



MONROE COUNTY LEGISLATURE

October 14, 2025 6:00 PM

AGENDA - Day 10

- A. Call to Order
- B. Prayer led by Deacon Dick Lombard of St. Charles Borromeo Church, at the invitation of Legislator McCabe
- C. Pledge of Allegiance led by Legislator Virginia McIntyre
- D. In Memoriams
 - Lucien A. Morin, Former Monroe County Manager and County Executive
- E. Approval of Journal
 - September 9, 2025
- F. Presentation of Petitions and Communications
 - New Referral Packet
 - Read and Files
 - Reports from Administration
 - Approved Committee Minutes
 - Proposed Resolutions for October 2025
- G. Proclamations - There are several scheduled
- H. Presentation of Formal Committee Reports - None
- I. Public Forum – There are several speakers registered
- J. Local Laws
 - 1. 25-0301.LL
 - Barnhart & Maffucci

Enacting Local Law Entitled "Authorizing a Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as County's Marketing Agent for Stadium Naming Rights, and an Amendment to Continue to Provide WIFI at Stadium"
(For Introductory Purposes Only)

2. 25-0301.LL

Barnhart & Maffucci

Providing that Local Law (Intro. No. ____ of 2025) Entitled "Authorizing Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as County's Marketing Agent for Stadium Naming Rights, and an Amendment to Continue to Provide WIFI at Stadium," be Tabled

3. 25-0301.LL

Barnhart & Maffucci

Fixing a Public Hearing on Local Law (Intro. No. ____ of 2025) Entitled, "Authorizing a Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as County's Marketing Agent for Stadium Naming Rights, and an Amendment to Continue to Provide WIFI at Stadium"
(Public Hearing is Scheduled for Wednesday, November 12, 2025 at 6:15 P.M.)

K. Consideration of Motions, Resolutions and Notices

4. 25-0278

Hughes-Smith & Bonnick

Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Acceptance of Restore New York Grant from Empire State Development Corporation for City Gate Project
Environmental and Public Works Committee: - CV: September 29, 2025: 7-0

5. 25-0279

Frazier & Maffucci

Accepting Restore New York Grant from Empire State Development Corporation for City Gate Project and Authorizing Entering into Grant Agreement, with All Accompanying Grant Documents, with Streamline Real Estate Partners, LLC, or Subsidiary Thereof

Planning and Economic Development Committee: September 29, 2025 - CV: 5-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

6. 25-0280

Blankley, Hughes-Smith & Maffucci

Amending Resolution 232 of 2024 Pursuant to American Rescue Plan Act (ARPA)

Intergovernmental Relations Committee: September 29, 2025 - CV: 5-0

Planning and Economic Development Committee: September 29, 2025 - CV: 5-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

7. 25-0281

Blankley, Hughes-Smith & Maffucci

Authorizing Intermunicipal Agreement with City of Rochester to Accept Reimbursement for Water Usage at Durand Eastman Park

Intergovernmental Relations Committee: September 29, 2025 - CV: 5-0

Environmental and Public Works Committee: - CV: September 29, 2025: 7-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

8. 25-0282

Hasman & Maffucci

Accepting Grant from Health Research, Inc. for Public Health Emergency Preparedness Program

Human Services Committee: September 30, 2025 - CV: 8-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

9. 25-0283

Blankley, Hasman & Maffucci

Authorizing Intermunicipal Agreement with Chemung, Livingston, Ontario, Schuyler, Seneca, Steuben, Wayne, and Yates Counties to Provide Public Health Mutual Aid Services in the Event of a Public Health Emergency

Intergovernmental Relations Committee: September 29, 2025 - CV: 5-0

Human Services Committee: September 30, 2025 - CV: 8-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

10. 25-0284

Hasman & Maffucci

Authorizing Contract with Schneider Laboratories Global, Inc. for Childhood Lead Poisoning Prevention Program

Human Services Committee: September 30, 2025 - CV: 8-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

11. 25-0285

Hasman & Maffucci

Authorizing Contract with Cure Violence Global to Provide Comprehensive Training Program for Violence Prevention for Monroe County Department of Public Health

Human Services Committee: September 30, 2025 - CV: 8-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

12. 25-0286

Hasman & Maffucci

Authorizing Contracts with Center for Youth Services, Inc. and with Coordinated Care Services, Inc. (CCSI), as Fiduciary Agent for Rise Up Rochester, to Provide Violence Prevention Services for Monroe County Department of Public Health

Human Services Committee: September 30, 2025 - CV: 8-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

13. 25-0287

Hasman & Maffucci

Authorizing Contracts with Equally Balanced Therapy & Wellness PLLC, the University of Rochester Medical Center Mt. Hope Family Center, the University of Rochester Medical Center Public Health Sciences Department, and the United Way of Greater Rochester and the Finger Lakes to Provide Maternal and Child Health Services for Monroe County Department of Public Health

Human Services Committee: September 30, 2025 - CV: 8-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

14. 25-0288

Hasman & Maffucci

Accepting Additional Funding from New York State Office of Mental Health and New York State Office of Addiction Services and Supports; Amending Resolution 427 of 2024 as Amended by Resolution 152 of 2025 Authorizing Contracts for Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2025 for Monroe County Office of Mental Health

Human Services Committee: September 30, 2025 - CV: 8-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

15. 25-0289
Long & Maffucci
Accepting Grant from New York State Governor's Traffic Safety Committee for New York State's Highway Safety Program
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10-0
16. 25-0290
Long & Maffucci
Accepting Supplemental Aid to Defense Grant from New York State Division of Criminal Justice Services for Offices of Public Defender, Conflict Defender, and Assigned Counsel Program
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10-0
17. 25-0291
Long & Maffucci
Accepting Aid to Defense Program Grant from New York State Division of Criminal Justice Services for Discovery Reform Program for Offices of Public Defender, Conflict Defender, and Assigned Counsel Program
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10-0
18. 25-0292
Long & Maffucci
Accepting Grant from New York State Governor's Traffic Safety Committee for Child Passenger Safety Program (Department of Public Safety)
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10-0
19. 25-0293
Long & Maffucci
Accepting Grant from New York State Governor's Traffic Safety Committee for Highway Safety Program
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10-0
20. 25-0294
Long & Maffucci

Accepting Grant from New York State Division of Criminal Justice Services for County Reentry Task Force Program and Authorizing Contract with Delphi Drug and Alcohol Council, Inc.

Public Safety Committee: September 30, 2025 - CV: 11-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

21. 25-0295

Maffucci & Yudelson

Refund of Certain Monroe County Taxes Levied and Collected Against Property in Town of Penfield

Ways and Means Committee: September 30, 2025 - CV: 10-0

22. 25-0296

Hasman & Maffucci

Accepting Grant from New York State Office of Temporary and Disability Assistance for Monroe Ladder Demonstration Program

Human Services Committee: September 30, 2025 - CV: 8-0

Ways and Means Committee: September 30, 2025 - CV: 10-0

Matters of Urgency

23. 25-0322

Yudelson & Brew

Expressing Regret of the Monroe County Legislature on the Recent Passing of Former Monroe County Legislator, County Manager and County Executive Lucien A. Morin

Matter of Urgency

24. 25-0323

Maffucci & Yudelson

Authorizing Various Budget Appropriations Transfers Related to 2025 Operating Budget

Matter of Urgency

25. 25-0324

Maffucci & Yudelson

Authorizing Two Settlement Agreements in Opioid-Related Litigation (In Re: Purdue Pharma L.P., et al., Case No. 19-23649, U.S. Bankruptcy Court for the Southern District of New York; and In Re National Prescription Opiate Litigation, MDL No. 2804, U.S. District Court for the Northern District of Ohio)

Matter of Urgency

26. 25-0325

Maffucci & Yudelson

Confirming Appointment to the Monroe County Water Authority

Matter of Urgency

27. 25-0326

Maffucci & Yudelson

Confirming Appointments to the Monroe County Planning Board

Matter of Urgency

L. Unfinished Business

M. Adjournment

The next meeting of the Monroe County Legislature is Scheduled for
Wednesday, November 12, 2025 at 6:00 P.M.



ATTACHMENTS:

	Description	File Name	Type
▯	September 9, 2025	9.9.25_Draft_Journal.pdf	Backup Material

NINTH DAY

TUESDAY, SEPTEMBER 9, 2025

Legislature met pursuant to adjournment.

President Yversha Román in the Chair.

ROLL CALL

Present – Legislators Barnhart, Bartholomew McCoy, Baynes, Blankley, Bonnick, Brew, Burgess, Ciardi, Colby, Cruz*, Delvecchio Hoffman, DiFlorio, Frazier, Hasman, Hughes-Smith, Johns, Keller, Long, Maffucci, McCabe, McIntyre, Morris*, Román, Sinclair, Smith, Vazquez Simmons, Yudelson – 28

Absent – Legislators Dondorfer*, Milne – 2

**Legislator participated in the meeting via Videoconference.*

Note: Legislator Dondorfer entered the meeting via Videoconference at 6:15 P.M.

MOMENT OF PRAYER

The meeting formally opened. Father Lance Gonyo of St. Kateri Parish led a moment of prayer. The Pledge of Allegiance was led by Legislator Rose Bonnick.

IN MEMORIAMs

26. Yudelson & Brew Intro. 331 Res. 262 27-0	25-0300	Expressing Regret of the Monroe County Legislature on the Recent Passing of Phyllis A. Miller, Mother of Monroe County Legislator Tracy DiFlorio <i>Matter of Urgency</i>
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APPROVAL OF MINUTES

Without objection, the Journal of Day 8, August 12, 2025 was approved as submitted.

ANNOUNCEMENTS

President Román led the legislature in recognizing Clerk David Grant on 15 years of service.

PETITIONS AND COMMUNICATIONS

None

PROCLAMATIONS

By the President of the Legislature – Yversha Román

Recognized with President Yversha Román, Legislators Tracy DiFlorio and Robert J. Colby honored Jeff Baker on their retirement after 37 years of public service and 18 years as Director of the Chili Public Library.

Read and Filed.

Recognized with President Yversha Román and Legislator Linda Hasman honored the Cancer Support Community at Gilda's Club, for their work uplifting and advocating on behalf of people impacted by cancer in Monroe County.

Read and Filed.

Recognized jointly by President Yversha Román, County Executive Adam J. Bello, Majority Leader Michael Yudelson, Minority Leader Steve Brew, and the members of the Monroe County Legislature honored the Office of the Sheriff and proclaimed September 14-20, 2025 to be Sheriffs Week.

Read and Filed.

Recognized jointly by President Yversha Román, County Executive Adam J. Bello, Majority Leader Michael Yudelson, Minority Leader Steve Brew and the members of the Monroe County Legislature honored the Alzheimer's Association Rochester & Finger Lakes Chapter, and proclaimed September 21, 2025 to be a day to recognize World Alzheimer's Day.

Read and Filed.

FORMAL COMMITTEE REPORTS

None

RECESS

A recess was declared by President Román to allow for a series of Public Hearings entitled...

"Amending Chapter 286 of the General Local Laws of Monroe County Entitled 'Junior Deer Hunting Pilot Program'"

There were no speakers. The Public Hearing concluded at 6:29 P.M.

RECONVENING THE LEGISLATURE

President Román reconvened the recessed meeting of September 9, 2025 and proceeded under the Usual Order of Business

PUBLIC FORUM

An Open Forum was conducted to allow speakers to address the Legislature. There were nine speakers and the Open Forum concluded at 6:50 P.M.

RECESS

A recess was declared by President Román to allow for a meeting of the Rochester Pure Waters Administrative Board before the Legislature.

RECONVENING THE LEGISLATURE

President Román adjourned the Pure Waters Administrative Board, reconvened the recessed meeting September 9, 2025, and proceeded under the Usual Order of Business.

CONSIDERATION OF LOCAL LAWS

- | | |
|--|---|
| 1. Barnhart &
Baynes
Intro. 332
M. 66
28-0 | 25-0268.LL Providing that Local Law (Intro. No. 304 of 2025), Entitled "Amending Chapter 286 of the General Local Laws of Monroe County Entitled 'Junior Deer Hunting Pilot Program,'" be Lifted from the Table |
| 2. Barnhart &
Baynes
McCabe
Intro. 333
M. 67
28-0 | 25-0268.LL Providing that Local Law (Intro. No. 304 of 2025), Entitled "Amending Chapter 286 of the General Local Laws of Monroe County Entitled 'Junior Deer Hunting Pilot Program,'" be Adopted |
| Barnhart &
Baynes
McCabe
Intro. 304
LL# TBA
28-0 | 25-0268.LL Main Motion |

MOTIONS, RESOLUTIONS AND NOTICES

Yudelson & Motion to move remaining agenda items as a whole except for item nos. 3,

	Brew Intro. 334 M. 68 28-0	4, and 23-25.
5.	Hughes-Smith & Bonnick Intro. 335 Res. 263 28-0	25-0250 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Acquisition of Easements for Boughton Hill Road Culvert Replacement Project in Town of Mendon Environment and Public Works Committee: August 26, 2025 - CV: 7-0
6.	Maffucci & Yudelson Intro. 336 Res. 264 28-0	25-0251 Authorizing Acquisition of Easements in Real Property for Boughton Hill Road Culvert Replacement Project in Town of Mendon Ways and Means Committee: August 26, 2025 - CV: 11-0
7.	Hughes-Smith & Bonnick Intro. 337 Res. 265 28-0	25-0252 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Acquisition of Easements for Mile Square Road Bridge Replacement Project in Town of Mendon Environment and Public Works Committee: August 26, 2025 - CV: 7-0
8.	Maffucci & Yudelson Intro. 338 Res. 266 28-0	25-0253 Authorizing Acquisition of Easements in Real Property for Mile Square Road Bridge Replacement Project in Town of Mendon Ways and Means Committee: August 26, 2025 - CV: 11-0
9.	Hughes-Smith & Bonnick Intro. 339 Res. 267 28-0	25-0254 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Acquisition of Easements for Jacobs Road Bridge Replacement Project in Town of Hamlin Environment and Public Works Committee: August 26, 2025 - CV: 7-0
10.	Maffucci & Yudelson Intro. 340 Res. 268 28-0	25-0255 Authorizing Acquisition of Easements in Real Property for Jacobs Road Bridge Replacement Project in Town of Hamlin Ways and Means Committee: August 26, 2025 - CV: 11-0
11.	Hughes-Smith & Bonnick Intro. 341 Res. 269 28-0	25-0256 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Acquisition of Easements for Walker Road Bridge Replacement Project in Town of Hamlin Environment and Public Works Committee: August 26, 2025 - CV: 7-0
12.	Maffucci & Yudelson Intro. 342 Res. 270 28-0	25-0257 Authorizing Acquisition of Easements in Real Property for Walker Road Bridge Replacement Project in Town of Hamlin Ways and Means Committee: August 26, 2025 - CV: 11-0
13.	Hughes-Smith & Bonnick	25-0258 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Acquisition of Easements for Wiler

	Intro. 343 Res. 271 28-0	Road Bridge Replacement Project in Town of Hamlin Environment and Public Works Committee: August 26, 2025 - CV: 7-0
14. Maffucci & Yudelson	25-0259 Intro. 344 Res. 272 28-0	Authorizing Acquisition of Easements in Real Property for Wiler Road Bridge Replacement Project in Town of Hamlin Ways and Means Committee: August 26, 2025 - CV: 11-0
15. Blankley & Hughes-Smith	25-0260 Intro. 345 Res. 273 28-0	Authorizing an Intermunicipal Agreement Among Monroe County and Towns of Irondequoit, Penfield and Webster to Renew Irondequoit Bay Coordinating Committee Intergovernmental Relations Committee: August 26, 2025 - CV: 5-0 Environment and Public Works Committee: August 26, 2025 - CV: 7-0
16. Long & Maffucci	25-0261 Intro. 346 Res. 274 28-0	Accepting Grant from Uplift Irondequoit for the Sheriff's Fundamentals of Alcohol Intoxication Recognition Program Public Safety Committee: August 26, 2025 - CV: 11-0 Ways and Means Committee: August 26, 2025 - CV: 11-0
17. Long & Maffucci	25-0262 Intro. 347 Res. 275 28-0	Accepting Grant from New York State Office of Victim Services for Sheriff's Victim Assistance Program Public Safety Committee: August 26, 2025 - CV: 11-0 Ways and Means Committee: August 26, 2025 - CV: 11-0
18. Long & Maffucci	25-0263 Intro. 348 Res. 276 28-0	Accepting Grant from New York State Office of Victim Services for Victim and Witness Assistance Program in District Attorney's Office Public Safety Committee: August 26, 2025 - CV: 11-0 Ways and Means Committee: August 26, 2025 - CV: 11-0 (Legislator Ciardi declared his interest prior to the vote.)
19. Long & Maffucci	25-0264 Intro. 349 Res. 277 28-0	Accepting Grant from New York State Division of Criminal Justice Services for District Attorney's Office, Office of the Sheriff, and Department of Public Safety, Office of Probation - Community Corrections for Gun Involved Violence Elimination Partnership Public Safety Committee: August 26, 2025 - CV: 11-0 Ways and Means Committee: August 26, 2025 - CV: 11-0
20. Blankley & Long	25-0265 Maffucci Intro. 350 Res. 278 28-0	Authorizing Intermunicipal Agreement with Town of Parma for Deputy Security Assistance at 2025 Parma Summer Bash Intergovernmental Relations Committee: August 26, 2025 - CV: 5-0 Public Safety Committee: August 26, 2025 - CV: 11-0 Ways and Means Committee: August 26, 2025 - CV: 11-0
21. Hughes-Smith & Maffucci	25-0270 Intro. 351 Res. 279 28-0	Authorizing Contract with Blue Heron Construction Company LLC for General Construction Services for Rochester Pure Waters District - Frank E. Van Lare Wastewater Treatment Plant Aeration System Improvements Project Environment and Public Works Committee: August 26, 2025 - CV: 7-0 Ways and Means Committee: August 26, 2025 - CV: 11-0

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| 22. Maffucci &
Yudelson
Intro. 352
Res. 280
28-0 | 25-0272 | Extension of Additional One Percent Tax on Sales and Uses of Tangible Personal Property and of Certain Services, and on Occupancy of Hotel Rooms and Amusement Charges, Pursuant to Article 29 of the Tax Law of the State of New York; Amending Resolution 265 of 1965, as Last Amended by Resolution No. 268 of 2023
Ways and Means Committee: August 26, 2025 - CV: 11-0 |
| 3. Frazier &
Smith
Intro. 353
M. 69
27-1 | 25-0202 | Providing that Resolution (Intro. No. 276 of 2025), Entitled "Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidating Monroe County District No. 6 into District No. 5, Forming Monroe County Agricultural District No. 5," be Lifted from the Table
Planning & Economic Development Committee: July 21, 2025 - CV: 5-0

<i>(Legislator Vazquez Simmons Voted in the Negative.)</i> |
| 4. Frazier &
Smith
Intro. 354
M. 70
22-6 | 25-0202 | Providing that Resolution (Intro. No. 276 of 2025), Entitled "Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidating Monroe County District No. 6 into District No. 5, Forming Monroe County Agricultural District No. 5," be Adopted
Planning & Economic Development Committee: July 21, 2025 - CV: 5-0

<i>(Legislators Bonnick, Cruz, Delvecchio Hoffman, Frazier, McIntyre and Vazquez Simmons Voted in the Negative.)</i> |
| Frazier &
Smith
Intro. 276
Res. 281
22-6 | | Main Motion

<i>(Legislators Bonnick, Cruz, Delvecchio Hoffman, Frazier, McIntyre and Vazquez Simmons Voted in the Negative.)</i> |
| 23. Barnhart &
Baynes
Intro. 355
Res. 282
28-0 | 25-0297 | Confirming Appointment to Monroe County Soil and Water Conservation Board
<i>Matter of Urgency</i> |
| 24. Long &
Brew
Ciardi
Colby
Dondorfer
Johns
Maffucci
McCabe
McIntyre
Sinclair
Smith
Intro. 356
Res. 283
25-2 | 25-0298 | Approving Collective Bargaining Agreement Between Monroe County Executive, Monroe County Sheriff's Office and Monroe County Deputy Sheriff's Association, Inc.
<i>Matter of Urgency</i>

<i>(Legislators Delvecchio Hoffman and Hughes-Smith voted in the negative.)</i>

<i>(Note: *Legislator Dondorfer exited the meeting at 7:17 pm and was not present for the remainder of the meeting.)</i> |

25. Baynes & Maffucci DiFlorio Johns McCabe McIntyre Sinclair Vazquez Simmons Intro. 357 Res. 284 27-0	25-0299	Amending 2025 Capital Budget Increasing Funding for Project Entitled "Construction of a 9/11 First Responders Memorial at Highland Park" and Authorizing Interfund Transfer and Decreasing Funding for Project Entitled "Buildings and Structures" <i>Matter of Urgency</i>
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UNFINISHED BUSINESS

None

Upon Motion by Legislator Yudelson, the Legislature Adjourned at 7:25 P.M. until **October 14, 2025, at 6:00 P.M.**

Respectfully Submitted,

David Grant
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name	Type
▯	New Referral Packet	new_referrals_25-0302_- _25-0321.pdf	Backup Material



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

October 14, 2025

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No. -	<u>250302</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>Memorializing Referral</u>	<u>-L</u>

RE: Memorializing the United States Congress to Pass the Expanding the VOTE Act

Honorable Legislators:

Equal access to voting materials and information is a cornerstone of our democratic process. Yet, language barriers continue to impede many Americans from fully exercising their right to vote. Ensuring all voters can understand election procedures, cast their ballots confidently, and participate in the electoral process in their first language is critical to fostering fair and inclusive elections.

H.R. 4917: Expanding the VOTE Act, seeks to enhance protections and broaden language access under the Voting Rights Act of 1965. This legislation updates notification requirements, strengthens support for Indigenous languages, and incentivizes jurisdictions to provide voting materials in additional languages beyond current legal mandates.

Moreover, the bill expands the definition of “voting materials” to encompass digital content, clarifies state responsibilities in covered jurisdictions, and introduces more flexible standards for delivering oral versus written translations. Additionally, the bill will establish grants to encourage states and localities to voluntarily offer voting materials in the languages of minority communities.

Furthermore, this act mandates a comprehensive study on the effects of lowering language minority thresholds. This study will generate essential data to inform future policy decisions. Additionally, the bill will expand the list of recognized languages to include several additional languages, including, but not limited to, Arabic, French, and Haitian Creole.

The Expanding the VOTE Act represents a vital step toward a more inclusive electoral system which respects the linguistic diversity of the American electorate and removes obstacles for voters with limited English proficiency.

We urge Congress to pass this legislation and encourage the President to sign it into law to promote equal participation in government and strengthen our democracy.

39 WEST MAIN ST. ROOM 409, ROCHESTER, NEW YORK 14614
P: 585.753.1940 • F: 585.753.1946
E: DSOSTAFF@MONROECOUNTY.GOV

Respectfully Submitted,



Michael Yudelson
Majority Leader



Rachel Barnhart
District 17



Lystra Bartholomew McCoy
District 18



Linda Hasman
District 23



Mercedes Vazquez Simmons
District 22



Rose E. Bonnick
District 27



Ricky Frazier
District 28



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

October 14, 2025

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>250303</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

RE: Memorializing the United States Congress to Pass the Help America Run Act

Honorable Legislators:

The pathway to public office in America should be accessible to all qualified individuals, irrespective of their economic background or personal circumstances. However, current campaign finance regulations inadvertently impose significant barriers on everyday Americans aspiring to serve, particularly working parents and caregivers.

Women, who often bear a greater share of caregiving responsibilities, are uniquely impacted by these restrictions. The inability to allocate campaign funds toward essential caregiving expenses forces many women candidates to choose between running for office and meeting their family obligations. This financial and logistical burden not only discourages potential candidates from entering the race but also perpetuates the underrepresentation of women in government. As a result, the voices and perspectives of a significant portion of the population remain absent from critical decision-making processes, undermining the goal of a truly representative democracy.

H.R. 4912: The Help America Run Act, seeks to modernize the Federal Election Campaign Act of 1971 by permitting candidates to use campaign funds for essential childcare, elder care, and certain health-related expenses. Currently, these necessary costs are categorized as personal expenses and are therefore ineligible for coverage with campaign funds. This places candidates who rely on regular income and caregiving support at a distinct disadvantage in mounting effective campaigns.

This legislation acknowledges without the ability to finance these critical support services, many capable candidates, especially women, working parents, and caregivers, face undue obstacles preventing their full participation in the democratic process. By authorizing the use of campaign funds for such expenses when directly related to campaign activities or the performance of official duties, the Act fosters greater equity in political representation.

The Help America Run Act will promote diversity within our elected bodies by enabling traditionally underrepresented groups to compete on a more level playing field. This increased

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inclusivity will not only enrich our democracy, but also ensure our policymakers more accurately reflect the experiences and needs of the American people.

We respectfully urge Congress to pass this bill and call upon the President to sign it into law, advancing a more accessible, representative, and equitable America.

Respectfully Submitted,



Michael Yudelson
Majority Leader



Rachel Barnhart
District 17



Lystra Bartholomew McCoy
District 18



Linda Hasman
District 23



Mercedes Vazquez Simmons
District 22



Rose E. Bonnick
District 27



Ricky Frazier
District 28



Monroe County Legislature

Office of the Republican Conference

October 10, 2025

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No. <u>250304</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

Subject: Memorializing the United States Congress to Pass and President Donald J. Trump to Sign Bills S.1032 and H.R. 2102, the Major Richard Star Act

Honorable Legislators:

Throughout our nation's history, we have relied on the courage, patriotism, and sacrifice of our servicemembers to defend our freedoms and protect the American way of life. Yet too often, our veterans are not fully supported once their service ends. Under current federal law, retired veterans are only eligible to receive both military retirement and disability pay if they have served at least 20 years and have a disability rating of 50 percent or higher. This policy unfairly penalizes many veterans—especially those medically retired due to combat-related injuries—by forcing them to forfeit one benefit in order to receive the other.

The Major Richard Star Act corrects this inequity by allowing combat-disabled veterans who were medically retired before completing 20 years of service to receive both their full retirement pay and Veterans Affairs Disability Compensation (VADC) without offset. Currently, these veterans are required to forfeit a dollar-for-dollar amount of their retirement pay equal to their VADC, a practice that effectively denies them the benefits they have rightfully earned through both sacrifice and service.

As the law stands, only those with 20 years of active service and at least a 50 percent disability rating are exempt from this offset—leaving thousands of injured servicemembers excluded. The Major Richard Star Act would expand eligibility to include veterans with fewer than 20 years of service who have a combat-related disability rating of 10 percent or higher. This reform would restore full concurrent receipt for approximately 50,000 veterans—nearly 38 percent of all military disability retirees—ensuring that those who were forced into early medical retirement due to combat injuries are treated with the dignity and fairness they deserve.

By passing the Major Richard Star Act (S.1032 in the U.S. Senate and H.R.2102 in the U.S. House of Representatives), Congress and President Donald J. Trump can take a critical step toward honoring the full measure of our commitment to America's veterans. These brave men and women answered the call to serve our nation and should never be penalized for injuries sustained in defense of our freedoms.

408 County Office Building • 39 West Main Street • Rochester, New York 14614
Phone: (585) 753-1922 • Email: RepublicanConference@monroecounty.gov

Therefore, I urge you to join me in calling upon the United States Congress to pass, and President Donald J. Trump to sign, the Major Richard Star Act to ensure our combat-disabled veterans receive the full benefits they have earned through their sacrifice, dedication, and service to the United States of America.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "G. Blake Keller", with a stylized flourish at the end.

G. Blake Keller
Monroe County Legislator
District I



Monroe County Legislature

Office of the Republican Conference

October 10, 2025

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250305
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

Subject: Memorializing the New York State Legislature and Governor Kathy Hochul to Enact A.9072 and S.8492, Establishing a Digital Legal Mail Program to Protect Correctional Officers

Honorable Legislators:

Across New York State, drug exposure incidents among correctional staff have reached a crisis point. Dangerous narcotics, including fentanyl and synthetic compounds, are entering correctional facilities hidden within mail disguised as legal correspondence, placing both officers and inmates at risk.

In recent months, a ten-year veteran officer at Wende Correctional Facility was hospitalized overnight after exposure to fentanyl during routine duties. That same week, five staff members at Upstate Correctional Facility were hospitalized following similar exposure, only two months after twenty-one others suffered the same fate. In August, eleven staff members at Auburn Correctional Facility were hospitalized, and at Clinton Correctional Facility, eighty exposure incidents were reported in a single month. The situation has become so severe that nearly 3,000 National Guardsmen are currently deployed in state prisons to support safety operations.

Legal mail cannot be opened by Department of Corrections and Community Supervision (DOCCS) employees, creating a loophole that allows dangerous substances to bypass security screening. Even with mail scanners in place, paper soaked in drugs and disguised as legal correspondence often goes undetected. This practice has endangered staff and inmates, eroded morale, and worsened New York's ongoing correctional officer shortage.

Assembly Bill A.9072 and Senate Bill S.8492 would close this loophole by establishing a Digital Legal Mail Program for the delivery of all privileged correspondence to incarcerated individuals. Legal mail would be sent to a secure digital portal managed by DOCCS, ensuring that no physical materials containing drugs enter the facilities. The bills also require law offices to register with the department before sending legal mail via digital platforms, preventing falsified legal correspondence that has been used to smuggle contraband.

408 County Office Building • 39 West Main Street • Rochester, New York 14614
Phone: (585) 753-1922 • Fax: (585) 753-1960

Digitizing legal mail is a simple, modern, and effective solution to protect those who protect us. Implementing this program would not only enhance safety but also help rebuild confidence and morale within the correctional workforce.

Please join us in calling upon the New York State Legislature and Governor Kathy Hochul to pass A.9072 and S.8492 to safeguard the health and well-being of our correctional officers and inmates and to restore integrity to the state's correctional system.

Respectfully Submitted,



Paul Dondorfer
Public Safety Committee
Ranking Member



Jackie Smith
Monroe County Legislator
District 2



Tracy DiFlorio
Monroe County Legislator
District 3



Richard B. Milne
Monroe County Legislator
District 5



Robert Colby
Monroe County Legislator
District 20



Monroe County Legislature

Office of the Republican Conference

October 10, 2025

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>250306</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

**Subject: Memorializing the New York State Legislature and Governor Kathy Hochul to
Provide More Direct State Resources to Address Child Care Deserts by
Increasing Incentives to Attract and Train More Child Care Workers, Boost
Retention Efforts, and Attract Facilities in the Most Underserved Areas**

Honorable Legislators:

New York State recently launched a digital portal to improve access to free or low-cost child care for eligible families through the Child Care Assistance Program (CCAP). This initiative builds upon an unprecedented \$1.8 billion state and federal investment secured in the State Fiscal Year 2025 Budget, reaffirming New York's commitment to making child care more affordable and accessible. Under CCAP, most eligible families can have more than 90 percent of market-rate child care costs covered, with many families of four paying no more than \$15 per week for care.

Over the past four years, the State has committed \$7 billion to strengthen and expand child care programs. These investments have expanded income eligibility to cover more than half of all young children statewide, increased reimbursement rates for providers, and established a \$50 million Child Care Capital Program. An additional \$343 million has stabilized at-risk programs and supported the workforce, while \$15.6 million has expanded child care access across SUNY and CUNY campuses.

Despite these historic investments, many families continue to face limited access to affordable child care due to a shortage of providers and facilities. In many communities, the infrastructure and workforce needed to deliver these services are insufficient to meet demand, leaving families in so-called child care deserts without viable options.

The New York State Association of Counties (NYSAC) has called upon the Governor and State Legislature to prioritize investment in expanding the number of child care professionals and facilities, particularly in the most underserved areas. Efforts should focus on increasing incentives to attract, train, and retain qualified child care workers and to encourage new facilities to locate in high-need regions. The State should also explore innovative partnerships with schools, nursing homes, and employers to develop new child care models that meet community needs.

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Phone: (585) 753-1922 • Email: RepublicanConference@monroecounty.gov

Sustained state support is essential to ensure that counties and local taxpayers are not forced to bear the long-term costs of these programs. By strengthening the child care workforce and expanding access to high-quality facilities, New York can support working families, stimulate local economies, and ensure that every child has access to a safe and nurturing environment.

Therefore, we urge you to join us in calling upon the New York State Legislature and Governor Kathy Hochul to provide additional direct resources to address child care deserts by increasing incentives for workforce development, retention, and facility expansion in the areas that need it most.

Respectfully Submitted,



Steve Brew
Monroe County Legislature
Republican Leader



Richard B. Milne
Human Services Committee
Ranking Member



Tracy DiFlorio
Monroe County Legislator
District 3



Jackie Smith
Monroe County Legislator
District 2



Paul Dondorfer
Monroe County Legislator
District 9



Office of the County Executive Monroe County Legislature

October 10, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	<u>250307</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L

Subject: Authorization to Memorialize Titus Avenue in the Town of Irondequoit in Honor of Dr. Joseph Carbone, Former President of the Monroe County Legislature

Honorable Legislators:

We recommend that this Honorable Body authorize the fabrication and installation of two memorial signs along Titus Avenue (County Route 91) in the Town of Irondequoit to honor and commemorate the late Dr. Joseph Carbone, former President of the Monroe County Legislature, who passed away on June 21, 2025.

Dr. Carbone was a lifelong Irondequoit resident whose legacy of service to both medicine and public life left a lasting mark on Monroe County. Elected to the Legislature in 2012, he represented the 16th Legislative District in Irondequoit until 2021, serving as President of the Monroe County Legislature from 2018 through 2021. During his tenure, Dr. Carbone was widely recognized for his steady leadership and deep commitment to improving the lives of Monroe County residents from all walks of life.

Beyond public service, Dr. Carbone was a respected and compassionate physician who practiced podiatry for over 40 years. He served as Chief of Podiatry at Rochester Regional Health and cared for generations of local families from his practice located on Titus Avenue - making this location a fitting and symbolic place for memorial recognition. Dr. Carbone also dedicated much of his time to civic and charitable causes, reflecting his belief that community service was both a calling and a duty.

In addition to honoring Dr. Carbone's public service and professional accomplishments, this designation will help raise awareness of neuroblastoma, the rare and aggressive cancer that took his life. By memorializing Dr. Carbone's name along this well-traveled corridor, the County will not only pay tribute to his leadership and compassion, but also bring visibility to families who have experienced or are currently battling this devastating disease.

This memorialization will serve as a lasting reminder of Dr. Carbone's courage, dedication, and profound love for the Irondequoit community he so proudly served.

Dr. Carbone is survived by his beloved wife, Mary; his daughter and son-in-law, Roma and Lucas McGrann; his mother, Loretta; and his sister, Carol. His warmth, humor, and integrity continue to inspire all who had the privilege of knowing him.

