframe Reconstruction Project

Committee of the Whole; October 27, 2020 - CV: 28-0

11. 20-0319

Boyce & Delehanty

Authorizing Contract with LaBella Associates, D.P.C. for Professional Design Services for Jail Mainframe Reconstruction Project Committee of the Whole; October 27, 2020 - CV: 28-0

12. 20-0320

Allkofer & Delehanty

Amend 2020-2025 Capital Improvement Program to Add a Project Entitled "Monroe Community College Combined Heat and Power Plant Improvements" Committee of the Whole; October 27, 2020 - CV: 28-0

13. 20-0320.br

Allkofer & Delehanty

Resolution Authorizing the Issuance of \$1,300,000 Bonds of the County of Monroe, New York, to Finance the Cost of MCC Combined Heat and Power Plant Improvements in and for Said County, at an Estimated Maximum Cost of \$1,300,000

Committee of the Whole; October 27, 2020 - CV: 28-0

14. 20-0321

Smith & Delehanty

Accepting Grant from U.S. Department of Health and Human Services for the CARES Act Provider Relief Fund - HHS Stimulus, August Distribution at Monroe Community Hospital

Committee of the Whole; October 27, 2020 - CV: 28-0

15. 20-0322

Smith & Delehanty

Amending Resolution 107 of 2018 to Accept Additional Funding from New York State Department of Health; Amending Resolution 128 of 2019 to Increase the Contract with Reliant Staffing Systems, Inc., D.B.A. Career Start to Provide Nursing and Health Care Provider Services for the Monroe County Department of Public Health for the Immunization Action Plan Program, to include the IAP Flu Funding Grant

Committee of the Whole; October 27, 2020 - CV: 28-0

16. 20-0323

Smith & Delehanty

Accepting Grant from New York State Department of Health for Children and Youth with Special Health Care Needs Program
Committee of the Whole; October 27, 2020 - CV: 28-0

17. 20-0324

Smith & Delehanty

Accepting Grant from Health Research, Inc. for Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) Committee of the Whole; October 27, 2020 - CV: 28-0

18. 20-0325

Smith & Delehanty

Accepting Grant from New York State Division of Criminal Justice Services for 2020-2021 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner)

Committee of the Whole; October 27, 2020 - CV: 28-0

19. 20-0326

Smith & Delehanty

Authorizing Contracts for Provision of Forensic Pathology Services to Monroe County Office of the Medical Examiner

Committee of the Whole; October 27, 2020 - CV: 28-0

20. 20-0327

Delehanty & Hebert

Amending Resolution 48 of 2018 to Extend the Time Period for the Contract with Phoenix Business, Inc. D/B/A Phoenix Business Consulting for the SAP - S/4 HANA Upgrade

Committee of the Whole; October 27, 2020 - CV: 28-0

21. 20-0328

Allkofer & Delehanty

Accepting Grant from New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trail Development and Maintenance Program and Authorizing Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Repair and Maintenance of Trails Committee of the Whole; October 27, 2020 - CV: 28-0

22. 20-0329

Smith & Hebert

Confirmation of Appointment of Executive Health Director of Monroe Community Hospital

Committee of the Whole; October 27, 2020 - CV: 28-0

23. 20-0330

Smith & Delehanty

Authorizing Contract with Goodwill of the Finger Lakes, Inc. for COVID-19 Call Center and Phone Triage Database Support Services for the Monroe County Department of Public Health

Committee of the Whole; October 27, 2020 - CV: 28-0

Matters of Urgency

24. 20-0335

Dondorfer & Ancello

Confirming Appointments to Airport Renaming Advisory Committee Matter of Urgency

25. 20-0336

Delehanty & Hebert

Adoption of 2021 Monroe County Budget and Establishing 2021 Classification, Compensation and Salary Schedule for Monroe County Employees

(For Introductory Purposes Only) Matter of Urgency

26. 20-0336

Delehanty & Hebert

Providing that Resolution (Intro No. _ of 2020) Entitled "Adoption of 2021 Monroe County Budget and Establishing 2021 Classification, Compensation and Salary Schedule for Monroe County Employees" Be Tabled

27. 20-0336

Delehanty & Hebert

Fixing Public Hearing on County Executive's Proposed 2021 Monroe County Budget

(Public Hearing scheduled for Thursday, December 3, 2020 at 5:35 P.M. before the Ways and Means Committee)

28. 20-0337

Delehanty & Hebert

Confirming and Adopting Assessment Rolls of Pure Waters Districts for 2021 and Confirmation of and Adoption of Assessment Rolls (For Introductory Purposes Only)

Matter of Urgency

29. 20-0337

Delehanty & Hebert

Providing that Resolution (Intro No. _ of 2020), Entitled "Confirming and Adopting Assessment Rolls of Pure Waters Districts for 2021," Be Tabled

30. 20-0337

Delehanty & Hebert

Scheduling Public Hearings for Assessment Rolls of the Pure Waters Districts for 2021 and Confirmation and Adoption of Assessment Rolls (Public Hearing is Scheduled for Thursday, December 3, 2020 at 5:31 P.M. before the Ways and Means Committee)

P. Unfinished Business

Q. Adjournment

The next meeting of the Monroe County Legislature is scheduled for Tuesday, December 8, 2020 at 6:00 p.m.



ATTACHMENTS:

Description File Name Type

Motion to Suspend Rules

Day_24_Motion_to_Suspend_Rules_of_Legislature.pdf Backup Material

By Legislators Brew and DiFlorio
Intro. No
MOTION NO OF 2020
PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE SUSPENDED AND MODIFIED FOR THE REGULAR MEETING ON NOVEMBER 10, 2020
Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Regular Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.
ADOPTION: Date: Vote:



ATTACHMENTS:

Description File Name Type

October 13, 2020 10.13.20_Draft_Journal.pdf Backup Material

TWENTY-FIRST DAY

TUESDAY, OCTOBER 13, 2020

Legislature met pursuant to adjournment.

President Dr. Joe Carbone in the Chair.

ROLL CALL

Present – Legislators Allkofer*, Ancello*, Barnhart*, Bauroth*, Baynes*, Boyce*, Brew*, Carbone, Colby* Delehanty*, DiFlorio*, Dondorfer*, Felder*, Flagler-Mitchell*, Hasman*, Hebert*, Keophetlasy*, LaMar*, Lee*, Maffucci*, Marianetti*, Morelle, Jr.*, Roman*, Smith*, Taylor*, Terp*, Wilcox*, Wilt*, Yudelson*– 29

* Legislator Participated in the Meeting via Teleconference in Accordance with Executive Order 202.1 and 202.67, issued by Governor Andrew M. Cuomo.

SUSPENSION OF THE RULES

Intro. 365 M. 97 29-0 Brew & DiFlorio

Motion to Suspend the Rules of the Monroe County Legislature as follows:

PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE SUSPENDED AND MODIFIED FOR THE REGULAR MEETING ON OCTOBER 13, 2020

Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Regular Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.

MOMENT OF PRAYER

The meeting formally opened. Prayer led by Legislator Ernest Flagler-Mitchell. The Pledge of Allegiance to the Flag was led by Legislator Howard Maffucci.

APPROVAL OF MINUTES

Without objection, the Journals of Day 19, September 8, 2020, and Day 20, September 22, 2020, were approved as submitted.

(Note: President Carbone stated the meeting had been closed to the public and all Legislators are participating via video or teleconference in accordance with Executive Order 202.1 and 202.67. President Carbone also noted that keeping with the Legislature's tradition of openness, the meeting is being live-stream on YouTube through the Legislature's official channel.)

PETITIONS AND COMMUNICATIONS

None

PROCLAMATIONS

None

FORMAL COMMITTEE REPORTS

None

RECESS

President Carbone recessed the meeting to allow for a Public Hearing entitled...

"Enact a Local Law Amending the Monroe County Charter to Create a Department of Diversity, Equity and Inclusion"

No speakers addressed the Legislature and the Public Hearing concluded at 6:15 P.M.

PUBLIC FORUM

An Open Forum was conducted. The comment of one pre-registered participant was read and the Open Forum concluded at 6:16 P.M.

RECESS

A recess was declared by President Carbone to allow for a meeting of the **Pure Waters Administrative Board**.

RECONVENING LEGISLATURE

President Carbone reconvened the recessed meeting of October 13, 2020 and proceeded under the Usual Order of Business.

CONSIDERATION OF LOCAL LAWS

1.	Taylor & Delehanty Intro. 366 M. 98 29-0	20-0249.LL	Providing That Local Law (Intro No. 330 of 2020), Entitled "Amending the Monroe County Charter to Create a Department of Diversity, Equity and Inclusion," Be Lifted from the Table
2.	Taylor & Delehanty Flagler-Mitchell Intro. 367 M. 99 29-0	20-0249.LL	Providing that Local Law (Intro. No. 330 of 2020), Entitled "Amending the Monroe County Charter to Create a Department of Diversity, Equity and Inclusion," Be Adopted
	Intro. 330 Local Law TBD 29-0		Main Motion

3. Taylor & 20-0285.LL Enact a Local Law Entitled, "Amending Monroe County Charter Relating to Term of Office of Members of County Legislature"

Intro. 3	368	For Introductory Purposes Only
4. Taylor & Deleha Intro. 3 M. 100 29-0	nty 369	Providing that Local Law (Intro. 368 of 2020), Entitled "Amending Monroe County Charter Relating to Term of Office of Members of County Legislature" Be Tabled
5. Taylor & Deleha Intro. 3 Res. 25 20-9	nty 370	Fixing a Public Hearing on Local Law (Intro. 368 of 2020), Entitled "Amending Monroe County Charter Relating to Term of Office of Members of County Legislature" Public Hearing is Scheduled for Tuesday, November 10, 2020 at 6:15 pm (Legislators Barnhart, Bauroth, Baynes, Hasman, Maffucci, Morelle, Jr., Roman, Wilcox and Yudelson Voted in the Negative.)
		MOTIONS, RESOLUTIONS AND NOTICES
6. Yudelson & Ancello Boyce Flagler Intro. 3 Res. 26 29-0	o -Mitchell 371	Adoption of Climate Smart Communities Resolution Committee of the Whole; September 22, 2020 - CV: 28-0
7. Boyce & Deleha Intro. 3 Res. 26 29-0	37 <u>2</u>	Accepting Grant from New York State Canal Corporation for New York State Canal Corporation Marine Patrol Matching Grant Program Committee of the Whole; September 22, 2020 - CV: 28-0
8. Boyce & Deleha Intro. 3 Res. 26 29-0	373	Accepting Grant from New York State Governor's Traffic Safety Committee for Highway Safety Program Committee of the Whole; September 22, 2020 - CV: 28-0
9. Wilt & Deleha Intro. 3 Res. 26 29-0	374	Accepting Grant from County of Monroe Industrial Development Agency Improvement Program," be Adopted Committee of the Whole; September 22, 2020 - CV: 28-0
10. Wilt & Deleha Intro. 3 Res. 26 29-0	37 5	Accepting Grant from Monroe County Industrial Development Corporation Committee of the Whole; September 22, 2020 - CV: 28-0
11. Wilt & Deleha Intro. 3 Res. 26 29-0	37 6	Authorizing Contract with Greater Rochester Enterprise, Inc. for General Operating Expenses Committee of the Whole; September 22, 2020 - CV: 28-0
12. Smith & Deleha Intro. 3 Res. 26	377	Authorizing Contract with Finger Lakes Health Systems Agency DBA Common Ground Health for Data Collection and Program Management Services to Support the RocCOVID Community Health Initiative Committee of the Whole; September 22, 2020 - CV: 28-0

29-0

13.	Colby & Delehanty	20-0292	Authorizing Acquisition of Interests in Real Property for Ayrault Road Highway Improvement Project at 526 and 571 Ayrault Road in the Town of Perinton
	Intro. 378 Res. 267 29-0		Committee of the Whole; September 22, 2020 - CV: 28-0
14.	Colby & Delehanty Intro. 379 Res. 268 29-0	20-0293	Authorizing Acquisition of Interests in Real Property for Moscow Road Highway Improvement Project at 829 and 874 Moscow Road in the Town of Hamlin Committee of the Whole; September 22, 2020 - CV: 28-0
15.	Colby & Delehanty Intro. 380 Res. 269 29-0	20-0294	Authorizing Acceptance of Interests in Real Property for East Ridge Road Improvement Project in the Town of Irondequoit Committee of the Whole; September 22, 2020 - CV: 28-0
16.	Colby & Delehanty Intro. 381 Res. 270 29-0	20-0295	Authorizing Acceptance of Interests in Real Property for Mill Road Phase II Improvement Project from Manitou Road to Larkin Creek in Town of Greece Committee of the Whole; September 22, 2020 - CV: 28-0
17.	Dondorfer & Delehanty Intro. 382 Res. 271 29-0	20-0296	Authorizing Implementation of Project Labor Agreement for the Frank E. Van Lare Water Resource Recovery Facility Capital Improvement Project Committee of the Whole; September 22, 2020 - CV: 28-0
18.	Delehanty & Hebert Intro. 383 Res. 272 29-0	20-0298	Authorizing Sale of County Owned Tax Foreclosure Property Located at 76 Worcester Road in Town of Greece Committee of the Whole; September 22, 2020 - CV: 28-0
19.	Delehanty & Hebert Intro. 384 Res. 273 29-0	20-0299	Authorizing Sale of County Owned Tax Foreclosure Property Located at Gordon Road in Town of Sweden Committee of the Whole; September 22, 2020 - CV: 28-0
20.	Delehanty & Hebert Intro. 385 Res. 274 29-0	20-0300	Authorizing Sale of County Owned Tax Foreclosure Property Located at 888 Burritt Road in Town of Parma Committee of the Whole; September 22, 2020 - CV: 28-0
21.	Delehanty & Hebert Intro. 386 Res. 275 29-0	20-0301	Directing The Refund Of Certain Monroe County Taxes Levied And Collected Against Property In Town of Perinton Committee of the Whole; September 22, 2020 - CV: 28-0
22.	Delehanty & Hebert Intro. 387	20-0302	Authorizing Contract with Phoenix Business, Inc. for SAP Hosting Support Services Committee of the Whole; September 22, 2020 - CV: 28-0

Monroe County Legislature October 14, 2020 Page 5

23.

Intro. 388 M. 101 28-1		Brew & Boyce (Motion to Table) PROVIDING THAT INTRO. NO. 387 OF 2020 BE TABLED Be It Moved, that Intro. No. 387 of 2020 be, and hereby is, tabled. (Legislator Morelle, Jr. Voted in the Negative)
Hebert & Brew	20-0309	Amending Resolution 134 of 2020, entitled "Accepting Grant from United States Treasury for Coronavirus Aid, Relief, and Economic Security Act," to Require Filing of

Intro. 389 Weekly Expenditure Reports with Legislature

Res. 276 Matter of Urgency

21-8 (Legislators Barnhart, Baynes, Hasman, Maffucci, Morelle, Jr., Roman, Wilcox and Yudelson

Voted in the Negative.)

UNFINISHED BUSINESS

None

Upon Motion by Legislator Brew, the Legislature Adjourned at 7:57 P.M. until Tuesday, November 10, 2020 at 6:00 P.M.

Jack Moffitt
Clerk of the Legislature



ATTACHMENTS:

Description File Name Type

October 20, 2020 10.20.20_Draft_Journal.pdf Backup Material

TWENTY-SECOND DAY

TUESDAY, OCTOBER 20, 2020

Legislature met pursuant to Special Meeting Notice

President Dr. Joe Carbone in the Chair.

ROLL CALL

Present – Legislators Allkofer*, Ancello*, Barnhart*, Bauroth*, Baynes*, Boyce*, Brew*, Carbone, Colby*, Delehanty*, DiFlorio*, Dondorfer*, Felder*, Flagler-Mitchell*, Hasman*, Hebert*, Keophetlasy*, LaMar*, Lee*, Maffucci*, Marianetti*, Morelle, Jr.*, Roman*, Smith*, Terp*, Wilcox*, Wilt*, Yudelson* – 28

Absent - Legislator Taylor - 1

* Legislator Participated in the Meeting via Teleconference in Accordance with Executive Order 202.1 and 202.67, issued by Governor Andrew M. Cuomo.

SUSPENSION OF THE RULES

Intro. 390 M. 102 28-0 Brew & DiFlorio

Motion to Suspend the Rules of the Monroe County Legislature as follows:

PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE SUSPENDED AND MODIFIED FOR THE SPECIAL MEETING ON OCTOBER 20,2020

Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Special Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.

The meeting formally opened. President Carbone requested a moment of silent prayer. The Pledge of Allegiance to the Flag was led by Legislator George Hebert.

PETITIONS AND COMMUNICATIONS

From the President of the Legislature – DR. JOE CARBONE

Regarding Calling a Special Meeting of the Legislature.

Read and Print. (File No. 20-0331)

October 19, 2020

Mr. Jack Moffitt, Clerk Monroe County Legislature 407 County Office Building Rochester, New York 14614 Monroe County Legislature October 20, 2020 Page 2

RE: Special Meeting of the Monroe County Legislature

Dear Mr. Moffitt:

Pursuant to the authority vested in me as President of the Legislature by Section C2-9C (1) of the County Charter and Section 545-5 of the Rules of the Monroe County Legislature, I hereby direct you to call a Special Meeting of the Legislature for Tuesday, October 20, 2020 at 5:30 p.m. in the Chambers of the Legislature, 406 County Office Building, 39 West Main Street, Rochester, NY 14614.

The business to be conducted at the special meeting will be the following:

Providing that Rules of the Monroe County Legislature be Suspended and Modified for the Special Meeting on October 20, 2020;

Providing that Resolution (Intro. No. 387 of 2020) entitled "Authorizing Contract with Phoenix Business, Inc. for SAP Hosting Support Services," be Lifted from the Table;

Providing that Resolution (Intro. No. 387 of 2020) entitled "Authorizing Contract with Phoenix Business, Inc. for SAP Hosting Support Services," be Adopted.

Please give notice of this Special Meeting of the County Legislature to the members of the Legislature in accordance with the provisions of Section C2-9C (2) of the County Charter. Thank you for your assistance.

Sincerely, Dr. Joe Carbone Monroe County Legislature President

OTHER COUNTY OFFICIALS

Jack Moffitt, Clerk of the Legislature - Regarding Calling a Special Meeting of the Monroe County Legislature.

Read and Print. (File No. 20-0332)

October 19, 2020

The Honorable Monroe Count Legislature 39 West Main Street Rochester, NY 14614

Re: Special Meeting of the Monroe County Legislature

Honorable Legislators:

At the direction of Dr. Joe Carbone, President of the Monroe County Legislature, a Special Meeting of the Monroe County Legislature is hereby called pursuant to Section C2-9(C)(1) of the Monroe County Charter and Section 545-5 of the Rules of the Legislature for Tuesday, October 20, 2020 at 5:30 p.m. in the Chambers of the Legislature, 406 County Office Building.

The business to be conducted at the special meeting will be the following:

Monroe County Legislature October 20, 2020 Page 3

Providing that Rules of the Monroe County Legislature be Suspended and Modified for the Special Meeting on October 20, 2020;

Providing that Resolution (Intro. No. 387 of 2020) entitled "Authorizing Contract with Phoenix Business, Inc. for SAP Hosting Support Services," be Lifted from the Table;

Providing that Resolution (Intro. No. 387 of 2020) entitled "Authorizing Contract with Phoenix Business, Inc. for SAP Hosting Support Services," be Adopted.

Sincerely, Jack Moffitt Clerk of the Legislature

PUBLIC FORUM

An Open Forum was conducted. There was no speakers.

MOTIONS, RESOLUTIONS AND NOTICES

1.	Brew & Flagler- Mitchell Intro. 391 M. 103 28-0	20-0302	Providing that Resolution (Intro. No. 387 of 2020) entitled "Authorizing Contract with Phoenix Business, Inc. for SAP Hosting Support Services," be Lifted from the Table
2.	Brew & Flagler- Mitchell Intro. 392 M. 104 28-0	20-0302	Providing that Resolution (Intro. No. 387 of 2020) entitled "Authorizing Contract with Phoenix Business, Inc. for SAP Hosting Support Services," be Adopted
	Intro. 387 Res. 277 28-0		Main Motion

UNFINISHED BUSINESS

None

Upon Motion by Legislator Brew, the Legislature Adjourned at 5:39 P.M. until Tuesday, November 10, 2020 at 6:00 P.M.

JACK MOFFITT
Clerk of the Legislature



ATTACHMENTS:

Description File Name Type

October 27, 2020 10.27.20_Draft_Journal.pdf Backup Material

TWENTY-THIRD DAY

TUESDAY, OCTOBER 27, 2020

Legislature met pursuant to Special Meeting Notice

President Dr. Joe Carbone in the Chair.

ROLL CALL

Present – Legislators Allkofer*, Ancello*, Barnhart*, Bauroth*, Baynes*, Boyce*, Brew*, Carbone, Colby*, Delehanty*, DiFlorio*, Dondorfer*, Felder*, Flagler-Mitchell*, Hasman*, Hebert*, Keophetlasy*, LaMar*, Maffucci*, Marianetti*, Morelle, Jr.*, Roman*, Smith*, Taylor*, Terp*, Wilcox*, Wilt*, Yudelson*– 28

* Legislator Participated in the Meeting via Teleconference in Accordance with Executive Order 202.1 and 202.60, issued by Governor Andrew M. Cuomo.

Absent – Legislator Lee, Jr. - 1

SUSPENSION OF THE RULES

Intro. 393 M. 105 28-0 Brew & DiFlorio

Motion to Suspend the Rules of the Monroe County Legislature as follows:

PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE SUSPENDED AND MODIFIED FOR THE SPECIAL MEETING ON OCTOBER 27, 2020

Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Special Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.

The meeting formally opened. President Carbone requested a moment of silent prayer. The Pledge of Allegiance to the Flag was led by Legislator Justin Wilcox.

ANNOUNCEMENT

President Carbone stated that the sole purpose of this meeting, pursuant to Section C2-9C (1) of the County Charter and Section 545-5 of the Rules of the Legislature of the County of Monroe, was to consider the items listed on the official meeting notice. The Clerk of the Legislature gave notification of this special meeting to legislators and the media pursuant to Rule 545-5 of the Rules of the Monroe County Legislature. President Carbone stated the meeting has been closed to the public and all Legislators are participating via video or teleconference in accordance with Executive Order 202.1 and 202.67. President Carbone also noted that keeping with the Legislature's tradition of openness, the meeting is being live-streamed on YouTube through the Legislature's official channel.

President Carbone noted that the Legislature will consider a motion to recess the Special Meeting and convene a Committee of the Whole. In doing so, the Legislature will discharge those items currently referred to Committee and commit them to the Committee of the Whole.

PETITIONS AND COMMUNICATIONS

From the President of the Legislature – DR. JOE CARBONE

Regarding Calling a Special Meeting of the Legislature.

Read and Print. (File No. 20-0333)

October 22, 2020

Mr. Jack Moffitt, Clerk Monroe County Legislature 407 County Office Building Rochester, New York 14614

RE: Special Meeting of the Monroe County Legislature

Dear Mr. Moffitt:

Pursuant to the authority vested in me as President of the Legislature by Section C2-9C (1) of the County Charter and Section 545-5 of the Rules of the Monroe County Legislature, I hereby direct you to call a Special Meeting of the Legislature for Tuesday, October 27, 2020 at 5:30 p.m. in the Chambers of the Legislature, 406 County Office Building, 39 West Main Street, Rochester, NY 14614.

The business to be conducted at the special meeting will be the following:

Providing that Rules of the Monroe County Legislature be Suspended and Modified for the Special Meeting on October 27, 2020;

Providing that File Nos. 20-0311 through 20-0330 be Discharged from the Agenda/Charter, Public Safety, Recreation and Education, Human Services, Intergovernmental Relations, Environment and Public Works, and Ways and Means Committees; Providing that the Legislature Convene a Committee of the Whole; Providing that File Nos. 20-0311 through 20-0330 be Committed to the Committee of the Whole.

Please give notice of this Special Meeting of the County Legislature to the members of the Legislature in accordance with the provisions of Section C2-9C (2) of the County Charter. Thank you for your assistance.

Sincerely, Dr. Joe Carbone Monroe County Legislature President

OTHER COUNTY OFFICIALS

Jack Moffitt, Clerk of the Legislature - Regarding Calling a Special Meeting of the Monroe County Legislature.

Read and Print. (File No. 20-0334)

October 22, 2020

The Honorable Monroe County Legislature 39 West Main Street Rochester, NY 14614

Re: Special Meeting of the Monroe County Legislature

Monroe County Legislature October 27, 2020 Page 3

Honorable Legislators:

At the direction of Dr. Joe Carbone, President of the Monroe County Legislature, a Special Meeting of the Monroe County Legislature is hereby called pursuant to Section C2-9(C)(1) of the Monroe County Charter and Section 545-5 of the Rules of the Legislature for Tuesday, October 27, 2020 at 5:30 p.m. in the Chambers of the Legislature, 406 County Office Building.

The business to be conducted at the special meeting will be the following:

Providing that Rules of the Monroe County Legislature be Suspended and Modified for the Special Meeting on October 27, 2020;

Providing that File Nos. 20-0311 through 20-0330 be Discharged from the Agenda/Charter, Public Safety, Recreation and Education, Human Services, Intergovernmental Relations, Environment and Public Works, and Ways and Means Committees; Providing that the Legislature Convene a Committee of the Whole; Providing that File Nos. 20-0311 through 20-0330 be Committed to the Committee of the Whole.

Sincerely, Jack Moffitt Clerk of the Legislature

PUBLIC FORUM

An Open Forum was conducted. No one registered to address the Legislature nor were any written comments submitted and the Open Forum concluded at 5:35 P.M.

MOTIONS, RESOLUTIONS AND NOTICES

Brew & DiFlorio Intro. 394 M. 106 28-0

Providing that File Nos. 20-0311 through 20-0330 be Discharged from the Agenda/Charter, Public Safety, Recreation and Education, Human Services, Intergovernmental Relations, Environment and Public Works, and Ways and Means Committees; Providing that the Legislature Convene a Committee of the Whole; Providing that File Nos. 20-0311 through 20-0330 be Committed to the Committee of the Whole

RECESS

A recess was declared by President Carbone to allow for a meeting of the **Committee of the Whole**.

RECONVENING LEGISLATURE

President Carbone reconvened the recessed special meeting of October 27, 2020 and proceeded under the Usual Order of Business.

Monroe County Legislature - November 10, 2020

Monroe County Legislature October 27, 2020 Page 4

UNFINISHED BUSINESS

Ī	None	

Upon Motion by Legislator Brew, the Legislature Adjourned at 7:11 P.M. until Tuesday, November 10, 2020 at 6:00 P.M.

JACK MOFFITT

Clerk of the Legislature



ATTACHMENTS:

Description File Name Type

September 22, 9.22..20_Approved_Minutes.pdf Backup Material

Summary of Minutes COMMITTEE OF THE WHOLE September 22, 2020

President Carbone called the meeting to order at 5:32 p.m. pursuant to Motion No. 93 of 2020.

MEMBERS PRESENT: Dr. Joe Carbone (Chairman), Frank X. Allkofer*, Fred Ancello*,

Rachel Barnhart*, Joshua Bauroth*, John B. Baynes*, Karla F. Boyce*, Steve Brew*, Sean M. Delehanty*, Tracy DiFlorio*, Paul Dondorfer*, Vincent R. Felder*, Ernest Flagler-Mitchell*, Linda Hasman*, George J. Hebert*, Sabrina A. LaMar*, Calvin Lee, Jr.*, Howard S. Maffucci*, Brian E. Marianetti*, Joseph D. Morelle, Jr.*, Yversha Roman*, Jackie Smith*, Kathleen A. Taylor*, Matthew Terp*, Justin Wilcox*, R. Edwin Wilt*, Michael Yudelson*, Mike

Zale*

* Legislator Participated in the Meeting via Teleconference in Accordance with Executive Order 202.1 and 202.60, issued by Governor Andrew M.

Cuomo.

MEMBERS ABSENT: Frank Keophetlasy (Excused)

APPROVAL OF MINUTES: The July 30, 2020 minutes were approved as submitted.

PUBLIC FORUM: There were no speakers.

NEW BUSINESS:

20-0285 -Enact a Local Law Entitled, "Amending Monroe County Charter Relating to Term of

Office of Members of County Legislature" - Legislator Steve Brew

Legislator Barnhart MOVED and Legislator Roman SECONDED a Motion to Amend the Resolution Attached to File No. 20-0285. The motion FAILED by a vote of 8-20.

MOVED by Legislator Taylor, SECONDED by Legislator Delehanty

ADOPTED: 18-10

(Legislators Barnhart, Bauroth, Baynes, Hasman, LaMar, Maffucci, Morelle, Roman, Wilcox, and Yudelson Voted in the Negative.)

20-0286 -Acceptance of a Grant from the New York State Canal Corporation for the New

York State Canal Corporation Marine Patrol Matching Grant Program - County

Executive Adam J. Bello

MOVED by Legislator Boyce, SECONDED by Legislator Delehanty.

ADOPTED: 28-0

20-0287 -Acceptance of a Grant from the New York State Governor's Traffic Safety

Committee for the Highway Safety Program - County Executive Adam J. Bello

MOVED by Legislator Boyce, SECONDED by Legislator Delehanty.

ADOPTED:

20-0288 - <u>Acceptance of a Grant from the County of Monroe Industrial Development Agency</u> – County Executive Adam J. Bello

MOVED by Legislator Smith, <u>SECONDED</u> by Legislator Delehanty. ADOPTED: 28-0

20-0289 - Acceptance of a Grant from the Monroe County Industrial Development Corporation—County Executive Adam J. Bello

MOVED by Legislator Smith, <u>SECONDED</u> by Legislator Delehanty. <u>ADOPTED</u>: 28-0

20-0290 - Authorize a Contract with Greater Rochester Enterprise, Inc. for General Operating

<u>Expenses</u> – County Executive Adam J. Bello

MOVED by Legislator Smith, <u>SECONDED</u> by Legislator Delehanty. ADOPTED: 28-0

20-0291 - <u>Authorize a Contract with Finger Lakes Health Systems Agency DBA Common Ground Health for Data Collection and Program Management Services to Support the RocCOVID Community Health Initiative – County Executive Adam J. Bello</u>

MOVED by Legislator Hebert, <u>SECONDED</u> by Legislator Delehanty. ADOPTED: 28-0

20-0292 - <u>Authorize the Acquisition of Interests in Real Property for the Ayrault Road Highway Improvement Project at 526 and 571 Ayrault Road in the Town of Perinton</u>— County Executive Adam J. Bello

MOVED by Legislator Wilt, <u>SECONDED</u> by Legislator Delehanty. ADOPTED: 28-0

20-0293 - <u>Authorize the Acquisition of Interests in Real Property for the Moscow Road</u>
<u>Highway Improvement Project at 829 and 874 Moscow Road in the Town of Hamlin</u>- County Executive Adam J. Bello

MOVED by Legislator Wilt, <u>SECONDED</u> by Legislator Delehanty. <u>ADOPTED</u>: 28-0

20-0294 - <u>Authorize the Acceptance of Interests in Real Property for the East Ridge Road Improvement Project in the Town of Irondequoit</u> - County Executive Adam J. Bello

MOVED by Legislator Wilt, <u>SECONDED</u> by Legislator Delehanty. <u>ADOPTED</u>: 28-0

20-0295 - <u>Authorize the Acquisition of Interests in Real Property for the Mill Road Phase II</u>

<u>Improvement Project from Manitou Road to Larkin Creek in the Town of Greece</u> –

County Executive Adam J. Bello

MOVED by Legislator Wilt, <u>SECONDED</u> by Legislator Delehanty. <u>ADOPTED</u>: 28-0

APPROVED

20-0296 - <u>Authorize Implementation of a Project Labor Agreement for the Frank E. Van Lare Water Resource Recovery Facility Capital Improvements Project</u> – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, <u>SECONDED</u> by Legislator Delehanty. ADOPTED: 28-0

20-0298 - <u>Authorize the Sale of County Owned Tax Foreclosure Property Located at 76 Worcester Road in the Town of Greece</u> County Executive Adam J. Bello

MOVED by Legislator Delehanty, <u>SECONDED</u> by Legislator Hebert. <u>ADOPTED</u>: 28-0

20-0299 - <u>Authorize the Sale of County Owned Tax Foreclosure Property Located at Gordon Road in the Town of Sweden</u> – County Executive Adam J. Bello

MOVED by Legislator Delehanty, <u>SECONDED</u> by Legislator Hebert. ADOPTED: 28-0

20-0300 - Authorize the Sale of County Owned Tax Foreclosure Property Located at 888 Burritt
Road in the Town of Parma—County Executive Adam J. Bello

MOVED by Legislator Delehanty, <u>SECONDED</u> by Legislator Hebert. ADOPTED: 28-0

20-0301 - <u>Erroneous Assessment - Refund</u> – County Executive Adam J. Bello

MOVED by Legislator Delehanty, <u>SECONDED</u> by Legislator Hebert. <u>ADOPTED</u>: 28-0

20-0302 - <u>Authorize a Contract with Phoenix Business, Inc. for SAP Hosting Support Services</u> – County Executive Adam J. Bello

MOVED by Legislator Delehanty, <u>SECONDED</u> by Legislator Hebert. <u>ADOPTED</u>: 28-0

OTHER MATTERS

20-0152 - <u>Adopt a Climate Smart Communities Resolution</u>— County Executive Adam J. Bello

ADOPTED: 28-0

ADJOURNMENT:

There being no other matters, President Carbone adjourned the meeting at 7:18 p.m.

Respectfully Submitted, Jack Moffitt Clerk of the Legislature



ATTACHMENTS:

Description File Name Type

referral_nos._20
New Referral Packet 0339_through_200402.pdf

Backup Material



. Honroe County Legislature Office of the President

DR. JOE CARBONE PRESIDENT

November 9, 2020

OFFICIAL FILE COP	Υ
No. 200339	
Not to be removed from Office of the Legislature Of Monroe County	the
Committee Assignment	
	-L

To the Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Confirmation of Appointment and Reappointments to the Monroe County Library

System Board of Trustees

Honorable Legislators:

I, Dr. Joe Carbone, President of the Monroe County Legislature, in accordance with Article 5 of the Education Law of the State of New York and Section C7-4 of the Monroe County Charter, do hereby submit to this Honorable Body for its confirmation the appointment of Mr. Erik R. Stephens and reappointments of Ms. Rachel Y. DeGuzman, Ms. Suzanne Stockman, and Mr. John Lovenheim to the Monroe County Library System Board of Trustees.

Mr. Erik R. Stephens resides at 60 Inglewood Drive, Rochester, New York 14619. His appointed term is to be effective immediately and expire on June 30, 2025.

Ms. Rachel Y. DeGuzman resides at 3880 East Avenue, Rochester, New York 14618. Her appointed term is to be effective immediately and expire on June 30, 2025.

Ms. Suzanne Stockman resides at 58 Clarkes Crossing, Fairport, New York 14450. Her appointed term is to be effective immediately and expire on June 30, 2025.

Mr. John Lovenheim resides at 24 Grove Street, Rochester, New York 14605. His appointed term is to be effective immediately and expire on June 30, 2024.

The specific legislative action required is to confirm the appointment of Mr. Erik R. Stephens and reappointments of Ms. Rachel Y. DeGuzman, Ms. Suzanne Stockman, and Mr. John Lovenheim to the Monroe County Library System Board of Trustees.

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYCRR 617.5(b), and is not subject to review under the State Environmental Quality Review Act. This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Sincerely,

Monroe County Legislature

President

Erick R. Stephens

60 Inglewood Dr. • Rochester, NY • 729-5970 • Erick.Stephens@CommonGroundHealth.org



Objective

To use my skills and connections in the Greater Rochester area to help build a stronger community where families are supported, and children have access to programs and resources to achieve academic and personal success.

Experience

PARENT ENGAGEMENT SPECIALST • COMMON GROUND HEALTH • AUGUST 2013 - PRESENT

Provide technical assistance and support to schools and neighborhoods to strengthen and improve family engagement efforts. Trains parents and community residents to be advocates, connecting them to opportunities to impact policy, systems, and environmental change.

YOUTH DEVELOPMENT • ROCHESTER PUBLIC LIBRARY • JULY 2010 - SEPTEMBER 2013

Worked with Rochester teens providing mentorship, volunteer opportunities and engaging field trips that helped foster social and academic growth.

▼ Education

Political Science • University of Colorado at Denver

Volunteer & Leadership Experience

- · Healthy Baby Network Board of Directors July 2020- Present
- NY State Finger Lakes Reopening Schools Safely Task Force July 2020
- ROC- COVID Community Taskforce July 2020
- Greater Rochester Parent Leadership Training Institute Civic Design Team May 2019-Present
- Greater Rochester Parent Leadership Training Institute Facilitator, Cohort 7
- ROC The Future Parent Engagement Collaborative Action Network June 2015-Present

References

[Available upon request.]

3880 East Avenue Rochester, NY 14618 585.701.0983 rdeguzman@21stcenturyacts.net

RACHEL Y. DEGUZMAN

Rachel Y. DeGuzman is the founder and executive director of WOC ART COLLABORATIVE — a multi-generational organization she established with 10 women/femmes of color creatives in January 2019, which in late 2019 has since expanded to include more than 30 WOC creatives with the launch of Affiliate memberships and DreamLab CoWork programs. The Collaboratives' overarching objective is to foster more equity in the field for women/femmes of color and provide below cost creation and presentation space to its members.

DeGuzman is also the award-winning CEO of 21st Century Arts. The focus of her work is decentering whiteness in arts/culture by centering the art, narratives and voices of people of color - especially women & marginalized LGBTQ+ communities. In fulfillment of that vision, she established "At the Crossroads. Activating the Intersection of Art and Justice," an initiative presented by 21st Century Arts, in 2017. Her current work culminated from a traditional career in professional arts with the intent to produce work more rooted in both art & community - that values experimentation, innovation, creativity in all its forms, social justice, & equity.

As an extension of her community engaged Artivism, Rachel is the founder, producer and host of UP CLOSE AND CULTURAL, a weekly radio show on WAYO 104.3 FM in Rochester She is a fund and organizational development advisor to The Avenue Blackbox Theatre and as a member of the Rochester Museum Science Center's 2020 "Inspiring Women" content committee. A 2019/20 VSW Community Curator, DeGuzman is an in-demand speaker, panelist, and collaborator, and Market Apartments at Corpus Christi. She is an active member of the anti-racism in the arts organization — Artists Co-creating Real Equity/People's Institute for Survival and Beyond (ACRE/PISAB).

Over the past decade, Rachel has founded several collaborative initiatives including the A Call to Action symposiums, ROC the YOL (Year of Light), and A STREET LIGHT FESTIVAL. Rachel was a community blogger and for 5 years where she wrote the democratandchronicle.com's Rochester Arts 2 and "We Dance" blogs. She was instrumental in convening a group to lobby the Democrat and Chronicle for expanded coverage of the broader, local arts and culture landscape.

DeGuzman was named one of the "Rochester 10" in December 2017 by Rochester City Newspaper, a recipient of Geva

Theatre Center's 2016 Essie Calhoun Diversity in the Arts Award ("Essie"); a 2016 ATHENA Award finalist, recipient of Visit Rochester's "Coach" award; a 2011 New York Emmy Award nominee; and a 2009 D&C "Woman to Watch."

Rachel's past positions include Director of Advancement and External Relations at Rochester City Ballet as well as Marketing and Publicity Manager at Nazareth College Arts Center, where she was instrumental in founding the Nazareth College Arts Center Dance Festival and established the first affiliation with the New York Dance Performance ("Bessie") Awards outside of New York City. She was also Director of Development and Communications at The Commission Project and Director of Development at Garth Fagan Dance.

PROFESSIONAL EXPERIENCE

WOC ART COLLABORATIVE Founder and Executive Director

21ST CENTURY ARTS
President and CFO

ROCHESTER CITY BALLET
Director of Development/External Relations

JANUARY 2019 TO PRESENT

MAY 2013 TO PRESENT Pochester NV

JULY 2011 TO APRIL 2013 Rechester MY NAZARETH COLLEGE ARTS CENTER

Marketing and Publicity Manager

JANUARY 2007 TO MAY 2011

Rochester, NY

THE COMMISSION PROJECT

ector of Development/Communications

AUGUST 2005 TO JANUARY 2007

MAY 2001 TO OCTOBER 2003

Rochester, NY

GARTH FAGAN DANCE

*

Director of Development

Rochester, NY

COMMUNITY ENGAGEMENT HIGHLIGHTS RMSC "INSPIRING WOMEN" 2020 EXHIBITION COMMITTEE

Content Committee April 2019 to Present

THE AVENUE BLACKBOX THEATRE

Fund and Organizational Development Advisor/February 2018 to Present

FINGER LAKES REGIONAL ECONOMIC DEVELOPMENT COUNCIL/TOURISM ARTS WORKGROUP

Work Group Member/2014 to 2016

WILLIAM WARFIELD SCHOLARSHIP FUND

Board Member, Chair Marketing Committee/2013 TO 2015

JANKLOW ARTS LEADERSHIP PROGRAM AT SYRACUSE UNIVERSITY

Founding Program Partner/2012 to JULY 2017

NEW YORK STATE COUNCIL ON THE ARTS - REGIONAL ECONOMIC DEVELOPMENT COUNCIL

Grant Panel st/2012, 2013 and 2014

ROCHESTER CITY BALLET

Board Membe /July 2007 to April 2011

ARTS AND CULTURAL COUNCIL FOR GREATER ROCHESTER

Grant Panelist / 2011 and 2012

Cultural Diversity Initiative Committee/2006 to 2008

EDUCATION/
PROFESSIONAL
DEVELOPMENT

THE FIELD

2015-2017 Field Leadership and fellow/Equity in the Arts

Executive Director/Kyoung's Pacific Beat (Fellowship pairing)

New York NY

ASSOCIATION OF PERFORMING ARTS PRESENTERS/NYU LEADERSHIP DEVELOPMENT INSTITUTE

2012/13 LDI Fellow

Washington, DC

UNIVERSITY OF INICHIGAN

BA, International Studies

Ann Arbor, M.

-6 1 3 1

FAIRPORT PUBLIC LIBRARY BOARD OF TRUSTEES

Suzanne T. Stockman

ADDRESS: 58 Clarkes Crossing, Fairport, NY 14450 TELEPHONE: 585-223-8372

EMAIL: sstockma@rochester.rr.com

NUMBER OF YEARS IN SCHOOL DISTRICT: 41 (since 1973)

MARRIED: Husband: W. Edward Stockman

CHILDREN'S NAMES, AGES, SCHOOL OF ATTENDANCE:

1) Andrew, 42, BA in Political Science from Brigham Young University.

- 2) Allison, 39, BS in Biology from Brigham Young University; Masters of Public Health (International emphasis) from Yale University.
- 3) Michelle, 36, BA in History from Brigham Young University; MS from Columbia Graduate School of Journalism, NYC.
- 4) Meredith, 33, BA in Political Science from Brigham Young University; dual Masters in Secondary Education/Special Education from St. John Fisher College.

All graduates of Fairport High School.

CURRENT EMPLOYMENT:

Employer: Harris Beach PLLC, Pittsford NY

Position: Intellectual Property Paralegal (part-time)

EDUCATION:

Brigham Young University B.A. in English

SUNY @ Brockport M.A. in English Literature

VOLUNTEER ACTIVITIES:

1) Fairport Public Library

President, Board of Trustees, 4 terms.

Trustee: past 25 years.

Chairman: Library Renovation Committee.

Library Expansion Committee.

Long-Range Planning Committee 1992-1996.

Facilities and Services Committee 1993-1999, 2002-2013.

Personnel Committee 2001-2012.

Currently a member of Facilities and Services Committee and Personnel Committee, and Treasurer of Fairport Library Foundation.

Also served as FPL Board representative to Monroe County Library Trustee Council,
Trustee Representative to Friends of the Fairport Public Library, and Board Liaison
to FPL ADA Committee.

2) Library Trustee Association of NYS (LTA) In third, 3-year term on Board of Directors of the statewide trustee organization; organized annual Trustee Institute 2006-2013.

(Cont. on Page 2)

3) OTHER:

Full-time wife and mother for many years; have 4 children and 11 grandchildren.

President of Women's Stake Relief Society organization of The Church of Jesus Christ of
Latter-day Saints (Mormon) for greater Rochester-Palmyra area, 1989-1998.

Cast Team Director for the Hill Cumorah Pageant, Palmyra, NY, 1998-2006.

Numerous church teaching and leadership positions.

Member of Perinton Historical Society.

Treasurer, Fairport Girls Soccer Booster Club, 1997-1998.

District PTSA Scholarship Chairman, 1992-1993; Former member, AAUW.

Former volunteer/leader: Fairport PTSA, Girl Scouts, Boy Scouts, Art Ambassador.

Currently, volunteering as Assistant Manager of the Canandaigua Bishops' Storehouse,

which provides food and other resources for people in need throughout Upstate NY.

John E. Lovenheim

24 Grove Street Rochester, New York 14605

Biographical Information

Education

Harvard University: Cambridge, Mass.; 1969-Jan. 1972; MBA. (Emphasis in Management and Organizational Behavior)

Case Western Reserve University: Cleveland, Ohio; 1965-1969; BA in History.

Work Experience:

AutoStudio Corporation:

1989- 1995; President of a research and development operation in the electronics and portrait photography markets. Developed mechanical, electronic, software and training systems for an instant proving portrait system for the retail market.

Case-Hoyt/Bell Canada Enterprises:

1985-1986; Executive Vice-President, responsible for merging Case-Hoyt and Great Lakes Press organizations. Negotiated major merger and concession contract with AFL-CIO Union.

Great Lakes Press Corporation:

- 1982-1985 President and Chief Executive Officer. Introduced and integrated new Electronic Systems into the organization. Reorganized manufacturing to better interface with new technologies and systems. Negotiated first concession contract with AFL-CIO Union. Negotiated and executed sale of company to Case-Hoyt/Bell Canada Enterprises.
- 1972 -1982 Began working in a family Printing Business in estimating, sales and marketing. Took over as Plant Manager in 1978 and rebuilt the organization. Developed managers, supervisors and staff to accommodate a three shift operation with decentralized responsibility.

- 8-113

Teaching Experience:

1988-1989; Visiting Professor Universite de Syracuse en Strasbourg, France. Courses:

Organization Behavior and Design Art and Science of Negotiations

1987-1988, 1989-1990; Guest Professor Rochester Institute of Technology School of Printing Management Sciences.

Courses:

Organization Behavior and Design Accounting Advanced Estimating Concepts(Graduate Level) Purchasing and Material Management(Graduate Level)

Community Organizations:

1998-Present; East End Alliance: Secretary

1998-Present; Grove Place Association: Vice President

1998-Present; Sector 5: Co-Chairman

1998-Present; Rundel Library Foundation: Board of Directors

1998-Present; Friends of the Rochester Public Library: Board of Directors 1998-Present; Monroe Community College Foundation: Board of Directors

1998-Present; Downstairs Cabaret Theater: Board of Directors

1998-Present; Little Theatre Society: Board of Directors

1990-Present; Rochester Institute of Technology: Liberal Arts Advisory Board

1994-1997; Town of Brighton, Zoning Board of Appeals

1983- Present; Jewish Home Foundation of Rochester; President, Vice-President, Secretary, Executive Board Member

1982-1985; Tourette Syndrome Association National Board Member

1982-1986; Rochester Institute of Technology: Graphic Arts Industry Advisory Committee

Calvin Lee, Jr LEGISLATOR - District 25

Sabrina LaMar LEGISLATOR - District 27 Frank Keophetlasy LEGISLATOR - District 28

October 26, 2020

Ernest Flagler-Mitchell

OFFICIAL FILE COPY

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

AGENDA/CHARTER

To the Honorable Monroe County Legislature 39 West Main Street Rochester, NY 14614

RE: Enact a Local Law Entitled "Gantt's Law for Utilization of Mindrity and Women-

Owned Businesses"

Honorable Legislators:

Over the years, minority and women-owned business enterprises have struggled to achieve equitable representation in County procurement. Although Monroe County has made good-faith efforts to hold itself to the state and federal guidelines for minority and women-owned business enterprises, there seems to be a lack of follow-through, especially in the area of professional service contracts.

In 2020 alone, this Honorable Body has undertaken several legislative initiatives to expand and promote diversity in County government, including the Diversity Action Plan, which seeks to encourage diverse representation in all County Departments. However, achieving diversity in the County's workforce is only one part of diversifying County operations. With an over \$1 billion dollar budget, Monroe County must also achieve diversity in the money it spend on contracts.

Monroe County must facilitate the elimination of discrimination and racism while providing opportunities to minority and women-owned business enterprises. Monroe County needs to be the leader in the community by taking an active approach to promote opportunities for minority and women-owned business enterprises to bid on County projects and participate in procurement. The County Executive must actively be working with the Chief Diversity Officer, Division of Purchasing and Central Services, and newly created Diversity Action Plan Advisory Committee to ensure that these opportunities are being presented, and that the County is promoting inclusivity in all facets.

Therefore, in the interest of promoting diversity in Monroe County government, we recommend that this Honorable Body enact a Local Law entitled "Gantt's Law for Utilization of Minority and Women-Owned Businesses." The purpose of this Local Law is to establish clear guidelines for what constitutes a minority and women-owned business enterprise, create a directory of minority and women-owned business enterprises for use by the County and contractors, expand the use of minority and women-owned business enterprises in all areas of County procurement, institute reporting guidelines, conduct training for minority and womenowned business enterprises, and set new goals for the use of minority and women-owned business enterprises in County procurement.

Monroe County Legislature October 26, 2020 Page 2

Much of the language used in this proposed local law was adapted from best practices already established by the State of New York, Suffolk County, and Erie County.

The specific legislative actions required are:

- 1. Schedule and hold a public hearing on the proposed local law.
- 2. Enact a Local Law entitled "Gantt's Law for Utilization of Minority and Women-Owned Businesses."

This is a Type II Action pursuant to 6 NYCRR 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Respectfully Submitted,

Calvin Lee, Jr County Legislator

District 25 - Rochester

Caline Fra

Sabrina LaMar County Legislator

District 27 - Rochester

Frank Keophet/asy
County Legislator /

District 28 - Rochester

Ernest Hagler-Mitchell

County Legislator District 29 - Rochester

By Legislators	and				
			Intro No.		_
		LOC	AL LAW NO). <u></u>	OF 2020

ENACT A LOCAL LAW ENTITLED "GANTT'S LAW FOR UTILIZATION OF MINORITY AND WOMEN-OWNED BUSINESSES"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolutions 240 of 2014 and 69 of 1989 are hereby rescinded.

Section 2. Part III, Administrative Local Laws of the Administrative Code and Charter of Monroe County, is hereby amended to add a new chapter to include the following Local Law:

CHAPTER 26, UTILIZATION OF MINORITY AND WOMEN-OWNED BUSINESSES

§ 26-1. Title.

This chapter shall be known as the "Gantt's Law."

§ 26-2. Legislative Intent.

- A. This Legislature hereby finds and determines that a need exists within the County of Monroe to recognize and encourage the growth of business enterprises that are owned and operated by women and minorities.
- B. This Legislature also finds business enterprises that are owned and operated by women and minorities have struggled to achieve equitable representation in procurement by the County of Monroe.
- C. This Legislature also finds that previous policies enacted by the County of Monroe regarding business enterprises that are owned and operated by women and minorities only pertained to construction activities.
- D. This Legislature also finds that the County's economy will benefit from the utilization by the County of business enterprises that are owned and operated by women and minorities.
- E. This Legislature further finds that both the state and federal governments have instituted programs that facilitate participation in government contracts by business enterprises that are owned and operated by women and minorities.
- F. Therefore, the purpose of this article is to ensure that minority- and women-owned business enterprises have sufficient opportunity to participate both directly and indirectly in contracting opportunities with Monroe County.

§ 26-3. Purpose.

The purpose of this section is to promote and encourage the utilization of minority and women-owned business enterprises in procurement by the County of Monroe and establish clear guidelines for what constitutes a minority and women-owned business enterprise, create a directory of minority and women-owned business enterprises, expand the use of minority and women-owned business enterprises in all areas of County procurement, institute reporting guidelines, conduct training for minority and women-owned business enterprises, and set new goals for the use of minority and women-owned business enterprises in County procurement.

§ 26-4. **Definitions**. As used in this section:

- A. Certified Business shall mean a business verified as a minority and women-owned business enterprise pursuant to § 26-5 of this article.
- B. Committee shall mean the Diversity Action Plan Advisory Committee established in accordance with Resolution 212 of 2020.
- C. Contractor shall mean an individual, a business enterprise, including a sole proprietorship, a partnership, a corporation, a not-for-profit corporation, or any other party to a County contract, or a bidder in conjunction with the award of a County contract or a proposed party to a County contract.
- D. County shall mean any County department; or any agency, division, board, office, elected official, commission or bureau of the County or of any County department.

E. County Contract – shall mean:

- a written agreement or purchase order instrument, providing for a total expenditure in excess of
 fifteen thousand dollars, whereby the County is committed to expend or does expend funds in
 return for labor, services, supplies, equipment, materials or any combination of the foregoing, to
 be performed for, or rendered or furnished to the County;
- a written agreement in excess of sixty thousand dollars whereby the County is committed to
 expend or does expend funds for the acquisition, construction, demolition, replacement, major
 repair or renovation of real property and improvements thereon.

For the purposes of this section, the term "services" shall not include banking relationships, the issuance of insurance policies or contracts, or contracts with the County for the sale of bonds, notes or other securities.

- F. Director shall mean the Director of Diversity, Equity and Inclusion Chief Diversity Officer.
- G. Minority Group Members shall mean a United States citizen or permanent resident alien who has and can demonstrate membership in one of the following groups:
 - a. Black persons having origins in any of the Black African racial groups;
 - b. Hispanic persons of Mexican, Puerto Rican, Dominican, Cuban, Central or South American Descent of either Indian or Hispanic origin, regardless of race;
 - c. Native American or Alaskan native persons having origins in any of the original peoples of North America;

- d. Asian and Pacific Islander persons having origins in any of the Far East countries, South East Asia, the Indian subcontinent or the Pacific Islands.
- H. Minority-Owned Business Enterprise shall mean a business enterprise, including a sole proprietorship, partnership or corporation that is:
 - 1. at least fifty-one percent owned by one or more minority group members;
 - 2. an enterprise in which such minority ownership is real, substantial and continuing;
 - 3. an enterprise in which such minority ownership has and exercises the authority to control independently the day-to-day business decisions of the enterprise; and
 - 4. an enterprise authorized to do business in the State of New York state and independently owned and operated.
 - I. Office shall mean the Monroe County Department of Diversity, Equity and Inclusion.
- J. Subcontract shall mean an agreement providing for a total expenditure in excess of fifteen thousand dollars for the construction, demolition, replacement, major repair, renovation, planning or design of real property and improvements thereon between a contractor and any individual or business enterprise, including a sole proprietorship, partnership, corporation, or not-for-profit corporation, in which a portion of a contractor's obligation under a County contract is undertaken or assumed, but shall not include any construction, demolition, replacement, major repair, renovation, planning or design of real property or improvements thereon for the beneficial use of the contractor.
- K. Utilization Plan shall mean a plan prepared by a contractor and submitted in connection with a proposed County contract. The utilization plan shall identify certified minority and women-owned business enterprises, if known, that have committed to perform work in connection with the proposed County contract as well as any such enterprises, if known, which the contractor intends to use in connection with the contractor's performance of the proposed County contract. The plan shall specifically contain a list, including the name, address and telephone number, of each certified enterprise with which the contractor intends to subcontract.
- L. Women-Owned Business Enterprise shall mean a business enterprise, including a sole Proprietorship, partnership or corporation that is:
 - 1. at least fifty-one percent owned by one or more United States citizens or permanent resident aliens who are women;
 - an enterprise in which the ownership interest of such women is real, substantial and continuing;
 - 3. an enterprise in which such women ownership has and exercises the authority to control independently the day-to-day business decisions of the enterprise; and
 - 4. an enterprise authorized to do business in the State of New York state and independently owned and operated.

§ 26-5. Certification.

- A. The Director, in conjunction with the Committee, shall promulgate rules and regulations providing for the establishment of a Countywide certification program, including rules and regulations governing the approval, denial or revocation of any such certification. Such rules and regulations shall include, but not be limited to, such matters as may be required to ensure that the established procedures thereunder shall at least be in compliance with the code of fair procedure set forth in § 73 of the New York Civil Rights Law. The Director shall accept all businesses having or awaiting certification by a state agency.
- B. For the purposes of this article, the Office shall be responsible for verifying businesses as being owned, operated, and controlled by minority group members or women and for certifying such verified businesses or may refer such process to an appropriate state agency. The Director shall prepare a directory of certified businesses for use by the County and contractors in carrying out the provisions of this article. The Director shall periodically update the directory and make it publically available on the County's website.
- C. Following application for certification pursuant to this section, the Director shall provide the applicant with written notice of the status of the application, including notice of any outstanding deficiencies, within 30 days. Within 60 days of submission of a final completed application, the Director shall provide the applicant with written notice of a determination by the Office approving or denying such certification and, in the event of a denial, a statement setting forth the reasons for such denial. Upon a determination denying or revoking certification, the business enterprise for which certification has been so denied or revoked shall, upon written request made within 30 days from receipt of notice of such determination, be entitled to a hearing before the Committee. In the event that a request for a hearing is not made within such thirty-day period, such determination shall be deemed to be final. The Committee shall conduct a hearing and, upon the conclusion of such hearing, issue a written recommendation to the Director to affirm, reverse or modify such determination of the Director. Such written recommendation shall be issued to the applicant and the Director. The Director, within 30 days, shall, by order, accept, reject or modify such recommendation of the Committee and set forth in writing the reasons therefor. The Director shall serve a copy of such order and reasons therefor upon the business enterprise by personal service or by certified mail, return receipt requested.

§ 26-6. Annual Workshop

The Office shall hold an annual workshop for potential minority and women-owned business enterprise applicants and certified businesses, for the purpose of educating and informing participants about the County's procurement processes and reviewing upcoming procurement opportunities including, but not limited to the Capital Improvement Plan. The workshop shall include all relevant information to allow potential bidders to understand, navigate, and compete in the County's procurement process.

§ 26-7. Goals

The County hereby sets the following goals for insuring the full and equitable participation minority and women-owned business enterprises:

- A. the County shall have a level of participation goal of twelve (12) percent for minority-owned business enterprises of the total value of County contracts in a given year;
- B. the County shall have a level of participation goal of three (3) percent for women-owned business enterprises of the total value of County contracts in a given year; and
- C. the above stated goals shall coincide with the County's good faith efforts to utilize local labor and create local jobs through County contracts.

§ 26-8. Equal Employment Opportunities for Minority Group Members and Women.

- A. All County contracts and all documents soliciting bids or proposals for County contracts shall contain or make reference to the following provisions:
 - the contractor shall not discriminate against employees or applicants for employment because of
 race, creed, color, national origin, sex, age, disability, sexual orientation, military status, or marital
 status, and will undertake or continue taking steps to ensure that minority group members and
 women are afforded equal employment opportunities without discrimination. For purposes of
 this article, such steps shall include recruitment, employment, job assignments, promotion,
 upgrading, demotion, transfer, layoff, or termination and rates of pay or other forms of
 compensation;
 - 2. at the request of the County, the contractor shall request each employment agency, labor union, or authorized representative of workers with which it has a collective bargaining or other agreement or understanding to furnish a written statement that such employment agency, labor union, or representative will not discriminate on the basis of race, creed, color, national origin, sex, age, disability, sexual orientation, military status, or marital status and that such union or representative will affirmatively cooperate in the implementation of the contractor's obligations herein; and
 - 3. the contractor shall state, in all solicitations or advertisements for employees, that, in the performance of the County contract, all qualified applicants will be afforded equal employment opportunities without discrimination because of race, creed, color, national origin, sex, age, disability, sexual orientation, military status, or marital status.
- B. The contractor shall include the provisions of Subsection A of this section in every subcontract in such a manner that the provisions will be binding upon each subcontractor as to all work done in connection with the County contract.
- C. The provisions of this section shall not be binding upon contractors or subcontractors in the performance of work or the provision of services or any other activities that are unrelated, separate, or distinct from the County contract as expressed by its terms.
- D. In the implementation of this section, the County shall consider compliance by a contractor or subcontractor with the requirements of any federal and state law concerning equal employment opportunity, which effectuates the purposes of this section. The County shall determine whether the imposition of the requirements of the provisions hereof duplicate or conflict with any such law, and if such duplication or conflict exists, the County shall waive the applicability of this section to the extent of such duplication or conflict.

§ 26-9. Requirements

A. The Director, in conjunction with the Committee, shall promulgate rules and regulations that provide measures and procedures to ensure that certified businesses shall be given the opportunity for meaningful participation in the performance of County contracts. Such rules shall require the County to identify those County contracts for which certified businesses are most likely to be available and may set forth additional requirements for outreach to minority businesses particularly with regard to such contracts. Nothing in the provisions of this article shall be construed to limit the ability of any certified business to bid on any contract.

- B. The County shall include or require to be included with respect to County contracts for the acquisition, construction, demolition, replacement, major repair or renovation of real property and improvements thereon, requests for proposals (RFPs), and any other applicable County contracts, such provisions as may be necessary to effectuate the provisions of this article, including but not limited to provisions:
 - 1. requiring contractors to use best efforts to solicit active participation by enterprises identified in the directory of certified businesses provided to the County by the Office; and
 - 2. requiring the parties to agree, as a condition of entering into such contract, to be bound by the provisions of § 26-8 of this article; provided, however, that no such provisions shall be binding upon contractors or in the performance of work or the provision of services that are unrelated, separate or distinct from the County contract as expressed by its terms, and nothing in this section shall authorize the Director or any contracting agency to impose any requirement on a contractor except with respect to a County contract.
- C. All requests for proposals, requests for qualifications, and expressions of interest issued by the County shall include approach to minority and women-owned business enterprise utilization in the selection criteria, and shall state that minority and women-owned business enterprise utilization will be used as selection criteria and rated in compliance with the Monroe County Department of Finance Division of Purchasing and Central Service's Procedure for Service Contracts.
- D. In the implementation of this section, the County shall consider compliance with the requirements of any federal or state law concerning opportunities for minority and women-owned business enterprises which effectuate the purpose of this section. The County shall determine whether the imposition of the requirements of any such law duplicate or conflict with the provisions hereof, and if such duplication or conflict exists, the County may waive the applicability of this article to the extent of such duplication or conflict.

§ 26-10. Rules for Utilization of Subcontractors.