The specific legislative actions required are:

1. Memorialize Titus Avenue (County Route 91) in honor of former President of the Legislature Dr. Joseph Carbone.
2. Authorize the County Executive to take appropriate steps to effectuate the fabrication and posting of the two memorialization signs on Titus Avenue between St. Paul Boulevard and Sea Breeze Drive in the Town of Irondequoit.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act. No additional net County support is required in the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by this Honorable Body.

Respectfully Submitted,



Adam J. Bello
Monroe County Executive



Paul Dondorfer
Monroe County Legislator
District 9



Dave Long
Monroe County Legislator
District 16



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>250308</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment ENV. & PUB. WORKS

October 10, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 3 Parcel 1 PE 1,601 sf Parcel 2 TE 1,308 sf 1043 Moscow Road T.A. # 005.02-1-6.224 Town of Hamlin	The Mike-Matt Lands Partnership 1161 W Kendall Road Kendall, NY 11476	\$275
Map 4 Parcel 1 PE 899 sf Parcel 2 TE 292 sf 1031 Moscow Road T.A. # 005.02-1-6.222 Town of Hamlin	David A. Kron Wendy D. Sears 1031 Moscow Road Hamlin, NY 14464	\$295

The acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

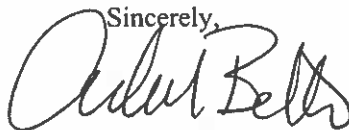
The specific legislative actions required are:

1. Determine that the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin is an Unlisted Action.

2. Make a determination of significance regarding acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information							
Monroe County							
Name of Action or Project: Moscow Road Bridge Replacement Project							
Project Location (describe, and attach a location map): Moscow Road, Hamlin, NY							
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 4,100 Square Feet for the Moscow Road Bridge Replacement located in the Town of Hamlin.							
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233					
		E-Mail:					
Address: 39 W Main Street							
City/PO: Rochester		State: NY	Zip Code: 14614				
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">NO</td> <td style="text-align: center;">YES</td> </tr> <tr> <td style="text-align: center;">☒</td> <td style="text-align: center;">☐</td> </tr> </table>	NO	YES	☒	☐
NO	YES						
☒	☐						
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Funding			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">NO</td> <td style="text-align: center;">YES</td> </tr> <tr> <td style="text-align: center;">☐</td> <td style="text-align: center;">☒</td> </tr> </table>	NO	YES	☐	☒
NO	YES						
☐	☒						
3. a. Total acreage of the site of the proposed action?		0.09 acres					
b. Total acreage to be physically disturbed?		0 acres					
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.09 acres					
4. Check all land uses that occur on, are adjoining or near the proposed action:							
5. ☐ Urban ☒ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Residential (suburban)							
☐ Forest ☒ Agriculture ☐ Aquatic ☐ Other(Specify):							
☐ Parkland							

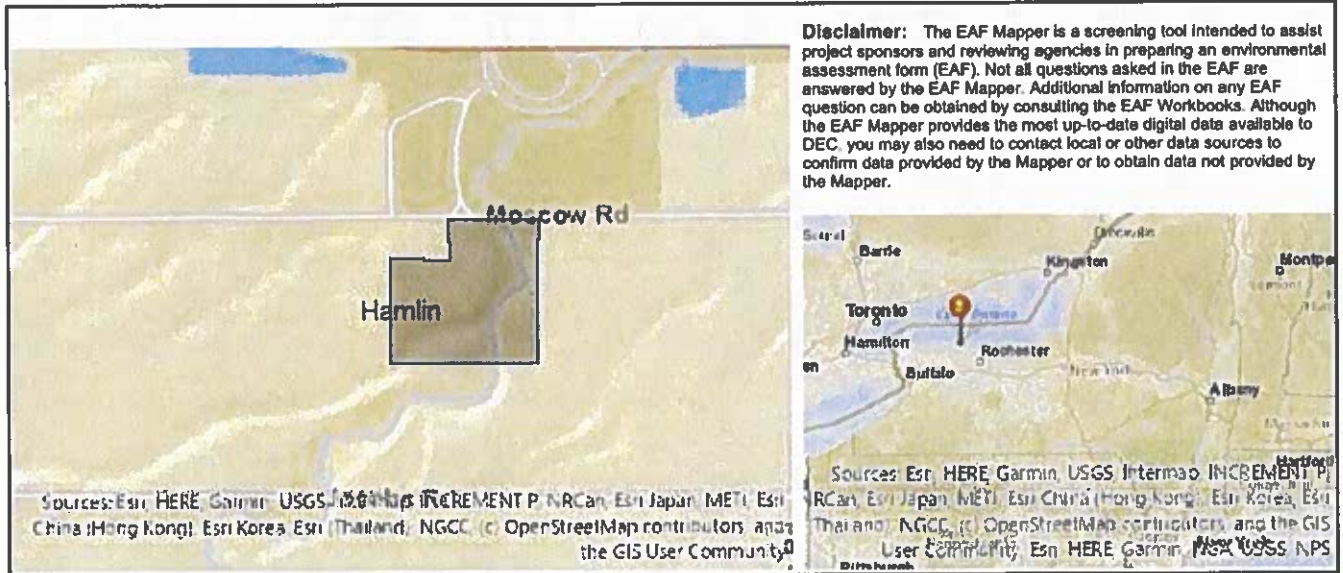
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Least Bittern	NO	YES
	☐	☒
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
a. Will storm water discharges flow to adjacent properties?	☒	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe: _____ _____ _____	☐	☐
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO	YES
	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Shrey Whando</u> Date: <u>9/12/25</u> Signature: _____ Title: _____		

PRINT FORM

EAF Mapper Summary Report

Monday, July 21, 2025 8:36 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Least Bittern
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Project: Moscow Road Bridge Replacement

Date: 9-11-25

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and could have the presence of endangered species. This action pertains solely to the acquisition of easements on Moscow Road. No wetlands or endangered species will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland regulations.

Accordingly, no wetlands or endangered species will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County _____ Name of Lead Agency	_____ Date
Adam J. Bello _____ Print or Type Name of Responsible Officer in Lead Agency	_____ County Executive
_____ Signature of Responsible Officer in Lead Agency	_____ Title of Responsible Officer
	<i>Sam M. Oluf</i> _____ Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY
No. 250309
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Moscow Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 3 Parcel 1 PE 1,601 sf Parcel 2 TE 1,308 sf 1043 Moscow Road T.A. # 005.02-1-6.224 Town of Hamlin	The Mike-Matt Lands Partnership 1161 W Kendall Road Kendall, NY 11476	\$275
Map 4 Parcel 1 PE 899 sf Parcel 2 TE 292 sf 1031 Moscow Road T.A. # 005.02-1-6.222 Town of Hamlin	David A. Kron Wendy D. Sears 1031 Moscow Road Hamlin, NY 14464	\$295

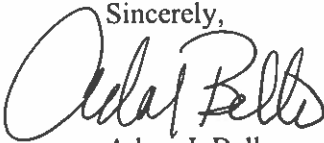
The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Moscow Road Bridge Replacement Project at the tax identification numbers identified above, in the Town of Hamlin by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2113 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY
No. <u>250310</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKSL

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Calkins Road Highway Improvement Project in the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for Calkins Road Highway Improvement Project in the Town of Henrietta may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 60R	Adam R. Rene	\$2,100
Parcel 1 PE 1,113 sf	20 Douglas Road	
1208 Calkins Road	Rochester, NY 14610	
T.A. # 176.08-1-2		
Town of Henrietta		

The Monroe County Department of Transportation has identified the need to relocate a section of watermain just east of Bard Lane. After discussions with the Monroe County Water Authority, the optimal location for the relocated watermain has been determined to be 10 feet north of the existing sanitary sewer. This change necessitates a revision to Map 60. While a 1,050-square-foot easement area was previously acquired under Resolution 362 of 2023, the relocation will require the acquisition of an additional 1,113 square feet of easement area

The acquisition of easements for Calkins Road Highway Improvement Project in the Town of Henrietta has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

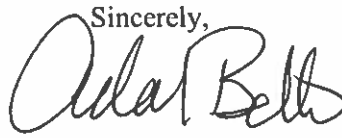
The specific legislative actions required are:

1. Determine that the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta is an Unlisted Action.

2. Make a determination of significance regarding the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information							
Monroe County							
Name of Action or Project: Calkins Road Highway Improvement Project							
Project Location (describe, and attach a location map): Calkins Road between East Henrietta Road and Pinnacle Road							
Brief Description of Proposed Action: Monroe County is acquiring an 1,113 square foot easement in relation to a Monroe County DOT road improvement project that will improve the condition of the pavement surface by resurfacing travel lanes; paving and widening the existing shoulder; and updating drainage, including replacement of an existing culvert near Bard Road.							
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233					
		E-Mail:					
Address: 39 West Main Street							
City/PO: Rochester		State: NY	Zip Code: 14614				
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">NO</td> <td style="text-align: center;">YES</td> </tr> <tr> <td style="text-align: center;">☐</td> <td style="text-align: center;">☒</td> </tr> </table>	NO	YES	☐	☒
NO	YES						
☐	☒						
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">NO</td> <td style="text-align: center;">YES</td> </tr> <tr> <td style="text-align: center;">☒</td> <td style="text-align: center;">☐</td> </tr> </table>	NO	YES	☒	☐
NO	YES						
☒	☐						
3. a. Total acreage of the site of the proposed action? _____ 0.02 acres b. Total acreage to be physically disturbed? _____ 0 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 0.02 acres							
4. Check all land uses that occur on, are adjoining or near the proposed action:							
5. ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☒ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify): ☐ Parkland							

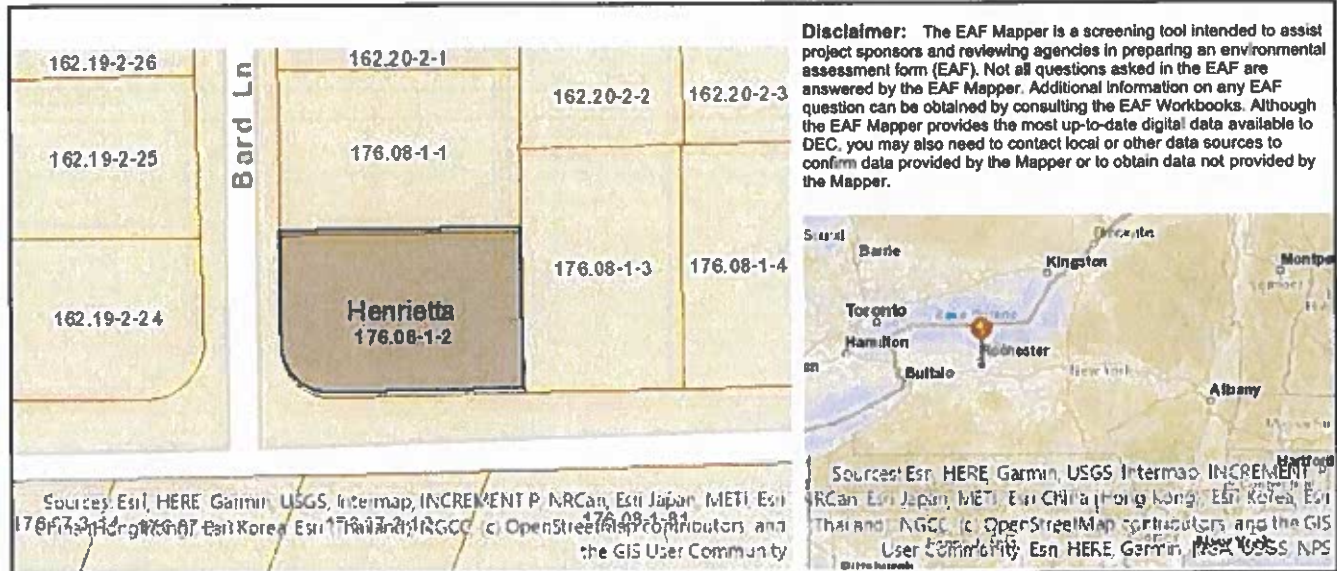
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	☒	☐
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	☒	☐
a. Will storm water discharges flow to adjacent properties?	☐	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Amey Kharkle</u> Date: <u>9/11/25</u>		
Signature: _____ Title: _____		

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EAF Mapper Summary Report

Tuesday, July 29, 2025 12:24 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only (If applicable)

Project: Calkins Road Easements

Date: 9-11-25

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

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Page 1 of 2

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands. This action pertains solely to the acquisition of easements on Calkins Road. No wetlands will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, no wetlands will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

☐ ☒	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required. Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
Name of Lead Agency Adam J. Bello	Date
Print or Type Name of Responsible Officer in Lead Agency	County Executive
Signature of Responsible Officer in Lead Agency	Title of Responsible Officer <i>Susan M. Olszewski</i> Signature of Preparer (if different from Responsible Officer)

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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

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Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of an Easement in Real Property for the Calkins Road Highway Improvement Project in the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of an easement for the Calkins Road Highway Improvement Project in the Town of Henrietta from the property owner described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 60R Parcel 1 PE 1,113 sf 1208 Calkins Road T.A. # 176.08-1-2 Town of Henrietta	Adam R. Rene 20 Douglas Road Rochester, NY 14610	\$2,100

The Monroe County Department of Transportation has identified the need to relocate a section of watermain just east of Bard Lane. After discussions with the Monroe County Water Authority, the optimal location for the relocated watermain has been determined to be 10 feet north of the existing sanitary sewer. This change necessitates a revision to Map 60. While a 1,050-square-foot easement area was previously acquired under Resolution 362 of 2023, the relocation will require the acquisition of an additional 1,113 square feet of easement area.

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easement and execute all documents necessary for the Calkins Road Highway Improvement Project at the tax identification number identified above, in the Town of Henrietta by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

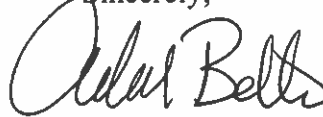
The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this acquisition, consistent with authorized uses, is included in capital fund 2025 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", with a large, stylized initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

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WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Greater Rochester Enterprise, Inc. for General Operating Expenses

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Greater Rochester Enterprise, Inc. ("GRE") in the amount of \$55,000 to fund the County's share of general operating expenses of GRE for the period of January 1, 2025 through December 31, 2025.

GRE is a public/private partnership established to professionally market the Rochester Metropolitan Area as a competitive, high profile region for business location and growth. The primary focus of GRE is on business attraction, including prospect handling and marketing. GRE will promote Monroe County and the City of Rochester to targeted businesses, encourage existing businesses to retain and expand locally, seize opportunities to attract and retain intellectual capital, and support existing economic development partners. This will be the 23rd year the County has contributed to GRE. This year's funding represents an increase of \$5,000 from last year.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Greater Rochester Enterprise, Inc. to fund the County's share of general operating expenses in the amount of \$55,000 for the period of January 1, 2025 through December 31, 2025.

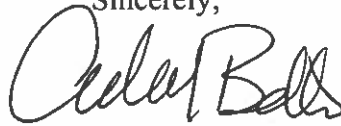
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Planning and Development, general fund 9001, funds center 1403010000, Economic Development. No additional net County support is required in the current Monroe County budget.

Greater Rochester Enterprise, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" and last name "Bello" clearly distinguishable.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

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No.	250313
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Committee Assignment	
REC & ED	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Carousels and Carvings, Inc. for Professional Restoration Services for the Ontario Beach Park - Dentzel Carousel Restoration Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Carousels and Carvings, Inc. in an amount not to exceed \$85,811 for professional restoration services for the Ontario Beach Park - Dentzel Carousel Restoration Project.

The Carousel was created and carved by the firm of G.A. Dentzel of Philadelphia, Pennsylvania. It was installed at Ontario Beach Park in 1905 and has remained in its original location since. This project will restore, rebuild, repaint and replace deteriorated carousel features and canvas panels. The project will also add an ADA Accessible roll-in chariot while maintaining the Carousel's historic aesthetics. Your Honorable Body approved funding for the project by Resolution 277 of 2022.

A request for qualifications was issued, with Carousels and Carvings, Inc. rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Carousels and Carvings, Inc., 1476 Likens Road, Building 4, Marion, Ohio 43302-8652, in an amount not to exceed \$85,811 for professional restoration services for the Ontario Beach Park - Dentzel Carousel Restoration Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

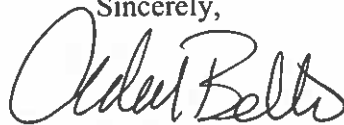
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2010 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the Monroe County budget for this contract.

The records in the Office of the Monroe County Treasury have indicated that neither Carousels and Carvings, Inc., nor its principal officer, Todd W. Goings, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

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Committee Assignment	
HUMAN SERVICES	-L
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2025-2026 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$102,108 for the 2025-2026 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2025 through June 30, 2026.

The purpose of the current grant is to support ongoing services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory ("Tox Lab") and provide the quality control oversight required to maintain ANSI National Accreditation Board accreditation and New York State certification. Funds will be used for preventive and routine maintenance and repair service on a Liquid Chromatograph/Mass Spectrometer/Mass Spectrometer instrument, which enhances the analytical capabilities of the Tox Lab. Additionally, this grant provides funding for salary and benefits of existing staff. This will be the twenty-ninth year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

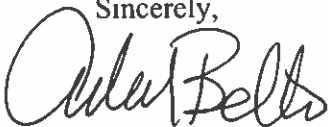
1. Authorize the County Executive, or his designee, to accept a \$102,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2025-2026 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2025 through June 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$102,108 into general fund 9300, funds center 5804020000, Forensic Laboratory.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

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HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging for the Unmet Need Program and Amend Resolution 428 of 2024, as Amended by Resolution 97 of 2025 and Resolution 187 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$786,944 for the Unmet Need Program for the period of April 1, 2025 through March 31, 2026, and amend Resolution 428 of 2024, as amended by Resolution 97 of 2025 and Resolution 187 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026, to increase the amount from an amount not to exceed \$9,824,438 to an amount not to exceed \$10,611,382 for the period of January 1, 2025 through March 31, 2026. An updated Attachment A is attached.

This additional funding is intended to support waiting list and unmet need situations, and will be used by the Monroe County Office for the Aging to serve additional clients and expand existing services. The County issued a questionnaire to existing vendors in order to identify Unmet Needs in the community and allocate funding where the greatest needs exist. The following programs and services will be expanded to serve additional clients: Catholic Charities Family and Community Services (In Home Contact Services/Transportation Services/Personal Emergency Response Systems/Ancillary Services, etc.), Legal Assistance of Western NY (Legal Services), Medical Motor Services (Transportation), UR Medicine Home Care, Community Services, Inc (Home Delivered Meals), and Lifespan of Greater Rochester (Eldersource/Caregiver Services/NY Connects Information and Assistance).

Please refer to the attached Purchase of Service Information forms for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$786,944 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging, for the Unmet Need Program for the period of April 1, 2025, through March 31, 2026.

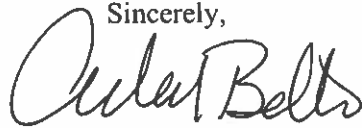
2. Amend the 2025 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$786,944 into general fund 9001, funds center 5501030000, Support Service Contracts.
3. Amend Resolution 428 of 2024, as amended by Resolution of 97 of 2025 and Resolution 187 of 2025, to authorize the County Executive, or his designee to increase contracts, applications and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$9,824,438 to a total amount not to exceed \$10,611,382 for the period of January 1, 2025 through March 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Each of these agencies has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

03/25/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	
Adult Day Hanna Z Day Care Social Adult Day Care Respite Adult Day Care		103,999	103,999	These are social model adult day care programs. This is a program that helps physically and cognitively impaired frail Older Adults (60+) and respite for caregivers. These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support		106,936	293,856	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.
Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program		157,735		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as grandparents or close family friends.
Long Term Care Ombudsman(LTCOP)		29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.:		80,453	247,272	Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
Financial Management Services		166,819		The HIICAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance.
HIICAP Services/HIICap Volunteer Stipend				Lifespan will provide a stipend to HIICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9901		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026	Vendor and Program Services Expanded In-Home Services	VENDOR TOTAL	SERVICE TOTAL	
Catholic Family Center of the Diocese of Rochester: Expanded in Home Services for Elderly Program:		2,127,710	2,127,710	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides services nationwide for family caregivers
	Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite	114,303	114,303	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.:	Matter of Balance Program	63,630	245,033	The Matter of Balance Program is an evidence based falls prevention program.
	Chronic Disease Self Management Lifespan of Greater Rochester, Inc.:	10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.
Paths/Pearls Older Adult Depression and Screening		61,646		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
	Aging Mastery Program	23,839		The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.
Older Adult Harm Reduction Program		35,000		The Older Adult Harm Reduction Program provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
	Rainbow Seniors Recreation, Education and Wellness Program	20,000		To provide LBCT + individuals sixty years old and over a place to socialize as well as participate in activities such as chair-yoga, bingo, cards-night, etc., to help maintain their mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.
Oasis Rochester Recreation, Education and Wellness Program		30,918		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.

2025/26 ANTICIPATED CONTRACT SERVICES Fund 9001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL	
Home Support & In Home Services Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)		142,048	775,198	The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
	In-Home support(Star)	633,150		In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
	UnMet Needs Program			The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.
Information, Case Assistance & Special events			1,838,016	
Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services		214,396		This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education.
	Daniel Jones (SCRA) Computer Training for Seniors	20,000		Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected.
	Lifespan of Greater Rochester, Inc.: Eldersource Information & Assistance	559,994		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes. Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.
ECO-Elderly Community Outreach Program				
NY Connects Choices for Long Term Care		869,626		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL		
Lifespan of Greater Rochester, Inc.: Mobility Management	74,000		Provide mobility management services in an effort to increase efficiencies among transport providers. These services will help older adults to travel across neighboring regions for health care social events, and routine business.	
Jewish Family Services Information and Assistance	20,000		To provide information and Assistance related to In-Home Contact and Support Services to Holocaust survivors in Monroe County. This program will target Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging safely in their homes and community.	
United Way of Greater Rochester Age Friendly Program	80,000		To provide services such as assistance in helping the twenty (20) municipalities (nineteen Towns and the City of Rochester) in understanding their municipality's aging population, identifying areas of improvement, and developing a plan to improve the lives of the people living in the age friendly community.	
Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly	190,841	190,841	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.	
Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services	21,309	21,309	CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.	
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc. : Meals on Wheels Program	169,872	1,698,728	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.	
Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc. 01/01/25-06/30/25	160,956	614,115	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.	
Foodlink, Inc. Catering Services for the Congregate Nutrition Program	383,159		Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.	
Goodwill of the Finger Lakes, Inc. Catering Services for the Congregate Nutrition Program				

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS	
01/01/25-03/31/2026		VENDOR TOTAL	SERVICE TOTAL
Vendor and Program Services			
Registered Dietitian Services for the Nutrition Program		70000	
		PROGRAM DESCRIPTION	
		Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.	

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL	
Nutrition Services: Senior Centers of Monroe County			1,355,393	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice
Baden Street Settlement of Rochester, Inc.: MARC Senior Center		52,904		
Charles Settlement House, Inc.: Charles Settlement House Senior Center		100,255		
Town of Chili: Chili Senior Center		52,139		
The Community Place of Greater Rochester, Inc.: Community Place Senior Center		71,210		
Town of Gates: Gates Community & Senior Center		48,421		
Town of Greece: Greece Community & Senior Center		76,721		
Town of Henrietta: Henrietta Senior Center		149,619		
Ibero-American Action League, Inc.: Centro de Oro Senior Center		173,159		
Town of Irondequoit: Irondequoit Senior Center		94,717		
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Wolk Center		130,140		
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Lily Café		51,098		
Lifetime Assistance, Inc.: The Lodge on the Canal		20,000		
Monroe Community Hospital MCH Cafeteria		-		
Prayer House Church of God by Faith Senior Center		42,098		
Southwest Neighborhood Association: Southwest Senior Center		62,348		
Town of Ogden: Ogden Senior Center		44,279		
Town of Parma: Hilton-Parma Senior Center		26,480		
Town of Pittsford: Pittsford Senior Center		48,165		
Town of Webster: Webster Senior Center		81,115		
Town of Wheatland: Wheatland Senior Center		30,525		
TBD Potential New Sites		-		

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS	
Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Transportation Services		985,609	
Lifespan of Greater Rochester, Inc.: Mobility Management			Provide mobility management services in an effort to increase efficiencies in the Finger Lakes Region. These services will help older adults to travel across neighboring regions for health care social events, and routine business.
Medical Motors Service of Rochester and Monroe County, Inc.			
Senior Center Transport Medical Transportation Senior Center Transport /COLA TBD	985,609		Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
Total OFA Contract Budget Proposal	10,611,382	10,611,382	Total Office for the Aging Contract Service Funds Requested
	10,611,382	10,611,382	
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue	10,282,249	96.9%	Percent of Federal, State, and Program Revenue
Net County Support Request	329,133	3.1%	Amount of Anticipated Revenue for Office for the Aging contracted services
Total OFA Contract Budget Proposal	10,611,382	329,133	Percent of Net county support for OFA Contracted Services
	10,611,382	10,611,382	Amount of Net County Match Support for OFA Contracted Services
2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001			
Cost Center	Amount		
5501010000	\$ 21,309		Contract Management/CCSI: 5501010000
5501030000	258,928		Support Services: County Funding
5501030000	6,286,931		Support Services: State/Federal Funding
5501040000	48,896		Nutrition Services: County Funding
5501040000	3,233,317		Nutrition Services: State/Federal Funding
5501050000	762,001		Education & Wellness: State Funding
5501050000			Education & Wellness: County Funding
Dept. 5500	\$ 10,611,382		OFA Contract Total
			MCH Income

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 2025: 782
Proposed \$ Amt. 2025 - 26: ~~\$433,150~~ \$633,150

SECTION I

PROGRAM: In- Home Contact and Support / Unmet Needs

CONTRACTOR: Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Family and Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Provides non-medical home support. Housekeeping, light chore services are provided to frail, isolated seniors.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Increase or maintain ease of mobility outside of the home for functionally impaired elderly.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Indicator of Success: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired elders.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Participants	700	782	830	830
% Successful	90%	111.7%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** A self-report survey is administered to all clients who have received services for at least three months. On a five point scale clients rate their ease of mobility after receiving services. In addition, there are questions regarding satisfaction with the program.

BOARD MEMBERS: Iveth Reynolds, Roger Cordero-Mueses, Virgil Joseph, Luke Mazzochetti, Sheila Briody, James Aroune, Meredith Bahr-Andreucci, Rachel Baranello, Elizabeth Ciaccio, Lucia Cokindres-Vasquez, Rev Brian Cool, Mary Dappen, Mary Farnand, kristy Gonzalez, Louis Howard, David Kelly, Alasdair MacKinnon, John McBride, Laura Purcell, Tesfamichael Yohannes,

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 418
Proposed \$ Amt. 2025: \$140,841 \$190,841

SECTION I

PROGRAM: Legal Services for the Elderly

CONTRACTOR: Legal Assistance of Western New York, Inc., C. Kenneth Perri, Executive Director

PROGRAM DESCRIPTION: To decrease the frequency of low-income seniors living in poverty through legal representation to obtain or maintain entitlement benefits including Public Assistance, Medicaid, Medicare, Supplement Nutrition Assistance Program benefits, pensions, Social Security and Veterans' benefits.
To increase the ability of seniors to protect and manage their assets, including the establishment and enforcement of supplemental needs trusts, simple wills, advance directives, and legal representation and referrals in foreclosures, predatory lending practices, debtor/creditor and other consumer matters.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Low-income seniors will increase their financial resources and/or improve asset management.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Seniors in need of legal information, advice, or representation will receive appropriate and competent legal services, resulting in increased mental and emotional well-being. Seniors with housing, consumer, health, or income maintenance issues receive advice, referrals, litigation, and advocacy services to increase/maintain their mental and emotional health

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24 - 12/31/24	1/1/24 - 12/31/24	1/1/25 - 12/31/25	1/1/26 - 12/31/26
Total # of Participants	400	418	450	450
% Successful	90%	104.5%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Closing codes and client satisfaction questionnaires. LawNY case management system allows for tracking problem type and outcomes over 120 categories for clients and case closing. All increases in income and benefits that are the result of legal advice and representation are recorded. Client outcomes are collected for all clients served in court or administrative representation. The advocate indicates which client goals were met. Client satisfaction questionnaires are sent out at the close of each case and client responses are tabulated.

BOARD MEMBERS: John Beckley, Iskra Bonanno, Mary Brown, Amanda Burns, Aimee Churchill, Barbara Cole, Mollie Dapolito, Richard Dollinger, Camille Earley, Steven Foss, Kayla Franchina, Deirdre Hay, Elisa Heaton, Steven Nuttall, Emily Pawlowski, Zachary Pike, David Ralph, Metthea Ross, JoAnne Sandler, Keven Saunders, Lorraine Schoenfield, Jessica Simon, William Thew, Donald White

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 550
Proposed \$ Amt. 2025: ~~\$874,288~~ \$985,609

SECTION I

PROGRAM: Transportation Services for Older Adults

CONTRACTOR: Medical Motor Service of Rochester and Monroe County, Inc., Timothy Kohlmeier, Executive Director

PROGRAM DESCRIPTION: Transportation provided on a regular basis for senior center participants, social adult day services clients, and dialysis patients.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** The primary objective is to improve independence and mobility of older persons, enabling them access to health, nutritional, social services and dialysis treatments.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Indicator of Success: Individuals receiving services will receive safe, door-to-door transportation services.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24 -12/31/24	1/1/24 -12/31/24	1/1/25 -12/31/25	1/1/26 -12/31/26
Total # of Participants	550	546	600	550
% Successful	90%	99.27%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** Performance is measured through monthly service reports, and quarterly measure totals which report the unduplicated number of persons served as well as the number of trips to each Senior Center and dialysis locations. A customer satisfaction survey is administered annually

BOARD MEMBERS: Patricia Woods, Kevin Halpin, Josh Pryor, Christopher Trageser, Kathryn Charboneau, Janice M. Holland, Britt Lui, Michael Moller, Martin Murphy, Maureen Murphy, Mosunmola M. Ojo, James E. Morris

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 2025: 778
Proposed \$ Amt. 2025-26 \$ 1,544,980 \$ 1,698,728

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Michelle Dahlkemper, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/26
Total # of Participants	778	860	750
% Successful	95%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Kate Ackerman, Timothy Ashe, Taletha Best, Adam Cardina, Ann Marie Cook, James Dickson II MD, Jason Feinberg MD, Steve I. Goldstein MD Ex Officio, Barbara Gray, Ann Harrington, Diana Kurty, David Lipari, Dallas Nelson MD, Mark Prunoske, Alan Resnick, Hazel Robertshaw PHD RN, Kathleen Whelehan, Walt Winiarczyk, Jane Shiukitis

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 2,126
Proposed \$ Amt. 2025 - 26: ~~\$476,660~~ \$559,994

SECTION I

PROGRAM: Eldersource/Elderly Community Outreach (ECO)

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Eldersource provides information, education (including public education), outreach, referral, and case assistance services to seniors, their caregivers and people of all ages that have a disability.

PRIMARY OBJECTIVE(S)/DELIVERABLES: Information, referral, and case assistance are provided to older adults, caregivers and people with a disability, in order for individuals to maintain or improve their independence.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Increase the ability of clients to function independently and successfully by providing information, referral, assistance and coordination of services to either the care receiver or caregiver.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	8,826	13,700	10,357	9,411
% Successful	95%	155%	95%	95%

**OUTCOME ASSESSMENT
METHODOLOGY:**

To measure satisfaction, case managers provide each client (Older adult/Caregiver) with the appropriate satisfaction survey during the home visit.

BOARD MEMBERS:

LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 5,784
Proposed \$ Amt. 2025 - 26: ~~\$702,960~~ \$869,626

SECTION I

PROGRAM: NY Connects Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: NY Connects is an essential component of the State's efforts to rebalance the long term services and supports (LTSS) system so that people can live independently and remain at home and in their communities.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** To sustain and enhance a NY Connects program that serves individuals and caregivers in need of long term services and supports through the operation of core functions in a manner that supports their independence and self-determination.

**PERFORMANCE
MEASURE/INDICATOR:** NY Connects will provide objective Information and Assistance about services and supports available to consumers and caregivers to meet their identified needs.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Contacts	15,000	12,478	18,728	15,000
% Successful	95%	83%	95%	95%

**OUTCOME ASSESSMENT
METHODOLOGY:** NY Connects program will evaluate the effectiveness of the provision of Information & Assistance through NYSOFA's Customer Satisfaction Survey Tool.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 517
Proposed \$ Amt. 2025 - 26: \$435,860 \$157,735

SECTION I

PROGRAM: Caregiver Resource Center

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers will have an opportunity to maintain and increase their mental and physical well-being by accessing caregiver training and support, and community resources.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Provide Caregiver training classes to increase caregivers' ability to plan for the future and to take care of themselves.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	1,210	1,336	1,550	1,210
% Successful	95%	110%	95%	95%

**OUTCOME ASSESSMENT
METHODOLOGY:** Caregivers will be asked to complete a follow-up survey to assess their knowledge of caregiver skills, as well as services in Monroe County and their confidence in accessing needed services for the care recipient.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** To provide support to caregivers and kinship caregivers providing care to family members through information and assistance.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	600	894	800	700
% Successful	90%	149%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** Caregivers will be asked to complete a follow-up survey to assess their knowledge of community resources and services in Monroe County and their confidence in accessing needed services for the care recipient.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250316
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond
Regional Traffic Operations Center

Honorable Legislators:

I recommend that Your Honorable Body accept federal and state aid for the operation and maintenance of the James R. Pond Regional Traffic Operations Center ("Operations Center") and authorize a contract with the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the Operations Center, in the amount of \$1,301,240, for the period of July 1, 2025 through June 30, 2026.

For many years, Monroe County has received federal and state aid to fund the operation of the Operations Center. The Operations Center was recently awarded funding to continue to provide for congestion management at local signalized intersections by a central computer that maintains and improves acceptable levels of service to reduce congestion as well as for eligible Operations Center facility expenses. The Operations Center provides efficient traffic operations and congestion management at local signalized intersections through the Intelligent Transportation System, which is a combination of a centralized traffic signal system and a network of closed-circuit traffic monitoring cameras. This system allows the Operations Center to provide reliable and consistent traffic signal operation, continuously monitor traffic conditions, make real time adjustments to traffic signal operation, and accommodate changes in traffic flow in response to traffic incidents.