- A. The Director, in conjunction with the Committee, shall promulgate rules and regulations requiring that all contractors use best efforts to achieve participation in subcontracting by minority and women-owned business enterprises in accordance with goals set by § 26-7 to enhance opportunity for minority and women-owned businesses to reflect the percentage of minority and women-owned businesses available to perform such work.
- B. The County shall administer the rules and regulations promulgated by the Director, in conjunction with the Committee, to ensure compliance with the provisions of this section.
 - 1. Such rules and regulations shall require that:
 - a. a contractor submit a utilization plan after bids are opened, when bids are required, or in a contractor's response to an RFP;
 - b. in all cases, prior to the award of a County contract, the County shall review the utilization plan submitted by the contractor within a reasonable period of time, as established by the Director;
 - c. the County notify the contractor in writing within a period of time specified by the Director as to any deficiencies contained in the contractor's utilization plan, as well as the permissible time period within which to cure such deficiencies;
 - d. the contractor submit periodic compliance reports relating to the operation and implementation of any utilization plan; and

- e. the County file a complaint with the Director, or the Committee, in the event a contractor is failing or has failed to comply with the minority- and women-owned business enterprise participation requirements set forth in the County contract and no waiver has been granted pursuant to Subsections E and F of this section.
- 2. Such rules and regulations shall allow a contractor to:
 - a. apply for a partial or total waiver of the minority and women-owned business enterprise participation requirements pursuant to Subsections E and F of this section.
 - b. file a complaint with the Director, or the Committee, in the event the County has failed or refused to issue a waiver of the minority and women owned business enterprise participation requirements or has denied such request for a waiver.
- C. The rules and regulations promulgated pursuant to this section regarding a utilization plan shall provide that where enterprises have been identified within a utilization plan, a contractor shall use best efforts to utilize such enterprise at least to the extent indicated. The County may require a contractor to indicate, within a utilization plan, what measures and procedures he or she intends to take to comply with the provisions of this article, but may not require, as a condition of award of or compliance with a contract, that a contractor utilize a particular enterprise in performance of the contract.
- D. Without limiting other grounds for the disqualification of bids or proposals on the basis of nonresponsibility, the County may disqualify the bid or proposal of a contractor as being nonresponsible for failure to remedy noted deficiencies in the contractor's utilization plan within a period of time specified in regulations promulgated by the Director, in conjunction with the Committee, after receiving notification of such deficiencies from the County. Where failure to remedy any noted deficiency in the utilization plan is a ground for disqualification, that issue and all other grounds for disqualification shall be stated in writing by the County. Where the County states that a failure to remedy any noted deficiency in the utilization plan is a ground for disqualification, the contractor shall be entitled to an administrative hearing, on a record, involving all grounds stated by the County. Such hearing shall be conducted by the appropriate authority of the County to review the determination of disqualification. A final administrative determination made following such hearing shall be reviewable in accordance with law.
- E. Where it appears that a contractor, after making its best efforts, cannot comply with the minority and women-owned business enterprise participation requirements set forth in a particular County contract, a contractor may file a written application with the County requesting a partial or total waiver of such requirements setting forth the reasons for the contractor's inability to meet any or all of the participation requirements and an explanation of the efforts undertaken, by the contractor to obtain the required minority and women-owned business enterprise participation. In implementing the provisions of this section, the County shall consider the number and types of minority and women-owned business located in the County, the total dollar value of the County contract, the scope of work to be performed and the project size and term. Based on such considerations, if the County determines there is not a reasonable availability of contractors on the list of certified businesses to furnish services for the project, it shall issue a waiver of compliance to the contractor. In making such determination, the County shall first consider the availability of other business enterprises located in the County and shall thereafter consider the financial ability of certified businesses located in the County to perform the County contract.
- F. For purposes of determining if a contractor has used best efforts to comply with the requirements of this section or is entitled to a waiver, the County shall consider:
 - 1. Whether the contractor has advertised in general circulation media, trade association, and minority-focus, women-focus, and in such event:

- a. whether or not certified businesses which have been solicited by the contractor exhibited interest in submitting proposals for a particular project by attending a pre-bid conference; and
- b. whether certified businesses which have been solicited by the contractor have responded in a timely fashion to the contractor's solicitations for timely competitive bid quotations prior to the County's bid date; and
- 2. Whether there has been written notification to appropriate certified businesses that appear in the directory of certified businesses prepared pursuant to § 26-5 of this article; and
- 3. Whether the contractor can reasonably structure the amount of work to be performed under subcontracts in order to increase the likelihood of participation by certified businesses.
- G. In the event that the County fails or refuses to issue a requested waiver to a contractor within 30 days of the application therefor pursuant to Subsection E of this section, or if the County denies such application in whole or in part, the contractor may file a complaint with the Director, or the Committee, setting forth the facts and circumstances giving rise to the contractor's complaint together with a demand for relief. The contractor shall serve a copy of such complaint upon the County by personal service or by certified mail, return receipt requested. The County shall be afforded an opportunity to respond to such in writing.
- H. If, after the review of a contractor's utilization plan or review of a periodic compliance report and after such contractor has been afforded an opportunity to respond to a notice of deficiency issued by the County in connection therewith, it appears that a contractor is failing or refusing to comply with minority and women-owned business enterprise participation requirements as set forth in the County contract and where no waiver from such requirements has been granted, the County may file a written complaint with the Director, or the Committee, setting forth the facts and circumstances giving rise to the County's complaint together with a demand for relief. The County shall serve a copy of such complaint upon the contractor by personal service or by certified mail, return receipt requested. The contractor shall be afforded an opportunity to respond to such complaint in writing

§ 26-11. Enforcement

Upon receipt of a complaint by that a contractor has violated the provisions of a County contract, which have been included to comply with the provisions of this article, the Director, in conjunction with the Committee, shall attempt to resolve the matter giving rise to such complaint within 30 days of receipt of the complaint. If efforts to resolve such matter to the satisfaction of all parties are unsuccessful, the matter shall be immediately referred to the Department of Law for appropriate action, including, but not limited to, withholding payment due under the contract, or cancellation, termination or suspension of the contract in whole or in part.

§ 26-12. Report

The County Executive, or their designee, shall file a report with the County Legislature no later than April 1st of each year, which details the levels of participation for minority and women-owned business enterprise businesses in County contracts for the prior year. The report shall include the name of each project funded, the total dollars spent for the project, and total dollars spent with minority and women-owned businesses, respectively.

§ 26-13. Severability.

If any clause, sentence, paragraph, section or article of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or article thereof directly involved in the proceeding in which such adjudication shall have been rendered.

Section 3. This local law shall take effect sixty-days after filling with the Secretary of State pursuant to Section 27 of the New York State Municipal Home Rule Law.
Committee; CV: Committee; CV: File No. 20LL
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF LOCAL LAW:



Monroe County Legislature

RACHEL BARNHART

LEGISLATOR - DISTRICT 21

RACHEL BARNHART

LEGISLATURE - DISTRICT 21 26 NETHERTON ROAD ROCHESTER, NEW YORK 14609 OFFICE: (585) 753-1940

FAX: (585) 753-1946

E-MAIL: RACHEL@RACHBARNHARLCOM

November 6, 2020

OFFICIAL FILE COPY

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

AGENDA/CHARTER -L

To The Honorable Monroe County Legislature 39 West Main Street Rochester, NY 14614

RE: A Local Law to Establish a Temporary Limit on the Charges Imposed by Thirdparty Delivery Services on Restaurants during the Covid-19 Pandemic

Honorable Legislators:

The Covid-19 pandemic has had a devastating impact on the food service industry, resulting in closures, loss of revenue, layoffs and reduced work hours. This legislation would help restaurants maximize their revenue by temporarily capping commission fees charged by third-party delivery services.

On March 7, 2020 the Governor of the State of New York declared a state of emergency due to the threat posed by Covid-19. On March 14, the Monroe County Executive declared a local state of emergency in response to Covid-19. As of November 4, 2020, New York State has had more than 500,000 cases and nearly 26,000 deaths. Monroe County has had more than 7,000 cases and more than 300 deaths.

The Governor's "New York State on Pause" executive order identified food service establishments as essential businesses and their employees as essential workers. The social distancing measures required to mitigate the spread of Covid-19, including limited on-premises dining, mean that delivery and takeout options from restaurants are critical to their ability to survive and the public's access to food.

Due to the Covid-19 pandemic, the public increasingly relies on third-party food delivery service platforms to facilitate online ordering of food from restaurants. These third-party food delivery services charge commission fees to restaurants based on the purchase price of food ordered. The commission fees charged to restaurants can be up to 30 percent or more of the

purchase price. Restaurants, particularly small independently-owned businesses, have little negotiating power to lower commission fees because few third-party food delivery companies exist in the market. Restaurants are faced with a difficult choice: participate in the platforms at a high price or lose out on potential business.

To protect public health, it is critical that restaurants remain open and offer takeout and delivery services. This Local Law, if enacted, would do the following:

- Cap the delivery fee from third-party food delivery services to food service establishments at 15 percent of the purchase price for each online order.
- Cap the third-party food delivery service's fee for use of their service to 5 percent of the
 purchase price for an online takeout order or when the food establishment uses their own
 driver.
- Prohibit third-party food delivery services from reducing the compensation rate paid to a delivery service driver or garnish gratuities in order to comply with the fee caps.

This Local Law would only apply during a declared emergency and for a period 90 days after the end of a declared emergency and only when there are restrictions on on-premises dining at food service establishments.

Third-party food delivery services argue caps on commissions hurt their ability to market the restaurants on their platforms and will lead to reduced business for participating restaurants. However, there is no independent study proving this is true. Furthermore, the caps have the support of restaurant industry associations.

The legislation accomplishes the goal of protecting the health, safety and welfare of Monroe County residents by ensuring restaurants remain open to provide the public with access to food. It also protects small businesses and their workers during a difficult time in our local economy.

The specific legislative actions required are:

- 1. Schedule and hold a public hearing.
- 2. Adopt the local law as attached.

This proposal will have no impact on the revenue and/or expenditures of the current Monroe County Budget.

Respectfully Submitted,

Rachel Barnhart Legislator – District 21

Kachel Sawhart

Intro. No	
LOCAL LAW NO	OF 2020

LOCAL LAW ENTITLED "Local Law to Establish a Temporary Limit on the Charges Imposed by Third-party Delivery Services on Restaurants during the Covid-19 Pandemic

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Title

This local law shall be known as the law "To Establish a Temporary Limit on the Charges Imposed by Third-party Delivery Services on Restaurants during the Covid-19 Pandemic."

Section 2. Definitions

"Declared emergency" shall mean the period during which the state disaster emergency has been declared by the Governor of the State of New York or a state of emergency has been declared by the County Executive, such declaration is in effect in the County, and there are restrictions on on-premises dining at restaurants in the County.

"Delivery fee" shall mean a fee charged by a third party food delivery service for providing a restaurant with a service that delivers food from such restaurants to customers. The term does not include any other fee that may be charged by a third-party food delivery service to a restaurant, such as fees for listing or advertising the restaurant on the third-party food delivery service platform or fees related to processing the online order.

"Restaurant" shall have the same meaning as provided in §569-50 of the Monroe County Code.

"Online order" shall mean any order placed by a customer through or with the assistance of a platform provided by a third-party food delivery service, including a telephone order.

"Purchase price" shall mean the total price of the items contained in an online order that are listed on the menu of the restaurant where such order is placed. Such term does not include taxes, gratuities and any other fees that may make up the total cost to the customer of an online order.

"Third-party food delivery service" shall mean any website, mobile application or other internet service that offers or arranges for the sale of food and beverages prepared by, and the same-day delivery and same-day pickup of food and beverages from, restaurants located in the County that are owned and operated by different persons.

Section 3. Fee Limits during Declared Emergencies

- 1. It shall be unlawful for a third-party food delivery service to charge a restaurant a delivery fee that totals more than 15 percent of the purchase price of each online order.
- 2. It shall be unlawful for a third-party food delivery service to charge a restaurant any fee or fees other than a delivery fee for the use of their service greater than 5 percent of the purchase price of each online order. Any fees or other charges from a third-party food delivery service to a restaurant beyond such maximum 5 percent fee per order, and a delivery fee collected pursuant to subdivision (1) of this section, are unlawful, provided that such a cap shall not apply to a credit card fee that is charged to a third-party food delivery service and is charged in the same amount by the third-party food delivery service to such restaurant.
- 3. It shall be unlawful for a person to cause a third-party food delivery platform to reduce the compensation rate paid to a delivery service driver or garnish gratuities in order to comply with this section.
- 4. The requirements of this section only apply during a declared emergency and for a period of 90 days after the end of a declared emergency.

Section 4. Enforcement

If a third-party food delivery service charges a restaurant fees that violate this Local Law, the restaurant shall provide written notice to the third-party food delivery service requesting a refund within seven days. If the third-party food delivery service provider does not provide the refund requested within seven days or the third-party food delivery service continues to charge fees in violation of this Local Law after the initial notice and seven-day cure period, a restaurant may enforce this Chapter by means of a civil action seeking injunctive relief. The prevailing party in any such action shall be entitled to an award of reasonable attorney fees.

Section 5. Severability

If any clause, sentence, paragraph, section, subdivision or other part of this Local Law or its application shall be adjudged by a Court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or otherwise invalidate the remainder of this Local Law which shall remain in full force and effect except as limited by such order or judgment.

Section 6. Preemption

This section shall be null and void on the day statewide legislation goes into effect, incorporating either the same or substantially similar provisions as are contained in this law, unless state law specifically exempts from preemption earlier enacted local laws in this area. The County Legislature may determine via resolution whether or not identical or substantially similar statewide legislation or pertinent preempting state or federal regulations have been enacted for the purposes of triggering the provisions in this section.

Section 7.	Effective Date	
This I	Local Law shall take	effect in accordance with the provisions of the Municipal Home
Rule Law and	the Monroe County	y Charter.

File No. 20-0		
ADOPTION: Date:	Vote:	
	ACTION BY THE COU	NTY EXECUTIVE
APPROVED:	VETOED:	_
SIGNATURE:		DATE:
EEEECTIVE DATE OF	LOCAL LASS.	



Monroe County Legislature

LINDA HASMAN LEGISLATURE - DISTRICT 23

LINDA HASMAN

LEGISLATOR - DISTRICT 23 763 HARVARD STREET ROCHESTER, NEW YORK 14610

HOME: (585) 210-2467 OFFICE: (585) 753-1940

E-MAIL: lindamhasman@gmail.com

OFFICIAL FILE COPY	Y
No. 20034 2	
Not to be removed from Office of the Legislature Of Monroe County	the
Committee Assignment	
demortalizing Referral	<u>-L</u>

November 9, 2020

To The Honorable Monroe County Legislature 39 West Main Street Rochester, NY 14614

Re: Memorializing the NYS Assembly, the NYS Senate to Pass A11063 and S9012 respectively, and Governor Andrew Cuomo to Sign and Authorize the "Establish the Child Poverty Reduction Advisory Council to Effectuate a Reduction of Child Poverty in the State"

Honorable Legislators,

There are nearly 3 million people living in poverty in New York State, of whom nearly one third are children. In the city of Rochester, 52% of children live below the poverty line, which is \$26,200 for a family of four. Since March, the COVID-19 pandemic has exacerbated the issue with rising unemployment. According to research from the United Hospital Fund, an additional 10,000 children in Monroe County, and 325,000 across New York, fell into poverty between March and July. The virus has hit poor, non-white communities the hardest.

This legislation entitled, "Establish the Child Poverty Reduction Advisory Council to Effectuate a Reduction of Child Poverty in the State" shall allow an advisory council to research policy, ideas, develop best practices and monitor benchmarks to ensure that New York remains on pace to successfully reduce child poverty by fifty percent in ten years. In addition, the advisory council shall develop and publish a timeline, expand and strengthen the state's earned income tax credit to align with the state's minimum wage; cover individual taxpayer identification filers, childless adults, include young children, and to eliminate the minimum income threshold. It is expected the advisory council will work to expand work training and employment programs, expand access to subsidized housing vouchers and expand access to subsidized child care. The advisory council shall include the cost to the state in relation to the implementation of such policies, as well as the projected savings in both the short and long term that the state will realize by reducing poverty. The advisory council will also take into consideration the impacts that such

policies would have on racial injustice in New York, mindful that such proposals would not add to current racial disparities.

Therefore, I ask you to join me in memorializing the NYS Assembly, the NYS Senate to pass A11063 and S9012 respectively, and for Governor Andrew Cuomo to sign and authorize the "Establish the Child Poverty Reduction Advisory Council to Effectuate a Reduction of Child Poverty in the State".

Respectfully submitted,

Linda M. Hasman

Legislator – District 23

findedone



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200343

Not to be removed from the Office of the Legislature Of Morroe County

Committee Assignment

-[

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the United States Department of Justice Drug Enforcement

Administration for the Drug Enforcement Administration Task Force

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the United States Department of Justice Drug Enforcement Administration ("DEA") in an amount not to exceed \$19,181 for the reimbursement of overtime for the Drug Enforcement Administration Task Force for the period of October 1, 2020 through September 30, 2021.

This grant will support a collaborative task force with the DEA to investigate, apprehend and arrest narcotic traffickers. The grant will reimburse overtime costs associated with the task force services. This will be the third year the County has received this grant. This year's funding represents an increase of \$531.25 from last year.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$19,181 from and to execute a contract and any amendments thereto with, the United States Department of Justice Drug Enforcement Administration for the reimbursement of overtime for the Drug Enforcement Administration Task Force for the period of October 1, 2020 through September 30, 2021.
- 2. Amend the 2020 operating budget of the Office of the Sheriff by appropriating the sum of \$19,181 into general fund 9300, funds center 3803010000, Police Bureau Administration.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice, Drug Enforcement Administration. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200344

No. 200344

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

PUBLIC SAFETY
INTRGOV REL
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece, Irondequoit, and Webster

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in an amount not to exceed \$154,260 for the Operation Stonegarden Program for the period of September 1, 2020 through August 31, 2023, and authorize intermunicipal agreements with the Town of Greece in the amount of \$17,399 for the reimbursement of overtime, the Town of Irondequoit in the amount of \$24,826 for the reimbursement of overtime, mileage, and maintenance, and the Town of Webster in the amount \$13,595 for the reimbursement of overtime, mileage, and maintenance, for the Operation Stonegarden Program for the period of September 1, 2020 through August 31, 2023.

This Federal fiscal year 2020 grant provides funding for the law enforcement community to enhance preparedness and operational readiness along United States land and water borders. Funds shall be used to increase the operational capabilities (i.e. planning, prevention, response, recovery and mitigation of an incident or homeland security issue) of federal, state, local and tribal law enforcement promoting a layered, coordinated approach to law enforcement within U.S. border states and territories. Funds will be used to fund operational overtime during details for the Sheriff's Office, Town of Greece, Town of Irondequoit, and Town of Webster. This is the fourth year local agencies located on the border were included on the Monroe County Border Patrol Operations Order. The County will receive the award and be responsible for coordinating the reimbursement of funds for the three local agencies who participate in Operation Stonegarden. This is the twelfth year the County has received this grant. This year's funding represents a decrease of \$15,100 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$154,260 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2020 through August 31, 2023.

- 2. Amend the 2020 operating budget of the Office of the Sheriff by appropriating the sum of \$154,260 into general fund 9300, funds center 3803010000, Police Bureau Administration.
- 3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime for the Operation Stonegarden Program, in an amount not to exceed \$17,399 for the period of September 1, 2020 through August 31, 2023.
- 4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$24,826 for the period of September 1, 2020 through August 31, 2023.
- 5. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime and mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$13,595 for the period of September 1, 2020 through August 31, 2023.
- 6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management Agency (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200345

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY .L.

Subject:

Acceptance of a Grant from the New York State Division of Homeland Security

and Emergency Services for the FY2020 Targeted Violence and Terrorism

Prevention Grant Program

Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$122,000 for the FY2020 Targeted Violence and Terrorism Prevention Grant Program for the period of October 1, 2020 through September 30, 2022.

The purpose of this program is to support the continued development of the Rochester Threat Advisory Committee ("ROCTAC") model, both within the Rochester area and across upstate New York. This is the first time the County has received this grant.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$122,000 and to execute a contract and any amendments thereto, with New York State Division of Homeland Security and Emergency Services for the FY2020 Targeted Violence and Terrorism Prevention Grant Program for the period of October 1, 2020 through September 30, 2022.
- 2. Amend the 2020 operating budget of the Office of the Sheriff by appropriating the sum of \$122,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov Monroe County Legislature - November 10, 2020

- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management (administered by the New York State Division of Homeland Security and Emergency Services). No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200346
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 405 of 2017, as Amended by Resolution 88 of 2020 and

Resolution 254 of 2020 to Authorize Two One-Year Contract Renewals with

PrimeCare Medical of New York, Inc.

Honorable Legislators:

This matter is referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 405 of 2017, as amended by Resolution 88 of 2020 and Resolution 254 of 2020, to authorize two (2) one-year contract renewals with PrimeCare Medical of New York, Inc. The first renewal is for the period of January 14, 2021 through January 13, 2022 in an amount not to exceed \$11,741,012. The second renewal is for the period of January 14, 2022 through January 13, 2023 in an amount not to exceed \$12,091,623.

Under this agreement, PrimeCare Medical of New York, Inc. provides comprehensive medical and mental health care for inmates in the custody of the Monroe County Sheriff. The contract renewals will include COVID-19 testing for inmates for all or such portion of the renewal terms as determined to be medically appropriate.

A request for proposals was issued in 2017 for this contract and PrimeCare Medical of New York, Inc. was selected as the most qualified to provide the service.

The specific legislative action required is to amend Resolution 405 of 2017, as amended by Resolution 88 of 2020 and Resolution 254 of 2020, to authorize two (2) one-year contract renewals with PrimeCare Medical of New York, Inc. for the period of January 14, 2021 through January 13, 2022 in an amount not to exceed \$11,741,012, and for the period of January 14, 2022 through January 13, 2023 in an amount not to exceed \$12,091,623.

Monroe County Legislature November 6, 2020 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Sheriff's Office, general fund 9001, funds center 3804090000, Jail Medical, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY No. 200347

Not to be removed from the Office of the Legislature CI Monroe County

Committee Assignment

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from New York State Office of Indigent Legal Services for the

Third Counsel at First Appearance Program in the Office of the Public Defender

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Indigent Legal Services in the amount of \$750,000 for the Third Counsel at First Appearance program in the Office of the Public Defender for the period of January 1, 2020 through December 31, 2022.

The Office of the Public Defender will use the funding for the entire salary costs equivalent to three (3) existing full-time Assistant Public Defender positions and two (2) part time Special Urban Investigator Assistants. This grant funding will be used to continue to provide indigent legal services at town and village court arraignments. This is the third time the County has received this grant. This year's funding represents the same amount as the last time the County received this grant.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$750,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Third Counsel at First Appearance program in the Office of the Public Defender for the period of January 1, 2020 through December 31, 2022.
- 2. Amend the 2020 operating budget of the Office of the Public Defender by appropriating the sum of \$250,000 into general fund 9300, funds center 2601010000, Public Defender Administration.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam'J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200348

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

INTRGOV REL

WAYS & MEANS

Monroe County Legislature 407 County Office Building Rochester, New York 14614

To The Honorable

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for a Firearms Instructor

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$55,675 for a Firearms Instructor for the period of January 1, 2021 through December 31, 2021.

Under the terms of the intermunicipal agreement, the City of Rochester will pay for the services of a Firearms Instructor to train all Monroe County police officers in the use of firearms. The annualized amount of the agreement is the same as last year.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for a Firearms Instructor in an amount not to exceed \$55,675 for the period of January 1, 2021 through December 31, 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2408010200, Central Police Services, Firearms Training. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200349

Not to be removed from the Office of the Legislature Of

Monroe County
Committee Assignment

-1

PUBLIC SAFETY

WAYS & MEANS

Monroe County Legislature 407 County Office Building Rochester, New York 14614

To The Honorable

Subject: Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI Crackdown Weekend Enforcement and Authorize Intermunicipal Agreements with Eight Municipalities

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, Inc. in the amount of \$37,000 for DWI Crackdown Weekend Enforcement for the Department of Public Safety and the Office of the Sheriff for the period of October 1, 2020 through September 30, 2021, and to authorize intermunicipal agreements with the City of Rochester and seven (7) towns and villages within Monroe County that have local police departments for the period of October 1, 2020 through September 30, 2021.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during Crackdown Weekends. The Crackdown Weekends will be a concerted effort among the different police agencies to have extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$32,888 for the Department of Public Safety and in the amount of \$4,112 for the Sheriff's Office. This will be the 10th year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$37,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI Crackdown Weekend Enforcement for the period of October 1, 2020 through September 30, 2021.
- 2. Amend the 2020 operating budget of the Department of Public Safety by appropriating the sum of \$32,888 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
- 3. Amend the 2020 operating budget of the Office of the Sheriff by appropriating the sum of \$4,112 into general fund 9300, funds center 3803010000, Police Bureau Administration.

4. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the seven (7) towns and villages listed below for DWI Crackdown Weekend Enforcement in the total amount of \$32,888 for the period of October 1, 2020 through September 30, 2021:

Municipality	Contract Amount
Brighton	\$ 4,111
Brockport	4,111
East Rochester	4,111
Gates	4,111
Greece	4,111
Irondequoit	4,111
City of Rochester	4,111
Webster	4,111
TOTAL	\$32,888

- 5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

No. 200350

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY -L

INTRGOV REL

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities in Monroe County for the STOP-DWI Law Enforcement Program

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the City of Rochester and nine (9) towns and villages within Monroe County that have local police departments for the STOP-DWI Law Enforcement Program in the total amount of \$169,430 for the period of January 1, 2021 through December 31, 2021.

Under the terms of the intermunicipal agreements, the County will reimburse local police departments for anti-DWI enforcement efforts during 2021. The funding formula includes a base allocation of \$3,000 per police department, plus a percentage of the remaining funding derived from the 2019 DWI arrest totals of each law enforcement agency. Additional funding for the Victim Impact Panel (VIP) responsibilities is allocated to reimburse each participating law enforcement agency for security and general support, and is derived from fees paid by offenders to attend the panel.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine (9) towns and villages listed below for the STOP-DWI Law Enforcement Program in the total amount of \$169,430 for the period of January 1, 2021 through December 31, 2021:

<u>Municipality</u>	Contract Amor
Brighton	\$ 15,306
Brockport	7,243
East Rochester	4,952
Fairport	3,339
Gates	13,524
Greece	35,589
Irondequoit	15,051
Ogden	5,716
City of Rochester (VIP \$5,000)	60,957
Webster	7,753
TOTAL	\$169,430

Monroe County Legislature November 6, 2020 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the proposed 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel. These funds are generated from local DWI fines and VIP fees. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200351

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

INTRGOY R

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize an Intermunicipal Agreement with Orleans County for the Location and

Operation of Interoperable Communications Equipment

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with Orleans County for the installation and operation of interoperable communications equipment at a Monroe County communication site located at 38 East Avenue in the Village of Brockport.

Orleans County was awarded a Statewide Interoperable Communications grant from the New York State Division of Homeland Security and Emergency Services that funds the purchase and installation of microwave equipment on Monroe County's communication site in the Village of Brockport to link the radio communications systems.

Orleans County is the lead agency for this interoperable communications project between Orleans and Monroe County's common platform radio systems to provide interoperability for public safety responders traveling into and throughout the counties. Orleans County will assume responsibility for maintenance of the communications equipment.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Orleans County, for the installation and operation of interoperable communications equipment at a Monroe County communication site located at 38 East Avenue in the Village of Brockport.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(7) ("installation of telecommunication cables in existing highway or utility rights of way utilizing trenchless burial or aerial placement on existing poles") and (9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature November 6, 2020 Page 2

This agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Sipcerely

Monroe County Executive

AJB:db



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200352

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

REC & ED NAYS & MEANS

Subject:

Amend Resolution 405 of 2019 to Extend the License and Operating Agreement with the Seneca

Park Zoo Society, Inc.

Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body amend Resolution 405 of 2019 to extend the license and operating agreement with the Seneca Park Zoo Society, Inc. for one (1) year, through December 31, 2021, with all other terms of the license and operating agreement to remain the same.

Per Resolution 289 of 2010, Your Honorable Body authorized a license and operating agreement with the Seneca Park Zoo Society, Inc. Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019 each extended the license and operating agreement for one (1) additional year. The agreement currently runs through December 31, 2020. At this time, Monroe County and the Seneca Park Zoo Society wish to extend the license and operating agreement for an additional year.

The specific legislative action required is to amend Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, to extend the license and operating agreement with the Seneca Park Zoo Society, Inc. for one (1) year, through December 31, 2021, with all other terms of the license and operating agreement to remain the same.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This License and Operating Agreement is revenue generating. No net County support is required in the current Monroe County budget.

The Seneca Park Zoo Society, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200353

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

REC & ED -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trail Development and Maintenance Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Repair and Maintenance of Trails

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in an amount up to \$35,976 for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2019 through March 31, 2020, and authorize contracts with the Hilton Sno-Flyers, Inc. in an amount up to \$27,912, the Webster Ridge Runners Snowmobile Club, Inc. in an amount up to \$386, the Salmon Creek Snowmobile Club, Inc. in an amount up to \$5,747, and Hill and Gully Riders, Inc. in an amount up to \$1,932, for the repair and maintenance of trails for the period of April 1, 2019 through March 31, 2020.

This funding will be allocated to the Hilton Sno-Flyers, Inc. for trail repair and maintenance of eighty-four (84) miles of snowmobile trails, the Webster Ridge Runners Snowmobile Club, Inc. for trail repair and maintenance of five (5) miles of snowmobile trails, the Salmon Creek Snowmobile Club, Inc. for trail repair and maintenance of eighteen (18) miles of snowmobile trails, and the Hill and Gully Riders, Inc. for trail repair and maintenance of seven (7) miles of snowmobile trails, all located in Monroe County. These trails provide public access to any snowmobile that is properly registered in New York State. This will be the nineteenth year the County has received this grant. This year's funding represents an increase of \$6,525 from the previous referral.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a grant in an amount up to \$35,976 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2019 through March 31, 2020.
- 2. Amend the 2020 operating budget of the Parks Department by appropriating the sum of \$35,976 into grants fund 9300, funds center 8802010000, Parks Operations Administration.
- 3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., 4812 Lyell Avenue, Spencerport, New York 14559 for repair and maintenance of eighty-four (84) miles of trails in an amount up to \$27,912 for the period of April 1, 2019 through March 31, 2020.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

- 4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., 1145 Chimney Trail, Webster, New York 14580 for repair and maintenance of five (5) miles of trails in an amount up to \$386 for the period of April 1, 2019 through March 31, 2020.
- 5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., 610 Stoney Point Road, Spencerport, New York 14559 for repair and maintenance of eighteen (18) miles of trails in an amount up to \$5,747 for the period of April 1, 2019 through March 31, 2020.
- 6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., 1411 Martin Rd, West Henrietta, New York 14586 for repair and maintenance of seven (7) miles of trails in an amount up to \$1,932 for the period of April 1, 2019 through March 31, 2020.
- 7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and is not subject to further review under the State Environmental Quality Review Act.

This program is 100 percent funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

The Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., the Salmon Creek Snowmobile Club, Inc., and the Hill and Gully Riders, Inc. are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

ell La

Sincerely

Monroe County Executive

AJB:db



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200354

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

REC & ED -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize the Acceptance of a Donation of Property Located at Clover Street in the Town of Pittsford

Honorable Legislators:

I recommend that Your Honorable Body authorize the acceptance of approximately 18.142 acres of unimproved land located near Clover Street in the Town of Pittsford, Monroe County, New York having tax account number 191.01-1-54 ("the "Property") from Bridlebridge Farms, LLC.

This donation of Property will be used to expand Mendon Ponds Park in the Town of Pittsford.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute any and all documents to accept the donation and acquire the Property.
- 2. Authorize the County Executive, or his designee, to execute any and all documents necessary to ensure park users may access the quarry pond for recreational purposes.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(39) ("an agency's acquisition and dedication of 25 acres or less of land for parkland, or dedication of land for parkland that was previously acquired, or acquisition of a conservation easement") and is not subject to further review under the State Environmental Quality Review Act.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

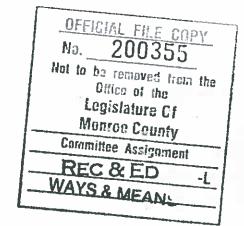
AJB:db



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 144 of 2011 to Extend the License Agreement with The Lilac Festival, Inc. to

Produce the Lilac Festival in Highland Park

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 144 of 2011 to extend the License Agreement with The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park for one (1) additional year, through December 31, 2021, with all other terms of the license agreement to remain the same.

Per Resolution 144 of 2011, Your Honorable Body authorized a license agreement with The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park. The agreement currently runs through December 31, 2020. At this time, Monroe County wishes to extend the license agreement for an additional year.

The specific legislative action required is to amend Resolution 144 of 2011 to extend the License Agreement with The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park for one (1) additional year, through December 31, 2021, with all other terms of the license agreement to remain the same.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This License Agreement is revenue generating. No net County support is required in the current Monroe County budget.

The Lilac Festival, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Singerely:

Adam J. Bello

Monroe County Executive

AJB:db

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200356

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

AGENDA/CHARTER -L HUMAN SERVICES

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Confirmation of Appointments to the Monroe County Board of Health

Honorable Legislators:

In accordance with § C6-12 (J) of the Monroe County Charter, I hereby submit to Your Honorable Body for your confirmation, the appointments of the following individuals to serve on the Monroe County Board of Health, for terms to begin immediately and to expire on August 31, 2024.

- Linda L. Clark, M.D, M.S. residing at 237 Red Hickory Drive, Rochester, New York 14626;
- Shannon McCarthy-Leone, Ed.D, RN, C-EFM residing at 12 Matthew Drive, Fairport, New York 14450;
- Don Kamin, Ph.D. residing at 6 Sassafras Lane, Pittsford, New York 14534; and
- Rochester City Councilmember Miguel A. Meléndez, Jr.

The specific legislative action required is to confirm the appointments of Linda L. Clark, M.D., M.S.; Shannon McCarthy-Leone, Ed.D, RN, C-EFM; Don Kamin, Ph.D.; and Councilmember Miguel A. Meléndez, Jr. to the Monroe County Board of Health, in accordance with § C6-12 (J) of the Monroe County Charter, for terms to begin immediately and to expire on August 31, 2024.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

These appointments will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely.

Adam I Bello

Monroe County Executive

AJB:db

SHANNON MCCARTHY-LEONE ED.D, RN

12 Matthew Drive, Fairport, NY 14450 | 585-465-3900 | smccarthyleone@gmail.com

OBJECTIVE

To obtain a position in education and leadership that will allow me to impact future nursing professionals and healthcare outcomes. My current strengths include research experience, leadership, patient education, and student/ staff development, as well as, excellent clinical and assessment skills, academic nursing education experience.

EXPERIENCE

8/2018-present

Rochester Regional Health System

Rochester, NY

Perinatal Safety Specialist/Risk Manager

Coordinate Quality and Safety projects for the OB/GYN System

Nursing and provider education and plan formulations for maternal and newborn safety

Orientation and coaching for new nursing and resident staff

Create and develop shared governance model for the OB/GYN system

Support and foster professional growth for all team members

Directly develop plans for the new state of the art birthing center

Work with risk management on system wide prevention and safety plans and education

Hospital wide coordination of policy and procedures for the OB/GYN patient population.

Coordinate multidisciplinary team approach to patient with preexisting comorbidities affecting the prenatal, intrapartum and postpartum periods

9/2014-5/2019

Keuka College

Penn Yan, NY

Full-Time Faculty Division of Nursing

Classroom lecture for baccalaureate and graduate level nursing students

Courses taught: FYE, Wellness, INS Culture of Health, Genetics, Epidemiology, and Family Health Nursing, Nursing Leadership, Nursing Research, Organizational Systems, Business in Health Care, Health Care Policy, Teaching and Learning Philosophy.

Faculty representative to the Keuka College Board of Trustees Student Development Committee

Faculty participant in General Education committee on Wellness and First-year Experience

Faculty representative on the Student Success Collaborative

Member Nursing Division Curriculum Committee

Primary advisor for the Dual Degree Nursing Program students

Secretary STTI Upsilon-Upsilon Chapter

1/13/2014-present

Finger Lakes Community College

Canandaguia, NY

Nursing Instructor/Adjunct Nursing Instructor

Classroom Lecture and Clinical Teaching

1st and 2nd-year associate degree nursing students in fundamentals, adult medical-surgical, and maternal-child course. (NUR 100, NUR 202, NUR 203)

Participates in curriculum development, assessment and evaluation and accreditation processes

1/2013-1/2015

University of Rochester School of Nursing

Rochester, NY

Adjunct Clinical Instructor

Clinical teaching for Women's Health Course

2014- 12/16 Newark Wayne Community Hospital

Newark, NY

iff Nurse

Direct patient care pool perdiem role on units throughout the hospital

9/1/2004 TO 5/2013

Brighton Surgery Center NY

Rochester,

Health History Review Nurse

Under the direction of Anesthesia Medical Director, obtain medical histories, and medical record information for preoperative evaluation. This requires effective communication between the facility, and multiple community institutions, along with providing the patient with the necessary patient education for the preoperative, and postoperative period.

Functioned as a Staff Nurse, also on a regular basis in the Post Anesthesia Care Area, assisting patients in both the Phase I and Phase II recovery periods. The patients are a diverse population, covering all age spans.

12-3/2009 University of Rochester Medical Center

Rochester, NY

Nurse Leader/Staff Nurse 1994-2009

Staff Nurse on the High-Risk Labor and Delivery Unit. During my career on the unit, I served as the Night Charge Nurse and advanced to the Nurse Leader role.

Per-Diem staff nurse on Strong Beginnings Birth Center while working at Brighton Surgery Center.

Ambulatory Women's Health 1997-1998

Responsibilities include patient intake, OB/GYN Resident clinical coordination, and office procedure assistant providing conscious sedation.

Staff Nurse Medical Intensive Care Unit 1992-1994

Staff Nurse caring for critically ill medical patients.

EDUCATION

5/2018

St John Fisher College Rochester, NY

Doctoral preparation in Education and Executive Leadership

Research Dissertation:

Postpartum Maternal Self-Care: The Experience of Women in Rural Communities Following a Cesarean Section Delivery

12/2013

Keuka College

Penn Yan, NY

Master's in Nursing Education

Master's Thesis:

Obstructive Sleep Apnea: Using the STOP-BANG Screening Tool in the Ambulatory Surgical Setting

5/2011

Keuka College

Penn Yan, NY

Bachelor's Science in Nursing

1991

St. Joseph's Hospital College of Nursing

Syracuse, NY

Associates in Applied Science Nursing

CERTIFICATIONS/ACHIEVEMENTS

Certifications

Registered Professional Nurse, New York State

License Number 440765

Basic Life support 2019

Awards

Upsilon STTI Nancy Bailey Award 4/2018

Dr. Karyl Mammano Excellence in Service Award St. John Fisher College 2018

Awarded the Florence Nightingale Award 5/2011 from Keuka College

AACN Policy Academy 3/2013

Janet Mance Award Keuka College 2013

Inducted into Alpha Sigma Lambda Honor Society 2013

Sigma Theta Tau Nursing Honor Society 2011

Kapa Delta Pi Education Honor Society 2016

ANA: American Nurse Advocacy Institute Health Care Policy Fellowship 2017

rofessional Organizations

Member of the American Society of Perianesthesia Nurses (ASPAN) 2010-present

Member Genesee Valley Nurses Association 2011-present

Member American Nurses Association 2009-present

Member New York State Organization of Nurse Executives 2015-present

Member Association of Women, Obstetric and Neonatal Nurses 2009-present

Member Finger Lakes Coalition on the Future of Nursing

Committees

IOM Future of Nursing Coalition Finger Lakes Region

Vice Coordinator ASPAN National Specialty Practice Group: Preadmission Testing 2013-2016

Published: APSAN Specialty Practice Group Preadmission Testing 2013-2016

ASPAN Clinical Practice Team 2013

ANA-NY Membership and Future Nurse Leaders Committee

FLONE Memberships Committee

Keuka College Board of Trustees Student Development Committee

Keuka College Dual Degree Program Co-Coordinator and Academic Advisor

Keuka College Advancement, Retention and Progression Committee

Keuka College Curriculum Committee

Volunteer

Water for Sudan Health Hygiene Initiative Fairport High School Senior Bash Nurse Fairport High School Health Career Program Volunteer

EDUCATION

PAGE 5

St. John Fisher College

Ed.D in Education and Executive Leadership

2018

Dissertation Topic: Postpartum Maternal Self-Care: The Experience of Women in Rural Communities Following a Cesarean Section Delivery

Keuka College

2013

Master's in Nursing Education

Capstone: Improving Nurse Identification of the Ambulatory Obstructive Sleep Apnea Patient: An Evidence-Based Approach

Keuka College

2011

Bachelor of Science in Nursing

St. Joseph's Hospital Health Center College of Nursing

Associates in Applied Science Nursing

AWARDS

Florence Nightingale Award (Keuka College) 2011

"Combined excellence in academic and clinical achievement; GPA of 3.5 or above; demonstrates a concern for the community and environment." (Keuka College Handbook, 2013).

Alpha Sigma Lambda Honor Society present

2011-

"Recognizes undergraduate adult students in continuing higher education who achieve academic excellence, while managing responsibilities to family, work, and the community. Chi Alpha Lambda is the chapter at Keuka College. The purpose of the honor society is to provide an association for, and recognition of academically outstanding students in continuing higher education" (Keuka College, 2013).

Sigma Theta Tau Nursing Honor Society present

2011-

"Membership in the honor society is by invitation to baccalaureate and graduate nursing students who demonstrate excellence in scholarship, and to nurse leaders exhibiting exceptional achievements in nursing"(Keuka College, 2013)

Senator Patricia McGee Nursing Faculty Scholarship

2012

"This scholarship is named after the late Senator McGee who was vital in advancing the issue of the nursing shortage. The program's aim is to increase the number of educators and adjunct faculty members at institutions of nursing education. Awards are given to registered professional nurses enrolling in graduate programs" (New York State Higher Education Corporation, 2013).

Janet Mance Award (Keuka College)

2013

"Academic award requires a GPA of 3.8 or above with strong demonstration of leadership qualities" (Keuka College, 2013).

American Nurse Association American Nurse Advocacy Institute Fellowship

2017

"The fellow is selected by their state nurses association to participate in a year-long fellowship to develop the candidate into stronger political leaders and motivate change in the nursing profession. The fellowship prepares the nurse leader to increase political competence and support the state nursing associations in policy initiatives that impact healthcare and the nursing profession" (American Nurse Association, 2018).

Upsilon Upsilon STTI Nancy Bailey Award

2018

"Award is presented to a member of Upsilon Upsilon who demonstrates high professional standards in practice, administration, and/or teaching, demonstrates outstanding interpersonal skills through encouraging or mentoring others in supporting the goals of the society; and who exemplifies leadership qualities through participation in Upsilon Upsilon activities" (Keuka College, 2013).

Dr. Karyl Mammano Excellence in Service Award St. John Fisher College

2018

"Award presented to a graduate of the St. John Fisher Doctoral Program in Education and Executive leadership who demonstrates a commitment to service and leadership to peers, St. John Fisher College, and the community at large" (St. John Fisher College, 2018.)

TEACHING EXPERIENCE

Keuka College Assistant Professor of Nursing 2016-Present

Full-Time online and classroom instruction for the Center for Professional Studies Nursing Bachelor of Science Master's in Nursing Education, and Masters in Nursing Adult/Gerontology Primary Care Nurse Practitioner Program.

Course taught: FYE, Wellness, INS Culture of Health, Genetics, Epidemiology, and Family Health Nursing, Nursing Leadership, Nursing Research, Organizational Systems, Business in Health Care, Health Care Policy, Teaching and Learning Philosophy.

Finger Lakes Community College

Nursing Instructor for Maternal/Child Health and Medical Surgical content **2014-present**

Full-time Faculty till 5/2106, Adjunct presently

Keuka College Adjunct Instructor of Nursing 2014-2016

Full-Time online and classroom instruction for the ASAP Nursing Bachelor of Science Program

Course taught: Genetics, Epidemiology. Family Health, Nursing Leadership, and Business for Health Care

University of Rochester School of Nursing Adjunct Clinical Faculty Women's Health

2013-2015

Clinical Instructor for the Accelerated Program for Non- Nurses Women's Health

Educational Internship:

St Joseph's Hospital Health Center College of Nursing

2013

Under the direction of the Nursing Faculty observed and performed educational activities including classroom lecture, validation of student clinical skills, clinical instruction.

Patient and Family Education present

1992-

Throughout nursing career actively participated in direct patient and family education related to diagnosis, medication, procedures, facility procedures and policies, discharge. Utilizing the steps of the Nursing Process to coordinate educational plans

NURSING EXPERIENCE

Rochester Regional Health

2018-

present

Perinatal Safety Specialist

Development with system wide administration, providers and staff toward maternal and newborn safety initiatives.

Involves working within nursing education, leadership, research, quality improvement and risk management.

Unity Health Walk-in Care Center Staff Nurse

2011 -

2014

Provide direct nursing care to patients needing urgent care services across the lifespan

RGHS-Newark Wayne Community Hospital 2016

2014-

SHANNON MCCARTHY-LEONE MS, RN Corporate Float Position floating throughout hospital units providing obstetrical and medical-surgical nursing care to patients across the lifespan	PAGE 8
Brighton Surgery Center Health History Review Nurse 2013 Working with the Clinical Manager and the Anesthesia Medical director to obtain necessary medical history information and coordinate preoperative testing. Provided direct patient care for surgical patients in	2003 –
the Post Anesthesia Care Unit	
University of Rochester Medical Center Obstetrical Service Staff Nurse, Clinical Nurse Leader, Ambulatory Women's Health Clinic 2003 Served as a staff nurse, and as Clinical Nurse Leader to provide direct care of Obstetrical patients with complex High-Risk Obstetrical population. Care needs included the prenatal, antepartum, intrapartum, and post-partum patients	1993-
University of Rochester Medical Center Medical Intensive Care Unit Staff Nurse 1993 Provided direct patient care to critically ill adult patients	1992-
PUBLICATIONS AND PAPERS	
Preoperative Education and Social Media Publication in ASPAN Specialty Practice Group: Preadmission Testing Newsletter	2013
Who Better to Lead Health Care Reform than Nurses? Opinion Editorial Published in ASPAN Specialty Practice Group: Preadmission Testing Newsletter	2013
Postpartum Maternal Self-Care: The Experience of Women in Rural Communities Following a Cesarean Section Delivery	2019

CERTIFICATIONS/LICENSURE

New York State Registered Professional Nurse	1991-present
Basic Life Support .	1989-
present	
Advanced Cardiac Life Support	2019
Neonatal Resuscitation Program	2019

SHANNON MCCARTHY-LEONE MS, RN Perinatal Quality Foundation Fetal Monitoring Certification NCC Certified EFM American Association of Colleges of Nurses Policy Academy	PAGE 9 2022 2018 2013
MEMBERSHIPS	
America Society of PeriAnesthesia Nurses (ASPAN) New York State Finger Lakes Region Action Coalition of the Future of Nursing Genesee Valley Nurses Association National League of Nurses ASPAN Specialty Practice Group; Preadmission Testing Vice-Coordinator ASPAN Clinical Practice Committee ASPAN Government Affairs Strategic Work Team ASPAN Leadership Development Committee AWHONN	2011-present 2011-present 2012-present 2012-present 2012-2016 2013-2016 2013 2013-2016 2013-
Present AACN Graduate Nurse Student Academy Liaison Keuka College AACN Graduate Nurse Student Academy Liaison St. John Fisher College Finger Lakes Organization of Nurse Executives American Nurses Association American Nurse Association ANA-NY Membership and Future Nurse Leader Committees GVNA president elect present	2011-2013 2015-2017 2016-present 2012-present 2017-present 2018-
ANAI Nurse Fellowship ANA-NY Chair membership committee 2019	2017-2018
American Society of Legal Nurse Consultants present Finger Lakes Region Future of Nursing Coalition Leader	2017- 2019

VOLUNTEER

Water for Sudan Health Hygiene Initiative

Fairport High School Senior Bash Nurse

Fairport High School Health Career Program Volunteer

LINDA L. CLARK, M.D., M.S.

Clark Occupational Medicine Services

1040 University Avenue Building 1, First Floor (Suite 100) Rochester, New York 14607 (585) 227-0072 Phone (585) 227-9585 Fax

ICLIFE I ACCIONCILISTO

EDUCATION:	A.B. Biology - Brown University; Providence, Rhode Island	1982-1986
	Medical Degree - University of Virginia; Charlottesville, Virginia	1987-1991
CERTIFICATIONS:	M.S. Epidemiology - SUNY Buffalo; Buffalo, New York Masters' Thesis: Increasing Provider Knowledge and Utilization of Influenza Immunization Practice Guidelines Using a Chart Reminder System	1993-1996
	Board Certification in Occupational Medicine	2000 - present
	Board Certification in General Preventive Medicine and Public Health	1997 - present
	Medical Review Officer Certification by MROCC	1997 - present
HONORS:	Fellow, American College of Preventive Medicine Fellow, American College of Occupational and Environmental Medicine Woman of Distinction (Girl Scouts of Western NY) Raymond L. Graves Beloved Community Award	2004 2007 2019 2020
EMPLOYMENT	Linda I. Clark M.D. M.S. P.C.: Clark Occurrational Madisian Continue	2001 7

EMPLOYMENT HISTORY:

Linda L. Clark, M.D., M.S., P.C.; Clark Occupational Medicine Services 2001-Present Rochester, New York

President/Owner

- Business oversight including staffing management, budget oversight, assessment and selection of practice software (Stix), responding to requests for quotes or proposals, purchasing equipment, supplies and services
- Marketing and needs assessments of potential clients
- Customer Service assessment, including designing and implementation of client and customer satisfaction
- Training and periodic staff assessment
- Drug and Alcohol Testing Programming
 - * Urine drug collection (certified collector and trainer)
 - * Breath Alcohol Technician
 - * Creation and management of consortia (DOT and Non)
 - * Medical Review Officer services
- Institution of medical programming
 - * Respirator Medical Program
 - * TB Surveillance Program
 - * Health Care Worker Periodic Assessment
 - * Audiometric Program Supervision
- Fitness for Duty Evaluations
- Return to Work Evaluations

- Independent Medical Examinations (I.M.E.) and Disability Evaluations
- Injury and Illness Treatment and Management
- Opioid dependence treatment with Suboxone and other medication –assisted addiction treatment
- On-site occupational health care, including worksite evaluations, disability reviews and return to work assessments

Contractual work

- General Motors

 Rochester Components Plant
 Physician 1998

 present
 - Collaborating with Labor Relations, Safety, Ergonomics and Management to create the safest and most productive working environment
 - Interacting with community physicians to safely keep or return employees to work, and collaborate on effective management of occupational and nonoccupational conditions;
 - Hosting plant tours for community providers
 - Support nursing and emergency medical functions
 - Supervise various surveillance programs, including hearing conservation, respiratory protection, HAZMAT
 - Conduct safety tours and assessments of various jobs in the plant for job accommodations and prevention measures, with safety and ergonomic teams
 - Work with management around issues related to business continuity planning
 - Collaborate with EAP for effective management of those with mental, emotional and behavioral concerns, including substance abuse
 - Work with carrier and community practitioners to manage disability claims
 - Serve as a resource to nursing and other staff in the plant

Common Ground Health - Senior Health Advisor 2019-present

2020-present

- African American Health Coalition and Latino Health Coalition
- Sage 2 Commission Support
- Health Literacy Patient Self-Efficacy Project
- Speak Life! Annual health equity conference planning
- ROCCOVID Clinical Team
- Community representation of the agency

Anthony L. Jordan Health Center

Rochester, New York

P.I. Hepatitis C Testing Grant (2014)

Medical Director (2009-2012)

Medical Director of Specialty Programs and Services (2012-2014)

- Liaison between provider staff and administrative staff

Linda L. Clark. M.D., M.S. Page 2 of 8 2009 - 2014

- Creating, monitoring practice protocols and treatment guidelines in the Center, to improve quality of care
- Planning continuing education for provider staff and support staff
- Overseeing and monitoring study protocols in the Center
- Coordinating preceptorships for students and residents.
- Working on quality improvement processes, both in coordinating and support roles.
- Maintaining CLIA Waiver status and Operation Certificate in accordance of all applicable New York laws and regulations
- Supervising departmental chiefs and executive oversight of their clinical programming.

Pediatrics and Teen Center

OB/Gyn

Behavioral Health

Family Medicine

Executive oversight of specific programs

Suboxone

Prevention and Primary Care (HIV, Hepatitis C programming)

WIC

Urgent Care

Behavioral Health

- Responding to grant/ RFP requests
- Monitoring and evaluating health services provided
- Working with various teams to achieve all Center quality improvement goals

Patient-Centered Medical Home

HRSA health services goals

Meaningful Use

Diabetes Recognition

- Monitoring referrals and peer review processes
- Overseeing provider credentialing
- Employee Health
 - Disability reviews
 - Work-related incident reviews
 - Return to work assessments
 - Wellness projects
- Clinical duties
 - Clinical preventive medicine, including physical examination and counseling for tobacco cessation, weight management, etc.
 - Opioid dependence management with Suboxone
 - Urgent care
- Community outreach and partnerships
- Other duties as required or requested

Guthrie Clinic

2008 - 2009

Sayre, Pennsylvania
Associate Physician

- Injury and Illness Treatment and Management
- Training and periodic staff assessment

Linda L. Clark, M.D., M.S. Page 3 of 8

- Drug and Alcohol Testing
 - * Medical Review Officer services
- Medical surveillance
 - * Respirator Medical Program
 - * TB Surveillance Program
 - * Audiometric Program Supervision
- Fitness for Duty Evaluations
- Return to Work Evaluations
- Independent Medical Examinations (I.M.E.) and Disability Evaluations

CHD Meridian - Eastman Kodak Medical Center

2005 - 2007

Rochester, New York

Site Medical Director

- Audiometric Program Supervisor
- Drug Testing Program Coordinator and Supervisor and MRO
- Injury and Illness Treatment and Management
- Travel Medicine Program Supervisor
- Case Management Medical Consultant
- Respirator Medical Program Supervision
- Review and implementation of multiple assessment and surveillance activities
- Liaison with Kodak Rochester Medical Service personnel
- Interfacing with Kodak supervisors and human resources personnel
- Medical supervision of mid-level providers, contract physicians, nursing and technical staff
- Medical Advisory Board for CHD Meridian
- Health and Wellness Committee for CHD Meridian
- Consultant on software implementation (OHM to Medgate)
- Implementation and Coordination of educational offerings for staff and medical supervisors of CHD Meridian staff and Kodak personnel

OH+R Inc (formerly Occupational Health Connection and Rochester Occupational Center)

1996 - 2001

Rochester, New York

Medical Director (1999-2001)

Center Director (1997-1999)

Associate Medical Director (1996-1997)

Partners In Occupational Health

1995-1996

North Tonawanda, New York

Associate Medical Director

Deaconess Immediate Treatment Center

1994-1996

Buffalo, New York

Urgent Care Physician (per diem)

TRAINING:

SUNY Buffalo - Department of Social and Preventive Medicine

1993-1995

Buffalo, New York

Linda L. Clark. M.D., M.S. Page 4 of 8

Preventive Medicine Resident University of Illinois - Department of Urology 1992-1993 Chicago, Illinois Surgery Resident Long Island Jewish Medical Center - Department of Surgery 1991-1992 New Hyde Park, New York Surgery Intern **MEDICAL** New York 1993 - present LICENSURE: **ACADEMIC** SUNY - Buffalo - Department of Social and Preventive Medicine 2009 - present APPOINTMENTS: Research Assistant Professor Instructor: Occupational Medicine Symposium for residents 2020 - present University of Rochester School of Medicine and Dentistry - Department of Public Health Sciences Adjunct Assistant Professor **PROFESSIONAL** Unity Hospital (Rochester Regional Health)- Department of Internal 1996 - present **AFFILIATIONS:** Medicine (Occupational Medicine) Active Attending Rochester General Hospital (Rochester Regional Health) - Primary Care 2018 - present and Ambulatory Specialty Institute Active Attending **PROFESSIONAL** American College of Occupational and Environmental Medicine MEMBERSHIPS: (ACOEM) New York College of Occupational and Environmental Medicine (NYOEMA -President (2013-2014) and other offices American College of Preventive Medicine (ACPM) Monroe County Medical Society (MCMS) Quality Collaborative Committee Committee on Equity and Diversity (Chair) Medical Society of the State of New York (MSSNY)

COMMUNITY ACTIVITIES:

Black Physicians Network of Greater Rochester

Women Physicians Committee

2015-present

President of Board of Directors and Co-founder (former Secretary and Vice President)

Committee to Eliminate Health Disparities (Co-Chair) Worker's Compensation and No-Fault Injury Committee

- Preventing health disparities through increase in Black physicians
- Community education around issues related to health equity
- Mentoring those in the pipeline to become physicians, including medical students and residents
- Networking with one another and with other professionals

Linda L. Clark, M.D., M.S. Page 5 of 8

•	Community Fighting COVID Convened a collaboration of several organizations in the Rochester community to bring screening and education to the minority community throughout the city. This included the development of appropriate educational materials, soliciting donations and volunteers, marketing, and providing street-level education.	2020-present
•	African American Health Coalition (co-chair 2018-2020) through Common Ground Health Reviewing data related to African American health Setting priorities for community action related to African American health in the greater Rochester community.	2003-2020
•	 Trillium Health Care, Inc. Board of Directors Vice-President, Legislative Affairs Committee (Chair, 2019-2020) Chair Pro Temp (2019-2020) Member of Executive Committee Prior membership on Quality, Governance Committees 	2016- present
•	St. Joseph's Neighborhood Center, Board of Directors	2019-present
•	URMC Community Advisory Council	2018-present
•	Medical Committee (Vice-Chair), NBLCA Rochester Affiliate - Increasing knowledge regarding HIV/AIDS and treatment - Conference planning (Faith and Medicine – Working Together to Eliminate Health Disparities) - Chair until 2017	2008 – 2018
•	Vertus Charter School for Boys - Board of Trustees	2017-2018
•	Healthcare Disparities Work Group of FR=EE - Member	2015-2018
•	CTAAB (Community Technology Assessment Advisory Board – Member	2012 - 2018
•	University of Rochester Medical Center - Department of Community and Preventive Medicine Residency Advisor Committee	2012 – 2015
•	Greece Girl Soccer League Board of Directors - Secretary	2013- 2015

2003-2009

Save Our Sisters Board of Directors (Founder and President)

Community Organization

- Goal on improving self-esteem and self-reliance of girls in the Greater Rochester area
- Grant applications and reporting
- Conference organization and evaluation
- Fundraising planning and execution

Genesee Baptist of Church

- Music Committee (2015-2019)
- Board of Trustees (2017-2019)
- Technology Committee (2016-2019)

American Baptist Church Rochester Genesee Region

- Delegate (2015-2019)
- Executive Board (2017 present)

PUBLICATIONS:

Internet access and patient portal readiness among patients in a group of inner-city safety-net practices. Sanders MR, Winters P, Fortuna RJ, Mendoza M, Berliant M, Clark L, Fiscella K. J Ambul Care Manage. 2013 Jul-Sep;36(3):251-9.

<u>Process Evaluation of Practice-based Diabetes Prevention Programs: What Are the Implementation Challenges?</u> Carroll J, Winters P, Fiscella K, Williams G, Bauch J, Clark L, Sutton J, Bennett N. Diabetes Educ. 2015 Jun;41(3):271-9.

PRESENTATIONS:

- Social Determinants of Health Making the Case for COVID
- HIV Epidemiology
- Shoulder Examination
- Low Back Pain Evaluation and Treatment
- Grand Rounds Changing Physician Behavior
- Depression and Work
- Pulmonary Function Testing
- Health Literacy
- Urine Drug Screen Collector (Forensic) Training
- Updates on Firefighter Standards
- Health Issues at Work
- Resident Lectures
 - Upper extremity occupational disorders
 - Assessing Work-Relatedness
- Hepatitis C
- Relationship between STI and HIV
- Getting In Sync Working with your healthcare provider
- Head Injury

PERSONAL INTERESTS:

- Reading for pleasure, including book club
- Singing

Linda L. Clark, M.D., M.S. Page 7 of 8

- Playing the piano
- Vegetable gardening
- Sports and games with family

REFERENCES:

Provided upon request

Linda L. Clark, M.D., M.S. Page 8 of 8 Don Kamin, Ph.D. 585.613.7648 dkamin@nyscit.org

Institute for Police, Mental Health & Community Collaboration 1099 Jay St., Bldg J, 3rd Floor Rochester, New York 14611

EDUCATION

Postdoctoral Fellow in Forensic Psychology, 9/91 – 8/93
Department of Psychiatry, University of Rochester Medical Center
Rochester, New York

Ph.D., Clinical Psychology, 1992 Ohio University, Athens, Ohio.

Predoctoral Intern, 9/90 – 8/91

Department of Psychiatry, Case Western Reserve University School of Medicine/
University Hospitals of Cleveland, Cleveland, Ohio

M.S., Clinical Psychology, 1987 Ohio University, Athens, Ohio

B.A., Departmental Honors in Psychology, 1982 Vassar College, Poughkeepsie, New York.

PROFESSIONAL CREDENTIALS

Licensed Psychologist, New York State

Certified Police/ Mental Health Trainer. New York State Bureau for Municipal Police & New York State Office of Mental Health

Certified Suicide Prevention & Crisis Intervention Trainer, NYS Office of Mental Health & NYS Commission of Correction

PROFESSIONAL AFFILIATIONS

Crisis Intervention Team (CIT) International, Founding Member Board of Directors, 2015-current; 1st Vice President, 2018-current

American Psychological Association, Member

New York State Psychological Association, Member

AWARDS

Hero of CIT Award, National Alliance on Mental Illness (NAMI) - New York State, 2019

Public Safety Award, Peace Islands Institute, Upstate New York, 2015

Distinguished Service Award, Rochester (NY) Police Department Commanding Officers (Rosewood Club), 2011

Community Services Award, NAMI-Rochester, 2011

Outstanding Mental Health Professional Award from the Western New York Chapter of the American Foundation for Suicide Prevention, 2010

Law Enforcement Service Award, Brighton (NY) Police Department, 2008

PROFESSIONAL EXPERIENCE

Director, Institute for Police, Mental Health & Community Collaboration 10/14 - current Rochester, New York

Develop Crisis Intervention Team (CIT) programs across New York in conjunction with the NYS Office of Mental Health. Conduct Sequential Intercept Mapping followed by technical assistance prior to conducting week-long CIT training. Deliver annual CIT train-the-trainer course. Provide consultation and training to other communities and law enforcement agencies outside of New York.

Senior Advisor, Mental Health & Criminal Justice	10/15 - 12/19
Chief, Clinical & Forensic Services	2/10 - 9/15
Supervising Clinical Consultant / Forensic Liaison	7/03 - 1/10
Acting Deputy Director	12/02 - 6/03

Monroe County Office of Mental Health, Rochester, New York

Oversee clinical operations for County Office of Mental Health. Provide clinical consultation and oversight of clinical providers in public mental health system. Function as liaison between public mental health system and criminal justice system. Conduct training for Police, Probation, Parole, and other criminal justice agencies.

Private Practice (part-time)	1994 - 1997; 2012 - 2014
Limited to forensic assessment and consultation	,

Director, Adult Service Quality & System Development	2/07 - 1/10
Director, Service Quality & System Development	9/06 - 1/07
Director of Performance Management	1/03 - 8/06
Associate Director of Performance Management	9/97 - 12/02
Coordinated Care Services, Inc., Rochester, New York	

Responsible for promoting performance improvement activities, overseeing regulatory compliance, conducting site reviews, and overall system planning in conjunction with the Monroe County Office of Mental Health for its contract agencies in Monroe County, New York.

Director of Community Services / County Mental Health Director	<i>5/96 – 9/97</i>
Associate Director of Community Services	1/95 - 5/96
Clinical Consultant	7/94 - 12/94
Wyoming County Department of Mental Health, Warsaw, New York	

Responsible for administering, planning, monitoring, and evaluation of mental hygiene services (mental health, alcohol/substance abuse, and developmental disabilities), and the overall administration of the Department.

Staff Psychologist & Coordinator, Emergency Mental Health Services

9/93 - 11/96

Wyoming County Community Hospital, Warsaw, New York

Provided clinical and administrative supervision to Emergency Department clinicians.

Conducted psychological testing and provided consultation on inpatient mental health unit.

Forensic Specialist / Project Coordinator (part-time)

9/93 - 12/96

Allegany Rehabilitation Associates (ARA), Wellsville, New York

Implemented the Forensic Suicide Prevention and Crisis Intervention Project in Allegany, Steuben, and Wyoming Counties (New York). Instructed corrections officers in local jails regarding suicide risk evaluation procedures, general mental health assessment and intervention techniques.

Consulting Psychologist/ Supervising Psychologist

9/93 - 11/96

Wyoming County Mental Health Clinic, Warsaw, New York

Provided clinical supervision and psychological consultation to outpatient mental health clinic. Conducted and supervised court-ordered evaluations.

Psychology Assistant (part-time)

7/86 - 6/87; 8/88 - 8/90

Tri-County Mental Health and Counseling Services, Inc., Athens, Ohio

Emergency Services/Mobile Crisis Counselor for a community mental health clinic.

Psychology Trainee (part-time)

1/88 - 6/88

Counseling and Psychological Services, Ohio University, Athens, Ohio

Psychology Trainee (part-time)

9/84 - 8/85; 1/86 - 6/86

Department of Psychology, Athens Mental Health Center, Athens, Ohio

Mental Health Counselor

9/82 - 8/84

University of Massachusetts Medical Center, Worcester, Massachusetts

Activities Specialist, Work Program Supervisor & Psychiatric Aide 8/79-8/80; 6 – 8/81 Yale Psychiatric Institute, Yale University School of Medicine, New Haven, Connecticut

TEACHING / TRAINING EXPERIENCE

CIT Trainer

2015 - current

Institute for Police, Mental Health & Community Collaboration

Helped develop and co-instruct (with law enforcement personnel) week-long
CIT trainings across New York State. Developed and delivered CIT train-the trainer
programs (in 2018 & 2019) in New York. Also, helped develop CIT training and
CIT train-the-trainer programs in Alamogordo, New Mexico and Huntsville Alabama (in 2019).
Conducted a CIT train-the-trainer program in Liberia, West Africa (in 2020).

Adjunct Professor of Criminal Justice

2016 - current

Roberts Wesleyan College

Present lectures to undergraduate classes on the interface of mental illness and law enforcement.

Clinical Associate Professor of Psychiatry

2013 - current

University of Rochester Medical Center

Present yearly lecture regarding avoiding the criminalization of mental illness to Psychiatry Residents and Forensic Fellows.

Hospital Security Officer Trainer

2016 - 2017

Institute for Police, Mental Health & Community Collaboration

Developed and co-instructed (with law enforcement) two-day training for hospital security officers in the largest non-profit, non-sectarian hospital in the nation (in New York City).

Co-Instructor

2013 & 2015

Rochester Institute of Technology

Conducted 3-hour training (with law enforcement co-instructor) for the Department of Public Safety ("Recognizing and responding to mental health issues on the college campus").

Instructor

March - May 2014

County-Wide Enhanced In-Service

2-hour in-service presentation on "Mental Hygiene Law Review" and "Communication & De-escalation" presented daily for 7 weeks to law enforcement personnel in Monroe County, New York.

Co-Instructor

2004-2014

Rochester Police Department, Emotionally Disturbed Persons Response Team (EDPRT)

Helped develop first CIT program in New York State. Instructed Crisis Intervention Team (CIT) course for local law enforcement. Provided case consultation on an ongoing basis.

Master Instructor

2008 - 2015

NYS Office of Mental Health / NYS Division of Criminal Justice Services

Instructed law enforcement and mental health personnel in content and process of teaching mental health curriculum to recruits and one-day in-service 'refresher training' across New York.

Master Instructor / Consultant

2005 - 2016

National Center for Mental Health & Juvenile Justice

Helped develop one-day in-service curriculum for Crisis Intervention Team (CIT) trained police officers regarding youth and family issues. Traveled nationally conducting train-the-trainer sessions.

Guest Lecturer

2007 - 2010

Rochester Institute of Technology (RIT), Physician Assistant Program

Delivered annual lecture on schizophrenia and ways to respond to psychotic symptoms.

Instructor

2007

Basic Hostage/Crisis Negotiations Course, Public Safety Training Center, Rochester, New York Taught sessions on empathy and negotiating with different personality types.

Co-Instructor

2007 - 2014

Course in Police Supervision, Public Safety Training Facility, Monroe Community College
Conducted annual two-hour session entitled "A Supervisor's Guide to Recognizing & Responding to
Emotional Disturbance"

Co-Instructor / Consultant

7/07, 1/08 & 6/08

The State University of New York (SUNY) Police

Helped develop and deliver 2-day trainings on mental health assessment and intervention to SUNY Police in the aftermath of the Virginia Tech shootings.

Co-Instructor / Consultant

6/06, 7/06, 9/06, 3/07, 6/08

NYS Division of Criminal Justice Services

Taught one-week Crisis Intervention Officer Training (CIOT) course for law enforcement personnel.

Instructor / Coordinator

1/06 -5/09

Monroe County Mental Health Court Training Series

Coordinated and conducted trainings for court personnel with little or no formal background in mental health and related issues.

Instructor

1993 - 1996

Rural Police Training Institute, Genesee Community College, Batavia, New York
Taught state-mandated 14-hour mental health curriculum to law enforcement officers during police academy training.

Seminar Leader

Summer, 1993

Ontario County Jail, Canandaigua, New York

Conducted series of weekly seminars given for corrections officers focusing on assessment and management of inmates with mental illness.

Instructor

1/93 - 5/93

University of Rochester School of Medicine and Dentistry, Rochester, New York

Small group discussion leader for first year medical school course. Discussions and role-plays focused on interviewing skills, patient-physician relationships, fundamentals of psychopathology, and psychiatric diagnosis.

Psychosocial Skills Trainer

1/89 - 5/89

Ohio University College of Osteopathic Medicine, Athens, Ohio

Taught 20 first year medical students basic interviewing skills through the use of demonstrations, group exercises, and individual supervision of videotaped interviews with simulated patients.

Teaching Associate

Fall, 1989

Department of Psychology, Ohio University, Athens, Ohio

Taught Introductory Psychology to 135 undergraduate students.

PUBLICATIONS

Usher, L., Watson, A.C., Bruno, R., Andriukaitis, S., Kamin, D., Speed. C. & Taylor, S. (2019). <u>Crisis Intervention Team (CIT) Programs: A Best Practice Guide for Transforming Community Responses to Mental Health Crises.</u> Memphis: CIT International.

Kamin, D. (2012, 2017; second edition). <u>A Forensic Manual for Directors of Community Services</u>. A technical assistance project prepared for the NYS Conference of Local Mental Hygiene Directors, Inc. Albany, NY.

Kamin, D. & Wildman, L. (2011). Law enforcement and hospital security approaches to preventing and responding to workplace violence: The importance of collaboration. In <u>Workplace Violence in Mental and General Healthcare Settings.</u> M.R. Privitera, Editor. Jones & Bartlett, Boston.

Kamin, D. & Zastowny, T. R. (2000). Using a county-wide database to improve performance. In <u>Behavioral Outcomes & Guidelines Sourcebook. 2001 Edition</u>, K.M. Coughlin, Editor Faulkner & Gray, New York, 164-170.

Kamin, D. & Zastowny, T. R. (2000). Information management and performance improvement in behavioral health care: A perspective from the field for the new millennium. NYS Psychologist, 12, 26-30.

Kamin, D., Garske, J. P., Sawyer, P. K., & Rawson, J. C. (1993). Effects of explicit time-limits on the initial therapeutic alliance. <u>Psychological Reports</u>, 72, 443-448.

Silverstein, S.M., Knight, R.A., Schwarzkopf, S.B., West, L.L., Osborn, L.M., & Kamin, D. (1996). Configural and context effects in perceptual organization in schizophrenia. <u>Journal of Abnormal Psychology</u>, 105, 410-420.

INVITED PRESENTATIONS

Kamin, **D**. (2020, September). Testimony before the New York State Bar Association's Task Force on Racial Injustice and Police Reform.

Scully, S. & Kamin, D. (2019, October). <u>Criminal Justice Partnering Through the Stepping Up Initiative</u>. National Alliance on Mental Illness (NAMI) – New York State, Annual Education Conference, Albany, NY.

Cochran, S., Saunders, M. Kamin, D., & Strode, P. (2019, August & 2018, August). <u>Starting or improving your CIT program: Using the Core Elements</u>. Presented at the annual Crisis Intervention Team International Conference, Seattle, Washington (& Kansas City, Missouri).

Kamin, D., Hatch, M., Giuliano, M., & Florida, R. (2018, October). The sometimes forgotten part of CIT programs: Transforming crisis response systems. National Alliance on Mental Illness (NAMI) – New York State, Annual Education Conference. Albany, NY.

Kamin, D. (2018, January). <u>Recognizing and Responding to Mental Illness in the Courtroom</u>. Continuing Legal Education (CLE) session sponsored by Onondaga County Bar Association. Syracuse, NY.

Kamin, D. & Gagne, S. (2017, November). We've come a long way since Mayberry: Update on CIT & how to advocate for implementation in your community. National Alliance on Mental Illness (NAMI) – New York State, Annual Education Conference, Albany, NY

Kamin, D., Burch, W., & Shapiro, M. (2016, September). Order in the Court? Part 1: Mental Illness. NYS Magistrates Association Annual Conference. Lake Placid, NY.

Kamin, D. (2016, March). <u>Understanding and managing the risk of violence in the context of mental health courts.</u> Regional Mental Health Court Team Training sponsored by the NYS Office of Court Administration, Rochester, NY.

Kamin, D. (2016, February). <u>Taking the first few steps on the behavioral change stairway: A presentation to the Western New York Crisis Negotiators working group.</u> Williamsville, New York. Coordinated by the Buffalo, New York Office of the Federal Bureau of Investigation (FBI).

Kamin, D. (2015, December). <u>Law enforcement-based diversion strategies for youth with mental health needs</u>. Diversion Certificate Program, Center for Juvenile Justice Reform. Georgetown University.

Kamin, D. (2015, November). An update on CIT programs in NYS. National Alliance on Mental Illness (NAMI) – New York State, Annual Education Conference. Albany, NY.

- Abreu, D., Kamin, D., Horton, G., & Potter, P. (2015, November). Exploring how jail diversion and other criminal justice initiatives can be a vehicle to drive recovery. National Alliance on Mental Illness (NAMI) New York State, Annual Education Conference. Albany, NY.
- Abreu, D. & Kamin, D. (2015, September). Ensuring justice and treatment for all: Criminal justice and mental health policy implications. New York Association of Psychiatric Rehabilitation Services (NYAPRS) 33rd Annual Conference. Kerhonkson, NY.
- Abreu, D., Kamin, D. & Rosenberg, S. (2015, April). Ensuring Justice and treatment for all: Criminal justice and mental health policy implications. New York Association of Psychiatric Rehabilitation Services (NYAPRS) 11th Annual Executive Seminar on Systems Transformation. Albany, NY.
- Kamin, D. (2015, March). <u>Decreasing incarceration and increasing access to treatment</u>. Part of a panel presentation entitled "Nuestra Salud: Latino Health & Mental Health Awareness in NYS," at the annual Somos El Futuro Conference. Albany, NY.
- Kamin, D., Giuliano, M., & Coffey, J. (2014, December). <u>Correction Officer training for positive outcomes</u>. NYS Correctional Medical and Behavioral Health Care Workshop: Understanding the Present and Preparing for the Future. Albany, NY.
- Kamin, D. (2014, November). <u>Preventing the criminalization of mental illness</u>. Association of Community Living Agencies in Mental Health Annual Conference. Bolton Landing, NY.
- Kamin, D. (2014, November). <u>Solutions to the criminal justice-mental illness interface in NYS</u>. National Alliance on Mental Illness (NAMI) New York State, Annual Education Conference, Albany, NY.
- **Kamin, D.** (2014, October). <u>Mental illness in the courtroom</u>. 7th Judicial District Fall Festival. Canandaigua, NY.
- Kamin, D. (2014, September). A review and update on Crisis Intervention Team (CIT) Programs. New York Association of Psychiatric Rehabilitation Services (NYAPRS) 32nd Annual Conference. Kerhonkson, NY.
- Kamin, D. (2013, October; 2014, April; 2014, June). <u>Identifying mental illness in the courtroom</u>. Best Practices in Working with People with Mental Illness in the NYC Criminal Courts. Academy for Justice-Informed Practice, Lincoln Medical and Mental Health Center, Bronx, NY. / CUNY School of Law, Queens, NY/ National Grid Auditorium, Brooklyn, NY.
- Kamin, D., Giuliano, M., Gould, B., Adduci, K. & Shorter, J. (2013, November). A blueprint for implementing CIT in your community. NAMI-New York State Annual Education Conference, Albany, NY
- Kamin, D. (2013, August). Recognizing the signs & symptoms of mental illness. Forum on Mental Health Issues & the NYS Courts, Practising Law Institute, New York City.
- **Kamin, D.** (2013, June). <u>Recognizing mental illness in the courtroom.</u> State-wide telecast from the NYS Judicial Institute, White Plains, NY.
- Kamin, D. (2013, May). Mental Illness & Violence: Public Perception & Reality. NYS Catholic Conference of Bishops, Public Policy Committee. Albany, NY.
- Kamin, D. (2013, April). The interface between mental illness, violence & law enforcement: Hope for the future. National Alliance on Mental Illness (NAMI) of Otsego County. Oneonta, NY

Kamin, D. (2013, March). Gun violence – what can we do about it? A mental health perspective. Monroe County Bar Center for Education Speakers Forum. Rochester, NY

Kamin, D. (2013, March). Mental illness & violence: Public perception & reality (plus a few clinical tips) Livingston County Mental Health Services, Geneseo, NY

Kamin, D. (2013, March). <u>Recognizing and responding to mental illness: An introduction for criminal court judges</u>. Presented at the New York State Judicial Institute, Criminal Court of the City of New York, One Day Seminar for Criminal Court Judges, Brooklyn, NY.

Kamin, D. (2012, December). <u>Partnering with law enforcement to prevent the criminalization of mental illness</u>. Psychology Department, Binghamton University, Binghamton, New York.

Kamin, D. (2012, May). <u>An introduction to Crisis Intervention Teams.</u> Presented at the Auburn (NY) Behavioral Health Court 2nd Annual Community Collaboration – Problem-Solving Approach to Mental Illness in the Criminal Justice System. Auburn, New York.

Kamin, D. (2009, June). Recognizing and responding to mental illness: An introduction for mental health court planning teams. Presented at the New York State Unified Court System's Mental Health Courts / Mental Health Court Connections Training Workshop, Binghamton, New York.

Kamin, D. (2008, November). <u>Increasing jail diversion through county-wide collaboration: Examples from Monroe County.</u> Presented at the 26th Annual NAMI-New York State Educational Conference, Albany, New York.

Kamin, D. (2008, June, July, August). <u>Recognizing and responding to mental illness: An introduction for Judges</u>. Presented at the New York State Judicial Institute Summer Seminars, Rye Brook, New York.

Kamin, D. (2008, May). An introduction to mental illness for criminal justice professionals. Presented at the New York State Unified Court System's Mental Health Court / Mental Health Court Connections Training Workshop, Syracuse, New York.

Kamin, D. (2008, June). <u>Implementing pre-booking jail diversion programs in New York City</u>. Panel presentation at Fordham University Law School. Sponsored by Rights for Imprisoned People with Psychiatric Disabilities.

Kamin, D. (2008, February). <u>Law enforcement-based front-end diversion for juveniles</u>. Presented at the Models for Change, Mental Health / Juvenile Justice Action Network, Front-End Diversion SIG Meeting. Austin, Texas.

Wildman, L. & Kamin, D. (2007, February). <u>Questions to ask when starting a Crisis Intervention Team (CIT)</u>. Presented to the Police Mental Health Coordination Project, Buffalo, New York.

Kamin, D. (2005, September). <u>Law Enforcement-Based Jail Diversion</u>. Presented at the National Policy Academy on Improving Services for Youth with Mental Health and Co-Occurring Disorders Involved with the Juvenile Justice System, Bethesda, Maryland.

Kamin, D. (2000, October). <u>Using clinical event data to improve performance</u>. Presented at the Ohio Department of Mental Health Information Technology Conference: Strategies for Data Based Clinical Decision Making, Perrysville, Ohio.

OTHER PRESENTATIONS

- Hatch, M. & Kamin, D. (2020, August). <u>Two Great Examples of Transforming Crisis Response Systems</u>. Presented at the annual Crisis Intervention Team International (virtual) Conference.
- von Hemert, T., Kamin, D., Bruno, R., Strode, P., & Watson, A. (2018, October). <u>The Crisis Intervention Team (CIT) model: What we have learned after 30 years.</u> Presented at the 4th International Conference on Law Enforcement & Public Health, Toronto, Canada.
- Saunders, M., Cochran, S., Kamin, D., & Severoni, T. (2018, August). <u>Advanced/in-service training:</u> <u>Lessons learned from our four-city pilot</u>. Presented at the annual Crisis Intervention Team International Conference, Kansas City, Missouri.
- Kamin, D., von Hemert, T., & Wallschlaeger, J. (2017, August). <u>Models & advice for conducting advanced/in-service training.</u> Presented at the annual Crisis Intervention Team International Conference, Fort Lauderdale, Florida
- Kamin, D. (2016, April). A train-the-trainer workshop for teaching empathy and de-escalation. Presented at the annual Crisis Intervention Team International Conference, Chicago.
- Kamin, D. & Giuliano, M. (2016, April). <u>Unlocking the labyrinth: The use of system mapping to facilitate CIT development.</u> Presented at the annual Crisis Intervention Team International Conference, Chicago.
- Kamin, D., Tobin, T, & Volpe, J. (2016, April). <u>Statewide CIT program implementation in New York</u>. Presented at the annual Crisis Intervention Team International Conference, Chicago.
- Saunders, M., Usher, L., Kamin, D., Cochran, V, & Denes, A. (2014, October). <u>CIT: To legislate or not to legislate that is the question</u>. Presented at the annual Crisis Intervention Team International Conference, Monterey, California.
- Kamin, D. (2013. October). <u>Preparing for public dialogue about the relationship between violence and mental illness</u>. Presented at the annual Crisis Intervention Team International Conference, Hartford, Conn.
- Kamin, D., Pyers, L., & Amdur, E. (2012, August). <u>Understanding police culture before CIT training: Activities for non-law enforcement personnel</u>. Presented at the annual Crisis Intervention Team International Conference, Las Vegas Nevada.
- Kamin, D. & Eddy, L. (2012, August). <u>A CIT for youth in-service: Description and experience in Washington State</u>. Presented at the annual Crisis Intervention Team International Conference, Las Vegas, Nevada.
- **Kamin, D.** (2011, September). <u>A train-the-trainer workshop for teaching empathy: An encore presentation.</u> Presented at the annual Crisis Intervention Team International Conference, Virginia Beach, Virginia.
- Cocozza, J., Kamin, D. & Gatlin, C, (2011, September). <u>CIT for youth: A one-day in-service curriculum</u>. Presented at the annual Crisis Intervention Team International Conference, Virginia Beach, Virginia.
- Kamin, D. (2010, June). <u>A train-the-trainer workshop for teaching empathy.</u> Presented at the annual Crisis Intervention Team International Conference, San Antonio, Texas.
- Skowyra, K, Kamin, D, Sayre, S, & Denes, A. (2010, June). <u>Crisis intervention teams for youth: Training law enforcement to respond to youth.</u> Presented at the annual Crisis Intervention Team International Conference, San Antonio, Texas.

- Kamin, D., Gatlin, C, & Davis, A. (2010, March). <u>Crisis intervention teams for youth</u>. Presented at the GAINS Center Conference, Orlando.
- Kamin, D. & Wildman, L. (2010, March). A model to develop crisis intervention teams in healthcare settings. Presented at the GAINS Center Conference, Orlando.
- Kamin, D., Jewell, T. & Hodgeman, D. (2010, March). <u>Assessing the overlap between mental health system clients and jail inmates.</u> Presented at the GAINS Center Conference, Orlando.
- Putney, D. & Kamin, D. (2010, March). <u>Releasing jail detainees from custody for the purposes of hospitalization</u>. Presented at the GAINS Center Conference, Orlando.
- VanCamp, K., Kamin, D., & Marks, P. (2009, June). Enhancing mental health court effectiveness through multi-intercept collaboration. Presented at the Mental Health Court / Co-Occurring Disorders Forum at National Association of Drug Court Professionals Annual Training Conference. Anaheim, California.
- Fisler, C., Rhoades, S.L., & Kamin, D. (2009, June). <u>Ethical issues in mental health courts</u>. Panel presentation at the Mental Health Court / Co-Occurring Disorders Forum at the National Association of Drug Court Professionals Annual Training Conference, Anaheim, California.
- Kamin, D. & Chakedis, V. (2008, September). Police mental health training in NYS: Where we've been & where we're headed. Presented at the New York Association of Psychiatric Rehabilitation Services (NYAPRS) 26th Annual Conference, Ellenville, New York.
- Kamin, D. & Voelkl, T. (2008, March). <u>Multi-jurisdiction crisis intervention task force increases</u> collaboration between police and mental health. Presented at the GAINS Center Conference, Washington, D.C.
- Kamin, D, Cross, W., & Wildman, L (2008, March). From the classroom to the streets: Assessing transfer of training. Presented at the GAINS Center Conference. Washington, D.C.
- Kamin, D., Cross, W. & Berardini, D. (2006, April). <u>Assessment of Crisis Intervention Team (CIT) Training Outcomes.</u> Presented at the GAINS Center Conference, Boston.
- Jewell, T., Corry, R, Kamin, D., Zastowny, T. R., & Rosenberg, L. (2003, February). An approach for implementation of evidence-based practices: Partnerships between state mental health authorities, county governments, university psychiatry departments, and community agencies. Paper presented at the National Association for State Mental Health Program Directors Research Institute's 13th Annual Conference on State Mental Health Agency Services Research, Program Evaluation, and Policy. Baltimore, Maryland.
- Kamin, D., Wilder, A., & Boss, P. (2002, December). The use of core measures to facilitate a county-wide performance improvement project. Presented at the 12th Annual Institute on Mental Health Management Information, Albany, New York.
- Kamin, D., Wilder, A., & Zastowny, T. R. (2001, November). <u>Use of core measures to promote performance improvement: Initial steps in one community.</u> Presented at Evaluation Conference 2001: Evidence-Based Practices and Quality Improvement in Behavioral Healthcare, Richmond, Virginia.
- Kamin, D., Wilder, A., & Zastowny, T. R. (2001, May). <u>Data-driven identification of high risk individuals to assist county service planning</u>. Presented at the 50th Annual Conference on Mental Health Statistics, Washington, D.C.

- Wilder, A., Kamin, D., Gravino, G., Zastowny, T.R., & Boss, P. (2000, November). <u>Identifying high cost populations and high frequency utilization patterns: Methodological considerations and case examples with Medicaid data.</u> Presented at the 10th annual Institute on Mental Health Management Information, Albany, New York.
- Kamin, D., Williams, R., & Zastowny, T. R. (1999, November). Opportunities for system wide performance improvement via a county-wide mental health database. Presented at the ninth annual Institute on Mental Health Management Information, Albany, New York.
- Osborn, L.M., Silverstein, S.M., Matteson, S., West, L., Kamin, D., & Schwarzkopf, S. (1994, May). Visual organization, memory and thought disorder in schizophrenia. Paper presented at the 49th annual meeting of the Society for Biological Psychiatry, Philadelphia.
- Silverstein, S.M., Knight, R.A., West, L., Osborn, L., Kamin, D., & Schwarzkopf, S. (1994, May). Perceptual organization in acute and remitted schizophrenic patients. Paper presented at the 49th annual meeting of the Society for Biological Psychiatry, Philadelphia.
- Silverstein, S.M., Knight, R.A., West, L., Osborn, L., Kamin, D., & Canada, L. (1993, October). Perceptual organization and thought disorder in schizophrenia. Paper presented at the annual meeting of the Society for Research in Psychopathology, Chicago.
- Kamin, D. & Garske, J. P. (1992, March). <u>The practice of brief therapy: A survey of characteristics, attitudes, and outcomes.</u> Paper presented at the annual meeting of the Southeastern Psychological Association, Knoxville, Tennessee.
- Zborowski, M.J., Garske, J. P., Russo, A.M., & Kamin, D. (1990, August). <u>Toward the development of a model for predicting schizotypal pathology</u>. Paper presented at the 98th annual convention of the American Psychological Association, Boston
- Zborowski, M.J., Garske, J.P., Kamin, D., & Russo, A.M. (1990, May). Construct validation study of the Per-Mag scale: An examination of schizotypal personality disorder among high scoring males using structured clinical interviews. Paper presented at the 62nd annual convention of the Midwestern Psychological Association, Chicago.
- Kamin, D., Garske, J. P., Sawyer-Stotts, P., & Rawson, J. C. (1987, August). <u>Effects of time-limited counseling on the therapeutic alliance</u>. Paper presented at the 95th annual meeting of the American Psychological Association, New York City.
- Kamin, D. (1981, October). An investigation of reported mass psychogenic illness. Paper presented at the 21st annual meeting of the New England Psychological Association, Waltham, Mass.

SELECTED LOCAL PRESENTATIONS

- Kamin, D. (2017, October). Efforts to avoid the criminalization of mental illness. Civilian Review Board/Police & Community Relations, Center for Dispute Settlement. Rochester, New York.
- Kamin, D. & Tornstrom, M. (2014, May). <u>Identifying and reacting to mental illness in the field</u>. Presented at the 20th Annual STEP EMS Conference, Rochester, New York.
- Marrocco, M. & Kamin, D. (2013, September & October). <u>Assessing violence in individuals with mental illness</u>. Presented to Rochester General Health System staff at Rochester Mental Health Clinic and Genesee Mental Health Center.

Kamin, D. (2012, December). <u>Connecting: An abbreviated and overly simplistic guide to hostage negotiation</u>. Monroe County Sheriff's Office, Hostage Negotiation Team In-Service Training.

Kamin, D. (2012, April). <u>Treatment - whether you want it or not: The intersection of mental illness, mental hygiene law, and the criminal justice system</u>. New Directions of Greater Rochester Recovery Center.

Kamin, D. (2012, 2007, March). Recognizing & responding to emotional disturbance: An introduction & overview. Presented at the 18th (and 13th) Annual STEP EMS Conference, Rochester, New York.

Kamin, D. (2012, September; 2013, March, 2013, September). Recognizing and responding to mental illness: A brief guide for U of R medical students working with the homeless. Presented to URMC Medical Student Health Outreach Group.

Kamin, D. (2011, November). <u>Preventing the criminalization of mental illness: National trends & local efforts.</u> Public Health Grand Rounds, University of Rochester Medical Center.

Kamin, D. (2018, 2017, 2012, 2011, 2010 & 2009, August). <u>Avoiding the criminalization of individuals with mental illness</u>. Presented at the weekly seminar for the University of Rochester Medical Center Forensic Psychiatry Fellows and Residents.

Kamin, D. (2010, October). A quizzical exploration of the overlap of mental illness and the criminal justice system. Presented to the NAMI-Rochester Criminal Justice Advocacy Committee.

Kamin, D., Carapella, R., & Hall, K. (2010, October). <u>Suicide and other challenges for EMS professionals</u>. Presented to the Webster, NY Fire Department.

Kamin, D., Tornstrom, M, Nasra, G. & Caldwell, L. (2010, May). Everything you always wanted to know about accessing emergency psychiatric services: An EMS provider in-service. Presented at the 16th Annual STEP EMS Conference, Rochester, New York.

Kamin, D. (2010. March). <u>Justice for all: Treatment for some – When mental illness meets law enforcement</u>. Presented at Leadership Rochester's Justice for All Day.

Marrocco, M. & Kamin, D. (2009, June). Mental illness and violence: Predicting the unpredictable. Presented to Rochester General Health System staff at Rochester Mental Health Clinic, Genesee Mental Health Center, and Rochester General Hospital.



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

No. 200357

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES

WAYS & MEANS

Monroe County Legislature 407 County Office Building Rochester, New York 14614

To The Honorable

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$52,545 for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2020 through September 30, 2021.

The purpose of this grant is to improve highway safety by expanding the forensic toxicology services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory ("Tox Lab") in alcohol and drugged driving impairment cases. The Tox Lab provides alcohol and comprehensive drug testing as well as expert testimony in driving impairment cases. This grant will also allow the Tox Lab to perform the research, method development, and validation necessary to expand the scope of its drugged driving testing to include many of the new synthetic opioids and other novel compounds currently being widely abused and to analyze regional trends in drugged driving. In addition, the grant provides training funds to enhance the expertise of analysts when testifying regarding the effects of drugs on driving performance. This will be the ninth year the County has received this grant. This year's funding represents a decrease of \$7,125 from last year.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$52,545 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2020 through September 30, 2021.
- 2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the proposed 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804020100, Forensic Lab/DUI.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam I Rell

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200358

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

HUMAN SERVICES

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester Pulmonary Group for the Monroe County Department of Public Health Tuberculosis Control Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester Pulmonary Group in an amount not to exceed \$124,000 for physician services for the Monroe County Department of Public Health Tuberculosis ("TB") Control Program for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an annual amount not to exceed \$126,480 for the first renewal and in an annual amount not to exceed \$129,010 for the second renewal.

This contract will support the County's TB Control Program. The University of Rochester Pulmonary Group will provide contracted physicians for the purpose of diagnosis, consultation and supervision of treatment for TB and related pulmonary diseases of patients at the TB Clinic.

A Request for Qualifications was issued for this contract with the University of Rochester Pulmonary Group the sole responder.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester Pulmonary Group, 601 Elmwood Avenue, Rochester, New York, 14642, for physician services for the Monroe County Department of Public Health Tuberculosis Control Program, in an amount not to exceed \$124,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an annual amount not to exceed \$126,480 for the first renewal and in an annual amount not to exceed \$129,010 for the second renewal.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

WU DO

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200359
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES
-L
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester for Support of the Forensic Pathology Fellowship Program at the Monroe County Office of the Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester in an amount not to exceed \$83,000 for support of the Forensic Pathology Fellowship Program at the Monroe County Office of the Medical Examiner for the period of January 1, 2021 through December 31, 2021.

Under the terms of this contract, the Office of the Medical Examiner ("OME") will provide a one-year fellowship term for one physician seeking board examination eligibility. During the rotation, the knowledge and skills of the fellow, selected by the OME from candidates vetted by the University of Rochester and then maintained under the University of Rochester Human Resources and Graduate Medical Education Departments, will be enhanced and expanded through this additional education in the specialized field of forensic medicine. The fellowship will provide opportunities to learn, in part, about the Coroner and Medical Examiner system in New York State, the principles of death certification, and the role of forensic disciplines. Additionally, at the completion of the fellowship program, the fellow would be eligible for the Forensic Pathology Board Certification Examination. The fellowship program is twelve (12) months in length, with the actual fellowship term being July 1 through June 30. This contract will address the second half of the current fellowship year ending June 30, 2021 and provide for the first half of a new fellowship year that will begin July 1, 2021.

To establish the fellowship, OME must partner with an institution that offers Graduate Medical Education Programs in the closely related field of Medical Clinical Pathology. It has been determined that the University of Rochester is a sole source provider for the Forensic Pathology Fellowship Program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, for support of the Forensic Pathology Fellowship Program at the Monroe County Office of the Medical Examiner in the amount of \$83,000 for the period of January 1, 2021 through December 31, 2021.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804010000, Forensic Path/Admin. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200360

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize a Contract with Nurse-Family Partnership (National Service Office) for

Support of the Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Nurse-Family Partnership (National Service Office) in an amount not to exceed \$35,064 for support of the Nurse-Family Partnership ("NFP") program for the period of January 1, 2021 through December 31, 2021.

This contract will support the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The NFP program provides home visits to high-risk, first-time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being and self-sufficiency. The national office of Nurse-Family Partnership provides services to communities in implementing and sustaining the NFP program, including program implementation support, education of nurse home visitors and supervisors and ongoing clinical support, agency management and operations support, evaluation, reporting and quality improvement support, federal policy and program financing support, and marketing and community outreach resources.

It has been determined that Nurse-Family Partnership (National Service Office) is a sole source provider for the NFP program services as they have the exclusive rights to replicate the NFP program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Nurse-Family Partnership (National Service Office), 1900 Grant Street, Suite 400, Denver, Colorado 80203 for support of the Nurse-Family Partnership program in an amount not to exceed \$35,064 for the period of January 1, 2021 through December 31, 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5803050000, Nurse-Family Partnership. No additional net County support is required in the current Monroe County budget.

Nurse-Family Partnership is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFI No.	CIAL FILE COPY 200361
1	be removed from the Office of the Legislature Of Monroe County
Com	mittee Assignment
HUMAN	SERVICES .L
WAYS	& MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize a Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department

of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Rochester Regional Health in an amount not to exceed \$284,000, to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health ("MCDPH") for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year terms, with each additional term in an amount not to exceed \$284,000 per year.

This contract will support the County's Tuberculosis Control Program, Sexually Transmitted Disease Clinic and Control Program, and the Öffice of the Medical Examiner. This vendor will provide clinical laboratory services including but not limited to microbiological and hematological testing of specimens submitted by the MCDPH.

A Request for Qualifications was issued for this contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, the sole responder.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Rochester Regional Health, 1425 Portland Avenue, Rochester, New York 14621 to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health in an amount not to exceed \$284,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year terms, with each additional term in an amount not to exceed \$284,000 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Public Health, general funds 9001 and 9300, funds centers 5802020000, Tuberculosis Control Programs, 5802030100, STD Clinic, 5802030200, STD Investigation & Prevention and 5804010000, Forensic Pathology & ME Admin, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

Rochester Regional Health is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Singerely,

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200362

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES

-L

WAYS & MEANS

Monroe County Legislature 407 County Office Building Rochester, New York 14614

To The Honorable

Subject:

Amend Resolution 111 of 2016 to Increase the Contract with URMC Labs, a Division of the University of Rochester, for Laboratory Services at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 111 of 2016 to increase the contract with URMC Labs, a Division of the University of Rochester, from a total amount not to exceed \$240,000 to a total amount not to exceed \$1,040,000 to provide COVID-19 testing and laboratory services for residents of Monroe Community Hospital ("MCH") for the period of April 1, 2020 through March 31, 2021.

Due to the COVID-19 State of Emergency, MCH must adhere to the resident COVID-19 testing regulations set forth by U.S. Centers for Medicare & Medicaid Services. All residents (more than 500) must be tested every three to seven days, for a minimum of fourteen days, after a single positive COVID-19 case within the facility, whether a resident, staff member, or contractor. To ensure appropriate care of its residents, it is necessary that MCH contract with a provider that is able to perform these tests with timely and accurate results. In addition, the provider must supply a laboratory and technologists who are certified and licensed. URMC Labs has been the provider of laboratory services for MCH residents since 1988. Their past performance with MCH has been exemplary and they have proven their ability to continue the comprehensive laboratory services required by Public Health Law and MCH.

A Request for Proposals was issued for this contract and URMC Labs was the sole respondent.

The specific legislative action required is to amend Resolution 111 of 2016 to increase the contract with URMC Labs, a Division of the University of Rochester, to provide COVID-19 testing and laboratory services for residents of Monroe Community Hospital, from a total amount not to exceed \$240,000 to a total amount not to exceed \$1,040,000 for the period of April 1, 2020 through March 31, 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2020 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6204020000, Laboratory, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200363
Not to be removed from the
Office of the
Legislature Of
Monroe County
Committee Assignment
HUMAN SERVICES
-L.

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 168 of 2020 to Increase the Contract with Quest Diagnostics Incorporated to Provide Employees and Contractors of Monroe Community Hospital with COVID-19 Testing to Comply with the New York State Governor's Executive Order 202.30 as it Relates to the COVID-19 State of Emergency

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 168 of 2020 to increase the contract with Quest Diagnostics Incorporated from a total amount not to exceed \$1,500,000 to a total amount not to exceed \$2,700,000 to provide employees and contractors of Monroe Community Hospital ("MCH") with COVID-19 testing to comply with the New York State Governor's Executive Order 202.30, any extensions or modifications thereof pursuant to the COVID-19 State of Emergency, and any other federal, New York State, or local testing requirements for the period of May 20, 2020 through December 31, 2020.

The Governor's Executive Order 202.30 provides that nursing home employees must be tested twice weekly to help stop the spread of COVID-19 to its vulneçable population. That Executive Order has been amended to require employee testing to once per week. MCH also must comply with U.S. Centers for Medicare and Medicaid Services regulations requiring employee testing, with call for Quest Diagnostics Incorporated to handle the frequency of MCH staff test submissions, currently at approximately 750 tests weekly. MCH must maintain a certain level of staffing to ensure proper resident care and safety.

The specific legislative action required is to amend Resolution 168 of 2020 to increase the contract with Quest Diagnostics Incorporated from a total amount not to exceed \$1,500,000 to a total amount not to exceed \$2,7000,000 to provide employees and contractors of Monroe Community Hospital with COVID-19 testing to comply with the New York State's Governor's Executive Order 202.30, any extensions or modifications thereof pursuant to the COVID-19 State of Emergency, and any other federal, New York State, or local testing requirements for the period of May 20, 2020 through December 31, 2020.

Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency. No net County support is required in the current Monroe County budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

The records in the Office of the Monroe County Treasury have indicated that neither Quest Diagnostics Incorporated, nor its principal officer, Stephen H. Rusckowski, CEO owe any delinquent Monroe County Property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Sincerely.

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200364

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize a Contract with Medical Billing & Consulting Solutions, Inc. to Provide

Comprehensive Medical Billing Services for Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Medical Billing & Consulting Solutions, Inc. in an amount not to exceed \$250,000 to provide coordination and management of all billing activities and functions for Monroe Community Hospital ("MCH") for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$250,000 annually.

Under this agreement, the vendor will provide staff and specialized managerial oversight of MCH's Billing Department, supplementing the existing MCH billing staff. The additional billing staff and Billing Director will allow MCH to maximize their revenue cycle, identify opportunities, and implement policies and processes that follow industry best practices.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Medical Billing and Consulting Solutions, Inc. was selected as the most qualified to provide these services, but is not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Medical Billing & Consulting Solutions, Inc., 248 Branchbrook Drive, Henrietta, New York 14467, to provide coordination and management of all billing activities and functions for Monroe Community Hospital in an amount not to exceed \$250,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$250,000 annually.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act..

Funding for this contract is included in the proposed 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6201030000, A&G Fiscal Services, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated neither Medical Billing & Consulting Solutions, Inc., nor its principal officer, Adelaida Samuels, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200365

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES

WAYS & MEANS

Subject:

Authorize a Contract with Morrison Healthcare, a Division of Compass Group USA, Inc.

for Food, Nutritional and Vending Service Management and Operation at Monroe

Community Hospital

Honorable Legislators:

To The Honorable

Monroe County Legislature 407 County Office Building

Rochester, New York 14614

I recommend that Your Honorable Body authorize a contract with Morrison Healthcare, a Division of Compass Group USA, Inc. in an amount not to exceed \$2,612,372 to provide food, nutritional, and vending service management and operation for residents at Monroe Community Hospital ("MCH") for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year terms at \$913,797 and \$936,642 per year, respectively (an increase of 2.5% per year).

The New York State Department of Health ("NYSDOH") requires that adequate nutrition and clinical support for all residents of health care facilities is provided. Proper nutrition is crucial for this frail population. Morrison Healthcare has been the vendor for food services at MCH since 1996. Under their management, MCH has been able to provide for the nutritional needs of the residents in an appealing, cost-effective manner, while meeting rigorous NYSDOH regulations. Morrison Healthcare has proven through its years of service at MCH that it is able to continue to meet the challenges of providing for this diverse population. This contract includes all nutritional service management expenses, including management, labor, and fees, but does not include MCH personnel costs.

A request for proposals was issued for this contract with Morrison Healthcare, a Division of Compass Group USA, Inc. being the only respondent.

The specific legislative action required is to authorize the County Executive or his designee to execute a contract, and any amendments thereto, with Morrison Healthcare, a Division of Compass Group USA, Inc., 5801 Peachtree Dunwoody Road, Atlanta, Georgia 30342, to provide food, nutritional, and vending service management and operation for residents of Monroe Community Hospital in an amount not to exceed \$2,612,372 for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year terms at \$913,797 and \$936,642 per year, respectively (an increase of 2.5% per year).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6202080000, Dietary, and will be requested in future years budgets. No additional net County support is required in the current Monroe County Budget.

The records in the Office of the Monroe County Treasury have indicated that neither Morrison Healthcare, Inc., nor any of its principal officers, owes any delinquent Monroe County property taxes. The principal officers of the firm are:

Tim Pierce, CEO/President Glenn Robinson, Northeast Division President Howard Weinstein, Regional Vice President Christopher Carone, Regional Director of Operations

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY No. 200366

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment HUMAN SERVICES

-L

WAYS & MEANS

Rochester, New York 14614 Subject:

Authorize Contracts to Provide Temporary Respiratory Therapy Staff at Monroe Community

Honorable Legislators:

To The Honorable

Monroe County Legislature 407 County Office Building

I recommend that Your Honorable Body authorize contracts with Barton Healthcare Staffing, LLC; All Source Recruiting Group, Inc. (DBA Ardor Health Solutions); Staff Today Inc.; Cross Country Staffing, Inc. (DBA Cross Country Healthcare Services), and any other qualified respiratory therapy staffing agency in a total amount not to exceed \$300,000 collectively to provide respiratory therapy staff relief on a temporary basis at Monroe Community Hospital ("MCH"), for the period January 1, 2021 through December 31, 2021, with the option to renew for three (3) additional one-year terms in a total amount not to exceed \$300,000 collectively per year with a three (3) percent inflation consideration added to each year.

MCH must maintain adequate clinical staffing for patient care. These contracts will provide for temporary relief services needed to cover absences due to illness, injury on duty, vacations, and job vacancies for respiratory therapy services at MCH. The necessity of having a number of temporary agencies to provide respiratory therapy personnel is crucial in order to assure proper staffing is met at all times.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Barton Healthcare Staffing LLC; All Source Recruiting Group, Inc. (DBA Ardor Health Solutions): Staff Today Inc.; and Cross County Staffing, Inc. (DBA Cross County Healthcare Services) were selected as the most qualified to perform the services, but are not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative action required is to authorize the County Executive, or his designee to execute contracts, and any amendments thereto, with Barton Healthcare Staffing, LLC, 300 Jubilee Drive, Floor 2, Peabody, Massachusetts 01980; All Source Recruiting Group, Inc. (DBA Ardor Health Solutions), 5830 Coral Ridge Drive, Suite 300, Coral Spring, Florida 33076; Staff Today Inc., 212 East Rowland Avenue #313, Covina, California 91723; Cross Country Staffing, Inc. (DBA Cross Country Healthcare Services), 6551 Park of Commerce, Boca Raton, Florida 33431; and any other qualified respiratory therapy staffing agency, to provide respiratory therapy staff relief on a temporary basis at Monroe Community Hospital, in a total amount not to exceed \$300,000 collectively for the period of January 1, 2021 through December 31, 2021, with the option to renew for three (3) additional one-year terms in a total amount not to exceed \$300,000 collectively per year with a three (3) percent inflation consideration added to each year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6203120000, Respiratory Therapy, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Barton Healthcare Staffing LLC, All Source Recruiting Group (DBA Ardor Health Solutions), Staff Today Inc., Cross Country Staffing Inc. (DBA Cross Country Healthcare Services), nor any of their principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firms are:

Barton Healthcare Staffing LLC Rob Indresano, President & COO Lina Gallotto, President

Staff Today Inc.
Paul Mwangi, Founder
Dr. Aby Lillian Mamboleo, CEO
Andrea Goodwin, HR Manager

All Source Recruiting Group Mike Lamie, Co-owner and CEO Patty Lamia, Co-owner and CEO

Cross Country Staffing Inc.

Dave Stillmunkes, VP of Branch Operations
Tonya Fazio, Regional Director

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

Additional Material on File in the Clerk's Office

November 6, 2020

OFFICIAL FILE COPY

No. 200367

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize Contracts for the Provision of Mental Health, Developmental Disability, and

Alcoholism and Substance Abuse Services in 2021 for the Monroe County Office of

Mental Health

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A to this letter in a total amount not to exceed \$39,904,351 for the provision of mental health, developmental disability, and-alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2021 through December 31, 2021.

The Monroe County Office of Mental Health coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local, direct services agencies. Funding for 2021 represents a net increase of \$172,806 from 2020. The increase is the result of changes in funding among disabilities. The New York State Office of Mental Health also received an increase in the "per bed" funding rate for Supported Housing and Single Room Occupancy beds in 2020. In addition, the New York State Office of Addiction Services and Supports increased CFC's residential programs. For Office for People With Developmental Disabilities New York State decreased funding for workshop programs.

Numerous Requests for Proposals were solicited for these services and the chosen vendors were selected as the most qualified to provide these services.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, in a total amount not to exceed \$39,904,351 for the period of January 1, 2021 through December 31, 2021.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

- 2. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2021 operating budget of the Department of Human Services, Office of Mental Health, fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Sincerely,

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200368

Not to be removed from the Office of the Legislature Office of the Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize Professional Services Contracts for the Monroe County Office of Mental Health, Socio-

Legal Center

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with John Tokoli, M.D., Michael McGrath, M.D., and Gagandeep Jattana, M.D., d/b/a Chouke Consultations, in an amount not to exceed \$96,830 cumulatively for all contracts for mental health services to be provided for the Monroe County Office of Mental Health, Socio-Legal Center for the period of January 1, 2021 through December 31, 2021.

The Socio-Legal Center provides a variety of mental health related services and supports to the criminal justice system and individuals with mental illness and their families involved in the criminal justice system. Professional services contracts are maintained with approved and qualified psychiatrists to provide competency to stand trial and court-ordered psychiatric evaluations and testimony to the courts as needed, as required by New York State Mental Hygiene Law. The psychiatrists also provide services to the Assisted Outpatient Treatment ("AOT") program which is operated at the Center under New York State's "Kendra's Law." The AOT program serves individuals with serious mental illness who, due to noncompliance with outpatient treatment, may be court-ordered to treatment in the community on an outpatient basis.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. John Tokoli, M.D.; Michael McGrath, M.D.; and Gagandeep Jattana, M.D., d/b/a/ Chouke Consultations, responded with their qualifications and have been approved to provide these services in 2021, but are not listed in New York State's M/WBE Directory of Certified Firms.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with John Tokoli, M.D., Michael McGrath, M.D., and Gagandeep Jattana, M.D. d/b/a Chouke Consultations, for mental health services to be provided for the Monroe County Office of Mental Health, Socio-Legal Center in an amount not to exceed \$96,830 cumulatively for all contracts for the period of January 1, 2021 through December 31, 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is available in the proposed 2021 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5701030000, Socio-Legal Center. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individuals listed below do not owe any delinquent Monroe County property taxes.

John Tokoli, M.D. Michael McGrath, M.D. Gagandeep Jattana, M.D., d/b/a Chouke Consultations

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam . Bello

Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM Per Resolution No. 11 of 2008

Authorize Professional Service Contracts for the Monroe County Office of Mental Health, Socio-Legal Center

PROGRAM:

MONROE COUNTY OFFICE OF MENTAL HEALTH - SOCIO-LEGAL CENTER

CONTRACTED PHYSICIAN SERVICES - PSYCHIATRIC CONSULTANTS

CONTRACTOR:

Physicians - Psychiatric Consultants

PRIMARY OBJECTIVE(S) /

DELIVERABLE(S):

The objective of the contracted physician/psychiatric consultant services is to provide court-ordered psychiatric/mental health examinations and evaluations for persons involved in the criminal justice system and for persons requiring court-ordered mental

health treatment (Assisted Outpatient Treatment).

1. PRIMARY PERFORMANCE MEASUREMENT/INDICATOR:

Number of evaluations and examinations completed.

Program Year	2018 Actual	2019 Actual	2020 Annualized	2021 Projected
Total # of Evaluations	407	403	420	425

OUTCOME ASSESSMENT

METHODOLOGY:

Data will be collected through tracking systems and procedures to determine number of

evaluations and examinations completed on a monthly and annual basis.

2. PRIMARY PERFORMANCE

MEASUREMENT/INDICATOR:

Timely completion of court-ordered competence examinations per Criminal procedure Law 730. Ninety percent of examinations will be completed within 30 days or less.

Program Year	2018 Actual	2019 Actual	2020 Annualized	2021 Projected
% of evaluations/examinations completed < 30 days	100%	88%	90%	95%

OUTCOME ASSESSMENT

METHODOLOGY:

Data will be collected from the scheduled events log and records tracking system.

BOARD MEMBERS:

N/A

SOURCE MATERIAL:

N/A



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200369

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Office for the Aging for the Coronavirus Preparedness and Response Supplemental Appropriations Act and Amend Resolution 186 of 2020 for Authorization to Contract for Monroe County Office for the Aging Programs in 2020–2021

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$64,809 for the Coronavirus Preparedness and Response Supplemental Appropriations Act and amend Resolution 186 of 2020 for authorization to contract for Monroe County Office for the Aging programs in 2020-2021, for payment of expenses needed to help combat the Coronavirus pandemic for the period of April 1, 2020 through March 31, 2021.

This grant will provide funding for services under the NY Connects program which provides information and assistance to older adults, caregivers, and adults with disabilities. Additional County funds and service match are not required for this grant.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a grant in the amount of \$64,809 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging to increase the authorization to contract with the agencies listed in Attachment A.
- 2. Amend the 2020 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$64,809 into fund 9001, funds center 5501050000, Education, Training, Wellness Contracts.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

- 3. Amend Resolution 186 of 2020 to authorize the County Executive, or his designee to increase contracts, applications, and amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$9,357,133 to a total amount not to exceed \$9,421,942, for the period of January 1, 2020 through March 31, 2021.
- 4. Authorize the County Executive to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this additional contract was included in the 2020 operating budget of the Monroe County Department of Human Services Office for the Aging, general fund 9001, funds center 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

These program funds are 100% funded by the New York State Office for the Aging. No additional net County support is required in the current Monroe County budget.

Each of the contractors identified in Attachment A has been reviewed for not-for-profit status, and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerel

Monroe County Executive

standermark and rate, and mylome those SEAMES.			
Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transcortation.		20,000	Elder Abuse Intervention and Respite
	20,000		Elder Abuse Prevention Services Lilespan of Greater Rochester, Inc.:
service options for family caregivers. This includes Unmet Needs Services to reduce waitlist.			
emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides		1.	
Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing inhome services. This program also providing case management, developing care plans, and providing inhome services. This program also provides ancillary services such as social adult day programs home delivered means agreed.		2,140,985	copeniated in nonice Strates for Electry Program:
			Catholic Family Center of the Diocese of Rochester: Expanded in Home Services for Floring Program:
	586'011'		Expanded In- Hame Services
HIICAP provides Older Adults with unbiased information and assistance to help the Older Adult select appropriate Health Insurance Options to meet their needs.		40,066	Health Insurance Info. Counseling & Assist. Prg.
Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.		185,703	rinancial Management Services
			Lifespan of Greater Rochester, Inc.
Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.		153,964	Catholic Family Center of the Diocese of Rochester: ECO-Elderly Community Outreach Program
	379,733		Counseling and Assistance Services
Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.		29,185	Long Term Care Ombudsman/(LTCOP)
The Caregiver Resource Center is a State funded program which provides resources and support to Informal Family Caregivers.		80,188	Caregiver Resource Center
	109,373		Caregiver Assistance & Resources Lifespan of Greater Rochester, Inc.:
These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.	olufer.	183,836	Social Adult Day Care
			Adult Day Rochester Regional Health: DRA Park Bidde Nursing Home Inc.
PROGRAM DI SCRIPTION	Person	(A)(A)	Vendor and Program Services
	SERVICE	VENDUR	01/01/20-02/31/2021
			2020/21 ANTICIPATED CONTRACT SERVICES

and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.		7	
NY Connects is the Aging and Disability Resource Center. This program provides information, assistance		617,834	NY Connects Choices for Long Term Care
Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.		384,620	Eldersource Information & Assistance/Community Care Connections
			Lifespan of Greater Rochester, Inc.:
This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Snring Fling and Fall Clean-up. This contract also provided final over of Record Services in assist MCOFA.		235,864	Contract Administration, Fiduciary Services and Employer of Record Services
			Coordinated Care Services, Inc.:
Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.	1,196,180	157,862	Information, Case Assistance & Special events Alzheimer's Disease and Related Disorders Association, Inc.: Information & Assistance and Caregiver Education
		224,364	venoor to be betermined: In-home support
The STAR program provides assisted transportation and in home services such as friendly visiting and other in home services and supports		384,095	Catholic Family Center of the Diocese of Rochester: Support to Aging Residents (STAR)
	602,459		Home Support & In Home Services
Utilizing evidence based interventions, this program provides educational, informational, cultural, health and wellness for Older Adults.		36,37A	TO BE Determined via RFP Process: Recreation, Education and Wellness Program
The Older Adult Wellness Programs includes depression screening, counseling services, and skills based training to manage chronic conditions. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS)/Providing Assessment and Treatment for Home bound Seniors (PATHS), Chronic Disease Self Management (CDSMP), Geriatric Addictions Program (GAP), and Aging Mastery.		129,210	Older Adult Wellness Initiatives
The Matter of Balance Program is an evidence based falls prevention program.		15,500	Matter of Balance Program
CCSI administers various programs for OFA sponsored Senior Centers pertaining to social, health, wellness and recreation activities for older adults.	196,253	15,164	Health and Wellaess Programs for Seniars Coordinated Care Services, Inc.: Contract Administration for Senior Center Wellaess & Recreation Lifespan of Greater Rochester, Inc.:
PROGRAM DI SCRIPTION	(01/0)	MEGAL	Vendor and Program Services
	SERVICE	AFNDOB	nijol/10-03/31/3031

Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.		58,320	Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program
Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf stable meals are also provided to seniors throughout the winter months.		526,141	Catering Services for the Congregate Nutrition Program
	584,461		Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc.
		0	
Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.		2,072,638	Meals on Wheels Program
	2,072,638		Nutrition Services: Home Delivered Aleals UR Medicine Home Care, Community Services, Inc.:
CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.	34.924	24,924	Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services
This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.	\$0,\$45	\$0,545	Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly
PROGRAM DESCRIPTION	SALOF	TOTAL	Vendar and Program Services
	SERVICE	VENDOR	01/01/20-02/11/2021
			2020/21 ANTICIPATED CONTRACT STRUCES

3020/21 ANTICIPATED CONTRACT SERVICES			
01/01/20-03/31/2021	VENDOR	SERVILE	
ventior and Program Services	WGE	10001	PROGRAM DESCRIPTION
Nutrition Services: Semior Centers of Manroe Caunty		960,369	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently
Baden Street Settlement of Rochester, Inc.:			within the community of their choice.
Charles Settlement House, Inc.:	31,006		
Charles Settlement House Senior Center Town of Chili:	76,960		
Chili Senior Center	51.581		
The Community Place of Greater Rochester, Inc.:	0.00		
Town of Greece:	48,392		
Greece Community & Senior Center Town of Henrietta:	84,239		
Henrietta Senior Center	100.641		
lbero-American Action League, Inc.:	1000		
Town of translequoit:	99,751		
krondequoit Serior Center Lifespan of Greater Rochester, Inc.	90,690		
Lifespan Senior Center Programs tifetime Assistance, Inc.:	126,945		
The Lodge on the Canal Monroe Community Hosipitat	20,000		
MCH Cafeteria Town of Ogden:	11,500		
Ogden Senior Center Town of Parma:	41,828		
Hilton-Parma Lunch & Night Meal program Town of Pittsford:	25,546		
Pittsford Senior Center Town of Webster:	46,695		
Webster Senior Center Town of Wheatland:	77.177		
Wheatland Senior Center	27,418		

2020/21 ANTICIPATED CONTRACT SERVICES			
01/01/20-03/31/2021	HUGHIA	SERVICE	
Arabas, and allocated seasons and arabas, and arabas, and allocated seasons are allocated seasons and arabas,	TOTAL	MICH	PROCRAM DESCRIPTION
Transportation Services		694,187	
Medical Motors Service of Rochester and Monroe			
County, Inc.			
Transportation Services for the Elderly	694,187		Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day
Total OEA Contract Budget Branch			Programs, recreational outings, grocery shopping, banking services and dialysis.
our coin act pugget proposal	9,421,942	9,421,942	9,421,942 Total Office for the Aging Contract Service Funds Requested
	9,421,942	246'118'6	
OFFICE FOR THE ANARG CONTRACTS			
Antilipated Program Revenue	3/25/24/3	4 (44,075	Amount of Amicipated Resenue for Office for the Aring contracted services
Net a ounty Support Request	145540	7.07.67	7.367 Annount of Net County Match Sunnort for OLA Count. or tod Services
total Of A contract Budget Proposal	7.25.45.45.6	chilities	
	:0		
	Cost Center	Amount	2020/2) ANTICIPATED CONTRACT SERVICES
	55e1010000 55e1010000	\$ 24,924 200,703 4,965,647	24,924 Contract Management/CCSi: 5501010000 200,703 Support Services: County Funding 4,965,647 Support Services: State/Federal Funding
	5501040000	32,240 3,534,880	32,240 Nutrition Services: County Funding 3.534,880 Nutrition Services: State/Federal Funding
	\$\$010\$0000 \$\$010\$0000 Dept. \$\$00	659,54 8 9,417,942	659,548 Education & Wellness: State Funding
		4,000	4,000 MCH Income

PURCHASE OF SERVICES INFORMATION FORM Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Additional Funding from the New York State Office for the Aging for the Coronavirus Preparedness and Response Supplemental Appropriations Act and Amend Resolution 186 of 2020 for Authorization to Contract for Monroe County Office for the Aging Programs in 2020-2021

initial Funding:

4/1/2020 - 3/31/2021

\$553,025

Proposed Covid-19 Funding:

\$64,809

4/1/2020 - 3/31/3021

SECTION I

PROGRAM:

NY Connects Program

CONTRACTOR:

Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION:

NY Connects is an essential component of the State's efforts to rebalance the long term services and supports

(LTSS) system so that people can live independently and remain at home and in their communities.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To sustain and enhance a NY Connects program that serves individuals and caregivers in who have been affected by the Covid-19 Coronavirus pandemic through the operation of core functions in a manner that

supports their independence and self-determination.

PERFORMANCE MEASURE/INDICATOR: NY Connects will provide objective Information and Assistance services and supports to consumers and caregivers to meet their identified needs due to the Covid-19 pandemic.

COVID-19 Proposals	Information and Assistance – # Units (contact) Coronavirus Preparedness Act ADRC 4/1/20-3/31/21
# Proposed	2000
# Successful	1900
% Successful	95%

OUTCOME ASSESSMENT METHODOLOGY:

NY Connects program will evaluate the effectiveness of the provision of Information & Assistance through NYSOFA's Customer Satisfaction Survey Tool.

BOARD MEMBERS:

Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Patrick Glavey, Ralph J. Code, III, Esq., LaRon Rowe, Michael Burke, Peter Bruu, Susan Powel Byrd, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Dr. Brian Heppard, Michael Kaufman, Cindy Lovetro, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylon, Lisa Powers, Diane Quinlisk, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle

SECTION II

SOURCE MATERIAL:

Annual Evaluation is on file with the Clerk of the Monroe County Legislature.



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200370

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES

WAYS & MEANS

Subject:

Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the Lifespan Respite Care Program

Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging ("NYSOA") in the amount of \$385,262 for the Lifespan Respite Care Program for the period of September 1, 2020 through August 31, 2021, and authorize a contract with Lifespan of Greater Rochester, Inc., in an amount not to exceed \$363,697 for the period of September 1, 2020 through August 31, 2021 to administer the New York State Lifespan Respite Care Program.

The purpose of this program is to enhance a statewide caregiver network and maintain a coordinated system that meets the respite care needs of individuals and their family caregivers across the age and disability spectrum. This is the tenth year Monroe County has received funding for this grant.

Per the application for services with NYSOFA, contracted programs are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. As the recognized leader of respite services in New York State, the New York State Office for the Aging has directed Monroe County to contract with Lifespan of Grea er Rochester, Inc. for these services.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$385,262 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Lifespan Respite Care Program for the period of September 1, 2020 through August 31, 2021.
- 2. Amend the 2020 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$385,262 into general fund 9300, funds center 5501050000, Education, Training Wellness Contracts.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov Monroe County Legislature - November 10, 2020

- 3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc., to administer the New York State Lifespan Respite Care Program, in an amount not to exceed \$363,697, for the period of September 1, 2020 through August 31, 2021.
- 4. Authorize the County Executive to appropriate any subsequent years of the grant awared in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester,
Inc. for the Lifespan Respite Care Program

Total Served 2019:

334

Proposed \$ Amt. 2020:

\$363,697

SECTION I

PROGRAM:

New York State Lifespan Respite Care Program

CONTRACTOR:

Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION:

To maintain, enhance and expand upon a statewide respite caregiver network and develop a coordinated system and database that meets the respite care needs of volunteers, individuals and their family caregivers across the age and disability spectrum.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Enhanced policy framework to strengthen the network of caregiving and respite supports. Improved well-being of caregivers receiving volunteer respite services. Improved delivery of respite services for identified underserved populations. Expand workforce initiative with businesses in supporting working caregivers.

PRIMARY PERFORMANCE MEASURE/INDICATOR:

Independent evaluator will measure performance via pre and post-tests along with a pre-planned Logic Model which will measure and evaluate pre-determined outcomes.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	9/1/18-8/31/19	9/1/18-8/31/19	9/1/19-8/31/20	9/1/20-8/31/21
Total # of	300	375	300	550
Participants			-	550
Successful	270	334	270	525
% Successful	90%	89%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY:

Methodology to gauge implementation effectiveness will be determined by independent evaluator in concert with Office for the Aging.

BOARD MEMBERS:

Mark McDermott, Vicky Hines, Chris Martusewicz, Jane Shukitis, Patrick Glavey, Buz Code, LaRon Rowe, Michael Burke, Peter Bruu, Susan Byrd, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Dr. Brian Heppard, Michael Kaufman, Jocelyn Hicks-Brody, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylon, Lisa Powers, Diane Quinlisk, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle

SECTION II

SOURCE MATERIAL:

Independent annual evaluation is conducted and overseen by the NY State Office for the Aging and the Monroe

County Office for the Aging



Monroe County, New York

Adam J. Bello
County Executive

Additional Material on File in the Clerk's Office

November 6, 2020

OFFICIAL FILE COPY

No. 200371

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in an amount not to exceed \$7,832,075 for the provision of senior services for the period of January 1, 2021 through March 31, 2022.

The Monroe County Office for the Aging enters into approximately forty (40) contracts each year in amounts over \$20,000, with matching funds provided by the County, the United Way, contracted agencies, and participant contributions. These contracts will allow the Monroe County Office of the Aging to meet the long-term care service and support needs of older adults, persons with disabilities, and their informal family caregivers to achieve their highest level of independence. The Monroe County Office for the Aging also enters into intermunicipal agreements with various local municipalities to provide nutrition and senior center recreation and education services. Services provided directly correspond to the assessed needs and service objectives of the Office for the Aging's Annual Implementation Plan as required and approved by the New York State Office for the Aging ("NYSOFA").

Per our applications for services with NYSOFA, contracts are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. All contracted agencies have been selected through the use of Requests for Qualifications/Request for Proposals unless designated as a Sole Source Provider.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$7,832,075 for the period of January 1, 2021 through March 31, 2022.
- 2. Authorize the County Executive, or his designee, to execute any applications, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

- 3. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2021 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Each of these agencies has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

al Dno 9

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200372

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend Resolution 109 of 2019 to Authorize Contracts for the Preschool Special Education

Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 109 of 2019 to authorize contracts with additional contractors approved by the Monroe County Department of Public Health for the provision of services for the Preschool Special Education Program ("Preschool Program").

The Preschool Program is a federally mandated program through the Individuals with Disabilities Education Act. Monroe County is required by New York State to administer the Preschool Program to children, age three to five, who are eligible for special education services. The County fulfills this responsibility by contracting with a variety of eligible, State-approved, Preschool Program providers for evaluations, consultations, education and related services. The Preschool Program providers, who deliver Special Education Classrooms and Special Education Itinerant Services, submit an application and go through an approval process with the New York State Education Department ("NYSED"). Based on the most recent school year with completed data (2019–2020), the Preschool Program served 3,268 Monroe County children.

The specific legislative action required is to amend Resolution 109 of 2019 to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the approved schools, agencies and individuals identified in Resolution 109 of 2019, and additional contractors approved by the Monroe County Department of Public Health as needed, provided they submit the appropriate approval by the New York State Department of Education or have met the requirements of the New York State Department of Education Office of the Professions, for the provision of services for the Preschool Special Education Program.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2020 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of these agencies or individuals owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY No. 200373

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICE-

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend Resolution 203 of 2020 to Amend, Increase and Extend the Contract with Reliant Staffing

Systems, Inc., D.B.A. Career Start to Provide Nursing Services for the Monroe County Department

of Public Health in Response to COVID-19

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 203 of 2020 to amend, increase, and extend the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start, from an amount not to exceed \$450,000 to an amount not to exceed \$690,605, to provide nursing services to support the Monroe County Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health to address the COVID-19 pandemic and assist with outbreak investigation for the period of March 5, 2020 through March 15, 2021.

By Resolution 203 of 2020, Your Honorable Body authorized the County Executive to enter into an amendment to the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start, to provide nursing services to support the Monroe County Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health to address the COVID-19 pandemic and assist with outbreak investigation. from an amount not to exceed \$150,000 to an amount not to exceed \$450,000. Since the execution of this amendment, however, it has become evident that the Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health's need for these services will exceed Your Honorable Body's authorization under Resolution 203 of 2020.

The specific legislative action required is to amend Resolution 203 of 2020 to amend, increase and extend the contract, and any amendments thereto, with Reliant Staffing Systems, Inc., D.B.A. Career Start, 350 East Avenue, Suite 205, Rochester, New York 14604, to provide nursing services to support the Monroe County Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health to address the COVID-19 pandemic and assist with outbreak investigation from an amount not to exceed \$450,000 to an amount not to exceed \$690,605 for the period of March 5, 2020 through March 15, 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency and the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5801090000, Public Health Preparedness. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Reliant Staffing Systems, Inc., D.B.A. Career Start, nor its principal officer, Lindsay McCutchen, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200374

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS_L WAYS & MEANS

Subject:

Authorize Contracts with CHA Consulting, Inc., McFarland Johnson, Inc. and Passero Associates, Engineering, Architecture & Surveying, D.P.C. for Airport Consultant Services for the Greater

Rochester International Airport

Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body authorize contracts with CHA Consulting, Inc., McFarland Johnson, Inc. and Passero Associates, Engineering, Architecture & Surveying, D.P.C., for airport consultant services for projects related to the Greater Rochester International Airport for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

The airport consultants will, over the contract term, assist the County in obtaining Federal Aviation Administration and State funds for projects related to the Greater Rochester International Airport. The consultants will perform services on a per project basis for the design and construction of projects for which funding is secured, subject to negotiation of acceptable fees. The Greater Rochester International Airport additionally has a frequent need for professional services as operations change inside the terminal, on the airfield, and at related adjacent and nearby properties.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. One (1) of the seven (7) respondents was a M/WBE certified firm and scored a (5) for M/WBE utilization, but was not rated the most qualified to provide these services. The other six (6) respondent's project team included either a Women or Minority Owned Business Enterprises and scored a two (2) for M/WBE utilization. CHA Consulting, Inc., which was one of the three (3) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: CME Associates Inc., Larson Engineers, and Nature's Way Contracting. McFarland Johnson Inc., which was also rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: LU Engineers, Prudent Engineering, Environmental Design & Research, Landscape Architecture, Engineering, & Environmental Services, D.P.C., and Atlantic Testing. Passero Associates will partner with the following M/WBE certified firms pursuant to its contract: Environmental Design & Research, Landscape Architecture, Engineering, & Environmental Services, D.P.C., LU Engineers, and Nature's Way Contracting.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts with CHA Consulting, Inc., 16 West Main Street, Suite 830, Rochester, New York 14614, McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, and Passero Associates, Engineering, Architecture & Surveying, D.P.C., 242 West Main Street, Suite 100, Rochester, New York 14614, for airport consultant services for projects related to the Greater Rochester International Airport for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the capital funds established for specific projects or from Monroe County Airport Authority accounts as authorized by the Monroe County Airport Authority. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither CHA Consulting, Inc., McFarland Johnson, Inc., Passero Associates, Engineering, Architecture & Surveying, D.P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

CHA Consulting, Inc.