The breakdown of the funding is as follows:

Federal Aid	\$1,041,000.00
State Aid	31,240.00
Local Share	<u>229,000.00</u>
Total	\$1,301,240.00

The specific legislative actions required are:

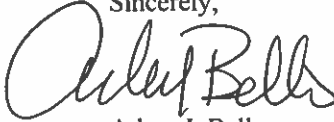
1. Authorize the County Executive, or his designee, to accept federal and state aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,301,240 for the period of July 1, 2025 through June 30, 2026, along with any amendments necessary to complete the project within the annual operating budget appropriations.

2. Incorporate by reference and adopt the attached resolution required by New York State for federal-aid and New York State Marchiselli Program-Aid eligible costs for the James R. Pond Regional Traffic Operations Center.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c) (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. ____ OF 2025

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds, therefore.

WHEREAS, a Project for the James R. Pond Regional Traffic Operations Center, P.I.N. 4TMC.25 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of \$1,301,240.

NOW, THEREFORE, the Legislature of the County of Monroe, duly convened does hereby:

RESOLVE, that the Legislature hereby approves the above-subject project; and it is hereby further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$1,301,240 is hereby appropriated from the Monroe County Operating Budget and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the County of Monroe shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the Monroe County Executive, or designee be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and it is further

RESOLVED, this Resolution shall take effect immediately



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	<u>250317</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with C.P. Ward, Inc. for Construction Services for the Taylor Road Bridge Project Over Irondequoit Creek in the Town of Mendon

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with C.P. Ward, Inc. in the amount of \$1,561,423 for construction services for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon.

The Taylor Road Bridge is County owned and spans Irondequoit Creek in the Town of Mendon. This project involves removal and replacement of the existing bridge with a new precast, three-sided, concrete structure. In addition, new asphalt pavement, guide railing, bridge railing, and pavement markings will be installed. The current schedule is to start work in spring 2026 with an anticipated completion by fall 2026.

Major funding will be provided by federal and state funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following six (6) bids were received on September 5, 2025:

C.P. Ward, Inc.	\$ 1,561,423.00
Keeler Construction Co Inc	\$ 1,566,099.00
Rochester Earth, Inc	\$ 1,589,369.00
Nardoizzi Paving & Construction	\$ 1,688,000.00
Sealand Contractors Corp	\$ 1,712,000.74
Villager Construction Inc	\$ 1,834,975.00

The bids have been reviewed and C.P. Ward, Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with C.P. Ward, Inc., 100 W. River Road, PO Box 900, Scottsville, New York 14546, in the amount of \$1,561,423 for construction services for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

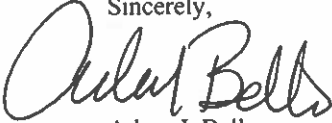
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2080 and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither C.P. Ward, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Kenneth A. Stewart, President, Treasurer
Steven K. Phillips, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	<u>250318</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2022 Explosive Detection Canine Team Grant Program (Enhancement)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services, in the amount of \$15,000, for the FY22 Explosive Detection Canine Team Grant Program (Enhancement), for the period of August 1, 2025 through August 31, 2026.

This Federal Fiscal Year 2022 grant provides funds for the law enforcement community to support terrorism prevention and preparedness efforts. The funds will be used for training to enhance the capabilities of the Monroe County Sheriff's Office Explosive Detection Canine Team Program. This is the ninth year the County has received this grant. This year's funding is the same as last year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$15,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services, for the Explosive Detection Canine Team Program (Enhancement), for the period of August 1, 2025 through August 31, 2026.
2. Amend the 2025 operating grant budget of the Office of the Sheriff by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

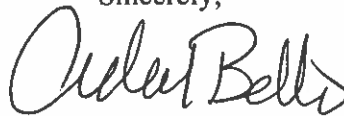
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250319
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$22,975 for the Police Traffic Services Program for the period of October 1, 2025 through September 30, 2026.

This grant provides funds to law enforcement agencies to conduct targeted traffic enforcement and participate in the national "Click It or Ticket" seat belt enforcement mobilization. Targeted traffic enforcement is based on local crash data for Monroe County. This grant will pay a portion of the cost incurred by the Sheriff's Office for overtime, training, and travel. This is the thirteenth year the County has received this grant. This year's funding is an increase of \$1,139 from last year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$22,975 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$22,975 into general fund 9300, funds center 3803010000, Police Bureau Administration.

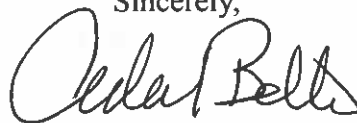
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" and last name "Bello" clearly distinguishable.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	<u>250320</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Collective Bargaining Agreement Between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO

Honorable Legislators:

I recommend that Your Honorable Body approve the Collective Bargaining Agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO for the period of January 1, 2026 through December 31, 2030.

The principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:

2026 – 4.0% schedule increase
2027 – 4.0% schedule increase
2028 – 4.0% schedule increase
2029 – 4.0% schedule increase
2030 – 4.0% schedule increase

2. All bargaining unit members will now be on one salary schedule and pay progression.

3. All bargaining unit members will move to a high deductible health insurance plan, Signature Deductible.

4. Alert 1 emergency calls will now be eligible for Call-In pay.

The estimated costs of this referral are:

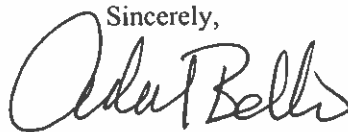
2026 – \$ 65,484
2027 – \$ 60,720
2028 – \$ 63,149
2029 – \$ 65,675
2030 – \$ 68,302

The specific legislative action required is to approve the agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO for the period of January 1, 2026 through December 31, 2030.

This action is a type II Action pursuant to 6 NYCRR § 617.5(C)(28) (“collective bargaining activities”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement will be included in the proposed 2026 operating budget and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250321
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2025 Capital Budget to Increase Funding for the ERP System Replacement Project and Decrease Funding for the ERP/Security Project; Amend Resolution 394 of 2024 to Increase Funding; Authorize an Increase in the Contracts for Licensing Enterprise Resource Planning and Component System Software and Related Project Management and Implementation Services, Resolution 66 of 2024; Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 capital budget to increase funding for the ERP System Replacement project in the amount of \$400,000, for a total authorization of \$13,000,000, and decrease funding for the ERP/Security project in the amount of \$400,000, for a total authorization of \$4,670,000; amend Resolution 394 of 2024 to increase funding; authorize an increase in the contracts for Enterprise Resource Planning (ERP) and component system software and related project management and implementation services, as detailed in Attachment A, in the amount of \$1,950,000, from an aggregate amount of \$11,050,000 to an aggregate amount of \$13,000,000; and authorize an interfund transfer.

Your Honorable Body originally established the ERP System Replacement project, capital fund 2078, in 2023 and then adopted Resolution 66 of 2024 to authorize ERP system licensing, project management, and project implementation contracts. Subsequently, Your Honorable Body authorized a \$1,550,000 increase to the ERP System Replacement project pursuant to adopting the 2025 capital budget. The increase in funding for the capital budget, however, neglected to authorize the requisite increase in contracts. We are requesting to correct that omission at this time.

In addition, and in light of a recent and high-profile local ERP system implementation that resulted in significant payroll issues, we are seeking to extend the implementation schedule for our project by three months to allow for additional payroll and benefits testing and any necessary system configuration changes. The cost of this time extension can be accommodated within existing capital project authorizations, but we are seeking to transfer \$400,000 between similar capital funds so that the aggregate cost of the ERP System Replacement project can be accounted for in one discrete capital fund.

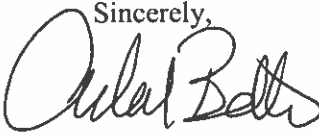
The specific legislative actions required are:

1. Amend the 2025 capital budget to increase funding for the ERP System Replacement project by \$400,000, for a total project authorization of \$13,000,000.
2. Amend the 2025 capital budget to decrease funding for the ERP/Security project in the amount of \$400,000, for a total project authorization of \$4,670,000.
3. Amend Resolution 394 of 2024 to increase funding for the ERP System Replacement project by \$400,000, from \$12,600,000 to \$13,000,000.
4. Authorize an interfund transfer in the amount of \$400,000 from capital fund 1815, ERP/Security, to capital fund 2078, ERP System Replacement.
5. Amend Resolution 66 of 2024 to increase contracts for licensing ERP and component system software and related project management and implementation services, as detailed in Attachment A, in the amount of \$1,950,000, from an aggregate amount of \$11,050,000 to an aggregate amount of \$13,000,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2078 once the interfund transfer is approved, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

ATTACHMENT A

Project Management and Implementation Services

(aggregate estimated cost is \$9.8M)

Avero, LLC
512 W. Broadway Avenue
Maryville, TN 37801

Avaap U.S.A. LLC
1400 Goodale Blvd, Suite 100
Columbus, OH 43212

ERP and Component Software Licensing and Implementation Services

(aggregate estimated cost is \$3.1M)

Workday (Workday, Inc.) – ERP system

CityWorks / Timmons Group (Azteca Systems, LLC, a Trimble Company) – work orders

Can-Am Teller (Can/Am Technologies, Inc.) – cashiering

Sherpa Budgeting Solution (Euna Solutions) – budget production

ADP SmartCompliance (ADP, Inc.) – employment tax reporting

Emphasys Sympro Treasury Management (Emphasys Computer Solutions, Inc.) – debt management

ATTACHMENT A

Project Management and Implementation Services

(aggregate estimated cost is \$9.8M)

Avero, LLC
512 W. Broadway Avenue
Maryville, TN 37801

Avaap U.S.A. LLC
1400 Goodale Blvd, Suite 100
Columbus, OH 43212

ERP and Component Software Licensing and Implementation Services

(aggregate estimated cost is \$3.1M)

Workday (Workday, Inc.) – ERP system

CityWorks / Timmons Group (Azteca Systems, LLC, a Trimble Company) – work orders

Can-Am Teller (Can/Am Technologies, Inc.) – cashiering

Sherpa Budgeting Solution (Euna Solutions) – budget production

ADP SmartCompliance (ADP, Inc.) – employment tax reporting

Emphasys Sympro Treasury Management (Emphasys Computer Solutions, Inc.) – debt management



ATTACHMENTS:

	Description	File Name	Type
▯	Read and Files	10.14.25_read_and_files.pdf	Backup Material

MONROE COUNTY LEGISLATURE
READ & FILE - October 14, 2025 - Day 10

Ref. No.	Subject Matter
RF25-0060	Yversha Roman, President of the Legislature - Regarding Chaplain for the October 14, 2025 meeting, Deacon Dick Lombard, at the Invitation of Legislator Sean McCabe - 10/7/25
RF25-0061	Adam J. Bello, Monroe County Executive - Regarding Summary Level Financial Statements by Department for the Period Ending June 2025 - 9/30/25
RF25-0062	David Kubiak, P.E., Transportation Project Manager, Department of Transportation, Monroe County - Regarding Plans to Replace the Existing Culvert Carrying Klem Road over Shipbuilders Creek Tributary in the Town of Webster 9/23/25
RF25-0063	Jon Hinman, P.E., Department of Environmental Services, Monroe County - Regarding Seneca Park Zoo Quarterly Project Status Report - 9/9/25
RF25-0064	Jeff Meyers, Regional Manager Plant Operations, Cascades Recovery + - Regarding 2024-2025 Monroe County Recycling Advisory Committee Annual Report - 9/5/25
RF25-0065	Harry B. Bronson, Member of Assembly, 138th District, State of New York - Regarding Acknowledgement of Receipt of Memorial Resolution Nos. 25-0053, 25-0055, 25-0056, 25-0057, 25-0058, 25-0059, 25-0060 and 25-0061 - 5/28/25
RF25-0066	Susan Henshaw, Town Clerk, Town of Clarkson - Regarding A Local Law to Amend the Code of the Town of Clarkson by Deleting and Repealing Chapter 140 Thereof, Zoning, and Replacing it with a New Chapter 140 to be entitled "Zoning Law of the Town of Clarkson" - 9/9/25



ATTACHMENTS:

Description	File Name	Type
▫ Reports from Administration	REPORTS_FROM_ADMINISTRATION_10.14.25.pdf	Backup Material

REPORTS FROM ADMINISTRATION

October 14, 2025

Requests for Information

Referral Nos. 25-0278; 25-0280; 25-0285; 25-0286; 25-0287; 25-0294; and 25-0301

Submitted by Jeffery L. McCann 10/9/25



ATTACHMENTS:

Description	File Name	Type
▯ Approved Committee Minutes	10.14.25_approved_comm_minutes.pdf	Backup Material

Summary of Minutes
AGENDA/CHARTER COMMITTEE
June 23, 2025
5:50 p.m.

Chairwoman Barnhart called the meeting to order at 6:21 p.m.

MEMBERS PRESENT:

Rachel Barnhart (Chair), John B. Baynes* (Vice Chair), Dave Long, Albert Blankley, Michael Yudelson, Sean McCabe (RMM), Steve Brew, Frank Ciardi, Kirk Morris, Yversha Román (Ex Officio)

*(*Note: Legislator Baynes Participated in the meeting Via Videoconference.)*

OTHER MEMBERS PRESENT:

Jackie Smith, Paul Dondorfer, Robert J. Colby, Blake Keller, Howard Maffucci, Lystra Bartholomew McCoy, Mercedes Vazquez Simmons, Ricky Frazier

ADMINISTRATION PRESENT:

Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (CFO), Brendon Fleming (Chief Deputy County Attorney), Tim Henry (Deputy Director Public Safety), Adrienne Green (Legislative Liaison), Sean Murphy (Engineering & Facilities Management), Dawn Staub (DA Admin), Richard Tantalo (Director Public Safety), Miguel Munoz (Deputy County Attorney), Jennifer Cesario (Controller), Pat Gooch (Senior Planner), Ana Liss (Planning Director), Jennifer Curley (Sheriff Admin), Clement Chung (DES Deputy Director), Tom Frys (Transportation Director)

PUBLIC FORUM:

There were no speakers.

APPROVAL OF MINUTES:

The minutes of April 21, 2025 were approved as submitted.

NEW BUSINESS:

25-0199 - Confirmation of Reappointments to the Monroe County Recycling Advisory Committee – County Executive Adam J. Bello and President Yversha Román

MOVED by Legislator Blankley, SECONDED by Legislator Yudelson.

ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Barnhart adjourned the meeting at 6:24 p.m.

The next Agenda/Charter Committee meeting is scheduled for **Monday, July 21, 2025 at 5:00 p.m.**

Respectfully Submitted,
David Grant
Clerk of the Legislature

Summary of Minutes
ENVIRONMENT & PUBLIC WORKS COMMITTEE
August 26, 2025
5:15 p.m.

Chairwoman Hughes-Smith called the meeting to order at 5:16 p.m.

MEMBERS PRESENT: Susan Hughes-Smith (Chair), Rose Bonnick (Vice-Chair), Carolyn Delvecchio Hoffman, Howard Maffucci, Kirk Morris (RMM), Virginia McIntyre, Tom Sinclair, Yversha Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Lystra Bartholomew McCoy, Robert Colby, Tracy DiFlorio, Dave Long, Mercedes Vazquez Simmons, Michael Yudelson

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Brendon Fleming (Acting County Attorney), Miguel Munoz (Deputy County Attorney), Jennifer Cesario (Chief Financial Officer)

MOMENT OF REFLECTION:

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of July 21, 2025 were approved as submitted.

NEW BUSINESS:

25-0250 – Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Boughton Hill Road Culvert Replacement Project in the Town of Mendon - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.
ADOPTED: 7-0

25-0252 – Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easement for the Mile Square Road Bridge Replacement Project in the Town of Mendon - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.
ADOPTED: 7-0

25-0254 – Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Jacobs Road Bridge Replacement Project in the Town of Hamlin - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.
ADOPTED: 7-0

- 25-0256 – Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Walker Road Bridge Replacement Project in the Town of Hamlin - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.
ADOPTED: 7-0

- 25-0258 – Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Wiler Road Bridge Replacement Project in the Town of Hamlin - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.
ADOPTED: 7-0

- 25-0260 – Authorize an Intermunicipal Agreement Among Monroe County and the Towns of Irondequoit, Penfield and Webster to Renew the Irondequoit Bay Coordinating Committee - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.
ADOPTED: 7-0

- 25-0270 – Authorize a Contract with Blue Heron Construction Company LLC for General Construction Services for the Rochester Pure Waters District - Frank E. Van Lare Wastewater Treatment Plant Aeration System Improvements Project - As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.
ADOPTED: 7-0

OTHER MATTERS:

Legislator Maffucci notified the legislature that funding for high-speed electric car chargers has been restored. Legislator Maffucci is interested in introducing this topic in future meetings of the Environment and Public Works Committee.

ADJOURNMENT:

There being no other matters, Chairwoman Hughes-Smith adjourned the meeting at 5:19 p.m.

The next Environment and Public Works Committee meeting will be held on **Monday, September 29, 2025 at 5:15 P.M.**

Respectfully Submitted,
Adina Goldstein
Second Assistant Deputy Clerk of the Legislature

Summary of Minutes
INTERGOVERNMENTAL RELATIONS COMMITTEE
August 26, 2025
5:00 p.m.

Vice Chairman Long called the meeting to order at 5:01 p.m.

MEMBERS PRESENT: Albert Blankley (Chair)*, Dave Long (Vice Chair), Lystra Bartholomew McCoy, Virginia McIntyre, Mark Johns (RMM)

**Legislator participated via teleconference.*

OTHER LEGISLATORS PRESENT: Rose Bonnick, Howard Maffucci, Michael Yudelson, Richard Milne

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Anthony Plonczynski-Figueroa (Assistant County Executive), Brendon Fleming (Acting County Attorney), Miguel Munoz (Deputy County Attorney), Richard Tantalo (Director, Public Safety), Tim Henry (Deputy Director, Public Safety), Jennifer Cesario (Chief Financial Officer), Major Jeff Wagner (Police Bureau, Sheriff's Office)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of July 21, 2025 were approved as submitted.

NEW BUSINESS:

25-0260 - Authorize an Intermunicipal Agreement Among Monroe County and the Towns of Irondequoit, Penfield and Webster to Renew the Irondequoit Bay Coordinating Committee - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislators Blankley and Johns
ADOPTED: 5-0

25-0265 - Authorize an Intermunicipal Agreement with the Town of Parma for Deputy Security Assistance at the 2025 Parma Summer Bash - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislator Blankley
ADOPTED: 5-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Vice Chairman Long adjourned the meeting at 5:04 p.m.

The next Intergovernmental Relations Committee meeting will be held on **Monday, September 29, 2025 at 5:30 P.M.**

Respectfully submitted,
Nayeliz Santiago
Deputy Clerk of the Legislature

APPROVED

Summary of Minutes
PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE
July 21, 2025
5:45 p.m.

Chairman Frazier called the meeting to order at 5:48 p.m.

MEMBERS PRESENT: Ricky Frazier (Chair), Santos Cruz (Vice Chair), Frank Ciardi (RMM), Linda Hasman, Sean McCabe, Yversha M. Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Lystra Bartholomew McCoy, Rose Bonnick, Albert Blankley, Dave Long, Howard Maffucci, Virginia McIntyre

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Brendon Fleming (Acting County Attorney), Jennifer Cesario (Chief Financial Officer), Pat Gooch (Senior Planner), Bob King (MCC Ag. & Life Sciences)

PUBLIC HEARING: *"Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidation of Monroe County District No. 6 into District No. 5, Forming Monroe County Agricultural District No. 5"*

Chairman Frazier declared the Public Hearing open at 6:51 p.m. to Approve and Adopt Proposed Additions to the Monroe County Western and Eastern Agricultural Districts and the Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6. The 2nd Assistant Deputy Clerk of the Legislature testified to a mailing of the notice of Public Hearing that was sent to the Supervisors, Clerks and Landowners of the affected towns, and the Commissioner of Agriculture and Markets on July 10, 2025. The 2nd Assistant Deputy Clerk testified to an affidavit of publication and posting of the same hearing notice in the Daily Record on July 14, 2025 and Rochester Business Journal on July 18, 2025. There were three public hearing speakers.

CLOSING OF PUBLIC HEARING:

Chairman Frazier declared the Public Hearing closed at 6:04 p.m. He announced that the referral to Authorize Additions to the Monroe County Agricultural Districts would be voted on by the Planning and Economic Development Committee later in the meeting. He further stated that the Monroe County Legislature would vote on the matter at its meeting on Monday, August 12, 2025 at 5:45 p.m. He concluded by stating that following its approval and adoption, a report and revised map would be submitted to the New York State Department of Agriculture and Markets for final certification.

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of June 23, 2025 were approved as submitted.

NEW BUSINESS:

25-0202 - Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidation of Monroe County District No. 6 into District No. 5, Forming Monroe County Agricultural District No. 5 - County Executive Adam J. Bello

MOVED by Legislator Cruz, SECONDED by Legislator Hasman.

ADOPTED: 5-0

OTHER MATTERS

APPROVED

ADJOURNMENT:

There being no other matters, Chairman Frazier adjourned the meeting at 6:08 p.m.

The next Planning and Economic Development Committee meeting will be **Monday, August 25, 2025 at 5:45 P.M.**

Respectfully submitted,
Adina Goldstein
Second Assistant Deputy Clerk of the Legislature

Summary of Minutes
HUMAN SERVICES COMMITTEE
June 23, 2025
5:00 p.m.

Chairwoman Hasman called the meeting to order at 5:16 p.m.

MEMBERS PRESENT: Linda Hasman (Chair), Mercedes Vazquez Simmons (Vice Chair), Albert Blankley, Rose Bonnick, Santos Cruz, Steve Brew, Richard B. Milne (RMM), Paul Dondorfer, Jackie Smith, Yversha Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Lystra Bartholomew McCoy, Ricky Frazier, Susan Hughes-Smith, Dave Long, Howard Maffucci, Michael Yudelson, Robert Colby, Tracy DiFlorio, Mark Johns, Blake Keller, Sean McCabe, Virginia McIntyre, Kirk Morris

ADMINISTRATION PRESENT: Jeffrey McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Anthony Plonczynski-Figueroa (Assistant County Executive), Brendon Fleming (Senior Deputy County Attorney), Miguel Muñoz (Deputy County Attorney), Richard Tantalo (Director, Public Safety), Denise Read (Deputy Commissioner, DHS)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 20, 2025 meeting were approved as submitted.

NEW BUSINESS:

25-0204 - Amend Resolution 221 of 2022 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Rabies Reimbursement Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Cruz
ADOPTED: 9-0

25-0205 - Amend Resolution 382 of 2018, as Amended by Resolutions 83 of 2024 and 148 of 2024, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the STD Testing in Safety Net Populations Program; and Amend Resolution 412 of 2020, as Amended by Resolutions 421 of 2021, 369 of 2022, 368 of 2023, 83 of 2024, and 148 of 2024, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Cruz
ADOPTED: 9-0

25-0206 - Acceptance of a Grant from the Housing Trust Fund Corporation, a Subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Blankley
ADOPTED: 9-0

25-0207 - Acceptance of a Grant from the New York State Department of Health for the Drinking Water Enhancement Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Cruz

ADOPTED: 9-0

- 25-0208 -** Amend the Schedule of Job Titles by Salary Group for the Department of Public Health, as described and contained in the 2025 Monroe County Budget; Authorize the Position of Deputy Medical Examiner; Amend and Increase the Contracts for the Provision of Forensic Pathology Services; Amend the Operating Budget of the Department of Public Health - County Executive Adam J. Bello, President Yversha Román, Legislators Michael Yudelson and Steve Brew

MOVED by Legislator Vazquez Simmons, SECONDED by Legislators Cruz and Brew

ADOPTED: 9-0

- 25-0217 -** Acceptance of a Gift from the United Way of Greater Rochester, Inc. for Monroe County's Child Poverty Reduction Initiative: Project Prosper - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Cruz

ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hasman adjourned the meeting at 5:33 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, July 22, 2025 at 5:00 p.m.**

Respectfully submitted,
Nayeliz Santiago
Deputy Clerk of the Legislature

APPROVED

Summary of Minutes
PUBLIC SAFETY COMMITTEE
August 26, 2025
5:30 p.m.

Chairman Long called the meeting to order at 5:32 p.m.

MEMBERS PRESENT:

Dave Long (Chair), Howard Maffucci (Vice Chair), Susan Hughes-Smith, Mercedes Vazquez Simmons, *William Burgess, Santos Cruz, Paul Dondorfer (RMM), Robert Colby, Tracy DiFlorio, Richard B. Milne, Jackie Smith

*Note: *Legislator Participated Via Videoconference*

OTHER LEGISLATORS PRESENT:

Virginia McIntyre, John B. Baynes, Rose Bonnick, Rachel Barnhart, Michael Yudelson, Lystra Bartholomew McCoy, Kirk Morris

ADMINISTRATION PRESENT:

Anthony Plonczynski-Figueroa (Assistant County Executive), Jennifer Cesario (CFO), Brendon Fleming (Acting County Attorney), Miguel Munoz (Deputy County Attorney), Tim Henry (Public Safety Deputy Director), Adrienne Green (Legislative Liaison), Sean Murphy (Chief of Engineering & Facilities), Richard Tantalo (Public Safety), Kristine Durante (Probation Admin), Amy Grande (Real Property Director), Michael Garland (DES Director), Dawn Staub (DA Admin)

PLEDGE OF ALLEGIANCE:

Led by Chairman Dave Long

PUBLIC FORUM:

There were no speakers.

APPROVAL OF MINUTES:

The minutes of July 22, 2025 were approved as submitted.

NEW BUSINESS:

- 25-0261 -** Acceptance of a Grant from Uplift Irondequoit for the Sheriff's Fundamentals of Alcohol Intoxication Recognition Program – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 25-0262 -** Acceptance of a Grant from the New York State Office of Victim Services for the Sheriff's Victim Assistance Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 25-0263 -** Acceptance of a Grant from the New York State Office of Victim Services for the Victim and Witness Assistance Program in the District Attorney's Office - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 25-0264 -** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections for the Gun Involved Violence Elimination Partnership - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 25-0265 -** Authorize an Intermunicipal Agreement with the Town of Parma for Deputy Security Assistance at the 2025 Parma Summer Bash – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Long adjourned the meeting at 5:40 p.m.

The next Public Safety Committee Meeting **will be held on Tuesday, September 30, 2025 at 5:30 p.m.**

Respectfully submitted,
David Grant
Clerk of the Legislature

Summary of Minutes
WAYS AND MEANS COMMITTEE
August 26, 2025
6:00 p.m.

Chairman Maffucci called the meeting to order at 6:00 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Michael Yudelson (Vice Chair), Rachel Barnhart, Lystra Bartholomew McCoy, John B. Baynes, Mercedes Vazquez Simmons, Jackie Smith (RMM), Paul Dondorfer, Steve Brew, Robert Colby, Blake Keller, Yversha Román (Ex Officio)

OTHER LEGISLATORS PRESENT: Santos Cruz, Dave Long

ADMINISTRATION PRESENT: Anthony Plonczynski-Figueroa (Assistant County Executive), Jennifer Cesario (CFO), Brendon Fleming (Acting County Attorney), Miguel Munoz (Deputy County Attorney), Adrienne Green (Legislative Liaison), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Sean Murphy (DES), Jennifer Curley (Sheriff's Admin), Dawn Staub (DA Admin), Kristine Durante (Probation Admin), Amy Grande (Real Property Director)

PLEDGE OF ALLEGIANCE: Led by Legislator Steve Brew

PUBLIC FORUM: There was one speaker. Public Forum ended at 6:04 P.M.

APPROVAL OF MINUTES: The minutes of July 22, 2025 were approved as submitted.

NEW BUSINESS:

25-0251 - Authorize the Acquisition of Easements in Real Property for the Boughton Hill Road Culvert Replacement Project in the Town of Mendon – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

25-0253 - Authorize the Acquisition of Easements in Real Property for the Mile Square Road Bridge Replacement Project in the Town of Mendon – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

25-0255 - Authorize the Acquisition of Easements in Real Property for the Jacobs Road Bridge Replacement Project in the Town of Hamlin – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

25-0257 - Authorize the Acquisition of Easements in Real Property for the Walker Road Bridge Replacement Project in the Town of Hamlin – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 25-0259 - Authorize the Acquisition of Easements in Real Property for the Wiler Road Bridge Replacement Project in the Town of Hamlin – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- 25-0261 - Acceptance of a Grant from Uplift Irondequoit for the Sheriff's Fundamentals of Alcohol Intoxication Recognition Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- 25-0262 - Acceptance of a Grant from the New York State Office of Victim Services for the Sheriff's Victim Assistance Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- 25-0263 - Acceptance of a Grant from the New York State Office of Victim Services for the Victim and Witness Assistance Program in the District Attorney's Office – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- 25-0264 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections for the Gun Involved Violence Elimination Partnership – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- 25-0265 - Authorize an Intermunicipal Agreement with the Town of Parma for Deputy Security Assistance at the 2025 Parma Summer Bash – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- 25-0270 - Authorize a Contract with Blue Heron Construction Company LLC for General Construction Services for the Rochester Pure Waters District – Frank E. Van Lare Wastewater Treatment Plant Aeration System Improvements Project – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- 25-0272 - Amending Resolution 265 of 1965 to Extend the Expiration Date of the Additional 1% Sales Tax Rate and to Provide for its Distribution – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:12 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, September 30, 2025 at 6:00 P.M.**

Respectfully Submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name	Type
▯	Proposed Resolutions for October 2025	10.14.25_proposed_resolutions.pdf	Resolution

By Legislators Barnhart and Maffucci

Intro. No. ____

LOCAL LAW NO. __ OF 2025

ENACTING LOCAL LAW ENTITLED "AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY'S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease amendment by negotiation on behalf of Monroe County, and any amendments thereto, with Rochester Community Baseball, Inc. to permit Rochester Community Baseball, Inc. to serve as the County's marketing agent for Stadium naming rights and to be paid a commission for its marketing services not to exceed 18% of the Stadium naming rights revenue received by the County from the company selected for the remainder of the lease term, and to permit the County to continue to provide WIFI at the Stadium for the remainder of the lease term.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; September 29, 2024 - CV: 9-0
Ways and Means Committee; September 30, 2024 - CV: 10-0
File No. 25-0301.LL

ADOPTION: Date: _____, 2025 Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

2.

By Legislators Barnhart and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

**PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2025), ENTITLED
“AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER
COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT
FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO
PROVIDE WIFI AT STADIUM,” BE TABLED**

BE IT MOVED, that Local Law (Intro. No. ____ of 2025), entitled “AUTHORIZING
LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY
BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM
NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT
STADIUM”, be tabled.

File No. 25-0301.LL

ADOPTION: Date: _____

Vote: _____

3,

By Legislators Barnhart and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2025),
ENTITLED "AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH
ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY'S
MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT
TO CONTINUE TO PROVIDE WIFI AT STADIUM"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:15 P.M. on the 12th day of November, 2025, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2025), entitled "AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY'S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM."

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

File No. 25-0301.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Hughes-Smith and Bonnick

Intro. No. _____

RESOLUTION NO. _____ OF 2025

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR ACCEPTANCE OF RESTORE NEW YORK GRANT FROM EMPIRE STATE DEVELOPMENT CORPORATION FOR CITY GATE PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that acceptance of Restore New York Grant from Empire State Development Corporation for the City Gate Project is a Type 1 action.

Section 2. The Monroe County Legislature designates Monroe County to serve as Lead Agency pursuant to a coordinated review.

Section 3. The Monroe County Legislature determines that, to the extent consideration of the Project without also reviewing the future City Gate development constitutes segmentation, segmentation is warranted under these circumstances pursuant to 6 NYCRR §617.3(g)(1) for the following reasons:

- a. The Project is functionally independent from the future development of City Gate. This Project is necessary to demolish the former Monroe County Division of Pure Waters (MCDPW) Services building and stabilize the Iola Power Station regardless of future developments and construction at City Gate;
- b. Information on the future phases of City Gate development is speculative and may not occur; and
- c. The City Gate development is currently expected to exceed the thresholds of 6 NYCRR § 617.4 and therefore will be reviewed as a Type I action. Reviewing the potential impacts of the Project separately from the full environmental assessment and, if necessary, environmental impact statement from the City Gate development will be no less protective of the environment.

Section 4. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated July 25, 2025 and has considered the potential environmental impacts of the Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 5. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

4.2

Environment and Public Works Committee; September 29, 2025 - CV: 7-0
File No. 25-0278

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Full Environmental Assessment Form
Part 1 - Project and Setting

4.3

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: CityGate- Demolition former MCDPW Services Building, Improvements to former IOLA Power Station Building- Restore NY Round 8 grant		
Project Location (describe, and attach a general location map): 422 and 460 East Henrietta Road in the CityGate development, City of Rochester		
Brief Description of Proposed Action (include purpose or need): This project involves the demolition of the former Monroe County Pure Waters (MCDPW) Services building, along with site improvements to the former Iola Power Station, as part of the ongoing CityGate development in the City of Rochester. This will include the restoration and renovation of the 16,718 square foot former Iola Power Station at the 2.23 acre site located at 422 East Henrietta Road in the City of Rochester and the demolition of a 50,675 square foot vacant building at the 11.74 acre site location at 460 East Henrietta Road in the City of Rochester.		
Name of Applicant/Sponsor: Monroe County		Telephone: 753-2000 E-Mail:
Address: 50 West Main Street, Suite 1150		
City/PO: Rochester	State: NY	Zip Code: 14614
Project Contact (if not same as sponsor; give name and title/role): Steve Olufsen, Senior Planner		Telephone: 753-2027 E-Mail:
Address: 50 West Main Street, Suite 1150		
City/PO: Rochester	State: NY	Zip Code: 14614
Property Owner (if not same as sponsor):		Telephone: E-Mail:
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals**B. Government Approvals, Funding, or Sponsorship.** ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)

Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Counsel, Town Board, ☐ Yes ☐ No or Village Board of Trustees		
b. City, Town or Village ☒ Yes ☐ No Planning Board or Commission	Town of Brighton	August 2025
c. City, Town or ☒ Yes ☐ No Village Zoning Board of Appeals	City of Rochester	August 2025
d. Other local agencies ☐ Yes ☐ No		
e. County agencies ☐ Yes ☐ No		
f. Regional agencies ☐ Yes ☐ No		
g. State agencies ☒ Yes ☐ No	NYS Canal Corp, NYS DOT	August 2025
h. Federal agencies ☐ Yes ☐ No		
i. Coastal Resources.		
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway?		☒ Yes ☐ No
ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program?		☒ Yes ☐ No
iii. Is the project site within a Coastal Erosion Hazard Area?		☐ Yes ☒ No

C. Planning and Zoning**C.1. Planning and zoning actions.**

Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? ☒ Yes ☐ No

- If Yes, complete sections C, F and G.
- If No, proceed to question C.2 and complete all remaining sections and questions in Part 1

C.2. Adopted land use plans.

a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? ☒ Yes ☐ No

If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? ☒ Yes ☐ No

b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) ☒ Yes ☐ No

If Yes, identify the plan(s):

NYS Heritage Areas: West Erie Canal Corridor

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? ☐ Yes ☒ No

If Yes, identify the plan(s):

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. ☒ Yes ☐ No
If Yes, what is the zoning classification(s) including any applicable overlay district?