Michael D. Carroll, President and Chief Executive Officer
Dom M. Bernardo, Chief Financial Officer
John A. Achenbach, Executive Vice President
Michael A. Platt, Esq., General Counsel and Corporate Secretary
Gregory S, Corso, Senior Vice President
David Ulm, Senior Vice President
Paul Mc Roberts, Senior Vice President
John Hensley, Jr., Executive Vice President

McFarland Johnson, Inc.

Chad Nixon, President and Chairman of the Board James Festa, PE, Chief Executive Officer Thomas Kendrick, PE, Vice President and Director of Transportation Jeffrey Wood, Vice President and Regional Director of Aviation

Passero Associates, Engineering, Architecture & Surveying, D.P.C.

Gary W. Passero, Founding Partner
Jess D. Sudol, President, Civil Engineering Department Manager
Andrew M. Holesko, Chief Executive Officer, National Director of Aviation Services
David Passero, Chief Financial Officer
Daniel J. Savage, Vice President and Director of Engineering

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS -L

WAYS & MEANS

Subject:

Acceptance of a Grant from the Oswego County Soil and Water Conservation District for the Water Quality Program and Authorize a Contract with the Monroe County Soil and Water Conservation

District

Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body accept a grant from the Oswego County Soil and Water Conservation District in the amount of \$89,200 for the period of April 1, 2020 through March 31, 2022 for the Water Quality Program and authorize a contract with the Monroe County Soil and Water Conservation District in an amount not to exceed \$35,760 for the completion of water quality projects for the period of April 1, 2020 through March 31, 2022.

The purpose of this grant is to assist counties that are members of the Finger Lakes-Lake Ontario Watershed Protection Alliance (FL-LOWPA), in funding programs to improve water quality. Oswego County Soil & Water Conservation District is the sponsor organization for FL-LOWPA and responsible for the administration of this grant. In Monroe County, program components will include planning, education, and implementation of individual projects to improve water quality. The grant will be used to undertake water quality programs including the Irondequoit Bay Oxygenation Project, the Monroe County - United States Geological Survey Cooperative Agreement for stream monitoring, public education of invasive species, and stream bank erosion repair projects. The County has received this program specific grant for nearly three decades.

The Monroe County Soil and Water Conservation District will provide stormwater management consulting services to identify and remediate streambank erosion in Monroe County and serve as a watercraft steward for the New York State Watercraft Steward Program to control invasive species in Monroe County.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept an \$89,200 grant from, and to execute a contract and any amendments thereto with, the Oswego County Soil and Water Conservation District for the Water Quality Program for the period of April 1, 2020 through March 31, 2022.
- 2. Amend the proposed 2021 operating budget of the Department of Environmental Services by appropriating the sum of \$89,200 into pure waters fund 9307, funds center 8572020100, Pure Waters Industrial Waste.
- Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Monroe County Soil and Water Conservation District, 145 Paul Road, Building 5, Rochester, New York 14624, for the completion of water quality projects in an amount not to exceed \$35,760 for the period of April 1, 2020 through March 31, 2022.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

- 4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(8) ("maintenance of existing landscaping or natural growth"); (24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action"); and (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Oswego County Soil and Water Conservation District. No net County support is required in the current Monroe County budget.

The Monroe County Soil and Water Conservation District is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

No. 200376

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS .L

WAYS & MEANS

Subject:

Authorize Contracts with Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc., and Passero Associates, Engineering, Architecture & Surveying, P.C. for Architectural and Engineering

Term Services

Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body authorize contracts with Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc., and Passero Associates, Engineering, Architecture & Surveying, P.C., for a total annual amount not to exceed \$150,000 for each contract for architectural and engineering term services for the Monroe County Parks Department for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Monroe County Parks Department is responsible for operation of, maintenance of, and improvements to 21 parks compromising nearly 12,000 acres of land, three public golf courses, and the Seneca Park Zoo. These contracts will provide architectural and engineering term services for small-scale projects as well as those Parks Departments projects requiring prompt turn-around. Specific services include interior and exterior architectural design and layout, mechanical, electrical, and plumbing design, civil site and structural engineering, and construction observation.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the five (5) respondents were a M/WBE certified firm, but each respondent's project team included both Women and Minority Owned Business Enterprises. Accordingly, all five (5) respondents scored a two (2) for M/WBE utilization. Barton & Loguidice, D.P.C., which was one of the three (3) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Architectura P.C. and Popli Design Group. Erdman Anthony and Associates, which was also rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Architectura, P.C., Environmental Design & Research, Landscape Architecture, Engineering, & Environmental Services, D.P.C., and Ravi Engineering and Land Surveying, P.C. Passero Associates will partner with the following M/WBE certified firms pursuant to its contract: Ravi Engineering and Land Surveying, P.C., Highland Planning LLC, Jade Stone Engineering PLLC, and Environmental Design & Research, Landscape Architecture, Engineering, & Environmental Services, D.P.C.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Barton & Loguidice, D.P.C., 11 Centre Park, Suite 203, Rochester, New York 14614, Erdman Anthony & Associates Inc., 145 Culver Road, Suite 100, Rochester, New York 14620, and Passero Associates, Engineering, Architecture & Surveying, P.C., 242 West Main Street, Suite 100, Rochester, New York 14614, for architectural and engineering term services for the Monroe County Parks Department for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital funds and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc., Passero Associates, Engineering, Architecture & Surveying, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Barton & Loguidice, D.P.C.
John F. Brusa, President/CEO
Richard A. Straut, Principal
Richard J. Maxwell, Chief Financial Officer

Erdman Anthony & Associates, Inc. Curt W. Helman, President/CEO Stephen Easton, Controller James Byrnes, Vice President Dan Ziemianski, Vice President

Passero Associates, Engineering, Architecture & Surveying, P.C. Andrew Holesko, CM - CEO Jess Sudol, President David Passero, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020*

OFFICIAL FILE COPY

No. 200377

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants - NY, Inc.

for Material Testing Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. in a total annual aggregate amount not to exceed \$150,000 for material testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

These contracts will provide Monroe County with material testing and inspection services when it is necessary to determine either the quality of the work being performed or subsurface soil conditions. These contracts establish an agreed upon rate for a variety of material testing and inspection services so that when services are required, the County is assured of a timely response to projects. These services will be made available to all County departments.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was not a selection criteria. However, Atlantic Testing Laboratories, Limited, which was one of the two (2) entities rated most qualified to provide these services, is a Women Business Enterprise and listed in New York State's M/WBE Directory of Certified Firms. Terracon Consultants - NY, Inc., the other entity rated most qualified, is not listed in New York State's M/WBE Directory of Certified Firms, but will partner with the following M/WBE certified firms pursuant to its contract: Foit-Albert Associates Architecture, Engineering and Surveying, P.C. and 3rd Rock, LLC.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and amendments thereto, with Atlantic Testing Laboratories, Ltd. 3495 Winton Place, Bldg. B, Suite 4A, Rochester New York 14623, and Terracon Consultants – NY, Inc. 15 Marway Circle, Suite 2B, Rochester, New York 14624, for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Atlantic Testing Laboratories, Ltd., Terracon Consultants – NY Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Atlantic Testing Labratories, Ltd Marijean B. Remington, CEO James J. Kuhn, President Scott M. McCasland, Vice President

<u>Terracon Consultants – NY Inc.</u> David R. Gaboury, CEO Swaminthan Srinivasan, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200378

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PURE WATER ADM BRDL

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject:

Authorize Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants - NY, Inc.

for Material Testing Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District authorize contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. in a total annual aggregate amount not to exceed \$150,000 for material testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

These contracts will provide Monroe County with material testing and inspection services when it is necessary to determine either the quality of the work being performed or subsurface soil conditions. These contracts establish an agreed upon rate for a variety of material testing and inspection services so that when services are required, the County is assured of a timely response to projects. These services will be made available to all County departments and the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Northwest Quadrant Pure Waters District.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was not a selection criteria. However, Atlantic Testing Laboratories, Limited, which was one of the two (2) entities rated most qualified to provide these services, is a Women Business Enterprise and listed in New York State's M/WBE Directory of Certified Firms. Terracon Consultants - NY, Inc., the other entity rated most qualified, is not listed in New York State's M/WBE Directory of Certified Firms, but will partner with the following M/WBE certified firms pursuant to its contract: Foit-Albert Associates Architecture, Engineering and Surveying, P.C. and 3rd Rock, LLC.

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and amendments thereto, with Atlantic Testing Laboratories, Ltd. 3495 Winton Place, Bldg. B, Suite 4A, Rochester New York 14623, and Terracon Consultants – NY, Inc. 15 Marway Circle, Suite 2B, Rochester, New York 14624, for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

110 County Office Building • 39 West Main Street • Rochester, New York 14614

To The Administrative Boards of the Gates-Chili-Ogden Sewer District Irondequoit Bay South Central Pure Waters District Northwest Quadrant Pure Waters District Rochester Pure Waters District November 6, 2020 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Atlantic Testing Laboratories, Ltd., Terracon Consultants – NY, Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Atlantic Testing Labratories, Ltd Marijean B. Remington, CEO James J. Kuhn, President Scott M. McCasland. Vice President

<u>Terracon Consultants – NY Inc.</u> David R. Gaboury, CEO Swaminthan Srinivasan, President

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

No. 200379

Not to be removed from the
Office of the
' Legislature Of
Monroe County

Committee Assignment

ENV. & PUB. WORKS JL WAYS & MEANS

Rochester, New York 14614

Subject:

To The Honorable

Monroe County Legislature 407 County Office Building

Authorize a Contract with Paradigm Environmental Services, Inc. for Professional

Environmental Testing Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Paradigm Environmental Services, Inc. in a total annual amount not to exceed \$150,000 for professional environmental testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This contract will provide Monroe County with professional environmental sampling and laboratory testing services when asbestos or other potentially hazardous materials are encountered and must be dealt with in accordance with applicable codes and regulations. This contract establishes an agreed upon rate for a variety of professional environmental sampling and laboratory testing services so that when services are required, the County is assured of a timely response to projects.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Paradigm Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., 179 Lake Avenue, Rochester New York 14608, for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in various capital funds and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Paradigm Environmental Services, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Magee, Jr., CEO Bruce Hoogesteger, President Justin Magee, Executive Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

IX URU 1

Sincerely.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200380

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PURE WATER ADM BROL

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject:

Authorize a Contract with Paradigm Environmental Services, Inc. for Professional

Environmental Testing Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Water District, and the Rochester Pure Waters District authorize a contract with Paradigm Environmental Services, Inc. in a total annual amount not to exceed \$150,000 for professional environmental testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This contract will provide Monroe County with professional environmental sampling and laboratory testing services when asbestos or other potentially hazardous materials are encountered and must be dealt with in accordance with applicable codes and regulations. This contract establishes an agreed upon rate for a variety of professional environmental sampling and laboratory testing services so that when services are required, the County is assured of a timely response to projects.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Paradigm Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms.

To The Administrative Boards of the Gates-Chili-Ogden Sewer District Irondequoit Bay South Central Pure Waters District Northwest Quadrant Pure Waters District Rochester Pure Waters District November 6, 2020 Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., 179 Lake Avenue, Rochester New York 14608, for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in various capital funds and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Paradigm Environmental Services. Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Magee, Jr., CEO
Bruce Hoogesteger, President
Justin Magee, Executive Vice President

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

No. 200381

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS-L WAYS & MEANS

November 6, 2020

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump Station

Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Arcadis of New York, Inc. and Day Engineering, P.C., for a total annual amount not to exceed \$150,000 for each contract for pump station engineering term services for the Monroe County Department of Environmental Services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County owns, operates and maintains over sixty-two (62) sewage pumping stations throughout its four Districts. Pure Waters has implemented a program to inventory its pump stations and develop a long-term improvement program to maintain the reliability and continuity of its facilities. Monroe County will utilize term engineering consultants to perform a variety of professional services including facility evaluations, analysis, recommendations and preparation of reports, plans, specifications and construction estimates and administration/inspection for pump station improvements.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the four (4) respondents were a M/WBE certified firm, but each respondent's project team included both Women and Minority Owned Business Enterprises. Accordingly, all four (4) respondents scored a two (2) for M/WBE utilization. Arcadis of New York, Inc., which was one of the two (2) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Popli Design Group, Pathfinder Engineers & Architects, LLP, CME Associates, Inc., Group 1 Design, and Ambient Environmental Inc. Day Engineering, P.C., which was also rated the most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Watts Architecture & Engineering, D.P.C. and Gayron de Bruin Land Surveying and Engineering, P.C.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Arcadis of New York, Inc., 100 Chestnut Street, Suite 1020, Rochester, New York 14604 and Day Engineering, P.C., 1563 Lyell Avenue, Rochester, New York 14606, for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

110 County Office Building • 39 West Main Street • Rochester, New York 14614

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Arcadis of New York, Inc. nor Day Engineering, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Arcadis of New York, Inc.
Joachim J. Ebert, Chief Executive Officer
John Perriello, Vice President

Day Engineering, P.C.
David D. Day, President
Timothy K. Hampton, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

111 6

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Administrative Boards of the Gates-Chili-Ogden Sewer District Irondequoit Bay South Central Pure Waters District Northwest Quadrant Pure Water District Rochester Pure Waters District 407 County Office Building Rochester, New York 14614

Not	to be t			the
		ce of the		
	-	slature		
		roe Cal		
	ommitte	e Assi	nment	
PUR	E WAT	ER A	a MC	RH

Subject:

Authorize Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump

Station Engineering Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District, and the Rochester Pure Waters District authorize contracts with Arcadis of New York, Inc. and Day Engineering, P.C., for a total annual amount not to exceed \$150,000 for each contract for pump station engineering term services for the Monroe County Department of Environmental Services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County Pure Waters owns, operates and maintains over sixty-two (62) sewage pumping stations throughout its four Districts. Pure Waters has implemented a program to inventory its pump stations and develop a long-term improvement program to maintain the reliability and continuity of its facilities. Pure Waters will utilize term engineering consultants to perform a variety of professional services including facility evaluations, analysis, recommendations and preparation of reports, plans, specifications and construction estimates and administration/inspection for pump station improvements.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the four (4) respondents were a M/WBE certified firm, but each respondent's project team included both Women and Minority Owned Business Enterprises. Accordingly, all four (4) respondents scored a two (2) for M/WBE utilization. Arcadis of New York, Inc., which was one of the two (2) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Popli Design Group, Pathfinder Engineers & Architects, LLP, CME Associates, Inc., Group 1 Design, and Ambient Environmental Inc. Day Engineering, P.C., which was also rated the most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Watts Architecture & Engineering, D.P.C. and Gayron de Bruin Land Surveying and Engineering, P.C.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

To The Administrative Boards of the Gates-Chili-Ogden Sewer District Irondequoit Bay South Central Pure Waters District Northwest Quadrant Pure Water District Rochester Pure Waters District November 6, 2020 Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Arcadis of New York, Inc., 100 Chestnut Street, Suite 1020, Rochester, New York 14604 and Day Engineering, P.C., 1563 Lyell Avenue, Rochester, New York 14606, for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Arcadis of New York, Inc. nor Day Engineering, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Arcadis of New York, Inc.
Joachim J. Ebert, Chief Executive Officer
John Perriello, Vice President

Day Engineering, P.C.
David D. Day, President
Timothy K. Hampton, Vice President

To The Administrative Boards of the Gates-Chili-Ogden Sewer District Irondequoit Bay South Central Pure Waters District Northwest Quadrant Pure Water District Rochester Pure Waters District November 6, 2020 Page 3

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

No. 200383

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

ENV. & PUB. WOHKS .L

WAYS & MEANS

Subject:

Authorize a Contract with Clean Harbors Environmental Services, Inc., to Collect, Transport,

and Dispose of Household Hazardous Waste to Support the Monroe County Pure Waters

Industrial Waste Program

Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body authorize a contract with Clean Harbors Environmental Services, Inc. in an annual amount not to exceed \$350,000 to collect, transport, and dispose of household hazardous waste ("HHW") to support the Monroe County Pure Waters Industrial Waste Program for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Department of Environmental Services has operated a HHW collection program since 1991. The collection program provides residents of Monroe County with an economical, convenient, and environmentally sound disposal option for their unwanted, out-dated, or banned pesticides, solvents, cleaners, oil base paints and other materials that contain potentially harmful constituents. Since 1991, nearly 6,109 tons of household hazardous waste have been collected and approximately 142,900 County residents served. The HHW collection program is operated at the Ecopark on 10 Avion Drive.

This contract will provide the services needed to continue the HHW collection program including the following components: applicable local, state, and federal permitting and reporting requirements, furnishing of all equipment and supplies to package wastes for transport and disposal; technical staff to operate the facility on collection days to determine chemical hazards; and provide for final disposal of wastes by environmentally sound methods in full compliance with all local, state, and federal laws.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Clean Harbor Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms. However, Clean Harbor supports a Corporate Small Business Supplier Development Program, through which it set an annual goal of over \$22 million in projected subcontracting with Woman Owned Small Businesses and \$22 million in projected subcontracting with Small Disadvantaged Businesses in 2020.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., 6057 Corporate Drive, East Syracuse New York 13057, to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Clean Harbors Environmental Services, Inc., nor its principal officer, Phillip G. Retallick, Senior Vice President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. 200384
Not to be removed from the
Office of the
Legislature Of
Monroe County
Committee Assignment
PURE WATER

Subject:

Authorize a Contract with Clean Harbors Environmental Services, Inc. to Collect, Transport, and Dispose of Household Hazardous Waste to Support the Monroe County Pure Waters Industrial Waste Program

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Water District and the Rochester Pure Waters District authorize a contract with Clean Harbors Environmental Services, Inc., in an annual amount not to exceed \$350,000 to collect, transport, and dispose of household hazardous waste ("HHW") to support the Monroe County Pure Waters Industrial Waste Program for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Department of Environmental Services has operated a HHW collection program since 1991. The collection program provides residents of Monroe County with an economical, convenient, and environmentally sound disposal option for their unwanted, out-dated, or banned pesticides, solvents, cleaners, oil base paints and other materials that contain potentially harmful constituents. Since 1991, nearly 6,109 tons of household hazardous waste have been collected and approximately 142,900 County residents served. The HHW collection program is operated at the Ecopark on 10 Avion Drive.

This contract will provide the services needed to continue the HHW collection program including the following components: applicable local, state, and federal permitting and reporting requirements: furnishing of all equipment and supplies to package wastes for transport and disposal; technical staff to operate the facility on collection days to determine chemical hazards; and provide for final disposal of wastes by environmentally sound methods in full compliance with all local, state, and federal laws.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Clean Harbor Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms. However, Clean Harbor supports a Corporate Small Business Supplier Development Program, through which it set an annual goal of over \$22 million in projected subcontracting with Woman Owned Small Businesses and \$22 million in projected subcontracting with Small Disadvantaged Businesses in 2020.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

To The Administrative Boards of the Gates-Chili-Ogden Sewer District Irondequoit Bay South Central Pure Waters District Northwest Quadrant Pure Waters District Rochester Pure Waters District November 6, 2020

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., 6057 Corporate Drive, East Syracuse New York 13057, to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Clean Harbors Environmental Services, Inc., nor its principal officer, Phillip G. Retallick, Senior Vice President, owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200385

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS -L WAYS & MEANS

Rochester, New York 14614

Subject:

To The Honorable

Monroe County Legislature

407 County Office Building

Increase and Improvement of Facilities in the Rochester Pure Waters District - General

Collection System and Treatment Plant Improvements and Amend the Proposed 2021 Capital

Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District ("District") in the amount of \$2,500,000 for a capital project entitled "General Collection System and Treatment Plant Improvements," and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Collection System and Treatment Plant Improvements" project. This project includes general improvements to various pump stations, collection system infrastructure, and the Frank E. Van Lare Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as eash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
- Amend the proposed 2021 Capital Budget to increase funding for the project entitled "Rochester Pure Waters District - General Collection System and Treatment Plant Improvements," in the amount of \$2,500,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

- 4. Authorize the Controller to transfer \$2,500,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1925 for the "Rochester Pure Waters District General Collection System and Treatment Plant Improvements."
- Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200386

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PURE WATER ADM HIGH

To The Administrative Board of the Rochester Pure Waters District 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Rochester Pure Waters District – General Collection System and Treatment Plant Improvements and Amend the Proposed 2021 Capital

Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District ("District") in the amount of \$2,500,000 for a capital project entitled "General Collection System and Treatment Plant Improvements," and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Collection System and Treatment Plant Improvements" project. This project includes general improvements to various pump stations, collection system infrastructure, and Frank E. Van Lare Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as eash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an "Increase and Improvement of Facilities in the Rochester Pure Waters District" for a capital project entitled "General Collection System and Treatment Plant Improvements" at an estimated cost of \$2,500,000 and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

To The Administrative Board of the Rochester Pure Waters District November 6, 2020 Page 2

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Adam | Ballo

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200387

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS_L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District – General Collection System Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District ("District") in the amount of \$350,000 for a capital project entitled "General Collection System Improvements," and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Collection System Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District."
- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District" at the maximum amount to be expended.
- 3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled "Gates-Chili-Ogden Sewer District General Collection System Improvements," in the amount of \$350,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

- 4. Authorize the Controller to transfer \$350,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expense, Provision for Capital Projects, to capital fund 1923 for the "Gates-Chili-Ogden Sewer District General Collection System Improvements."
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200388

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PURE WATER ADM BRE

To The Administrative Board of the Gates-Chili-Ogden Sewer District 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District -

General Collection System Improvements and Amend the Proposed 2021 Capital Budget

and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Gates-Chili-Ogden Sewer District approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District ("District"), in the amount of \$350,000 for a capital project entitled "General Collection System Improvements," and amend the Proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Collection System Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District" for a capital project entitled "General Collection System Improvements" at an estimated cost of \$350,000 and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

To The Administrative Board of the Gates-Chili-Ogden Sewer District November 6, 2020 Page 2

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Gates-Chili-Ogden Sewer District.

Julgerery

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200389

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS-L WAYS & MEANS

Rochester, New York 14614

Subject:

To The Honorable

Monroe County Legislature 407 County Office Building

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters

District – General Pump Station and Interceptor Improvements and Amend the Proposed

2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District ("District") in the amount of \$450,000 for a capital project entitled "General Pump Station and Interceptor Improvements," and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Pump Station and Interceptor Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.
- 3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled "Irondequoit Bay South Central Pure Waters District General Pump Station and Interceptor Improvements," in the amount of \$450,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

- 4. Authorize the Controller to transfer \$450,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1976 for the "Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements."
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

mil K

Sincerely

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY					
No.	200390				
	be removed from the Office of the Legislature Of Monroe County	18			
Committee Assignment					
PURE WATER ADM BRIL					

Rochester, New York 14614

407 County Office Building

To The Administrative Board of the

Irondequoit Bay South Central Pure Waters District

Subject:

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters

District - General Pump Station and Interceptor Improvements and Amend the Proposed

2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District ("District") in the amount of \$450,000 for a capital project entitled "General Pump Station and Interceptor Improvements," and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Pump Station and Interceptor Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" for a capital project entitled "General Pump Station and Interceptor Improvements" at an estimated cost of \$450,000 and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

To The Administrative Board of the Irondequoit Bay South Central Pure Waters District November 6, 2020 Page 2

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200391

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKSL WAYS & MEANS

* 407 County Office Building Rochester, New York 14614

To The Honorable

Monroe County Legislature

Subject:

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements and Amend the

Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District ("District") in the amount of \$950,000 for a capital project entitled "General Pump Station, Interceptor and Treatment Plant Improvements," and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Pump Station, Interceptor and Treatment Plant Improvements" project. This project includes general improvements to various pump stations, collection system infrastructure, and the Northwest Quadrant Water Resource Recovery Facility including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

- 1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District."
- 2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District" at the maximum amount to be expended.
- 3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled "Northwest Quadrant Pure Waters District General Pump Station, Interceptor and Treatment Plant Improvements," in the amount of \$950,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

- 4. Authorize the Controller to transfer \$950,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1924 for the "Northwest Quadrant Pure Waters District General Pump Station, Interceptor and Treatment Plant Improvements."
- 5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Singerely,

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200392

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PURE WATER ADM DRO

Subject:

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District – General Pump Station and Interceptor Improvements and Amend the Proposed 2021

Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

To The Administrative Board of the

407 County Office Building Rochester, New York 14614

Northwest Quadrant Pure Waters District

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District ("District") in the amount of \$950,000 for a capital project entitled "General Pump Station, Interceptor and Treatment Plant Improvements," and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Pump Station, Interceptor and Treatment Plant Improvements" project. This project includes general improvements to various pump stations, collection system infrastructure, and the Northwest Quadrant Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District" for a capital project entitled "General Pump Station, Interceptor and Treatment Plant Improvements" at an estimated cost of \$950,000 and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

To The Administrative Board of the Northwest Quadrant Pure Waters District November 6, 2020 Page 2

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

No. 200393

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS - L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize a Contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for Professional Design Services for the Monroe County Climate Action Plan

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. in the amount of \$97,820 for professional design services for the Monroe County Climate Action Plan ("CAP") for the period of January 1, 2021 through December 31, 2021, with the option to extend for one (1) year at no additional cost.

Monroe County has long been a leader in innovative sustainability policy that has been both environmentally friendly and cost effective. The County has demonstrated its environmental leadership in the areas of green buildings, green fleet, solar/alternative power, LED lighting, resource recovery, and public education and outreach.

Protecting our environment is key to maintaining our quality of life and preserving our natural resources for future generations. Many communities across the country have developed CAPs to coordinate and centralize environmental policy, projects and initiatives. Per Resolution 167 of 2020, Your Honorable Body created the Climate Action Plan Advisory Committee with the charge of developing a CAP for the County. The next step in developing a CAP for Monroe County is to retain a consultant to perform project tasks and generate project deliverables in a phased approach. Phase I will focus on County operations only. Phase II will encompass the County's boundary with broad community engagement.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the five (5) respondents were a M/WBE certified firm, but each respondent's project team included either a Women or Minority Owned Business Enterprises. Accordingly, all five (5) respondents scored a one (1) for M/WBE utilization. Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., which was rated most qualified to provide these services, will partner with the following M/WBE certified firm pursuant to its contract: Popli Design Group.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604, in the amount of \$97,820 for professional design services for the Monroe County Climate Action Plan for the period of January 1, 2021 through December 31, 2021, with the option to extend for one (1) year at no additional cost.

Monroe County Legislature November 6, 2020 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action") and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in the proposed 2021 operating budget of the Department of Environmental Services, general fund 9001, funds center 8301010000, Engineering Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Pietro V. Giovenco, CEO/President Richard Chelotti, Senior Vice President Thomas C. Mitchell, Executive Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200394

Not to be removed from the Cilice of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize a Contract with St. John Fisher College for the Provision of County Historian

Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with St. John Fisher College for the provision of County Historian services in an annual amount not to exceed \$50,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

St. John Fisher College will hold and maintain the County's historical archives and be responsible for providing all services related to the operation of the Office of the County Historian. Carolyn Vacca, Ph.D. will continue to act as County Historian. She and her staff will continue to provide daily office hours to the public, facilitate the collection of documents and materials from various County departments and agencies, sponsor public exhibits, provide research for both conference presentations and scholarly publications, and support, coordinate, and respond to the needs and inquires of town and village historians and the public at large. The Office processes approximately 900 requests for information annually, plus informal social media requests, and also provides assistance regarding historical records and archives to the County's Records Management Officer, represents the County at the County Historian's Association and at other professional meetings, and produces scholarly papers documenting the history of Monroe County. The County has contracted with St. John Fisher College for these services for fourteen (14) years.

A request for qualifications was issued for these services with St. John Fisher College the sole respondent.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with St. John Fisher College, 3690 East Avenue, Rochester, New York 14618, for the provision of County Historian services, in an annual amount not to exceed \$50,000, for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Monroe County Legislature November 6, 2020 Page 2

Funding for this contract is included in the proposed 2021 operating budget of the Department of Finance, fund 9001, funds center 1207010000, Purchasing. No additional net County support is required in the current Monroe County budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act..

St. John Fisher College is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Mu I

Monroe County Executive



Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

No. 200395

Not to be removed from the

Office of the Legislature Of Monroe County

Committee Assignment

-L

WAYS & MEANS

Subject:

Authorize a Contract with HCCO, Inc. for Temporary Staffing Personnel for

Information Technology Services

Honorable Legislators:

To The Honorable

Monroe County Legislature 407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body authorize a contract with HCCO, Inc. in an amount not to exceed \$200,000 annually for temporary staffing personnel for information technology services for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year periods.

This contract will provide additional Help Desk support for countywide users of devices and software programs, and support the Department of Information Services efforts to install end-user computer devices and complete technical projects in support of various departments. This contract is also critical to supporting the County's cybersecurity initiatives by ensuring sufficient coverage is available to meet the information technology demands of the County.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. HCCO, Inc. was rated the most qualified to provide the requested services, but is not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with HCCO, Inc., 594 Van Alstyne Road, Webster, New York, 14580, for temporary staffing personnel for information technology services, in an amount not to exceed \$200,000 annually, for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year periods.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature November 6, 2020 Page 2

This is a Type II action pursuant to 6 NYCRR § 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations, and capital fund 1817, Office Equipment Refresh and Replacement, and any other fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither HCCO, Inc., nor any of its principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firm are:

Shannon LaBelle, President and Chief Executive Officer Jeff LaBelle, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Sincerely,

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200396

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

WAYS & MEANS

Subject

Authorize a Contract with Capital Markets Advisors, LLC for Independent Registered Municipal Advisor Services on behalf of Monroe County

Honorable Legislators:

To The Honorable

Monroe County Legislature 407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body authorize a contract with Capital Markets Advisors, LLC for independent registered municipal advisor services on behalf of Monroe County, in an amount not to exceed \$10,000 per year for general financial advisory services billed on an hourly basis, and in such amounts according to the fee schedule as described below for financial advisory services relating to bond and note issuances, for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Fees payable pursuant to this contract fall into two (2) categories: general financial advisory services and financial services related to bond and note issuances. The fee schedule for bond and note issuances is as follows:

- For bond anticipation, revenue anticipation and tax anticipation notes sold competitively or negotiated, a maximum total fee of \$22,500;
- For bond issues sold via competitive sale, a maximum total fee of \$49,500;
- For bond issues sold via negotiated sale and for refunding bond issues, a maximum total fee of \$76,500;
- For note issues sold without an official statement, a flat fee of \$2,000."

General financial advisory services that may be provided include assistance in capital program management, debt structuring, debt management activities, credit rating agency relations, and expert advice on financial strategies as warranted.

A Request for Proposals was issued for this contract with Capital Markets Advisors, LLC selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Capital Markets Advisors, LLC, 4211 N. Buffalo Road, Suite 19, Orchard Park, New York 14127 in an amount not to exceed \$10,000 per year for general financial advisory services billed on an hourly basis, and in such amounts according to the fee schedule as described below for financial advisory services related to bond and note issuances, on behalf of Monroe County for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Monroe County Legislature November 6, 2020 Page 2

- For bond anticipation, revenue anticipation and tax anticipation notes sold competitively or negotiated, a maximum total fee of \$22,500;
- For bond issues sold via competitive sale, a maximum total fee of \$49,500;
- For bond issues sold via negotiated sale and for refunding bond issues, a maximum total fee of \$76,500;
- For note issues sold without an official statement, a flat fee of \$2,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract will come from two sources: (1) funding for services not associated with a specific debt issue are included in the proposed 2021 operating budget in the Department of Finance-Unallocated, general fund 9001, funds center 1209020000, County General, and (2) funding for services related to debt issuance will be included in the capital fund(s) of the associated debt issue. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Capital Markets Advisors, LLC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are as follows:

Richard Tortora, President Richard Ganci, Executive Vice President and Principal

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200397

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment ENV. & PUB. WORKS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Classification of Action and Determination of Significance Pursuant to the State

Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure

Property Located at Picture Parkway in the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

Parcel	Offeror	Offered Amount
Picture Parkway TA # 064.19-2-20.11	Town of Webster 1000 Ridge Road	\$58,972.19
Town of Webster	Webster, New York 14580	

This vacant land was acquired in January of 2020 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

- 1. Determine that the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster is an Unlisted action.
- 2. Make a determination of significance regarding the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster pursuant to 6 NYCRR § 617.7.
- 3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

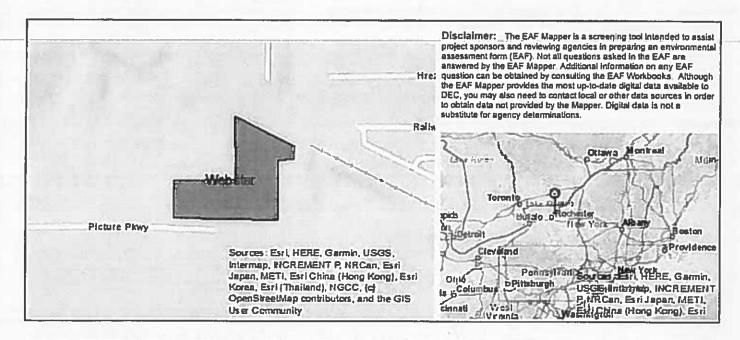
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information							
Name of Action or Project:							
Proposed Sale of County owned Tax Foreclosure Property located at I	Icture Pa	irkway in the	Town of We	bster.			
Project Location (describe, and attach a location map):							
Picture Parkway, Tax parcel 064.19-2-20.11. in the Town of Webster.							
Brief Description of Proposed Action:						_	
Picture Parkway is 8.10 acres of land in the Town of Webster.							
Name of Applicant or Sponsor:			Telepho	ne: 585.753-123	33		
Monroe County			E-Mail:				
Address:							
39 West Main Street							
City/PO:			State:		Zip Co	ode:	
Rochester			NY		14614		
administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proportion by affected in the municipality and proceed to Part 2. If	1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.						
 Does the proposed action require a permit, approval or fulf Yes, list agency(s) name and permit or approval: 	nding fi	om any othe	er governn	ent Agency?		NO	YES
is tes, is agency(s) name and period of approva.						√	
3. a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 8.10 acres 8.10 acres							
4. Check all land uses that occur on, are adjoining or near the proposed action:							
5. Urban Rural (non-agriculture) Industrial I Commercial Residential (suburban)							
Forest Agriculture Aquatic Other(Specify):							
Parkland						+ 1	

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?			V
b. Consistent with the adopted comprehensive plan?		V	
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES
Is the proposed determination of the existing bank of hatter industripe.			V
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES
If Yes, identify:	_	V	
B. a. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES
		V	
b. Are public transportation services available at or near the site of the proposed action?			V
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?			V
Does the proposed action meet or exceed the state energy code requirements?		NO	YES
		V	
10. Will the proposed action connect to an existing public/private water supply?		NO	YES
If No, describe method for providing potable water:			
		V	╵╜
1. Will the proposed action connect to existing wastewater utilities?		NO	YES
If No, describe method for providing wastewater treatment:			
		V	Ш
2. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district	:t	NO	YES
vhich is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		V	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		V	
3. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?			V
		V	
f Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
Shoreline Forest Agricultural/grasslands Early mid-successional		
☐ Wetland ☐ Urban ☑ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or	NO	YES
Federal government as threatened or endangered?	V	
16. Is the project site located in the 100-year flood plan?	NO	YES
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
		H
a. Will storm water discharges flow to adjacent properties?	V	
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	V	
18. Does the proposed action include construction or other activities that would result in the impoundment of water	NO	YES
or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:		
	V	
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe:		
	V	Ш
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES
If Yes, describe:		
		V
1 CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BI MY KNOWLEDGE	EST OF	
Applicant/sponsor/name: Monrod Codnity Date: 5-21	- 20	
Signature: Midy Drepty Title: Director		



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Ag	ency Use Only [If app	plicable
Project:		
Date:		

Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

		No, or small impact may occur	Moderate to large impact mny occur
1.	Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	V	
2.	Will the proposed action result in a change in the use or intensity of use of land?	V	
3.	Will the proposed action impair the character or quality of the existing community?	V	
4.	Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	V	
5.	Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	V	
6.	Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	V	
7.	Will the proposed action impact existing: a. public / private water supplies?		
	b. public / private wastewater treatment utilities?	V	
8.	Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	V	
9.	Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	V	
10.	Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	V	
11.	Will the proposed action create a hazard to environmental resources or human health?	V	

PRINT FORM

Agency Use Only [If applicable]				
Project:	N T 700 X 1711			
Date:				

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The Environmental Mapper indicates that the subject property, or an adjoining property, has been the subject of remediation. The action is for the sale of the property and does not include the physical alteration nor disturbance of the property. Based on the Environmental Review conducted and memorialized throughout Parts 1 and 2 of this Environmental Assessment Form, it has been determined that there will be no significant adverse environmental impacts from this action.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.					
Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts. Monroe County					
Name of Lead Agency	Name of Lead Agency Date				
Adam J. Bello County Executive					
Print or Type Name of Responsible Officer in Lead Agency Title of Responsible Officer Mindy Lingly					
Signature of Responsible Officer in Lead Agency Signature of Preparer (if different from Responsible Officer)					

PRINT FORM



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200398

Not to be removed from the
Office of the
Legislature Of

Monroe County

Committee Assignment

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize the Sale of County Owned Tax Foreclosure Property Located at Picture Parkway in the

Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located at Picture Parkway in the Town of Webster as follows:

Parcel Offeror Offered Amount

Picture Parkway Town of Webster \$58,972.19

TA # 064.19-2-20.11 1000 Ridge Road

Town of Webster Webster, New York 14580

This vacant land was acquired in January of 2020 through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 064.19-2-20.11 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the offeror listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614



Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200399

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure

Property Located on State Street in the Town of Wheatland

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

<u>Parcel</u>	Offeror	Offered Amount
State Street (un-addressed) TA # 208.12-1-27.2 Town of Wheatland	Timothy P. & Deborah L. Quinlan 824 State Street Mumford, New York 14511	\$4,200

This vacant land was acquired November 29, 1995 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The sale of County owned tax foreclosure property located on State Street in the Town of Wheatland has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

- 1. Determine that the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland is an Unlisted action.
- 2. Make a determination of significance regarding the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland pursuant to 6 NYCRR § 617.7.
- 3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

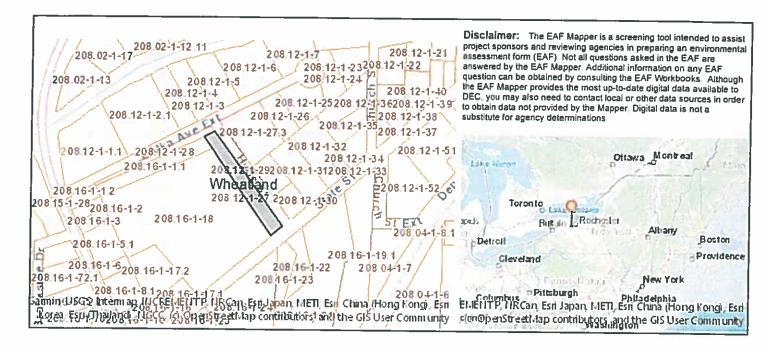
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information				
Name of Action or Project:				
Proposed Sale of County owned Tax Foreclosure Property located at State Street in the Tow	n of Wheatland			
Project Location (describe, and attach a location map):				
State Street, Town of Wheatland				
Brief Description of Proposed Action:				
State Street is 1.10 acres of vacant land,				
Name of Applicant or Sponsor:	Telephone: 585-753-123	3		
Monroe County	E-Mail:			
Address:	ļ			
39 West Main Street				
City/PO:	State:	Zip Code:		
Rochester	NY	14614		
 Does the proposed action only involve the legislative adoption of a plan, loca administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the emay be affected in the municipality and proceed to Part 2. If no, continue to quest 	nvironmental resources th	NO YES		
 Does the proposed action require a permit, approval or funding from any othe If Yes, list agency(s) name and permit or approval: 	r government Agency?	NO YES		
3. a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 1.10 acres 1.10 acres				
 4. Check all land uses that occur on, are adjoining or near the proposed action: 5. ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☑ Commercia ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Spec ☑ Parkland 		ban)		

5.		Is the proposed action,	NO	YES	N/A
		a. A permitted use under the zoning regulations?			V
	ı	c. Consistent with the adopted comprehensive plan?	片	H	
-			<u> </u>	NO	YES
6.	1	s the proposed action consistent with the predominant character of the existing built or natural landscape?			1_
7	,				
l		s the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES
	Y e	s, identify:		\checkmark	
8.	a	. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES
	Ь			\checkmark	
					V
	c	action?			V
9.	D	Does the proposed action meet or exceed the state energy code requirements?		NO	YES
Ift	he	proposed action will exceed requirements, describe design features and technologies:		_	
				\checkmark	
-				ب	
10.	V	Vill the proposed action connect to an existing public/private water supply?		NO	YES
		If No, describe method for providing potable water:			
				\checkmark	
11	11				
Щ	- 11	/ill the proposed action connect to existing wastewater utilities?		NO	YES
		If No, describe method for providing wastewater treatment:			
-			_	\checkmark	
12,	a.	Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district		NO	YES
whi	ch	is listed on the National or State Register of Historic Places, or that has been determined by the issioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the		7	
Stat	e I	Register of Historic Places?	-	ĮV.	
			İ		
arch	b nae	. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for ological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		✓	
13.	a.	Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain etlands or other waterbodies regulated by a federal, state or local agency?	_	NO	YES
		- · ·			
			V		
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:					11.00
-			art days		× E
	_		_		

14 Identify the typical habitat types that a great the first type of the first type		
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
Shoreline Forest Agricultural/grasslands Early mid-successional		
✓ Wetland		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or	NO	YES
Federal government as threatened or endangered?		
	V	
16. Is the project site located in the 100-year flood plan?	NO	YES
	\checkmark	
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,		
a. Will storm water discharges flow to adjacent properties?		言
		닏
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	V	
		784
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?	NO	YES
If Yes, explain the purpose and size of the impoundment:		
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste	NO	YES
management facility? If Yes, describe:		
Trues, describe.	V	
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or	NO	YES
completed) for hazardous waste?	NO	163
If Yes, describe:		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BE		
MY KNOWLEDGE	STOF	
Applicant/sponsor/name: Monroe County Date: 10 - 20	-2	ن
Signature:	7 05- 0	



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Ag	ency Use Only [If applicable]
Project:	
Date:	
,	

Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

		No, or small impact may occur	Moderate to large impact may occur
1.0	Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	V	
2.	Will the proposed action result in a change in the use or intensity of use of land?	V	
3.	Will the proposed action impair the character or quality of the existing community?	V	
4:	Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	V	
5.	Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	V	
6.	Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	V	
7.	Will the proposed action impact existing: a. public / private water supplies?	V	
	b. public / private wastewater treatment utilities?	\checkmark	
8.	Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	✓	
9.	Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	\checkmark	
10.	Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	V	
11.	Will the proposed action create a hazard to environmental resources or human health?	V	

Agency Use Only [If applicable]		
Project:		
Date:		

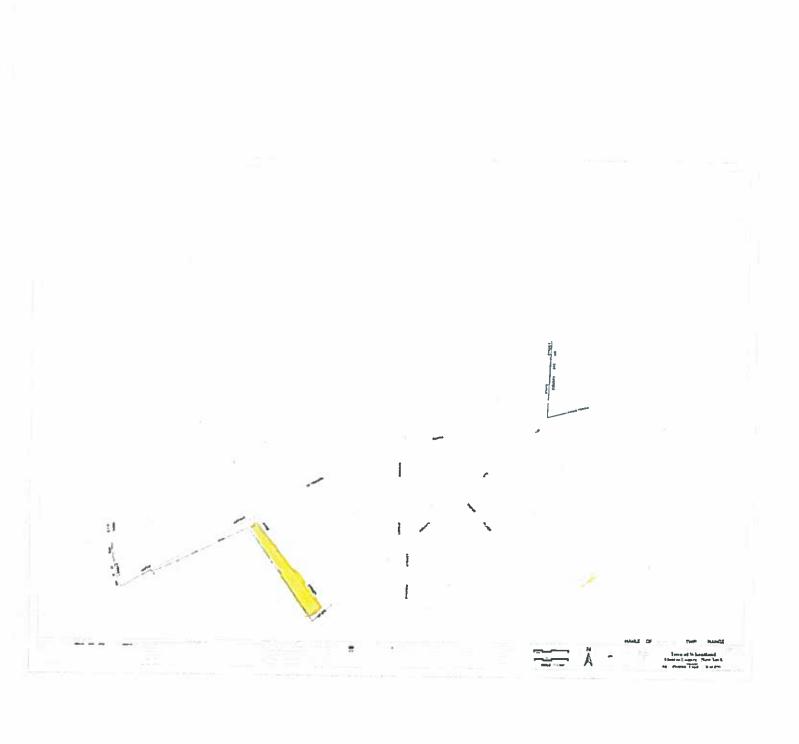
Short Environmental Assessment Form Part 3 Determination of Significance

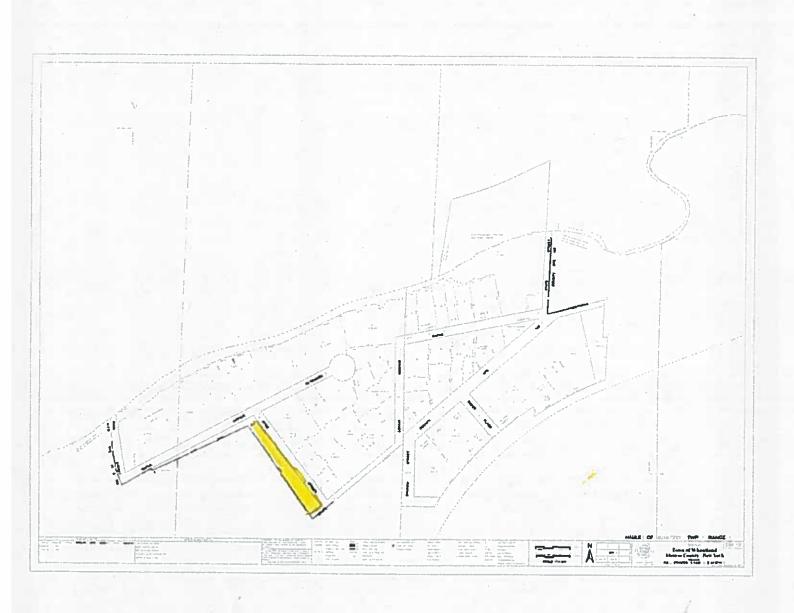
For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the sale of the property and does not include the physical alteration nor disturbance of the property. Although wetlands exist on the site, the proposed action does not include physical alteration of the site and any future use of the property will need to be reviewed and consistent with the current zoning code and permitting requirements for Wetlands from state and federal regulatory bodies. It has been determined that no significant adverse environmental impacts from this action will occur.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required. Check this box if you have determined, based on the information and analysis above, and any supporting documentation.			
Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.			
Monroe County			
Name of Lead Agency	Date		
Adam J. Belio	County Executive		
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer		
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)		

PRINT FORM







Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

November 6, 2020

No. 200400

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS -

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize the Sale of County Owned Tax Foreclosure Property Located on State Street in the

Town of Wheatland

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located on State Street in the Town of Wheatland as follows:

Parcel Offeror Offered Amount

State Street (un-addressed) Timothy P. & Deborah L. Quinlan
TA # 208.12-1-27.2 824 State Street
Town of Wheatland Mumford, New York 14511

• This vacant land parcel was acquired November 29, 1995 through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 208.12-1-27.2 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the offerors listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200401

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Erroneous Assessments - Correction and Cancellation

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the Town of Henrietta as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The correction and cancellation are requested because of erroneous water consumption numbers resulting in incorrect pure waters O/M charges.

The specific legislative action required is approval of the taxpayers' applications.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive

Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

<u>Town of Henrietta:</u> Tax Account No. 163.17-1-64, 110 Tumbleweed Dr Pittsford, NY 14534. Property Location: 110 Tumbleweed Dr. Tax Year: 2020 Amount of Taxes Currently Due: \$5,662.91. Amount of Corrected Taxes Due: \$2,943.83. Amount of Taxes to be Cancelled: \$2,719.08. Due to an error in water consumption numbers and a parallel of credit by the water provider, a corrected tax bill needs to be issued. This error has resulted in an incorrect tax bill.

By Legislators and		1-4
	Intro. No.	
	RESOLUTION NO.	OF 2020

DIRECTING CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF HENRIETTA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized and directed to cancel certain Monroe County taxes as set forth and levied against the following properties:

Town/Village	Tax Account #	Year	Amount Currently Due	Amount of Corrected Tax	Amount of Taxes To Be Cancelled
Henrietta	163.17-1-64	2020	5,662.91	2,943.83	2,719.08

Following are the assessed owners:

Tax Account Number

Name and Mailing Address

163.17-1-64

Richard & Thelma Harper 110 Tumbleweed Dr Pittsford, NY 14534-2531

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$2,719.08.

Section 3. The Director of Finance - Chief Financial Officer is authorized and directed to levy the following amount against the following accounts:

PW 5 O/M HR 215

2,719.08 2,719.08

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized and directed to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

No. 200402

Net to be removed from the Office of the Legislature Of Monree County

Committee Assignment

PLAN & EC DEV-L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize a Contract with Monroe Community College for the Development,

Implementation, and Management of the MPower Healthcare Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Monroe Community College, for a one-time fee of \$550,000, for the development, implementation, and management of the MPower Healthcare program (the "Program") for the period commencing as of September 1, 2020 through August 31, 2021.

The Program is a workforce development partnership established by the Economic Development and Innovative Workforce Services Division of Monroe Community College. The Program recruits participants, and provides training and education, to a minimum of 329 students per/year enrolled in Monroe Community College programs in health care, including the Certified Nurse Assistant Training and Development, Licensed Practical Nurse, and Home Health Aide programs. In addition, through the Program, Monroe Community College contributes comprehensive support by providing program curriculum, training/educational space and equipment, instructors, and student tuition, fees, books, and tools.

The fee for the development, implementation, and management of the Program will be \$550,000.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Monroe Community College, 1000 East Henrietta Road, Rochester, New York 14623, for the development, implementation, and management of the MPower Healthcare program, for a one-time fee of \$550,000 for the period commencing as of September 1, 2020 through August 31, 2021.

Monroe County Legislature November 6, 2020 Page 2

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2020 operating budget of the Department of Finance-Unallocated, general fund 9001, funds center 1209070100, State of Emergency.

This Program will be 100% reimbursed through the Coronavirus Aid, Relief, and Economic Security (CARES) Act stimulus appropriation from the Federal government. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name Type

Read and Files 11.10.20_read_and_files.pdf Backup Material

MONROE COUNTY LEGISLATURE READ & FILE - November 10, 2020 - Day 24

Ref. No.	Subject Matter
RF20-0158	Dr. Joe Carbone, President of the Legislature - Regarding Chaplain for the November 10, 2020 meeting, Pastor Anthony Saxton at the Invitation of Matthew Terp - 11/9/20
RF20-0159	Adam J. Bello, Monroe County Executive - Regarding Summary Level Financial Statements by Department for the Period Ending July 30, 2020 - 10/21/20
RF20-0160	Robert Franklin, Director of Finance, Chief Financial Officer, Monroe County - Regarding Report of Sale of a Revenue Anticipation Note - 11/5/20
RF20-0161	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 10/13/20
RF20-0162	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 10/19/20
RF20-0163	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 10/20/20
RF20-0164	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 10/26/20
RF20-0165	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 10/27/20
RF20-0166	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 10/30/20
RF20-0167	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 11/4/20
RF20-0168	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 11/9/20
RF20-0169	Lovely A. Warren, Mayor, City of Rochester - Regarding Introductories for the November 2020 Regular City Council Meeting - 11/2/20



ATTACHMENTS:

Description File Name Type

Reports from REPORTS_FROM_ADMINISTRATION_11.10.20.pdf Backup Material

REPORTS FROM ADMINISTRATION

November 10, 2020

Request for Information

Referral No. 20-0311; 20-0313; 20-0317 and 20-0330 Submitted by Jeffery L. McCann 11/4/20



ATTACHMENTS:

Description File Name Type

Proposed Resolutions
 11.10.20_proposed_resolutions.pdf
 Resolution

By Legislators Brew and DiFlorio	
Intro. No	
MOTION NO OF 2020	
PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLA SUSPENDED AND MODIFIED FOR THE REGULAR MEETING ON NOV 2020	
Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislatus hereby is suspended and modified by prohibiting public in-person access to the Regular favor of video viewing or listening to, and recording and later transcription of such process.	Meeting in
ADOPTION: Date: Vote:	

PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No	
RESOLUTION NO.	OF 2020

ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\underline{a(BOD-300)} + \underline{b(SS-300)} + \underline{d(P-10)}$$

300 300 10

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County

P Sewer Use Law.

Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

a Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2) Renewal License or Permit Applications (3 Year) \$75.00

(3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

(4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee Residuals Disposal Fee (Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.) \$430.00/dry ton \$430.00/dry ton

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

PWAB 1.4

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggreeved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3.	This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338	
ADOPTION: Date:	Vote:

	Intro. No	
	MOTION NO OF 2020	
SCALE OF CHARGES FOR	TTION (INTRO. NO OF 2020), ENTITLED "ESTABLISHID GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEW FMONROE, NEW YORK," BE TABLED	
	esolution (Intro. No of 2020), entitled "ESTABLISHING SCALE LI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FORK," be tabled.	
	83	
Matter of Urgency File No. 20-0338		
ADOPTION: Date:	Vote:	

PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT

GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Gates-Chili-Ogden Sewer District on December 8, 2020 at 6:15 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.
Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.
Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.
Section 4. This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338
ADOPTION: Date: Vote:

PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No.	-
RESOLUTION NO	OF 2020

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local <u>Collection System Services</u>

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

In-District and out-of-District agreements may be developed based on but not limited to loadings
placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER_CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00	
(2)	Renewal License or Permit Applications (3 Year)	\$75.00	
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00	
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for	\$125.00	

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H.	Non-Hazardous Industrial/Commercial Wastewater Disposal Fee	
	Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
		\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

section 5.	This resolution shall take effect immediately	٠
Matter of Urgency File No. 20-0338		
ADOPTION: Date: _	Vote:	

By Legislators Dondorfer and Delehanty
Intro. No
MOTION NO OF 2020
PROVIDING THAT RESOLUTION (INTRO. NO OF 2020), ENTITLED "ESTABLISHIN SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED
BE IT MOVED, that Resolution (Intro. No of 2020), entitled "ESTABLISHING SCALE OCHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNT SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.
Matter of Urgency File No. 20-0338
ADOPTION: Date: Vote:

PURE WATERS ADMINISTRATIVE BOARD OF THE

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 449 of 1976, there will be a public hearing before the Pure Waters Administrative Board of the Irondequoit Bay South Central Pure Waters District on December 8, 2020 at 6:16 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.
Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.
Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.
Section 4. This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338
ADOPTION: Date: Vote:

PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No	-
RESOLUTION NO	OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	= ,,	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b d	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law	
(4)	Section 27-0301 of New York State Specialty Short Term Discharge Permit	\$30.00 \$125.00
(7)	(Note – permit issued with no fee for wastewater transported to treatment plants.	\$125.00°

Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids

Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H.	Non-Hazardous Industrial/Commercia	al Wastewater Disposal Fee
	Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
		\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3.	This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338	
ADOPTION: Date: _	Vote:

Intro. No. _____ MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT

NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR NORTHWEST QUADRANT PURI WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THI NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 418 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District, on December 8, 2020 at 6:17 p.m. ET, in the Legislative Chambers in the Count Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes are sewage received by the District.
Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charge by the Legislature pursuant to Section 266 of the County Law of the State of New York.
Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.
Section 4. This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338
ADOPTION: Date: Vote:

PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT

Intro. No	
RESOLUTION NO.	OF 2020

ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- This charge is subject to change based on financial obligations of the District.
- This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- In-District and out-of-District agreements may be developed based on but not limited to loadings
 placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection – residential * \$400.00 per connection – non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2) Renewal License or Permit Applications (3 Year) \$75.00

(3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

(4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

\$430.00/dry ton

\$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee Residuals Disposal Fee (Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H.	Non-Hazardous	Industrial	Commercial	Wastewater	Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

By Legislators Dondorfer and Delehanty

Intro. No	
MOTION NO OF 2020	
PROVIDING THAT RESOLUTION (INTRO. NO OF 2020), ENTITLED "ESTABLISH SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SE DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED	
BE IT MOVED, that Resolution (Intro. No of 2020), entitled "ESTABLISHING SCAL CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUOF MONROE, NEW YORK," be tabled.	
Matter of Urgency File No. 20-0338	
ADOPTION: Date: Vote:	

By Legislators Dondorfer and Delehanty

ROCHESTER PURE WATERS DISTRICT
Intro, No
RESOLUTION NO OF 2020
FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR ROCHESTER PURE WATER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTE. PURE WATERS DISTRICT, as follows:
Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolutio No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Rocheste Pure Waters District on December 8, 2020 at 6:18 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.
Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggreed. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charge by the Legislature pursuant to Section 266 of the County Law of the State of New York.
Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be mad in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.
Section 4. This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338
ADOPTION: Date: Vote:

Intro. No. ___ LOCAL LAW NO. __ OF 2020

ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Rule Law and the Monroe County Charter.	
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0311.LL	
ADOPTION: Date: Vote:	
ACTION BY THE COUNTY EXECUTIVE	3
APPROVED: VETOED:	
SIGNATURE: DATE:	(6)

EFFECTIVE DATE OF LOCAL LAW:_

by Legislators Taylor, Dondorfer and Delenanty
Intro. No
MOTION NO OF 2020
PROVIDING THAT LOCAL LAW (INTRO. NO OF 2020), ENTITLED "ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," BE TABLED
BE IT MOVED, that Local Law (Intro. No of 2020), entitled, "ENACTING A LOCAL LAW
AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR
REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," be tabled.
File No. 20-0311.LL
ADOPTION: Date: Vote:

By Legislators Taylor, Dondorfer and Delehanty
Intro. No
RESOLUTION NO OF 2020
FIXING PUBLIC HEARING ON LOCAL LAW (INTRO. NO OF 2020), ENTITLED "ENACTING LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT"
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. That there will be a public hearing at 6:19 P.M. on the 8th day of December, 2020, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No of 2020), entitled "ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT."
Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in an official newspaper of general circulation within the County at least five days before said hearing.
Section 3. This resolution shall take effect immediately.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0311.LL
ADOPTION: Date: Vote:

By Legislators Taylor and Delehanty

									1.0	
				Intro. No.						
			RESOLUT	TION NO.		OF 2020				
ADOP'	TING RETE RNMENT RE	NTION (AND DIS LGS-1)	SPOSITIO	ON SCH	IEDULE	FOR I	NEW '	YORK	LOCAL
	BE IT RESOL	VED BY 1	THE LEGI	SLATURE	E OF THI	E COUNT	Y OF M	ONRO	E, as foli	lows:
	Section 1. ficers in legally o	The Reten	ntion and Dis f valueless	position Scho records list	edule for Ne ted thereis	w York Loc n is hereby	<i>al Governm</i> adopted.	ient Recor	ds (LGS-	-1) for use
Schedule	Section 2. for New York L d therein.	Only tho ocal Govern	se records ment Record	will be dis	posed of after the	that are do y have me	escribed i t the mir	n Retent	ion and I retention	Disposition periods
	Section 3. historical value	Only thos	se records w tention bey	vill be dispo ond establi	osed of the	ıt do not h l minimum	ave suffic periods.	ient adn	ninistrati	ve, fiscal,
Charter.	Section 4.	This resol	ution shall	take effect	in accorda	ince with S	ection C	2-7 of th	e Monro	e County
	tee of the Whole 20-0312	e; October	27, 2020 -	CV: 28-0						
ADOPT	ION: Date:		Vot	re:						
		AC	TION BY	THE COU	JNTY EX	ECUTIV	<u> </u>			
APPROV	VED:	V	ETOED:		=					
SIGNAT	TURE:		8	DATE]:					
	TIVE DATE OF						(2)			
								-		

By Legislators Boyce and Delehanty

		Intro. No			
	RESOLU	ITION NO OI	F 2020		
ACCEPTING GRACOMMITTEE FOR SAFETY)	NT FROM NEW CHILD PASSENGE	YORK STATE ER SAFETY PRO	GOVERNOR'S GRAM (DEPART	TRAFFIC SAFET	[]
BE IT RESOL	VED BY THE LEGIS	LATURE OF THE	COUNTY OF MC	ONROE, as follows:	
Section 1. from, and to execute a Safety Committee, for September 30, 2021.	The County Executive contract and any amenthe Child Passenger S	idments thereto wit	h, the New York St	tate Governor's Traff	fic
Section 2. by appropriating the sur	The 2020 operating b m of \$9,995 into genera	oudget of the Depar I fund 9300, funds c	tment of Public Safenter 2405100000, I	fety is hereby amende Fraffic Safety Progran	ec n.
Section 3. the grant award in acco- grant period according grant guidelines to meet	to the grantor requirem	erms, to reappropria tents and to make a	ite any unencumber	red balances during th	10
Section 4. County Executive is h terminate or abolish sor positions shall be in acc any labor agreement affer	me or all positions func cordance with New Yor	erminate or modify ded under such prop	the program and, gram. Any terminat	, where applicable, t	to of
Section 5. County Charter.	This resolution shall	take effect in accor	dance with Section	C2-7 of the Monro	e
Committee of the Whole File No. 20-0313	e; October 27, 2020 - C	V: 28-0			
ADOPTION: Date: _	·	Vote:			
					-
	ACTION BY T	HE COUNTY EXI	<u>CUTIVE</u>		
APPROVED:	VETOED: _				
SIGNATURE:		DATE:_	<u> </u>	ji	
EFFECTIVE DATE O	F RESOLUTION:				

By Legislators Boyce and Delehanty
Intro. No
RESOLUTION NO OF 2020
ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR 2020-2021 AID TO CRIME LABORATORIES PROGRAM (MONROE COUNT) CRIME LABORATORY)
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to accept a \$600,910 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2020-2021 Aid to Crime Laboratories Program for the period of July 1, 2020 through June 30, 2021.
Section 2. Funding is included in the 2020 operating budget of the Department of Public Safety general fund 9001, funds center 2408040200, Aid To Crime Labs.
Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.
Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0314
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:

EFFECTIVE DATE OF RESOLUTION:

By Legislators Boyce and Delehanty

Intro. No
RESOLUTION NO OF 2020
AUTHORIZING CONTRACTS WITH BOARD OF REGENTS OF UNIVERSITY OF OKLAHOMA HEALTH SCIENCES CENTER AND COORDINATED CARE SERVICES, INCFOR SERVICES RELATED TO FINGER LAKES REGIONAL YOUTH JUSTICE TEAM GRANT PROGRAM
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with the Board of Regents of the University of Oklahoma Health Sciences Center for the Oklahoma Model Treatment Modality Training in the Problematic Sexual Behavior – Cognitive Behavior – Adolescent Treatment Program in an amount not to exceed \$70,000 for the period of January 1 2021 through December 31, 2021.
Section 2. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc. for trauma informed training in an amount not to exceed \$70,000 for the period of January 1, 2021 through December 31, 2021.
Section 3. Funding for these contracts is included in the 2020 operating budget of the Department of Public Safety, general fund 9300, funds center 2403010000 Probation/Community Corrections Administration.
Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0315
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:

By Legislators Boyce and Allkofer

Intro. No
RESOLUTION NO OF 2020
AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER TO ALLOW ROCHESTER POLICE DEPARTMENT EVIDENCE TECHNICIANS TO ENTER BALLISTIC IMAGERY INTO THE NATIONAL INTEGRATED BALLISTICS INFORMATION NETWORK LOCATED AT MONROE COUNTY CRIME LABORATORY
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to allow Rochester Police Department Evidence Technicians to enter ballistic imagery into the National Integrated Ballistics Information Network located at the Monroe County Crime Laboratory for the period of April 1, 2020 through March 30, 2021, with the option to renew for two (2) additional one-year periods at Monroe County's discretion.
Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0316
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:

By Legislators Boyce, Allkofer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR REIMBURSEMENT FOR FY2016 COMPLEX COORDINATED TERRORIST ATTACK GRANT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester in an amount not to exceed \$8,250, as reimbursement to the Rochester Police Department for participation in the County's FY2016 Complex Coordinated Terrorist Attack Grant Program, for the period of August 1, 2020 through May 31, 2021.

Section 2. Funding for this agreement is included in the 2020 operating budget of the Department of Public Safety, general fund 9300, funds center 2408030100, Office of Emergency Management.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Committee of the Whole; October 27, 2020 - CV: 28-0-File No. 20-0317

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: ____

By Legislators Boyce and Terp Intro. No. _____ RESOLUTION NO. _____ OF 2020 CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE, PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR JAIL MAINFRAME RECONSTRUCTION PROJECT BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows: Section 1. The Monroe County Legislature determines that the Jail Mainframe Reconstruction Project is a Type I Action. Section 2. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Jail Mainframe Reconstruction Project. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated September 10, 2020 and has considered the potential environmental impacts of the Jail Mainframe Reconstruction Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution. Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter. Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0318 ADOPTION: Date: _____ Vote:

ADOPTION: Date: ______ Vote: ______ ACTION BY THE COUNTY EXECUTIVE APPROVED: _____ VETOED: _____ SIGNATURE: _____ DATE: _____ EFFECTIVE DATE OF RESOLUTION: _____

Full Environmental Assessment Form Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Jail Mainframe Reconstruction Project		
Project Location (describe, and attach a general location map):	<i>a</i> .	
130 South Plymouth Avenue, Rochester, NY 14614		
Brief Description of Proposed Action (include purpose or need):)	
Many of the systems in the existing jail are original to the facility's construction and There have also been recent changes in State Legislation such as bail reform, cellimitations and regulatory requirements, as well as recent public health issues such drive the need to ensure that outdated facilities do not limit the Sherriff's and Courprogramming with contemporary and constantly evolving expectations.	ntralized arraignment and Raise the th as COVID-19, in addition to a rene	Age. These potential physical ewed national focus on social justice.
This project will progress through several phases, commencing with a pre-plannin projections, and stakeholder requirements. Upon acceptance by the Sherriff's Off design, construction, commissioning and occupancy will occur. This phase of the definition, stakeholder engagement, an implementation plan, site review processe	fice of a conceptual plan for Jail Mail project involves the development of	nframe Reconstruction, facilities, f a needs assessment, project
Name of Applicant/Sponsor:	Telephone: 585-753-	1000
Monroe County	E-Mail:	
Address: 39 W. Main Street		
Address: 39 W. Main Street City/PO: Rochester	State: NY	Zip Code: 14614
City/PO: Rochester	Telephone: 585-753-	7541
City/PO: Rochester Project Contact (if not same as sponsor; give name and title/role):		7541
City/PO: Rochester Project Contact (if not same as sponsor; give name and title/role): Sean Murphy Address:	Telephone: 585-753-	7541
City/PO: Rochester Project Contact (if not same as sponsor; give name and title/role): Sean Murphy Address: 50 West Main Street	Telephone: 585-753- E-Mail: seanmurphy(7541 @monroecounty.gov
City/PO: Rochester Project Contact (if not same as sponsor; give name and title/role): Sean Murphy Address: 50 West Main Street City/PO:	Telephone: 585-753- E-Mail: seanmurphy(7541 @monroecounty.gov Zip Code:
City/PO: Rochester Project Contact (if not same as sponsor; give name and title/role): Sean Murphy Address: 50 West Main Street City/PO: Rochester	Telephone: 585-753- E-Mail: seanmurphy(7541 @monroecounty.gov Zip Code:
City/PO: Rochester Project Contact (if not same as sponsor; give name and title/role): Sean Murphy Address: 50 West Main Street City/PO: Rochester	Telephone: 585-753- E-Mail: seanmurphy() State: NY Telephone:	7541 @monroecounty.gov Zip Code:

B. Government Approvals

B. Government Approval assistance.)				
Government	Entity	If Yes: Identify Agency and Approval(s) Required		tion Date projected)
a. City Counsel, Town Boa or Village Board of Trus				
o. City, Town or Village Planning Board or Comm	□Yes☑No nission			
c. City, Town or Village Zoning Board of	□Yes☑No Appeals	8		
l. Other local agencies	□Yes☑No			
. County agencies	□Yes Z No			
Regional agencies	□Yes☑No			
g. State agencies	☑Yes□No	New York State Commission of Correction (SCOC); NYS DEC SWPPP	Expected August 2022	
n. Federal agencies	□Yes ZNo			
iii. Is the project site with		with an approved Local Waterfront Revitalizant Hazard Area?	tion Program?	✓ Yes□No □ Yes□No
c. Planning and Zoning C.1. Planning and zoning Cil. Planning and zoning Cill administrative or legisle only approval(s) which must be approval of Yes, complete se	actions. active adoption, or a st be granted to enalections C, F and G.		or regulation be the	
iii. Is the project site with C. Planning and Zoning C.1. Planning and zoning Vill administrative or legisle only approval(s) which must be a lf Yes, complete see If No, proceed to q	actions. active adoption, or a st be granted to enal actions C, F and G. uestion C.2 and con	mendment of a plan, local law, ordinance, rule ple the proposed action to proceed?	or regulation be the	□Yes□No
c.1. Planning and Zoning C.1. Planning and zoning Will administrative or legisle only approval(s) which must be found in the first section of the first sect	actions. actions. ative adoption, or a st be granted to enal actions C, F and G. uestion C.2 and contact to enal contact to en	mendment of a plan, local law, ordinance, rule ple the proposed action to proceed? In plete all remaining sections and questions in In large or county) comprehensive land use plan(s)	or regulation be the Part I	□Yes□No
iii. Is the project site with C. Planning and Zoning C.1. Planning and zoning Vill administrative or legisle only approval(s) which must a lf Yes, complete see If No, proceed to quantification. Do any municipally- adopt where the proposed action Yes, does the comprehensional be located? Is the site of the proposed.	actions. actions. ative adoption, or a st be granted to enal ections C, F and G. uestion C.2 and comms. oted (city, town, villar would be located? eive plan include special action within any larea (BOA); design	mendment of a plan, local law, ordinance, rule ple the proposed action to proceed? In plete all remaining sections and questions in large or county) comprehensive land use plan(s	or regulation be the Part I include the site proposed action xample: Greenway;	Yes No Yes No
C. Planning and Zoning C.1. Planning and zoning C.1. Planning and zoning Vill administrative or legisle only approval(s) which muse If Yes, complete sees If No, proceed to quality C.2. Adopted land use plant Do any municipally- adoptive the proposed action Yes, does the comprehense to the site of the proposed Brownfield Opportunity of other?) Yes, identify the plan(s):	actions. actions. ative adoption, or a st be granted to enal ections C, F and G. uestion C.2 and comms. oted (city, town, villar would be located? eive plan include special action within any larea (BOA); design	mendment of a plan, local law, ordinance, rule ple the proposed action to proceed? Inplete all remaining sections and questions in large or county) comprehensive land use plan(secific recommendations for the site where the proced or regional special planning district (for e	or regulation be the Part I include the site proposed action xample: Greenway;	Yes No Yes No Yes No

	10.9
C.3. Zoning	
a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. If Yes, what is the zoning classification(s) including any applicable overlay district? Center City District - (CCD) "All uses are permitted in fully enclosed buildings in the CCD unless specifically listed as limited or proprohibited lists do not include jail, correctional facility, etc.	✓ Yes No
b. Is the use permitted or allowed by a special or conditional use permit?	☐ Yes ☑ No
c. Is a zoning change requested as part of the proposed action? If Yes, i. What is the proposed new zoning for the site?	□ Yes ☑ No
C.4. Existing community services.	3
a. In what school district is the project site located? Rochester Central School District	
b. What police or other public protection forces serve the project site? Monroe County Sheriff's Office and City of Rochester Police Department	101
c. Which fire protection and emergency medical services serve the project site? Rochester Fire Department,	
d. What parks serve the project site? Monroe County Civic Center Plaza, Genesee Riverway Trail East and West Trail, and Genesee Riverway Promenande.	-
D. Project Details	
D.1. Proposed and Potential Development	
a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixe components)? Public Facilities.	d, include all
b. a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? Approximately 3 acres 0 acres 3 acres	
c. Is the proposed action an expansion of an existing project or use? i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles square feet)? % Units:	☐ Yes☑ No s, housing units,
square feet)? % Units: d. Is the proposed action a subdivision, or does it include a subdivision?	☐Yes ☑No
If Yes, i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)	
ii. Is a cluster/conservation layout proposed? iii. Number of lots proposed? iv. Minimum and maximum proposed lot sizes? Minimum Maximum	□Yes □No
e. Will the proposed action be constructed in multiple phases? i. If No, anticipated period of construction: ii. If Yes: • Total number of phases anticipated • Anticipated commencement date of phase 1 (including demolition) • Anticipated completion date of final phase • Generally describe connections or relationships among phases, including any contingencies where progred determine timing or duration of future phases:	✓ Yes No

If Yes, show numbers of units proposed. One Family Two Family Three Family Multiple Family (four or more) Initial Phase At completion of all phases g. Does the proposed action include new non-residential construction (including expansions)?
One Family Two Family Three Family Multiple Family (four or more) Initial Phase At completion of all phases g. Does the proposed action include new non-residential construction (including expansions)?
Initial Phase At completion of all phases g. Does the proposed action include new non-residential construction (including expansions)?
At completion of all phases g. Does the proposed action include new non-residential construction (including expansions)?
g. Does the proposed action include new non-residential construction (including expansions)?
If Yes, i. Total number of structures ii. Dimensions (in feet) of largest proposed structure: height;width; andlength iii. Approximate extent of building space to be heated or cooled: h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? If Yes, i. Purpose of the impoundment: ii. If a water impoundment, the principal source of the water: iii. If other than water, identify the type of impounded/contained liquids and their source. iv. Approximate size of the proposed impoundment. Volume:million gallons; surface area:acres. v. Dimensions of the proposed dam or impounding structure:height;length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): D.2. Project Operations a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both?Yes_No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
If Yes, i. Total number of structures ii. Dimensions (in feet) of largest proposed structure: height;width; andlength iii. Approximate extent of building space to be heated or cooled: h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? If Yes, i. Purpose of the impoundment: ii. If a water impoundment, the principal source of the water: iii. If other than water, identify the type of impounded/contained liquids and their source. iv. Approximate size of the proposed impoundment. Volume:million gallons; surface area:acres. v. Dimensions of the proposed dam or impounding structure:height;length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): D.2. Project Operations a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both?YesNo (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
ii. Dimensions (in feet) of largest proposed structure:height;width; andlength
iii. Approximate extent of building space to be heated or cooled: square feet
h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? If Yes, i. Purpose of the impoundment: ii. If a water impoundment, the principal source of the water: Ground water Surface water streams Other specify iii. If other than water, identify the type of impounded/contained liquids and their source. iv. Approximate size of the proposed impoundment. Volume: million gallons; surface area: acree. v. Dimensions of the proposed dam or impounding structure: height; length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): D.2. Project Operations a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? Yes \neq No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? If Yes, i. Purpose of the impoundment: ii. If a water impoundment, the principal source of the water: Ground water Surface water streams Other specify Water Surface water streams Oth
If Yes, i. Purpose of the impoundment: ii. If a water impoundment, the principal source of the water: Ground water Surface water streams Other specify iii. If other than water, identify the type of impounded/contained liquids and their source. iv. Approximate size of the proposed impoundment. Volume: million gallons; surface area: acre. v. Dimensions of the proposed dam or impounding structure: height; length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): D.2. Project Operations a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? Yes_No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
 ii. If a water impoundment, the principal source of the water:
 iii. If other than water, identify the type of impounded/contained liquids and their source. iv. Approximate size of the proposed impoundment. Volume: million gallons; surface area: acres v. Dimensions of the proposed dam or impounding structure: height; length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): D.2. Project Operations a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? Yes ✓ No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
 iv. Approximate size of the proposed impoundment. Volume: million gallons; surface area: acres v. Dimensions of the proposed dam or impounding structure: height; length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): D.2. Project Operations a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both?YesNo (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
 v. Dimensions of the proposed dam or impounding structure: height; length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): D.2. Project Operations a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both?
 v. Dimensions of the proposed dam or impounding structure: height; length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): D.2. Project Operations a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both?YesNo (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
 vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): D.2. Project Operations a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? Yes No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? [Yes] No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? [Yes] No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? [Yes] No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
(Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
materials will remain onsite) If Yes: i. What is the purpose of the excavation or dredging?
i. What is the purpose of the excavation or dredging?
II FILW HURTH HEIGHT LINCHIGING FOCK PARTS COGMENTS ATC LIS proposed to be removed from the site?
Volume (specify tons or cubic yards):
Over what duration of time?
iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them.
iv. Will there be onsite dewatering or processing of excavated materials?
If yes, describe.
v. What is the total area to be dredged or excavated?
vi. What is the maximum area to be worked at any one time? acres
vii. What would be the maximum depth of excavation or dredging? feet
viii. Will the excavation require blasting?
ix. Summarize site reclamation goals and plan:
ix. Summarize site reclamation goals and plan:
 ix. Summarize site reclamation goals and plan: b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area?
 ix. Summarize site reclamation goals and plan: b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? If Yes:
 ix. Summarize site reclamation goals and plan: b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area?

Describe how the consequence of the Country of the	10,6
Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, alteration of channels, banks and shorelines. Indicate extent of activities, alterations and addition	placement of structures, or ns in square feet or acres:
Will the proposed action cause or result in disturbance to bottom sediments?	□Yes□No
If Yes, describe:	
Will the proposed action cause or result in the destruction or removal of aquatic vegetation? If Yes:	☐ Yes ☐ No
acres of aquatic vegetation proposed to be removed:	
expected acreage of aquatic vegetation remaining after project completion:	
• purpose of proposed removal (e.g. beach clearing, invasive species control, boat access):	
proposed method of plant removal:	
if chemical/herbicide treatment will be used, specify product(s):	9652
Describe any proposed reclamation/mitigation following disturbance:	
Will the proposed action use, or create a new demand for water?	□Yes Z No
Yes:	
Total anticipated water usage/demand per day: gallons/day	
Will the proposed action obtain water from an existing public water supply? 'es:	☐ Yes ☐ No
Name of district or service area:	
Does the existing public water supply have capacity to serve the proposal?	☐ Yes ☐ No
• Is the project site in the existing district?	☐ Yes ☐ No
• Is expansion of the district needed?	☐ Yes ☐ No
Do existing lines serve the project site?	☐ Yes ☐ No
Will line extension within an existing district be necessary to supply the project?	□Yes□No
'es:	
Describe extensions or capacity expansions proposed to serve this project:	
Source(s) of supply for the district:	
Is a new water supply district or service area proposed to be formed to serve the project site? Yes:	☐ Yes☐No
Applicant/sponsor for new district:	
Date application submitted or anticipated:	
Proposed source(s) of supply for new district:	
If a public water supply will not be used, describe plans to provide water supply for the project: _	
If water supply will be from wells (public or private), what is the maximum pumping capacity:	gallons/minute.
Vill the proposed action generate liquid wastes?	✓ Yes □No
'es:	
Total anticipated liquid waste generation per day: 115 per unit gallons/day	
Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, descriptions of each)	-
approximate volumes or proportions of each):	***
ary Wastewater	
Will the proposed action use any existing public wastewater treatment facilities?	Z Yes □No
f Yes:	
Name of wastewater treatment plant to be used: Frank E. VanLare WWTF	
Name of district: Rochester Pure Waters District	
Does the existing wastewater treatment plant have capacity to serve the project? In the project site in the existing district?	✓ Yes □No
 Is the project site in the existing district? Is expansion of the district needed? 	✓ Yes No
is expansion of the district needed?	☐ Yes Z No

		10.7
	Do existing sewer lines serve the project site?	✓ Yes ☐ No
	 Will a line extension within an existing district be necessary to serve the project? 	☐ Yes ☑ No
	If Yes:	
	Describe extensions or capacity expansions proposed to serve this project:	-
iv	Will a new wastewater (sewage) treatment district be formed to serve the project site?	☐Yes ☑ No
	If Yes: • Applicant/sponsor for new district:	
	Date application submitted or anticipated:	
	What is the receiving water for the wastewater discharge?	
ν.	If public facilities will not be used, describe plans to provide wastewater treatment for the project, including sp	ecifying proposed
	receiving water (name and classification if surface discharge or describe subsurface disposal plans):	een, mg proposes
vi.	Describe any plans or designs to capture, recycle or reuse liquid waste:	
e.	Will the proposed action disturb more than one acre and create stormwater runoff, either from new point	□Yes☑No
	sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? Yes:	
	How much impervious surface will the project create in relation to total size of project parcel?	
	Square feet or acres (impervious surface)	
	Square feet or acres (parcel size)	
ii.	Describe types of new point sources.	
iii.	Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?	properties,
	If to surface waters, identify receiving water bodies or wetlands:	
	Will stormwater runoff flow to adjacent properties?	
iv.	Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater?	☐ Yes☐ No ☐ Yes☐ No
	Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel	□Yes□No
(combustion, waste incineration, or other processes or operations?	
	Yes, identify:	
I.	Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)	
ii,	Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)	
iii,	Stationary sources during operations (e.g., process emissions, large boilers, electric generation)	
٧, ١	Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit,	 ☐Yes ☐No
- (or Federal Clean Air Act Title IV or Title V Permit?	
. 1	s the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet	□Yes□No
ä	ambient air quality standards for all or some parts of the year)	
1.	n addition to emissions as calculated in the application, the project will generate:	
	Tons/year (short tons) of Carbon Dioxide (CO ₂)	>1
	 Tons/year (short tons) of Nitrous Oxide (N₂O) Tons/year (short tons) of Perfluorocarbons (PFCs) 	
	Tons/year (short tons) of Sulfur Hexafluoride (SF ₆)	
	• Tons/year (short tons) of Carbon Dioxide equivalent of Hydroflourocarbons (HFCs)	
	Tons/year (short tons) of Hazardous Air Pollutants (HAPs)	

		10,8
h. Will the proposed action generate or emit methane (inclandfills, composting facilities)? If Yes:	cluding, but not limited to, sewage treatment plants,	□Yes□No
i. Estimate methane generation in tons/year (metric):		
ii. Describe any methane capture, control or elimination electricity, flaring):	measures included in project design (e.g., combustion to	generate heat or
i. Will the proposed action result in the release of air polls quarry or landfill operations?	utants from open-air operations or processes, such as	Yes No
If Yes: Describe operations and nature of emissions (e.g.,	diesel exhaust, rock particulates/dust):	
j. Will the proposed action result in a substantial increase new demand for transportation facilities or services?	in traffic above present levels or generate substantial	☐Yes 7 No
If Yes:		
i. When is the peak traffic expected (Check all that appl		
ii. For commercial activities only, projected number of t	truck trips/day and type (e.g., semi trailers and dump truc	ks):
iii. Parking spaces: Existing	Proposed Net increase/decrease	
iv. Does the proposed action include any shared use park		□Yes□No
v. If the proposed action includes any modification of e	xisting roads, creation of new roads or change in existing	g access, describe:
vi. Are public/private transportation service(s) or facilitie vii Will the proposed action include access to public trans or other alternative fueled vehicles?	sportation or accommodations for use of hybrid, electric	☐Yes☐No ☐Yes☐No
viii. Will the proposed action include plans for pedestrian pedestrian or bicycle routes?	or bicycle accommodations for connections to existing	∐Yes∏ No
c. Will the proposed action (for commercial or industrial p	projects only) generate new or additional demand	☐Yes Z No
for energy? f Yes:		
i. Estimate annual electricity demand during operation of	f the proposed action:	
ii. Anticipated sources/suppliers of electricity for the proj	•	local utility, or
other):		
iii. Will the proposed action require a new, or an upgrade,	to an existing substation?	□Yes □ No
. Hours of operation. Answer all items which apply.		
i. During Construction:	ii. During Operations:	
Monday - Friday:	 Monday - Friday: 24/7, with peak hou 	rs 9-5
Saturday:	• Saturday: 24/7	
Sunday:		
Holidays:	 Holidays: 24/7 	

operation, or both? If yes: i. Provide details including sources, time of day and duration: construction hours. ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? [Describe: n. Will the proposed action have outdoor lighting? If yes: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: i. Will proposed action remove existing natural barriers that could act as a light barrier or screen? [Describe: o. Does the proposed action have the potential to produce odors for more than one hour per day? If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? If Yes: i. Product(s) to be stored iii. Volume(s) per unit time (e.g., month, year) iii. Generally, describe the proposed storage facilities: iii. Woll the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? If Yes: i. Describe proposed action use Integrated Pest Management Practices?	111
i. Provide details including sources, time of day and duration: Obtentially, However construction will be limited to 7am to 10pm Monday through Friday, with construction involving high noise levels be construction hours ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? Describe: Describe: If yes: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: Potentially, for parking lots and site security. However, will be down libiting for safety purposes and no brighter than typical parking lot larking areas. ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Describe: Describe: Describe: Describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: Describe structures: Describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: Describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: Describe proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? If Yes: Describe proposed action (commercial, industrial projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? If Yes: Describe proposed action use Integrated Pest Management Practices? Twill the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? If Yes: Describe any solid waste(s) to be generated during construction or operation of the facility: Construction: TBD tons per (unit of time) Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction:	Z Yes □ No
Potentially. However construction will be limited to 7am to 10pm Monday through Friday, with construction involving high noise levels be onstruction hours. ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? Describe: If yes: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: otertially, for parking lots and site security. However, will be down lighting for safety purposes and no brighter than typical parking lot arking areas. ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Describe: o. Does the proposed action have the potential to produce odors for more than one hour per day? If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? If Yes: i. Product(s) to be stored ii. Volume(s) ger unit time (e.g., month, year) iii. Generally, describe the proposed storage facilities: a. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? If Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: ii. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? If Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction: TBD tons per (unit of time) • Operation: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: • Construction: TBD	
In will the proposed action have outdoor lighting? If yes: I Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: I Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: I Describe source(s), location and site security. However, will be down lighting for safety purposes and no brighter than typical parking lot arking areas. II will proposed action remove existing natural barriers that could act as a light barrier or screen? Describe: Does the proposed action have the potential to produce odors for more than one hour per day? If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: Does the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? If Yes: I Product(s) to be stored II Volume(s) per unit time (e.g., month, year) III Generally, describe the proposed storage facilities: III Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? If Yes: I Describe proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? If Yes: I Describe any solid waste(s) to be generated during construction or operation of the facility: Construction: TBD tons per (unit of time) ID Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD	
Describe: 1. Will the proposed action have outdoor lighting? 1. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: obestulably, for parking lots and site security. However, will be down lighting for safety purposes and no brighter than typical parking lots areas. 2. Will proposed action remove existing natural barriers that could act as a light barrier or screen? 2. Describe: 3. Does the proposed action have the potential to produce odors for more than one hour per day? 3. If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: 4. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? 5. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? 6. Product(s) to be stored 6. Product(s) to be stored 6. Volume(s) per unit time (e.g., month, year) 6. Generally, describe the proposed storage facilities: 6. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? 7. Yes: 8. Describe proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? 7. Yes: 8. Describe any solid waste(s) to be generated during construction or operation of the facility: 8. Construction: 8. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: 8. Construction: TBD	etween typica
If yes: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: stentially, for parking lots and site security. However, will be down lighting for safety purposes and no brighter than typical parking lot in king pareas. i. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Describe: Does the proposed action have the potential to produce odors for more than one hour per day? If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? f Yes: i. Product(s) to be stored ii. Generally, describe the proposed storage facilities: Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? f Yes: i. Describe proposed action use Integrated Pest Management Practices? iii. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? f Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: Construction: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD	Yes No
If yes: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: bentally, for parking lots and site security. However, will be down lighting for safety purposes and no brighter than typical parking lot triking areas. i. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Describe: Does the proposed action have the potential to produce odors for more than one hour per day? If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: i. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? f Yes: i. Product(s) to be stored ii. Volume(s) per unit time (e.g., month, year) ii. Generally, describe the proposed storage facilities: i. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? f Yes: i. Describe proposed action use Integrated Pest Management Practices? ii. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? f Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: Construction: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD	
i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: tentially, for parking lots and site security. However, will be down lighting for safety purposes and no brighter than typical parking lot in king areas. i. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Describe: Describe: Does the proposed action have the potential to produce odors for more than one hour per day? If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? f Yes: I. Product(s) to be stored ii. Volume(s) per unit time (e.g., month, year) ii. Generally, describe the proposed storage facilities: Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? f Yes: i. Describe proposed action use Integrated Pest Management Practices? Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? I Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: Construction: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD	✓ Yes □ No
plentially, for parking lots and site security. However, will be down lighting for safety purposes and no brighter than typical parking lot I writing areas. i. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Describe: i. Does the proposed action have the potential to produce odors for more than one hour per day? If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: i. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? if Yes: i. Product(s) to be stored ii. Volume(s) per unit time (e.g., month, year) ii. Generally, describe the proposed storage facilities: ii. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? f Yes: i. Describe proposed action use Integrated Pest Management Practices? iii. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? f Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: c. Construction: TBD tons per (unit of time) Operation: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD	
ii. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? i. Product(s) to be stored ii. Versil the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? f. Yes: i. Describe proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? f. Yes: i. Describe proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? f. Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction: TBD tons per (unit of time) • Operation: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: • Construction: TBD	liabta of occup
Describe: Describe proposed action have the potential to produce odors for more than one hour per day? If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: Describe proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? If Yes: In Product(s) to be stored in Verback of the proposed storage facilities: Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? Yes: In Describe proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Yes: Describe any solid waste(s) to be generated during construction or operation of the facility: Construction: TBD tons per (unit of time) Operation: TBD tons per (unit of time) Construction: TBD Construction: TBD	ignts of near
If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: Describe any solid waste(s) to be generated during construction or operation: Describe any solid waste(s) to be generated during construction: Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD Describe or proposed as solid waste: Construction: TBD Construction or reuse of materials to avoid disposal as solid waste: Construction: TBD Construction or reuse of materials to avoid disposal as solid waste: Construction: TBD Construction or reuse of materials to avoid disposal as solid waste: Construction: TBD Construction or reuse of materials to avoid disposal as solid waste: Construction: TBD Construction or reuse of materials to avoid disposal as solid waste: Construction: TBD Construction or reuse of materials to avoid disposal as solid waste: Construction: TBD Construction or reuse of materials to avoid disposal as solid waste: Construction: TBD Construction: TBD Construction or reuse of materials to avoid disposal as solid waste: Construction: TBD Co	□Yes□No
If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: Describe any solid waste(s) to be generated during construction or operation: Describe any solid waste(s) to be generated during construction: Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Ocustruction: TBD Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD Construct	
or chemical products 185 gallons in above ground storage or any amount in underground storage? If Yes: I. Product(s) to be stored III. Volume(s) per unit time (e.g., month, year) III. Generally, describe the proposed storage facilities: III. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? III. Will the proposed treatment(s): III. Will the proposed action use Integrated Pest Management Practices? III. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? If Yes: I. Describe any solid waste(s) to be generated during construction or operation of the facility: III. Construction: IBD tons per (unit of time) III. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD	⊒ Yes ☑ No
### Generally, describe the proposed storage facilities: ### Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? ### Will the proposed treatment(s): ### Will the proposed action use Integrated Pest Management Practices? ### Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? ### Yes: ### Describe any solid waste(s) to be generated during construction or operation of the facility: ### Construction: ### TBD tons per	☐ Yes ☑ No
ii. Will the proposed action use Integrated Pest Management Practices? Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? f Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: Construction: TBD tons per (unit of time) Operation: TBD tons per (unit of time) Construction: TBD tons per (unit of time) Construction: TBD tons per (unit of time)	□ Yes ☑No
Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: Construction: TBD tons per (unit of time) Operation: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD	
Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? f Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction: TBD tons per (unit of time) • Operation: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: • Construction: TBD	0
of solid waste (excluding hazardous materials)? f Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction: • Operation: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: • Construction: TBD] Yes □No
 Construction: TBD tons per (unit of time) Operation: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD 	☑ Yes □No
 Construction: TBD tons per (unit of time) Operation: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD 	
 Operation: TBD tons per (unit of time) Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD 	
 Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: Construction: TBD 	
Operation: Typical residential solid waste which will be disposed of as societad as facilities source.	- 8
• Operation: Typical residential solid waste which will be disposed of or consistence facilities possible.	
Operation. Typical residential solid waste which will be disposed of, of recycled as facilities permit.	
Proposed disposal methods/facilities for solid waste generated on-site: Construction: TBD	
Operation: Typical residential solid waste which will be disposed of, or recycled as facilities permit.	

1	D	è	l	C

s. Does the proposed action include construction or modification of a solid waste management facility? If Yes:	10
i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or	
other disposal activities): ii. Anticipated rate of disposal/processing:	
Tons/month, if transfer or other non-combustion/thermal treatment, or	
Tons/hour, if combustion or thermal treatment	
iii. If landfill, anticipated site life:	
t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous Yes No waste?	
If Yes:	
î. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility:	
	-
ii. Generally describe processes or activities involving hazardous wastes or constituents:	
iii. Specify amount to be handled or generated tons/month	
iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents:	
v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? If Yes: provide name and location of facility:	2123
If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility:	
The describe proposed management of any nazarabas wastes which will not be sent to a nazarabas waste facility.	
E. Site and Setting of Proposed Action	
E.1. Land uses on and surrounding the project site	
a. Existing land uses.	
i. Check all uses that occur on, adjoining and near the project site. ✓ Urban ☐ Industrial ☐ Commercial ☐ Residential (suburban) ☐ Rural (non-farm)	
Forest Agriculture Aquatic Other (specify):	
ii. If mix of uses, generally describe:	
	_
b. Land uses and covertypes on the project site.	
Land use or Current Acreage After Change Covertype Acreage Project Completion (Acres +/-)	
Roads, buildings, and other paved or impervious	
surfaces 95% 95% 0	
Forested	
 Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural) 5% 5% 	
Agricultural	
(includes active orchards, field, greenhouse etc.)	
Surface water features (lakes monds attracting attacks)	
(lakes, ponds, streams, rivers, etc.)	
(lakes, ponds, streams, rivers, etc.) • Wetlands (freshwater or tidal)	
(lakes, ponds, streams, rivers, etc.) • Wetlands (freshwater or tidal) • Non-vegetated (bare rock, earth or fill)	
(lakes, ponds, streams, rivers, etc.) • Wetlands (freshwater or tidal)	

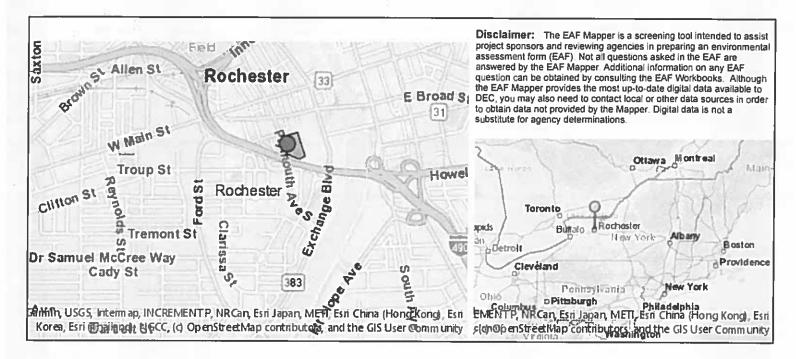
In the same to the same of the same to the same of the same to the same of the		10.11
Is the project site presently used by members of the comme	unity for public recreation?	Z Yes□No
i. If Yes: explain: The Civic Center Plaza has open space that is		
Are there any facilities serving children, the elderly, people day care centers, or group homes) within 1500 feet of the p	e with disabilities (e.g., schools, hospitals, licensed project site?	∠ Yes No
Yes,		
i. Identify Facilities: ntral Church of Christ.		
ntrai Church of Christ.		
Does the project site contain an existing dam?		☐ Yes ☑ No
Yes:		
i. Dimensions of the dam and impoundment:		
Dam height:	feet	
Dam length:	feet	
Surface area:	acres	
Volume impounded:	gallons OR acre-feet	
i. Dam's existing hazard classification:		
i. Provide date and summarize results of last inspection:		
		75
Has the project site ever been used as a municipal, comment or does the project site adjoin property which is now, or was	cial or industrial solid waste management facility, as at one time, used as a solid waste management faci	☐Yes☑No lity?
Yes: . Has the facility been formally closed?		□Yes□ No
If yes, cite sources/documentation:		
i. Describe the location of the project site relative to the bou	undaries of the solid waste management facility:	
i. Describe any development constraints due to the prior sol	id waste activities:	
Have hazardous wastes been generated, treated and/or dispe	OSEAL OF 91 the Cite. Or Appe the project cite adiain	DVac[7]No
Have hazardous wastes been generated, treated and/or disperpently which is now or was at one time used to commerc Yes:	osed of at the site, or does the project site adjoin ially treat, store and/or dispose of hazardous waste?	☐ Yes ✓ No
property which is now or was at one time used to commerc Yes:	ially treat, store and/or dispose of hazardous waste?	
property which is now or was at one time used to commerc Yes: Describe waste(s) handled and waste management activities	ially treat, store and/or dispose of hazardous waste? es, including approximate time when activities occurre	ed:
property which is now or was at one time used to commerc Yes: Describe waste(s) handled and waste management activities Potential contamination history. Has there been a reported remedial actions been conducted at or adjacent to the property.	es, including approximate time when activities occurred spill at the proposed project site, or have any	
property which is now or was at one time used to commerc Yes: Describe waste(s) handled and waste management activities Potential contamination history. Has there been a reported remedial actions been conducted at or adjacent to the properties:	ially treat, store and/or dispose of hazardous waste? es, including approximate time when activities occurre dispill at the proposed project site, or have any osed site?	ed:
property which is now or was at one time used to commerc Yes: Describe waste(s) handled and waste management activities Potential contamination history. Has there been a reported remedial actions been conducted at or adjacent to the property Yes: Is any portion of the site listed on the NYSDEC Spills Inc Remediation database? Check all that apply:	es, including approximate time when activities occurred spill at the proposed project site, or have any osed site?	ed: ☐Yes☑ No ☐Yes☐No
property which is now or was at one time used to commerc Yes: Describe waste(s) handled and waste management activities Potential contamination history. Has there been a reported remedial actions been conducted at or adjacent to the property Yes: Is any portion of the site listed on the NYSDEC Spills Inc.	ially treat, store and/or dispose of hazardous waste? es, including approximate time when activities occurre dispill at the proposed project site, or have any osed site?	ed: ☐Yes☑ No ☐Yes☐No
property which is now or was at one time used to commerc Yes: Describe waste(s) handled and waste management activities Potential contamination history. Has there been a reported remedial actions been conducted at or adjacent to the property yes: Is any portion of the site listed on the NYSDEC Spills Inc Remediation database? Check all that apply: Yes - Spills Incidents database Yes - Environmental Site Remediation database Neither database	rially treat, store and/or dispose of hazardous waste? es, including approximate time when activities occurred a spill at the proposed project site, or have any osed site? eidents database or Environmental Site Provide DEC ID number(s): Provide DEC ID number(s):	ed: Yes No
property which is now or was at one time used to commerc Yes: Describe waste(s) handled and waste management activities. Potential contamination history. Has there been a reported remedial actions been conducted at or adjacent to the property Yes: Is any portion of the site listed on the NYSDEC Spills Inc. Remediation database? Check all that apply: Yes - Spills Incidents database Yes - Environmental Site Remediation database Neither database If site has been subject of RCRA corrective activities, described in the Pyspec Spills Incidents database.	es, including approximate time when activities occurred spill at the proposed project site, or have any osed site? I didents database or Environmental Site Provide DEC ID number(s): Provide DEC ID number(s): Provide DEC ID number(s): Environmental Site Remediation database?	ed: Yes No
Property which is now or was at one time used to commerce Yes: Describe waste(s) handled and waste management activities Potential contamination history. Has there been a reported remedial actions been conducted at or adjacent to the property yes: Is any portion of the site listed on the NYSDEC Spills Inc. Remediation database? Check all that apply: Yes - Spills Incidents database Yes - Environmental Site Remediation database Neither database If site has been subject of RCRA corrective activities, described.	ially treat, store and/or dispose of hazardous waste? es, including approximate time when activities occurred I spill at the proposed project site, or have any osed site? idents database or Environmental Site Provide DEC ID number(s): Provide DEC ID number(s): ribe control measures: Environmental Site Remediation database?	ed: ☐Yes☑ No ☐Yes☐No

to In the present site subject to an institutional control limiting and an analysis of	
v. Is the project site subject to an institutional control limiting property uses?	☐ Yes ✓ No
If yes, DEC site ID number:	
 Describe the type of institutional control (e.g., deed restriction or easement): Describe any use limitations: 	
Describe any use limitations: Describe any engineering controls:	
Will the project affect the institutional or engineering controls in place?	□Yes☑No
Explain:	
	O Wites
E.2. Natural Resources On or Near Project Site	
. What is the average depth to bedrock on the project site?	
b. Are there bedrock outcroppings on the project site? If Yes, what proportion of the site is comprised of bedrock outcroppings?	☐ Yes ✓ No
. Predominant soil type(s) present on project site: Urban Disturbed 10	00 %
	_%
l. What is the average depth to the water table on the project site? Average:	
. Drainage status of project site soils: Well Drained: % of site	
Moderately Well Drained: % of site	
Poorly Drained% of site	
Approximate proportion of proposed action site with slopes: 0-10%: % of site	
☐ 10-15%: % of site ☐ 15% or greater: % of site	
. Are there any unique geologic features on the project site?	☐ Yes ✓ No
f Yes, describe:	
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers,	☐Yes Z No
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)?	
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site?	□Yes☑No
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i.	□Yes ✓ No
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal,	
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information:	□Yes ☑No
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? i. Do any wetlands or other waterbodies adjoin the project site? i. Yes to either i or ii, continue. If No, skip to E.2.i. ii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? iv. For each identified regulated wetland and waterbody on the project site, provide the following information: • Streams: Name Classification	□Yes ☑No
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? i. Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? v. For each identified regulated wetland and waterbody on the project site, provide the following information: Streams: Name Classification Lakes or Ponds: Name Name Name Approximate Size	□Yes ☑No
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? ii. Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. ii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? iv. For each identified regulated wetland and waterbody on the project site, provide the following information: Streams: Name Classification Lakes or Ponds: Name Wetlands: Name Approximate Size Wetland No. (if regulated by DEC)	□Yes ☑No
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information: Streams: Name Classification Lakes or Ponds: Name Wetlands: Name Wetlands: Name Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired	□Yes ☑No
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information: Streams: Name Classification Lakes or Ponds: Name Wetlands: Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies?	□Yes ☑No
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information: Streams: Name Classification Lakes or Ponds: Name Wetlands: Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies?	□Yes ☑No
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? ii. Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? iv. For each identified regulated wetland and waterbody on the project site, provide the following information: Streams: Name Classification Lakes or Ponds: Name Wetlands: Name Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Yes, name of impaired water body/bodies and basis for listing as impaired:	□Yes ☑No
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information: Streams: Name Classification Lakes or Ponds: Name Wetlands: Name Approximate Size Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? yes, name of impaired water body/bodies and basis for listing as impaired: Is the project site in a designated Floodway?	□Yes ☑No □Yes ☑No □Yes ☑No
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? i. Do any wetlands or other waterbodies adjoin the project site? f Yes to either i or ii, continue. If No, skip to E.2.i. i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? v. For each identified regulated wetland and waterbody on the project site, provide the following information: • Streams: Name	☐Yes ZNo ☐Yes ZNo ☐Yes ZNo ☐Yes ZNo
ii. Do any wetlands or other waterbodies adjoin the project site? f Yes to either i or ii, continue. If No, skip to E.2.i. ii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? v. For each identified regulated wetland and waterbody on the project site, provide the following information: • Streams: Name Classification • Lakes or Ponds: Name Classification • Wetlands: Name Approximate Size • Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Fyes, name of impaired water body/bodies and basis for listing as impaired: Is the project site in a designated Floodway? Is the project site in the 100-year Floodplain?	Yes No Yes No Yes No Yes No Yes No
Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information: Streams: Name Classification Lakes or Ponds: Name Wetlands: Wetlands: Name Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? yes, name of impaired water body/bodies and basis for listing as impaired: Is the project site in a designated Floodway?	☐Yes ☑No ☐Yes ☑No ☐Yes ☑No ☐Yes ☑No ☐Yes ☑No ☐Yes ☑No

		10.13
m. Identify the predominant wildlife species that occupy or use the	project site:	
n. Does the project site contain a designated significant natural commits Yes: i. Describe the habitat/community (composition, function, and basis)	•	☐ Yes Z No
 ii. Source(s) of description or evaluation: iii. Extent of community/habitat: Currently: Following completion of project as proposed: Gain or loss (indicate + or -): 	acres	
 Does project site contain any species of plant or animal that is listed endangered or threatened, or does it contain any areas identified as If Yes: i. Species and listing (endangered or threatened): 	s habitat for an endangered or threatened spec	
 Does the project site contain any species of plant or animal that is special concern? If Yes: i. Species and listing: 		□Yes☑No
I. Is the project site or adjoining area currently used for hunting, trap f yes, give a brief description of how the proposed action may affect	ping, fishing or shell fishing? that use:	□Yes □No
E.3. Designated Public Resources On or Near Project Site		
. Is the project site, or any portion of it, located in a designated agric Agriculture and Markets Law, Article 25-AA, Section 303 and 30 f Yes, provide county plus district name/number:		□Yes Z No
 Are agricultural lands consisting of highly productive soils present i. If Yes: acreage(s) on project site? ii. Source(s) of soil rating(s): 	?	☐Yes ✓ No
Does the project site contain all or part of, or is it substantially con Natural Landmark? f Yes: i. Nature of the natural landmark:	☐ Geological Feature	□Yes ☑No
ii Dagic ton decignations	100 hot 100 ho	

		10.19
	guous to, a building, archaeological site, or district oric Places, or that has been determined by the Commiss be eligible for listing on the State Register of Historic P	
i. Nature of historic/archaeological resource: Archae ii. Name: Third Ward Historic District, Campbell-Whittlesey Hou		a
ii. Brief description of attributes on which listing is based		31
Is the project site, or any portion of it, located in or adjacentaeological sites on the NY State Historic Preservation		✓ Yes No
. Have additional archaeological or historic site(s) or resof Yes: i. Describe possible resource(s): ii. Basis for identification:		Yes No
Is the project site within fives miles of any officially descenic or aesthetic resource? Yes: i. Identify resource: Erie Canalway National Heritage Area	signated and publicly accessible federal, state, or local	☑Yes ☐No
ii. Nature of, or basis for, designation (e.g., established heetc.): Erie Canal		r scenic byway,
i. Distance between project and resource:	2.5 miles.	
ii. Distance between project and resource: Is the project site located within a designated river corr Program 6 NYCRR 666? f Yes: I dentify the name of the river and its designation:	2.5 miles. idor under the Wild, Scenic and Recreational Rivers	☐ Yes ☑ No
Is the project site located within a designated river corr Program 6 NYCRR 666? Yes: i. Identify the name of the river and its designation:	idor under the Wild, Scenic and Recreational Rivers	☐ Yes ☐ No
Is the project site located within a designated river corr Program 6 NYCRR 666? Yes:	idor under the Wild, Scenic and Recreational Rivers contained in 6NYCRR Part 666? to clarify your project. be associated with your proposal, please describe those in	□Yes □No
Is the project site located within a designated river corr Program 6 NYCRR 666? Yes: i. Identify the name of the river and its designation: ii. Is the activity consistent with development restrictions F. Additional Information Attach any additional information which may be needed If you have identified any adverse impacts which could be	idor under the Wild, Scenic and Recreational Rivers contained in 6NYCRR Part 666? to clarify your project. be associated with your proposal, please describe those in	□Yes □No
Is the project site located within a designated river corr Program 6 NYCRR 666? Yes: i. Identify the name of the river and its designation: ii. Is the activity consistent with development restrictions F. Additional Information Attach any additional information which may be needed If you have identified any adverse impacts which could be measures which you propose to avoid or minimize them. G. Verification	idor under the Wild, Scenic and Recreational Rivers contained in 6NYCRR Part 666? to clarify your project. be associated with your proposal, please describe those in	□Yes □No

EAF Mapper Summary Report



B.i.i [Coastal or Waterfront Area]	No
B.i.ii [Local Waterfront Revitalization Area]	Yes
C.2.b. [Special Planning District]	Yes - Digital mapping data are not available for all Special Planning Districts. Refer to EAF Workbook.
C.2.b. [Special Planning District - Name]	NYS Heritage Areas: West Erie Canal Corridor
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	Yes
E.1.h.iii [Within 2,000' of DEC Remediation Site - DEC ID]	828102, C828102, V00270, V00001
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	No
E.2.h.ii [Surface Water Features]	No
E.2.h.iii [Surface Water Features]	No
E.2.h.v [Impaired Water Bodies]	No
E.2.i. [Floodway]	No .
E.2.j. [100 Year Floodplain]	No
E.2.k. [500 Year Floodplain]	No .
E.2.I. [Aquifers]	No
E.2.n. [Natural Communities]	No

E.2.o. [Endangered or Threatened Species]	No /0,16
E.2.p. [Rare Plants or Animals]	No
E.3.a. [Agricultural District]	No
E.3.c. [National Natural Landmark]	No .
E.3.d [Critical Environmental Area]	No
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Yes - Digital mapping data for archaeological site boundaries are not available. Refer to EAF Workbook.
E.3.e.ii [National or State Register of Historic Places or State Eligible Sites - Name]	Third Ward Historic District, Campbell-Whittlesey House, Bevier Memorial Building, First Presbyterian Church, City Hall Historic District, Gannett Building The Times Square Building, Watts, Ebenezer, House, Terminal Building
E.3.f. [Archeological Sites]	Yes
E.3.i. [Designated River Corridor]	No

Full Environmental Assessment Form Part 2 - Identification of Potential Project Impacts

17	Agency Use Only [If applicable]
Project :	8
Date:	

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) If "Yes", answer questions a - j. If "No", move on to Section 2.	□NC) Z	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
 a. The proposed action may involve construction on land where depth to water table is less than 3 feet. 	E2d		
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	Ø	
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	Ø	
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a		
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	Dle		
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q		
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	Bli		
h. Other impacts: None.			

			1
2. Impact on Geological Features The proposed action may result in the modification or destruction of, or inhit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) If "Yes", answer questions a - c. If "No", move on to Section 3.	oit 🛮 N) 	YES
If Tes , unswer questions a - c. If No , move on to section 5.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached:	E2g	0	0
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature:	E3c		0
c. Other impacts:			o.
	<u></u>		
3. Impacts on Surface Water The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h) If "Yes", answer questions a - 1. If "No", move on to Section 4.	D NO)	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h		0
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	0	D
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a		Q
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	0	O
 e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments. 	D2a, D2h	ū	ū
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	0	Ö
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	0	0
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e		Ö
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	0	
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h		
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	O	

			0.19
I. Other impacts:		0	0
4. Impact on groundwater The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquif (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) If "Yes", answer questions a - h. If "No", move on to Section 5.	☑NC èr.) [YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	0	0
Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source:	D2c	0	
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	0	
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	0	
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	0	0
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	0	
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c		
h. Other impacts:			O
5. Impact on Flooding The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) If "Yes", answer questions a - g. If "No", move on to Section 6.	∠ NO		YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	0	
b. The proposed action may result in development within a 100 year floodplain.	E2j		а
c. The proposed action may result in development within a 500 year floodplain.	E2k		0
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	0	Ġ
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	0	0
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	Ele	0	0

_				10.00
g.	Other impacts:		0	0
6.	Impacts on Air			
	The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D.2.h, D.2.g) If "Yes", answer questions a - f. If "No", move on to Section 7.	NO		YES
		Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
	If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: i. More than 1000 tons/year of carbon dioxide (CO ₂) ii. More than 3.5 tons/year of nitrous oxide (N ₂ O) iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs) iv. More than .045 tons/year of sulfur hexafluoride (SF ₆) v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions vi. 43 tons/year or more of methane	D2g D2g D2g D2g D2g D2g		00000
	The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	0	0
	The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g		
	The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	0	۵
e. ′	The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	0	0
f. C	Other impacts:		_	0
7.	Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. r If "Yes", answer questions a - j. If "No", move on to Section 8.	nq.)	✓NO	YES
		Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
1	The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o		
	The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o		0
5	The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p		0
	The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	0	

		[0.	7-1
e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	0	
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source:	E2n	0	0
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	0	0
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source:	Elb	D	
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	0	0
j. Other impacts:		0	
8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1. E.3.a. a If "Yes", answer questions a - h. If "No", move on to Section 9.	and b.)	✓NO	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	, 0	
 b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc). 	E1a, Elb		0
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b		0
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	ū	0
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	El a, Elb	0	
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	0	ō
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c		0

h. Other impacts:

10,22

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and	N 🔽	io [YES
a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) If "Yes", answer questions a - g. If "No", go to Section 10.			
1, 100 , and or questions a g. 1, 110 , go to become 10.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	Ö	0
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b		
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	0	
 d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities 	E3h E2q, E1c		
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h		. 0
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	Dla, Ela, Dlf, Dlg	Ċ	
g. Other impacts:			0
10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) If "Yes", answer questions a - e. If "No", go to Section 11.	□N(o V	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	Ø	
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	Ø	
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: Site was previously disturbed during the construction of the current jail mainframe	E3g	Ø	

		/ 0.	. 33
d. Other impacts: None		Z	
If any of the above (a-d) are answered "Moderate to large impact may e. occur", continue with the following questions to help support conclusions in Part 3:	ě		
 The proposed action may result in the destruction or alteration of all or part of the site or property. 	E3e, E3g, E3f		
 The proposed action may result in the alteration of the property's setting or integrity. 	E3e, E3f, E3g, E1a, E1b		
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3		
11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part 1. C.2.c, E.1.c., E.2.q.) If "Yes", answer questions a - e. If "No", go to Section 12.	V N€	o [YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p	a	D.
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q		0
 c. The proposed action may eliminate open space or recreational resource in an area with few such resources. 	C2a, C2c E1c, E2q	0	0
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c		0
e. Other impacts:			0
12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d) If "Yes", answer questions a - c. If "No", go to Section 13.	√ NO) [YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	× 0	
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d		0
c. Other impacts:		0	0

10,24

13. Impact on Transportation The proposed action may result in a change to existing transportation system (See Part 1. D.2.j)	ns. 🔽 N	10	YES
If "Yes", answer questions a - f. If "No", go to Section 14.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j		
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j		
c. The proposed action will degrade existing transit access.	D2j		
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	0	0
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	0	0
f. Other impacts:		0	0
		<u> </u>	
14. Impact on Energy The proposed action may cause an increase in the use of any form of energy. (See Part 1. D.2.k) If "Yes", answer questions a - e. If "No", go to Section 15.	√ N	0 [YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	Ď	0
 The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use. 	DIf, DIq, D2k	0	0
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	0	0
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	Dlg	0	0
e. Other Impacts:			
15. Impact on Noise, Odor, and Light The proposed action may result in an increase in noise, odors, or outdoor ligh	ting. NO		YES
(See Part 1. D.2.m., n., and o.) If "Yes", answer questions a - f. If "No", go to Section 16.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
 a. The proposed action may produce sound above noise levels established by local regulation. 	D2m		0
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	0	0
c. The proposed action may result in routine odors for more than one hour per day.	D2o	П	П

10		d	1
----	--	---	---

		[0.0]	
d. The proposed action may result in light shining onto adjoining properties.	D2n		0
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a		0
f. Other impacts:		Ö	0

16. Impact on Human Health The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.) If "Yes". answer questions a - m. If "No", go to Section 17.				
	Relevant Part I Question(s)	No,or small impact may eccur	Moderate to large impact may occur	
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	Eld	ū	0	
b. The site of the proposed action is currently undergoing remediation.	Elg, Elh		0	
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	Elg, Elh			
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	Elg, Elh	0	0	
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	Elg, Elh	0	0	
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	= ₄ ; _	O	
 g. The proposed action involves construction or modification of a solid waste management facility. 	D2q, E1f			
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	ū		
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s		0	
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	Elf, Elg Elh	<u> </u>	0	
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	Elf, Elg	_	0	
The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	D	0	
m. Other impacts:				

10,06

17. Consistency with Community Plans	- 190		
The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.)	✓NO		YES
If "Yes", answer questions a - h. If "No", go to Section 18.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	0	0
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	0	0
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3		
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2		
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, Elb	Ċ	0
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j		0
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	0	
h. Other:			
18 Consistancy with Community Character			
18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3)	√ NO		/ES
The proposed project is inconsistent with the existing community character.			
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3)	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3)	Relevant Part I	No, or small impact	Moderate to large impact may
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g.	Relevant Part I Question(s) E3e, E3f, E3g	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g. schools, police and fire) c. The proposed action may displace affordable or low-income housing in an area where	Relevant Part I Question(s) E3e, E3f, E3g C4 C2, C3, D1f	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g. schools, police and fire) c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing. d. The proposed action may interfere with the use or enjoyment of officially recognized	Relevant Part I Question(s) E3e, E3f, E3g C4 C2, C3, D1f D1g, E1a	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g. schools, police and fire) c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing. d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources. e. The proposed action is inconsistent with the predominant architectural scale and	Relevant Part I Question(s) E3e, E3f, E3g C4 C2, C3, D1f D1g, E1a C2, E3	No, or small impact may occur	Moderate to large impact may occur

,)	7
	,	7

	Agency Use Only	[IfApplicable]
Project :		
Date:		

Full Environmental Assessment Form Part 3 - Evaluation of the Magnitude and Importance of Project Impacts and Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact
 occurring, number of people affected by the impact and any additional environmental consequences if the impact were to
 occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where
 there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse
 environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that
 no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

The project is anticipated to include replacing, rehabilitating, and/or reconstructing the jail mainframe, which is approximately 270,000 square feet, on the same site as the current jail mainframe. Based upon review and consideration of Parts 1 and 2 of the Full Environmental Assessment form, the New York State Cultural Resource Information System (CRIS), and City of Rochester zoning code and maps, this proposed action will not result in any significant adverse environmental impacts based on the following reasons.

First, if the jail mainframe is replaced and/or reconstructed, the construction may involve physically altering the land. However, this impact, if any, would be small because there is already a structure located on this site and the soil is previously disturbed urban fill. Alternatively, if the jail mainframe is rehabilitated, there will no impacts to land.

Second, although the site is located across the street from historic buildings and a historic district and is within an archaeological sensitive area (a designation which includes a majority of the City of Rochester), the Monroe County Civic Center was surveyed as part of the Rochester Historic Resources Survey: Southwest Quadrant & Downtown in 2019, which determined that the Civic Center is not eligible for listing on the New York State or National Registers of Historic Places. Moreover, the project site was previously disturbed, including during the construction of the current jail mainframe, and therefore is unlikely to yield archaeological resources. In the event archaeological resources are discovered during construction, however, construction will be suspended until any substantial adverse impact is avoided or mitigated.

Last, because the project is anticipated to include replacing, rehabilitating, and/or reconstructing the jail mainframe that is currently located on the site, the project will have small or no impacts on geological features, surface water, groundwater, flooding, air, plants and animals, agricultural resources, aesthetic resources, open space and recreation, critical environmental areas, transportation, energy, human health, and community plans/character. The project may have temporary impacts to noise, odor, and/or light during the construction period, but these impacts, if any, will be limited to typical construction hours and therefore will have a minor, if any, impact on the environment.

	Determination of	Significance -	Type 1 and U	Inlisted Actions	
SEQR Status:	✓ Type 1	Unlisted			

10.28 Upon review of the information recorded on this EAF, as noted, plus this additional support information CRIS, City of Rochester Zonino Code. and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the __ as lead agency that: A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued. B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency: There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)). C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued. Name of Action: Jail Mainframe Reconstruction Project Name of Lead Agency: Monroe County Name of Responsible Officer in Lead Agency: Adam Bello Title of Responsible Officer: County Executive Signature of Responsible Officer in Lead Agency: Date: Signature of Preparer (if different from Responsible Officer) Date: For Further Information: Contact Person: Patrick T. Gooch

Address: 50 West Main Street, Suite 1150, Rochester, NY 14614

Telephone Number: 585-753-2032

E-mail: patrickgooch@monroecounty.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of) Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: http://www.dec.ny.gov/enb/enb.html

Intro. No	
RESOLUTION NO	OF 2020

AUTHORIZING CONTRACT WITH LABELLA ASSOCIATES, D.P.C. FOR PROFESSIONAL DESIGN SERVICES FOR JAIL MAINFRAME RECONSTRUCTION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with LaBella Associates, D.P.C. in the amount of \$217,795 for professional design services for the Jail Mainframe Reconstruction Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
- Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 1940 and any capital fund(s) created for the same intended purpose.
- Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Committee of the Whole; October 27, 2020 - CV: 28-0
File No. 20-0319

ADOPTION: Date: _______ Vote: ______

ACTION BY THE COUNTY EXECUTIVE

APPROVED:	VETOED:	-		
SIGNATURE:	-	DATE:	(8)	
EFFECTIVE DATE OF RESO	LUTION:			

Intro. No	
RESOLUTION NO OF 2020	
AMENDING 2020-2025 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITL "MONROE COMMUNITY COLLEGE COMBINED HEAT AND POWER PLAIMPROVEMENTS"	
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:	
Section 1. The 2020-2025 Capital Improvement Program is hereby amended to add a pro- entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amoun \$1,300,000.	
Section 2. Funding for this project, consistent with authorized uses, will be included in capital fund to be created and any other capital fund(s) created for the same intended purpose.	the
Section 3. This resolution shall take effect in accordance with Section C2-7 of the Mon County Charter.	ıroe
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0320	
ADOPTION: Date: Vote:	
ACTION BY THE COUNTY EXECUTIVE	
APPROVED: VETOED:	
SIGNATURE: DATE:	
EFFECTIVE DATE OF RESOLUTION:	

By Legislators Allkofer and Delehanty

Intro. No	
RESOLUTION NO	OF 2020

RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,300,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF MCC COMBINED HEAT AND POWER PLANT IMPROVEMENTS IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$1,300,000

BOND RESOLUTION DATED NOVEMBER 10, 2020

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of MCC combined heat and power plant improvements in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$1,300,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is thirty (30) years, pursuant to subdivision 5 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$1,300,000, and the plan for the financing thereof is by the issuance of \$1,300,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, such aid shall be used to redeem any outstanding indebtedness incurred for such purpose or shall be applied, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law.

The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
 - an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0320.br

ADOPTION: Date:	Vote:	
	ACTION BY THE COUNTY EXECUTIVE	
APPROVED:	VETOED:	_
SIGNATURE:	DATE:	
EFFECTIVE DATE OF D	ESOLUTION	

By Legislators Smith an	d Delehanty		
	Intro. No	0	
	RESOLUTION NO	O OF 2020	£2
FOR CARES ACT P	IT FROM U.S. DEPARTM ROVIDER RELIEF FUND MUNITY HOSPITAL	IENT OF HEALTH AND - HHS STIMULUS, AUG	HUMAN SERVICES
BE IT RESOL	VED BY THE LEGISLATUR	RE OF THE COUNTY OF M	IONROE, as follows:
Services for the CARES to exceed \$830,700, for attributable to coronavir	The County Executive, or his act and any amendments there Act Provider Relief Fund – HI testing, staffing and personal pros, at Monroe Community Hosugh December 31, 2020.	HS Stimulus, August Distribut rotective equipment healthcare	nt of Health and Humar ion, in a total amount no related expenses, that are
Section 2. appropriating the sum of	The 2020 operating budget of \$830,700 into hospital fund 9	of Monroe Community Hospi 1012, funds center 6201010000	tal is hereby amended by , MCH Administration.
grant period according t	The County Executive is here redance with the grant terms, to the grantor requirements, an contractual commitments.	eby authorized to appropriate o reappropriate any unencumb nd to make any necessary fund	ered balances during the
abolish some or all posit	Should funding of this program horized to terminate or modificans funded under such program w York State Civil Service Law	am. Any termination or abolis	plicable, to terminate or
Section 5. County Charter.	This resolution shall take eff	ect in accordance with Section	on C2-7 of the Monroe
Committee of the Whole File No. 20-0321	e; October 27, 2020 - CV: 28-0		
ADOPTION: Date:	Vote:		
	ACTION BY THE CO	UNIY EXECUTIVE	
APPROVED:	VETOED:	_	
SIGNATURE:	DAT	E:	
EFFECTIVE DATE OF	RESOLUTION:	1.5	_

B_{V}	Legis	lators	Smith	and	Delehanty

Intro. No	
RESOLUTION NO.	OF 2020

AMENDING RESOLUTION 107 OF 2018 TO ACCEPT ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF HEALTH; AMENDING RESOLUTION 128 OF 2019 TO INCREASE THE CONTRACT WITH RELIANT STAFFING SYSTEMS, INC., D.B.A. CAREER START TO PROVIDE NURSING AND HEALTH CARE PROVIDER SERVICES FOR THE MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH FOR IMMUNIZATION ACTION PLAN PROGRAM, TO INCLUDE THE IAP FLU FUNDING GRANT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 107 of 2018 is hereby amended to read as follows:

The County Executive, or her his designee, is hereby authorized to accept a five-year grant in an amount not to exceed \$1,510,000 \$1,641,946 from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Immunization Action Plan Program, for the period of April 1, 2018 through March 31, 2023, including the IAP Flu Funding grant for the period of April 1, 2020 through March 31, 2021.

Section 2. The 2020 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$131,946 into general fund 9300, funds center 5802050100, Immunization Programs.

Section 3. Section 1 of Resolution 128 of 2019 is hereby amended to read as follows:

The County Executive, or her his designee, is hereby authorized to execute a contract and any amendments thereto, with Reliant Staffing Systems, Inc., D.B.A. Career Start, to provide nursing and public health care provider services for the Monroe County Department of Public Health, in an amount not to exceed \$56,172, for the period of April 1, 2019 through March 31, 2020, with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$56,172 \$80,000 per year.

Monroe County Legislature - November 10, 2020

Deleted language is stricken-

By Legislators Smith and Delehant	B_{V}	Legislators	Smith	and	Delehant	i,
-----------------------------------	---------	-------------	-------	-----	----------	----

By Legislators Smith and Delehar	ity	
	Intro. No	
	RESOLUTION NO O	F 2020
ACCEPTING GRANT FRO CHILDREN AND YOUTH W	M NEW YORK STATE I	DEPARTMENT OF HEALTH FOR ARE NEEDS PROGRAM
BE IT RESOLVED BY	THE LEGISLATURE OF THE	COUNTY OF MONROE, as follows:
grant in an amount not to exceed	\$415,365 from, and to execute a t of Health for the Children an	is hereby authorized to accept a five-year contract and any amendments thereto with Id Youth with Special Health Care Needs 2025.
Section 2. The 2020 by appropriating the sum of \$83 Administration.	0 operating budget of the Depar 3,073 into general fund 9300,	tment of Public Health is hereby amended funds center 5803010000, Maternal/Child
the grant award in accordance wit	h the grant terms, to reappropri itor requirements, and to make a	eed to appropriate any subsequent years of ate any unencumbered balances during the any necessary funding modifications within
County Executive is hereby auth- terminate or abolish some or all p positions shall be in accordance w any labor agreement affecting such	norized to terminate or modify ositions funded under such projecth New York State Civil Service positions.	odified or terminated for any reason, the the program and, where applicable, to gram. Any termination or abolishment of the Law and, when applicable, the terms of
Section 5. This reso County Charter.	olution shall take effect in accor	rdance with Section C2-7 of the Monroe
Committee of the Whole; October File No. 20-0323	27, 2020 - CV: 28-0	
ADOPTION: Date:	Vote:	
AC	TION BY THE COUNTY EXI	<u>ECUTIVE</u>
APPROVED:V	ETOED:	

SIGNATURE: _____ DATE: ____

By Legislators Smith and Delehanty

	Intro. No.
	RESOLUTION NO OF 2020
	T FROM HEALTH RESEARCH, INC. FOR OVERDOSE DATA TO I (OFFICE OF MEDICAL EXAMINER'S FORENSIC TOXICOLOGY
BE IT RESOLV	VED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
	The County Executive, or his designee, is hereby authorized to accept a \$42,396 gran contract and any amendments thereto with, Health Research, Inc. for the Overdose, for the period of September 1, 2020 through August 31, 2021.
Section 2. appropriating the sum of	The 2020 operating budget of the Department of Public Health is hereby amended by \$42,396 into general fund 9300, funds center 5804020000, Forensic Laboratory.
grant period according to	The County Executive is hereby authorized to appropriate any subsequent years of dance with the grant terms, to reappropriate any unencumbered balances during the othe grantor requirements, and to make any necessary funding modifications within eet contractual commitments.
abolish some or all positi	Should funding of this program be modified or terminated for any reason, the County forized to terminate or modify the program and, where applicable, to terminate or ions funded under such program. Any termination or abolishment of positions shall w York State Civil Service Law and, when applicable, the terms of any labor agreement
Section 5. County Charter.	This resolution shall take effect in accordance with Section C2-7 of the Monroe
Committee of the Whole File No. 20-0324	; October 27, 2020 - CV: 28-0
ADOPTION: Date:	Vote:
	ACTION BY THE COUNTY EXECUTIVE
APPROVED:	VETOED:
SIGNATURE:	DATE:

Intro. No
RESOLUTION NO OF 2020

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR 2020-2021 AID TO CRIME LABORATORIES GRANT PROGRAM (OFFICE OF MEDICAL EXAMINER)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a \$102,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2020-2021 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2020 through June 30, 2021.
- Section 2. The 2020 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$57,393 into general fund 9300, funds center 5804020000, Forensic Laboratory.
- Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.
- Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

By Legislators Smith and Delehanty

Intro. No	
RESOLUTION NO	OF 2020

AUTHORIZING CONTRACTS FOR PROVISION OF FORENSIC PATHOLOGY SERVICES TO MONROE COUNTY OFFICE OF MEDICAL EXAMINER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, an any amendments thereto, with the individuals listed in Attachment A, for the provision of forensic patholog services at the Monroe County Office of the Medical Examiner, on an as-needed basis, paid at the agreed rate, is a total aggregate amount not to exceed \$76,935, for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year periods, in a total aggregate amount not to exceed \$76,935 per year.
Section 2. Funding for these contracts is included in the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5804010000, Forensic Pathology & Administration.
Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monro County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0326
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:

By Legislators Delehanty and Hebert
Intro. No
RESOLUTION NO OF 2018
AMENDING RESOLUTION 48 OF 2018 TO EXTEND THE TIME PERIOD FOR THE CONTRACT WITH PHOENIX BUSINESS, INC. D/B/A PHOENIX BUSINESS CONSULTING FOR THE SAP – S/4 HANA UPGRADE
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. Section 1 of Resolution 48 of 2018 is amended as follows:
The County Executive, or her designee, is hereby authorized to execute a contract, and any amendments thereto, with Phoenix Business Inc. d/b/a Phoenix Business Consulting, for SAP - S/4 HANA Upgrade, in an amount not to exceed \$1,500,000, for the period of March 1, 2018 through February 28, 20212022.
Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

By	Legislators	Allkofer	and	Delehanty

Ī	n	tro.	No.	