POD #11: Planned Development District - CityGate

b. Is the use permitted or allowed by a special or conditional use permit? ☒ Yes ☐ No

c. Is a zoning change requested as part of the proposed action? ☐ Yes ☒ No
If Yes,

i. What is the proposed new zoning for the site? _____

C.4. Existing community services.

a. In what school district is the project site located? Rochester City School District

b. What police or other public protection forces serve the project site?

City of Rochester Police

c. Which fire protection and emergency medical services serve the project site?

Rochester Fire Department, Rochester EMS - Rural/Metro

d. What parks serve the project site?

Brighton Town Park, Eastmoreland Park, Erie Canalway National Heritage Corridor and Empire State Trail

D. Project Details**D.1. Proposed and Potential Development**

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Commercial/retail/mixed-use/recreational

b. a. Total acreage of the site of the proposed action? 14.06 acres

b. Total acreage to be physically disturbed? 12.13 acres

c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 60 +/- acres

c. Is the proposed action an expansion of an existing project or use? ☐ Yes ☒ No

i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: _____

d. Is the proposed action a subdivision, or does it include a subdivision? ☐ Yes ☒ No

If Yes,

i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)
Commercial/retail/mixed use

ii. Is a cluster/conservation layout proposed? ☐ Yes ☒ No

iii. Number of lots proposed? _____

iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____

e. Will the proposed action be constructed in multiple phases? ☒ Yes ☐ No

i. If No, anticipated period of construction: 12 months

ii. If Yes:

- Total number of phases anticipated _____
- Anticipated commencement date of phase 1 (including demolition) _____ month _____ year
- Anticipated completion date of final phase _____ month _____ year
- Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: _____

Market driven development of individual sites

f. Does the project include new residential uses? ☐ Yes ☒ No If Yes, show numbers of units proposed.				
	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? ☐ Yes ☒ No If Yes,	
i. Total number of structures _____ ii. Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length iii. Approximate extent of building space to be heated or cooled: _____ square feet	

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? ☒ Yes ☐ No If Yes,	
i. Purpose of the impoundment: <u>Stormwater Management</u> ii. If a water impoundment, the principal source of the water: ☒ Ground water ☐ Surface water streams ☐ Other specify: _____ iii. If other than water, identify the type of impounded/contained liquids and their source. _____ iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____	

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) ☐ Yes ☒ No If Yes:	
i. What is the purpose of the excavation or dredging? _____ ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site? • Volume (specify tons or cubic yards): _____ • Over what duration of time? _____ iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____ _____ iv. Will there be onsite dewatering or processing of excavated materials? ☐ Yes ☒ No If yes, describe. _____ _____ v. What is the total area to be dredged or excavated? _____ acres vi. What is the maximum area to be worked at any one time? _____ acres vii. What would be the maximum depth of excavation or dredging? _____ feet viii. Will the excavation require blasting? ☐ Yes ☒ No ix. Summarize site reclamation goals and plan: _____ _____ _____	

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? ☐ Yes ☒ No If Yes:	
i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____ _____ _____	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will the proposed action cause or result in disturbance to bottom sediments?

☐ Yes ☒ No

If Yes, describe:

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation?

☐ Yes ☒ No

If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water?

☒ Yes ☐ No

If Yes:

i. Total anticipated water usage/demand per day: _____ 90,000 gallons/day

ii. Will the proposed action obtain water from an existing public water supply?

☒ Yes ☐ No

If Yes:

- Name of district or service area: Rochester Water Bureau
- Does the existing public water supply have capacity to serve the proposal? ☒ Yes ☐ No
- Is the project site in the existing district? ☒ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☒ No
- Do existing lines serve the project site? ☒ Yes ☐ No

iii. Will line extension within an existing district be necessary to supply the project?

☐ Yes ☒ No

If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site?

☐ Yes ☒ No

If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes?

☒ Yes ☐ No

If Yes:

i. Total anticipated liquid waste generation per day: _____ 90,000 gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____

Sanitary wastewater

iii. Will the proposed action use any existing public wastewater treatment facilities?

☒ Yes ☐ No

If Yes:

- Name of wastewater treatment plant to be used: Van Lare Water Treatment Plant
- Name of district: Rochester Pure Waters
- Does the existing wastewater treatment plant have capacity to serve the project? ☒ Yes ☐ No
- Is the project site in the existing district? ☒ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☒ No

- Do existing sewer lines serve the project site? ☒ Yes ☐ No
- Will a line extension within an existing district be necessary to serve the project? ☐ Yes ☒ No

If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____

- iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? ☐ Yes ☒ No

If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- What is the receiving water for the wastewater discharge? _____

- v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans): _____

- vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____

- e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? ☒ Yes ☐ No

If Yes:

- i. How much impervious surface will the project create in relation to total size of project parcel?

_____ Square feet or 1.03 acres (impervious surface)

_____ Square feet or 11.75 acres (parcel size)

- ii. Describe types of new point sources. Building and parking improvements

- iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?

On-site, stormwater management facility, off-site surface water

- If to surface waters, identify receiving water bodies or wetlands: Erie Canal

- Will stormwater runoff flow to adjacent properties? ☒ Yes ☐ No

- iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? ☐ Yes ☒ No

- f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? ☒ Yes ☐ No

If Yes, identify:

- i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)

Construction equipment and delivery vehicles

- ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)

- iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)

Monroe County power generation

- g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? ☐ Yes ☒ No

If Yes:

- i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) ☐ Yes ☒ No

- ii. In addition to emissions as calculated in the application, the project will generate:

- _____ Tons/year (short tons) of Carbon Dioxide (CO₂)
- _____ Tons/year (short tons) of Nitrous Oxide (N₂O)
- _____ Tons/year (short tons) of Perfluorocarbons (PFCs)
- _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆)
- _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs)
- _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? ☐ Yes ☒ No

If Yes:

i. Estimate methane generation in tons/year (metric): _____

ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? ☐ Yes ☒ No

If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? ☐ Yes ☒ No

If Yes:

i. When is the peak traffic expected (Check all that apply): ☐ Morning ☐ Evening ☐ Weekend
☐ Randomly between hours of _____ to _____.

ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____

iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____

iv. Does the proposed action include any shared use parking? ☐ Yes ☒ No

v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____

vi. Are public/private transportation service(s) or facilities available within 1/2 mile of the proposed site? ☒ Yes ☐ No

vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? ☒ Yes ☐ No

viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? ☒ Yes ☐ No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? ☒ Yes ☐ No

If Yes:

i. Estimate annual electricity demand during operation of the proposed action: _____
 6.8 KWH/Yr

ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other):
 Local utility / Grid

iii. Will the proposed action require a new, or an upgrade, to an existing substation? ☐ Yes ☒ No

l. Hours of operation. Answer all items which apply.

i. During Construction: - Monday - Friday: _____ 6am - 6pm - Saturday: _____ N/A - Sunday: _____ N/A - Holidays: _____ N/A	ii. During Operations: - Monday - Friday: _____ 24 hrs - Saturday: _____ 24 hrs - Sunday: _____ 24 hrs - Holidays: _____ 24 hrs
--	---

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? ☒ Yes ☐ No If yes: i. Provide details including sources, time of day and duration: <u>Noise will increase during construction.</u>	
ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? ☐ Yes ☒ No Describe: _____	
n. Will the proposed action have outdoor lighting? ☒ Yes ☐ No If yes: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: <u>Consistent with existing lights, 16-30' height.</u>	
ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? ☐ Yes ☒ No Describe: _____	
o. Does the proposed action have the potential to produce odors for more than one hour per day? ☐ Yes ☒ No If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: _____	
p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? ☐ Yes ☒ No If Yes: i. Product(s) to be stored _____ ii. Volume(s) _____ per unit time _____ (e.g., month, year) iii. Generally, describe the proposed storage facilities: _____	
q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? ☒ Yes ☐ No If Yes: i. Describe proposed treatment(s): <u>Normal lawn maintenance, pest control</u>	
ii. Will the proposed action use Integrated Pest Management Practices? ☒ Yes ☐ No	
r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? ☒ Yes ☐ No If Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction: <u>100</u> tons per <u>year</u> (unit of time) • Operation : <u>892</u> tons per <u>year</u> (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: • Construction: _____ • Operation: _____ iii. Proposed disposal methods/facilities for solid waste generated on-site: • Construction: _____ • Operation: _____	

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☒ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☒ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☒ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

☐ Urban ☒ Industrial ☒ Commercial ☒ Residential (suburban) ☐ Rural (non-farm)

☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other (specify): _____

ii. If mix of uses, generally describe: _____

b. Land uses and covertypes on the project site.

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	5.0	3.5	-1.5
• Forested			
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)			
• Agricultural (includes active orchards, field, greenhouse etc.)			
• Surface water features (lakes, ponds, streams, rivers, etc.)			
• Wetlands (freshwater or tidal)			
• Non-vegetated (bare rock, earth or fill)			
• Other Describe: _____			

c. Is the project site presently used by members of the community for public recreation? i. If Yes: explain: _____	☐ Yes ☒ No
d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? If Yes, i. Identify Facilities: CURE Childhood Cancer Center	☒ Yes ☐ No
e. Does the project site contain an existing dam? If Yes: i. Dimensions of the dam and impoundment: • Dam height: _____ feet • Dam length: _____ feet • Surface area: _____ acres • Volume impounded: _____ gallons OR acre-feet ii. Dam's existing hazard classification: _____ iii. Provide date and summarize results of last inspection: _____	☐ Yes ☒ No
f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? If Yes: i. Has the facility been formally closed? • If yes, cite sources/documentation: _____ ii. Describe the location of the project site relative to the boundaries of the solid waste management facility: _____ iii. Describe any development constraints due to the prior solid waste activities: _____	☐ Yes ☒ No ☐ Yes ☒ No
g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? If Yes: i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____	☐ Yes ☒ No
h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? If Yes: i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: ☐ Yes – Spills Incidents database ☐ Yes – Environmental Site Remediation database ☐ Neither database Provide DEC ID number(s): _____ Provide DEC ID number(s): _____ ii. If site has been subject of RCRA corrective activities, describe control measures: _____ iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? If yes, provide DEC ID number(s): _____ iv. If yes to (i), (ii) or (iii) above, describe current status of site(s): _____	☐ Yes ☒ No ☐ Yes ☒ No

v. Is the project site subject to an institutional control limiting property uses? ☐ Yes ☒ No							
• If yes, DEC site ID number: _____ • Describe the type of institutional control (e.g., deed restriction or easement): _____ • Describe any use limitations: _____ • Describe any engineering controls: _____ • Will the project affect the institutional or engineering controls in place? ☐ Yes ☒ No • Explain: _____							
E.2. Natural Resources On or Near Project Site							
a. What is the average depth to bedrock on the project site? _____ >6 feet							
b. Are there bedrock outcroppings on the project site? ☐ Yes ☒ No							
If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %							
c. Predominant soil type(s) present on project site:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">HIB - Hilton loam</td> <td style="text-align: right;">61 %</td> </tr> <tr> <td>NG - Niagara loam</td> <td style="text-align: right;">34.5 %</td> </tr> <tr> <td>OnB - Ontario loam</td> <td style="text-align: right;">2.3 %</td> </tr> </table>	HIB - Hilton loam	61 %	NG - Niagara loam	34.5 %	OnB - Ontario loam	2.3 %
HIB - Hilton loam	61 %						
NG - Niagara loam	34.5 %						
OnB - Ontario loam	2.3 %						
d. What is the average depth to the water table on the project site? Average: _____ >6 feet							
e. Drainage status of project site soils: ☒ Well Drained: _____ 4 % of site							
☒ Moderately Well Drained: _____ 60 % of site							
☒ Poorly Drained: _____ 36 % of site							
f. Approximate proportion of proposed action site with slopes: ☒ 0-10%: _____ 98 % of site							
☒ 10-15%: _____ 2 % of site							
☐ 15% or greater: _____ % of site							
g. Are there any unique geologic features on the project site? ☐ Yes ☒ No							
If Yes, describe: _____							
h. Surface water features.							
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)?	☒ Yes ☐ No						
ii. Do any wetlands or other waterbodies adjoin the project site?	☒ Yes ☐ No						
If Yes to either i or ii, continue. If No, skip to E.2.i.							
iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency?	☒ Yes ☐ No						
iv. For each identified regulated wetland and waterbody on the project site, provide the following information:							
• Streams: Name 846-61	Classification ^C _____						
• Lakes or Ponds: Name _____	Classification _____						
• Wetlands: Name Federal Waters	Approximate Size _____						
• Wetland No. (if regulated by DEC) _____							
v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies?	☐ Yes ☒ No						
If yes, name of impaired water body/bodies and basis for listing as impaired: _____							
i. Is the project site in a designated Floodway? ☐ Yes ☒ No							
j. Is the project site in the 100-year Floodplain? ☐ Yes ☒ No							
k. Is the project site in the 500-year Floodplain? ☐ Yes ☒ No							
l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? ☒ Yes ☐ No							
If Yes:							
i. Name of aquifer: Principal Aquifer, Primary Aquifer							

m. Identify the predominant wildlife species that occupy or use the project site:		
Birds 	Insects 	Small Mammals
n. Does the project site contain a designated significant natural community? ☐ Yes ☒ No		
If Yes:		
i. Describe the habitat/community (composition, function, and basis for designation):		
ii. Source(s) of description or evaluation:		
iii. Extent of community/habitat:		
• Currently: acres • Following completion of project as proposed: acres • Gain or loss (indicate + or -): acres		
o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? ☐ Yes ☒ No		
If Yes:		
i. Species and listing (endangered or threatened):		
p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? ☐ Yes ☒ No		
If Yes:		
i. Species and listing:		
q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? ☒ Yes ☐ No		
If yes, give a brief description of how the proposed action may affect that use:		
The project is adjacent to the Erie Canal but there will be no impact to public recreation or fishing activities		
E.3. Designated Public Resources On or Near Project Site		
a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? ☐ Yes ☒ No		
If Yes, provide county plus district name/number:		
b. Are agricultural lands consisting of highly productive soils present? ☐ Yes ☒ No		
i. If Yes: acreage(s) on project site?		
ii. Source(s) of soil rating(s):		
c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? ☐ Yes ☒ No		
If Yes:		
i. Nature of the natural landmark: ☐ Biological Community ☐ Geological Feature		
ii. Provide brief description of landmark, including values behind designation and approximate size/extent:		
d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? ☒ Yes ☐ No		
If Yes:		
i. CEA name: <u>Not named</u>		
ii. Basis for designation: <u>Environmentally sensitive</u>		
iii. Designating agency and date: <u>Agency: Rochester, City of, Date: 3-14-86</u>		

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? ☒ Yes ☐ No	
If Yes: i. Nature of historic/archaeological resource: ☐ Archaeological Site ☐ Historic Building or District ii. Name: <u>New York State Barge Canal Historic District</u> iii. Brief description of attributes on which listing is based: _____	
f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? ☒ Yes ☐ No	
g. Have additional archaeological or historic site(s) or resources been identified on the project site? ☐ Yes ☒ No If Yes: i. Describe possible resource(s): _____ ii. Basis for identification: _____	
h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? ☐ Yes ☒ No If Yes: i. Identify resource: _____ ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): _____ iii. Distance between project and resource: _____ miles.	
i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? ☐ Yes ☒ No If Yes: i. Identify the name of the river and its designation: _____ ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? ☐ Yes ☐ No	

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

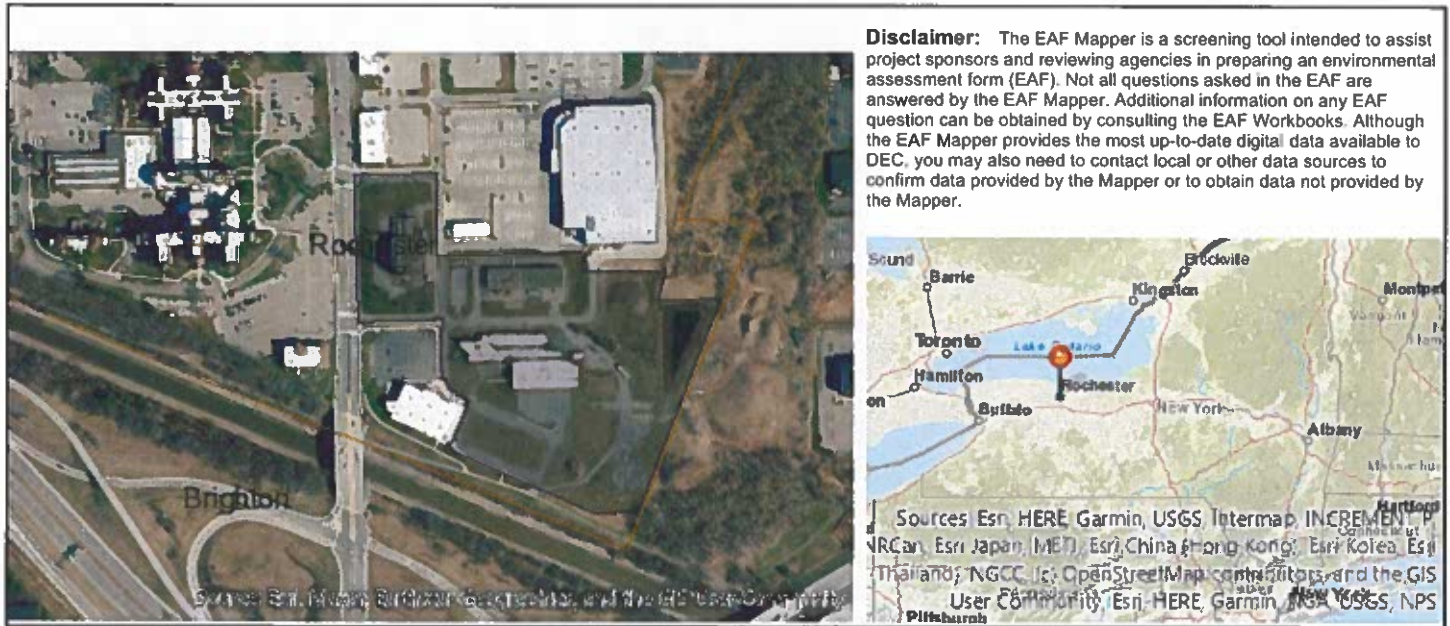
G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Monroe County Date 7-25-2025

Signature *Susan M. O'Brien* Title Senior Planner

PRINT FORM



B.i.i [Coastal or Waterfront Area]	Yes
B.i.ii [Local Waterfront Revitalization Area]	Yes
C.2.b. [Special Planning District]	Yes - Digital mapping data are not available for all Special Planning Districts. Refer to EAF Workbook.
C.2.b. [Special Planning District - Name]	NYS Heritage Areas: West Erie Canal Corridor
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	No
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.ii [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.iii [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.iv [Surface Water Features - Stream Name]	846-61
E.2.h.iv [Surface Water Features - Stream Classification]	C
E.2.h.iv [Surface Water Features - Wetlands Name]	Federal Waters

E.2.k. [500 Year Floodplain]	No	4.17
E.2.l. [Aquifers]	Yes	
E.2.i. [Aquifer Names]	Principal Aquifer, Primary Aquifer	
E.2.n. [Natural Communities]	No	
E.2.o. [Endangered or Threatened Species]	No	
E.2.p. [Rare Plants or Animals]	No	
E.3.a. [Agricultural District]	No	
E.3.c. [National Natural Landmark]	No	
E.3.d [Critical Environmental Area]	Yes	
E.3.d [Critical Environmental Area - Name]	Not named	
E.3.d.ii [Critical Environmental Area - Reason]	Environmentally sensitive	
E.3.d.iii [Critical Environmental Area – Date and Agency]	Agency:Rochester, City of, Date:3-14-86	
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Yes - Digital mapping data for archaeological site boundaries are not available. Refer to EAF Workbook.	
E.3.e.ii [National or State Register of Historic Places or State Eligible Sites - Name]	New York State Barge Canal Historic District	
E.3.f. [Archeological Sites]	Yes	
E.3.i. [Designated River Corridor]	No	

4.18

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Project :	Agency Use Only (If applicable) CityGate Demolition and Improvements
Date :	9-25-25

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency **and** the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) <i>If "Yes", answer questions a - j. If "No", move on to Section 2.</i>			
		☐ NO	☒ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	☒	☐
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	☒	☐
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	☒	☐
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	☒	☐
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	☒	☐
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	☒	☐
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	☒	☐
h. Other impacts: _____		☒	☐

2. Impact on Geological Features
 The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) ☒ NO ☐ YES
If "Yes", answer questions a - c. If "No", move on to Section 3.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____	E2g	☐	☐
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	☐	☐
c. Other impacts: _____		☐	☐

3. Impacts on Surface Water
 The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h) ☒ NO ☐ YES
If "Yes", answer questions a - l. If "No", move on to Section 4.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	☐	☐
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	☐	☐
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	☐	☐
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	☐	☐
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	☐	☐
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	☐	☐
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	☐	☐
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	☐	☐
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	☐	☐
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	☐	☐
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	☐	☐

I. Other impacts: _____		☐	☐
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4. Impact on groundwater The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) If "Yes", answer questions a - h. If "No", move on to Section 5.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	☐	☐
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	☐	☐
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	☐	☐
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	☐	☐
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	☐	☐
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	☐	☐
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	☐	☐
h. Other impacts: _____		☐	☐

5. Impact on Flooding The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) If "Yes", answer questions a - g. If "No", move on to Section 6.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	☐	☐
b. The proposed action may result in development within a 100 year floodplain.	E2j	☐	☐
c. The proposed action may result in development within a 500 year floodplain.	E2k	☐	☐
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	☐	☐
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	☐	☐
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	☐	☐

g. Other impacts: _____		☐	☐
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6. Impacts on Air The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D.2.h, D.2.g) <i>If "Yes", answer questions a - f. If "No", move on to Section 7.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:			
i. More than 1000 tons/year of carbon dioxide (CO ₂)	D2g	☐	☐
ii. More than 3.5 tons/year of nitrous oxide (N ₂ O)	D2g	☐	☐
iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)	D2g	☐	☐
iv. More than .045 tons/year of sulfur hexafluoride (SF ₆)	D2g	☐	☐
v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions	D2g	☐	☐
vi. 43 tons/year or more of methane	D2h	☐	☐
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	☐	☐
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	☐	☐
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	☐	☐
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	☐	☐
f. Other impacts: _____		☐	☐

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) <i>If "Yes", answer questions a - j. If "No", move on to Section 8.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	☐	☐
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	☐	☐
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	☐	☐
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	☐	☐

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	☐	☐
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	☐	☐
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	☐	☐
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____	E1b	☐	☐
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	☐	☐
j. Other impacts: _____		☐	☐

8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.) <i>If "Yes", answer questions a - h. If "No", move on to Section 9.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	☐	☐
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	☐	☐
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	☐	☐
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	☐	☐
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	☐	☐
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	☐	☐
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	☐	☐
h. Other impacts: _____		☐	☐

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) <i>If "Yes", answer questions a - g. If "No", go to Section 10.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	☐	☐
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	☐	☐
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	☐ ☐	☐ ☐
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, E1c	☐ ☐	☐ ☐
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	☐	☐
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	☐	☐
g. Other impacts: _____		☐	☐

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) <i>If "Yes", answer questions a - e. If "No", go to Section 11.</i>			
		☐ NO	☒ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	☒	☐
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	☒	☐
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	☒	☐

d. Other impacts: _____		☒	☐
If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f	☒	☐
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b	☒	☐
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3	☒	☐

11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part I. C.2.c, E.1.c., E.2.q.) If "Yes", answer questions a - e. If "No", go to Section 12.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p	☐	☐
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	☐	☐
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q	☐	☐
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	☐	☐
e. Other impacts: _____		☐	☐

12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part I. E.3.d) If "Yes", answer questions a - c. If "No", go to Section 13.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	☐	☐
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	☐	☐
c. Other impacts: _____		☐	☐

13. Impact on Transportation

The proposed action may result in a change to existing transportation systems.

(See Part 1. D.2.j)

If "Yes", answer questions a - f. If "No", go to Section 14.

☒ NO

☐ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	☐	☐
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	☐	☐
c. The proposed action will degrade existing transit access.	D2j	☐	☐
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	☐	☐
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	☐	☐
f. Other impacts: _____		☐	☐

14. Impact on Energy

The proposed action may cause an increase in the use of any form of energy.

(See Part 1. D.2.k)

If "Yes", answer questions a - e. If "No", go to Section 15.

☒ NO

☐ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	☐	☐
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	☐	☐
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	☐	☐
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	☐	☐
e. Other Impacts: _____			

15. Impact on Noise, Odor, and Light

The proposed action may result in an increase in noise, odors, or outdoor lighting.

(See Part 1. D.2.m., n., and o.)

If "Yes", answer questions a - f. If "No", go to Section 16.

☒ NO

☐ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	☐	☐
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	☐	☐
c. The proposed action may result in routine odors for more than one hour per day.	D2o	☐	☐

d. The proposed action may result in light shining onto adjoining properties.	D2n	☐	☐
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	☐	☐
f. Other impacts: _____		☐	☐

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.)

☒ NO

☐ YES

If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	☐	☐
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	☐	☐
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	☐	☐
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	☐	☐
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	☐	☐
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	☐	☐
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	☐	☐
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	☐	☐
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	☐	☐
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h	☐	☐
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	☐	☐
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	☐	☐
m. Other impacts: _____			

17. Consistency with Community Plans The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.) <i>If "Yes", answer questions a - h. If "No", go to Section 18.</i>		☒ NO ☐ YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	☐	☐
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	☐	☐
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	☐	☐
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	☐	☐
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	☐	☐
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	☐	☐
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	☐	☐
h. Other: _____		☐	☐

18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) <i>If "Yes", answer questions a - g. If "No", proceed to Part 3.</i>		☒ NO ☐ YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	☐	☐
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	☐	☐
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	☐	☐
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	☐	☐
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	☐	☐
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	☐	☐
g. Other impacts: _____		☐	☐

4.08

Agency Use Only [If Applicable]

Project : CityGate Demolition and Improvements

Date : 9-25-25

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

This project involves the demolition of the former Monroe County Pure Waters (MCDPW) Services building, and site improvements to the former Iola Power Station, as part of the ongoing City Gate development in the City of Rochester. This will include the restoration and renovation of the 16,718 square foot former Iola Power Station at the 2.23-acre site located at 422 East Henrietta Road in the City of Rochester and the demolition of a 50,675 square foot vacant building at the 11.74-acre site location at 460 East Henrietta Road in the City of Rochester.

Impact on Land

The proposed action involves the disturbance of previously developed land. The demolition of the Monroe County Pure Waters Services building will not have a negative impact on the project site. The land is already disturbed and has been developed in the past, minimizing any potential environmental effects associated with this activity.

Impact on Historical and Archaeological Resources

The Monroe County Pure Waters Services building is located on a parcel adjacent to the New York State (NYS) Barge Canal. As part of the coordinated environmental review, the NYS Barge Canal was formally contacted. Additionally, a desktop review was conducted using the Cultural Resource Information System (CRIS) through the New York State Historic Preservation Office (SHPO). Based on these reviews, it has been determined that the project will not have an impact on the NYS Barge Canal or any associated historical or archaeological resources.

Impact on the Environment

This project is anticipated to include demolition and site improvements to already disturbed land and will have minimal or no impacts on geological features, water resources (surface and groundwater), flooding, air quality, plants and animals, agricultural resources, aesthetic resources, open space and recreation, critical environmental areas, transportation, energy, human health, and community plans/character. The project may have temporary impacts to noise, odor, and/or light during the demolition period, but these impacts, if any, will be limited to typical construction hours and therefore will have a minor, if any, impact on the environment.

Determination

Based on the findings of the environmental review, including the assessments of land use and historical resources, it has been determined that the proposed project will not result in significant adverse environmental impacts. Accordingly, a Negative Declaration has been issued pursuant to the State Environmental Quality Review Act (SEQRA).

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status:

☒ Type 1

☐ Unlisted

Identify portions of EAF completed for this Project:

☒ Part 1

☒ Part 2

☒ Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the
 Monroe County as lead agency that:

☒ A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

☐ B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

☐ C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Acceptance of a Restore New York Grant from Empire State Development Corporation for the City Gate Project.

Name of Lead Agency: Monroe County

Name of Responsible Officer in Lead Agency: Adam J. Bello

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency:

Date:

Signature of Preparer (if different from Responsible Officer)

Steven M. Olufsen

Date:

9-29-25

For Further Information:

Contact Person: Steven M. Olufsen

Address: 50 West Main Street

Telephone Number: 585-753-2027

E-mail: solufsen@monroecounty.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

PRINT FULL FORM

By Legislators Frazier and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ACCEPTING RESTORE NEW YORK GRANT FROM EMPIRE STATE DEVELOPMENT CORPORATION FOR CITY GATE PROJECT AND AUTHORIZING ENTERING INTO GRANT AGREEMENT, WITH ALL ACCOMPANYING GRANT DOCUMENTS, WITH STREAMLINE REAL ESTATE PARTNERS, LLC, OR SUBSIDIARY THEREOF

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,500,000 Restore New York grant from, and to execute a contract and any amendments thereto with, Empire State Development Corporation for the City Gate Project.

Section 2. The County Executive, or his designee, is hereby authorized to enter into a grant agreement, with all accompanying grant documents, and any amendments thereto, with Streamline Real Estate Partners, LLC, or a subsidiary thereof, to utilize grant funds to reimburse for City Gate Project costs in an amount up to \$1,500,000.

Section 3. The 2025 operating budget of the Department of Planning and Development is hereby amended by appropriating the sum of \$1,500,000 into general fund 9300, funds center 1401010000, Planning Administration.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; September 29, 2025 - CV: 5-0
Ways and Means Committee; September 30, 2025 - CV: 9-0
File No. 25-0279

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

5.

6.

By Legislators Blankley, Frazier and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

AMENDING RESOLUTION 232 OF 2024 PURSUANT TO AMERICAN RESCUE PLAN ACT (ARPA)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 6 of Resolution 232 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for the City of Rochester/First Genesis Single-Family Homes project in an amount not to exceed ~~\$1,000,000~~ \$1,862,461 for a term to commence on or after ~~August 15, 2024~~ October 15, 2025 and terminate on or before December 31, 2026.

Section 2. Funding for this intermunicipal agreement is available in the Department of Finance, general fund 9301, funds center 1403930104, ARPA – Health & Welfare.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; September 29, 2025 - CV: 5-0
Planning and Economic Development; September 29, 2025 - CV: 5-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0280

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Blankley, Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER TO
ACCEPT REIMBURSEMENT FOR WATER USAGE AT DURAND EASTMAN PARK**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to accept reimbursement in the amount of \$11,600 related to water usage at Durand Eastman Park.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; September 29, 2025 - CV: 5-0
Environment and Public Works Committee; September 29, 2025 - CV: 7-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0281

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

**ACCEPTING GRANT FROM HEALTH RESEARCH, INC. FOR PUBLIC HEALTH
EMERGENCY PREPAREDNESS PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,299,494 grant from, and to execute a contract and amendments thereto with, Health Research, Inc. for the Public Health Emergency Preparedness Program for the period of July 1, 2025 through June 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$299,494 into general fund 9300, funds center 5801090000, Public Health Preparedness.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate up to \$1,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0282

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Blankley, Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CHEMUNG, LIVINGSTON, ONTARIO, SCHUYLER, SENECA, STEUBEN, WAYNE AND YATES COUNTIES TO PROVIDE PUBLIC HEALTH MUTUAL AID SERVICES IN THE EVENT OF A PUBLIC EMERGENCY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Chemung, Livingston, Ontario, Schuyler, Seneca, Steuben, Wayne and Yates Counties, to provide public health mutual aid services in the event of a public health emergency for the period of July 1, 2025 through June 30, 2030.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; September 29, 2025 - CV: 5-0
Human Services Committee; September 30, 2025 - CV: 8-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0283

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING CONTRACT WITH SCHNEIDER LABORATORIES GLOBAL, INC. FOR CHILDHOOD LEAD POISONING PREVENTION PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Schneider Laboratories Global, Inc. for lead analysis and reporting for the Childhood Lead Poisoning Prevention Program in an amount not to exceed \$55,500 for the period of October 1, 2025 through September 30, 2026, with the option to renew for four (4) additional one-year terms, in an amount not to exceed \$55,500 annually.

Section 2. Funding for this contract is included in the 2025 operating budget of the Department of Public Health, general fund 9300, funds center 5806110000, Lead Poisoning Prevention.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0284

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING CONTRACT WITH CURE VIOLENCE GLOBAL TO PROVIDE
COMPREHENSIVE TRAINING PROGRAM FOR VIOLENCE PREVENTION FOR MONROE
COUNTY DEPARTMENT OF PUBLIC HEALTH**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Cure Violence Global to provide a violence prevention training program for the Monroe County Department of Public Health in an amount not to exceed \$350,000 for the period of October 1, 2025 through December 31, 2026.

Section 2. Funding for this contract is included in the 2025 operating budget of the Department of Public Health, general fund 9301, funds center 5809010000, Epidemiology & Disease Control, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways & Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0285

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING CONTRACTS WITH CENTER FOR YOUTH SERVICES, INC. AND WITH COORDINATED CARE SERVICES, INC. (CCSI), AS FIDUCIARY AGENT FOR RISE UP ROCHESTER, TO PROVIDE VIOLENCE PREVENTION SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Center for Youth Services, Inc. to provide the Restoring Justice Initiative for the Monroe County Department of Public Health, in an amount not to exceed \$1,192,532 for the period of October 1, 2025 through December 31, 2026.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc., as the fiduciary agent for Rise Up Rochester, to provide the Boys2Men program for the Monroe County Department of Public Health, in an amount not to exceed \$587,239 for the period of October 1, 2025 through December 31, 2026.