RESOLUTION NO. ___ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR SNOWMOBILE TRAIL DEVELOPMENT AND MAINTENANCE PROGRAM AND AUTHORIZING CONTRACTS WITH HILTON SNOFLYERS, INC., WEBSTER RIDGE RUNNERS SNOWMOBILE CLUB, INC., SALMON CREEK SNOWMOBILE CLUB, INC., AND HILL AND GULLY RIDERS, INC. FOR REPAIR AND MAINTENANCE OF TRAILS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount up to \$29,451 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in Aid Program for the period of April 1, 2018 through March 31, 2019.
- Section 2. The 2020 operating budget of the Parks Department is hereby amended by appropriating the sum of \$29,449.92 into grants fund 9300, funds center 8802010000, Parks Operations Administration.
- Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., for repair and maintenance of eighty-four (84) miles of trails in the amount up to \$21,575 for the period of April 1, 2018 through March 31, 2019.
- Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., for repair and maintenance of five (5) miles of trails in an amount up to \$1,208 for the period of April 1, 2018 through March 31, 2019.
- Section 5. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., for repair and maintenance of eighteen (18) miles of trails in an amount up to \$4,736 for the period of April 1, 2018 through March 31, 2019.
- Section 6. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., for repair and maintenance of seven (7) miles of trails in an amount up to \$1,932 for the period of April 1, 2018 through March 31, 2019.
- Section 7. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

County Charter.	This resolution shall take effect in accordance with Section C2-7 of	the Monroe
Committee of the Whol File No. 20-0328	le; October 27, 2020 - CV: 28-0	
ADOPTION: Date: _	Vote:	8
	ACTION BY THE COUNTY EXECUTIVE	
APPROVED:	VETOED:	
SIGNATURE:	DATE:	
EEEECTIVE DATE OF	E PESOLUTION.	

By Legislators Smith and Hebert

Intro. No
RESOLUTION NO OF 2020
CONFIRMATION OF APPOINTMENT OF EXECUTIVE HEALTH DIRECTOR OF MONROE COMMUNITY HOSPITAL
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. In accordance with Sections C2-6(C)(9) and C6-17(B)(1)(a) of the Monroe County Charter, the following appointment to the Monroe Community Hospital, is hereby confirmed:
Alyssa N. Tallo as Executive Health Director of Monroe Community Hospital.
Section 2. This resolution shall take effect immediately.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0329
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:

By Legislators Smith and Delehanty

Intro. No
RESOLUTION NO OF 2020
AUTHORIZING CONTRACT WITH GOODWILL OF THE FINGER LAKES, INC. FOI COVID-19 CALL CENTER AND PHONE TRIAGE DATABASE SUPPORT SERVICES FOI MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute the contract and any amendments thereto with Goodwill of the Finger Lakes, Inc. for COVID-19 Call Center and phonotriage database support services for the Monroe County Department of Public Health in an amount not to exceed \$128,085 for the period of October 16, 2020 through October 15, 2021, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$128,085 annually.
Section 2. Funding for this contract is included in the 2020 operating budget of the Departmen of Finance general fund 9001, funds center 1209070100, State of Emergency and the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5801090000, Public Health Preparedness.
Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0330
ADOPTION: Date: Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED:	VETOED:	
SIGNATURE:		DATE:
EFFECTIVE DATE OF RESO	LUTION:	

By	Legislators	Dondorfer	and	Ancello

Intro. No	
RESOLUTION NO	_ OF 2020

CONFIRMING APPOINTMENTS TO AIRPORT RENAMING ADVISORY COMMITTEE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Monroe County Resolution No. 236 of 2020, the following appointments to the Airport Renaming Advisory Committee, with all terms to commence immediately, are hereby confirmed:

Legislator - Legislature Majority The Honorable Sean M. Delehanty 27 Miles Avenue Fairport, NY 14450

Legislator - Legislature Minority The Honorable Vincent R. Felder 604 Upper Falls Boulevard Rochester, NY 14615

Citizens - Legislature Majority Mr. Robert Benz 140 East Main Street Rochester, NY 14604

Dr. E. Daniel Quatro 488 Plank Road Webster, NY 14580

Citizens - Legislature Minority Rev. Julius Jackson 54 Ivory Way Henrietta, NY 14467

Mr. Carvin Eison 70 Oliver Street Rochester, NY 14607

Monroe County Library System Ms. Christine Ridarsky Director of Historical Resources 115 South Ave Rochester, NY 14604

Visit Rochester

Ms. Diana Rapp Keating Director of Tourism Programs 45 East Ave #400 Rochester, NY 14604

Rochester Museum and Science Center

Ms. Kathryn Murano Santos Senior Director for Collections and Exhibits 657 East Ave, Rochester, NY 14607

Monroe County Airport Authority

Mr. R. Thomas Flynn 1200 Brooks Ave Rochester, NY 14624

Director of Aviation

Mr. Andrew G. Moore 1200 Brooks Ave Rochester, NY 14624

Section 2. This resolution shall take effect immediately.

Matter of Urgency File No. 20-0335	8			
ADOPTION: Date:		Vote	4	

By Legislators Delehanty and Hebert
Intro. No
RESOLUTION NO OF 2020
ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 20-0, and as set forth in the attached financial summaries.
Section 2. There be and hereby is established a 2021 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and as follows:
Authorized Positions by Department Job Titles Listed Alphabetically Job Titles by Salary Group Salary Schedules
Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.
Matter of Urgency File No. 20-0336
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:

Intro. No. _____ MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2020), ENTITLED "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2020), entitled "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be tabled.

Matter of Urgency File No. 20-0336

ADOPTION: Date: _____ Vote: ____

By Legislators Delehanty and Hebert

Intro. No	94
RESOLUTION NO	OF 2020

FIXING PUBLIC HEARING ON COUNTY EXECUTIVE'S PROPOSED 2021 MONROE COUNTY BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Pursuant to Section C4-3 of the Monroe County Charter and Section A6-12 of the Monroe County Administrative Code, there will be a public hearing before the Ways and Means Committee of the Monroe County Legislature at 5:35 p.m., Eastern Standard Time, on the 3rd day of December, 2020, in the Legislative Chambers in the County Office Building, Rochester, New York, on the County Executive's Proposed 2021 Monroe County Budget.

Section 2. The Clerk of the Legislature is directed to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing. The notice shall state the time, place and purpose of the hearing and shall include the salaries of the County Legislature. In addition, the Clerk of the Legislature is directed to cause a summary of said budget, as submitted by the County Executive, to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing.

Section 3. The salaries to be paid during the fiscal year 2021 to County Legislators, together with the salaries to be paid to the President, Vice-President, Majority and Minority Leaders, Assistant Majority and Minority Leaders, Chairperson of the Ways and Means Committee, Standing Committee Chairpersons, Legislature Clerk, County Executive, Sheriff and County Clerk shall be as follows:

Legislators	\$18,000
President	\$54,000
Vice-President	\$21,000
Majority, Minority, and Independent Leaders	\$23,000
Assistant Majority, Minority, and Independent Leaders	\$19,250
Chairperson of Ways and Means Committee (stipend)	\$3,000
Standing Committee Chairpersons (stipend)	\$1,700
Legislature Clerk	\$45,000 - \$85,000
County Executive	\$120,000
Sheriff	\$140,801
County Clerk	\$81,000

The above salary schedule shall be duly published in the Notice of Hearing referred to in Section 2 above.

	Section 4.	This resolution shall take effect immediately
Matter o File No.	f Urgency 20-0336	
ADOPT	ION: Date: _	Vote:

By I	Legislators	Delehanty	and	Hebert
------	-------------	-----------	-----	--------

11110. 140.
RESOLUTION NO OF 2020
CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pur Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for th year 2021, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Service and considered at public hearings on December, 2020, are hereby confirmed and adopted.
Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe Count Charter.
Matter of Urgency File No. 20-0337
ADOPTION: Date: Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED: VETOED:		
SIGNATURE:	DATE:	-
EFFECTIVE DATE OF RESOLUTION:		

By Legislators Delehanty and Hebert
Intro. No
MOTION NO OF 2020
PROVIDING THAT RESOLUTION (INTRO. NO OF 2020), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," BE TABLED
BE IT MOVED, that Resolution (Intro. No of 2020), entitled "CONFIRMING AND
ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," be tabled.
File No. 20-0337
ADODTION: Data:

		, ,
By Legislators Delehar	nty and Hebert	
	Intro. No	
	RESOLUTION NO OF 20	020
	BLIC HEARINGS FOR ASSESSMENT ROLL NFIRMATION AND ADOPTION OF ASSES	
BE IT RESOI	LVED BY THE LEGISLATURE OF THE COU	INTY OF MONROE, as follows:
Legislature does hereb	That pursuant to the County Law of the State of Il hold public hearings on the assessment rolls of the fix December, 2020, in the Legislative Chammas the place for such public hearings for the follows:	the Pure Waters Districts, this County ibers in the County Office Building at
Gates	-Chili-Ogden Sewer District	5:31 p.m. ET
	west Quadrant Pure Waters District	5:32 p.m. ET
	equoit Bay South Central Pure Waters District	5:33 p.m. ET
Roche	ester Pure Waters District	5:34 p.m. ET
Journal; said notices to Committee will meet to notices to appear not le	opear public notices of said hearings in The Daily operate that the assessment rolls have been composited hear and consider any objections which may be sess than ten (10) days nor more than twenty (20) the Legislature shall cause such notices to be publication.	pleted and that the Ways and Means made to the rolls at said hearing; the days before the date specified for the
Section 2.	This resolution shall take effect immediately.	
Matter of Urgency		
File No. 20-0337		

ADOPTION: Date: _____ Vote: ____



ATTACHMENTS:

Description File Name

Referral
 Resolution
 Referral Letter
 Resolution

Type



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	14101
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117,01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and			
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT			
Intro. No			
RESOLUTION NO OF 2020			
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK			
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and			
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.			
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:			
Section 1. SCALE OF CHARGES			
These Scales of Charges shall be effective commencing January 1, 2021.			
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge			
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).			
Operation and Maintenance Charge for properties Receiving Local Collection System Services			
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).			
This charge is based upon recent historic water consumption reflecting normal domestic waste.			

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$25

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35,00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and		
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT		
Intro. No.		
RESOLUTION NO OF 2020		
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK		
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and		
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.		
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:		
Section 1.		
SCALE OF CHARGES		
These Scales of Charges shall be effective commencing January 1, 2021.		
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge		
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).		
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.		
This charge is based upon recent historic water consumption reflecting normal domestic waste		

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection - residential * \$400.00 per connection - non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

=

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

р _ Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= h Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4)Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No	
RESOLUTION NO	OF 2020

ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- In-District and out-of-District agreements may be developed based on but not limited to loadings
 placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

d

S.F	·. =	Surcharge Factor.
BC	D =	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the
		Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for	\$125.00

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils Charge for disposal of Vactor Spoils \$89.00/Cubic Yard (Cu. Yds.) Based on half of vehicle Capacity Charge for disposal of Vactor Spoils \$58.00/Ton (2)(Tons) Based on certified scale house receipt D. Collection System Charges Review of Plans and construction \$300.00/lot - minimum of 1 lot monitoring (Due prior to plan approval) Inspection of privately constructed (2)\$0.50/foot of sewer & laterals = sewers (Due prior to plan approval. \$50.00 minimum, as applicable No charge for existing sewers inside subdivision boundaries.) (3) Pumping Station Maintenance Fee \$10,000/pump station (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. (5)Interceptor Review and Construction \$350.00/project Monitoring Fee E. Charges for Private Sewer Maintenance The following rates shall be charged for tape snaking of private sewer laterals: Single and Double Dwelling \$ 25.00 Four or More Family Dwelling 50.00 Commercial Laterals and Conductors 50.00 F. <u>Treatment Plan Disposal Fee</u> Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.) G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee Laboratory and sampling \$35.00/1,000

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

PWAB 1.4

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-0338

Vote: ____

ADOPTION: Date: _



ATTACHMENTS:

Description

Referral

Resolution

File Name R20-0338.pdf ITEM_2.pdf Type
Referral Letter
Resolution



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	TOTAL
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).
This charge is based upon recent historic water consumption reflecting normal domestic waste.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$25

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35,00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT
Intro. No.
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.
This charge is based upon recent historic water consumption reflecting normal domestic waste

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection - residential * \$400.00 per connection - non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

=

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

р _ Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= h Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4)Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Taylor, Dondorfer and Delehanty
Intro. No
MOTION NO OF 2020
PROVIDING THAT LOCAL LAW (INTRO. NO OF 2020), ENTITLED "ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," BY TABLED
BE IT MOVED, that Local Law (Intro. No of 2020), entitled, "ENACTING A LOCAL LAW
AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR
REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," be tabled.
File No. 20-0311.LL
UDOITION David



ATTACHMENTS:

Description File Name

Referral
 Resolution
 Referral Letter
 Resolution

Type



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	TOTAL
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).
This charge is based upon recent historic water consumption reflecting normal domestic waste.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$2

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35,00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT
Intro. No.
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.
This charge is based upon recent historic water consumption reflecting normal domestic waste

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection – residential * \$400.00 per connection – non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\underline{a(BOD-300)}$$
 + $\underline{b(SS-300)}$ + $\underline{d(P-10)}$
300 300 10

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

P = Milligrams per lit

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

= Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2) Renewal License or Permit Applications (3 Year) \$75.00

(3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4) Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty

GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Gates-Chilic Ogden Sewer District on December 8, 2020 at 6:15 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.
Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.
Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.
Section 4. This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338
ADOPTION: Date: Vote:



ATTACHMENTS:

Description File Name

Referral R20-0338.pdf Referral Letter

Type

Resolution PWAB_4.pdf Resolution



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	TOTAL
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. <u>Treatment Plant Disposal Fee</u>

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and				
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT				
Intro. No				
RESOLUTION NO OF 2020				
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK				
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and				
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.				
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:				
Section 1. SCALE OF CHARGES				
These Scales of Charges shall be effective commencing January 1, 2021.				
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge				
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).				
Operation and Maintenance Charge for properties Receiving Local Collection System Services				
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).				
This charge is based upon recent historic water consumption reflecting normal domestic waste.				

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$2

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and		
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT		
Intro. No.		
RESOLUTION NO OF 2020		
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK		
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and		
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.		
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:		
Section 1.		
SCALE OF CHARGES		
These Scales of Charges shall be effective commencing January 1, 2021.		
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge .		
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).		
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.		
This charge is based upon recent historic water consumption reflecting normal domestic waste		

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection - residential * \$400.00 per connection - non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

=

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

р _ Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= h Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4)Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No	
RESOLUTION NO	OF 2020

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

<u>Operation and Maintenance Charge for properties Receiving Local</u> <u>Collection System Services</u>

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

PWAS 4.2

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$a(BQD-300) + b(SS-300) + d(P-10)$$

300 300 10

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the
		Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County
		Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use
		Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at
		0.470.
Ъ	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for	\$125.00

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. <u>Charges for Private Sewer Maintenance</u>

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H.	Non-Hazardous Industrial/Commercial	Wastewater Disposal Fee
	Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
		\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3.	This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338	
ADOPTION: Date: _	Vote:



ATTACHMENTS:

Description

Referral

Resolution

File Name

R20-0338.pdf PWAB_5.pdf **Type**

Referral Letter Resolution



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	14101
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117,01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. <u>Treatment Plant Disposal Fee</u>

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).
This charge is based upon recent historic water consumption reflecting normal domestic waste.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$2

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35,00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT
Intro. No.
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.
This charge is based upon recent historic water consumption reflecting normal domestic waste

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection - residential * \$400.00 per connection - non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

=

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

р _ Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= h Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4)Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty
Intro. No
MOTION NO OF 2020
PROVIDING THAT RESOLUTION (INTRO. NO OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED
BE IT MOVED, that Resolution (Intro. No of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.
Matter of Urgency File No. 20-0338
ADOPTION: Date: Vote:



ATTACHMENTS:

Description

Referral

Resolution

File Name

R20-0338.pdf PWAB_6.pdf **Type**

Referral Letter Resolution



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	14101
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117,01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
SCHED OF CHINGES
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).
This charge is based upon recent historic water consumption reflecting normal domestic waste.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$25

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT
Intro. No.
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.
This charge is based upon recent historic water consumption reflecting normal domestic waste

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection - residential * \$400.00 per connection - non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

=

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

р _ Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= h Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4)Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

INOUDE COULDY SOUTH CENTRAL LOKE MATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolutio No. 449 of 1976, there will be a public hearing before the Pure Waters Administrative Board of the Irondequo Bay South Central Pure Waters District on December 8, 2020 at 6:16 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.
Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charge by the Legislature pursuant to Section 266 of the County Law of the State of New York.
Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of sair public hearing to be published once in each of the official newspapers of the County, such publication to be mad in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said publicating.
Section 4. This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338

Vote: _

ADOPTION: Date: _



ATTACHMENTS:

Description File Name

Referral
 Resolution
 Referral Letter
 Resolution

Type



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	TOTAL
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).
This charge is based upon recent historic water consumption reflecting normal domestic waste.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$2

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35,00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT
Intro. No.
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.
This charge is based upon recent historic water consumption reflecting normal domestic waste

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection - residential * \$400.00 per connection - non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

=

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

р _ Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= h Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4)Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No	
RESOLUTION NO	OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE_OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

In-District and out-of-District agreements may be developed based on but not limited to loadings
placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b d	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law	
	Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit	\$125.00
	(Note – permit issued with no fee for wastewater transported to treatment plants.	

Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. <u>Charges for Private Sewer Maintenance</u>

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee

Content Below 3% will be charged at Minimum.)

\$250.00/1,000 gallons

H.	Non-Hazardous Industrial/Commerce	ial Wastewater Disposal Fee
	Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
		\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3.	inis resolution shall take	e effect immediately.
Matter of Urgency File No. 20-0338		8
ADOPTION: Date: _	(*)	Vote:



ATTACHMENTS:

Description F

Referral

Resolution

File Name R20-0338.pdf

PWAB_8.pdf

Type

Referral Letter Resolution



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	TOTAL
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).
This charge is based upon recent historic water consumption reflecting normal domestic waste.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$2

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35,00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT
Intro. No.
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.
This charge is based upon recent historic water consumption reflecting normal domestic waste

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection - residential * \$400.00 per connection - non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

=

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

р _ Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= h Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4)Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty

Intro. No	a_ 9
MOTION NO OF 2020	
PROVIDING THAT RESOLUTION (INTRO. NO OF 2020), SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WESEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK,"	VATERS DISTRICT, COUNTY
BE IT MOVED, that Resolution (Intro. No of 2020), entitle CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICTOR COUNTY OF MONROE, NEW YORK," be tabled.	
Matter of Urgency File No. 20-0338	s 5
ADOPTION: Date: Vote:	10 240



ATTACHMENTS:

Description File Name

n Referral R20-0338.pdf

Resolution PWAB_9.pdf Resolution

Type

Referral Letter



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	TOTAL
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. <u>Treatment Plant Disposal Fee</u>

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).
This charge is based upon recent historic water consumption reflecting normal domestic waste.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$2

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35,00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and		
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT		
Intro. No		
RESOLUTION NO OF 2020		
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK		
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and		
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to \$266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.		
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:		
Section 1.		
SCALE OF CHARGES		
These Scales of Charges shall be effective commencing January 1, 2021.		
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge		
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).		
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.		
1. This charge is based upon recent historic water consumption reflecting normal domestic waste		

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection - residential * \$400.00 per connection - non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

=

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

р _ Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= h Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4)Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR NORTHWEST QUADRANT PURI WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 418 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District, on December 8, 2020 at 6:17 p.m. ET, in the Legislative Chambers in the Count Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.
Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charge by the Legislature pursuant to Section 266 of the County Law of the State of New York.
Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.
Section 4. This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338
ADOPTION: Date: Vote:



ATTACHMENTS:

Description

Referral

Resolution

File Name R20-0338.pdf PWAB_10.pdf Type
Referral Letter
Resolution



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	14101
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117,01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and			
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT			
Intro. No			
RESOLUTION NO OF 2020			
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK			
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and			
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.			
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:			
Section 1. SCALE OF CHARGES			
These Scales of Charges shall be effective commencing January 1, 2021.			
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge			
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).			
Operation and Maintenance Charge for properties Receiving Local Collection System Services			
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).			
This charge is based upon recent historic water consumption reflecting normal domestic waste.			

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$25

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35,00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and		
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT		
Intro. No.		
RESOLUTION NO OF 2020		
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK		
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and		
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.		
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:		
Section 1.		
SCALE OF CHARGES		
These Scales of Charges shall be effective commencing January 1, 2021.		
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge		
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).		
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.		
This charge is based upon recent historic water consumption reflecting normal domestic waste		

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection - residential * \$400.00 per connection - non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

=

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

р _ Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= h Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4)Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT

Intro. No	
RESOLUTION NO	OF 2020

ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- In-District and out-of-District agreements may be developed based on but not limited to loadings
 placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection – residential * \$400.00 per connection – non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. Surcharge Factor. BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law. SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law. Р = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470. Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. h Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	inual Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law	
	Section 27-0301 of New York State	\$30.00
4.45		

(4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee Residuals Disposal Fee (Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.) \$430.00/dry ton \$430.00/dry ton

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

PWAB 10.4

H.	Non-Hazardous Industrial/Commercia	al Wastewater Disposal Fee
	Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
		\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3.	This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338	
ADOPTION: Date:	Vote:



ATTACHMENTS:

Description

Referral

Resolution

File Name

R20-0338.pdf PWAB_11.pdf **Type**

Referral Letter Resolution



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	TOTAL
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).
This charge is based upon recent historic water consumption reflecting normal domestic waste.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$25

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35,00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT
Intro. No.
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.
This charge is based upon recent historic water consumption reflecting normal domestic waste

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection - residential * \$400.00 per connection - non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

=

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

р _ Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= h Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4)Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty

823	Intro. No	
	MOTION NO OF 2020	
SCALE OF CH	HAT RESOLUTION (INTRO. NO OF 2020), ENTITLED "EST IARGES FOR ROCHESTER PURE WATERS DISTRICT, COUR R COUNTY OF MONROE, NEW YORK," BE TABLED	
CHARGES FOR R	OVED, that Resolution (Intro. No of 2020), entitled "ESTABLISHIN ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FILEW YORK," be tabled.	
Matter of Urgency File No. 20-0338		
ADOPTION: Dat	vote:	



ATTACHMENTS:

Description

Referral

Resolution

File Name R20-0338.pdf PWAB_12.pdf Type
Referral Letter
Resolution



Office of the County Executive

Monroe County, New Yor

Adam J. Bello County Executive

November 6, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment

Pure Waters Administrative Boards 407 County Office Building Rochester, New York 14614

Subject:

Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
- Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES	PARCEL	TOTAL
		CAPITAL + O/M	CHARGE	IOIAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

^{**} Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION'S MAINTENANCE RATES 2021	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 Capital Rate subject to final adjustment of debt service and assessment values. AV = Assessed Value

10/15/2020

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100,000000	\$100.00		\$100.00

Į į

Based on average water consumption of 60,000 gallons & \$1,93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

<u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger \$30.00 Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu Yds.) \$89.00/Cubic Yard Based on half of vehicle capacity.

(2) Charge for disposal of Vactor Spoils (Tons) \$58.00/Ton Based on certified scale house receipt.

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - monitoring (Due prior to plan approval) minimum of 1 lot

(2) Inspection of privately constructed \$0.50/foot of sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.) \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling \$35.00/1,000 gallons

(Minimum)

\$75.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2020		
		By:	
			Jack Moffitt Clerk of the Monroe County Legislature

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
These Scales of Charges shall be effective commencing January 1, 2021.
GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge
\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).
 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

In-District and out-of-District agreements may be developed based on but not limited to loadings

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

will be transferred to the County Tax Rolls.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

=

=

b

d

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

An appeal to the County Legislature from any scale of charges established by any of the

Matter of Urgency
File No. 20ADOPTION: Date: December _____, 2020 Vote: _____

Section 2.

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to
§266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st

will be transferred to the County Tax Rolls.

3.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

<u>NEW USER CONNECTION FEES</u>

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

Content Below 3% will be charged at Minimum.)

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:
Section 1. SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge
\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).
Operation and Maintenance Charge for properties Receiving Local Collection System Services
\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).
This charge is based upon recent historic water consumption reflecting normal domestic waste.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

\$125.00

OTHER CHARGES - WHERE APPLICABLE

S.F. = a(BOD-300) + b(SS-300) + d(P-10)

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for

(4)

d -

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$2

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35,00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20
ADOPTION: Date: December _____, 2020 Vote: ______

By Legislators and
PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT
Intro. No.
RESOLUTION NO OF 2020
ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and
WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the day of December, 2020, at p.m. ET.
NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:
Section 1.
SCALE OF CHARGES
These Scales of Charges shall be effective commencing January 1, 2021.
ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge
\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).
CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.
This charge is based upon recent historic water consumption reflecting normal domestic waste

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection – residential * \$400.00 per connection – non-residential *

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\underline{a(BOD-300)}$$
 + $\underline{b(SS-300)}$ + $\underline{d(P-10)}$
300 300 10

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

P = Milligrams per lit

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

= Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2) Renewal License or Permit Applications (3 Year) \$75.00

(3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

\$125.00

(4) Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals = > \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

\$430.00/dry ton \$430.00/dry ton

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee
Residuals Disposal Fee
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-		
ADOPTION: Date: December, 2020	Vote:	

By Legislators Dondorfer and Delehanty

ROCHESTER PURE WATERS DISTRICT
Intro. No
RESOLUTION NO OF 2020
FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK
BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:
Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Rochester Pure Waters District on December 8, 2020 at 6:18 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.
Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a writter notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.
Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.
Section 4. This resolution shall take effect immediately.
Matter of Urgency File No. 20-0338
ADOPTION: Date: Vote:



Description

Referral

Resolution

File Name 20-0311.pdf ITEM_1.pdf Type
Referral Letter
Resolution



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200311

Not to be removed from the Office of the Legislature of Monroe County

Committee Assignment .

AGENDA/CHARTEMA/L
ENV. & PUB. WORKS

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Enact a Local Law Authorizing a Lease by Negotiation with Federal Express

Corporation for Real Property at the Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law authorizing a lease by negotiation with Federal Express Corporation for an approximately 352,544 square feet premises improved with a commercial building located at 1195 Scottsville Road at the Greater Rochester International Airport in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

The space will be utilized by Federal Express Corporation to operate its business. Federal Express Corporation has been operating at this site since 1979.

The Lease was approved by the Monroe County Airport Authority at its meeting on September 23, 2020.

The specific legislative actions required are:

- 1. Schedule and hold a public hearing on the proposed Local Law.
- 2. Enact a Local Law authorizing the County Executive, or his designee, to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov Monroe County Legislature - November 10, 2020

Monroe County Legislature October 9, 2020 Page 2

This lease agreement is revenue generating to the Monroe County Airport Authority. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Federal Express Corporation, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Frederick W. Smith, Chairman and Chief Executive Officer Rajesh Subramaniam, President and Chief Operating Officer Alan B. Graf, Jr., Executive Vice President and Chief Financial Officer Mark Allen, Executive Vice President, General Counsel and Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

Int	ro. No	_
LOCAL LA	W NO	_ OF 2020

ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT

INTERNATIONAL AIRPORT
BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.
Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.
File No. 20LL
ADOPTION: Date:, 2020 Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF LOCAL LAW:

Intro. No. ___ OF 2020

ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Committee of the Whole; Oct File No. 20-0311.LL	ober 27, 2020 - CV: 28-0	79
ADOPTION: Date:	Vote:	
	ACTION BY THE COUNTY EXECUTIVE	
APPROVED:	VETOED:	
SIGNATURE:	DATE:	

EFFECTIVE DATE OF LOCAL LAW:_



Description

Referral

Resolution

File Name 20-0311.pdf ITEM_2.pdf Type
Referral Letter
Resolution



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200311

Not to be removed from the Office of the Legislature of Monroe County

Committee Assignment .

AGENDA/CHARTEMA/L
ENV. & PUB. WORKS

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Enact a Local Law Authorizing a Lease by Negotiation with Federal Express

Corporation for Real Property at the Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law authorizing a lease by negotiation with Federal Express Corporation for an approximately 352,544 square feet premises improved with a commercial building located at 1195 Scottsville Road at the Greater Rochester International Airport in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

The space will be utilized by Federal Express Corporation to operate its business. Federal Express Corporation has been operating at this site since 1979.

The Lease was approved by the Monroe County Airport Authority at its meeting on September 23, 2020.

The specific legislative actions required are:

- 1. Schedule and hold a public hearing on the proposed Local Law.
- 2. Enact a Local Law authorizing the County Executive, or his designee, to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov Monroe County Legislature - November 10, 2020

Monroe County Legislature October 9, 2020 Page 2

This lease agreement is revenue generating to the Monroe County Airport Authority. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Federal Express Corporation, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Frederick W. Smith, Chairman and Chief Executive Officer Rajesh Subramaniam, President and Chief Operating Officer Alan B. Graf, Jr., Executive Vice President and Chief Financial Officer Mark Allen, Executive Vice President, General Counsel and Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

Int	ro. No	_
LOCAL LA	W NO	_ OF 2020

ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT

INTERNATIONAL AIRPORT
BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.
Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.
File No. 20LL
ADOPTION: Date:, 2020 Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF LOCAL LAW:

By Legislators Taylor, Dondorfer and Delehanty
Intro. No
MOTION NO OF 2020
PROVIDING THAT LOCAL LAW (INTRO. NO OF 2020), ENTITLED "ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," BY TABLED
BE IT MOVED, that Local Law (Intro. No of 2020), entitled, "ENACTING A LOCAL LAW
AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR
REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," be tabled.
File No. 20-0311.LL
UDOITION David



Description

Referral D

Resolution D

File Name

20-0311.pdf ITEM_3.pdf

Type

Referral Letter Resolution



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200311

Not to be removed from the Office of the Legislature of Monroe County

Committee Assignment .

AGENDA/CHARTEMA/L
ENV. & PUB. WORKS

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Enact a Local Law Authorizing a Lease by Negotiation with Federal Express

Corporation for Real Property at the Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law authorizing a lease by negotiation with Federal Express Corporation for an approximately 352,544 square feet premises improved with a commercial building located at 1195 Scottsville Road at the Greater Rochester International Airport in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

The space will be utilized by Federal Express Corporation to operate its business. Federal Express Corporation has been operating at this site since 1979.

The Lease was approved by the Monroe County Airport Authority at its meeting on September 23, 2020.

The specific legislative actions required are:

- 1. Schedule and hold a public hearing on the proposed Local Law.
- 2. Enact a Local Law authorizing the County Executive, or his designee, to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov Monroe County Legislature - November 10, 2020

Monroe County Legislature October 9, 2020 Page 2

This lease agreement is revenue generating to the Monroe County Airport Authority. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Federal Express Corporation, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Frederick W. Smith, Chairman and Chief Executive Officer Rajesh Subramaniam, President and Chief Operating Officer Alan B. Graf, Jr., Executive Vice President and Chief Financial Officer Mark Allen, Executive Vice President, General Counsel and Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

	Intro.	No	_
LOCAL	LAW	NO	OF 2020

ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT

INTERNATIONAL AIRPORT
BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.
Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.
File No. 20LL
ADOPTION: Date:, 2020 Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF LOCAL LAW:

By Legislators Taylor, Dondorfer and Delehanty
Intro. No
RESOLUTION NO OF 2020
FIXING PUBLIC HEARING ON LOCAL LAW (INTRO. NO OF 2020), ENTITLES "ENACTING LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTES INTERNATIONAL AIRPORT"
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. That there will be a public hearing at 6:19 P.M. on the 8th day of December, 2020, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No of 2020), entitled "ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT."
Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in an official newspaper of general circulation within the County at least five days before said hearing.
Section 3. This resolution shall take effect immediately.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0311.LL
ADOPTION: Date: Vote:



Description

Referral

Resolution

File Name

20-0312.pdf ITEM_4.pdf Type

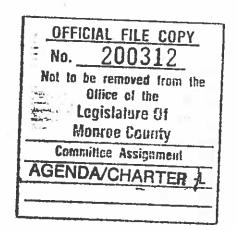
Referral Letter Resolution



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Adopt Retention and Disposition Schedule for New York Local Government

Records (LGS-1)

Honorable Legislators:

I recommend that Your Honorable Body adopt *Retention and Disposition Schedule for New York Local Government Records (LGS-1)* for use by all officers in legally disposing of records listed therein.

Pursuant to New York State Arts and Cultural Affairs Law § 57.25 and 8 NYCRR Part 185, the New York State Archives issued LGS-1 in August 2020 to consolidate and revise Records Retention and Disposition Schedules CO-2, MU-1, MI-1, and ED-1. These prior records and disposition schedules, including the schedule that currently applies to County records, CO-2, will expire on January 1, 2021.

The specific legislative actions required are:

- 1. Adopt Retention and Disposition Schedule for New York Local Government Records (LGS-1) for use by all officers in legally disposing of valueless records listed therein.
- 2. Affirm that only those records will be disposed of that are described in *Retention* and *Disposition Schedule for New York Local Government Records (LGS-1)*, after they have met the minimum retention periods described therein.
- 3. Affirm that only those records will be disposed of that do not have sufficient administrative, fiscal, legal, or historical value to merit retention beyond established legal minimum periods.

Monroe County Legislature October 9, 2020 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Adoption of the Retention and Disposition Schedule for New York Local Government Records will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

By Legislators Taylor and Delehanty

			Intro. No				
		RESOLU	TION NO	OF 2020			
ADOPTING RIGOVERNMENT	ETENTION F RECORDS	AND DI	ISPOSITION	SCHEDULE	FOR NEW	YORK	LOCAL
BE IT RE	SOLVED BY	THE LEG	ISLATURE O	F THE COUNT	Y OF MONRO	DE, as foll	lows:
Section 1. by all officers in lea		ention and Di of valueless	isposition Schedul records listed	e for New York Loca therein is hereby	al Government Rec adopted.	ords (LGS-	1) for use
Section 2. Schedule for New Yordescribed therein.	Only th ork Local Gove	ose records rnment Revor	will be disposeds (LGS-1), aft	ed of that are do er they have me	escribed in Retent t the minimum	ntion and I	Disposition periods
Section 3. legal, or historical v	Only the	ose records retention be	will be disposed yond establishe	d of that do not hed legal minimum	ave sufficient ad periods.	lministrati	ve, fiscal,
Section 4. Charter.	This res	olution shal	l take effect in a	accordance with S	Section C2-7 of t	he Monro	e County
Committee of the V File No. 20-0312	Whole, Octobe	r 27, 2020 -	CV: 28-0				
ADOPTION: Date	e:	Vo	ote:				
	<u> </u>	CTION BY	THE COUN	TY EXECUTIVI	<u> </u>		
APPROVED:	· · · · · ·	VETOED:					
SIGNATURE:		12.	DATE: _	112			
EFFECTIVE DAT	E OF RESOL	UTION: _			(2)		
						N.	



Description

Referral

Resolution

File Name 20-0313.pdf

ITEM_5.pdf

Type

Referral Letter Resolution



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

OFFICIAL FILE COPY

No. 200313

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$9,995 for the Child Passenger Safety Program for the period of October 1, 2020 through September 30, 2021.

This grant will fund the purchase of child safety seats, supplies and handouts for the Office of Traffic Safety's fitting station. A staff member, through a monthly fitting station, will inspect and oversee the installation of child safety seats along with increasing the knowledge of Monroe County residents on the proper use and installation of child safety seats. This will be the sixteenth year the County has received this grant. This year's funding represents a decrease of \$1,005 from last year.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$9,995 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee, for the Child Passenger Safety Program, for the period of October 1, 2020 through September 30, 2021.
- 2. Amend the 2020 operating budget of the Department of Public Safety by appropriating the sum of \$9,995 into general fund 9300, funds center 2405100000, Traffic Safety Program.

- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

By Legislators Boyce and Delei	ianty		
	Intro. No	D	
	RESOLUTION N	O OF 2020	
ACCEPTING GRANT FOR COMMITTEE FOR CHILD SAFETY)			
BE IT RESOLVED B	Y THE LEGISLATURE	OF THE COUNTY OF	MONROE, as follows:
Section 1. The Confront and to execute a contract Safety Committee, for the Cheseptember 30, 2021.	t and any amendments tl	nereto with, the New Yor	zed to accept a \$9,995 grant rk State Governor's Traffic October 1, 2020 through
Section 2. The 2 by appropriating the sum of \$9,	020 operating budget of 995 into general fund 930	the Department of Public 0, funds center 24051000	: Safety is hereby amended 00, Traffic Safety Program.
Section 3. The Country the grant award in accordance of grant period according to the grant guidelines to meet contract.	with the grant terms, to r	eappropriate any unencun	nte any subsequent years of inbered balances during the inding modifications within
Section 4. Should County Executive is hereby a terminate or abolish some or al positions shall be in accordance any labor agreement affecting su	uthorized to terminate of l positions funded under with New York State C	or modify the program such program. Any tern	nination or abolishment of
Section 5. This r County Charter.	esolution shall take effec	t in accordance with Sec	ction C2-7 of the Monroe
Committee of the Whole; Octob File No. 20-0313	per 27, 2020 - CV: 28-0		
ADOPTION: Date:	Vote:		
			ig
	ACTION BY THE COU	NIY EXECUTIVE	
APPROVED:	VETOED:		
SIGNATURE:		DATE.	

EFFECTIVE DATE OF RESOLUTION: ____



Description

Referral

Resolution

File Name 20-0314.pdf

ITEM_6.pdf

Type

Referral Letter Resolution



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

OFFICIAL FILE COPY

No. 200314

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PHRIC SAPETY -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Division of Criminal Justice

Services for the 2020-2021 Aid to Crime Laboratories Program (Monroe County

Crime Laboratory)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$600,916 for the 2020-2021 Aid to Crime Laboratories Program for the period of July 1, 2020 through June 30, 2021.

This grant will enable the Monroe County Crime Laboratory, which serves Monroe County and two (2) surrounding counties, to reimburse the payroll and fringe benefits for seven (7) existing positions within the Monroe County Crime Lab. Funding will supplement the Laboratory's operational budget for supplies, software and maintenance of equipment. This is the fourteenth year the County has received this grant. This year's funding represents a decrease of \$2.00 from last year.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$600,916 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2020-2021 Aid to Crime Laboratories Program for the period of July 1, 2020 through June 30, 2021.
- 2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding is included in the 2020 operating budget of the Department of Public Safety, general fund 9001, funds center 2408040200, Aid To Crime Labs.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

By Legislators Boyce and Delehant	ry.
	Intro. No
1	RESOLUTION NO OF 2020
ACCEPTING GRANT FROM SERVICES FOR 2020-2021 AID CRIME LABORATORY)	M NEW YORK STATE DIVISION OF CRIMINAL JUSTICE TO CRIME LABORATORIES PROGRAM (MONROE COUNTY
BE IT RESOLVED BY T	THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
grant from, and to execute a cont	nty Executive, or his designee, is hereby authorized to accept a \$600,916 ract and any amendments thereto with, the New York State Division of 20-2021 Aid to Crime Laboratories Program for the period of July 1, 2020
Section 2. Funding is general fund 9001, funds center 240	s included in the 2020 operating budget of the Department of Public Safety. 08040200, Aid To Crime Labs.
the grant award in accordance with	ty Executive is hereby authorized to appropriate any subsequent years of the grant terms, to reappropriate any unencumbered balances during the or requirements, and to make any necessary funding modifications within commitments.
Executive is hereby authorized to a abolish some or all positions funded	nding of this program be modified or terminated for any reason, the County terminate or modify the program and, where applicable, to terminate or d under such program. Any termination or abolishment of positions shall te Civil Service Law, and when applicable, the terms of any labor agreement
Section 5. This resolu	ution shall take effect in accordance with Section C2-7 of the Monroe
Committee of the Whole; October 2 File No. 20-0314	27, 2020 - CV: 28-0
ADOPTION: Date:	Vote:
<u>AC.</u>	TION BY THE COUNTY EXECUTIVE
APPROVED: VI	ETOED:
SIGNATURE:	DATÉ:

EFFECTIVE DATE OF RESOLUTION:



Description

Referral

Resolution

File Name 20-0315.pdf ITEM_7.pdf Type
Referral Letter
Resolution



Monroe County, New York

Adam J. Bello County Executive

October 9, 2020

OFFICIAL FILE COPY 200315

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

PUBLIC SAFETY

WAYS & MEAINS

Subject:

Authorize Contracts with the Board of Regents of the University of Oklahoma Health Sciences Center and Coordinated Care Services, Inc. for Services Related to the Finger Lakes Regional

Youth Justice Team Grant Program

Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body authorize a contract with the Board of Regents of the University of Oklahoma Health Sciences Center ("University of Oklahoma"), in an amount not to exceed \$70,000, for the Oklahoma Model Treatment Modality Training in the Problematic Sexual Behavior - Cognitive Behavior -Adolescent Treatment Program and a contract with Coordinated Care Services, Inc. in an amount not to exceed \$70,000, for trauma informed training for the period of January 1, 2021 through December 31, 2021.

Per Resolution 6 of 2020, Your Honorable Body accepted a grant from the New York State Division of Criminal Justice Services for the Finger Lakes Regional Youth Justice Team Grant Program. University of Oklahoma will provide training regarding assessment and treatment for adolescents with sexual behavior problems. Coordinated Care Services, Inc. will provide training, knowledge and capacity around the elements of a traumainformed, culturally informed system, and how that understanding can be applied to their daily practice and organizational culture yielding improved outcomes.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was not a selection criteria. The University of Oklahoma was the sole responder for training and assessment for adolescents with sexual behavior problems, but is not listed in New York State's M/WBE Directory of Certified Firms. Coordinated Care Services, Inc. was rated the most qualified to provide trauma informed training, but is not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative actions required are:

- Authorize the County Executive, or his designee, to execute a contract, and any amendments 1. thereto, with the Board of Regents of the University of Oklahoma Health Sciences Center, 865 Research Parkway, Suite 450, Oklahoma City, Oklahoma 73104 for the Oklahoma Model Treatment Modality Training in the Problematic Sexual Behavior - Cognitive Behavior -Adolescent Treatment Program in an amount not to exceed \$70,000 for the period of January 1, 2021 through December 31, 2021.
- 2. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc., Water Tower Park, 1099 Jay Street, Building J. Rochester, New York 14611 for trauma informed training, in an amount not to exceed \$70,000 for the period of January 1, 2021 through December 31, 2021.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive a monroecounty.gov Monroe County Legislature - November 10, 2020

Monroe County Legislature October 9, 2020 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2020 operating budget of the Department of Public Safety, general fund 9300, funds center 2403010000 Probation/Community Corrections Administration. No additional net County support is required in the current Monroe County budget.

Coordinated Care Services, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that is does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam I. Bello
Monroe County Executive

By Legislators Boyce and Delehanty

Intro. No
RESOLUTION NO OF 2020
AUTHORIZING CONTRACTS WITH BOARD OF REGENTS OF UNIVERSITY OF OKLAHOMA HEALTH SCIENCES CENTER AND COORDINATED CARE SERVICES, INCOFOR SERVICES RELATED TO FINGER LAKES REGIONAL YOUTH JUSTICE TEAM GRANT PROGRAM
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with the Board of Regents of the University of Oklahoma Health Sciences Center for the Oklahoma Model Treatment Modality Training in the Problematic Sexual Behavior – Cognitive Behavior – Adolescent Treatment Program in an amount not to exceed \$70,000 for the period of January 1, 2021 through December 31, 2021.
Section 2. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc. for trauma informed training in an amount not to exceed \$70,000 for the period of January 1, 2021 through December 31, 2021.
Section 3. Funding for these contracts is included in the 2020 operating budget of the Department of Public Safety, general fund 9300, funds center 2403010000 Probation/Community Corrections Administration.
Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0315
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:



Description

Referral

Resolution

File Name 20-0316.pdf ITEM_8.pdf Type
Referral Letter
Resolution



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200316

Not to be removed from the Office of the Legislature Of Monroe County

Coromittee Assignment

PUBLIC SAFETY INTRGOV REL

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Allow Rochester Police Department Evidence Technicians to Enter Ballistic Imagery into the National Integrated Ballistics Information Network Located at the Monroe County Crime Laboratory

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to allow Rochester Police Department (RPD) Evidence Technicians to enter ballistic imagery into the National Integrated Ballistics Information Network (NIBIN) located at the Monroe County Crime Laboratory (Crime Laboratory) for the period of April 1, 2020 through March 30, 2021, with the option to renew for two (2) additional one-year periods at Monroe County's discretion.

The Crime Laboratory is a designated NIBIN Site where ballistic imaging equipment is present and must comply with requirements instituted by the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) for entry of ballistic imaging data. The RPD regularly submits cartridge cases to the Crime Laboratory for entry into the NIBIN database. The County will provide access at the Monroe County Crime Laboratory to at least two (2) RPD Evidence Technicians trained by the ATF on procedures and techniques to enter ballistic imaging data into the NIBIN.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to allow Rochester Police Department Evidence Technicians to enter ballistic imagery into the National Integrated Ballistics Information Network located at the Monroe County Crime Laboratory for the period of April 1, 2020 through March 30, 2021, with the option to renew for two (2) additional one-year periods at Monroe County's discretion.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

111

Adam J. Bello

Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

By Legislators Boyce and Allkofer

Intro. No
RESOLUTION NO OF 2020
AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER TO ALLOW ROCHESTER POLICE DEPARTMENT EVIDENCE TECHNICIANS TO ENTER BALLISTIC IMAGERY INTO THE NATIONAL INTEGRATED BALLISTICS INFORMATION NETWORK LOCATED AT MONROE COUNTY CRIME LABORATORY
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to allow Rochester Police Department Evidence Technicians to enter ballistic imagery into the National Integrated Ballistics Information Network located at the Monroe County Crime Laboratory for the period of April 1, 2020 through March 30, 2021, with the option to renew for two (2) additional one-year periods at Monroe County's discretion.
Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0316
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:



ATTACHMENTS:

Description

Referral

Resolution

File Name 20-0317.pdf ITEM_9.pdf Type
Referral Letter
Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

October 9, 2020

OFFICIAL FILE COPY

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-[

PUBLIC SAFETY

INTRGOV REL WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for Reimbursement for the FY2016

Complex Coordinated Terrorist Attack Grant

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester, in an amount not to exceed \$8,250, as reimbursement to the Rochester Police Department for participation in the County's FY2016 Complex Coordinated Terrorist Attack (CCTA) Grant Program for the period of August 1, 2020 through May 31, 2021.

This agreement provides funding to enhance preparedness and build capacity to prepare for, prevent, and respond to complex coordinated terrorist attacks. Monroe County works collaboratively with the City of Rochester in response and recovery of such events. Funds will be used to cover some backfill and overtime costs in the City of Rochester resulting from CCTA exercise development and participation.

Funding for this grant was accepted by Your Honorable Body in Resolution 169 of 2018.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester in an amount not to exceed \$8,250, as reimbursement to the Rochester Police Department for participation in the County's FY2016 Complex Coordinated Terrorist Attack Grant Program, for the period of August 1, 2020 through May 31, 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2020 operating budget of the Department of Public Safety, general fund 9300, funds center 2408030100, Office of Emergency Management. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

incerely,

Monroe County Executive

AJB:db

By Legislators Boyce, Allkofer and Delehanty

Intro. No
RESOLUTION NO OF 2020
AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR REIMBURSEMENT FOR FY2016 COMPLEX COORDINATED TERRORIST ATTACK GRANT
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester in an amount not to exceed \$8,250, as reimbursement to the Rochester Police Department for participation in the County's FY2016 Complex Coordinated Terrorist Attack Grant Program, for the period of August 1, 2020 through May 31, 2021.
Section 2. Funding for this agreement is included in the 2020 operating budget of the Department of Public Safety, general fund 9300, funds center 2408030100, Office of Emergency Management.
Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0317
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:



ATTACHMENTS:

Description

Referral

Resolution

File Name 20-0318.pdf ITEM_10.pdf Type Referral Letter Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200318

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

PUBLIC SAFET

Monroe County Legislature 407 County Office Building Rochester, New York 14614

To The Honorable

Subject:

Classification of Action, Designation of Lead Agency, and Determination of

Significance, Pursuant to State Environmental Quality Review Act for Jail

Mainframe Reconstruction Project

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency for the Jail Mainframe Reconstruction Project and determine whether the action may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act (SEQRA).

The jail mainframe was originally constructed in 1968 and is approximately 270,000 square feet. Many of the systems in the jail mainframe are original and beyond their useful life. There have also been recent changes in State Legislation such as bail reform, centralized arraignment and Raise the Age. These potential physical limitations and regulatory requirements, as well as recent public health issues such as COVID-19, in addition to a renewed national focus on social justice, drive the need to ensure that outdated facilities do not limit the ability of the Sheriff's Office to adapt and align incarceration and criminal justice programming with the changes in State Legislation.

This project will progress through several phases, commencing with a pre-planning effort, which will assess physical and programmatic needs, population projections, and stakeholder requirements. Upon acceptance by the Sheriff's Office of a conceptual plan for Jail Mainframe Reconstruction, facilities, design, construction, commissioning and occupancy will occur.

The Jail Mainframe Reconstruction Project has been preliminarily classified as a Type I action pursuant to 6 NYCRR § 617.4(b)(6)(iv). The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

- 1. Determine that the Jail Mainframe Reconstruction Project is a Type I Action.
- 2. Designate Monroe County as Lead Agency for a coordinated review of the Jail Mainframe Reconstruction Project.
- 3. Make a determination of significance of the Jail Mainframe Reconstruction Project pursuant to 6 NYCRR § 617.7.
- 4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db

By Legislators Boyce and Terp Intro. No. _____ RESOLUTION NO. _____ OF 2020 CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE, PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR JAIL MAINFRAME RECONSTRUCTION PROJECT BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows: Section 1. The Monroe County Legislature determines that the Jail Mainframe Reconstruction Project is a Type I Action. Section 2. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Jail Mainframe Reconstruction Project. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated September 10, 2020 and has considered the potential environmental impacts of the Jail Mainframe Reconstruction Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Section 5. Charter. Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0318 Vote: ____ ADOPTION: Date:

ACTION BY THE COUNTY EXECUTIVE

EFFECTIVE DATE	OF RESOLUTION:	 	
	88		

SIGNATURE: _____DATE: ____

APPROVED: _____ VETOED: ____

Full Environmental Assessment Form Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part I based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project:

Project Location (describe, and attach a general location map):			
130 South Plymouth Avenue, Rochester, NY 14614			
Brief Description of Proposed Action (include purpose or need):			
Many of the systems in the existing jail are original to the facility's construction and There have also been recent changes in State Legislation such as bail reform, cer limitations and regulatory requirements, as well as recent public health issues such drive the need to ensure that outdated facilities do not limit the Sherriff's and Coun programming with contemporary and constantly evolving expectations.	tralized arraignment and Raise the as COVID-19, in addition to a ren	Age. These potential physical ewed national focus on social justice,	
This project will progress through several phases, commencing with a pre-planning projections, and stakeholder requirements. Upon acceptance by the Sherriff's Offi design, construction, commissioning and occupancy will occur. This phase of the definition, stakeholder engagement, an implementation plan, site review processes	ce of a conceptual plan for Jail Mai project involves the development o	inframe Reconstruction, facilities, fanceds assessment, project	
Name of Applicant/Sponsor:	Telephone: 585-753	Telephone: 585-753-1000	
Monroe County	E-Mail:		
Address: 39 W. Main Street			
C'. IDO	1.0	71.0.1.	
City/PO: Rochester	State: NY	Zip Code: 14614	
Project Contact (if not same as sponsor; give name and title/role):			
	Telephone: 585-753	-7541	
Project Contact (if not same as sponsor; give name and title/role):		-7541	
Project Contact (if not same as sponsor; give name and title/role): Sean Murphy Address:	Telephone: 585-753	-7541	
Project Contact (if not same as sponsor; give name and title/role): Sean Murphy Address: 50 West Main Street City/PO: Rochester	Telephone: 585-753- E-Mail: seanmurphy	-7541 @monroecounty.gov	
Project Contact (if not same as sponsor; give name and title/role): Sean Murphy Address: 50 West Main Street City/PO:	Telephone: 585-753- E-Mail: seanmurphy	@monroecounty.gov Zip Code:	
Project Contact (if not same as sponsor; give name and title/role): Sean Murphy Address: 50 West Main Street City/PO: Rochester	Telephone: 585-753- E-Mail: seanmurphy	@monroecounty.gov Zip Code:	
Project Contact (if not same as sponsor; give name and title/role): Sean Murphy Address: 50 West Main Street City/PO: Rochester	Telephone: 585-753- E-Mail: seanmurphy State: NY Telephone:	@monroecounty.gov Zip Code:	

B. Government Approvals

Government Entity		If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)	
a. City Counsel, Town Boar or Village Board of Trus				
b. City, Town or Village Planning Board or Comm	□Yes ☑No nission			
c. City, Town or Village Zoning Board of	□Yes☑No Appeals		2 N	
d. Other local agencies	□Yes Z No			
e. County agencies	□Yes ✓ No			
f. Regional agencies	□Yes ZNo			
g. State agencies	✓Yes□No	New York State Commission of Correction (SCOC); NYS DEC SWPPP	Expected August 2022	
h. Federal agencies	□Yes ☑No			
iii. Is the project site loca		with an approved Local Waterfront Revitaliza Hazard Area?	tion Program?	✓ Yes No
C. Planning and Zoning				
	actions.			
C.1. Planning and zoning a Will administrative or legisl only approval(s) which mus If Yes, complete se	lative adoption, or a st be granted to enal ections C, F and G.	mendment of a plan, local law, ordinance, rule ble the proposed action to proceed? nplete all remaining sections and questions in F		□Yes☑No
C.1. Planning and zoning a Will administrative or legisl only approval(s) which mus If Yes, complete se If No, proceed to q	lative adoption, or a st be granted to enal ections C, F and G. question C.2 and con	ole the proposed action to proceed?		
C.1. Planning and zoning a Will administrative or legisl only approval(s) which mus If Yes, complete se If No, proceed to q C.2. Adopted land use plan a. Do any municipally- adop where the proposed action	lative adoption, or and st be granted to enablections C, F and G. question C.2 and constant of the constant of	ole the proposed action to proceed? Inplete all remaining sections and questions in Inplete all remaining sections are sections and questions are sections are sections and questions are sections and questions are sections are sections and questions are sections	Part 1) include the site	□Yes☑No ☑Yes□No
C.1. Planning and zoning a Will administrative or legisl only approval(s) which mus If Yes, complete se If No, proceed to q C.2. Adopted land use plan a. Do any municipally- adop where the proposed action If Yes, does the comprehens	lative adoption, or and st be granted to enablections C, F and G. question C.2 and constant of the constant of	ole the proposed action to proceed? Inplete all remaining sections and questions in Hard and the large of county) comprehensive land use plan(s	Part 1) include the site	□Yes☑No
 If Yes, complete se If No, proceed to q C.2. Adopted land use plan a. Do any municipally- adopto where the proposed action of Yes, does the comprehens would be located? b. Is the site of the proposed 	lative adoption, or and st be granted to enable ections C, F and G. question C.2 and constant of the constant	ole the proposed action to proceed? Inplete all remaining sections and questions in Inplete all remaining sections are sections and questions are sections are sections and questions are sections and questions are sections are sections and questions are sections	Part 1) include the site proposed action xample: Greenway;	□Yes☑No ☑Yes□No
C.1. Planning and zoning a Will administrative or legisl only approval(s) which mus If Yes, complete se If No, proceed to q C.2. Adopted land use plan a. Do any municipally- adop where the proposed action if Yes, does the comprehens would be located? b. Is the site of the proposed Brownfield Opportunity A or other?) if Yes, identify the plan(s):	lative adoption, or and st be granted to enable ections C, F and G. question C.2 and constant of the constant	ole the proposed action to proceed? Inplete all remaining sections and questions in Islage or county) comprehensive land use plan(secific recommendations for the site where the process or regional special planning district (for e	Part 1) include the site proposed action xample: Greenway;	□Yes☑No □Yes□No □Yes☑No

	10.4
C.3. Zoning	t
a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. If Yes, what is the zoning classification(s) including any applicable overlay district? Center City District - (CCD) "All uses are permitted in fully enclosed buildings in the CCD unless specifically listed as limited or proprohibited lists do not include jail, correctional facility, etc.	☑ Yes ☐ No
b. Is the use permitted or allowed by a special or conditional use permit?	☐ Yes ☑ No
c. Is a zoning change requested as part of the proposed action? If Yes, i. What is the proposed new zoning for the site?	☐ Yes Z No
C.4. Existing community services.	
a. In what school district is the project site located? Rochester Central School District	
b. What police or other public protection forces serve the project site? Monroe County Sheriff's Office and City of Rochester Police Department	
c. Which fire protection and emergency medical services serve the project site? Rochester Fire Department,	15-
d. What parks serve the project site? Monroe County Civic Center Plaza, Genesee Riverway Trail East and West Trail, and Genesee Riverway Promenande.	
D. Project Details	
D.1. Proposed and Potential Development	10_
a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed components)? Public Facilities.	I, include all
b. a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? Approximately 3 acres 0 acres 3 acres	
c. Is the proposed action an expansion of an existing project or use? i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, square feet)? % Units:	Yes No housing units,
d. Is the proposed action a subdivision, or does it include a subdivision?	☐Yes Z No
If Yes, i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)	
ii. Is a cluster/conservation layout proposed?iii. Number of lots proposed?iv. Minimum and maximum proposed lot sizes? MinimumMaximum	□Yes □No
e. Will the proposed action be constructed in multiple phases? i. If No, anticipated period of construction: ii. If Yes: • Total number of phases anticipated • Anticipated commencement date of phase I (including demolition) • Anticipated completion date of final phase • Generally describe connections or relationships among phases, including any contingencies where progres	✓ Yes No

	(0.)
f. Does the project include new residential uses?	☐ Yes ✓ No
If Yes, show numbers of units proposed. One Family Two Family Three Family Multiple Family (four or more)	
Initial Phase	
At completion	
of all phases	
g. Does the proposed action include new non-residential construction (including expansions)?	☐Yes Z No
If Yes,	
i. Total number of structures	
ii. Dimensions (in feet) of largest proposed structure:height;width; andlength	
iii. Approximate extent of building space to be heated or cooled: square feet	
h. Does the proposed action include construction or other activities that will result in the impoundment of any	☐Yes ☑No
liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? If Yes,	
i. Purpose of the impoundment:	
ii. If a water impoundment, the principal source of the water:	ms DOther specify
iii. If other than water, identify the type of impounded/contained liquids and their source.	
iv. Approximate size of the proposed impoundment. Volume: million gallons; surface area:	
v. Dimensions of the proposed dam or impounding structure: height; length	acres
vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, cone	crete):
	5
D.2. Project Operations	
a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both?	☐ Yes
(Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite)	
If Yes:	
i. What is the purpose of the excavation or dredging?	
ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?	
Volume (specify tons or cubic yards):	10
Over what duration of time?	
iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose	of them.
	4
iv. Will there be onsite dewatering or processing of excavated materials?	Yes No
If yes, describe.	resrvo
v. What is the total area to be dredged or excavated? acres	A 88
vi. What is the maximum area to be worked at any one time? acres	
vii. What would be the maximum depth of excavation or dredging? feet viii. Will the excavation require blasting?	
ix. Summarize site reclamation goals and plan:	∐Yes ∏No
b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment	☐ Yes ✓ No
into any existing wetland, waterbody, shoreline, beach or adjacent area?	— —
If Yes:	
i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number	er or geographic
description):	

	106
ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, pl	acement of structures, or
alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions	in square feet or acres:
i. Will the proposed action cause or result in disturbance to bottom sediments? If Yes, describe:	□Yes □No
v. Will the proposed action cause or result in the destruction or removal of aquatic vegetation?	☐ Yes ☐ No
If Yes:	1 c2140
acres of aquatic vegetation proposed to be removed:	
expected acreage of aquatic vegetation remaining after project completion:	
 purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): 	
proposed method of plant removal:	
if chemical/herbicide treatment will be used, specify product(s):	
Describe any proposed reclamation/mitigation following disturbance:	
Will the proposed action use, or create a new demand for water?	☐Yes Z No
Yes:	1 03 10
. Total anticipated water usage/demand per day: gallons/day	
Will the proposed action obtain water from an existing public water supply?	☐Yes ☐No
Yes:	
Name of district or service area:	
Does the existing public water supply have capacity to serve the proposal? In the project size in the existing these serves are supply as the project size in the existing these serves are supply as the project size in the existing these serves are supply as the existing these serves are supply as the existing	☐ Yes ☐ No
 Is the project site in the existing district? Is expansion of the district needed?	☐ Yes ☐ No
Do existing lines serve the project site?	☐ Yes☐ No
Will line extension within an existing district be necessary to supply the project?	☐ Yes☐ No ☐ Yes ☐ No
Yes:	L es livo
Describe extensions or capacity expansions proposed to serve this project:	Any
Source(s) of supply for the district:	
Is a new water supply district or service area proposed to be formed to serve the project site? Yes:	☐ Yes☐No
Applicant/sponsor for new district:	
Date application submitted or anticipated:	
Proposed source(s) of supply for new district:	
. If a public water supply will not be used, describe plans to provide water supply for the project:	
If water supply will be from wells (public or private), what is the maximum pumping capacity:	gallons/minute.
Will the proposed action generate liquid wastes?	✓ Yes □No
Yes:	
Total anticipated liquid waste generation per day: 115 per unit gallons/day	
Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, descriapproximate volumes or proportions of each):	be all components and
approximate volumes or proportions of each):tary Wastewater	
Will the proposed action use any existing public wastewater treatment facilities? If Yes:	Z Yes □ No
Name of wastewater treatment plant to be used: Frank E. VanLare WWTF	
Name of district: Rochester Pure Waters District	
Does the existing wastewater treatment plant have capacity to serve the project?	✓ Yes □No
• Is the project site in the existing district?	✓ Yes □No
Is expansion of the district needed?	□Ves\Z\No

		10.7
Do existing sewer lines serve the project site?		✓ Yes □ No
 Will a line extension within an existing district be necessary to s 	erve the project?	☐Yes ☑No
If Yes:	v.	
Describe extensions or capacity expansions proposed to ser	ve this project:	
iv. Will a new wastewater (sewage) treatment district be formed to serve	the project site?	☐Yes ☑No
If Yes:		
Applicant/sponsor for new district:		
Date application submitted or anticipated:	70	
What is the receiving water for the wastewater discharge?	<u> </u>	
v. If public facilities will not be used, describe plans to provide wastewat receiving water (name and classification if surface discharge or described)	er treatment for the project, including spec be subsurface disposal plans):	rifying proposed
vi. Describe any plans or designs to capture, recycle or reuse liquid waste		
e. Will the proposed action disturb more than one acre and create stormwa	ater runoff, either from new point	☐Yes ☑No
sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated	flows of stormwater) or non-point	10
source (i.e. sheet flow) during construction or post construction? If Yes:		
i. How much impervious surface will the project create in relation to tota	f. tal Ctal	
Square feet or acres (impervious surface)	I size of project parcer?	
Square feet or acres (impervious surface) Square feet or acres (parcel size)		
ii. Describe types of new point sources.		
iii. Where will the stormwater runoff be directed (i.e. on-site stormwater a groundwater, on-site surface water or off-site surface waters)?	nanagement facility/structures, adjacent p	roperties,
If to surface waters, identify receiving water bodies or wetlands:		
Will stormwater runoff flow to adjacent properties?		☐Yes☐ No
iv. Does the proposed plan minimize impervious surfaces, use pervious ma		☐Yes☐No
f. Does the proposed action include, or will it use on-site, one or more sou	rces of air emissions, including fuel	□Yes□No
combustion, waste incineration, or other processes or operations?		
If Yes, identify:		
i. Mobile sources during project operations (e.g., heavy equipment, fleet	or delivery vehicles)	
ii. Stationary sources during construction (e.g., power generation, structure)	ral heating, batch plant, crushers)	
iii. Stationary sources during operations (e.g., process emissions, large bo	ilers, electric generation)	
g. Will any air emission sources named in D.2.f (above), require a NY Stat	Air Basistantian Air Easility Dannis	ElvEN.
or Federal Clean Air Act Title IV or Title V Permit?	e Air Registration, Air Facility Perint,	□Yes □No
If Yes:		
i. Is the project site located in an Air quality non-attainment area? (Area r	outinely or periodically fails to meet	□Yes□No
ambient air quality standards for all or some parts of the year)		<u></u>
ii. In addition to emissions as calculated in the application, the project will	generate:	
•Tons/year (short tons) of Carbon Dioxide (CO ₂)	5-11-11-1	
• Tons/year (short tons) of Nitrous Oxide (N2O)		
Tons/year (short tons) of Perfluorocarbons (PFCs)		
• Tons/year (short tons) of Sulfur Hexafluoride (SF ₆)		
Tons/year (short tons) of Carbon Dioxide equivalent	of Hydroflourocarbons (HFCs)	
Tons/year (short tons) of Hazardous Air Pollutants (HAPs)	

		10,8
h. Will the proposed action generate or emit methane (inclandfills, composting facilities)? If Yes:	luding, but not limited to, sewage treatment plants,	□Yes□No
i. Estimate methane generation in tons/year (metric):		
ii. Describe any methane capture, control or elimination relectricity, flaring):	measures included in project design (e.g., combustion to	generate heat or
. Will the proposed action result in the release of air pollo quarry or landfill operations? f Yes: Describe operations and nature of emissions (e.g.,	·	□Yes☑No
Will the proposed action result in a substantial increase new demand for transportation facilities or services?	in traffic above present levels or generate substantial	☐Yes No
f Yes: i. When is the peak traffic expected (Check all that apply Randomly between hours of to ii. For commercial activities only, projected number of the commercial activities only, projected number of the commercial activities only.	y): Morning Evening Weekend ruck trips/day and type (e.g., semi trailers and dump truck	ks):
iii. Parking spaces: Existing	Proposed Net increase/decrease	
iv. Does the proposed action include any shared use park		☐Yes ☐No access, describe:
 i. Are public/private transportation service(s) or facilities iii Will the proposed action include access to public transfor or other alternative fueled vehicles? 	s available within ½ mile of the proposed site? sportation or accommodations for use of hybrid, electric	☐Yes☐No ☐Yes☐No
iii. Will the proposed action include plans for pedestrian pedestrian or bicycle routes?	or bicycle accommodations for connections to existing	☐Yes ☐ No
. Will the proposed action (for commercial or industrial proposed for energy?	projects only) generate new or additional demand	☐Yes 7 No
f Yes: i. Estimate annual electricity demand during operation of	the proposed action:	
 Anticipated sources/suppliers of electricity for the projecther): 	ect (e.g., on-site combustion, on-site renewable, via grid/	local utility, or
i. Will the proposed action require a new, or an upgrade,	to an existing substation?	□Yes □ No
Hours of operation. Answer all items which apply.		
i. During Construction:	ii. During Operations:	
Monday - Friday: 7:00 am to 10:00pm	 Monday - Friday: 24/7, with peak hour 	s 9-5
Saturday:	• Saturday: 24/7	
• Sunday:	• Sunday: 24/7	
e Holidovos	a Halidaya 947	

will do not a first the first to the first t	111
m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both?	☑ Yes ☐ No
If yes:	
Provide details including sources, time of day and duration:	
otent <u>ially. However construction will be limited to 7am to 10pm Monday through Friday, with construction involving high noise leve enstruction hours.</u>	els between typical
i. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? Describe:	☐ Yes ☑ No
n. Will the proposed action have outdoor lighting? If yes:	✓ Yes No
i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:	
oten <u>tially, for parking lots and site security. However, will be down lighting for safety purposes and no brighter than typical parking</u> Irking areas.	lot lights of nearby
i. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Describe:	□Yes□No
Does the proposed action have the potential to produce odors for more than one hour per day?	☐ Yes ☑ No
If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:	
i. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? if Yes: i. Product(s) to be stored ii. Volume(s) per unit time (e.g., month, year) iii. Generally, describe the proposed storage facilities:	□ Yes ☑ No
. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? f Yes:	☐ Yes ☑No
i. Describe proposed treatment(s):	
	□ Vee □N-
ii. Will the proposed action use Integrated Pest Management Practices?	Yes No
ii. Will the proposed action use Integrated Pest Management Practices? Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction:	☑ Yes □No
ii. Will the proposed action use Integrated Pest Management Practices? Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? F Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction:	☑ Yes □No
ii. Will the proposed action use Integrated Pest Management Practices? Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction:	☑ Yes □No
ii. Will the proposed action use Integrated Pest Management Practices? Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: Construction: TBD tons per (unit of time) Operation: TBD tons per (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waster. Construction: TBD	☑ Yes □No

1	D	ø	l	C

If 'i.	Does the proposed action include construction or modifices: Type of management or handling of waste proposed for other disposal activities):			Yes No
ii.	Anticipated rate of disposal/processing:			
	Tons/month, if transfer or other non-co		nent, or	
	• Tons/hour, if combustion or thermal tr			
	If landfill, anticipated site life:			
	Vill the proposed action at the site involve the commerce	ial generation, treatment	t, storage, or disposal of hazard	ous 🗌 Yes 🗸 No
	vaste?			
	es: Name(s) of all hazardous wastes or constituents to be §	rangested handled on we	annual at facility	
	Name(s) of all hazardous wastes of constituents to be g	generateu, nandieu or ma	maged at facility:	
			9.1	
ii.	Generally describe processes or activities involving ha	zardous wastes or consti	tuents:	
		<u> </u>		
iii	Specify amount to be handled or generated ton	s/month		
IV.	Describe any proposals for on-site minimization, recyc	cling or reuse of hazardo	us constituents:	
v.	Will any hazardous wastes be disposed at an existing of	offsite hazardous waste f	acility?	□Yes□No
If	es: provide name and location of facility:			
If N	lo: describe proposed management of any hazardous w	astes which will not be s	ent to a hazardous waste facilit	y:
E.	Site and Setting of Proposed Action		02	
E.	1. Land uses on and surrounding the project site			
a. E	Existing land uses.			
	. Check all uses that occur on, adjoining and near the pr			
	Urban 🔲 Industrial 🔲 Commercial 🔲 Residen	ntial (suburban) 🔲 Ri	ıral (non-farm)	
	Forest Agriculture Aquatic Other (specify):	***	
11.	If mix of uses, generally describe:			
-	A STATE OF THE STA			
b. I	and uses and covertypes on the project site.			
	Land use or	Current	Acreage After	Change
	Covertype	Acreage	Project Completion	(Acres +/-)
•	Roads, buildings, and other paved or impervious	95%	95%	
	surfaces	95%	95%	0
•	Forested			
•	Meadows, grasslands or brushlands (non-	5%	5%	0
	agricultural, including abandoned agricultural)		376	
•	Agricultural			
	(includes active orchards, field, greenhouse etc.)			= w
•	Surface water features			
	(lakes, ponds, streams, rivers, etc.)			
•	Wetlands (freshwater or tidal)			
•	Non-vegetated (bare rock, earth or fill)			
	Other			
	Describe:			

Tasks and the second of the se	10.11
. Is the project site presently used by members of the community for public recreation?	✓ Yes No
i. If Yes: explain: The Civic Center Plaza has open space that is accessible to the public. No changes anticipated.	
Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? Yes,	✓ Yes No
i. Identify Facilities:	
ntral Church of Christ	
in all Citation of Cities.	2000
Does the project site contain an existing dam?	☐ Yes 7 No
Yes:	
Dimensions of the dam and impoundment:	
Dam height:	
Dam length: feet	
Surface area: acres	
Volume impounded: gallons OR acre-feet	
Dam's existing hazard classification:	
i. Provide date and summarize results of last inspection:	
Jos the project site grow been used as a municipal annuarial as industrial and 12 days.	
Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management fa	☐ Yes ☑ No cility?
Yes:	
Has the facility been formally closed?	☐ Yes☐ No
If yes, cite sources/documentation:	
i. Describe the location of the project site relative to the boundaries of the solid waste management facility:	
i. Describe the location of the project site relative to the boundaries of the solid waste management facility:	
Describe the location of the project site relative to the boundaries of the solid waste management facility:	
Describe any development constraints due to the prior solid waste activities:	
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin	☐ Yes Z No
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste?	☐ Yes No
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes:	
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes:	
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes:	
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any	
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?	rred:
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any emedial actions been conducted at or adjacent to the proposed site? Yes:	rred:
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?	rred:
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Yes: Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply:	rred: Yes No Yes No
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Tes: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any emedial actions been conducted at or adjacent to the proposed site? Tes: Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: Yes – Spills Incidents database Provide DEC ID number(s):	rred: Yes No Yes No
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Wes: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Wes: Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: Yes – Spills Incidents database Provide DEC ID number(s): Provide DEC ID number(s):	rred: Yes No Yes No
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Yes: Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: Yes - Spills Incidents database Provide DEC ID number(s): Yes - Environmental Site Remediation database Provide DEC ID number(s):	rred: Yes No Yes No
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Yes: Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: Yes – Spills Incidents database Provide DEC ID number(s): Yes – Environmental Site Remediation database Provide DEC ID number(s): Neither database	rred: Yes No Yes No
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Yes: Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: Yes — Spills Incidents database Provide DEC ID number(s): Yes — Environmental Site Remediation database Provide DEC ID number(s): Neither database f site has been subject of RCRA corrective activities, describe control measures:	rred: Yes No Yes No
Describe any development constraints due to the prior solid waste activities: Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? (es: Describe waste(s) handled and waste management activities, including approximate time when activities occu Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? (es: Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: Yes — Spills Incidents database Provide DEC ID number(s): Yes — Environmental Site Remediation database Provide DEC ID number(s): Neither database f site has been subject of RCRA corrective activities, describe control measures:	rred: Yes No Yes No

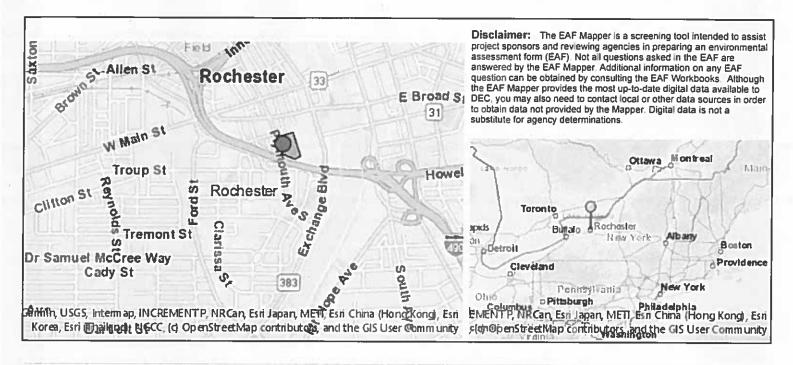
	10110
v. Is the project site subject to an institutional control limiting property uses?	☐ Yes Z No
If yes, DEC site ID number:	
Describe the type of institutional control (e.g., deed restriction or easement):	
Describe any use limitations:	
 Describe any engineering controls: Will the project affect the institutional or engineering controls in place? 	
Explain:	☐ Yes ✓ No
- алрини	
2. Natural Resources On or Near Project Site	
What is the average depth to bedrock on the project site? 10 feet	
Are there bedrock outcroppings on the project site?	☐ Yes ✓ No
Yes, what proportion of the site is comprised of bedrock outcroppings?%	
Predominant soil type(s) present on project site: Urban Disturbed	100 %
	0/0
	º/o
What is the average depth to the water table on the project site? Average: 20 feet	
Drainage status of project site soils: ✓ Well Drained: % of site	
☐ Moderately Well Drained: % of site	
Poorly Drained % of site	
Approximate proportion of proposed action site with slopes: 0-10%: % of site	_
approximate proportion of proposed action site with slopes. [] 0-10/6.	
10-15%: % of site	
☐ 10-15%:% of site ☐ 15% or greater: % of site	
15% or greater: % of site	Vac Z Na
Are there any unique geologic features on the project site?	☐ Yes ☑ No
15% or greater: % of site	□ Yes 7 No
Are there any unique geologic features on the project site? Yes, describe:	□Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features.	
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers,	□Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)?	□Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site?	
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i.	□Yes ☑ No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal,	□Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency?	□Yes☑No □Yes☑No □Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information	□Yes☑No □Yes☑No □Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Classification	□Yes☑No □Yes☑No □Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Classification Lakes or Ponds: Name Classification Wetlands: Name Approximate Size	□Yes☑No □Yes☑No □Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Classification Lakes or Ponds: Wetlands: Name Wetlands: Name Wetland No. (if regulated by DEC)	□Yes☑No □Yes☑No □Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Classification Lakes or Ponds: Name Classification Wetlands: Name Wetlands: Name Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired	□Yes☑No □Yes☑No □Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Classification Lakes or Ponds: Name Wetlands: Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies?	☐Yes ☑No ☐Yes ☑No ☐Yes ☑No ☐:
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Classification Lakes or Ponds: Name Wetlands: Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies?	☐Yes ☑No ☐Yes ☑No ☐Yes ☑No ☐:
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Classification Lakes or Ponds: Name Wetlands: Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Yes, name of impaired water body/bodies and basis for listing as impaired:	☐Yes ☑No ☐Yes ☑No ☐Yes ☑No ☐Yes ☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Classification Lakes or Ponds: Wetlands: Name Wetlands: Wetlands: Name Approximate Size Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Yes, name of impaired water body/bodies and basis for listing as impaired: Sthe project site in a designated Floodway?	☐Yes☑No☐Yes☑No☐Yes☑No☐
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Classification Lakes or Ponds: Wetlands: Name Wetlands: Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Yes, name of impaired water body/bodies and basis for listing as impaired: Sthe project site in a designated Floodway? Sthe project site in the 100-year Floodplain?	☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Lakes or Ponds: Name Wetlands: Wetlands: Name Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? yes, name of impaired water body/bodies and basis for listing as impaired: s the project site in a designated Floodway? s the project site in the 100-year Floodplain? s the project site in the 500-year Floodplain?	☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No
Are there any unique geologic features on the project site? Yes, describe: Surface water features. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Do any wetlands or other waterbodies adjoin the project site? Yes to either i or ii, continue. If No, skip to E.2.i. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? For each identified regulated wetland and waterbody on the project site, provide the following information Streams: Name Classification Lakes or Ponds: Wetlands: Name Wetlands: Wetland No. (if regulated by DEC) Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Yes, name of impaired water body/bodies and basis for listing as impaired: Sthe project site in a designated Floodway? Sthe project site in the 100-year Floodplain?	☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No ☐Yes☑No

		10.13
. Identify the predominant wildlife species that occupy or use the pr	oject site:	
Does the project site contain a designated significant natural commu	unity?	☐ Yes Z No
i. Describe the habitat/community (composition, function, and basis	for designation):	
i. Source(s) of description or evaluation:		
i. Extent of community/habitat:	153379	
• Currently:	acres	
Following completion of project as proposed:	acres	
• Gain or loss (indicate + or -):	acres	
Does project site contain any species of plant or animal that is listed endangered or threatened, or does it contain any areas identified as have: Yes: Species and listing (endangered or threatened):	abitat for an endangered or threatened spec	☐ Yes☑No ies?
Does the project site contain any species of plant or animal that is li special concern? Yes: Species and listing:		□Yes☑No
Is the project site or adjoining area currently used for hunting, trappi yes, give a brief description of how the proposed action may affect the	ng, fishing or shell fishing? nat use:	□Yes □No
3. Designated Public Resources On or Near Project Site		
Is the project site, or any portion of it, located in a designated agricu Agriculture and Markets Law, Article 25-AA, Section 303 and 3047 Yes, provide county plus district name/number:	tural district certified pursuant to	☐Yes Z No
Are agricultural lands consisting of highly productive soils present? i. If Yes: acreage(s) on project site? i. Source(s) of soil rating(s):		□Yes☑No
Does the project site contain all or part of, or is it substantially conti Natural Landmark? Yes: Nature of the natural landmark: Diological Community	☐ Geological Feature	□Yes Z No
i. Provide brief description of landmark, including values behind des		
Is the project site located in or does it adjoin a state listed Critical En Yes: i. CEA name: i. Basis for designation: i. Designating agency and date:		☐ Yes No

		18.14
e. Does the project site contain, or is it substantially contiguous which is listed on the National or State Register of Historic Pl Office of Parks, Recreation and Historic Preservation to be eli If Yes: i. Nature of historic/archaeological resource: Archaeologic ii. Name: Third Ward Historic District, Campbell-Whittlesey House, Be	aces, or that has been determined by the Commiss gible for listing on the State Register of Historic Pal Site	laces?
iii. Brief description of attributes on which listing is based:		ă
f. Is the project site, or any portion of it, located in or adjacent t archaeological sites on the NY State Historic Preservation Off		✓ Yes No
g. Have additional archaeological or historic site(s) or resources If Yes: i. Describe possible resource(s): ii. Basis for identification:	been identified on the project site?	☐Yes ☑No
h. Is the project site within fives miles of any officially designate scenic or aesthetic resource? If Yes: i. Identify resource: Erie Canalway National Heritage Area ii. Nature of, or basis for, designation (e.g., established highway)		Yes No
etc.): Erie Canal iii. Distance between project and resource:	2.5 miles.	
 i. Is the project site located within a designated river corridor un Program 6 NYCRR 666? If Yes: i. Identify the name of the river and its designation: 	nder the Wild, Scenic and Recreational Rivers	☐ Yes ☑ No
ii. Is the activity consistent with development restrictions conta	ined in 6NYCRR Part 666?	□Yes □No
F. Additional Information Attach any additional information which may be needed to clar If you have identified any adverse impacts which could be asso measures which you propose to avoid or minimize them.		npacts plus any
	**	
G. Verification I certify that the information provided is true to the best of my	knowledge,	
	Date 09/10/2020	
Applicant/Sponsor Name Rochelle Bell		

EAF Mapper Summary Report

Wednesday, September 2, 2020 9:59 AM



B.i.i [Coastal or Waterfront Area]	No
B.i.ii [Local Waterfront Revitalization Area]	Yes
C.2.b. [Special Planning District]	Yes - Digital mapping data are not available for all Special Planning Districts Refer to EAF Workbook.
C.2.b. [Special Planning District - Name]	NYS Heritage Areas:West Erie Canal Corridor
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	Yes
E.1.h.iii [Within 2,000* of DEC Remediation Site - DEC ID]	828102, C828102, V00270, V00001
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	No
E.2.h.ii [Surface Water Features]	No
E.2.h.iii [Surface Water Features]	No
E.2.h.v [Impaired Water Bodies]	No
E.2.i. [Floodway]	No .
E.2.j. [100 Year Floodplain]	No
E.2.k. [500 Year Floodplain]	No .
E.2.I. [Aquifers]	No
E.2.n. [Natural Communities]	No

E.2.o. [Endangered or Threatened Species]	No /0,16
E.2.p. [Rare Plants or Animals]	No
E.3.a. [Agricultural District]	No
E.3.c. [National Natural Landmark]	No
E.3.d [Critical Environmental Area]	No
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Yes - Digital mapping data for archaeological site boundaries are not available. Refer to EAF Workbook.
E.3.e.ii [National or State Register of Historic Places or State Eligible Sites - Name]	Third Ward Historic District, Campbell-Whittlesey House, Bevier Memorial Building, First Presbyterian Church, City Hall Historic District, Gannett Building, The Times Square Building, Watts, Ebenezer, House, Terminal Building
E.3.f. [Archeological Sites]	Yes
E.3.i. [Designated River Corridor]	No

Full Environmental Assessment Form Part 2 - Identification of Potential Project Impacts

17 1	Agency Use Only [If applicable]
Project :	
Date:	W

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general
 question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- · Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) If "Yes", answer questions a - j. If "No", move on to Section 2.	□nc) 🗸	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d		
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	Ø	
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	Ø	
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a		
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	Die	Z	
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	, 🗹	
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	Bli		
h. Other impacts: None.			

			*
2. Impact on Geological Features The proposed action may result in the modification or destruction of, or inhil access to, any unique or unusual land forms on the site (e.g., cliffs, dunes,			lype
minerals, fossils, caves). (See Part 1. E.2.g) If "Yes", answer questions a - c. If "No", move on to Section 3.	ZNO	, _	YES
If Tes , unswer questions a - c. if No , move on to Section 3.	Relevant	No, or	Moderate
	Part I Question(s)	small impact may occur	to large impact may occur
a. Identify the specific land form(s) attached:	E2g	0	0
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature:	E3c		0
c. Other impacts:			0
3. Impacts on Surface Water The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h) If "Yes", answer questions a - 1. If "No", move on to Section 4.	Zno) <u> </u>	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may
a. The proposed action may create a new water body.	D2b, D1h		occur
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	Ö	0
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	0	
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	0 '	
 The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments. 	D2a, D2h		
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c		0
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d		
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	0	0
 The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action. 	E2h	Q	0 8
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	D D	
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	0	Ö

			10.19
I. Other impacts:	(a)	0	0
4. Impact on groundwater The proposed action may result in new or additional use of ground water, or	⊘ NO) [YES
may have the potential to introduce contaminants to ground water or an aquife (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) If "Yes", answer questions a - h. If "No", move on to Section 5.	er.		
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	ė .	0
 Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: 	D2c	0	
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	Dla, D2c		
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l		0
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	D.	
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	0	Ģ.
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	0	o.
h. Other impacts:			0
5. Impact on Flooding The proposed action may result in development on lands subject to flooding.	 ✓ NO		YES
(See Part 1. E.2) If "Yes", answer questions a - g. If "No", move on to Section 6.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i		
b. The proposed action may result in development within a 100 year floodplain.	E2j		0
c. The proposed action may result in development within a 500 year floodplain.	E2k	0	0
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e		0
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	0	0
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	Ele	0	0

			10.20
g. Other impacts:			D
6. Impacts on Air The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D.2.h, D.2.g) If "Yes", answer questions a - f. If "No", move on to Section 7.	✓NO) [YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
 a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: i. More than 1000 tons/year of carbon dioxide (CO₂) ii. More than 3.5 tons/year of nitrous oxide (N₂O) iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs) iv. More than .045 tons/year of sulfur hexafluoride (SF₆) v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions vi. 43 tons/year or more of methane 	D2g D2g D2g D2g D2g D2g	0000	00000
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g		0
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g		
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g		0
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s		0
f. Other impacts:		0	0
7. Impact on Plants and Animals			
The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. If "Yes", answer questions a - j. If "No", move on to Section 8.	mq.)	NO	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	0	0
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o		
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p		
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	0	0

		s 10.	21
e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	0	0 .
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source:	E2n		
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	0	
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source:	Elb	0	0
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	0	0
j. Other impacts:		0	0
8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1. E.3.a. a If "Yes". answer questions a - h. If "No", move on to Section 9.	and b.)	✓NO	YES
	Relevant Part 1 Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	O	
 b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc). 	Ela, Elb	::	
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	ЕЗЬ		
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a		
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	El a, Elb		
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d		
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	0	0

h. Other impacts:

10,02

The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) If "Yes", answer questions a - g. If "No", go to Section 10.	d N	0 []YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h		0
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	_ = _	0
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	0	
 d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities 	E3h E2q, E1c		0 0
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h		
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	Dla, Ela, Dlf, Dlg	Ċ	o o
g. Other impacts:		0	0
10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) If "Yes", answer questions a - e. If "No", go to Section 11.	□N	o √	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	Z	
 b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory. 	E3f	Ø	
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: Site was previously disturbed during the construction of the current jail mainframe	E3g	Ø	

		10	107
d. Other impacts: None		Ø	
If any of the above (a-d) are answered "Moderate to large impact may e. occur", continue with the following questions to help support conclusions in Part 3:			
 The proposed action may result in the destruction or alteration of all or part of the site or property. 	E3e, E3g, E3f		
 The proposed action may result in the alteration of the property's setting or integrity. 	E3e, E3f, E3g, E1a, E1b		
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3		
11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part 1. C.2.c, E.1.c., E.2.q.) If "Yes", answer questions a - e. If "No", go to Section 12.	√ N	0	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p	0	
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q		
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q	0	0
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	0	0
e. Other impacts:		0	0
12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d) If "Yes", answer questions a - c. If "No", go to Section 13.	√ No	0 🗆	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	0	0
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d		
c. Other impacts:	5,	0	0

10,24

13. Impact on Transportation The proposed action may result in a change to existing transportation system (See Part 1. D.2.j) If "Yes", answer questions a - f. If "No", go to Section 14.	ns. 🚺 N	0 [YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	0	
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j		
c. The proposed action will degrade existing transit access.	D2j	0	
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j		ū
e. The proposed action may alter the present pattern of movement of people or goods.	D2j		0
f. Other impacts:			0
14. Impact on Energy The proposed action may cause an increase in the use of any form of energy. (See Part 1. D.2.k) If "Yes", answer questions a - e. If "No", go to Section 15.	√ N	0 🔲	YES
g see , and see questions a conjugate , go to been a see	Relevant Part I Question(s)	No, or small impact	Moderate to large impact may
	Question(s)	may occur	occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k		
a. The proposed action will require a new, or an upgrade to an existing, substation. b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	8	may occur	occur
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a	D2k D1f,	may occur	occur
 b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use. c. The proposed action may utilize more than 2,500 MWhrs per year of electricity. d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed. 	D2k D1f, D1q, D2k	may occur	occur
 b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use. c. The proposed action may utilize more than 2,500 MWhrs per year of electricity. d. The proposed action may involve heating and/or cooling of more than 100,000 square 	D2k D1f, D1q, D2k D2k	may occur	occur
 b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use. c. The proposed action may utilize more than 2,500 MWhrs per year of electricity. d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed. e. Other Impacts: 15. Impact on Noise, Odor, and Light The proposed action may result in an increase in noise, odors, or outdoor light (See Part 1. D.2.m., n., and o.) 	D2k D1f, D1q, D2k D2k D1g	may occur	occur
 b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use. c. The proposed action may utilize more than 2,500 MWhrs per year of electricity. d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed. e. Other Impacts: 15. Impact on Noise, Odor, and Light The proposed action may result in an increase in noise, odors, or outdoor light (See Part 1. D.2.m., n., and o.) If "Yes", answer questions a - f. If "No", go to Section 16. 	D2k D1f, D1q, D2k D2k D1g	may occur	occur
 b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use. c. The proposed action may utilize more than 2,500 MWhrs per year of electricity. d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed. e. Other Impacts: 15. Impact on Noise, Odor, and Light The proposed action may result in an increase in noise, odors, or outdoor light (See Part 1. D.2.m., n., and o.) 	D2k D1f, D1q, D2k D2k D1g Relevant Part I	No, or small impact	OCCUT D D VES Moderate to large impact may
 b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use. c. The proposed action may utilize more than 2,500 MWhrs per year of electricity. d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed. e. Other Impacts: 15. Impact on Noise, Odor, and Light The proposed action may result in an increase in noise, odors, or outdoor light (See Part 1. D.2.m., n., and o.) If "Yes", answer questions a - f. If "No", go to Section 16. a. The proposed action may produce sound above noise levels established by local 	D2k D1f, D1q, D2k D2k D1g ting. NO Relevant Part I Question(s)	No, or small impact may occur	YES Moderate to large impact may occur

 [(7. 17
0	W 0

_	
la 🗆	0
0	-
	0

16. Impact on Human Health The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. at If "Yes", answer questions a - m. If "No", go to Section 17.	nd h.)	0 🗆	YES
	Relevant Part I Question(s)	No,or small impact may eccur	Moderate to large impact may occur
The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	Eld		0
b. The site of the proposed action is currently undergoing remediation.	Elg, Elh	Ö	
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	Elg, Elh	0	0
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	Elg, Elh		Ð
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	Elg, Elh		0
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	::: o	0
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f		0
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f		
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	0	
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	Elf, Elg Elh	o ·	
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	Elf, Elg		0
The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r		0
m. Other impacts:			

10,26

45 0 1 4 11 0 1 1 10			
17. Consistency with Community Plans The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.)	NO		YES
If "Yes", answer questions a - h. If "No", go to Section 18.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b		0
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2		0
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3		0
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	0	Ċ
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, Elb		0
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j		
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	0	
h. Other:		0	0
18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3)	√ NO		/ES
The proposed project is inconsistent with the existing community character.			
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3)	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3)	Relevant Part I	No, or small impact	Moderate to large impact may
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g.	Relevant Part I Question(s) E3e, E3f, E3g	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g. schools, police and fire) c. The proposed action may displace affordable or low-income housing in an area where	Relevant Part I Question(s) E3e, E3f, E3g C4 C2, C3, D1f	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g. schools, police and fire) c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing. d. The proposed action may interfere with the use or enjoyment of officially recognized	Relevant Part I Question(s) E3e, E3f, E3g C4 C2, C3, D1f D1g, E1a	No, or small impact may occur	Moderate to large impact may occur
The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3. a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community. b. The proposed action may create a demand for additional community services (e.g. schools, police and fire) c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing. d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources. e. The proposed action is inconsistent with the predominant architectural scale and	Relevant Part I Question(s) E3e, E3f, E3g C4 C2, C3, D1f D1g, E1a C2, E3	No, or small impact may occur	Moderate to large impact may occur

l	0	ı)	7

	Agency Use Only	[IfApplicable]
Project :		
Date :		

Full Environmental Assessment Form Part 3 - Evaluation of the Magnitude and Importance of Project Impacts and Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact
 occurring, number of people affected by the impact and any additional environmental consequences if the impact were to
 occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where
 there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse
 environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

The project is anticipated to include replacing, rehabilitating, and/or reconstructing the jail mainframe, which is approximately 270,000 square feet, on the same site as the current jail mainframe. Based upon review and consideration of Parts 1 and 2 of the Full Environmental Assessment form, the New York State Cultural Resource Information System (CRIS), and City of Rochester zoning code and maps, this proposed action will not result in any significant adverse environmental impacts based on the following reasons.

First, if the jail mainframe is replaced and/or reconstructed, the construction may involve physically altering the land. However, this impact, if any, would be small because there is already a structure located on this site and the soil is previously disturbed urban fill. Alternatively, if the jail mainframe is rehabilitated, there will no impacts to land.

Second, although the site is located across the street from historic buildings and a historic district and is within an archaeological sensitive area (a designation which includes a majority of the City of Rochester), the Monroe County Civic Center was surveyed as part of the Rochester Historic Resources Survey: Southwest Quadrant & Downtown in 2019, which determined that the Civic Center is not eligible for listing on the New York State or National Registers of Historic Places. Moreover, the project site was previously disturbed, including during the construction of the current jail mainframe, and therefore is unlikely to yield archaeological resources. In the event archaeological resources are discovered during construction, however, construction will be suspended until any substantial adverse impact is avoided or mitigated.

Last, because the project is anticipated to include replacing, rehabilitating, and/or reconstructing the jail mainframe that is currently located on the site, the project will have small or no impacts on geological features, surface water, groundwater, flooding, air, plants and animals, agricultural resources, aesthetic resources, open space and recreation, critical environmental areas, transportation, energy, human health, and community plans/character. The project may have temporary impacts to noise, odor, and/or light during the construction period, but these impacts, if any, will be limited to typical construction hours and therefore will have a minor, if any, impact on the environment.

	Determination	on of Significance -	Type 1 and	Unlisted Actions	
SEQR Status:	✓ Type 1	Unlisted		0	

	10.28
Upon review of the information recorded on this EAF, as noted, plus this additional support information CRIS. City of Rochester Zoning Code.	*
and considering both the magnitude and importance of each identified potential impact, it is the conclusi Monroe County as le	on of the ad agency that:
A. This project will result in no significant adverse impacts on the environment, and, therefore, an statement need not be prepared. Accordingly, this negative declaration is issued.	environmental impact
B. Although this project could have a significant adverse impact on the environment, that impact v substantially mitigated because of the following conditions which will be required by the lead agency:	vill be avoided or
There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, the declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see	nis conditioned negative 6 NYCRR 617.7(d)).
C. This Project may result in one or more significant adverse impacts on the environment, and an estatement must be prepared to further assess the impact(s) and possible mitigation and to explore alternation impacts. Accordingly, this positive declaration is issued.	environmental impact tives to avoid or reduce those
Name of Action: Jail Mainframe Reconstruction Project	
Name of Lead Agency: Monroe County	
Name of Responsible Officer in Lead Agency: Adam Bello	0
Title of Responsible Officer: County Executive	
Signature of Responsible Officer in Lead Agency:	Date:
Signature of Preparer (if different from Responsible Officer)	Date:
For Further Information:	
Contact Person: Patrick T. Gooch	
Address: 50 West Main Street Suite 1150 Pachester NV 14514	

Telephone Number: 585-753-2032

E-mail: patrickgooch@monroecounty.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of) Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: http://www.dec.ny.gov/enb/enb.html



ATTACHMENTS:

Description

Referral

Resolution

File Name 20-0319.pdf ITEM_11.pdf Type Referral Letter Resolution



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

OFFICIAL FILE COPY

No. 200319

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize a Contract with LaBella Associates, D.P.C. for Professional Design Services for

the Jail Mainframe Reconstruction Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with LaBella Associates, D.P.C., in the amount of \$217,795, for professional design services for the Jail Mainframe Reconstruction Project.

The jail mainframe was originally constructed in 1968. Many of the systems in the jail mainframe are original and beyond their useful life. There have also been recent changes in State Legislation such as bail reform, centralized arraignment and Raise the Age. These potential physical limitations and regulatory requirements, as well as recent public health issues such as COVID-19, in addition to a renewed national focus on social justice, drive the need to ensure that outdated facilities do not limit the ability of the Sheriff's Office to adapt and align incarceration and criminal justice programming with the changes in State Legislation. Your Honorable Body approved the capital project entitled Jail Mainframe Reconstruction per Resolution 254 of 2019.

This project will progress through several phases, commencing with a pre-planning effort, which will assess physical and programmatic needs, population projections, and stakeholder requirements. Upon acceptance by the Sheriff's Office of a conceptual plan for Jail Mainframe Reconstruction, facilities, design, construction, commissioning and occupancy will occur. This phase of the project will involve the development of a needs assessment, project definition, stakeholder engagement, an implementation plan, site review processes and preparation of conceptual plans. LaBella Associates, D.P.C. proposes to provide basic design services for this phase in the amount of \$217.795.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the three (3) respondents were a M/WBE certified firm, but each respondent's project team included both Women and Minority Owned Business Enterprises. Accordingly, all three (3) respondents scored a two (2) for M/WBE utilization. LaBella Associates, D.P.C., which was rated the most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to this contract: Ravi Engineering & Land Surveying, P.C., Popli Design Group, D2D Green Architecture, PLLC, and Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services, D.P.C.

Monroe County Legislature October 9, 2020 Page 2

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with LaBella Associates, D.P.C., 300 State Street, Suite 201, Rochester, New York 14614, in the amount of \$217,795 for professional design services for the Jail Mainframe Reconstruction Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this contract, consistent with authorized uses, is included in capital fund 1940 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither LaBella Associates, D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Steven Metzger, Chief Executive Officer Jeffrey Roloson, President Robert Pepe, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

/_//_

Adam J. Bello

Monroe County Executive

Intro.	No	
LITTONI	NO	OE 2020

AUTHORIZING CONTRACT WITH LABELLA ASSOCIATES, D.P.C. FOR PROFESSIONAL DESIGN SERVICES FOR JAIL MAINFRAME RECONSTRUCTION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with LaBella Associates, D.P.C. in the amount of \$217,795 for professional design services for the Jail Mainframe Reconstruction Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
- Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 1940 and any capital fund(s) created for the same intended purpose.
- Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Committee of the Whole; October 27, 2020 - CV: 28-0
File No. 20-0319

ADOPTION: Date: _______ Vote: ______

ACTION BY THE COUNTY EXECUTIVE

APPROVED:	VETOED:		
SIGNATURE:		DATE:	
EFFECTIVE DATE OF RESO	LUTION:		



Description

Referral

Resolution

File Name 20-0320.pdf ITEM_12.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200320

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

REC & ED

WAYS & MEANS

Subject:

Amend the 2020-2025 Capital Improvement Program and the 2020 Capital Budget to Add a Project Entitled "Monroe Community College Combined Heat and Power Plant Improvements"

and Authorize Financing for the Project

Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body amend the 2020-2025 Capital Improvement Program and the 2020 Capital Budget to add a project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000; and authorize financing for the project in the amount of \$1,300,000.

The Combined Heat and Power ("CHP") Plant, also known as a Cogen Plant, was constructed at Monroe Community College's Brighton Campus in 2003. Major components of the CHP, specifically the generators, are at approximately fifty percent of their useful life. Comprehensive overhauls are required to ensure continued reliable operation of the electrical generation equipment. In addition, the supervisory control and data acquisition system is obsolete, with hardware components no longer being manufactured. Improvements will include upgrades to the electronic modular control panels, switchgear upgrades, equipment monitoring hardware, engine and generator overhauls, inspections, testing and commissioning.

Partial reimbursement for project costs will be provided by SUNY and partial reimbursement for annual debt service will be provided by Monroe Community College.

This project is scheduled to be considered by the Monroe County Planning Board on October 29, 2020.

The specific legislative actions required are:

- 1. Amend the 2020-2025 Capital Improvement Program to add a project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000.
- 2. Amend the 2020 Capital Budget to add a project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000.
- 3. Authorize financing for the project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature October 9, 2020 Page 2

This action is a Type II Action pursuant to 6 NYCRR §617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

incerely,

Monroe County Executive

By Legislators Allkofer and Delehanty

Intro. No
RESOLUTION NO OF 2020
AMENDING 2020-2025 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "MONROE COMMUNITY COLLEGE COMBINED HEAT AND POWER PLANT IMPROVEMENTS"
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The 2020-2025 Capital Improvement Program is hereby amended to add a project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000.
Section 2. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose.
Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0320
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:



Description

Referral

Resolution

File Name 20-0320.pdf ITEM_13.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200320

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

REC & ED

WAYS & MEANS

Subject:

Amend the 2020-2025 Capital Improvement Program and the 2020 Capital Budget to Add a Project Entitled "Monroe Community College Combined Heat and Power Plant Improvements"

and Authorize Financing for the Project

Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body amend the 2020-2025 Capital Improvement Program and the 2020 Capital Budget to add a project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000; and authorize financing for the project in the amount of \$1,300,000.

The Combined Heat and Power ("CHP") Plant, also known as a Cogen Plant, was constructed at Monroe Community College's Brighton Campus in 2003. Major components of the CHP, specifically the generators, are at approximately fifty percent of their useful life. Comprehensive overhauls are required to ensure continued reliable operation of the electrical generation equipment. In addition, the supervisory control and data acquisition system is obsolete, with hardware components no longer being manufactured. Improvements will include upgrades to the electronic modular control panels, switchgear upgrades, equipment monitoring hardware, engine and generator overhauls, inspections, testing and commissioning.

Partial reimbursement for project costs will be provided by SUNY and partial reimbursement for annual debt service will be provided by Monroe Community College.

This project is scheduled to be considered by the Monroe County Planning Board on October 29, 2020.

The specific legislative actions required are:

- 1. Amend the 2020-2025 Capital Improvement Program to add a project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000.
- 2. Amend the 2020 Capital Budget to add a project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000.
- 3. Authorize financing for the project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature October 9, 2020 Page 2

This action is a Type II Action pursuant to 6 NYCRR §617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

incerely,

Monroe County Executive

By Legislators Allkofer and Delehanty

Intro. No	
RESOLUTION NO	_ OF 2020

BOND RESOLUTION DATED NOVEMBER 10, 2020

RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,300,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF MCC COMBINED HEAT AND POWER PLANT IMPROVEMENTS IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$1,300,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of MCC combined heat and power plant improvements in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$1,300,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is thirty (30) years, pursuant to subdivision 5 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$1,300,000, and the plan for the financing thereof is by the issuance of \$1,300,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, such aid shall be used to redeem any outstanding indebtedness incurred for such purpose or shall be applied, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law.

The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- the provisions of law which should be complied with at the date of publication of this
 resolution are not substantially complied with, and
 - an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0320.br

ADOPTION: Date:	Vote:	
ACTION E	BY THE COUNTY EXECUTIVE	
APPROVED:	VETOED:	_
SIGNATURE:	DATE:	
FEFECTIVE DATE OF RESOLUTION.		



Description

Referral

Resolution

File Name 20-0321.pdf ITEM_14.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200321

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES .L WAYS & MEANS

Subject:

Acceptance of a Grant from the U.S. Department of Health and Human Services for

the CARES Act Provider Relief Fund – HHS Stimulus, August Distribution at Monroe Community Hospital

Honorable Legislators:

To The Honorable

Monroe County Legislature 407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body accept a grant from the U.S. Department of Health and Human Services for the CARES Act Provider Relief Fund – HHS Stimulus, August Distribution, in a total amount not to exceed \$830,700, for testing, staffing and personal protective equipment (PPE) healthcare related expenses, that are attributable to coronavirus, at Monroe Community Hospital in response to the COVID-19 crisis, for the period of August 27, 2020 through December 31, 2020.

The purpose of this grant award is for testing, staffing and PPE in response to coronavirus, essential for protecting frontline healthcare workers and ensuring continued maintenance of operations. The grant award agreement calls for Monroe Community Hospital, in connection with receiving the grant funds, to agree that it will not use the payments to reimburse expenses that have been reimbursed from other sources, or that other sources are obligated to reimburse.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant from and to execute a contract and any amendments thereto with, the U.S. Department of Health and Human Services for the CARES Act Provider Relief Fund – HHS Stimulus, August Distribution, in a total amount not to exceed \$830,700, for testing, staffing and personal protective equipment healthcare related expenses, that are attributable to coronavirus, at Monroe Community Hospital in response to the COVID-19 crisis, for the period of August 27, 2020 through December 31, 2020.

- 2. Amend the 2020 operating budget of Monroe Community Hospital by appropriating the sum of \$830,700 into hospital fund 9012, funds center 6201010000, MCH Administration.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the U.S. Department of Health and Human Services, CARES Act Provider Relief Fund – HHS Stimulus, August Distribution. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

1/12 1

Adam J. Bello

Monroe County Executive

By Legislators Smith and De	dehanty			
	Intro. N	o		
	RESOLUTION N	O OF 20	20	
ACCEPTING GRANT F FOR CARES ACT PROV AT MONROE COMMUN	IDER RELIEF FUNI	MENT OF HEAL D – HHS STIMUI	TH AND HUM LUS, AUGUST D	AN SERVICES
BE IT RESOLVED	BY THE LEGISLATU	RE OF THE COU	NTY OF MONRO	E, as follows:
Section 1. The and to execute a contract at Services for the CARES Act to exceed \$830,700, for testin attributable to coronavirus, at of August 27, 2020 through I	Provider Relief Fund – H og, staffing and personal p t Monroe Community Ho	reto with, the U.S. IHS Stimulus, Augu protective equipmen	Department of He st Distribution, in a t healthcare related	ealth and Humar total amount no expenses, that are
Section 2. The appropriating the sum of \$83	2020 operating budget 0,700 into hospital fund	of Monroe Commu 9012, funds center (nity Hospital is he 5201010000, MCH	reby amended by Administration.
Section 3. The the grant award in accordance grant period according to the grant guidelines to meet control.	grantor requirements, a	o reappropriate any	unencumbered ba	lances during the
Section 4. Short Executive is hereby authorized abolish some or all positions be in accordance with New York affecting such positions.	funded under such progr	fy the program and	l, where applicable on or abolishment	, to terminate or of positions shall
Section 5. This County Charter.	resolution shall take el	ffect in accordance	with Section C2-7	of the Monroe
Committee of the Whole; Oct File No. 20-0321	tober 27, 2020 - CV: 28-	0		
ADOPTION: Date:	Vote:			
	ACTION BY THE CO	DUNIY EXECUII	<u>VE</u>	
APPROVED:	VETOED:			
SIGNATURE:	DA	TE:		
EFFECTIVE DATE OF RES	OLUTION:			



Description

Referral

Resolution

File Name 20-0322.pdf ITEM_15.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200322
Not to be removed from the

Office of the
Legislature Of
Monroe County

-L

Committee Assignment

HUMAN SERVICES
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 107 of 2018 to Accept Additional Funding from the New York State Department of Health; Amend Resolution 128 of 2019 to Increase the Contract with Reliant Staffing Systems, Inc., D.B.A. Career Start to Provide Nursing and Health Care Provider Services for the Monroe County Department of Public Health for the Immunization Action Plan Program, to include the IAP Flu Funding Grant

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 107 of 2018 to accept additional funding from the New York State Department of Health, in the amount of \$131,946, for the Immunization Action Plan Program, for the period of April 1, 2018 through March 31, 2023, to include the IAP Flu Funding grant, for the period of April 1, 2020 through March 31, 2021, and amend Resolution 128 of 2019 to increase the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start to provide nursing and health care provider services for the Monroe County Department of Public Health, from an amount not to exceed \$56,172 to an amount not to exceed \$80,000 for the period of April 1, 2020 through March 31, 2021, with the option to renew for one (1) additional one-year term, in an amount not to exceed \$80,000.

By Resolution 107 of 2018, Your Honorably Body authorized the acceptance of a grant from the New York State Department of Health for the Immunization Action Plan Program. The purpose of this grant is to raise immunization coverage levels for children, adults, high risk and underserved populations; to improve standards of immunization practice at the provider level; to administer the Perinatal Hepatitis B Prevention Program; and to promote participation in the New York State Immunization Information System. This supplemental funding will be used for a contract, program expenses and to purchase promotional publications, medical supplies and equipment to expand and enhance influenza vaccine outreach, promotion and mass vaccination activities for the 2020–2021 flu season. The additional funding will bring the grant total to \$1,641,946.

A Request for Qualifications was issued for this contract and Reliant Staffing Systems, Inc., D.B.A. Career Start was selected as the most qualified to provide these services.

The specific legislative actions required are:

- 1. Amend Resolution 107 of 2018 to accept an additional \$131,946 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the Immunization Action Plan Program to include the IAP Flu Funding grant for the period of April 1, 2020 through March 31, 2021, bringing the total program award to \$1,641,946 for the period of April 1, 2018 through March 31, 2023.
- 2. Amend the 2020 operating budget of the Department of Public Health by appropriating the sum of \$131,946 into general fund 9300, funds center 5802050100, Immunization Programs.
- 3. Amend Resolution 128 of 2019 to amend the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start, 350 East Avenue, Rochester, New York 14604, to provide nursing and health care provider services for the Monroe County Department of Public Health from an amount not to exceed \$56,172 to an amount not to exceed \$80,000 for the period of April 1, 2020 through March 31, 2021, with the option to renew for one (1) additional one-year term in an amount not to exceed \$80,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Reliant Staffing Systems, Inc., D.B.A. Career Start, nor its principal officer, Lindsay McCutchen, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

nation,

Adam J. Bello

Monroe County Executive

By Legis	lators	Smith	and	Delehanty

Intro.	No.	
miro.	TAO.	

RESOLUTION NO. ___ OF 2020

AMENDING RESOLUTION 107 OF 2018 TO ACCEPT ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF HEALTH; AMENDING RESOLUTION 128 OF 2019 TO INCREASE THE CONTRACT WITH RELIANT STAFFING SYSTEMS, INC., D.B.A. CAREER START TO PROVIDE NURSING AND HEALTH CARE PROVIDER SERVICES FOR THE MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH FOR IMMUNIZATION ACTION PLAN PROGRAM, TO INCLUDE THE IAP FLU FUNDING GRANT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 107 of 2018 is hereby amended to read as follows:

The County Executive, or her his designee, is hereby authorized to accept a five-year grant in an amount not to exceed \$1,510,000 \$1,641,946 from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Immunization Action Plan Program, for the period of April 1, 2018 through March 31, 2023, including the IAP Flu Funding grant for the period of April 1, 2020 through March 31, 2021.

Section 2. The 2020 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$131,946 into general fund 9300, funds center 5802050100, Immunization Programs.

Section 3. Section 1 of Resolution 128 of 2019 is hereby amended to read as follows:

The County Executive, or her his designee, is hereby authorized to execute a contract and any amendments thereto, with Reliant Staffing Systems, Inc., D.B.A. Career Start, to provide nursing and public health care provider services for the Monroe County Department of Public Health, in an amount not to exceed \$56,172, for the period of April 1, 2019 through March 31, 2020, with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$56,172 \$80,000 per year.

Added language is <u>underlined.</u>
Deleted language is stricken.



Description

Referral

Resolution

File Name 20-0323.pdf ITEM_16.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

OFFICIAL FILE COPY

No. 200323

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: _

Acceptance of a Grant from the New York State Department of Health for the Children

and Youth with Special Health Care Needs Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in an amount not to exceed \$415,365 for the Children and Youth with Special Health Care Needs Program (formerly known as Children with Special Health Care Needs Program), for the period of October 1, 2020 through September 30, 2025.

The purpose of this grant is to provide education, referral and outreach services to children and youth with special health care needs. Funds will be used to support contracts, administrative services and existing positions to run the program. This will be the twenty-second year the County has received this grant. This year's annualized funding represents an increase of \$12,462 from the previous 12-month period.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a five-year grant in an amount not to exceed \$415,365 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2020 through September 30, 2025.
- 2. Amend the 2020 operating budget of the Department of Public Health by appropriating the sum of \$83,073, into general fund 9300, funds center 5803010000, Maternal/Child Administration.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov Monroe County Legislature - November 10, 2020

Monroe County Legislature October 9, 2020 Page 2

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

By Legislators Smith and Delehanty

, ,
Intro. No
RESOLUTION NO OF 2020
ACCEPTING GRANT FROM NEW YORK STATE DEPARTMENT OF HEALTH FOR CHILDREN AND YOUTH WITH SPECIAL HEALTH CARE NEEDS PROGRAM
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to accept a five-year grant in an amount not to exceed \$415,365 from, and to execute a contract and any amendments thereto with the New York State Department of Health for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2020 through September 30, 2025.
Section 2. The 2020 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$83,073 into general fund 9300, funds center 5803010000, Maternal/Child Administration.
Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.
Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0323
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:

EFFECTIVE DATE OF RESOLUTION:



Description

Referral

Resolution

File Name 20-0324.pdf ITEM_17.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

OFFICIAL FILE COPY				
No.	200324			
	be removed from the Office of the Legislature Of Monroe County			
	mittee Assignment			
HUMAN SERVICER -L				
WAYS & MEANS				

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc., in the amount of \$42,396, for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory), for the period of September 1, 2020 through August 31, 2021.

The purpose of this grant is to support quality postmortem toxicology testing in the Monroe County Office of the Medical Examiner's Forensic Toxicology Laboratory. This program provides postmortem forensic toxicology services to aid in the determination of cause and manner of deaths. Funds will be used to purchase standards and supplies necessary to analyze for prescription medications and commonly distributed illicit drugs and for preventive and routine maintenance of several laboratory instruments including Gas Chromatograph/Mass Spectrometers, Liquid Chromatograph/Mass Spectrometers, and Headspace Gas Chromatographs. These technologies are integral to the analytical capabilities of the laboratory. This will be the second year the County has received this grant. This year's funding represents a decrease of \$2,199 from last year.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$42,396 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc., for the Overdose Data to Action Program, for the period of September 1, 2020 through August 31, 2021.
- 2. Amend the 2020 operating budget of the Department of Public Health by appropriating the sum of \$42,396 into general fund 9300, funds center 5804020000, Forensic Laboratory.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive

By Legislators Smith and Delehanty

EFFECTIVE DATE OF RESOLUTION: _



Description

Referral

Resolution

File Name 20-0325.pdf ITEM_18.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200325

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2020-2021 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$102,108 for the 2020-2021 Aid to Crime Laboratories Grant Program, related to the Office of the Medical Examiner for the period of July 1, 2020 through June 30, 2021.

The purpose of the current grant is to support ongoing services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory (Tox Lab), to provide the quality control oversight required to maintain American Board of Forensic Toxicology accreditation and New York State certification, and to assist the Tox Lab in reducing backlogs related to instrumentation. The Tox Lab serves law enforcement agencies, the District Attorney's office and constituents in the County.

Funds will be used for preventive and routine maintenance on a Liquid Chromatograph/Mass Spectrometer/Mass Spectrometer instrument, which enhances the analytical capabilities of the Tox Lab. Additionally, this grant provides funding for a service contract for an instrument and salary and benefits of existing staff. This will be the twenty-fourth year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$102,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2020-2021 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2020 through June 30, 2021.
- 2. Amend the 2020 operating budget of the Department of Public Health by appropriating the sum of \$57,393 into general fund 9300, funds center 5804020000, Forensic Laboratory.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5804020000, Forensic Laboratory. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

By Legislators Smith and Delehanty

Intro. No		
RESOLUTION NO	OF	2020

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR 2020-2021 AID TO CRIME LABORATORIES GRANT PROGRAM (OFFICE OF MEDICAL EXAMINER)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a \$102,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2020-2021 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2020 through June 30, 2021.
- Section 2. The 2020 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$57,393 into general fund 9300, funds center 5804020000, Forensic Laboratory.
- Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

affecting such positions					15.	
Section 5. County Charter.	This resolution shall t	take effect in	accordance	with Section	C2-7 of the	Monroe
Committee of the Whol File No. 20-0325	e; October 27, 2020 - C	V: 28-0	59			
ADOPTION: Date: _		Vote:	N-			

ACTION BY THE COUNTY EXECUTIVE APPROVED: _____ VETOED: ____ SIGNATURE: ____ DATE: ____ EFFECTIVE DATE OF RESOLUTION: ____



Description

Referral

Resolution

File Name 20-0326.pdf ITEM_19.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200326

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize Contracts for the Provision of Forensic Pathology Services to the Monroe County Office of the Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the individuals listed in Attachment A, in a total aggregate amount not to exceed \$76,935, for the provision of forensic pathology services to the Monroe County Office of the Medical Examiner (MCOME), on an as needed basis, for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods, in a total aggregate amount not to exceed \$76,935 per year.

Currently, there are only two (2) full-time Forensic Pathologists at the MCOME to address more than 3,000 cases received annually. While a search is being conducted for two (2) additional full-time Forensic Pathologists, these contracts are needed to ensure continued operations. Under the terms of these contracts, the individuals in Attachment A will provide forensic pathology services on an as-needed basis, as determined by the Monroe County Medical Examiner and will perform those necessary examinations in a manner consistent with currently acceptable forensic pathology practices.

A request for qualifications was issued, with the individuals listed in Attachment A selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the individuals listed in Attachment A, for the provision of forensic pathology services at the Monroe County Office of the Medical Examiner, on an asneeded basis, paid at the agreed rate, in a total aggregate amount not to exceed \$76,935, for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods, in a total aggregate amount not to exceed \$76,935 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Monroe County Legislature October 9, 2020 Page 2

Funding for these contracts is included in the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5804010000, Forensic Pathology & Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of the individuals listed in Attachment A owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

ATTACHMENT A

Contractors for

Forensic Pathology Services positions in Monroe County Office of the Medical Examiner

Kristen Landi, MD	152 Tier Street 210C, Bronx, NY 10464
Michael J. Greenberg, MD	257 Rosehill Avenue, New Rochelle, NY 10804
Jeremy Stuelpnagel, MD	PO Box 1095, New York, NY 10028
Kia K. Newman, MD	344 Abbey Road, Mount Tremper, NY 12457

^{*}Approved subcontractors as of October 9, 2020; may be updated throughout the year

By Legislators Smith and Delehanty

County Charter.

SIGNATURE:

25 24	Intro. N	0		
	RESOLUTION N	O OF 2020		
AUTHORIZING CONTRACT TO MONROE COUNTY OFF			VSIC PATHOLOG	3Y SERVICES
BE IT RESOLVED BY T	HE LEGISLATURE	OF THE COU	NTY OF MONROE	E, as follows:
Section 1. The Cour any amendments thereto, with the services at the Monroe County Offica total aggregate amount not to exceed with the option to renew for two \$76,935 per year.	individuals listed in Acce of the Medical Exa seed \$76,935, for the p	Attachment A, for miner, on an as-n period of January	r the provision of fo ceded basis, paid at th 1, 2021 through Dec	rensic pathology he agreed rate, in cember 31, 2021,
Section 2. Funding Department of Public Health, and Administration.				
Section 3. This reso	lution shall take effe	ect in accordance	with Section C2-7	of the Monroe

_____ DATE: _____

File No. 20-0326 ADOPTION: Date: _____ Vote: _____ ACTION BY THE COUNTY EXECUTIVE APPROVED: _____ VETOED: ____

Committee of the Whole; October 27, 2020 - CV: 28-0



ATTACHMENTS:

Description

Referral

Resolution

File Name 20-0327.pdf ITEM_20.pdf Type Referral Letter Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200327

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 48 of 2018 to Extend the Time Period for the Contract with Phoenix Business,

Inc. d/b/a Phoenix Business Consulting for the SAP - S/4 HANA Upgrade

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 48 of 2018 to extend the time period for the contract with Phoenix Business, Inc. d/b/a Phoenix Business Consulting for one (1) year, through February 28, 2022, for the SAP – S/4 HANA Upgrade.

This time extension will be used by the Monroe County Department of Information Services to continue testing the security enhancements and additional functionality, which is essential to the upgrade of the County's Finance, Payroll, Purchasing and Work Order information technology systems. Monroe County initially received this three-year authorization in 2018 with effective dates of March 1, 2018 through February 28, 2021. The project total authorized under Resolution 48 of 2018, \$1,500,000, will remain the same.

The specific legislative action required is to amend Resolution 48 of 2018 to extend the time period for the contract with Phoenix Business, Inc. d/b/a Phoenix Business Consulting for one (1) year, through February 28, 2022, for the SAP – S/4 HANA Upgrade.

This is a Type II action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. B

Monroe County Executive

AJB:ep

By Legislators Delehanty and Hebert

Intro. No.
RESOLUTION NO OF 2018
AMENDING RESOLUTION 48 OF 2018 TO EXTEND THE TIME PERIOD FOR THE CONTRACT WITH PHOENIX BUSINESS, INC. D/B/A PHOENIX BUSINESS CONSULTING FOR THE SAP – S/4 HANA UPGRADE
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. Section 1 of Resolution 48 of 2018 is amended as follows:
The County Executive, or her designee, is hereby authorized to execute a contract, and any amendments thereto, with Phoenix Business Inc. d/b/a Phoenix Business Consulting, for SAP - S/4 HANA Upgrade, in an amount not to exceed \$1,500,000, for the period of March 1, 2018 through February 28, 20212022.
Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0327
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:



ATTACHMENTS:

Description

Referral

Resolution

File Name 20-0328.pdf ITEM_21.pdf Type
Referral Letter
Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

October 9, 2020

OFFICIAL FILE COPY

No. 200328

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

REC & ED -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trail Development and Maintenance Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Repair and Maintenance of Trails

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in an amount up to \$29,451 for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2018 through March 31, 2019, and authorize contracts with the Hilton Sno-Flyers, Inc. in an amount up to \$21,575, the Webster Ridge Runners Snowmobile Club, Inc. in an amount up to \$1,208, the Salmon Creek Snowmobile Club, Inc. in an amount up to \$4,736, and Hill and Gully Riders, Inc. in an amount up to \$1,932, for the repair and maintenance of trails, for the period of April 1, 2018 through March 31, 2019.

This funding will be allocated to the Hilton Sno-Flyers, Inc. for trail repair and maintenance of eighty-four (84) miles of snowmobile trails, the Webster Ridge Runners Snowmobile Club, Inc. for trail repair and maintenance of five (5) miles of snowmobile trails, the Salmon Creek Snowmobile Club, Inc. for trail repair and maintenance of eighteen (18) miles of snowmobile trails, and the Hill and Gully Riders, Inc. for trail repair and maintenance of seven (7) miles of snowmobile trails, all located in Monroe County. These trails provide public access to any snowmobile that is properly registered in New York State. This will be the eighteenth year the County has received this grant. This funding represents a decrease of \$6,904.08 from the previous referral.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a grant in an amount up to \$29,451 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2018 through March 31, 2019.
- 2. Amend the 2020 operating budget of the Parks Department by appropriating the sum of \$29.449.92 into grants fund 9300, funds center 8802010000, Parks Operations Administration.
- 3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., 4812 Lyell Avenue, Spencerport, New York 14559 for repair and maintenance of eighty-four (84) miles of trails in an amount up to \$21,575 for the period of April 1, 2018 through March 31, 2019.

- 4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., 1145 Chimney Trail, Webster, New York 14580 for repair and maintenance of five (5) miles of trails in an amount up to \$1,208 for the period of April 1, 2018 through March 31, 2019.
- 5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., 610 Stoney Point Road, Spencerport, New York 14559 for repair and maintenance of eighteen (18) miles of trails in an amount up to \$4,736 for the period of April 1, 2018 through March 31, 2019.
- 6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., 1411 Martin Rd, West Henrietta, New York 14586 for repair and maintenance of seven (7) miles of trails in an amount up to \$1,932 for the period of April 1, 2018 through March 31, 2019.
- 7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

The Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., the Salmon Creek Snowmobile Club, Inc., and the Hill and Gully Riders, Inc. are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This program is 100 percent funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

KUU 100

Monroe County Executive

AJB:db

Bv	Legislators	Allkofer	and	Delehanty

RESOLUTION NO. ___ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR SNOWMOBILE TRAIL DEVELOPMENT AND MAINTENANCE PROGRAM AND AUTHORIZING CONTRACTS WITH HILTON SNOFLYERS, INC., WEBSTER RIDGE RUNNERS SNOWMOBILE CLUB, INC., SALMON CREEK SNOWMOBILE CLUB, INC., AND HILL AND GULLY RIDERS, INC. FOR REPAIR AND MAINTENANCE OF TRAILS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount up to \$29,451 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in Aid Program for the period of April 1, 2018 through March 31, 2019.
- Section 2. The 2020 operating budget of the Parks Department is hereby amended by appropriating the sum of \$29,449.92 into grants fund 9300, funds center 8802010000, Parks Operations Administration.
- Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., for repair and maintenance of eighty-four (84) miles of trails in the amount up to \$21,575 for the period of April 1, 2018 through March 31, 2019.
- Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., for repair and maintenance of five (5) miles of trails in an amount up to \$1,208 for the period of April 1, 2018 through March 31, 2019.
- Section 5. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., for repair and maintenance of eighteen (18) miles of trails in an amount up to \$4,736 for the period of April 1, 2018 through March 31, 2019.
- Section 6. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., for repair and maintenance of seven (7) miles of trails in an amount up to \$1,932 for the period of April 1, 2018 through March 31, 2019.
- Section 7. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

County Charter	This resolution shall take effect in accordance with Section C2-/ of the Monroe
Committee of the Who	ole; October 27, 2020 - CV: 28-0
ADOPTION: Date:	Vote:
	ACTION BY THE COUNTY EXECUTIVE
APPROVED:	VETOED:
SIGNATURE:	DATE:
EEEECTIVE DATE	DE DECOLUTION.



ATTACHMENTS:

Description

Referral

Resolution

File Name 20-0329.pdf ITEM_22.pdf Type Referral Letter Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

OFFICIAL FILE COPY

No. 200329

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

HUMAN SERVICES

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Confirmation of the Appointment of the Executive Health Director of Monroe Community

Hospital

Honorable Legislators:

I recommend that Your Honorable Body confirm the appointment of Alyssa N. Tallo as Executive Health Director of Monroe Community Hospital pursuant to Sections C2-6(C)(9) and C6-17(B)(1)(a) of the Monroe County Charter.

Ms. Tallo has been Acting Executive Health Director of Monroe Community Hospital since May 2020. Prior to that, she served as Deputy Executive Director at Monroe Community Hospital since September 2019. Before joining Monroe Community Hospital, she served as Assistant Administrator of The Shore Winds Nursing Home in Rochester. Ms. Tallo is a Licensed Nursing Home Administrator and a licensed Physical Therapist. She holds a Doctor of Physical Therapy degree from the University at Buffalo. A copy of her resume is attached.