Section 3. Funding for these contracts is included in the 2025 operating budget of the Department of Public Health, general fund 9301, funds center 5809010000, Epidemiology & Disease Control, and will be requested in future years' budgets.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0

Ways & Means Committee; September 30, 2025 - CV: 10-0

File No. 25-0286

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING CONTRACTS WITH EQUALLY BALANCED THERAPY & WELLNESS PLLC, THE UNIVERSITY OF ROCHESTER MEDICAL CENTER MT. HOPE FAMILY CENTER, THE UNIVERSITY OF ROCHESTER MEDICAL CENTER PUBLIC HEALTH SCIENCES DEPARTMENT, AND THE UNITED WAY OF GREATER ROCHESTER AND THE FINGER LAKES TO PROVIDE MATERNAL AND CHILD HEALTH SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Equally Balanced Therapy & Wellness PLLC to provide the P.A.M.P.E.R. Mom Program for the Monroe County Department of Public Health in an amount not to exceed \$287,891 for the period of October 1, 2025 through December 31, 2026.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester Medical Center Mt. Hope Family Center, an operating unit of the University of Rochester to provide the Building Healthy Communities Program for the Monroe County Department of Public Health in an amount not to exceed \$1,789,786 for the period of October 1, 2025 through December 31, 2026.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester Medical Center Public Health Sciences Department, an operating unit of the University of Rochester to provide the Reducing Maternal Mortality: Informed Targeted Universal Intervention through the Mothers and Babies Health Survey 3.0 Program, for the Monroe County Department of Public Health in an amount not to exceed \$585,432 for the period of October 1, 2025 through December 31, 2026.

Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the United Way of Greater Rochester and the Finger Lakes to provide the ROC Family TeleConnects Program for the Monroe County Department of Public Health in an amount not to exceed \$1,950,000 for the period of October 1, 2025 through December 31, 2026.

Section 5. Funding for these contracts is included in the 2025 operating budget of the Department of Public Health, general fund 9301, funds center 5803010000, Maternal & Child Health, and will be requested in future years' budgets.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways & Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0287

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE OFFICE OF MENTAL HEALTH AND NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS; AMENDING RESOLUTION 427 OF 2024 AS AMENDED BY RESOLUTION 152 OF 2025 AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2025 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, to accept funding in the amount of \$247,193 from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2025 through December 31, 2025.

Section 2. Section 1 of Resolution 427 of 2024 as amended by Resolution 152 of 2025 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an aggregate amount not to exceed ~~\$51,778,778~~ \$52,025,971, for the period of January 1, 2025 through December 31, 2025, such contracts including but not limited to contracts with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, Compeer Rochester, Inc., Lifespan of Greater Rochester, Inc., House of Mercy, Inc., East House Corporation, YWCA of Rochester and Monroe County, and Delphi Drug & Alcohol Council Inc., for the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program in an amount not to exceed \$1,013,262 for the period of January 1, 2025 through December 31, 2025.

Section 3. The 2025 operating budget of the Department of Human Services, Office of Mental Health, is hereby amended by appropriating the sum of \$247,193 into general fund 9001, funds center 5702010000, Mental Health Services.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0288

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR NEW YORK STATE'S HIGHWAY SAFETY PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$13,500 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the New York State's Highway Safety Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$13,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September, 30, 2025 - CV: 10-0
File No. 25-0289

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. _____

RESOLUTION NO. ____ OF 2025

ACCEPTING SUPPLEMENTAL AID TO DEFENSE GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR OFFICES OF PUBLIC DEFENDER, CONFLICT DEFENDER, AND ASSIGNED COUNSEL PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,335,088 supplemental Aid to Defense grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender and the Assigned Counsel Program for the provision of indigent legal services, for the period of April 1, 2025 through March 31, 2026.

Section 2. The 2025 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$827,754 into general fund 9300, funds center 2601010000, Office of the Public Defender.

Section 3. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$267,018 into general fund 9300, funds center 2402010000, Conflict Defender.

Section 4. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$240,316 into general fund 9300, funds center 2402020000, Assigned Counsel Administration.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreements affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0290

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ACCEPTING AID TO DEFENSE PROGRAM GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR DISCOVERY REFORM PROGRAM FOR OFFICES OF PUBLIC DEFENDER, CONFLICT DEFENDER AND ASSIGNED COUNSEL PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,348,924 Aid to Defense grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Discovery Reform Program for the provision of indigent legal services for the Offices of the Public Defender, Conflict Defender, and the Assigned Counsel Program for the period of April 1, 2025 through March 31, 2026.

Section 2. The 2025 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$836,333, into general fund 9300, funds center 2601010000, Office of the Public Defender.

Section 3. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$269,785, into general fund 9300, funds center 2402010000, Conflict Defender.

Section 4. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$242,806, into general fund 9300, funds center 2402020000, Assigned Counsel Administration.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0291

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR CHILD PASSENGER SAFETY PROGRAM (DEPARTMENT OF PUBLIC SAFETY)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$19,000 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$19,000 into general fund 9300, funds center 2405100000, Traffic Safety Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0292

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR HIGHWAY SAFETY PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$122,500 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Highway Safety Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$122,500 into general fund 9300, funds center 2405100000, Traffic Safety Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0293

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR COUNTY REENTRY TASK FORCE PROGRAM AND AUTHORIZING CONTRACT WITH DELPHI DRUG AND ALCOHOL COUNCIL, INC.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$795,720 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the County Reentry Task Force Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, is hereby amended by appropriating the sum of \$795,720 into general fund 9300, funds center 2403010000, Probation/Community Corrections Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Delphi Drug and Alcohol Council, Inc., for coordination and provision of the County Reentry Task Force services in the amount of \$784,500 for the period of October 1, 2025 through September 30, 2026.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0294

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWN OF PENFIELD.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct. No.</u>	<u>Refunded To:</u>
2025	\$3,578.11	Town of Penfield	124.18-1-83.1	St. Joseph's Catholic Church 43 Gebhardt Rd Penfield, NY 14526

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$3,578.11 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
Penfield Sewer O&M	\$2,038.37
Penfield Sewer Debt Service	<u>\$1,539.74</u>
	\$3,578.11

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0295

ADOPTION: DATE: _____ VOTE: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

22.

By Legislators Hasman and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF TEMPORARY AND
DISABILITY ASSISTANCE FOR MONROE LADDER DEMONSTRATION PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$3,000,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Temporary and Disability Assistance for the Monroe Ladder Demonstration Program for the period of September 1, 2025 through December 31, 2027.

Section 2. The 2025 operating budget of the Department of Human Services, Division of Social Services, is hereby amended by appropriating the sum of \$3,000,000 into general fund 9300, funds center 5103010000, Financial Assistance Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 29, 2025 - CV: 8-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0296

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Yudelson and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2025

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF FORMER MONROE COUNTY LEGISLATOR, COUNTY MANAGER, AND COUNTY EXECUTIVE LUCIEN A. MORIN

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of former Monroe County Legislator, County Manager, and County Executive Lucien A. Morin; and

WHEREAS, County Executive Lucien A. Morin passed away peacefully on September 5, 2025, at the age of 104; and

WHEREAS, Lucien A. Morin was born in 1921 in Massachusetts. He joined the Army Air Corps in World War II, proudly serving until his retirement with the rank of Major. After his military service, his employer Kee Lox Manufacturing promoted him and he moved from Massachusetts to Rochester, New York where he lived in the Town of Henrietta; and

WHEREAS, Once settled in Monroe County, County Executive Morin then entered public service. He first served as a Henrietta Town Justice and Town Board member before joining the first-ever Monroe County Legislature in 1967, bringing business acumen and practical leadership to the new body. He later became County Manager before being elected as the inaugural Monroe County Executive in 1983, a position he held through 1987, providing a blueprint for future County Executives to follow his lead; and

WHEREAS, County Executive Morin was a proud Life Member of the Reserve Officers Association and active in many veterans' and civic organizations, including the American Legion, Veterans of Foreign Wars, Forty and Eight, and the Knights of Columbus, showing his dedication to his community long after his time in elected office; and

WHEREAS, Lucien A. Morin was predeceased by his beloved wife Elizabeth Morin; adored daughter Marie Fetzner; cherished step-daughter Linda Nissen; and loving siblings Louis Morin, Francis Morin, and Bella Burns. He is survived by his children Lucien II (Teresa) Morin and Linda (Joseph) Kozelsky; son-in-law Charles Fetzner; step-children Larry, Sherry, and Tammy; seven grandchildren; five great-grandchildren, and many more friends and family. He will be missed by all who knew and admired him.

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 25-0322

24.1

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2025
OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriation transfers related to the 2025 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0323

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

24.2

2025 3rd Quarter Budget Reappropriation

Fund	Dept	Dept Name	Fund Ctr	Fund Ctr Name	Cmt Item	To	From
9001	88	Parks	8802010000	Parks Operations Administration	504510	\$ 55,000	
9001	88	Parks	8802010000	Parks Operations Administration	504512	\$ 25,000	
9001	88	Parks	8804010000	Seneca Zoo Admin	504510	\$ 25,000	
9001	88	Parks	8805010000	Horticultural Administration	504512	\$ 25,000	
9001	88	Parks	8808010000	Golf Course Administration	504510	\$ 20,000	
9001	88	Parks	8808010000	Golf Course Administration	504512	\$ 20,000	
9001	12	Finance	3001010000	Budget Prep & Admin	501000		\$ 110,000
9001	12	Finance-Unallocated	1209020000	County General	504610		\$ 60,000
9001	51	Human Services	5102010000	Children/Family Services Administration	965101	\$ 40,000	
9001	51	Human Services	5102010000	Children/Family Services Administration	965104	\$ 90,000	
9001	51	Human Services	5102010000	Children/Family Services Administration	504280		\$ 72,000
9001	51	Human Services	5105020000	Special Investigation/Support	504280		\$ 25,000
9001	51	Human Services	5109010000	DSS Systems Support	504315		\$ 27,000
9001	51	Human Services	5109030000	Technical Support	505125		\$ 6,000
9001	17	Human Resources	1701010000	HR - Civil Service Support	501000	\$ 85,000	
9001	12	Finance	1203010000	Controller's Office	501000		\$ 85,000
General Fund Total						\$ 385,000	\$ 385,000
9010	81	Airport	8106010000	Airport Building Maintenance	504512	\$ 618,000	
9010	81	Airport	8101010000	Airport Administration	412020	\$ (618,000)	
Airport Fund Total						\$ -	\$ -
9020	51	Human Services	5191010000	H/SS Building Services Administration	504205	\$ 40,000	
9020	51	Human Services	5191010000	H/SS Building Services Administration	965101	\$ (40,000)	
9020	51	Human Services	5191040000	H/SS Building Services Mailroom	504630	\$ 90,000	
9020	51	Human Services	5191040000	H/SS Building Services Mailroom	965104	\$ (90,000)	
Internal Service Fund Total						\$ -	\$ -
GRAND TOTAL						\$ 385,000	\$ 385,000

25.

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

AUTHORIZING TWO SETTLEMENT AGREEMENTS IN OPIOID-RELATED LITIGATION (*IN RE: PURDUE PHARMA L.P., ET AL.*, CASE NO. 19-23649, U.S. BANKRUPTCY COURT FOR THE SOUTHERN DISTRICT OF NEW YORK; AND *IN RE NATIONAL PRESCRIPTION OPIATE LITIGATION*, MDL NO. 2804, U.S. DISTRICT COURT FOR THE NORTHERN DISTRICT OF OHIO).

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby authorizes the settlement and release of the County's claims against Purdue Pharma, L.P, the Sackler Family, and their affiliated debtors in *In re: Purdue Pharma L.P., et al.*, U.S. Bankruptcy Court for the Southern District of New York, Case No. 19-23649.

Section 2. The Legislature hereby authorizes the settlement and release of the County's claims against Alvogen, Inc., Apotex Corp., Amneal Pharmaceuticals LLC, Hikma Pharmaceuticals USA Inc., Indivior Inc., Viatris Inc. ("Mylan"), Sun Pharmaceutical Industries, Inc., Zydus Pharmaceuticals (USA) Inc., and their affiliates in *In re National Prescription Opiate Litigation*, U.S. District Court for the Northern District of Ohio, MDL No. 2804.

Section 3. The County Executive, or his designee, is hereby authorized to execute and deliver any and all documents necessary to effectuate such settlements.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0324

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. ____ OF 2025

CONFIRMING APPOINTMENT TO THE MONROE COUNTY WATER AUTHORITY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Section 1095 of the Public Authorities Law, the following appointment to the Monroe County Water Authority is hereby confirmed:

- Hon. Robert Colby for a term to begin immediately and expire on December 31, 2027.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0325

ADOPTION: Date: _____

Vote: _____

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

CONFIRMING APPOINTMENTS TO THE MONROE COUNTY PLANNING BOARD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Section C5-7(A) of the Monroe County Charter, the following appointments to the Monroe County Planning Board submitted by Legislature President Yversha Román are hereby confirmed:

- Ms. Elizabeth McDade, residing at 55 Hall St, Rochester, NY 14609, for a term to begin immediately and to expire on October 14, 2027.
- Mr. Milton Pichardo, residing at 302 River St, Rochester, NY 14612, for a term to begin immediately and to expire on October 14, 2027.
- Mr. Victor Sanchez, residing at 898 Garson Ave, Rochester, NY 14609, for a term to begin immediately and to expire on October 14, 2027.

Section 2. This resolution shall take effect immediately.

Matter of Urgency

File No. 25-0326

ADOPTION: Date: _____

Vote: _____

27.2

ELIZABETH MCDADE

elizabeth.mcdade@gmail.com / (585) 576-3130

QUALIFICATIONS

- Successful non-profit leadership experience working collaboratively with multiple stakeholders to identify issues of community concern and problem-solve collective impact solutions.
- Flexible, highly motivated, creative, brings energy and commitment to all endeavors.
- Able to prioritize and work effectively on numerous projects and with diverse personalities.
- Excellent convenor who builds trust through honesty and transparency.
- Highly skilled project manager who oversees grant administration, reporting, and evaluation.
- Effective and engaging communicator who has served as spokesperson for multiple organizations.

SELECTED PROFESSIONAL EXPERIENCE

Rochester Area Community Foundation, 500 East Ave., Rochester, NY 14607

Director, Roch. Energy Efficiency & Weatherization (RENEW) Climate Fund: Aug. 2015—present

Convene, research resources, conduct analysis, and work with multiple community partners to maximize available funding to assist income-eligible homeowners throughout Monroe County make their homes more energy efficient, safer from environmental hazards, and reduce greenhouse gas emissions.

- Leveraged \$13.8+M from RENEW and community partners to make the homes of nearly 900 income-eligible homeowners energy efficient, healthier, and safer.
- \$4.5M in grant funding secured to sustain and expand RENEW.
- 100% of clients with self-reported respiratory conditions report significantly reduced symptoms; client fuel costs reduced by an average of 20%.
- Created a [local climate fund](#).
- *Certifications:* HUD Healthy Homes Assessment: Principles and Practice and Healthy Homes Rating System; Climate Change and Health (Yale School of Public Health)

Environmental Health Sciences Center, University of Rochester Medical Center, January 2019–August 2025

Community Engagement Consultant: CARE, ROC HOME, “Engaging Residents to Sustain Healthier Homes”

- CARE Study: Low-cost home environmental hazard assessment pilot conducted in homes of COPD patients participating in an indoor air quality study.
- ROC HOME: collect and study chemicals in household dust (flame retardants, phthalates, pesticides); provide healthy homes education to 100 participants in the City of Rochester’s Lead Hazard Control grant program; administer surveys.
- “Engaging Residents”: a subset of ROC HOME participants to further identify potential impact of household chemicals on residents, identify longevity of home interventions, explore impact of communicating study results, identify needs, and provide information on a range of resources, services, education, and grants to income-eligible homeowners.
- *Certification:* CITI (Collaborative IRB Training Initiative) certified in the protection of human subjects in research

Coalition to Prevent Lead Poisoning, c/o Causewave Comm. Partners, 274 N. Goodman St., Roch., NY 14607

Consultant: Aug 2015—present; **Program Manager:** November 2006–August 2015

Engage, organize, and educate communities to achieve public policy and practice changes to reduce lead paint poisoning hazards and create healthier neighborhoods.

- Work with local, state, and national legislative representatives to inform and support policy change.
- Serve as local and national resource expert for best practices on lead poisoning prevention.

- Research, prepare, and deliver presentations locally and nationally on lead paint poisoning prevention to educators, parents, contractors, healthcare professionals, and concerned stakeholders
- *Certifications:* EPA Renovation, Repair & Painting (RRP); Lead Wipe Sampling Technician; Essentials for Health Housing Practitioners; Implementing Healthy Homes Programs and Combating Indoor Environmental Hazards

Rochester Institute of Technology, 70 Lomb Memorial Drive, Rochester, NY 14623

College of Imaging Arts & Sciences Adjunct Instructor: September 1999–May 2013

Taught 40 undergraduate courses in Gallery Management & Design, Applied Photography 1, and Color Photography in the School of Photographic Arts & Sciences.

1199SEIU United Healthcare Workers East, 259 Monroe Ave, Ste 2, Rochester, NY 14607

HC4 Coordinator: January 2012–May 2014

Recruited and case-managed union members in the Health Careers College Core Curriculum (HC4) program—an entry-to-college program for healthcare workers seeking two and four-year degrees.

EDUCATION

Yale School of Public Health, New Haven, CT, July 2020

Certificate in Climate Change and Health

Visual Studies Workshop / SUNY Brockport, Rochester, NY

MFA in Visual Studies

State University of New York at New Paltz, New Paltz, NY

BFA in Photography

BA in Italian Studies and Literature

VICTOR H. SANCHEZ

27.4

898 Garson Ave, Rochester NY 14609 | 914-500-3496 | sanchez.h.victor@gmail.com

EDUCATION

2012 B.S. Civil Engineering Technology; *Rochester Institute of Technology* - 2012

EXPERIENCE

07/2021 – Present Project Manager – Planning, Design, and Construction; *University of Rochester*

01/2012 – 06/2021 Design and Construction Department; *Wegmans Food Markets*

VOLUNTEER EXPERIENCE

Trillium Health, Community Health Center focuses on care management, supportive services, and behavioral health.

Finance Committee Member

Former Board Member

Climate Solutions Accelerator, A Rochester-based organization focused on eliminating carbon emissions and mediating climate change.

Former Board Member

Climate Justice Committee Member

City Roots Community Lands Trust,

A community-driven organization that works to establish and promote permanent affordability and development without displacement.

Board President

Genesee Land Trust, Preserves and protects natural lands and waterways that enhance quality of life in Greater Rochester region.

Board Vice President

Reconnect Rochester, Rochester organization working to create a robust transportation system to ease mobility for residents.

Board President

Landmark Society of Western NY, Protects the unique architectural heritage of our region and promotes preservation.

Board Member

Teaching Artists ROC, Arts organization promoting the arts and using arts as an education tool.

Board President

The NEW Pride Agenda, a NY State LGBTQ organization, focused on public policy advocacy and civic engagement.

Board Co-Chair

City of Rochester Preservation Board,

Review applications for Certificate of Appropriateness required for alterations to landmarks and properties in preservation districts.

Board Member

27.5

Milton Pichardo

302 River St
Rochester, NY 14612
Email: Miltonjpichardo@gmail.com | Phone: 585-350-8243

September 2, 2025

Dear President Roman,

With over eight years of shaping Rochester's planning policies, I am eager to bring this experience to Monroe County to help align city and county priorities for a stronger region. I have gained extensive experience in evaluating land use policies, guiding development decisions, and fostering community dialogue on the future of our city.

Most notably, I was actively involved in shaping the Rochester 2034 Comprehensive Plan, a 15-year blueprint that reflects thousands of voices across our community. Contributing to Rochester 2034 allowed me to engage with its core principles—equity, resilience, prosperity, and healthy living—and to support strategies that align growth with sustainability. I am particularly proud of the plan's placemaking focus, which promotes pedestrian-scale design, diverse housing choices, preservation of community assets, and stronger multi-modal transportation networks.

In addition to my planning commission service, I bring a professional background in architecture and over 15 years of project management experience across major institutional, healthcare, and infrastructure projects. My service as Chair of the Rochester Housing Council and as a board member of the Center for Youth reflects my commitment to our communities through both policy and practice.

Through these experiences, I have developed a deep appreciation for how thoughtful planning can strengthen not only individual neighborhoods but also the vitality of the region as a whole. Serving on the Monroe County Planning Board would allow me to extend this perspective beyond the city, helping to bridge city-county planning priorities and ensure that growth, economic development, and environmental stewardship are advanced in a coordinated way.

I would be honored to bring my experience, commitment, and collaborative spirit to the Monroe County Planning Board. Thank you for your consideration, and I would welcome the opportunity to discuss how my experience in architecture, project management, and planning can advance Monroe County's vision for equitable growth

Sincerely,

Milton Pichardo

MILTON PICHARDO, PMP

Successful and result oriented owner representative with over 15 years of significant leadership and problem-solving expertise acquired through extensive management experiences in the field of Project Management and Building Design.



EDUCATION

University at Buffalo, Buffalo NY

Bachelor of Science in Architecture **May 2009**

Major: Architecture

Morrisville State College

Associate of Science in Architecture, **May 2005**

COMPUTER SKILLS

Adobe Suite, AutoCAD, IUSA Quality

Management System (QMS)

Microsoft Project and Excel, Revit

CONTACT

Address: 302 River St

Rochester NY 14612

Phone: 585-350-8243

Email: Miltonpichardo@gmail.com

TRAINING AND CERTIFICATIONS

Project Management Professional
(PMP)

PROFESSIONAL EXPERIENCE

University of Rochester, Rochester, New York

Manager Program/Project

August 2022 - Present

- Project manager in charge of the design and construction of a \$30M Laboratory vertical expansion along with the renovations of support areas.
- Project manager in charge of the design and construction of the renovations of a University campus Auditorium including Mechanical, Electrical and Architectural.
- Project manager in charge of constructing a new \$45M Central Utility Plant (CUP) Cooling Tower and adding one new electric chiller. The new chiller will serve the demand for the new Emergency Department Expansion & Inpatient Bed Tower that is currently under construction.
- Project manager in charge of designing and constructing a cancer facility Lab. The program includes Clinical Research, office, and basic support spaces.

Savin Engineers, P.C., Rochester, New York

Owner Representative & Manager Program/Project

October 2018 - August 2022

- Program Manager for \$120M New York State-funded renovation and construction program for multiple school construction projects.
- In charge of coordinating and communicating directly with school district officers, principals, teachers, custodians, and administrators related to ongoing projects.
- Project Manager for a \$65M hospital project comprising a new building addition and building envelope renovation.
- Responsible for planning, scheduling, cost tracking, construction, installation, sequencing, testing, and commissioning for the new lobby addition and building envelope repair at Erie County Medical Center (ECMC).
- In charge of coordination activities with hospital directors, hospital administrators, project managers, consultants, and contractors.

- Conduct management reviews, briefing customers and interfacing with design professionals.
- Leadership and management of the division's activities to achieve the mission of the project.
- Develop cooperative working relationships with representatives of prevailing government agencies, construction board, the public, and the legislative branches.
- Provide operational and technical expertise to enhance the effectiveness of current programs and of the development of new innovative approaches to improve program productivity and outcomes.
- Establish project planning, scheduling and coordinating construction direction for optimal outcome.
- Ensure project adherence to all standards set by regulatory bodies, inspecting and accreditation agencies. Including NYS Building Code, ANSI, and NFPA standards.
- Review project capital demands and assist in the development and maintenance of a capital plan.
- Participate in contract negotiations, contract administration and arbitration preparation.
- Prepare and evaluate pre-construction cost estimates.
- Preparation of construction permits, including detailed drawings and ensured documented compliance.

PROFESSIONAL EXPERIENCE

RG&E/Iberdrola USA Electric Capital Delivery

October 2011 - 2018

Owner Representative & Manager Program/Project

- Lead/support for major infrastructure improvements on the RG&E/Iberdrola USA Fossil/Hydro Operations facilities.
- Project manager and in charge for the Station 2 CAD communications building. This project improves worker safety conditions and improves the reliability of the systems associated with the operations and maintenance of the CAD.
- Manage contingent workers in the Station 5 Modernization Project. Coordinating with hydro engineers, technical services, and field and system operations.
- Project manager in charge of the engineering, designing and procuring / manufacturing new seals for the Station 5 Hydro Facility Gate 2 Seal Upgrade. This project addresses the present degradation issues and provides longer service life including the installation and removal of a cofferdam.
- of the Station 5 Security and Site Improvements Project. This project will provide remote control of the vehicle gate through the HCC (Hydro Control Center and SOC).
- Project manager in charge of planning, scheduling, cost tracking, construction, installation, sequencing and testing and commissioning for the hydro projects.
- Develop, review, and evaluate contracts and agreements affecting the project execution and functional area operations for Hydro Projects including projects permits.
- Responsible for the coordination of construction schedules with stakeholders from different functional areas within the company.

LEADERSHIP

Rochester Business Journal Forty Under 40 winner
Commissioner-City of Rochester Planning Commission
City of Rochester Latino Business Training Program

(2020)
(2016-Present)
(Class of 2010)

COMMUNITY SERVICE

Chair of the Board of Directors Rochester Housing Council
Board of Directors – The Center for Youth

(January 2019-Present)
(January 2015-Present)



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0301.pdf	Referral Letter
📎	Resolution	ITEM_1.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 25, 2025

OFFICIAL FILE COPY
No. 250301
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Authorizing a Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as Marketing Agent for Stadium Naming Rights, and an Amendment to Continue to Provide WIFI at the Stadium

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law authorizing an amendment of Monroe County's stadium lease with Rochester Community Baseball, Inc. ("RCB") dated March 1, 2018 and amended March 27, 2025 ("Lease") by negotiation to permit RCB to serve as the County's marketing agent for naming rights for the County's Stadium located at 1 Morrie Silver Way, Rochester, New York, and an amendment to allow the County to continue to provide WIFI at the Stadium.

The County's current naming rights agreement with Innovative Data Processing Solutions LLC and Frontier Communications of Rochester, Inc. authorized by Your Honorable Body pursuant to Resolution 331 of 2022 will expire on November 15, 2025. Neither company expressed an interest in a long-term renewal of the naming rights agreement. RCB has expressed a desire to serve as the County's agent to search the marketplace and secure one or more suitable companies that would compensate the County for naming rights to the Stadium.

The Rochester Red Wings began playing baseball in 1899 and is the oldest continuously operating AAA professional baseball franchise in the United States. RCB has owned and operated the Rochester Red Wings since 1957, is the sole operator of the Stadium, and possesses extensive and unique knowledge of the operations and management of professional baseball and of the Stadium.

The County's Lease with RCB expires at the close of the Red Wings' 2027 baseball season. Under the terms proposed, for remainder of the Lease's term, RCB would be paid a fee for its marketing services not to exceed 18% of the Stadium naming rights revenue received by the County during the Lease term from the company selected. Additionally, the County would extend its existing obligation to provide WIFI at the Stadium for the remainder of the Lease term.

The specific legislative actions required are:

1. Schedule and hold a Public Hearing on the proposed Local Law.

2. Enact a Local Law authorizing the County Executive, or his designee, to execute a lease amendment by negotiation on behalf of Monroe County, and any amendments thereto, with Rochester Community Baseball, Inc. to permit Rochester Community Baseball, Inc. to serve as the County's marketing agent for Stadium naming rights, and to be paid a commission for its marketing services for the remainder of the Lease's term in an amount not to exceed 18% of the Stadium naming rights revenue received by the County during the Lease term from the company selected, and to permit the County to continue to provide WIFI at the Stadium for the remainder of the Lease term.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the WIFI is included in the 2025 operating budget of Finance-Unallocated, general fund 9001, funds center 1209060600, Baseball Field.

The Lease amendment is revenue generating. No additional net County support is required in the current Monroe County budget.

The records of the Monroe County Treasury have indicated that neither Rochester Community Baseball, Inc., nor any of its officers, owes any delinquent Monroe County property taxes. The officers of Rochester Community Baseball, Inc. are:

President – Naomi Silver
Chairman of the Board – Gary Larder
Treasurer – Paul Ozminkowski, and
Clint Campbell – Corporate Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. _____

LOCAL LAW NO. ____ OF 2025

ENACTING LOCAL LAW ENTITLED “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease amendment by negotiation on behalf of Monroe County, and any amendments thereto, with Rochester Community Baseball, Inc. to permit Rochester Community Baseball, Inc. to serve as the County’s marketing agent for Stadium naming rights and to be paid a commission for its marketing services not to exceed 18% of the Stadium naming rights revenue received by the County from the company selected for the remainder of the lease term, and to permit the County to continue to provide WIFI at the Stadium for the remainder of the lease term.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

File No. 25-____. LL

ADOPTION: Date: _____, 2025

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

By Legislators Barnhart and Maffucci

Intro. No. ____

LOCAL LAW NO. ____ OF 2025

ENACTING LOCAL LAW ENTITLED "AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY'S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease amendment by negotiation on behalf of Monroe County, and any amendments thereto, with Rochester Community Baseball, Inc. to permit Rochester Community Baseball, Inc. to serve as the County's marketing agent for Stadium naming rights and to be paid a commission for its marketing services not to exceed 18% of the Stadium naming rights revenue received by the County from the company selected for the remainder of the lease term, and to permit the County to continue to provide WIFI at the Stadium for the remainder of the lease term.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; September 29, 2024 - CV: 9-0
Ways and Means Committee; September 30, 2024 - CV: 10-0
File No. 25-0301.LL

ADOPTION: Date: _____, 2025 Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Resolution	ITEM_2.pdf	Resolution

2.

By Legislators Barnhart and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2025), ENTITLED “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM,” BE TABLED

BE IT MOVED, that Local Law (Intro. No. ____ of 2025), entitled “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, be tabled.

File No. 25-0301.LL

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
	Resolution	ITEM_3.pdf	Resolution

3,

By Legislators Barnhart and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2025),
ENTITLED "AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH
ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY'S
MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT
TO CONTINUE TO PROVIDE WIFI AT STADIUM"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:15 P.M. on the 12th day of November, 2025, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2025), entitled "AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY'S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM."

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

File No. 25-0301.LL

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0278.pdf	Referral Letter
📎	Resolution	ITEM_4.pdf	Resolution



Substitution
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2025

OFFICIAL FILE COPY
No. <u>250278</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acceptance of a Restore New York Grant from Empire State Development Corporation for the City Gate Project

Honorable Legislators:

I recommend that Your Honorable Body determine whether the Acceptance of a Restore New York Grant from Empire State Development Corporation for the City Gate Project (the "Project") may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project involves the demolition of the former Monroe County Division of Pure Waters ("MCDPW") Services building, and site improvements to the former Iola Power Station, as part of the ongoing City Gate development in the City of Rochester. This will include the restoration and renovation of the 16,718 square foot former Iola Power Station at the 2.23-acre site located at 422 East Henrietta Road in the City of Rochester and the demolition of a 50,675 square foot vacant building at the 11.74-acre site location at 460 East Henrietta Road in the City of Rochester. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The Action has been preliminarily classified as a Type I action. Notices of Intent for Monroe County to serve as Lead Agency for the purposes of undergoing a coordinated review and Part 1 of the Full Environmental Assessment Form were sent to all involved agencies on August 15, 2025.

In addition to the demolition of the MCDPW Services building and site improvements to the former Iola Power Station, this project will prepare the site for future phases of development at City Gate.

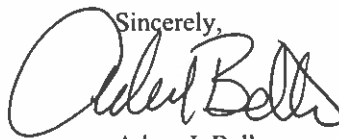
To the extent consideration of the Project without also reviewing the future development of City Gate constitutes segmentation, segmentation is warranted under these circumstances pursuant to 6 NYCRR § 617.3(g)(1). First, the Project is functionally independent from the future development of City Gate. This Project is necessary to demolish the former MCDPW Services building and stabilize the Iola Power Station regardless of future developments and construction at City Gate. Second, the information on the future development at City Gate is still speculative and may change or not occur. Lastly, if additional development at City Gate is constructed, it will likely exceed the thresholds of 6 NYCRR § 617.4 and therefore will be reviewed as a Type I action. Reviewing the potential impacts of the Project separately from the full environmental assessment review and, if necessary, environmental impact statement for the future City Gate development will be no less protective of the environment.

The specific legislative actions required are:

1. Determine that the Action is a Type I action.
2. Designate Monroe County to serve as Lead Agency pursuant to a coordinated review.
3. Determine that, to the extent consideration of the Project without also reviewing the future City Gate development constitutes segmentation, segmentation is warranted under these circumstances pursuant to 6 NYCRR § 617.3(g)(1) for the following reasons:
 - a. The Project is functionally independent from the future development of City Gate. This Project is necessary to demolish the former Monroe County Division of Pure Waters (MCDPW) Services building and stabilize the Iola Power Station regardless of future developments and construction at City Gate;
 - b. Information on the future phases of City Gate development is speculative and may not occur; and
 - c. The City Gate development is currently expected to exceed the thresholds of 6 NYCRR § 617.4 and therefore will be reviewed as a Type I action. Reviewing the potential impacts of the Project separately from the full environmental assessment and, if necessary, environmental impact statement for the City Gate development will be no less protective of the environment.
4. Make a determination of significance regarding the Action pursuant to 6 NYCRR § 617.7.
5. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: CityGate- Demolition former MCDPW Services Building, Improvements to former IOLA Power Station Building- Restore NY Round 8 grant		
Project Location (describe, and attach a general location map): 422 and 460 East Henrietta Road in the CityGate development, City of Rochester		
Brief Description of Proposed Action (include purpose or need): This project involves the demolition of the former Monroe County Pure Waters (MCDPW) Services building, along with site improvements to the former Iola Power Station, as part of the ongoing CityGate development in the City of Rochester. This will include the restoration and renovation of the 16,718 square foot former Iola Power Station at the 2.23 acre site located at 422 East Henrietta Road in the City of Rochester and the demolition of a 50,675 square foot vacant building at the 11.74 acre site location at 460 East Henrietta Road in the City of Rochester.		
Name of Applicant/Sponsor: Monroe County		Telephone: 753-2000
		E-Mail:
Address: 50 West Main Street, Suite 1150		
City/PO: Rochester	State: NY	Zip Code: 14614
Project Contact (if not same as sponsor; give name and title/role): Steve Olufsen, Senior Planner		Telephone: 753-2027
		E-Mail:
Address: 50 West Main Street, Suite 1150		
City/PO: Rochester	State: NY	Zip Code: 14614
Property Owner (if not same as sponsor):		Telephone:
		E-Mail:
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)		
Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Council, Town Board, ☐ Yes ☐ No or Village Board of Trustees		
b. City, Town or Village ☒ Yes ☐ No Planning Board or Commission	Town of Brighton	August 2025
c. City, Town or ☒ Yes ☐ No Village Zoning Board of Appeals	City of Rochester	August 2025
d. Other local agencies ☐ Yes ☐ No		
e. County agencies ☐ Yes ☐ No		
f. Regional agencies ☐ Yes ☐ No		
g. State agencies ☒ Yes ☐ No	NYS Canal Corp, NYS DOT	August 2025
h. Federal agencies ☐ Yes ☐ No		
i. Coastal Resources.		
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway?		☒ Yes ☐ No
ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program?		☒ Yes ☐ No
iii. Is the project site within a Coastal Erosion Hazard Area?		☐ Yes ☒ No

C. Planning and Zoning

C.1. Planning and zoning actions.	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed?	☒ Yes ☐ No
- If Yes, complete sections C, F and G. - If No, proceed to question C.2 and complete all remaining sections and questions in Part 1	
C.2. Adopted land use plans.	
a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located?	☒ Yes ☐ No
If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located?	☒ Yes ☐ No
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?)	☒ Yes ☐ No
If Yes, identify the plan(s): NYS Heritage Areas: West Erie Canal Corridor	
c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan?	☐ Yes ☒ No
If Yes, identify the plan(s):	

C.3. Zoning	
a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. If Yes, what is the zoning classification(s) including any applicable overlay district? <u>POD #11: Planned Development District - CityGate</u>	☒ Yes ☐ No
b. Is the use permitted or allowed by a special or conditional use permit?	☒ Yes ☐ No
c. Is a zoning change requested as part of the proposed action? If Yes, i. What is the proposed new zoning for the site? _____	☐ Yes ☒ No
C.4. Existing community services.	
a. In what school district is the project site located? <u>Rochester City School District</u>	
b. What police or other public protection forces serve the project site? <u>City of Rochester Police</u>	
c. Which fire protection and emergency medical services serve the project site? <u>Rochester Fire Department, Rochester EMS - Rural/Metro</u>	
d. What parks serve the project site? <u>Brighton Town Park, Eastmoreland Park, Erie Canalway National Heritage Corridor and Empire State Trail</u>	

D. Project Details

D.1. Proposed and Potential Development	
a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? <u>Commercial/retail/mixed-use/recreational</u>	
b. a. Total acreage of the site of the proposed action?	<u>14.06</u> acres
b. Total acreage to be physically disturbed?	<u>12.13</u> acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?	<u>60 +/-</u> acres
c. Is the proposed action an expansion of an existing project or use? i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: _____	☐ Yes ☒ No
d. Is the proposed action a subdivision, or does it include a subdivision? If Yes, i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types) <u>Commercial/retail/mixed use</u> ii. Is a cluster/conservation layout proposed? iii. Number of lots proposed? _____ iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____	☐ Yes ☒ No
e. Will the proposed action be constructed in multiple phases? i. If No, anticipated period of construction: _____ ii. If Yes: • Total number of phases anticipated _____ • Anticipated commencement date of phase 1 (including demolition) _____ month _____ year • Anticipated completion date of final phase _____ month _____ year • Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: _____ <u>Market driven development of individual sites</u>	☒ Yes ☐ No

f. Does the project include new residential uses? ☐ Yes ☒ No If Yes, show numbers of units proposed.				
	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? ☐ Yes ☒ No If Yes,	
i. Total number of structures _____	
ii. Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length	
iii. Approximate extent of building space to be heated or cooled: _____ square feet	

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? ☒ Yes ☐ No If Yes,	
i. Purpose of the impoundment: Stormwater Management	
ii. If a water impoundment, the principal source of the water: ☒ Ground water ☐ Surface water streams ☐ Other specify: _____	
iii. If other than water, identify the type of impounded/contained liquids and their source. _____	
iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres	
v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length	
vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____	

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) ☐ Yes ☒ No If Yes:	
i. What is the purpose of the excavation or dredging? _____	
ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?	
• Volume (specify tons or cubic yards): _____ • Over what duration of time? _____	
iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____	
iv. Will there be onsite dewatering or processing of excavated materials? ☐ Yes ☒ No If yes, describe. _____	
v. What is the total area to be dredged or excavated? _____ acres	
vi. What is the maximum area to be worked at any one time? _____ acres	
vii. What would be the maximum depth of excavation or dredging? _____ feet	
viii. Will the excavation require blasting? ☐ Yes ☒ No	
ix. Summarize site reclamation goals and plan: _____	

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? ☐ Yes ☒ No If Yes:	
i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will the proposed action cause or result in disturbance to bottom sediments?

☐ Yes ☒ No

If Yes, describe:

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation?

☐ Yes ☒ No

If Yes:

- acres of aquatic vegetation proposed to be removed:
- expected acreage of aquatic vegetation remaining after project completion:
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access):

- proposed method of plant removal:
- if chemical/herbicide treatment will be used, specify product(s):

v. Describe any proposed reclamation/mitigation following disturbance:

c. Will the proposed action use, or create a new demand for water?

☒ Yes ☐ No

If Yes:

i. Total anticipated water usage/demand per day: 90,000 gallons/day

ii. Will the proposed action obtain water from an existing public water supply?

☒ Yes ☐ No

If Yes:

- Name of district or service area: Rochester Water Bureau
- Does the existing public water supply have capacity to serve the proposal?
- Is the project site in the existing district?
- Is expansion of the district needed?
- Do existing lines serve the project site?

☒ Yes ☐ No

☒ Yes ☐ No

☐ Yes ☒ No

☒ Yes ☐ No

☐ Yes ☒ No

iii. Will line extension within an existing district be necessary to supply the project?

If Yes:

- Describe extensions or capacity expansions proposed to serve this project:

- Source(s) of supply for the district:

iv. Is a new water supply district or service area proposed to be formed to serve the project site?

☐ Yes ☒ No

If Yes:

- Applicant/sponsor for new district:
- Date application submitted or anticipated:
- Proposed source(s) of supply for new district:

v. If a public water supply will not be used, describe plans to provide water supply for the project:

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: gallons/minute.

d. Will the proposed action generate liquid wastes?

☒ Yes ☐ No

If Yes:

i. Total anticipated liquid waste generation per day: 90,000 gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each):

Sanitary wastewater

iii. Will the proposed action use any existing public wastewater treatment facilities?

☒ Yes ☐ No

If Yes:

- Name of wastewater treatment plant to be used: Van Lare Water Treatment Plant
- Name of district: Rochester Pure Waters
- Does the existing wastewater treatment plant have capacity to serve the project?
- Is the project site in the existing district?
- Is expansion of the district needed?

☒ Yes ☐ No

☒ Yes ☐ No

☐ Yes ☒ No

• Do existing sewer lines serve the project site? _____ • Will a line extension within an existing district be necessary to serve the project? _____ If Yes: • Describe extensions or capacity expansions proposed to serve this project: _____	☒ Yes ☐ No ☐ Yes ☒ No
iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? _____	
If Yes: • Applicant/sponsor for new district: _____ • Date application submitted or anticipated: _____ • What is the receiving water for the wastewater discharge? _____	
v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans): _____	
vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____	
e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? _____	
If Yes: i. How much impervious surface will the project create in relation to total size of project parcel? _____ Square feet or <u>1.03</u> acres (impervious surface) _____ Square feet or <u>11.75</u> acres (parcel size) ii. Describe types of new point sources. <u>Building and parking improvements</u> iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)? <u>On-site, stormwater management facility, off-site surface water</u>	
• If to surface waters, identify receiving water bodies or wetlands: <u>Erie Canal</u> • Will stormwater runoff flow to adjacent properties? _____	
iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? _____	
f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? _____	
If Yes, identify: i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles) <u>Construction equipment and delivery vehicles</u> ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers) _____ iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation) <u>Monroe County power generation</u>	
g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? _____	
If Yes: i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) _____ ii. In addition to emissions as calculated in the application, the project will generate: • _____ Tons/year (short tons) of Carbon Dioxide (CO₂) • _____ Tons/year (short tons) of Nitrous Oxide (N₂O) • _____ Tons/year (short tons) of Perfluorocarbons (PFCs) • _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆) • _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs) • _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)	

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? ☐ Yes ☒ No If Yes: i. Estimate methane generation in tons/year (metric): _____ ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____			
i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? ☐ Yes ☒ No If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____			
j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? ☐ Yes ☒ No If Yes: i. When is the peak traffic expected (Check all that apply): ☐ Morning ☐ Evening ☐ Weekend ☐ Randomly between hours of _____ to _____ ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____ iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____ iv. Does the proposed action include any shared use parking? ☐ Yes ☒ No v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____ vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? ☒ Yes ☐ No vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? ☒ Yes ☐ No viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? ☒ Yes ☐ No			
k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? ☒ Yes ☐ No If Yes: i. Estimate annual electricity demand during operation of the proposed action: _____ 6.8 KWH/Yr ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): Local utility / Grid iii. Will the proposed action require a new, or an upgrade, to an existing substation? ☐ Yes ☒ No			
l. Hours of operation. Answer all items which apply. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> i. During Construction: • Monday - Friday: _____ 6am - 6pm • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A </td> <td style="width: 50%; vertical-align: top;"> ii. During Operations: • Monday - Friday: _____ 24 hrs • Saturday: _____ 24 hrs • Sunday: _____ 24 hrs • Holidays: _____ 24 hrs </td> </tr> </table>		i. During Construction: • Monday - Friday: _____ 6am - 6pm • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A	ii. During Operations: • Monday - Friday: _____ 24 hrs • Saturday: _____ 24 hrs • Sunday: _____ 24 hrs • Holidays: _____ 24 hrs
i. During Construction: • Monday - Friday: _____ 6am - 6pm • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A	ii. During Operations: • Monday - Friday: _____ 24 hrs • Saturday: _____ 24 hrs • Sunday: _____ 24 hrs • Holidays: _____ 24 hrs		

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? ☒ Yes ☐ No If yes: i. Provide details including sources, time of day and duration: <u>Noise will increase during construction.</u>	
ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? ☐ Yes ☒ No Describe: _____	
n. Will the proposed action have outdoor lighting? ☒ Yes ☐ No If yes: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: <u>Consistent with existing lights, 16-30' height</u>	
ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? ☐ Yes ☒ No Describe: _____	
o. Does the proposed action have the potential to produce odors for more than one hour per day? ☐ Yes ☒ No If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: _____	
p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? ☐ Yes ☒ No If Yes: i. Product(s) to be stored _____ ii. Volume(s) _____ per unit time _____ (e.g., month, year) iii. Generally, describe the proposed storage facilities: _____	
q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? ☒ Yes ☐ No If Yes: i. Describe proposed treatment(s): <u>Normal lawn maintenance, pest control</u>	
ii. Will the proposed action use Integrated Pest Management Practices? ☒ Yes ☐ No	
r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? ☒ Yes ☐ No If Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction: _____ 100 tons per _____ year (unit of time) • Operation : _____ 892 tons per _____ year (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: • Construction: _____ • Operation: _____ iii. Proposed disposal methods/facilities for solid waste generated on-site: • Construction: _____ • Operation: _____	

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☒ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☒ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☒ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

- ☐ Urban ☒ Industrial ☒ Commercial ☒ Residential (suburban) ☐ Rural (non-farm)
- ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other (specify): _____

ii. If mix of uses, generally describe: _____

b. Land uses and covertypes on the project site.

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	5.0	3.5	-1.5
• Forested			
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)			
• Agricultural (includes active orchards, field, greenhouse etc.)			
• Surface water features (lakes, ponds, streams, rivers, etc.)			
• Wetlands (freshwater or tidal)			
• Non-vegetated (bare rock, earth or fill)			
• Other Describe: _____			

c. Is the project site presently used by members of the community for public recreation? <i>i.</i> If Yes: explain:	☐ Yes ☒ No
d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site?	☒ Yes ☐ No
<i>If Yes,</i> <i>i.</i> Identify Facilities: CURE Childhood Cancer Center _____	
e. Does the project site contain an existing dam? <i>If Yes:</i> <i>i.</i> Dimensions of the dam and impoundment: • Dam height: _____ feet • Dam length: _____ feet • Surface area: _____ acres • Volume impounded: _____ gallons OR acre-feet <i>ii.</i> Dam's existing hazard classification: _____ <i>iii.</i> Provide date and summarize results of last inspection: _____	☐ Yes ☒ No
f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? <i>If Yes:</i> <i>i.</i> Has the facility been formally closed? _____ • If yes, cite sources/documentation: _____ <i>ii.</i> Describe the location of the project site relative to the boundaries of the solid waste management facility: _____ <i>iii.</i> Describe any development constraints due to the prior solid waste activities: _____	☐ Yes ☒ No
g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? <i>If Yes:</i> <i>i.</i> Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____	☐ Yes ☒ No
h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? <i>If Yes:</i> <i>i.</i> Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: ☐ Yes – Spills Incidents database Provide DEC ID number(s): _____ ☐ Yes – Environmental Site Remediation database Provide DEC ID number(s): _____ ☐ Neither database <i>ii.</i> If site has been subject of RCRA corrective activities, describe control measures: _____ <i>iii.</i> Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? <i>If yes, provide DEC ID number(s):</i> _____ <i>iv.</i> If yes to (i), (ii) or (iii) above, describe current status of site(s): _____	☐ Yes ☒ No

v. Is the project site subject to an institutional control limiting property uses? ☐ Yes ☒ No

- If yes, DEC site ID number: _____
- Describe the type of institutional control (e.g., deed restriction or easement): _____
- Describe any use limitations: _____
- Describe any engineering controls: _____
- Will the project affect the institutional or engineering controls in place? ☐ Yes ☒ No
- Explain: _____

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? _____ >6 feet

b. Are there bedrock outcroppings on the project site? ☐ Yes ☒ No
If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %

c. Predominant soil type(s) present on project site:

HIB - Hilton loam	61 %
NG - Niagara loam	34.5 %
OnB - Ontario loam	2.3 %

d. What is the average depth to the water table on the project site? Average: _____ >6 feet

e. Drainage status of project site soils: ☒ Well Drained: 4 % of site
☒ Moderately Well Drained: 60 % of site
☒ Poorly Drained: 36 % of site

f. Approximate proportion of proposed action site with slopes: ☒ 0-10%: 98 % of site
☒ 10-15%: 2 % of site
☐ 15% or greater: _____ % of site

g. Are there any unique geologic features on the project site? ☐ Yes ☒ No
If Yes, describe: _____

h. Surface water features.

i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? ☒ Yes ☐ No

ii. Do any wetlands or other waterbodies adjoin the project site? ☒ Yes ☐ No
If Yes to either i or ii, continue. If No, skip to E.2.i.

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? ☒ Yes ☐ No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:

- Streams: Name 846-61 Classification C
- Lakes or Ponds: Name _____ Classification _____
- Wetlands: Name Federal Waters Approximate Size _____
- Wetland No. (if regulated by DEC) _____

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? ☐ Yes ☒ No
If yes, name of impaired water body/bodies and basis for listing as impaired: _____

i. Is the project site in a designated Floodway? ☐ Yes ☒ No

j. Is the project site in the 100-year Floodplain? ☐ Yes ☒ No

k. Is the project site in the 500-year Floodplain? ☐ Yes ☒ No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? ☒ Yes ☐ No
If Yes:
i. Name of aquifer: Principal Aquifer, Primary Aquifer

m. Identify the predominant wildlife species that occupy or use the project site:		
Birds 	Insects 	Small Mammals
n. Does the project site contain a designated significant natural community? ☐ Yes ☒ No		
If Yes:		
<i>i. Describe the habitat/community (composition, function, and basis for designation):</i>		
<i>ii. Source(s) of description or evaluation:</i>		
<i>iii. Extent of community/habitat:</i>		
• Currently: acres • Following completion of project as proposed: acres • Gain or loss (indicate + or -): acres		
o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? ☐ Yes ☒ No		
If Yes:		
<i>i. Species and listing (endangered or threatened):</i>		
p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? ☐ Yes ☒ No		
If Yes:		
<i>i. Species and listing:</i>		
q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? ☒ Yes ☐ No		
If yes, give a brief description of how the proposed action may affect that use:		
The project is adjacent to the Erie Canal but there will be no impact to public recreation or fishing activities		
E.3. Designated Public Resources On or Near Project Site		
a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? ☐ Yes ☒ No		
If Yes, provide county plus district name/number:		
b. Are agricultural lands consisting of highly productive soils present? ☐ Yes ☒ No		
<i>i. If Yes: acreage(s) on project site?</i>		
<i>ii. Source(s) of soil rating(s):</i>		
c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? ☐ Yes ☒ No		
If Yes:		
<i>i. Nature of the natural landmark:</i> ☐ Biological Community ☐ Geological Feature		
<i>ii. Provide brief description of landmark, including values behind designation and approximate size/extent:</i>		
d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? ☒ Yes ☐ No		
If Yes:		
<i>i. CEA name:</i> Not named		
<i>ii. Basis for designation:</i> Environmentally sensitive		
<i>iii. Designating agency and date:</i> Agency: Rochester, City of, Date: 3-14-86		

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? ☒ Yes ☐ No	
If Yes: i. Nature of historic/archaeological resource: ☐ Archaeological Site ☐ Historic Building or District ii. Name: <u>New York State Barge Canal Historic District</u> iii. Brief description of attributes on which listing is based: _____	
f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? ☒ Yes ☐ No	
g. Have additional archaeological or historic site(s) or resources been identified on the project site? ☐ Yes ☒ No	
If Yes: i. Describe possible resource(s): _____ ii. Basis for identification: _____	
h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? ☐ Yes ☒ No	
If Yes: i. Identify resource: _____ ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): _____ iii. Distance between project and resource: _____ miles.	
i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? ☐ Yes ☒ No	
If Yes: i. Identify the name of the river and its designation: _____ ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? ☐ Yes ☐ No	

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

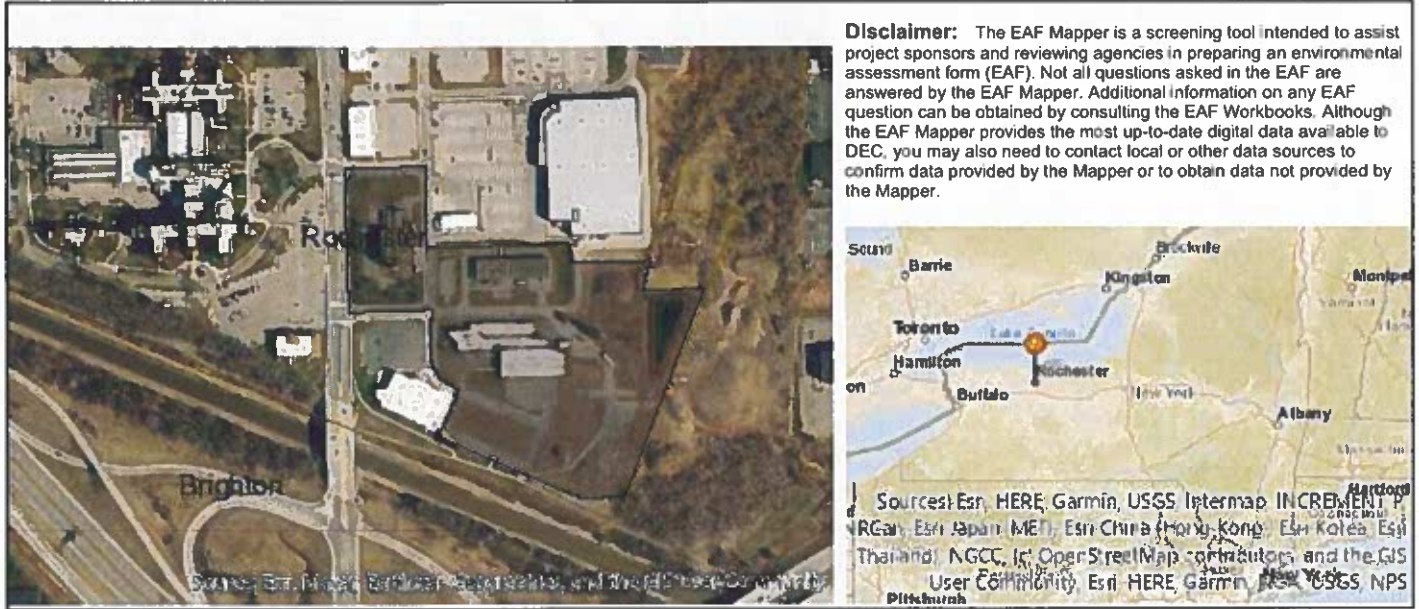
G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Monroe County Date 7-25-2025

Signature *Sam M. Oliver* Title Senior Planner

PRINT FORM



B.i.i [Coastal or Waterfront Area]	Yes
B.i.ii [Local Waterfront Revitalization Area]	Yes
C.2.b. [Special Planning District]	Yes - Digital mapping data are not available for all Special Planning Districts. Refer to EAF Workbook.
C.2.b. [Special Planning District - Name]	NYS Heritage Areas: West Erie Canal Corridor
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	No
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.ii [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.iii [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.iv [Surface Water Features - Stream Name]	846-61
E.2.h.iv [Surface Water Features - Stream Classification]	C
E.2.h.iv [Surface Water Features - Wetlands Name]	Federal Waters

E.2.k. [500 Year Floodplain]	No
E.2.l. [Aquifers]	Yes
E.2.l. [Aquifer Names]	Principal Aquifer, Primary Aquifer
E.2.n. [Natural Communities]	No
E.2.o. [Endangered or Threatened Species]	No
E.2.p. [Rare Plants or Animals]	No
E.3.a. [Agricultural District]	No
E.3.c. [National Natural Landmark]	No
E.3.d [Critical Environmental Area]	Yes
E.3.d [Critical Environmental Area - Name]	Not named
E.3.d.ii [Critical Environmental Area - Reason]	Environmentally sensitive
E.3.d.iii [Critical Environmental Area – Date and Agency]	Agency:Rochester, City of, Date:3-14-86
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Yes - Digital mapping data for archaeological site boundaries are not available. Refer to EAF Workbook.
E.3.e.ii [National or State Register of Historic Places or State Eligible Sites - Name]	New York State Barge Canal Historic District
E.3.f. [Archeological Sites]	Yes
E.3.i. [Designated River Corridor]	No

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Agency Use Only [If applicable]
Project : CityGate Demolition and Improvements
Date : 9-25-25

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) <i>If "Yes", answer questions a - j. If "No", move on to Section 2.</i>		☐ NO	☒ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	☒	☐
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	☒	☐
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	☒	☐
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	☒	☐
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	☒	☐
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	☒	☐
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	☒	☐
h. Other impacts: _____		☒	☐

2. Impact on Geological Features

The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g)

☒ NO☐ YES

If "Yes", answer questions a - c. If "No", move on to Section 3.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____	E2g	☐	☐
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	☐	☐
c. Other impacts: _____		☐	☐

3. Impacts on Surface Water

The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h)

☒ NO☐ YES

If "Yes", answer questions a - l. If "No", move on to Section 4.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	☐	☐
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	☐	☐
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	☐	☐
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	☐	☐
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	☐	☐
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	☐	☐
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	☐	☐
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	☐	☐
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	☐	☐
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	☐	☐
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	☐	☐

I. Other impacts: _____ _____		☐	☐
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4. Impact on groundwater

The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer.

☒ NO

☐ YES

(See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t)

If "Yes", answer questions a - h. If "No", move on to Section 5.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	☐	☐
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	☐	☐
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	☐	☐
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	☐	☐
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	☐	☐
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	☐	☐
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	☐	☐
h. Other impacts: _____ _____		☐	☐

5. Impact on Flooding

The proposed action may result in development on lands subject to flooding.

☒ NO

☐ YES

(See Part 1. E.2)

If "Yes", answer questions a - g. If "No", move on to Section 6.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	☐	☐
b. The proposed action may result in development within a 100 year floodplain.	E2j	☐	☐
c. The proposed action may result in development within a 500 year floodplain.	E2k	☐	☐
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	☐	☐
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	☐	☐
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1c	☐	☐

g. Other impacts: _____		☐	☐
-------------------------	--	--------------------------	--------------------------

6. Impacts on Air The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D.2.h, D.2.g) <i>If "Yes", answer questions a - f. If "No", move on to Section 7.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: i. More than 1000 tons/year of carbon dioxide (CO ₂) ii. More than 3.5 tons/year of nitrous oxide (N ₂ O) iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs) iv. More than .045 tons/year of sulfur hexafluoride (SF ₆) v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions vi. 43 tons/year or more of methane	D2g D2g D2g D2g D2g D2h	☐ ☐ ☐ ☐ ☐ ☐	☐ ☐ ☐ ☐ ☐ ☐
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	☐	☐
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	☐	☐
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	☐	☐
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	☐	☐
f. Other impacts: _____		☐	☐

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) <i>If "Yes", answer questions a - j. If "No", move on to Section 8.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	☐	☐
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	☐	☐
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	☐	☐
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	☐	☐

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	☐	☐
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	☐	☐
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	☐	☐
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____	E1b	☐	☐
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	☐	☐
j. Other impacts: _____		☐	☐

8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.) <i>If "Yes", answer questions a - h. If "No", move on to Section 9.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	☐	☐
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	☐	☐
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	☐	☐
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	☐	☐
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	☐	☐
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	☐	☐
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	☐	☐
h. Other impacts: _____		☐	☐

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) If "Yes", answer questions a - g. If "No", go to Section 10.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	☐	☐
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	☐	☐
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	☐ ☐	☐ ☐
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, E1c	☐ ☐	☐ ☐
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	☐	☐
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	☐	☐
g. Other impacts: _____		☐	☐

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) If "Yes", answer questions a - e. If "No", go to Section 11.			
		☐ NO	☒ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	☒	☐
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	☒	☐
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	☒	☐

d. Other impacts: _____		☒	☐
If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f	☒	☐
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b	☒	☐
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3	☒	☐

11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part 1. C.2.c, E.1.c., E.2.q.) If "Yes", answer questions a - e. If "No", go to Section 12.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p	☐	☐
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	☐	☐
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q	☐	☐
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	☐	☐
e. Other impacts: _____		☐	☐

12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d) If "Yes", answer questions a - c. If "No", go to Section 13.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	☐	☐
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	☐	☐
c. Other impacts: _____		☐	☐

13. Impact on Transportation

The proposed action may result in a change to existing transportation systems.

☒ NO☐ YES

(See Part 1. D.2.j)

If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	☐	☐
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	☐	☐
c. The proposed action will degrade existing transit access.	D2j	☐	☐
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	☐	☐
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	☐	☐
f. Other impacts: _____		☐	☐

14. Impact on Energy

The proposed action may cause an increase in the use of any form of energy.

☒ NO☐ YES

(See Part 1. D.2.k)

If "Yes", answer questions a - e. If "No", go to Section 15.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	☐	☐
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	☐	☐
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	☐	☐
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	☐	☐
e. Other Impacts: _____			

15. Impact on Noise, Odor, and Light

The proposed action may result in an increase in noise, odors, or outdoor lighting.

☒ NO☐ YES

(See Part 1. D.2.m., n., and o.)

If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	☐	☐
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	☐	☐
c. The proposed action may result in routine odors for more than one hour per day.	D2o	☐	☐

d. The proposed action may result in light shining onto adjoining properties.	D2n	☐	☐
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	☐	☐
f. Other impacts: _____		☐	☐

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.)

☒ NO

☐ YES

If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	☐	☐
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	☐	☐
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	☐	☐
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	☐	☐
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	☐	☐
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	☐	☐
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	☐	☐
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	☐	☐
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	☐	☐
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h	☐	☐
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	☐	☐
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	☐	☐
m. Other impacts: _____			

17. Consistency with Community Plans

The proposed action is not consistent with adopted land use plans.
(See Part 1. C.1, C.2. and C.3.)

☒ NO☐ YES

If "Yes", answer questions a - h. If "No", go to Section 18.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	☐	☐
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	☐	☐
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	☐	☐
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	☐	☐
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	☐	☐
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	☐	☐
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	☐	☐
h. Other: _____		☐	☐

18. Consistency with Community Character

The proposed project is inconsistent with the existing community character.
(See Part 1. C.2, C.3, D.2, E.3)

☒ NO☐ YES

If "Yes", answer questions a - g. If "No", proceed to Part 3.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	☐	☐
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	☐	☐
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	☐	☐
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	☐	☐
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	☐	☐
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	☐	☐
g. Other impacts: _____		☐	☐

PRINT FULL FORM

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

This project involves the demolition of the former Monroe County Pure Waters (MCDPW) Services building, and site improvements to the former Iola Power Station, as part of the ongoing City Gate development in the City of Rochester. This will include the restoration and renovation of the 16,718 square foot former Iola Power Station at the 2.23-acre site located at 422 East Henrietta Road in the City of Rochester and the demolition of a 50,675 square foot vacant building at the 11.74-acre site location at 460 East Henrietta Road in the City of Rochester.

Impact on Land

The proposed action involves the disturbance of previously developed land. The demolition of the Monroe County Pure Waters Services building will not have a negative impact on the project site. The land is already disturbed and has been developed in the past, minimizing any potential environmental effects associated with this activity.

Impact on Historical and Archaeological Resources

The Monroe County Pure Waters Services building is located on a parcel adjacent to the New York State (NYS) Barge Canal. As part of the coordinated environmental review, the NYS Barge Canal was formally contacted. Additionally, a desktop review was conducted using the Cultural Resource Information System (CRIS) through the New York State Historic Preservation Office (SHPO). Based on these reviews, it has been determined that the project will not have an impact on the NYS Barge Canal or any associated historical or archaeological resources.

Impact on the Environment

This project is anticipated to include demolition and site improvements to already disturbed land and will have minimal or no impacts on geological features, water resources (surface and groundwater), flooding, air quality, plants and animals, agricultural resources, aesthetic resources, open space and recreation, critical environmental areas, transportation, energy, human health, and community plans/character. The project may have temporary impacts to noise, odor, and/or light during the demolition period, but these impacts, if any, will be limited to typical construction hours and therefore will have a minor, if any, impact on the environment.

Determination

Based on the findings of the environmental review, including the assessments of land use and historical resources, it has been determined that the proposed project will not result in significant adverse environmental impacts. Accordingly, a Negative Declaration has been issued pursuant to the State Environmental Quality Review Act (SEQRA).

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status:

☒ Type 1

☐ Unlisted

Identify portions of EAF completed for this Project: ☒ Part 1

☒ Part 2

☒ Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the
Monroe County as lead agency that:

☒ A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

☐ B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

☐ C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Acceptance of a Restore New York Grant from Empire State Development Corporation for the City Gate Project.

Name of Lead Agency: Monroe County

Name of Responsible Officer in Lead Agency: Adam J. Bello

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency:

Date:

Signature of Preparer (if different from Responsible Officer)

Steven M. Olufsen

Date:

9-29-25

For Further Information:

Contact Person: Steven M. Olufsen

Address: 50 West Main Street

Telephone Number: 585-753-2027

E-mail: solufsen@monroecounty.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

PRINT FULL FORM

Page 2 of 2

By Legislators Hughes-Smith and Bonnick

Intro. No. _____

RESOLUTION NO. _____ OF 2025

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR ACCEPTANCE OF RESTORE NEW YORK GRANT FROM EMPIRE STATE DEVELOPMENT CORPORATION FOR CITY GATE PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that acceptance of Restore New York Grant from Empire State Development Corporation for the City Gate Project is a Type 1 action.

Section 2. The Monroe County Legislature designates Monroe County to serve as Lead Agency pursuant to a coordinated review.

Section 3. The Monroe County Legislature determines that, to the extent consideration of the Project without also reviewing the future City Gate development constitutes segmentation, segmentation is warranted under these circumstances pursuant to 6 NYCRR §617.3(g)(1) for the following reasons:

- a. The Project is functionally independent from the future development of City Gate. This Project is necessary to demolish the former Monroe County Division of Pure Waters (MCDPW) Services building and stabilize the Iola Power Station regardless of future developments and construction at City Gate;
- b. Information on the future phases of City Gate development is speculative and may not occur; and
- c. The City Gate development is currently expected to exceed the thresholds of 6 NYCRR § 617.4 and therefore will be reviewed as a Type I action. Reviewing the potential impacts of the Project separately from the full environmental assessment and, if necessary, environmental impact statement from the City Gate development will be no less protective of the environment.

Section 4. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated July 25, 2025 and has considered the potential environmental impacts of the Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 5. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

4.2

Environment and Public Works Committee; September 29, 2025 - CV: 7-0
File No. 25-0278

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Full Environmental Assessment Form
Part 1 - Project and Setting

4.3

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: CityGate- Demolition former MCDPW Services Building, Improvements to former IOLA Power Station Building- Restore NY Round 8 grant		
Project Location (describe, and attach a general location map): 422 and 460 East Henrietta Road in the CityGate development, City of Rochester		
Brief Description of Proposed Action (include purpose or need): This project involves the demolition of the former Monroe County Pure Waters (MCDPW) Services building, along with site improvements to the former Iola Power Station, as part of the ongoing CityGate development in the City of Rochester. This will include the restoration and renovation of the 16,718 square foot former Iola Power Station at the 2.23 acre site located at 422 East Henrietta Road in the City of Rochester and the demolition of a 50,675 square foot vacant building at the 11.74 acre site location at 460 East Henrietta Road in the City of Rochester.		
Name of Applicant/Sponsor: Monroe County	Telephone: 753-2000	
	E-Mail:	
Address: 50 West Main Street, Suite 1150		
City/PO: Rochester	State: NY	Zip Code: 14614
Project Contact (if not same as sponsor; give name and title/role): Steve Olufsen, Senior Planner	Telephone: 753-2027	
	E-Mail:	
Address: 50 West Main Street, Suite 1150		
City/PO: Rochester	State: NY	Zip Code: 14614
Property Owner (if not same as sponsor):	Telephone:	
	E-Mail:	
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)

Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Counsel, Town Board, ☐ Yes ☐ No or Village Board of Trustees		
b. City, Town or Village Planning Board or Commission ☒ Yes ☐ No	Town of Brighton	August 2025
c. City, Town or Village Zoning Board of Appeals ☒ Yes ☐ No	City of Rochester	August 2025
d. Other local agencies ☐ Yes ☐ No		
e. County agencies ☐ Yes ☐ No		
f. Regional agencies ☐ Yes ☐ No		
g. State agencies ☒ Yes ☐ No	NYS Canal Corp, NYS DOT	August 2025
h. Federal agencies ☐ Yes ☐ No		
i. Coastal Resources. i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? ☒ Yes ☐ No ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program? ☒ Yes ☐ No iii. Is the project site within a Coastal Erosion Hazard Area? ☐ Yes ☒ No		

C. Planning and Zoning

C.1. Planning and zoning actions.	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed?	☒ Yes ☐ No
- If Yes, complete sections C, F and G. - If No, proceed to question C.2 and complete all remaining sections and questions in Part 1	
C.2. Adopted land use plans.	
a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located?	☒ Yes ☐ No
If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located?	☒ Yes ☐ No
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?)	☒ Yes ☐ No
If Yes, identify the plan(s): NYS Heritage Areas: West Erie Canal Corridor _____ _____ _____	
c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan?	☐ Yes ☒ No
If Yes, identify the plan(s): _____ _____ _____	

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. ☒ Yes ☐ No
 If Yes, what is the zoning classification(s) including any applicable overlay district?
POD #11: Planned Development District - CityGate

b. Is the use permitted or allowed by a special or conditional use permit? ☒ Yes ☐ No

c. Is a zoning change requested as part of the proposed action? ☐ Yes ☒ No
 If Yes,

i. What is the proposed new zoning for the site? _____

C.4. Existing community services.

a. In what school district is the project site located? Rochester City School District

b. What police or other public protection forces serve the project site?
City of Rochester Police

c. Which fire protection and emergency medical services serve the project site?
Rochester Fire Department, Rochester EMS - Rural/Metro

d. What parks serve the project site?
Brighton Town Park, Eastmoreland Park, Erie Canalway National Heritage Corridor and Empire State Trail

D. Project Details**D.1. Proposed and Potential Development**

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Commercial/retail/mixed-use/recreational

b. a. Total acreage of the site of the proposed action? 14.06 acres
 b. Total acreage to be physically disturbed? 12.13 acres
 c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 60 +/- acres

c. Is the proposed action an expansion of an existing project or use? ☐ Yes ☒ No
 i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: _____

d. Is the proposed action a subdivision, or does it include a subdivision? ☐ Yes ☒ No
 If Yes,

i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)
Commercial/retail/mixed use

ii. Is a cluster/conservation layout proposed? ☐ Yes ☒ No

iii. Number of lots proposed? _____

iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____

e. Will the proposed action be constructed in multiple phases? ☒ Yes ☐ No

i. If No, anticipated period of construction: 12 months

ii. If Yes:

- Total number of phases anticipated _____
- Anticipated commencement date of phase 1 (including demolition) _____ month _____ year
- Anticipated completion date of final phase _____ month _____ year
- Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: Market driven development of individual sites

f. Does the project include new residential uses? ☐ Yes ☒ No If Yes, show numbers of units proposed.				
	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? ☐ Yes ☒ No If Yes,	
i. Total number of structures _____ ii. Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length iii. Approximate extent of building space to be heated or cooled: _____ square feet	

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? ☒ Yes ☐ No If Yes,	
i. Purpose of the impoundment: <u>Stormwater Management</u> ii. If a water impoundment, the principal source of the water: ☒ Ground water ☐ Surface water streams ☐ Other specify: _____ iii. If other than water, identify the type of impounded/contained liquids and their source. _____ iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____	

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) ☐ Yes ☒ No If Yes:	
i. What is the purpose of the excavation or dredging? _____ ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site? • Volume (specify tons or cubic yards): _____ • Over what duration of time? _____ iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____ _____ iv. Will there be onsite dewatering or processing of excavated materials? ☐ Yes ☒ No If yes, describe. _____ _____ v. What is the total area to be dredged or excavated? _____ acres vi. What is the maximum area to be worked at any one time? _____ acres vii. What would be the maximum depth of excavation or dredging? _____ feet viii. Will the excavation require blasting? ☐ Yes ☒ No ix. Summarize site reclamation goals and plan: _____ _____ _____	

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? ☐ Yes ☒ No If Yes:	
i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____ _____ _____	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will the proposed action cause or result in disturbance to bottom sediments?