The specific legislative action required is to confirm the appointment of Alyssa N. Tallo as Executive Health Director of Monroe Community Hospital.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This appointment will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

AJB:db

ALYSSA N. TALLO PT, DPT, LNHA

EXPERIENCE

ACTING EXECUTIVE HEALTH DIRECTOR • MONROE COMMUNITY HOSPITAL • MAY 2020 - CURRENT

- Led nineteenth largest skilled nursing facility in the country through three infection control surveys and one abbreviated survey in May, July and August 2020
- Proposed creation of positions to promote pathways to leadership for numerous departments including nursing, dietary, transport and cardiopulmonary
- Continue to provide support and leadership through the COVID-19 crisis, and successfully mitigated the spread of COVID-19 throughout the Facility
- Collaborated and developed a plan with the business office to improve the utilization of the Electronic Medical Record (EMR) system features which will provide increased access to billing and collections data
- Reviewed and revised accounts receivable analysis process to address payer trends, collections opportunities, and identify accounts that require follow up actions
- Guided development of a data dashboard that houses information on accounts receivable performance, case mix index, stores expenses, census, and facility-acquired pressure ulcers
- Prioritized capital spending to include upgrading timekeeping and implementing nurse scheduling software to improve efficiency and accuracy of staff scheduling
- Involved in employee engagement and appreciation initiatives including application for LeadingAge grant, implementation of "Freebie Friday", and coordination of ice cream truck appreciation event

DEPUTY EXECUTIVE HEALTH DIRECTOR • MONROE COMMUNITY HOSPITAL • SEPTEMBER 2019 - MAY 2020

- Provided ongoing support and leadership during COVID-19 crisis, including submitting daily NYSDOH HERDS survey, participating in daily facility COVID-19 meetings, and collaborating with facility leadership on staffing and resident contingency plans
- Offered feedback, support and leadership to department heads in regard to daily operations, purchasing, cost management and opportunities
- Coordinated with facility leadership and respective department heads in completing necessary plan of correction action items as well as ongoing quality assurance and performance improvement projects
- Provided oversight and guidance to relevant department heads in developing Monroe Community Hospital's Public Relations Strategic Plan
- Instituted employee engagement/recognition calendar following feedback from staff focus groups
- Coordinated completion of a Security Risk Assessment for the Facility, and will implement applicable recommendations after receipt of final report
- Participated in numerous regulatory and non-regulatory committees, including: HIPAA
 Security Committee (Security Officer), HIPAA Privacy Committee, EHR Committee, Pediatric

Unit Census Committee, Vent Unit Census Committee, Rehab Leadership Committee, Public Relations Committee, Governing Body, Advisory Board, PPS Weekly Review, Clinical Operations, Admissions Committee

ASSISTANT ADMINISTRATOR • SHORE WINDS NURSING HOME (HURLBUT CARE COMMUNITIES) • MARCH 2018 - SEPTEMBER 2019

- Collaborated with facility administrators and department heads to review and restructure corporate peer review process to reflect current state regulations
- With participation of staff and residents, directed facility QAPI program with performance improvement plans targeted at (1) reducing pressure ulcer incidence and (2) improving staff recognition, recruitment and retention
- Addressed staff recruitment and retention challenges by formulating an employee
 incentive program rewarding employees for loyalty to the organization, providing excellent
 customer service, and recognizing one another for going above and beyond
- Involved in multiple areas of employee recruitment including attendance at local career fairs, developing relationships with REOC, BOCES and JobCorps, initiating membership to Handshake and Purple Briefcase, and coordinating job fairs hosted by the Shore Winds
- Created and implemented standardized interview procedures with feedback from direct care staff for various staff positions
- Focused on areas of opportunity in facility budget and formulated plan of action with facility administrator to include census, expenses, collections, and staffing
- Performed admissions coordinator duties while seeking to fill the position, including communicating with referral sources for new and returning residents, offering beds based upon availability and census, obtaining insurance authorizations and relaying all pertinent information to staff
- Planned and coordinated with corporate staff and facility staff to organize and offer licensed nursing (LPN/RN) and certified nurse aide (CNA) competencies targeting areas of skill maintenance and improvement to staff from all Hurlbut Care Communities
- Became facility super user of MatrixCare and MealTracker in order to spearhead training sessions and conversion from paper to electronic records

PHYSICAL THERAPIST • SHORE WINDS NURSING HOME (HURLBUT CARE COMMUNITIES) • DECEMBER 2015 – MARCH 2018

- Responsible for maintaining a full treatment caseload including evaluation of long-term residents and new admissions, establishing an individualized plan of care with appropriate supporting documentation, supervision of therapist assistant staff and communication and collaboration with interdisciplinary team
- Sought additional administrative duties including assisting in scheduling and management
 of all therapists' treatment minutes, confirming RUG scores, scanning changes of therapy to
 MDS staff and attending administrative meetings during therapy director's absence
- Strategized and coordinated therapy attendance on skin round assessments to improve quality outcomes, productivity and ability to locate residents with need for skilled assessment and intervention

 Requested to deliver monthly in-service training to improve staff understanding of reimbursement, treatment strategies and productivity

FACILITY MANAGER/ASSISTANT FACILITY MANAGER/PHYSICAL THERAPIST WEBSTER OFFICE • SPORTS PT OF NY • MAY 2013 - DECEMBER 2015

- Offered employment prior to graduation and became youngest Facility Manager while employed by the organization
- Completed monthly, quarterly and annual budget with feedback from Senior Vice President and CEO/Owner
- Responsible for maintaining appropriate staffing levels of clinic in addition to collaborating with sister facilities to provide therapist support as needed
- Attended regularly scheduled leadership meetings with all other facility management to discuss financial metrics and explore areas of growth and opportunity
- Established relationships with referrals sources within the community including local physicians, Webster Chamber of Commerce, Fleet Feet, Gold's Gym, and Webster Thomas School
- Provided informative trainings and educational opportunities to members of the community at multiple events including a community event held at the Webster clinic, Fleet Feet, World of Work at Webster Thomas School, Bausch & Lomb's Occupational Health and Safety Fair and Rochester Flower City Half Marathon

EDUCATION

Nursing Home Administrator | NYS Licensed Doctor of Physical Therapy | NYS Licensed

By Legislators Smith and Hebert

Intro. No
RESOLUTION NO OF 2020
CONFIRMATION OF APPOINTMENT OF EXECUTIVE HEALTH DIRECTOR OF MONROE COMMUNITY HOSPITAL
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. In accordance with Sections C2-6(C)(9) and C6-17(B)(1)(a) of the Monroe County Charter, the following appointment to the Monroe Community Hospital, is hereby confirmed:
Alyssa N. Tallo as Executive Health Director of Monroe Community Hospital.
Section 2. This resolution shall take effect immediately.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0329
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:



ATTACHMENTS:

Description

Referral

Resolution

File Name 20-0330.pdf ITEM_23.pdf Type
Referral Letter
Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

No. 200330

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES

-L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize a Contract with Goodwill of the Finger Lakes, Inc. for COVID-19 Call Center and Phone Triage Database Support Services for the Monroe County

Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Goodwill of the Finger Lakes, Inc., in an amount not to exceed \$128,085, for COVID-19 call center and phone triage database support services for the Monroe County Department of Public Health, for the period of October 16, 2020 through October 15, 2021, with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$128,085 annually.

This contract will support the Monroe County COVID-19 hotline phone number. Goodwill of the Finger Lakes, Inc. will provide COVID-19 Call Center services twenty-four (24) hours a day, seven (7) days a week for the Monroe County Department of Public Health. These services include responding to questions, making referrals to other agencies or websites for assistance, and facilitating service escalation for immediate clinical input or to the Monroe County Department of Public Health's phone triage database.

A Request for Proposals was issued for this contract with Goodwill of the Finger Lakes, Inc. the sole responder.

The specific legislative action required is to authorize the County Executive, or his designee, to execute the contract, and any amendments thereto, with Goodwill of the Finger Lakes, Inc., 422 S. Clinton Avenue, Rochester, New York 14620, for COVID-19 Call Center and phone triage database support services for the Monroe County Department of Public Health, in an amount not to exceed \$128,085, for the period of October 16, 2020 through October 15, 2021, with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$128,085 annually.

Monroe County Legislature October 9, 2020 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency and the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5801090000, Public Health Preparedness. No net County support is required in the current Monroe County budget.

Goodwill of the Finger Lakes, Inc. is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

incerely,

Adam J. Bello

Monroe County Executive

AJB:db

by Legislators Smith and Delenanty
Intro. No
RESOLUTION NO OF 2020
AUTHORIZING CONTRACT WITH GOODWILL OF THE FINGER LAKES, INC. FO COVID-19 CALL CENTER AND PHONE TRIAGE DATABASE SUPPORT SERVICES FO MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute the contrar and any amendments thereto with Goodwill of the Finger Lakes, Inc. for COVID-19 Call Center and phort triage database support services for the Monroe County Department of Public Health in an amount not to exceed \$128,085 for the period of October 16, 2020 through October 15, 2021, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$128,085 annually.
Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance general fund 9001, funds center 1209070100, State of Emergency and the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5801090000, Public Health Preparedness.
Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monro County Charter.
Committee of the Whole; October 27, 2020 - CV: 28-0 File No. 20-0330
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:

EFFECTIVE DATE OF RESOLUTION:



ATTACHMENTS:

Description

Referral

Resolution

File Name R20-0335.pdf ITEM_24.pdf Type
Referral Letter
Resolution



. Honroe County Legislature Office of the President [.

DR. JOE CARBONE

PRESIDENT

November 2, 2020

OFFICIAL FILE COPY No. 200335 Not to be removed from the Office of the Legislature Of **Monroe County Committee Assignment** IIRGEN -L

To the Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

RE: Confirmation of Appointments to the Airport Renaming Advisory Committee

Honorable Legislators:

I, Dr. Joe Carbone, President of the Monroe County Legislature, in accordance with Resolution 236 of 2020, do hereby submit to this Honorable Body for your confirmation, the following appointments to the Airport Renaming Advisory Committee.

<u>Legislator - Legislature Majority</u>

The Honorable Sean M. Delehanty, 27 Miles Avenue, Fairport, NY 14534

<u>Legislator - Legislature Minority</u>

The Honorable Vincent R. Felder, 604 Upper Falls Boulevard, Rochester, NY 14615

Citizens - Legislature Majority

Mr. Robert Benz, 140 East Main Street, Rochester, NY 14604 Dr. E. Daniel Quatro, 488 Plank Road, Webster, NY 14580

Citizens - Legislature Minority

Rev. Julius Jackson, 54 Ivory Way, Henrietta, NY 14467 Mr. Carvin Eison, 70 Oliver Street, Rochester, NY 14607

Monroe County Library System

Ms. Christine Ridarsky, Director of Historical Resources, 115 South Ave. Rochester, NY 14604

Visit Rochester

Ms. Diana Rapp Keating, Director of Tourism Programs, 45 East Ave #400, Rochester, NY 14604

Rochester Museum and Science Center

Ms. Kathryn Murano Santos, Senior Director for Collections and Exhibits, 657 East Ave, Rochester, NY 14607

Monroe County Airport Authority

Mr. R. Thomas Flynn, 1200 Brooks Ave, Rochester, NY 14624

Director of Aviation

Mr. Andrew G. Moore, 1200 Brooks Ave, Rochester, NY 14624

Monroe County Legislature November 2, 2020 Page 2

The specific legislative action required is to adopt a resolution, pursuant to Resolution 236 of 2020, confirming the appointments of Legislator Sean M. Delehanty, Legislator Vincent R. Felder, Mr. Robert Benz, Dr. E. Daniel Quatro, Mr. Julius Jackson, Mr. Carvin Eison, Ms. Christine Ridarsky, Ms. Diana Rapp Keating, Ms. Kathryn Murano Santos, Mr. R. Thomas Flynn, and Mr. Andrew G. Moore, to the Airport Renaming Advisory Committee.

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYCRR 617.5(b), and is not subject to review under the State Environmental Quality Review Act. This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Sincerely,

Dr. Joe Carbone

Monroe County Legislature

President

By Legislators and		
	Intro. No	
	RESOLUTION NO	OF 2020

CONFIRMING APPOINTMENTS TO AIRPORT RENAMING ADVISORY COMMITTEE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Monroe County Resolution No. 236 of 2020, the following appointments to the Airport Renaming Advisory Committee, with all terms to commence immediately, are hereby confirmed:

Legislator - Legislature Majority
The Honorable Sean M. Delehanty
27 Miles Avenue
Fairport, NY 14534

Legislator - Legislature Minority The Honorable Vincent R. Felder 604 Upper Falls Boulevard Rochester, NY 14615

Citizens - Legislature Majority Mr. Robert Benz 140 East Main Street Rochester, NY 14604

Dr. E. Daniel Quatro 488 Plank Road Webster, NY 14580

Citizens - Legislature Minority Rev. Julius Jackson 54 Ivory Way Henrietta, NY 14467

Mr. Carvin Eison 70 Oliver Street Rochester, NY 14607

Monroe County Library System Ms. Christine Ridarsky Director of Historical Resources 115 South Ave Rochester, NY 14604

Visit Rochester

Ms. Diana Rapp Keating Director of Tourism Programs 45 East Ave #400 Rochester, NY 14604

Rochester Museum and Science Center

Ms. Kathryn Murano Santos Senior Director for Collections and Exhibits 657 East Ave, Rochester, NY 14607

Monroe County Airport Authority

Mr. R. Thomas Flynn 1200 Brooks Ave Rochester, NY 14624

Director of Aviation

Mr. Andrew G. Moore 1200 Brooks Ave Rochester, NY 14624

Section 2.

Matter of Urgency
File No. 20-____

ADOPTION: Date: ______ Vote: _____

This resolution shall take effect immediately.

By Legislators	Dondorfer	and 1	Ancel	lo
----------------	-----------	-------	-------	----

Intro. No	
73	
RESOLUTION NO	_ OF 2020

CONFIRMING APPOINTMENTS TO AIRPORT RENAMING ADVISORY COMMITTEE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Monroe County Resolution No. 236 of 2020, the following appointments to the Airport Renaming Advisory Committee, with all terms to commence immediately, are hereby confirmed:

Legislator - Legislature Majority The Honorable Sean M. Delehanty 27 Miles Avenue Fairport, NY 14450

Legislator - Legislature Minority The Honorable Vincent R. Felder 604 Upper Falls Boulevard Rochester, NY 14615

Citizens - Legislature Majority Mr. Robert Benz 140 East Main Street Rochester, NY 14604

Dr. E. Daniel Quatro 488 Plank Road Webster, NY 14580

Citizens - Legislature Minority Rev. Julius Jackson 54 Ivory Way Henrietta, NY 14467

Mr. Carvin Eison 70 Oliver Street Rochester, NY 14607

Monroe County Library System
Ms. Christine Ridarsky
Director of Historical Resources
115 South Ave
Rochester, NY 14604

Visit Rochester

Ms. Diana Rapp Keating Director of Tourism Programs 45 East Ave #400 Rochester, NY 14604

Rochester Museum and Science Center

Ms. Kathryn Murano Santos Senior Director for Collections and Exhibits 657 East Ave, Rochester, NY 14607

Monroe County Airport Authority

Mr. R. Thomas Flynn 1200 Brooks Ave Rochester, NY 14624

Director of Aviation

Mr. Andrew G. Moore 1200 Brooks Ave Rochester, NY 14624

Matter of Urgency

Section 2. This resolution shall take effect immediately.

File No. 20-0335	2			
ADOPTION: Date:		Vo	te•	



ATTACHMENTS:

Description

Referral

Resolution

File Name

R20-0336.pdf ITEM_25.pdf **Type**

Referral Letter Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

November 5, 2020

OFFICIAL FILE COPY

No. 200336

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2021 operating budget for Monroe County.

This is the first budget that I am submitting as Monroe County Executive, and one that is presented amidst the COVID-19 pandemic and all the challenges that continue to confront our community. Nevertheless, we have put together a responsible, realistic budget that tackles our financial issues head-on, is responsive to lingering uncertainties and positions us better for our future. The budget complies with the Monroe County Taxpayer Protection Act and the New York State property tax cap.

Overall, the 2021 proposed budget calls for \$1.237 billion in spending, an increase of just \$4.7 million or 0.4% over the adopted 2020 budget, well below the 1.4% rate of inflation. Additionally, the proposed budget reduces the tax rate by \$0.26 to \$8.53 per \$1,000 assessed value, which is the largest decrease in the County tax rate in almost 20 years.

We have done all this while also changing budgetary tactics used by previous administrations. We will no longer include the "Snow Tax," a below-the-line fee that removed the cost for snow and ice removal on County roads, from the general levy. Instead, it has been returned to the tax levy where it belongs. Additionally, we are phasing out the sale of delinquent tax liens, which were once used to bolster revenue during difficult budget years but worsened problems with vacant homes in neighborhoods throughout Monroe County.

The 2021 County budget makes new and critical investments in vital County services and programs while remaining mindful of the lingering effects of COVID-19. Many of our priorities in this year's spending plan were outlined in the Monroe County Transition Report. Released on February 11, 2020, the Transition Report was the first community-stakeholder driven effort for County government in over 30 years. It represents the input of over 130 committee members who helped to identify critical issues for my administration to confront and features 235 recommended strategies to address those issues.

As part of my commitment to creating a more equitable and diverse County government, the proposed budget fully funds the newly created Department of Diversity, Equity and Inclusion, which will be led by a Chief Diversity Officer. This department will assist all other County departments and offices with recruitment and retention of employees from historically underrepresented communities. It will also work to improve our MWBE selection procedures, and investigate internal complaints of discrimination, harassment, hostile work environment, and unequal treatment.

Monroe County Legislature November 5, 2020 Page 2

We are also making a significant investment in our efforts to combat the opioid crisis and addiction services throughout Monroe County. We recently hired Monroe County's first ever Addiction Services Director to lead the Improving Addiction and Coordination Team (IMPACT). The eight-member IMPACT team will operate out of the Monroe County Department of Public Health, and will coordinate services and care for this multi-faceted program.

Lastly, we are ensuring that our children and families have the resources they need to succeed in our community. We have expanded the Early Intervention services program staff to provide more support for children with special needs, improved transportation services for pre-school special education students and fully funded all child protective service staff positions.

We remain mindful of the continued effects the COVID-19 pandemic will have on our local economy in 2021. The proposed budget appropriates \$11.6 million in fund balance to help cover some of the anticipated revenue losses for next year, with the anticipation that revenue sources like sales tax and state aid will rebound.

As you can see, the 2021 County budget will serve as our blueprint as we continue to respond and recover from the COVID-19 pandemic, while also responding to the call of action from the Monroe County Transition Report. While being mindful of our uncertainties, we have still been able to make new and critical investments in vital County services and programs.

I am incredibly proud of the work my administration has done in the face of uncertainty. The 2021 proposed Monroe County budget not only embraces fiscal discipline, it also puts the needs and priorities of our community at the forefront. I am confident that our community will be stronger and better as we continue to respond to and recover from the COVID-19 pandemic and the impact it has had on our entire community.

The specific legislative actions required are:

- Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2021
 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public
 hearing to be published at least once in one or more daily newspapers of general circulation in
 the County at least five (5) days before the date of said hearing and to cause a summary of said
 budget, as attached hereto, to be published with said notice.
- 2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2021 Budget after said public hearing having been held.
- 3. Establish the 2021 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2021 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive

AJB/db

By Legislators and
Intro. No
RESOLUTION NO OF 2020
ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having bee held on December, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments of revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 20-0, and as set forth in the attached financial summaries.
Section 2. There be and hereby is established a 2021 Classification, Compensation and Salar Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and a follows:
Authorized Positions by Department Job Titles Listed Alphabetically Job Titles by Salary Group Salary Schedules
Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe Count Charter.
Matter of Urgency File No. 20-0
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:

2021 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET

	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 8,289,786 \$	\$ 11,500,000	\$ (3,210,214)
COUNTY LEGISLATURE	2,055,329	o	2,055,329
DISTRICT ATTORNEY	16,372,444	746,353	15,626,091
SHERIFF	158,668,002	17,553,021	141,114,981
COUNTY EXECUTIVE	1,051,936,234	792,140,191	259,796,043
TOTAL	\$ 1,237,321,795	\$ 821,939,565	\$ 415,382,230
TOTAL REAL PROPERTY TAX LEVY	*		\$ 415,382,230

2021 BUDGET SUMMARY BY DEPARTMENT

		BUDGET	
Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 24,261,953	\$ 24,261,953	\$
BOARD OF ELECTIONS	10,450,342	10,450,342	0
COMMUNICATIONS	365,667	13,896	351,771
COUNTY CLERK	8,289,786	11,500,000	(3,210,214)
COUNTY EXECUTIVE	747,572	30,136	717,436
COUNTY LEGISLATURE	2,055,329	0	2,055,329
CULTURAL & EDUCATIONAL SERVICES	50,141,503	40,682,834	9,458,669
DISTRICT ATTORNEY	16,372,444	746,353	15,626,091
DIVERSITY, EQUITY & INCLUSION	474,881	0	474,881
ENVIRONMENTAL SERVICES	94,423,596	90,994,286	3,429,310
FINANCE	6,971,086	3,445,652	3,525,434
FINANCE - UNALLOCATED	18,948,139	191,653,007	(172,704,868)
HUMAN RESOURCES	2,493,598	255,183	2,238,415
HUMAN SERVICES	539,036,172	273,373,830	265,662,342
INFORMATION SERVICES	34,907	34,907	0
LAW	2,705,711	103,786	2,601,925
MONROE COMMUNITY HOSPITAL	86,315,281	82,815,281	3,500,000
OFFICE OF PUBLIC INTEGRITY	551,850	0	551,850
PARKS	21,382,539	7,426,807	13,955,732
PLANNING AND DEVELOPMENT	2,573,136	1,280,833	1,292,303
PUBLIC DEFENDER	8,246,980	38,000	8,208,980
PUBLIC HEALTH	63,332,445	30,849,104	32,483,341
PUBLIC SAFETY	75,892,801	16,958,126	58,934,675
SHERIFF	158,668,002	17,553,021	141,114,981
TRANSPORTATION	41,541,276	17,085,969	24,455,307
VETERANS SERVICE AGENCY	1,044,799	386,259	658,540
TOTAL	\$ 1,237,321,795	\$ 821,939,565	\$ 415,382,230
TOTAL REAL PROPERTY TAX LEVY			\$ 415,382,230

APPROPRIATIONS SUMMARY BY DEPARTMENT

			Total	Total	:		
		Actual	Amended	Department	Appropriations	Less **	Operating
		For	Budget	Request	Before	Service	Budget
Department		2019	2020	2021	Chargebacks	Chargebacks	2020
AVIATION	\$	\$ 8141418 \$	24,788,768	\$ 24,261,953	\$ 24,676,057	\$ (414,104)	\$ 24,261,953
BOARD OF ELECTIONS		6,622,425	11,084,681	10,450,342	10,450,342	0	10,450,342
COMMUNICATIONS		305,758	373,411	365,667	741,525	(375,858)	365,667
COUNTY CLERK		7,519,237	8,140,928	8,289,786	8,289,786	0	8,289,786
COUNTY EXECUTIVE		661,990	743,719	747,572	1,088,656	(341,084)	747,572
COUNTY LEGISLATURE		1,999,475	2,055,329	2,055,329	2,182,329	(127,000)	2,055,329
CULTURAL & EDUCATIONAL SERVICES		50,323,932	44,238,826	50,141,503	50,141,503	0	50,141,503
DISTRICT ATTORNEY		15,600,145	16,380,440	16,372,444	16,432,444	(000'09)	16,372,444
DIVERSITY, EQUITY & INCLUSION		0	0	474,881	474,881	0	474,881
ENVIRONMENTAL SERVICES		112,059,057	96,103,560	94,423,596	164,651,697	(70,228,101)	94,423,596
FINANCE		6,742,030	7,206,739	6,971,086	9,678,217	(2,707,131)	6,971,086
FINANCE - UNALLOCATED		27,162,143	146,716,140	18,948,139	109,340,813	(90,392,674)	18,948,139
HUMAN RESOURCES		2,150,710	2,432,445	2,493,598	3,093,868	(600,270)	2,493,598
HUMAN SERVICES		491,904,635	542,236,584	539,036,172	540,607,772	(1,571,600)	539,036,172
INFORMATION SERVICES		447,042	71,240	34,907	15,328,701	(15,293,794)	34,907
LAW		2,347,654	2,620,948	2,705,711	7,813,580	(5,107,869)	2,705,711
MONROE COMMUNITY HOSPITAL		84,893,024	88,987,437	86,315,281	86,315,281	0	86,315,281
OFFICE OF PUBLIC INTEGRITY		500,436	549,739	551,850	551,850	0	551,850
PARKS		22,387,517	24,183,357	21,382,539	21,409,239	(26,700)	21,382,539
PLANNING AND DEVELOPMENT		2,271,180	2,812,856	2,573,136	2,782,136	(209,000)	2,573,136
PUBLIC DEFENDER		10,977,004	13,095,760	8,246,980	8,246,980	0	8,246,980
PUBLIC HEALTH		66,378,219	70,049,154	63,332,445	63,357,639	(25,194)	63,332,445
PUBLIC SAFETY		78,506,063	80,143,578	75,892,801	80,442,632	(4,549,831)	75,892,801
SHERIFF		154,910,505	157,377,782	158,668,002	162,660,922	(3,992,920)	158,668,002
TRANSPORTATION		54,422,468	39,098,434	41,541,276	42,548,276	(1,007,000)	41,541,276
VETERANS SERVICE AGENCY		865,221	1,001,992	1,044,799	1,044,799	0	1,044,799
TOTAL	\$ 1,	TOTAL \$ 1,230,599,288 \$	1,382,493,847	\$ 1,237,321,795	\$ 1,434,351,925	\$ (197,030,130) \$ 1,237,321,795	1,237,321,795

81,840,165 ** Non-Mandated Service Chargebacks** Mandated Service Chargebacks

			Fotal	Total		
	Actual	=	Amended	Department		Operating
	For		Budget	Request		Budget
Department	2019		2020	2021		2021
AVIATION	\$ 28,43	28,431,743 \$, 24,788,768	\$ 24,261,953	\$	24,261,953
BOARD OF ELECTIONS	99'9	6,664,101	11,084,681	10,450,342		10,450,342
COMMUNICATIONS		14,455	14,464	13,896		13,896
COUNTY CLERK	11,91	11,912,173	11,500,000	11,500,000	_	11,500,000
COUNTY EXECUTIVE	E .	39,975	30,665	30,136		30,136
COUNTY LEGISLATURE		100	0	0		0
CULTURAL & EDUCATIONAL SERVICES	33,89	33,893,251	31,175,061	40,682,834		40,682,834
DISTRICT ATTORNEY	1,70	1,708,112	792,642	746,353		746,353
DIVERSITY, EQUITY & INCLUSION		0	0	0	_	0
ENVIRONMENTAL SERVICES	102,542,045	2,045	92,973,702	90,994,286		90,994,286
FINANCE	3,52	3,529,167	3,583,767	3,445,652		3,445,652
FINANCE - UNALLOCATED	232,241,913	1,913	322,399,845	191,653,007		191,653,007
HUMAN RESOURCES	25	259,248	190,208	255,183		255,183
HUMAN SERVICES	249,503,173	3,173	275,652,871	273,373,830		273,373,830
INFORMATION SERVICES	14	143,490	71,240	34,907		34,907
LAW	11	119,308	118,620	103,786		103,786
MONROE COMMUNITY HOSPITAL	80,91	80,915,073	86,487,437	82,815,281		82,815,281
OFFICE OF PUBLIC INTEGRITY		133	0	0		0
PARKS	8,73	8,735,661	11,134,676	7,426,807		7,426,807
PLANNING AND DEVELOPMENT	1,00	1,002,241	1,468,184	1,280,833		1,280,833
PUBLIC DEFENDER	3,25	3,251,704	4,970,277	38,000	Ţ	38,000
PUBLIC HEALTH	35,73	35,733,258	39,198,949	30,849,104		30,849,104
PUBLIC SAFETY	24,902,887	2,887	22,337,321	16,958,126		16,958,126
SHERIFF	16,855,421	5,421	18,483,582	17,553,021		17,553,021
TRANSPORTATION	21,685,843	5,843	19,718,398	17,085,969		17,085,969
VETERANS SERVICE AGENCY	32	325,043	386,259	386,259		386,259
TOTAL	\$ 864,409,518	9,518 \$	978,561,617	\$ 821,939,565	\$	821,939,565

FUND SUMMARY AND TAX LEVY COMPUTATION 2021 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfer From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

	Col. A	+ Cof. B	- Col. C	- Col. D	- Col. E	= Col. F
Operating Budget	Appropriations	Transfers to Other Funds	Transfers From Other Funds	Other Revenues	Revenues, Unit Charges	Real Estate Levy
General Fund	\$952,079,015	\$52,781,801		\$589,478,586		\$415,382,230
Road Fund	\$23,117,221		\$9,230,407	\$13,886,814		
Library Fund	\$11,468,967		\$7,065,000	\$4,403,967		
Pure Waters Fund	\$77,507,252			\$21,321,968	\$56,185,284	
Solid Waste Fund	\$11,721,980		2,000,000	\$9,721,980		
Airport Fund	\$24,261,953			\$24,261,953		
Hospital Fund	\$86,315,281		3,500,000	\$82,815,281		
Internal Service Fund	\$10,859,961			\$10,859,961		
Debt Service Fund	\$39,990,165		\$30,986,394	\$9,003,771		
Total Operating Budget	\$1,237,321,795	\$52,781,801	\$52,781,801	\$765,754,281	\$56,185,284	\$415,382,230

\$48,689,416,273

Estimated Full Valuation Estimated Tax Rate per \$1,000 Full Value \$8.53

By Legislators Delehanty and Hebert
Intro. No
RESOLUTION NO OF 2020
ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 20-0, and as set forth in the attached financial summaries.
Section 2. There be and hereby is established a 2021 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and as follows:
Authorized Positions by Department Job Titles Listed Alphabetically Job Titles by Salary Group Salary Schedules
Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.
Matter of Urgency File No. 20-0336
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:



ATTACHMENTS:

Description

Referral

Resolution

File Name R20-0336.pdf ITEM_26.pdf

Type Referral Letter Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 5, 2020

OFFICIAL FILE COPY

No. 200336

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2021 operating budget for Monroe County.

This is the first budget that I am submitting as Monroe County Executive, and one that is presented amidst the COVID-19 pandemic and all the challenges that continue to confront our community. Nevertheless, we have put together a responsible, realistic budget that tackles our financial issues head-on, is responsive to lingering uncertainties and positions us better for our future. The budget complies with the Monroe County Taxpayer Protection Act and the New York State property tax cap.

Overall, the 2021 proposed budget calls for \$1.237 billion in spending, an increase of just \$4.7 million or 0.4% over the adopted 2020 budget, well below the 1.4% rate of inflation. Additionally, the proposed budget reduces the tax rate by \$0.26 to \$8.53 per \$1,000 assessed value, which is the largest decrease in the County tax rate in almost 20 years.

We have done all this while also changing budgetary tactics used by previous administrations. We will no longer include the "Snow Tax," a below-the-line fee that removed the cost for snow and ice removal on County roads, from the general levy. Instead, it has been returned to the tax levy where it belongs. Additionally, we are phasing out the sale of delinquent tax liens, which were once used to bolster revenue during difficult budget years but worsened problems with vacant homes in neighborhoods throughout Monroe County.

The 2021 County budget makes new and critical investments in vital County services and programs while remaining mindful of the lingering effects of COVID-19. Many of our priorities in this year's spending plan were outlined in the Monroe County Transition Report. Released on February 11, 2020, the Transition Report was the first community-stakeholder driven effort for County government in over 30 years. It represents the input of over 130 committee members who helped to identify critical issues for my administration to confront and features 235 recommended strategies to address those issues.

As part of my commitment to creating a more equitable and diverse County government, the proposed budget fully funds the newly created Department of Diversity, Equity and Inclusion, which will be led by a Chief Diversity Officer. This department will assist all other County departments and offices with recruitment and retention of employees from historically underrepresented communities. It will also work to improve our MWBE selection procedures, and investigate internal complaints of discrimination, harassment, hostile work environment, and unequal treatment.

Monroe County Legislature November 5, 2020 Page 2

We are also making a significant investment in our efforts to combat the opioid crisis and addiction services throughout Monroe County. We recently hired Monroe County's first ever Addiction Services Director to lead the Improving Addiction and Coordination Team (IMPACT). The eight-member IMPACT team will operate out of the Monroe County Department of Public Health, and will coordinate services and care for this multi-faceted program.

Lastly, we are ensuring that our children and families have the resources they need to succeed in our community. We have expanded the Early Intervention services program staff to provide more support for children with special needs, improved transportation services for pre-school special education students and fully funded all child protective service staff positions.

We remain mindful of the continued effects the COVID-19 pandemic will have on our local economy in 2021. The proposed budget appropriates \$11.6 million in fund balance to help cover some of the anticipated revenue losses for next year, with the anticipation that revenue sources like sales tax and state aid will rebound.

As you can see, the 2021 County budget will serve as our blueprint as we continue to respond and recover from the COVID-19 pandemic, while also responding to the call of action from the Monroe County Transition Report. While being mindful of our uncertainties, we have still been able to make new and critical investments in vital County services and programs.

I am incredibly proud of the work my administration has done in the face of uncertainty. The 2021 proposed Monroe County budget not only embraces fiscal discipline, it also puts the needs and priorities of our community at the forefront. I am confident that our community will be stronger and better as we continue to respond to and recover from the COVID-19 pandemic and the impact it has had on our entire community.

The specific legislative actions required are:

- Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2021
 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public
 hearing to be published at least once in one or more daily newspapers of general circulation in
 the County at least five (5) days before the date of said hearing and to cause a summary of said
 budget, as attached hereto, to be published with said notice.
- 2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2021 Budget after said public hearing having been held.
- 3. Establish the 2021 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2021 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive

AJB/db

By Legislators and
Intro. No
RESOLUTION NO OF 2020
ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 202 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having bee held on December, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annua Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 20-0, and as set forth in the attached financial summaries.
Section 2. There be and hereby is established a 2021 Classification, Compensation and Salar Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and a follows:
Authorized Positions by Department Job Titles Listed Alphabetically Job Titles by Salary Group Salary Schedules
Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe Count. Charter.
Matter of Urgency File No. 20-0
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:

2021 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET

	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 8,289,786	\$ 11,500,000	\$ (3,210,214)
COUNTY LEGISLATURE	2,055,329	0	2,055,329
DISTRICT ATTORNEY	16,372,444	746,353	15,626,091
SHERIFF	158,668,002	17,553,021	141,114,981
COUNTY EXECUTIVE	1,051,936,234	792,140,191	259,796,043
TOTAL	\$ 1,237,321,795	\$ 821,939,565	\$ 415,382,230
TOTAL REAL PROPERTY TAX LEVY	*		\$ 415,382,230

2021 BUDGET SUMMARY BY DEPARTMENT

		BUDGET	
Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 24,261,953	\$ 24,261,953	\$
BOARD OF ELECTIONS	10,450,342	10,450,342	0
COMMUNICATIONS	365,667	13,896	351,771
COUNTY CLERK	8,289,786	11,500,000	(3,210,214)
COUNTY EXECUTIVE	747,572	30,136	717,436
COUNTY LEGISLATURE	2,055,329	0	2,055,329
CULTURAL & EDUCATIONAL SERVICES	50,141,503	40,682,834	9,458,669
DISTRICT ATTORNEY	16,372,444	746,353	15,626,091
DIVERSITY, EQUITY & INCLUSION	474,881	0	474,881
ENVIRONMENTAL SERVICES	94,423,596	90,994,286	3,429,310
FINANCE	6,971,086	3,445,652	3,525,434
FINANCE - UNALLOCATED	18,948,139	191,653,007	(172,704,868)
HUMAN RESOURCES	2,493,598	255,183	2,238,415
HUMAN SERVICES	539,036,172	273,373,830	265,662,342
INFORMATION SERVICES	34,907	34,907	0
LAW	2,705,711	103,786	2,601,925
MONROE COMMUNITY HOSPITAL	86,315,281	82,815,281	3,500,000
OFFICE OF PUBLIC INTEGRITY	551,850	0	551,850
PARKS	21,382,539	7,426,807	13,955,732
PLANNING AND DEVELOPMENT	2,573,136	1,280,833	1,292,303
PUBLIC DEFENDER	8,246,980	38,000	8,208,980
PUBLIC HEALTH	63,332,445	30,849,104	32,483,341
PUBLIC SAFETY	75,892,801	16,958,126	58,934,675
SHERIFF	158,668,002	17,553,021	141,114,981
TRANSPORTATION	41,541,276	17,085,969	24,455,307
VETERANS SERVICE AGENCY	1,044,799	386,259	658,540
TOTAL	\$ 1,237,321,795	\$ 821,939,565	\$ 415,382,230
TOTAL REAL PROPERTY TAX LEVY			\$ 415,382,230

APPROPRIATIONS SUMMARY BY DEPARTMENT

			Total	Total			
		Actual	Amended	Department	Appropriations	Less **	Operating
		For	Budget	Request	Before	Service	Budget
Department		2019	2020	2021	Chargebacks	Chargebacks	2020
AVIATION	\$	28,641,418 \$	24,788,768	\$ 24,261,953	\$ 24,676,057	\$ (414,104)	\$ 24,261,953
BOARD OF ELECTIONS		6,622,425	11,084,681	10,450,342	10,450,342		
COMMUNICATIONS		305,758	373,411	365,667	741,525	(375,858)	365,667
COUNTY CLERK		7,519,237	8,140,928	8,289,786	8,289,786	0	8,289,786
COUNTY EXECUTIVE		661,990	743,719	747,572	1,088,656	(341,084)	747,572
COUNTY LEGISLATURE		1,999,475	2,055,329	2,055,329	2,182,329	(127,000)	2,055,329
CULTURAL & EDUCATIONAL SERVICES		50,323,932	44,238,826	50,141,503	50,141,503	0	50,141,503
DISTRICT ATTORNEY		15,600,145	16,380,440	16,372,444	16,432,444	(60,000)	16,372,444
DIVERSITY, EQUITY & INCLUSION		0	0	474,881	474,881	0	474,881
ENVIRONMENTAL SERVICES		112,059,057	96,103,560	94,423,596	164,651,697	(70,228,101)	94,423,596
FINANCE		6,742,030	7,206,739	6,971,086	9,678,217	(2,707,131)	6,971,086
FINANCE - UNALLOCATED		27,162,143	146,716,140	18,948,139	109,340,813	(90,392,674)	18,948,139
HUMAN RESOURCES	_	2,150,710	2,432,445	2,493,598	3,093,868	(600,270)	2,493,598
HUMAN SERVICES		491,904,635	542,236,584	539,036,172	540,607,772	(1,571,600)	539,036,172
INFORMATION SERVICES		447,042	71,240	34,907	15,328,701	(15,293,794)	34,907
LAW		2,347,654	2,620,948	2,705,711	7,813,580	(5,107,869)	2,705,711
MONROE COMMUNITY HOSPITAL		84,893,024	88,987,437	86,315,281	86,315,281	0	86,315,281
OFFICE OF PUBLIC INTEGRITY		500,436	549,739	551,850	551,850	0	551,850
PARKS		22,387,517	24,183,357	21,382,539	21,409,239	(26,700)	21,382,539
PLANNING AND DEVELOPMENT		2,271,180	2,812,856	2,573,136	2,782,136	(209,000)	2,573,136
PUBLIC DEFENDER		10,977,004	13,095,760	8,246,980	8,246,980	0	8,246,980
PUBLIC HEALTH		66,378,219	70,049,154	63,332,445	63,357,639	(25,194)	63,332,445
PUBLIC SAFETY		78,506,063	80,143,578	75,892,801	80,442,632	(4,549,831)	75,892,801
SHERIFF		154,910,505	157,377,782	158,668,002	162,660,922	(3,992,920)	158,668,002
TRANSPORTATION		54,422,468	39,098,434	41,541,276	42,548,276	(1,007,000)	41,541,276
VETERANS SERVICE AGENCY		865,221	1,001,992	1,044,799	1,044,799	0	1,044,799
TOTAL \$		1,230,599,288 \$	1,382,493,847	\$ 1,237,321,795	\$ 1,434,351,925	\$ (197,030,130)	\$ 1,237,321,795

** Non-Mandated Service Chargebacks \$ 81,840,165

** Mandated Service Chargebacks \$ 115,189,965

			Total	Total		
	۷	Actual	Amended	Department	Operating	ng
		For	Budget	Request	Budget	*
Department	7	2019	2020	2021	2021	
AVIATION	\$ 2	28,431,743	\$ 24,788,768	\$ 24,261,953	\$ 24,26	24,261,953
BOARD OF ELECTIONS		6,664,101	11,084,681	10,450,342	10,45	10,450,342
COMMUNICATIONS		14,455	14,464	13,896	Н	13,896
COUNTY CLERK	1	11,912,173	11,500,000	11,500,000	11,50	11,500,000
COUNTY EXECUTIVE		39,975	30,665	30,136	m	30,136
COUNTY LEGISLATURE		100	0	0		0
CULTURAL & EDUCATIONAL SERVICES	m m	33,893,251	31,175,061	40,682,834	40,68	40,682,834
DISTRICT ATTORNEY		1,708,112	792,642	746,353	74	746,353
DIVERSITY, EQUITY & INCLUSION		0	0	0		0
ENVIRONMENTAL SERVICES	100	102,542,045	92,973,702	90,994,286	66'06	90,994,286
FINANCE		3,529,167	3,583,767	3,445,652	3,44	3,445,652
FINANCE - UNALLOCATED	23;	232,241,913	322,399,845	191,653,007	191,653,007	3,007
HUMAN RESOURCES		259,248	190,208	255,183	25	255,183
HUMAN SERVICES	24	249,503,173	275,652,871	273,373,830	273,373,830	3,830
INFORMATION SERVICES		143,490	71,240	34,907	C	34,907
LAW		119,308	118,620	103,786	10	103,786
MONROE COMMUNITY HOSPITAL	8	80,915,073	86,487,437	82,815,281	82,815,281	5,281
OFFICE OF PUBLIC INTEGRITY		133	0	0		0
PARKS		8,735,661	11,134,676	7,426,807	7,42	7,426,807
PLANNING AND DEVELOPMENT		1,002,241	1,468,184	1,280,833	1,28	1,280,833
PUBLIC DEFENDER	,	3,251,704	4,970,277	38,000	c	38,000
PUBLIC HEALTH	33	35,733,258	39,198,949	30,849,104	30,849,104	9,104
PUBLIC SAFETY	54	24,902,887	22,337,321	16,958,126	16,958,126	8,126
SHERIFF	1	16,855,421	18,483,582	17,553,021	17,553,021	3,021
TRANSPORTATION	2:	21,685,843	19,718,398	17,085,969	17,08	17,085,969
VETERANS SERVICE AGENCY		325,043	386,259	386,259	38	386,259
TOTAL	45	864,409,518	\$ 978,561,617	\$ 821,939,565	\$ 821,939,565	9,565

FUND SUMMARY AND TAX LEVY COMPUTATION 2021 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfer From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

	Col. A	+ Col. B	- Col. C	- Col. D	- Col. E	= Col. F
Operating Budget	Appropriations	Transfers to Other Funds	Transfers From Other Funds	Other Revenues	Revenues, Unit Charges	Real Estate Levy
General Fund	\$952,079,015	\$52,781,801		\$589,478,586		\$415,382,230
Road Fund	\$23,117,221		\$9,230,407	\$13,886,814		
Library Fund	\$11,468,967		\$7,065,000	\$4,403,967		
Pure Waters Fund	\$77,507,252			\$21,321,968	\$56,185,284	
Solid Waste Fund	\$11,721,980		2,000,000	\$9,721,980		
Airport Fund	\$24,261,953			\$24,261,953		
Hospital Fund	\$86,315,281		3,500,000	\$82,815,281		
Internal Service Fund	\$10,859,961			\$10,859,961		
Debt Service Fund	\$39,990,165	į	\$30,986,394	\$9,003,771		
Total Operating Budget	\$1,237,321,795	\$52,781,801	\$52,781,801	\$765,754,281	\$56,185,284	\$415,382,230

\$48,689,416,273

Estimated Full Valuation Estimated Tax Rate per \$1,000 Full Value \$8.53 By Legislators Delehanty and Hebert

Intro. No
MOTION NO OF 2020
PROVIDING THAT RESOLUTION (INTRO. NO OF 2020), ENTITLED "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE TABLED
BE IT MOVED, that Resolution (Intro. No of 2020), entitled "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be tabled.
Matter of Urgency File No. 20-0336
ADOPTION: Date: Vote:



ATTACHMENTS:

Description

Referral

Resolution

File Name R20-0336.pdf ITEM_27.pdf Type
Referral Letter
Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

November 5, 2020

OFFICIAL FILE COPY

No. 200336

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2021 operating budget for Monroe County.

This is the first budget that I am submitting as Monroe County Executive, and one that is presented amidst the COVID-19 pandemic and all the challenges that continue to confront our community. Nevertheless, we have put together a responsible, realistic budget that tackles our financial issues head-on, is responsive to lingering uncertainties and positions us better for our future. The budget complies with the Monroe County Taxpayer Protection Act and the New York State property tax cap.

Overall, the 2021 proposed budget calls for \$1.237 billion in spending, an increase of just \$4.7 million or 0.4% over the adopted 2020 budget, well below the 1.4% rate of inflation. Additionally, the proposed budget reduces the tax rate by \$0.26 to \$8.53 per \$1,000 assessed value, which is the largest decrease in the County tax rate in almost 20 years.

We have done all this while also changing budgetary tactics used by previous administrations. We will no longer include the "Snow Tax," a below-the-line fee that removed the cost for snow and ice removal on County roads, from the general levy. Instead, it has been returned to the tax levy where it belongs. Additionally, we are phasing out the sale of delinquent tax liens, which were once used to bolster revenue during difficult budget years but worsened problems with vacant homes in neighborhoods throughout Monroe County.

The 2021 County budget makes new and critical investments in vital County services and programs while remaining mindful of the lingering effects of COVID-19. Many of our priorities in this year's spending plan were outlined in the Monroe County Transition Report. Released on February 11, 2020, the Transition Report was the first community-stakeholder driven effort for County government in over 30 years. It represents the input of over 130 committee members who helped to identify critical issues for my administration to confront and features 235 recommended strategies to address those issues.

As part of my commitment to creating a more equitable and diverse County government, the proposed budget fully funds the newly created Department of Diversity, Equity and Inclusion, which will be led by a Chief Diversity Officer. This department will assist all other County departments and offices with recruitment and retention of employees from historically underrepresented communities. It will also work to improve our MWBE selection procedures, and investigate internal complaints of discrimination, harassment, hostile work environment, and unequal treatment.

Monroe County Legislature November 5, 2020 Page 2

We are also making a significant investment in our efforts to combat the opioid crisis and addiction services throughout Monroe County. We recently hired Monroe County's first ever Addiction Services Director to lead the Improving Addiction and Coordination Team (IMPACT). The eight-member IMPACT team will operate out of the Monroe County Department of Public Health, and will coordinate services and care for this multi-faceted program.

Lastly, we are ensuring that our children and families have the resources they need to succeed in our community. We have expanded the Early Intervention services program staff to provide more support for children with special needs, improved transportation services for pre-school special education students and fully funded all child protective service staff positions.

We remain mindful of the continued effects the COVID-19 pandemic will have on our local economy in 2021. The proposed budget appropriates \$11.6 million in fund balance to help cover some of the anticipated revenue losses for next year, with the anticipation that revenue sources like sales tax and state aid will rebound.

As you can see, the 2021 County budget will serve as our blueprint as we continue to respond and recover from the COVID-19 pandemic, while also responding to the call of action from the Monroe County Transition Report. While being mindful of our uncertainties, we have still been able to make new and critical investments in vital County services and programs.

I am incredibly proud of the work my administration has done in the face of uncertainty. The 2021 proposed Monroe County budget not only embraces fiscal discipline, it also puts the needs and priorities of our community at the forefront. I am confident that our community will be stronger and better as we continue to respond to and recover from the COVID-19 pandemic and the impact it has had on our entire community.

The specific legislative actions required are:

- Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2021
 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public
 hearing to be published at least once in one or more daily newspapers of general circulation in
 the County at least five (5) days before the date of said hearing and to cause a summary of said
 budget, as attached hereto, to be published with said notice.
- 2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2021 Budget after said public hearing having been held.
- 3. Establish the 2021 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2021 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive

AJB/db

By Legislators and
Intro. No
RESOLUTION NO OF 2020
ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 20 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNT EMPLOYEES
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having bed held on December, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annu Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File N 20-0, and as set forth in the attached financial summaries.
Section 2. There be and hereby is established a 2021 Classification, Compensation and Sala Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and follows:
Authorized Positions by Department Job Titles Listed Alphabetically Job Titles by Salary Group Salary Schedules
Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe Coun Charter.
Matter of Urgency File No. 20-0
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:

2021 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET

	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 8,289,786	\$ 11,500,000	\$ (3,210,214)
COUNTY LEGISLATURE	2,055,329	0	2,055,329
DISTRICT ATTORNEY	16,372,444	746,353	15,626,091
SHERIFF	158,668,002	17,553,021	141,114,981
COUNTY EXECUTIVE	1,051,936,234	792,140,191	259,796,043
TOTAL	\$ 1,237,321,795	\$ 821,939,565	\$ 415,382,230
TOTAL REAL PROPERTY TAX LEVY	*		\$ 415,382,230

2021 BUDGET SUMMARY BY DEPARTMENT

		BUDGET	
Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 24,261,953	\$ 24,261,953	\$
BOARD OF ELECTIONS	10,450,342	10,450,342	0
COMMUNICATIONS	365,667	13,896	351,771
COUNTY CLERK	8,289,786	11,500,000	(3,210,214)
COUNTY EXECUTIVE	747,572	30,136	717,436
COUNTY LEGISLATURE	2,055,329	0	2,055,329
CULTURAL & EDUCATIONAL SERVICES	50,141,503	40,682,834	9,458,669
DISTRICT ATTORNEY	16,372,444	746,353	15,626,091
DIVERSITY, EQUITY & INCLUSION	474,881	0	474,881
ENVIRONMENTAL SERVICES	94,423,596	90,994,286	3,429,310
FINANCE	6,971,086	3,445,652	3,525,434
FINANCE - UNALLOCATED	18,948,139	191,653,007	(172,704,868)
HUMAN RESOURCES	2,493,598	255,183	2,238,415
HUMAN SERVICES	539,036,172	273,373,830	265,662,342
INFORMATION SERVICES	34,907	34,907	0
LAW	2,705,711	103,786	2,601,925
MONROE COMMUNITY HOSPITAL	86,315,281	82,815,281	3,500,000
OFFICE OF PUBLIC INTEGRITY	551,850	0	551,850
PARKS	21,382,539	7,426,807	13,955,732
PLANNING AND DEVELOPMENT	2,573,136	1,280,833	1,292,303
PUBLIC DEFENDER	8,246,980	38,000	8,208,980
PUBLIC HEALTH	63,332,445	30,849,104	32,483,341
PUBLIC SAFETY	75,892,801	16,958,126	58,934,675
SHERIFF	158,668,002	17,553,021	141,114,981
TRANSPORTATION	41,541,276	17,085,969	24,455,307
VETERANS SERVICE AGENCY	1,044,799	386,259	658,540
TOTAL	\$ 1,237,321,795	\$ 821,939,565	\$ 415,382,230
TOTAL REAL PROPERTY TAX LEVY			\$ 415,382,230

APPROPRIATIONS SUMMARY BY DEPARTMENT

			Total	Total	:		
		Actual	Amended	Department	Appropriations	Less **	Operating
		For	Budget	Request	Before	Service	Budget
Department		2019	2020	2021	Chargebacks	Chargebacks	2020
AVIATION	\$	\$ 8141418 \$	24,788,768	\$ 24,261,953	\$ 24,676,057	\$ (414,104)	\$ 24,261,953
BOARD OF ELECTIONS		6,622,425	11,084,681	10,450,342	10,450,342	0	10,450,342
COMMUNICATIONS		305,758	373,411	365,667	741,525	(375,858)	365,667
COUNTY CLERK		7,519,237	8,140,928	8,289,786	8,289,786	0	8,289,786
COUNTY EXECUTIVE		661,990	743,719	747,572	1,088,656	(341,084)	747,572
COUNTY LEGISLATURE		1,999,475	2,055,329	2,055,329	2,182,329	(127,000)	2,055,329
CULTURAL & EDUCATIONAL SERVICES		50,323,932	44,238,826	50,141,503	50,141,503	0	50,141,503
DISTRICT ATTORNEY		15,600,145	16,380,440	16,372,444	16,432,444	(000'09)	16,372,444
DIVERSITY, EQUITY & INCLUSION		0	0	474,881	474,881	0	474,881
ENVIRONMENTAL SERVICES		112,059,057	96,103,560	94,423,596	164,651,697	(70,228,101)	94,423,596
FINANCE		6,742,030	7,206,739	6,971,086	9,678,217	(2,707,131)	6,971,086
FINANCE - UNALLOCATED		27,162,143	146,716,140	18,948,139	109,340,813	(90,392,674)	18,948,139
HUMAN RESOURCES		2,150,710	2,432,445	2,493,598	3,093,868	(600,270)	2,493,598
HUMAN SERVICES		491,904,635	542,236,584	539,036,172	540,607,772	(1,571,600)	539,036,172
INFORMATION SERVICES		447,042	71,240	34,907	15,328,701	(15,293,794)	34,907
LAW		2,347,654	2,620,948	2,705,711	7,813,580	(5,107,869)	2,705,711
MONROE COMMUNITY HOSPITAL		84,893,024	88,987,437	86,315,281	86,315,281	0	86,315,281
OFFICE OF PUBLIC INTEGRITY		500,436	549,739	551,850	551,850	0	551,850
PARKS		22,387,517	24,183,357	21,382,539	21,409,239	(26,700)	21,382,539
PLANNING AND DEVELOPMENT		2,271,180	2,812,856	2,573,136	2,782,136	(209,000)	2,573,136
PUBLIC DEFENDER		10,977,004	13,095,760	8,246,980	8,246,980	0	8,246,980
PUBLIC HEALTH		66,378,219	70,049,154	63,332,445	63,357,639	(25,194)	63,332,445
PUBLIC SAFETY		78,506,063	80,143,578	75,892,801	80,442,632	(4,549,831)	75,892,801
SHERIFF		154,910,505	157,377,782	158,668,002	162,660,922	(3,992,920)	158,668,002
TRANSPORTATION		54,422,468	39,098,434	41,541,276	42,548,276	(1,007,000)	41,541,276
VETERANS SERVICE AGENCY	1	865,221	1,001,992	1,044,799	1,044,799	0	1,044,799
TOTAL	\$ 1,	TOTAL \$ 1,230,599,288 \$	1,382,493,847	\$ 1,237,321,795	\$ 1,434,351,925	\$ (197,030,130) \$ 1,237,321,795	1,237,321,795

81,840,165 ** Non-Mandated Service Chargebacks** Mandated Service Chargebacks

			Total	Total		
	۷	Actual	Amended	Department	Operating	ng
		For	Budget	Request	Budget	*
Department	7	2019	2020	2021	2021	
AVIATION	\$ 2	28,431,743	\$ 24,788,768	\$ 24,261,953	\$ 24,26	24,261,953
BOARD OF ELECTIONS		6,664,101	11,084,681	10,450,342	10,45	10,450,342
COMMUNICATIONS		14,455	14,464	13,896	Н	13,896
COUNTY CLERK	1	11,912,173	11,500,000	11,500,000	11,50	11,500,000
COUNTY EXECUTIVE		39,975	30,665	30,136	m	30,136
COUNTY LEGISLATURE		100	0	0		0
CULTURAL & EDUCATIONAL SERVICES	m m	33,893,251	31,175,061	40,682,834	40,68	40,682,834
DISTRICT ATTORNEY		1,708,112	792,642	746,353	74	746,353
DIVERSITY, EQUITY & INCLUSION		0	0	0		0
ENVIRONMENTAL SERVICES	100	102,542,045	92,973,702	90,994,286	66'06	90,994,286
FINANCE		3,529,167	3,583,767	3,445,652	3,44	3,445,652
FINANCE - UNALLOCATED	23;	232,241,913	322,399,845	191,653,007	191,653,007	3,007
HUMAN RESOURCES		259,248	190,208	255,183	25	255,183
HUMAN SERVICES	24	249,503,173	275,652,871	273,373,830	273,373,830	3,830
INFORMATION SERVICES		143,490	71,240	34,907	C	34,907
LAW		119,308	118,620	103,786	10	103,786
MONROE COMMUNITY HOSPITAL	8	80,915,073	86,487,437	82,815,281	82,815,281	5,281
OFFICE OF PUBLIC INTEGRITY		133	0	0		0
PARKS		8,735,661	11,134,676	7,426,807	7,42	7,426,807
PLANNING AND DEVELOPMENT		1,002,241	1,468,184	1,280,833	1,28	1,280,833
PUBLIC DEFENDER	,	3,251,704	4,970,277	38,000	c	38,000
PUBLIC HEALTH	33	35,733,258	39,198,949	30,849,104	30,849,104	9,104
PUBLIC SAFETY	54	24,902,887	22,337,321	16,958,126	16,958,126	8,126
SHERIFF	1	16,855,421	18,483,582	17,553,021	17,553,021	3,021
TRANSPORTATION	2:	21,685,843	19,718,398	17,085,969	17,08	17,085,969
VETERANS SERVICE AGENCY		325,043	386,259	386,259	38	386,259
TOTAL	45	864,409,518	\$ 978,561,617	\$ 821,939,565	\$ 821,939,565	9,565

FUND SUMMARY AND TAX LEVY COMPUTATION 2021 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfer From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

	Col. A	+ Cof. B	- Col. C	- Col. D	- Col. E	= Col. F
Operating Budget	Appropriations	Transfers to Other Funds	Transfers From Other Funds	Other Revenues	Revenues, Unit Charges	Real Estate Levy
General Fund	\$952,079,015	\$52,781,801		\$589,478,586		\$415,382,230
Road Fund	\$23,117,221		\$9,230,407	\$13,886,814		
Library Fund	\$11,468,967		\$7,065,000	\$4,403,967		
Pure Waters Fund	\$77,507,252			\$21,321,968	\$56,185,284	
Solid Waste Fund	\$11,721,980		2,000,000	\$9,721,980		
Airport Fund	\$24,261,953			\$24,261,953		
Hospital Fund	\$86,315,281		3,500,000	\$82,815,281		
Internal Service Fund	\$10,859,961			\$10,859,961		
Debt Service Fund	\$39,990,165		\$30,986,394	\$9,003,771		
Total Operating Budget	\$1,237,321,795	\$52,781,801	\$52,781,801	\$765,754,281	\$56,185,284	\$415,382,230

\$48,689,416,273

Estimated Full Valuation Estimated Tax Rate per \$1,000 Full Value \$8.53

By Legislators Deleh	nanty and	Hebert
----------------------	-----------	--------

Intro. No	50
RESOLUTION NO.	OF 2020

FIXING PUBLIC HEARING ON COUNTY EXECUTIVE'S PROPOSED 2021 MONROE COUNTY BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. Pursuant to Section C4-3 of the Monroe County Charter and Section A6-12 of the Monroe County Administrative Code, there will be a public hearing before the Ways and Means Committee of the Monroe County Legislature at 5:35 p.m., Eastern Standard Time, on the 3rd day of December, 2020, in the Legislative Chambers in the County Office Building, Rochester, New York, on the County Executive's Proposed 2021 Monroe County Budget.
- Section 2. The Clerk of the Legislature is directed to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing. The notice shall state the time, place and purpose of the hearing and shall include the salaries of the County Legislature. In addition, the Clerk of the Legislature is directed to cause a summary of said budget, as submitted by the County Executive, to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing.
- Section 3. The salaries to be paid during the fiscal year 2021 to County Legislators, together with the salaries to be paid to the President, Vice-President, Majority and Minority Leaders, Assistant Majority and Minority Leaders, Chairperson of the Ways and Means Committee, Standing Committee Chairpersons, Legislature Clerk, County Executive, Sheriff and County Clerk shall be as follows:

Legislators	\$18,000
President	\$54,000
Vice-President	\$21,000
Majority, Minority, and Independent Leaders	\$23,000
Assistant Majority, Minority, and Independent Leaders	\$19,250
Chairperson of Ways and Means Committee (stipend)	\$3,000
Standing Committee Chairpersons (stipend)	\$1,700
Legislature Clerk	\$45,000 - \$85,000
County Executive	\$120,000
Sheriff	\$140,801
County Clerk	\$81,000

The above salary schedule shall be duly published in the Notice of Hearing referred to in Section 2 above.

Section 4.	This resolution shall take	effect immediately
Matter of Urgency File No. 20-0336		
ADOPTION: Date: _		Vote:



ATTACHMENTS:

Description

Referral D

Resolution D

File Name R20-0337.pdf

Referral Letter ITEM_28.pdf Resolution

Type



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2021 and

Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2021 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

- 1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2021 to be held at the same time as the public hearing on the proposed Monroe County Budget.
- Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2021 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION & MAINTI 2020	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

A Capital Rate subject to final adjustment of debt service and assessment values.

10/15/2020

AN = Assessed Value

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
frondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100.00000	\$100.00		\$100,00

: :

Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

By Legislators	and		
	Intro. No	N.	
	RESOLUTION NO	OF 2020	
	HEARINGS FOR ASSESSME MATION AND ADOPTION		
BE IT RESOLVED	BY THE LEGISLATURE OF	THE COUNTY OF MONRO	OE, as follows:
Means Committee shall hold Legislature does hereby fix I	nt pursuant to the County Law of public hearings on the assessme December, 2020, in the Legis place for such public hearings for	ent rolls of the Pure Waters Di lative Chambers in the County	istricts, this County
Northwest (Irondequoit	Ogden Sewer District Quadrant Pure Waters District Bay South Central Pure Waters ure Waters District	p.m. E p.m. E p.m. E p.m. E p.m. E	T T
Journal; said notices to state Committee will meet to hear notices to appear not less that	public notices of said hearings in that the assessment rolls have and consider any objections wh an ten (10) days nor more than gislature shall cause such notices	been completed and that the nich may be made to the rolls twenty (20) days before the da	e Ways and Means at said hearing; the
Section 2. Thi	s resolution shall take effect imn	nediately.	
Matter of Urgency File No. 20-			
ADOPTION: Date:	Vote:		

Intro. No
RESOLUTION NO OF 2020
CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pur Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2021, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Service and considered at public hearings on December, 2020, are hereby confirmed and adopted.
Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe Count Charter.
Matter of Urgency File No. 20-0337
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:



ATTACHMENTS:

Description

Referral

Resolution

File Name R20-0337.pdf ITEM_29.pdf Type
Referral Letter
Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2021 and

Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2021 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

- 1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2021 to be held at the same time as the public hearing on the proposed Monroe County Budget.
- Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2021 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION & MAINTI 2020	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

A Capital Rate subject to final adjustment of debt service and assessment values.

10/15/2020

AN = Assessed Value

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
frondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100.00000	\$100.00		\$100,00

: :

Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

By Legislators	and		
	Intro. No	N.	
	RESOLUTION NO	OF 2020	
	HEARINGS FOR ASSESSME MATION AND ADOPTION		
BE IT RESOLVED	BY THE LEGISLATURE OF	THE COUNTY OF MONRO	OE, as follows:
Means Committee shall hold Legislature does hereby fix I	nt pursuant to the County Law of public hearings on the assessme December, 2020, in the Legis place for such public hearings for	ent rolls of the Pure Waters Di lative Chambers in the County	istricts, this County
Northwest (Irondequoit	Ogden Sewer District Quadrant Pure Waters District Bay South Central Pure Waters ure Waters District	p.m. E p.m. E p.m. E p.m. E p.m. E	T T
Journal; said notices to state Committee will meet to hear notices to appear not less that	public notices of said hearings in that the assessment rolls have and consider any objections wh an ten (10) days nor more than gislature shall cause such notices	been completed and that the nich may be made to the rolls twenty (20) days before the da	e Ways and Means at said hearing; the
Section 2. Thi	s resolution shall take effect imn	nediately.	
Matter of Urgency File No. 20-			
ADOPTION: Date:	Vote:		

By Legislators Delehanty and Hebert
Intro. No
MOTION NO OF 2020
PROVIDING THAT RESOLUTION (INTRO. NO OF 2020), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," BE TABLED
BE IT MOVED, that Resolution (Intro. No of 2020), entitled "CONFIRMING AND
ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," be tabled.
File No. 20-0337

Vote

ADOPTION: Date: _



ATTACHMENTS:

Description

Referral

Resolution

File Name

R20-0337.pdf ITEM_30.pdf **Type**

Referral Letter Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2021 and

Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2021 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

- 1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2021 to be held at the same time as the public hearing on the proposed Monroe County Budget.
- Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2021 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020 2021	RATES 2021^	OPERATION & MAINTI 2020	TENANCE RATES
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV^^	\$ 1.34/AV^^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

A Capital Rate subject to final adjustment of debt service and assessment values.

10/15/2020

AN = Assessed Value

Zones Of Assessments & Special Service Areas	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
frondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100.00000	\$100.00		\$100,00

: :

Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

By Legislators	and		
	Intro. No	N.	
	RESOLUTION NO	OF 2020	
	HEARINGS FOR ASSESSME MATION AND ADOPTION		
BE IT RESOLVED	BY THE LEGISLATURE OF	THE COUNTY OF MONRO	OE, as follows:
Means Committee shall hold Legislature does hereby fix I	nt pursuant to the County Law of public hearings on the assessme December, 2020, in the Legis place for such public hearings for	ent rolls of the Pure Waters Di lative Chambers in the County	istricts, this County
Northwest (Irondequoit	Ogden Sewer District Quadrant Pure Waters District Bay South Central Pure Waters ure Waters District	p.m. E p.m. E p.m. E p.m. E p.m. E	T T
Journal; said notices to state Committee will meet to hear notices to appear not less that	public notices of said hearings in that the assessment rolls have and consider any objections wh an ten (10) days nor more than gislature shall cause such notices	been completed and that the nich may be made to the rolls twenty (20) days before the da	e Ways and Means at said hearing; the
Section 2. Thi	s resolution shall take effect imn	nediately.	
Matter of Urgency File No. 20-			
ADOPTION: Date:	Vote:		

)()
By Legislators Deleh	anty and Hebert	
	Intro, No,	
	RESOLUTION NO OF 2	020
	JBLIC HEARINGS FOR ASSESSMENT ROLL ONFIRMATION AND ADOPTION OF ASSE	
BE IT RESC	DLVED BY THE LEGISLATURE OF THE COL	JNTY OF MONROE, as follows:
Legislature does here	That pursuant to the County Law of the State of all hold public hearings on the assessment rolls of by fix December, 2020, in the Legislative Chara, as the place for such public hearings for the follows:	the Pure Waters Districts, this Count obers in the County Office Building a
Nor Iron	es-Chili-Ogden Sewer District thwest Quadrant Pure Waters District dequoit Bay South Central Pure Waters District hester Pure Waters District	5:31 p.m. ET 5:32 p.m. ET 5:33 p.m. ET 5:34 p.m. ET
Journal; said notices Committee will meet notices to appear not	appear public notices of said hearings in The Daily to state that the assessment rolls have been come to hear and consider any objections which may be less than ten (10) days nor more than twenty (20) of the Legislature shall cause such notices to be publications.	pleted and that the Ways and Means made to the rolls at said hearing; the days before the date specified for the
Section 2.	This resolution shall take effect immediately.	
Matter of Urgency File No. 20-0337		

_ Vote: _

ADOPTION: Date: _