☐ Yes ☒ No

If Yes, describe:

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation?

☐ Yes ☒ No

If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water?

☒ Yes ☐ No

If Yes:

i. Total anticipated water usage/demand per day: _____ 90,000 gallons/day

ii. Will the proposed action obtain water from an existing public water supply?

☒ Yes ☐ No

If Yes:

- Name of district or service area: Rochester Water Bureau
- Does the existing public water supply have capacity to serve the proposal? ☒ Yes ☐ No
- Is the project site in the existing district? ☒ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☒ No
- Do existing lines serve the project site? ☒ Yes ☐ No

iii. Will line extension within an existing district be necessary to supply the project?

☐ Yes ☒ No

If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site?

☐ Yes ☒ No

If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes?

☒ Yes ☐ No

If Yes:

i. Total anticipated liquid waste generation per day: _____ 90,000 gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____

Sanitary wastewater

iii. Will the proposed action use any existing public wastewater treatment facilities?

☒ Yes ☐ No

If Yes:

- Name of wastewater treatment plant to be used: Van Lare Water Treatment Plant
- Name of district: Rochester Pure Waters
- Does the existing wastewater treatment plant have capacity to serve the project? ☒ Yes ☐ No
- Is the project site in the existing district? ☒ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☒ No

- Do existing sewer lines serve the project site? ☒ Yes ☐ No
 - Will a line extension within an existing district be necessary to serve the project? ☐ Yes ☒ No
- If Yes:
- Describe extensions or capacity expansions proposed to serve this project: _____

- iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? ☐ Yes ☒ No

If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- What is the receiving water for the wastewater discharge? _____

- v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):

- vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____

- e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? ☒ Yes ☐ No

If Yes:

- i. How much impervious surface will the project create in relation to total size of project parcel?

_____ Square feet or 1.03 acres (impervious surface)

_____ Square feet or 11.75 acres (parcel size)

- ii. Describe types of new point sources. Building and parking improvements

- iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?

On-site, stormwater management facility, off-site surface water

- If to surface waters, identify receiving water bodies or wetlands: _____

Erie Canal

- Will stormwater runoff flow to adjacent properties? ☒ Yes ☐ No

- iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? ☐ Yes ☒ No

- f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? ☒ Yes ☐ No

If Yes, identify:

- i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)

Construction equipment and delivery vehicles

- ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)

- iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)

Monroe County power generation

- g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? ☐ Yes ☒ No

If Yes:

- i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) ☐ Yes ☒ No

- ii. In addition to emissions as calculated in the application, the project will generate:

- _____ Tons/year (short tons) of Carbon Dioxide (CO₂)
- _____ Tons/year (short tons) of Nitrous Oxide (N₂O)
- _____ Tons/year (short tons) of Perfluorocarbons (PFCs)
- _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆)
- _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs)
- _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? ☐ Yes ☒ No

If Yes:

i. Estimate methane generation in tons/year (metric): _____

ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? ☐ Yes ☒ No

If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? ☐ Yes ☒ No

If Yes:

i. When is the peak traffic expected (Check all that apply): ☐ Morning ☐ Evening ☐ Weekend
☐ Randomly between hours of _____ to _____.

ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____

iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____

iv. Does the proposed action include any shared use parking? ☐ Yes ☒ No

v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____

vi. Are public/private transportation service(s) or facilities available within 1/2 mile of the proposed site? ☒ Yes ☐ No

vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? ☒ Yes ☐ No

viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? ☒ Yes ☐ No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? ☒ Yes ☐ No

If Yes:

i. Estimate annual electricity demand during operation of the proposed action: _____
6.8 KWH/Yr

ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other):
Local utility / Grid

iii. Will the proposed action require a new, or an upgrade, to an existing substation? ☐ Yes ☒ No

l. Hours of operation. Answer all items which apply.

i. During Construction:	ii. During Operations:
• Monday - Friday: 6am - 6pm	• Monday - Friday: 24 hrs
• Saturday: N/A	• Saturday: 24 hrs
• Sunday: N/A	• Sunday: 24 hrs
• Holidays: N/A	• Holidays: 24 hrs

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? ☒ Yes ☐ No If yes: i. Provide details including sources, time of day and duration: <u>Noise will increase during construction.</u>	
ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? ☐ Yes ☒ No Describe: _____	
n. Will the proposed action have outdoor lighting? ☒ Yes ☐ No If yes: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: <u>Consistent with existing lights, 16-30' height.</u>	
ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? ☐ Yes ☒ No Describe: _____	
o. Does the proposed action have the potential to produce odors for more than one hour per day? ☐ Yes ☒ No If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: _____	
p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? ☐ Yes ☒ No If Yes: i. Product(s) to be stored _____ ii. Volume(s) _____ per unit time _____ (e.g., month, year) iii. Generally, describe the proposed storage facilities: _____	
q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? ☒ Yes ☐ No If Yes: i. Describe proposed treatment(s): <u>Normal lawn maintenance, pest control</u>	
ii. Will the proposed action use Integrated Pest Management Practices? ☒ Yes ☐ No	
r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? ☒ Yes ☐ No If Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction: <u>100</u> tons per <u>year</u> (unit of time) • Operation : <u>892</u> tons per <u>year</u> (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: • Construction: _____ • Operation: _____ iii. Proposed disposal methods/facilities for solid waste generated on-site: • Construction: _____ • Operation: _____	

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☒ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☒ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☒ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site			
a. Existing land uses.			
i. Check all uses that occur on, adjoining and near the project site.			
☐ Urban ☒ Industrial ☒ Commercial ☒ Residential (suburban) ☐ Rural (non-farm) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other (specify): _____			
ii. If mix of uses, generally describe: _____			
b. Land uses and covertypes on the project site.			
Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	5.0	3.5	-1.5
• Forested			
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)			
• Agricultural (includes active orchards, field, greenhouse etc.)			
• Surface water features (lakes, ponds, streams, rivers, etc.)			
• Wetlands (freshwater or tidal)			
• Non-vegetated (bare rock, earth or fill)			
• Other Describe: _____			

c. Is the project site presently used by members of the community for public recreation? ☐ Yes ☒ No i. If Yes: explain: _____	
d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? ☒ Yes ☐ No If Yes, i. Identify Facilities: CURE Childhood Cancer Center _____	
e. Does the project site contain an existing dam? ☐ Yes ☒ No If Yes: i. Dimensions of the dam and impoundment: • Dam height: _____ feet • Dam length: _____ feet • Surface area: _____ acres • Volume impounded: _____ gallons OR acre-feet ii. Dam's existing hazard classification: _____ iii. Provide date and summarize results of last inspection: _____	
f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? ☐ Yes ☒ No If Yes: i. Has the facility been formally closed? ☐ Yes ☒ No • If yes, cite sources/documentation: _____ ii. Describe the location of the project site relative to the boundaries of the solid waste management facility: _____ iii. Describe any development constraints due to the prior solid waste activities: _____	
g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? ☐ Yes ☒ No If Yes: i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____	
h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? ☐ Yes ☒ No If Yes: i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: ☐ Yes ☒ No ☐ Yes – Spills Incidents database ☐ Yes – Environmental Site Remediation database ☐ Neither database Provide DEC ID number(s): _____ Provide DEC ID number(s): _____ ii. If site has been subject of RCRA corrective activities, describe control measures: _____ iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? ☐ Yes ☒ No If yes, provide DEC ID number(s): _____ iv. If yes to (i), (ii) or (iii) above, describe current status of site(s): _____	

v. Is the project site subject to an institutional control limiting property uses? ☐ Yes ☒ No							
• If yes, DEC site ID number: _____ • Describe the type of institutional control (e.g., deed restriction or easement): _____ • Describe any use limitations: _____ • Describe any engineering controls: _____ • Will the project affect the institutional or engineering controls in place? ☐ Yes ☒ No • Explain: _____							
E.2. Natural Resources On or Near Project Site							
a. What is the average depth to bedrock on the project site? _____ >6 feet							
b. Are there bedrock outcroppings on the project site? ☐ Yes ☒ No							
If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %							
c. Predominant soil type(s) present on project site:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border-bottom: 1px solid black;">HIB - Hilton loam</td> <td style="text-align: right; border-bottom: 1px solid black;">61 %</td> </tr> <tr> <td style="border-bottom: 1px solid black;">NG - Niagara loam</td> <td style="text-align: right; border-bottom: 1px solid black;">34.5 %</td> </tr> <tr> <td style="border-bottom: 1px solid black;">OnB - Ontario loam</td> <td style="text-align: right; border-bottom: 1px solid black;">2.3 %</td> </tr> </table>	HIB - Hilton loam	61 %	NG - Niagara loam	34.5 %	OnB - Ontario loam	2.3 %
HIB - Hilton loam	61 %						
NG - Niagara loam	34.5 %						
OnB - Ontario loam	2.3 %						
d. What is the average depth to the water table on the project site? Average: _____ >6 feet							
e. Drainage status of project site soils: ☒ Well Drained: _____ 4 % of site							
☒ Moderately Well Drained: _____ 60 % of site							
☒ Poorly Drained _____ 36 % of site							
f. Approximate proportion of proposed action site with slopes: ☒ 0-10%: _____ 98 % of site							
☒ 10-15%: _____ 2 % of site							
☐ 15% or greater: _____ % of site							
g. Are there any unique geologic features on the project site? ☐ Yes ☒ No							
If Yes, describe: _____							
h. Surface water features.							
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)?	☒ Yes ☐ No						
ii. Do any wetlands or other waterbodies adjoin the project site?	☒ Yes ☐ No						
If Yes to either i or ii, continue. If No, skip to E.2.i.							
iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency?	☒ Yes ☐ No						
iv. For each identified regulated wetland and waterbody on the project site, provide the following information:							
• Streams: Name <u>846-61</u>	Classification <u>C</u>						
• Lakes or Ponds: Name _____	Classification _____						
• Wetlands: Name <u>Federal Waters</u>	Approximate Size _____						
• Wetland No. (if regulated by DEC) _____							
v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? ☐ Yes ☒ No							
If yes, name of impaired water body/bodies and basis for listing as impaired: _____							
i. Is the project site in a designated Floodway? ☐ Yes ☒ No							
j. Is the project site in the 100-year Floodplain? ☐ Yes ☒ No							
k. Is the project site in the 500-year Floodplain? ☐ Yes ☒ No							
l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? ☒ Yes ☐ No							
If Yes:							
i. Name of aquifer: <u>Principal Aquifer, Primary Aquifer</u>							

m. Identify the predominant wildlife species that occupy or use the project site:		
Birds _____ _____	Insects _____ _____	Small Mammals _____ _____
n. Does the project site contain a designated significant natural community? ☐ Yes ☒ No		
If Yes:		
i. Describe the habitat/community (composition, function, and basis for designation): _____ _____		
ii. Source(s) of description or evaluation: _____		
iii. Extent of community/habitat:		
• Currently: _____ acres • Following completion of project as proposed: _____ acres • Gain or loss (indicate + or -): _____ acres		
o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? ☐ Yes ☒ No		
If Yes:		
i. Species and listing (endangered or threatened): _____ _____ _____		
p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? ☐ Yes ☒ No		
If Yes:		
i. Species and listing: _____ _____		
q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? ☒ Yes ☐ No		
If yes, give a brief description of how the proposed action may affect that use: _____ The project is adjacent to the Erie Canal but there will be no impact to public recreation or fishing activities		
E.3. Designated Public Resources On or Near Project Site		
a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? ☐ Yes ☒ No		
If Yes, provide county plus district name/number: _____		
b. Are agricultural lands consisting of highly productive soils present? ☐ Yes ☒ No		
i. If Yes: acreage(s) on project site? _____		
ii. Source(s) of soil rating(s): _____		
c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? ☐ Yes ☒ No		
If Yes:		
i. Nature of the natural landmark: ☐ Biological Community ☐ Geological Feature		
ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____ _____ _____		
d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? ☒ Yes ☐ No		
If Yes:		
i. CEA name: Not named		
ii. Basis for designation: Environmentally sensitive		
iii. Designating agency and date: Agency: Rochester, City of, Date: 3-14-86		

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? ☒ Yes ☐ No	
If Yes: i. Nature of historic/archaeological resource: ☐ Archaeological Site ☐ Historic Building or District ii. Name: <u>New York State Barge Canal Historic District</u> iii. Brief description of attributes on which listing is based: _____	
f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? ☒ Yes ☐ No	
g. Have additional archaeological or historic site(s) or resources been identified on the project site? ☐ Yes ☒ No If Yes: i. Describe possible resource(s): _____ ii. Basis for identification: _____	
h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? ☐ Yes ☒ No If Yes: i. Identify resource: _____ ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): _____ iii. Distance between project and resource: _____ miles.	
i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? ☐ Yes ☒ No If Yes: i. Identify the name of the river and its designation: _____ ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? ☐ Yes ☐ No	

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Monroe County Date 7-25-2025

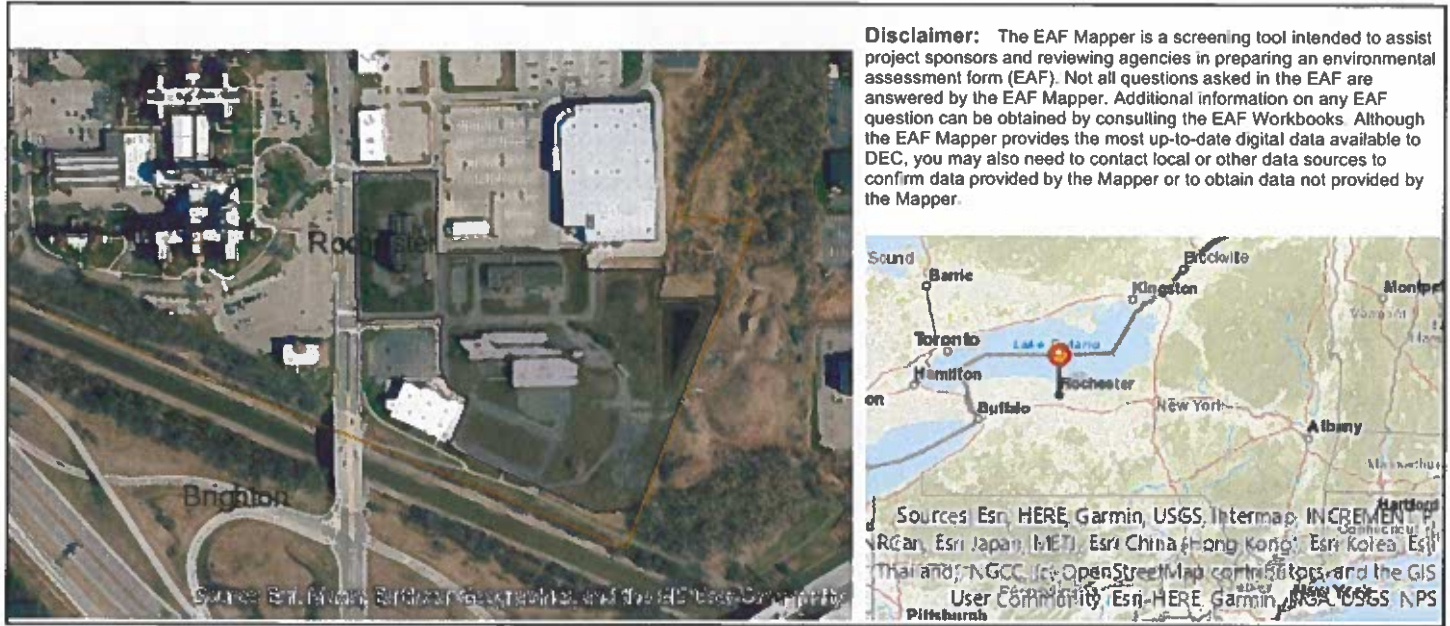
Signature *Steven M. Olson* Title Senior Planner

PRINT FORM

EAF Mapper Summary Report

Monday, January 13, 2025 3:25 PM

4.16



B.i.i [Coastal or Waterfront Area]	Yes
B.i.ii [Local Waterfront Revitalization Area]	Yes
C.2.b. [Special Planning District]	Yes - Digital mapping data are not available for all Special Planning Districts. Refer to EAF Workbook.
C.2.b. [Special Planning District - Name]	NYS Heritage Areas: West Erie Canal Corridor
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	No
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.ii [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.iii [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.iv [Surface Water Features - Stream Name]	846-61
E.2.h.iv [Surface Water Features - Stream Classification]	C
E.2.h.iv [Surface Water Features - Wetlands Name]	Federal Waters

E.2.k. [500 Year Floodplain]	No	4.17
E.2.l. [Aquifers]	Yes	
E.2.l. [Aquifer Names]	Principal Aquifer, Primary Aquifer	
E.2.n. [Natural Communities]	No	
E.2.o. [Endangered or Threatened Species]	No	
E.2.p. [Rare Plants or Animals]	No	
E.3.a. [Agricultural District]	No	
E.3.c. [National Natural Landmark]	No	
E.3.d [Critical Environmental Area]	Yes	
E.3.d [Critical Environmental Area - Name]	Not named	
E.3.d.ii [Critical Environmental Area - Reason]	Environmentally sensitive	
E.3.d.iii [Critical Environmental Area – Date and Agency]	Agency:Rochester, City of, Date:3-14-86	
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Yes - Digital mapping data for archaeological site boundaries are not available. Refer to EAF Workbook.	
E.3.e.ii [National or State Register of Historic Places or State Eligible Sites - Name]	New York State Barge Canal Historic District	
E.3.f. [Archeological Sites]	Yes	
E.3.i. [Designated River Corridor]	No	

4.18

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Agency Use Only [If applicable]
Project : CityGate Demolition and Improvements
Date : 9-25-25

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency **and** the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) <i>If "Yes", answer questions a - j. If "No", move on to Section 2.</i>	☐ NO	☒ YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	☒	☐
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	☒	☐
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	☒	☐
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	☒	☐
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	☒	☐
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	☒	☐
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	☒	☐
h. Other impacts: _____		☒	☐

2. Impact on Geological Features

The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g)

☒ NO

☐ YES

If "Yes", answer questions a - c. If "No", move on to Section 3.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____	E2g	☐	☐
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	☐	☐
c. Other impacts: _____		☐	☐

3. Impacts on Surface Water

The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h)

☒ NO

☐ YES

If "Yes", answer questions a - l. If "No", move on to Section 4.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	☐	☐
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	☐	☐
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	☐	☐
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	☐	☐
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	☐	☐
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	☐	☐
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	☐	☐
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	☐	☐
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	☐	☐
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	☐	☐
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	☐	☐

1. Other impacts: _____ _____		☐	☐
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4. Impact on groundwater The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) <i>If "Yes", answer questions a - h. If "No", move on to Section 5.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	☐	☐
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	☐	☐
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	☐	☐
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	☐	☐
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	☐	☐
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	☐	☐
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	☐	☐
h. Other impacts: _____ _____		☐	☐

5. Impact on Flooding The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) <i>If "Yes", answer questions a - g. If "No", move on to Section 6.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	☐	☐
b. The proposed action may result in development within a 100 year floodplain.	E2j	☐	☐
c. The proposed action may result in development within a 500 year floodplain.	E2k	☐	☐
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	☐	☐
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	☐	☐
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	☐	☐

g. Other impacts: _____		☐	☐
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6. Impacts on Air The proposed action may include a state regulated air emission source. ☒ NO ☐ YES (See Part 1. D.2.f., D.2.h, D.2.g) <i>If "Yes", answer questions a - f. If "No", move on to Section 7.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: i. More than 1000 tons/year of carbon dioxide (CO ₂) ii. More than 3.5 tons/year of nitrous oxide (N ₂ O) iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs) iv. More than .045 tons/year of sulfur hexafluoride (SF ₆) v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions vi. 43 tons/year or more of methane	D2g D2g D2g D2g D2g D2h	☐ ☐ ☐ ☐ ☐ ☐	☐ ☐ ☐ ☐ ☐ ☐
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	☐	☐
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	☐	☐
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	☐	☐
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	☐	☐
f. Other impacts: _____		☐	☐

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) ☒ NO ☐ YES <i>If "Yes", answer questions a - j. If "No", move on to Section 8.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	☐	☐
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	☐	☐
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	☐	☐
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	☐	☐

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	☐	☐
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	☐	☐
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	☐	☐
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____	E1b	☐	☐
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	☐	☐
j. Other impacts: _____		☐	☐

8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.) ☒ NO ☐ YES <i>If "Yes", answer questions a - h. If "No", move on to Section 9.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	☐	☐
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	☐	☐
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	☐	☐
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	☐	☐
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	☐	☐
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	☐	☐
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	☐	☐
h. Other impacts: _____		☐	☐

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) <i>If "Yes", answer questions a - g. If "No", go to Section 10.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	☐	☐
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	☐	☐
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	☐ ☐	☐ ☐
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, E1c	☐ ☐	☐ ☐
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	☐	☐
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	☐	☐
g. Other impacts: _____		☐	☐

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) <i>If "Yes", answer questions a - e. If "No", go to Section 11.</i>			
		☐ NO	☒ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	☒	☐
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	☒	☐
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	☒	☐

d. Other impacts: _____		☒	☐
If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f	☒	☐
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b	☒	☐
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3	☒	☐

11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part 1. C.2.c, E.1.c., E.2.q.) If "Yes", answer questions a - e. If "No", go to Section 12.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p	☐	☐
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	☐	☐
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q	☐	☐
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	☐	☐
e. Other impacts: _____		☐	☐

12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d) If "Yes", answer questions a - c. If "No", go to Section 13.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	☐	☐
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	☐	☐
c. Other impacts: _____		☐	☐

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13. Impact on Transportation

The proposed action may result in a change to existing transportation systems.

☒ NO

☐ YES

(See Part 1. D.2.j)

If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	☐	☐
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	☐	☐
c. The proposed action will degrade existing transit access.	D2j	☐	☐
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	☐	☐
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	☐	☐
f. Other impacts: _____		☐	☐

14. Impact on Energy

The proposed action may cause an increase in the use of any form of energy.

☒ NO

☐ YES

(See Part 1. D.2.k)

If "Yes", answer questions a - e. If "No", go to Section 15.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	☐	☐
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	☐	☐
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	☐	☐
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	☐	☐
e. Other Impacts: _____			

15. Impact on Noise, Odor, and Light

The proposed action may result in an increase in noise, odors, or outdoor lighting.

☒ NO

☐ YES

(See Part 1. D.2.m., n., and o.)

If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	☐	☐
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	☐	☐
c. The proposed action may result in routine odors for more than one hour per day.	D2o	☐	☐

d. The proposed action may result in light shining onto adjoining properties.	D2n	☐	☐
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	☐	☐
f. Other impacts: _____		☐	☐

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.)

☒ NO☐ YES

If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	☐	☐
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	☐	☐
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	☐	☐
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	☐	☐
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	☐	☐
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	☐	☐
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	☐	☐
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	☐	☐
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	☐	☐
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h	☐	☐
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	☐	☐
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	☐	☐
m. Other impacts: _____			

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17. Consistency with Community Plans The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.) <i>If "Yes", answer questions a - h. If "No", go to Section 18.</i>		☒ NO ☐ YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	☐	☐
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	☐	☐
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	☐	☐
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	☐	☐
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	☐	☐
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	☐	☐
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	☐	☐
h. Other: _____		☐	☐

18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) <i>If "Yes", answer questions a - g. If "No", proceed to Part 3.</i>		☒ NO ☐ YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	☐	☐
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	☐	☐
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	☐	☐
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	☐	☐
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	☐	☐
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	☐	☐
g. Other impacts: _____		☐	☐

PRINT FULL FORM

4.08

Agency Use Only [If Applicable]

Project : CityGate Demolition and Improvements

Date : 9-25-25

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

This project involves the demolition of the former Monroe County Pure Waters (MCDPW) Services building, and site improvements to the former Iola Power Station, as part of the ongoing City Gate development in the City of Rochester. This will include the restoration and renovation of the 16,718 square foot former Iola Power Station at the 2.23-acre site located at 422 East Henrietta Road in the City of Rochester and the demolition of a 50,675 square foot vacant building at the 11.74-acre site location at 460 East Henrietta Road in the City of Rochester.

Impact on Land

The proposed action involves the disturbance of previously developed land. The demolition of the Monroe County Pure Waters Services building will not have a negative impact on the project site. The land is already disturbed and has been developed in the past, minimizing any potential environmental effects associated with this activity.

Impact on Historical and Archaeological Resources

The Monroe County Pure Waters Services building is located on a parcel adjacent to the New York State (NYS) Barge Canal. As part of the coordinated environmental review, the NYS Barge Canal was formally contacted. Additionally, a desktop review was conducted using the Cultural Resource Information System (CRIS) through the New York State Historic Preservation Office (SHPO). Based on these reviews, it has been determined that the project will not have an impact on the NYS Barge Canal or any associated historical or archaeological resources.

Impact on the Environment

This project is anticipated to include demolition and site improvements to already disturbed land and will have minimal or no impacts on geological features, water resources (surface and groundwater), flooding, air quality, plants and animals, agricultural resources, aesthetic resources, open space and recreation, critical environmental areas, transportation, energy, human health, and community plans/character. The project may have temporary impacts to noise, odor, and/or light during the demolition period, but these impacts, if any, will be limited to typical construction hours and therefore will have a minor, if any, impact on the environment.

Determination

Based on the findings of the environmental review, including the assessments of land use and historical resources, it has been determined that the proposed project will not result in significant adverse environmental impacts. Accordingly, a Negative Declaration has been issued pursuant to the State Environmental Quality Review Act (SEQRA).

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status: ☒ Type 1 ☐ Unlisted

Identify portions of EAF completed for this Project: ☒ Part 1 ☒ Part 2 ☒ Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the
 Monroe County as lead agency that:

☒ A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

☐ B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

☐ C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Acceptance of a Restore New York Grant from Empire State Development Corporation for the City Gate Project.

Name of Lead Agency: Monroe County

Name of Responsible Officer in Lead Agency: Adam J. Bello

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency:

Date:

Signature of Preparer (if different from Responsible Officer)

Steven M. Olufsen

Date:

9-29-25

For Further Information:

Contact Person: Steven M. Olufsen

Address: 50 West Main Street

Telephone Number: 585-753-2027

E-mail: solufsen@monroecounty.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

PRINT FULL FORM



ATTACHMENTS:

	Description	File Name	Type
📎	25-0279	R25-0279.pdf	Referral Letter
📎	Resolution	ITEM_5.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

OFFICIAL FILE COPY
No. <u>250279</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PLAN & EC DEV -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Restore New York Grant from Empire State Development Corporation for the City Gate Project and Authorize Entering into a Grant Agreement, with All Accompanying Grant Documents, with Streamline Real Estate Partners, LLC, or a Subsidiary Thereof

Honorable Legislators:

I recommend that Your Honorable Body accept a Restore New York grant from Empire State Development Corporation in the amount of \$1,500,000 for the City Gate Project and authorize a grant agreement, with all accompanying grant documents, with Streamline Real Estate Partners, LLC or a subsidiary thereof, to utilize grant funds to reimburse for City Gate Project costs in an amount up to \$1,500,000.

The purpose of this grant is to enable the County to provide funding for a portion of the City Gate Project, which includes restoration of the 16,718 square foot former Iola Power Station at the 2.23 acre site located at 422 East Henrietta Road in the City of Rochester and demolition of a 50,675 square foot vacant building at the 11.74 acre site located at 460 East Henrietta Road in the City of Rochester. The remaining project costs of \$13,734,351 will be funded through equity and bank financing.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,500,000 Restore New York grant from, and to execute a contract and any amendments thereto with, Empire State Development Corporation for the City Gate Project.
2. Authorize the County Executive, or his designee, to enter into a grant agreement, with all accompanying grant documents, and any amendments thereto, with Streamline Real Estate Partners, LLC, or a subsidiary thereof, to utilize grant funds to reimburse for City Gate Project costs in an amount up to \$1,500,000.

3. Amend the 2025 operating budget of the Department of Planning and Development by appropriating the sum of \$1,500,000 into general fund 9300, funds center 1401010000, Planning Administration.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This grant is 100% funded by Empire State Development Corporation. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators Frazier and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ACCEPTING RESTORE NEW YORK GRANT FROM EMPIRE STATE DEVELOPMENT CORPORATION FOR CITY GATE PROJECT AND AUTHORIZING ENTERING INTO GRANT AGREEMENT, WITH ALL ACCOMPANYING GRANT DOCUMENTS, WITH STREAMLINE REAL ESTATE PARTNERS, LLC, OR SUBSIDIARY THEREOF

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,500,000 Restore New York grant from, and to execute a contract and any amendments thereto with, Empire State Development Corporation for the City Gate Project.

Section 2. The County Executive, or his designee, is hereby authorized to enter into a grant agreement, with all accompanying grant documents, and any amendments thereto, with Streamline Real Estate Partners, LLC, or a subsidiary thereof, to utilize grant funds to reimburse for City Gate Project costs in an amount up to \$1,500,000.

Section 3. The 2025 operating budget of the Department of Planning and Development is hereby amended by appropriating the sum of \$1,500,000 into general fund 9300, funds center 1401010000, Planning Administration.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; September 29, 2025 - CV: 5-0
Ways and Means Committee; September 30, 2025 - CV: 9-0
File No. 25-0279

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

5.



ATTACHMENTS:

	Description	File Name	Type
📎	25-0280	R25-0280.pdf	Referral Letter
📎	Resolution	ITEM_6.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

OFFICIAL FILE COPY	
No.	<u>250280</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
PLAN & EC DEV	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 232 of 2024 Pursuant to the American Rescue Plan Act (ARPA)

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 232 of 2024 to increase funding for an intermunicipal agreement with the City of Rochester for the City of Rochester/First Genesis Single-Family Homes project from an amount not to exceed \$1,000,000 to an amount not to exceed \$1,862,461 pursuant to the American Rescue Plan Act ("ARPA").

As Your Honorable Body is aware, Monroe County received \$144,080,127 in State and Local Fiscal Recovery Funds through ARPA. Your Honorable Body previously allocated ARPA funds for a number of projects, including but not limited to a series of grant awards pursuant to Resolution 232 of 2024.

These critical dollars will provide additional funding for the City of Rochester/First Genesis Single-Family Homes project to construct twenty-two (22) single-family homes in the Upper Falls neighborhood by Rochester Management Inc. (developer) and First Genesis Baptist Church (sponsor). The single-family homes will be sold to qualifying residents upon completion.

The specific legislative actions required are:

1. Amend Resolution 232 of 2024 to increase funding for the intermunicipal agreement with the City of Rochester for the City of Rochester/First Genesis Single-Family Homes project from an amount not to exceed \$1,000,000 to an amount not to exceed \$1,862,461 for a term to commence on or after October 15, 2025 and to terminate on or before December 31, 2026.

2. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 227 of 2024, the Monroe County Legislature issued a Negative Declaration for this action. No further action under SEQRA is required.

Funding for this intermunicipal agreement is available in the Department of Finance, general fund 9301, funds center 1403930104, ARPA – Health & Welfare. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

6.

By Legislators Blankley, Frazier and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AMENDING RESOLUTION 232 OF 2024 PURSUANT TO AMERICAN RESCUE PLAN ACT (ARPA)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 6 of Resolution 232 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for the City of Rochester/First Genesis Single-Family Homes project in an amount not to exceed ~~\$1,000,000~~ \$1,862,461 for a term to commence on or after ~~August 15, 2024~~ October 15, 2025 and terminate on or before December 31, 2026.

Section 2. Funding for this intermunicipal agreement is available in the Department of Finance, general fund 9301, funds center 1403930104, ARPA – Health & Welfare.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; September 29, 2025 - CV: 5-0
Planning and Economic Development; September 29, 2025 - CV: 5-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0280

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
📎	25-0281	R25-0281.pdf	Referral Letter
📎	Resolution	ITEM_7.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

OFFICIAL FILE COPY
No. <u>250281</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTROV. RE. WORKS -L
ENV. & PUB. WORKS
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Accept Reimbursement for Water Usage at Durand Eastman Park

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to accept reimbursement in the amount of \$11,600 related to water usage at Durand Eastman Park.

This reimbursement serves to true up past payments between the City of Rochester, the Seabreeze Water District and Monroe County related to water usage at Durand Eastman Park. It is anticipated that, following a reconfiguring of the relationship and billing process between the three entities, no further such reimbursement will be required in the future. The funds received will be applied toward water bills incurred by the Department of Parks.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to accept reimbursement in the amount of \$11,600 related to water usage at Durand Eastman Park.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators Blankley, Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER TO
ACCEPT REIMBURSEMENT FOR WATER USAGE AT DURAND EASTMAN PARK**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to accept reimbursement in the amount of \$11,600 related to water usage at Durand Eastman Park.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; September 29, 2025 - CV: 5-0
Environment and Public Works Committee; September 29, 2025 - CV: 7-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0281

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	25-0282	R25-0282.pdf	Referral Letter
📎	Resolution	ITEM_8.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

OFFICIAL FILE COPY	
No.	250282
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$1,299,494 for the Public Health Emergency Preparedness Program for the period of July 1, 2025 through June 30, 2026.

The purpose of this grant is to assist local health departments to develop emergency-ready public health departments in accordance with the National Preparedness Goals and the Centers for Disease Control and Prevention Preparedness Goals. Program objectives are: continued post COVID-19 planning updates, enhanced public health emergency preparedness including training, planning, equipment acquisition and response readiness; enhanced point of dispensing clinic readiness to include bioterrorism response (e.g. anthrax); expansion of a volunteer medical reserve corps; enhanced communicable disease planning (e.g. COVID-19, pandemic influenza); and enhanced disease surveillance. An additional \$1,000,000 in restricted New York State Department of Health emergency placeholder funding is included in the grant. This funding could be made available in the event an actual public health emergency occurs during the grant period. This will be the twenty-fourth year the County has received this grant. If the \$1,000,000 in restricted New York State Department of Health emergency placeholder funding is received, this year's funding represents the same amount as last year's.

The specific legislative actions required are:

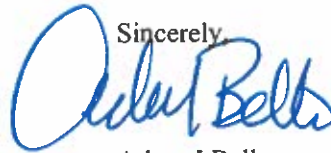
1. Authorize the County Executive, or his designee, to accept a \$1,299,494 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Public Health Emergency Preparedness Program for the period of July 1, 2025 through June 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$299,494 into general fund 9300, funds center 5801090000, Public Health Preparedness.
3. Authorize the County Executive, or his designee, to appropriate up to \$1,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.

4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J Bello
Monroe County Executive

AJB:db

By Legislators Hasman and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ACCEPTING GRANT FROM HEALTH RESEARCH, INC. FOR PUBLIC HEALTH EMERGENCY PREPAREDNESS PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,299,494 grant from, and to execute a contract and amendments thereto with, Health Research, Inc. for the Public Health Emergency Preparedness Program for the period of July 1, 2025 through June 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$299,494 into general fund 9300, funds center 5801090000, Public Health Preparedness.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate up to \$1,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0282

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▯	25-0283	R25-0283.pdf	Referral Letter
▯	Resolution	ITEM_9.pdf	Resolution

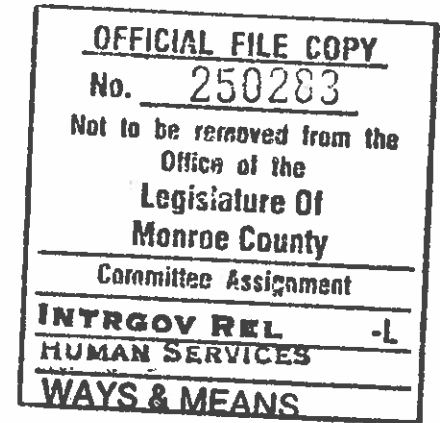


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Chemung, Livingston, Ontario, Schuyler, Seneca, Steuben, Wayne, and Yates Counties to Provide Public Health Mutual Aid Services in the Event of a Public Health Emergency

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with Chemung, Livingston, Ontario, Schuyler, Seneca, Steuben, Wayne, and Yates Counties to provide public health mutual aid services in the event of a public health emergency for the period of July 1, 2025 through June 30, 2030.

Under the terms of the intermunicipal agreement, the Public Health Departments of the nine (9) counties in the Finger Lakes Region will be authorized to provide public health mutual aid services to each of the signatory counties in the event of a public health emergency. Public health mutual aid services may include, but are not limited to, the following: administering points of dispensing clinics; performing patient triage; dispensing or administering medications; performing health services in population shelters; receiving reports of communicable diseases; interviewing contacts of cases of communicable disease; performing health education; supervising patients in isolation or quarantine; assessing environmental problems; collecting environmental samples or directing environmental remediation activities. This is the third five-year period for this intermunicipal agreement.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Chemung, Livingston, Ontario, Schuyler, Seneca, Steuben, Wayne, and Yates Counties, to provide public health mutual aid services in the event of a public health emergency for the period of July 1, 2025 through June 30, 2030.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Blankley, Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CHEMUNG, LIVINGSTON, ONTARIO, SCHUYLER, SENECA, STEUBEN, WAYNE AND YATES COUNTIES TO PROVIDE PUBLIC HEALTH MUTUAL AID SERVICES IN THE EVENT OF A PUBLIC EMERGENCY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Chemung, Livingston, Ontario, Schuyler, Seneca, Steuben, Wayne and Yates Counties, to provide public health mutual aid services in the event of a public health emergency for the period of July 1, 2025 through June 30, 2030.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; September 29, 2025 - CV: 5-0
Human Services Committee; September 30, 2025 - CV: 8-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0283

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▯	25-0284	R25-0284.pdf	Cover Memo
▯	Resolution	ITEM_10.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

OFFICIAL FILE COPY	
No. <u>250284</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Schneider Laboratories Global, Inc. for the Childhood Lead Poisoning Prevention Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Schneider Laboratories Global, Inc. in an amount not to exceed \$55,500 for lead analysis and reporting for the Childhood Lead Poisoning Prevention Program for the period of October 1, 2025 through September 30, 2026, with the option to renew for four (4) additional one-year terms, in an amount not to exceed \$55,500 annually.

This contract will support the Childhood Lead Poisoning Prevention Program. Monroe County Department of Public Health Lead Program staff will collect samples of settled dust, soil, paint chips, food, cosmetics, and medicine samples from inspected properties and submit to Schneider Laboratories Global, Inc. to analyze lead content. This EPA approved lead laboratory will provide a written laboratory analysis report and quality control data to Monroe County within specified time frames.

A request for proposals was issued for this contract and Schneider Laboratories Global, Inc. was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Schneider Laboratories Global, Inc., 2512 West Cary Street, Richmond, Virginia 23220, for lead analysis and reporting for the Childhood Lead Poisoning Prevention Program in an amount not to exceed \$55,500 for the period of October 1, 2025 through September 30, 2026, with the option to renew for four (4) additional one-year terms, in an amount not to exceed \$55,500 annually.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Public Health, general fund 9300, funds center 5806110000, Lead Poisoning Prevention. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Schneider Laboratories Global, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Fayez Abouzaki, Chief Executive Officer
Benjamin Woods, General Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING CONTRACT WITH SCHNEIDER LABORATORIES GLOBAL, INC. FOR CHILDHOOD LEAD POISONING PREVENTION PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Schneider Laboratories Global, Inc. for lead analysis and reporting for the Childhood Lead Poisoning Prevention Program in an amount not to exceed \$55,500 for the period of October 1, 2025 through September 30, 2026, with the option to renew for four (4) additional one-year terms, in an amount not to exceed \$55,500 annually.

Section 2. Funding for this contract is included in the 2025 operating budget of the Department of Public Health, general fund 9300, funds center 5806110000, Lead Poisoning Prevention.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0284

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▯	25-0285	R25-0285.pdf	Referral Letter
▯	Resolution	ITEM_11.pdf	Resolution

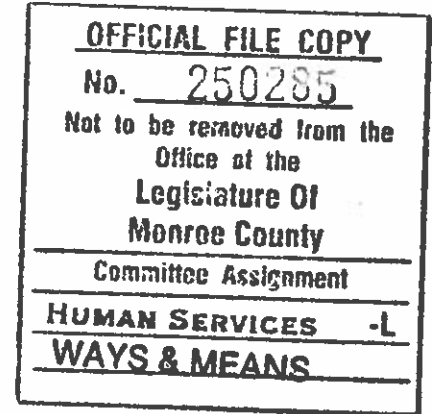


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Cure Violence Global to Provide a Comprehensive Training Program for Violence Prevention for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Cure Violence Global in an amount not to exceed \$350,000 to provide a violence prevention training program for the Monroe County Department of Public Health ("MCDPH") for the period of October 1, 2025 through December 31, 2026.

As Your Honorable Body is aware, Monroe County received \$144,080,127 in State and Local Fiscal Recovery Funds through the American Rescue Plan Act ("ARPA"). Your Honorable Body previously allocated ARPA funds for a number of projects, including but not limited to funds allocated to MCDPH for violence prevention initiatives.

As part of MCDPH's violence prevention ARPA programs, a request for proposals was issued for violence prevention training. Cure Violence Global was selected as the most qualified to provide these services. Cure Violence Global uses a rigorous, data-driven approach that aims to reduce violence using disease control and behavior change methods. Its approach, which is based on the understanding that violence is a health issue and that individuals and communities are capable of change, has been used successfully in numerous cities in the United States and worldwide. This contract will provide Monroe County with their expert guidance in developing a community training program that will be an adjunct to existing efforts in our community.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Cure Violence Global, 100 N. LaSalle Street, Suite 1800, Chicago, Illinois 60612, to provide a violence prevention training program for the Monroe County Department of Public Health in an amount not to exceed \$350,000 for the period of October 1, 2025 through December 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Public Health, general fund 9301, funds center 5809010000, Epidemiology & Disease Control, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

Cure Violence Global is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING CONTRACT WITH CURE VIOLENCE GLOBAL TO PROVIDE
COMPREHENSIVE TRAINING PROGRAM FOR VIOLENCE PREVENTION FOR MONROE
COUNTY DEPARTMENT OF PUBLIC HEALTH**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Cure Violence Global to provide a violence prevention training program for the Monroe County Department of Public Health in an amount not to exceed \$350,000 for the period of October 1, 2025 through December 31, 2026.

Section 2. Funding for this contract is included in the 2025 operating budget of the Department of Public Health, general fund 9301, funds center 5809010000, Epidemiology & Disease Control, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways & Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0285

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

11.



ATTACHMENTS:

	Description	File Name	Type
▯	25-0286	R25-0286.pdf	Cover Memo
▯	Resolution	ITEM_12.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

OFFICIAL FILE COPY	
No.	<u>250286</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with the Center for Youth Services, Inc. and with Coordinated Care Services, Inc. (CCSI), as the Fiduciary Agent for Rise Up Rochester, to Provide Violence Prevention Services the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts to provide violence prevention services for the Monroe County Department of Public Health ("MCDPH") with the Center for Youth Services, Inc. ("Center for Youth") in an amount not to exceed \$1,192,532, and with Coordinated Care Services, Inc. ("CCSI"), as the fiduciary agent for Rise Up Rochester, in an amount not to exceed \$587,239, each for the period of October 1, 2025 through December 31, 2026.

As Your Honorable Body is aware, Monroe County received \$144,080,127 in State and Local Fiscal Recovery Funds through the American Rescue Plan Act ("ARPA"). Your Honorable Body previously allocated ARPA funds for a number of projects, including but not limited to funds allocated to MCDPH for violence prevention initiatives. As part of DPH's violence prevention ARPA programs, a request for proposals was issued, and the Center for Youth, and CCSI, as the fiduciary agent for Rise Up Rochester, were selected as qualified to receive funding to provide these services.

Center for Youth's Restoring Justice Initiative is a multi-faceted approach to violence prevention using evidence-based prevention curriculum, restorative practices, and positive youth development and intervention methods. The Center for Youth has one of the longest-standing prevention programs in Monroe County. Its Prevention Team focuses on the delivery of evidence-based curriculum. The Restoring Justice Initiative is a comprehensive and interactive approach that links youth to programs, services and supports that most effectively address violence prevention. The initiative will connect identified youth aged 16-21 with a Center for Youth staff member who will monitor and support the youth with a focus on overcoming barriers and challenges that may lead to negative choices, behaviors, and violence.

Rise Up Rochester's Boys2Men program is a mentorship program for adolescent boys and young men to discourage new incidents of gun violence. This program has shown success in significantly reducing gun violence in the first three cohorts of participants. The approach of pairing boys ages 8-19 at high risk of gun violence with community members fosters relationships that contribute to growth opportunities, skill development and academic success resulting in reduction of violence. This work is framed within a public health approach and is supported by research that applies these strategies to changing the underlying social and behavioral norms or environmental conditions that lead to the spread of violence in communities. This program will be integrated with other current work of Rise Up Rochester and coordinated with other community efforts to address violence.

The specific legislative actions required are to:

1. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Center for Youth Services, Inc., 905 Monroe Avenue, Rochester, New York 14620, to provide the Restoring Justice Initiative for the Monroe County Department of Public Health, in an amount not to exceed \$1,192,532 for the period of October 1, 2025 through December 31, 2026.
2. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc., 1099 Jay Street, Rochester, New York 14611, as the fiduciary agent for Rise Up Rochester, 244 South Plymouth Avenue, Rochester, New York 14608, to provide the Boys2Men program for the Monroe County Department of Public Health, in an amount not to exceed \$587,239 for the period of October 1, 2025 through December 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2025 operating budget of the Department of Public Health, general fund 9301, funds center 5809010000, Epidemiology & Disease Control, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The Center for Youth Services and Coordinated Care Services, Inc. are each not-for-profit entities, and the records in the Office of the Monroe County Treasury have indicated that neither entity owes any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING CONTRACTS WITH CENTER FOR YOUTH SERVICES, INC. AND WITH COORDINATED CARE SERVICES, INC. (CCSI), AS FIDUCIARY AGENT FOR RISE UP ROCHESTER, TO PROVIDE VIOLENCE PREVENTION SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Center for Youth Services, Inc. to provide the Restoring Justice Initiative for the Monroe County Department of Public Health, in an amount not to exceed \$1,192,532 for the period of October 1, 2025 through December 31, 2026.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc., as the fiduciary agent for Rise Up Rochester, to provide the Boys2Men program for the Monroe County Department of Public Health, in an amount not to exceed \$587,239 for the period of October 1, 2025 through December 31, 2026.

Section 3. Funding for these contracts is included in the 2025 operating budget of the Department of Public Health, general fund 9301, funds center 5809010000, Epidemiology & Disease Control, and will be requested in future years' budgets.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways & Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0286

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	25-0287	R25-0287.pdf	Referral Letter
📎	Resolution	ITEM_13.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No. <u>250237</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

Subject: Authorize Contracts with Equally Balanced Therapy & Wellness PLLC, the University of Rochester Medical Center Mt. Hope Family Center, the University of Rochester Medical Center Public Health Sciences Department, and the United Way of Greater Rochester and the Finger Lakes to Provide Maternal and Child Health Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts to provide maternal and children health services for the Monroe County Department of Public Health ("MCDPH") with Equally Balanced Therapy & Wellness PLLC in an amount not to exceed \$287,891, the University of Rochester Medical Center ("URMC") Mt. Hope Family Center in an amount not to exceed \$1,789,786, the URMC Public Health Sciences Department in an amount not to exceed \$585,432, and the United Way of Greater Rochester and the Finger Lakes in an amount not to exceed \$1,950,000, each for the period of October 1, 2025 through December 31, 2026.

As Your Honorable Body is aware, Monroe County received \$144,080,127 in State and Local Fiscal Recovery Funds through the American Rescue Plan Act ("ARPA"). Your Honorable Body previously allocated ARPA funds for a number of projects, including but not limited to funds allocated to MCDPH for maternal and child health initiatives. As part of MCDPH's maternal and child health ARPA programs, a request for proposals was issued, and Equally Balanced Therapy & Wellness PLLC, the University of Rochester Medical Center Mt. Hope Family Center, the University of Rochester Medical Center Public Health Sciences Department, and the United Way of Greater Rochester and the Finger Lakes were selected as qualified to receive funding to provide these services.

Equally Balanced Therapy & Wellness PLLC's P.A.M.P.E.R. Mom Program will provide client centered prenatal medical massage and health care interventions to low-income Monroe County moms in their third trimester of pregnancy. A coherent treatment plan will aim to address medical concerns with focus on healthcare disadvantages experienced by those facing socio-economic disparities. The program will provide education and community resources to empower moms in building a team of health care providers to support positive pregnancy and health outcomes, with the aim of addressing community disparities among maternal health by reducing barriers to alternative health care. The P.A.M.P.E.R. Moms Program will collect data evaluating program impacts on labor and delivery as well as satisfaction with the program.

The URMC Mt. Hope Family Center Building Healthy Communities ("BHComm") Program is a Home Visiting program that will enhance coordination among URMC OBGYN, Social Workers, Pediatricians, NICU services, and UR MHFC to improve community referral pathways, ensuring high-quality care and better access for low-income families and people of color in Monroe County. The program will expand upon Mt. Hope Family Center's Building Healthy Children Program; an evidence-based home visiting/therapeutic/service connection model that has been implemented in Monroe County for more than 17 years. The program will also provide coordinated medical and behavioral treatment specifically designed for the postpartum period, as well as enhanced screening, home visits, and service referrals. The BHComm Program will implement a universal, multi-level intervention strategy, promoting policy advocacy for overall community health and sustainability, conducting universal awareness and education, and facilitating identification of at-risk families and in-home assessments.

The URM Public Health Sciences Department Reducing Maternal Mortality: Informed Targeted Universal Intervention through the Mothers and Babies Health Survey 3.0 Program is modeled after the Center for Disease Control and Prevention's well-structured PRAMS (Pregnancy Risk assessment Monitoring System) research, to mitigate maternal and infant morbidity and mortality. From October 2025 through October 2026, birthing individuals in Monroe County will be engaged to share valuable insights about community resources and participate in the survey. The results will not only be returned to the community but also to healthcare providers involved in maternal care, fostering quality improvement initiatives aimed at reducing both maternal, and infant mortality rates, especially in light of the rising challenges observed post-COVID. This effort will enhance education, training, and interventions, ultimately contributing to healthier outcomes for mothers and their infants. Sharing survey results with participants and providers is expected to enhance trust and engagement within, while aiming for a significant reduction in maternal mortality and morbidity rates, particularly addressing disparities among demographics, and utilizing qualitative data analysis to generate actionable insights for the target population for quality improvement.

The United Way of Greater Rochester and the Finger Lakes launched the ROC Family Teleconnects ("RFTC") Program in 2020 during the COVID-19 pandemic, supporting newborns and birthing parents facing isolation and increased challenges after hospital discharge. The program is a collaboration between three major health systems in Monroe County; the University of Rochester/Golisano Children's Hospital, Rochester Regional Health, and the Anthony L. Jordan Health Center. It focuses on improving outcomes for families insured by Medicaid, Medicaid Managed Care, and Child Health Plus, particularly in highly distressed Monroe County ZIP codes to address health inequities and reduce racial disparities while comparing outcomes to Monroe County and New York State benchmarks. The program provides tele-health and in-person home visiting services, with referral to community-based maternal and infant health programs, and connection to local organizations, offering essential support for food, clothing, and shelter. The RFTC program conducts comprehensive family assessments and serves as a bridge to necessary services during the critical transition from birth to six months.

The specific legislative actions required are to:

1. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Equally Balanced Therapy & Wellness PLLC, 945 East Henrietta Road, Suite 4A, Brighton, New York 14623, to provide the P.A.M.P.E.R. Mom Program for the Monroe County Department of Public Health in an amount not to exceed \$287,891 for the period of October 1, 2025 through December 31, 2026.
2. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester Medical Center Mt. Hope Family Center, 187 Edinburgh Street, Rochester, New York 14608, an operating unit of the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, to provide the Building Healthy Communities Program for the Monroe County Department of Public Health in an amount not to exceed \$1,789,786 for the period of October 1, 2025 through December 31, 2026.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester Medical Center Public Health Sciences Department, an operating unit of the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, to provide the Reducing Maternal Mortality: Informed Targeted Universal Intervention through the Mothers and Babies Health Survey 3.0 Program, for the Monroe County Department of Public Health in an amount not to exceed \$585,432 for the period of October 1, 2025 through December 31, 2026.
4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the United Way of Greater Rochester and the Finger Lakes, 75 College Avenue, Rochester, New York 14607, to provide the ROC Family TeleConnects Program for the Monroe County Department of Public Health in an amount not to exceed \$1,950,000 for the period of October 1, 2025 through December 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2025 operating budget of the Department of Public Health, general fund 9301, funds center 5803010000, Maternal & Child Health, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Equally Balanced Therapy & Wellness PLLC, nor its Chief Executive Officer, Therica Harris, owe any delinquent Monroe County property taxes. The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes. The United Way of Greater Rochester and the Finger Lakes is a not-for-profit organization, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING CONTRACTS WITH EQUALLY BALANCED THERAPY & WELLNESS PLLC, THE UNIVERSITY OF ROCHESTER MEDICAL CENTER MT. HOPE FAMILY CENTER, THE UNIVERSITY OF ROCHESTER MEDICAL CENTER PUBLIC HEALTH SCIENCES DEPARTMENT, AND THE UNITED WAY OF GREATER ROCHESTER AND THE FINGER LAKES TO PROVIDE MATERNAL AND CHILD HEALTH SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Equally Balanced Therapy & Wellness PLLC to provide the P.A.M.P.E.R. Mom Program for the Monroe County Department of Public Health in an amount not to exceed \$287,891 for the period of October 1, 2025 through December 31, 2026.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester Medical Center Mt. Hope Family Center, an operating unit of the University of Rochester to provide the Building Healthy Communities Program for the Monroe County Department of Public Health in an amount not to exceed \$1,789,786 for the period of October 1, 2025 through December 31, 2026.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester Medical Center Public Health Sciences Department, an operating unit of the University of Rochester to provide the Reducing Maternal Mortality: Informed Targeted Universal Intervention through the Mothers and Babies Health Survey 3.0 Program, for the Monroe County Department of Public Health in an amount not to exceed \$585,432 for the period of October 1, 2025 through December 31, 2026.

Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the United Way of Greater Rochester and the Finger Lakes to provide the ROC Family TeleConnects Program for the Monroe County Department of Public Health in an amount not to exceed \$1,950,000 for the period of October 1, 2025 through December 31, 2026.

Section 5. Funding for these contracts is included in the 2025 operating budget of the Department of Public Health, general fund 9301, funds center 5803010000, Maternal & Child Health, and will be requested in future years' budgets.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways & Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0287

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▣	25-0288	R25-0288.pdf	Referral Letter
▣	Attachment	25-0288_Attachment.pdf	Backup Material
▣	Resolution	ITEM_14.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

**Additional Material on File
in the Clerk's Office**

OFFICIAL FILE COPY	
No.	<u>250288</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

Subject: Acceptance of Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 427 of 2024 as Amended by Resolution 152 of 2025 Authorizing Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2025 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports in the amount of \$247,193; amend Resolution 427 of 2024 as amended by Resolution 152 of 2025 to increase the contracts with the agencies listed in Attachment A from an amount not to exceed \$51,778,778 to an amount not to exceed \$52,025,971 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2025 through December 31, 2025. An updated Attachment A is attached reflecting the additional Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services to be provided through contracts between the County and the vendors selected for the provision of those services.

This additional funding will be used as designated by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for program expansions, reallocations, Cost of Living Adjustments (COLA), bed-rate increases, and a contract for crisis transportation services. These service amendments are set forth in Attachment A.

A Request for Proposals was issued for crisis transportation services, and the Mental Health Association of Rochester and Monroe County Incorporated, 274 N. Goodman St., Rochester, NY 14607, was chosen as the most qualified to provide the services.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, to accept funding in the amount of \$247,193 from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2025, through December 31, 2025.

2. Amend the 2025 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$247,193 into general fund 9001, funds center 5702010000, Mental Health Services.
3. Amend Resolution 427 of 2024 as amended by Resolution 152 of 2025 to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$51,778,778 to an amount not to exceed \$52,025,971 for the period of January 1, 2025 through December 31, 2025.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Vendor		Vendor & Service Totals		Program Description
Prog Type	Agency	Vendor Total	New Vendor Total	
LGU - Local Government Unit Services - TOTAL				
LGU Functions	COORDINATED CARE SERVICES, INC.	6,880,733		Staff and resources necessary to support essential Local Governmental Unit (LGU) Functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. Includes - OASAS, OPWDD, and unallocated funding.
LGU Priority Services	COORDINATED CARE Local Government Unit Functions(G&C)	2,001,244	1,961,454	Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs. Includes - OASAS, OPWDD, OP/IOD- Grief Counseling Program- LGU, and unallocated funding.
COORDINATED CARE SERVICES, INC.				
		4,879,490	4,902,781	
COORDINATED CARE LGU Priority Services(G&C)				
		29,738,808	30,729,344	
Assertive Community Treatment				
UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH	UNITY Assertive Community Treatment, ACT Wrap & IPS Supported Employment	158,105	157,733	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
STRONG/ UNIVERSITY OF ROCHESTER	STRONG Assertive Community Treatment, ACT Wrap & IPS Supported Employment - Strong Ties ACT and Project ACT	334,968	334,631	
CEY Skill Building				
PATHWAYS, INC.	PATHWAYS Skill Building	166,453	165,972	Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
RECOVERY OPTIONS MADE EASY	RECOVERY OPTIONS MADE EASY	159,409	159,037	
Forensic Fellowship Program				
STRONG/ UNIVERSITY OF ROCHESTER	STRONG Forensic Fellowship Program	112,384	108,441	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
MH Adult Community Support				
COMPEER ROCHESTER, INC.	COMPEER Care Coordination Adult One-to-One(C)	326,483	325,801	Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.
EAST HOUSE CORPORATION	EAST HOUSE Case Management	89,617	89,412	
NAMI- FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER	NAMI Advocacy Services	94,048	98,928	
GOODWILL VISION ENTERPRISES	GOODWILL 2 1-1/Life Line(C)	236,193	235,757	
RECOVERY OPTIONS MADE EASY	ROME Peer Bridger	319,847	319,102	
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	RMHC Peer Advocacy Team for Rehabilitation	182,453	183,968	
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Community and Peer Support Services (Consumer Self-Help & Coaching(C)	368,808	372,057	
	MENTAL HEALTH ASSOCIATION Creative Wellness Opportunities	305,332	310,195	
	MENTAL HEALTH ASSOCIATION Life Skills	225,000	227,903	
	MENTAL HEALTH ASSOCIATION Self-Help Drop in Center	341,010	343,664	
	MENTAL HEALTH ASSOCIATION Partners in Suicide Prevention	0	20,390	
UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH	UNITY Jail Diversion Drop-Off Center	1,070,206	1,067,006	
SPECTRUM HUMAN SERVICES FOUNDATION, INC.	SPECTRUM Advocacy Support Services - Forensic Population	160,682	160,305	
VILLA OF HOPE	VILLA Psychiatric Emergency Department Diversion Program	554,834	551,426	
MH C&Y Community Support				
COORDINATED CARE SERVICES, INC.	Coordinated Care- Multicultural Teen Prevention and Support Program (3990)	215,435	214,931	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.
CHILDREN'S INSTITUTE, INC.	CHILDREN'S INSTITUTE Primary Project	267,369	266,695	
COMPEER ROCHESTER, INC.	COMPEER Family Support Services & Advocacy Support Services (Youth 1:1)	105,523	105,221	
COMPEER ROCHESTER, INC.	COMPEER Youth Mentor	111,584	111,771	
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Family Support Services (C)	695,974	694,234	
VILLA OF HOPE	VILLA Youth Mentor	158,790	158,790	
MH Care Management				
DEPAUL COMMUNITY SERVICES, INC.		155,691	1,551,443	

	DEPAUL CARE MANAGEMENT - Flex Funds (Client Dollars) ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) BIMHC Adult Care Management & Service Dollars (C) UNITY HOSPITAL - ROCHESTER REGIONAL HEALTH STRONG/ UNIVERSITY OF ROCHESTER STRONG Adult Care Management & Service Dollars VILLA OF HOPE VILLA Care Coordination / Care Management - Children and Youth & Service Dollars	18,326 716,236 535,773 624,487 803,923	18,283 714,702 534,658 623,034 803,604	Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.
MH Crisis Services	DEPAUL COMMUNITY SERVICES, INC. DEPAUL Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER HILLSIDE Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL & RMHC) RGH & RMHC Crisis Intervention & ED UNITY HOSPITAL - ROCHESTER REGIONAL HEALTH UNITY Home Based Crisis Intervention STRONG/ UNIVERSITY OF ROCHESTER STRONG Transitional Living - Crisis Housing	60,066 650,075 887,093 1,039,813 22,540	34,266 652,597 885,030 1,037,229 22,487	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.
MH Outreach	LIFESPAN OF GREATER ROCHESTER, INC. LIFESPAN Senior Screening - Mental Health Outreach HOUSE OF MERCY HOUSE OF MERCY Homeless Support Services (C)	69,029 173,240	69,035 175,918	Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.
MH Peer Respite Services	EAST HOUSE CORPORATION EAST HOUSE Peer Run Respite Division (Affinity Place)	674,027	672,733	A peer-based, recovery-oriented housing alternative to existing crisis/suicide services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.
MH Supportive Housing	DEPAUL COMMUNITY SERVICES, INC. DEPAUL Mental Health Supportive Housing (Trad, Long, MRT, RCE) EAST HOUSE CORPORATION EAST HOUSE Mental Health Supportive Housing (ILP, HOPE, Choices) IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Mental Health Supportive Housing (RPC/RIV) RECOVERY OPTIONS MADE EASY ROME Mental Health Supportive Housing (MRT, RCE, Long Reg, Trans) SPECTRUM HEALTH AND HUMAN SERVICES SPECTRUM Mental Health Supportive Housing	2,882,531 3,339,290 380,613 1,281,274 486,001	3,112,875 3,608,926 427,433 1,385,964 525,798	Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.
Ongoing Integrated Supportive Employment Services (OISE)	DEPAUL COMMUNITY SERVICES, INC. DEPAUL Ongoing Integrated Supportive Employment Services (OISE)	315,270	314,516	
Personalized Recovery Oriented Services (PROS)	ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) RGH Personalized Recovery Oriented Services (PROS), Employment Initiative & Service Dollars UNITY HOSPITAL - ROCHESTER REGIONAL HEALTH UNITY Personalized Recovery Oriented Services (PROS), Employment Initiative & Service Dollars ROCHESTER REHABILITATION CENTER, INC. ROCHESTER REHABILITATION Personalized Recovery Oriented Services (PROS) & Employment Initiative	227,183 241,037 199,478	323,441 328,539 402,860	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
SRO Community Residence	DEPAUL COMMUNITY SERVICES, INC. DEPAUL Single Room Occupancy Community Residence - Carriage Factory DEPAUL Single Room Occupancy Community Residence - Edgerton DEPAUL Single Room Occupancy Community Residence - Halstead Square DEPAUL Single Room Occupancy Community Residence - Parkside DEPAUL Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments	583,877 1,706,387 1,634,007 1,757,868 1,671,956	584,170 1,647,992 1,630,914 1,744,720 1,666,050	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.
Unaffiliated		120,000	120,000	
Community Support	STRONG/ UNIVERSITY OF ROCHESTER STRONG Clinic Creative Engagement Program (pilot) PARTNERS IN COMMUNITY DEVELOPMENT- BIPOC PEEEEK PARTNERS Youth Peer Advocacy Learning Collaborative	100,000 20,000	100,000 20,000	Enhancing a program that exists to assist people in recovery through theatre. Provide coaching and mentorship to BIPOC youth participating in credentialing.
OPPOID SETTLEMENT TOTAL		1,550,000	1,575,000	
Opisoid	HUTHER DOYLE MEMORIAL INSTITUTE, INC. HUTHER DOYLE- Education Series (ECHO) LIFESPAN OF GREATER ROCHESTER, INC. LIFESPAN OASAS Education and resources ROCHESTER INSTITUTE OF TECHNOLOGY ROCHESTER INSTITUTE OF TECHNOLOGY Tai Chi	20,000 20,000 20,000	20,000 20,000 20,000	

DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Re-entry Program DELPHI Open Access Program HOUSE OF MERCY HOUSE OF MERCY BIPOC Peer THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. MHA - Crisis Transportation Services RFP - Inpatient Bed Dashboard East House - Incentives for treatment follow through YWCA - Incentives for treatment follow through RFP - Medication Assisted Treatment Copy CCSI - Priority Services: Grief Consulting	250,000 0 265,000 500,000 250,000 190,000 60,000 225,000 150,000	250,000 0 265,000 500,000 250,000 190,000 60,000 225,000 150,000	13,179,561	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
OASAS - Alcohol and Substance Abuse Services - TOTAL	13,031,425	13,031,425	13,179,561	
CD Case Management				
EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION PROVIDENCE Case Management	164,148 91,677	164,148 91,677	91,465	91,465
CD Community Residence				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Community Residence (Alexander) CATHOLIC CHARITIES Chemical Dependence Community Residence (Barrington) CATHOLIC CHARITIES Chemical Dependence Community Residence (Jones) EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Community Residence (Cody) EAST HOUSE Chemical Dependence Community Residence (Hanson) EAST HOUSE Chemical Dependence Community Residence (Hirst) EAST HOUSE Chemical Dependence Community Residence (Philly Cooke)	0 399,040 317,513 347,939 230,839 417,044 225,744	336,616 378,919 265,637 357,508 247,473 425,615 236,750	2,248,018	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
CD Community Support				
CENTER FOR COMMUNITY ALTERNATIVES, INC. CENTER FOR COMMUNITY ALTERNATIVES Recovery Center LIBERTY RESOURCES, INC. LIBERTY RESOURCES Family Support Navigator LIBERTY RESOURCES Peer Advocate	415,474 126,550 175,399	557,888 137,635 163,612	859,135	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
CD Outpatient				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. HUTHER-DOYLE Chemical Dependence Outpatient & Comprehensive Outpatient	512,253 401,646 377,577	657,571 419,015 376,698	1,453,284	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral, and family treatment.
CD Prevention				
CENTER FOR YOUTH SERVICES, INC. CENTER FOR YOUTH Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. COMMUNITY PLACE Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. DEPAUL NCADD-Prevention Resource Center DEPAUL NCADD-HA's Finger Lakes Addiction Resource Center (Community) IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Familias Unidas ROCHESTER INSTITUTE OF TECHNOLOGY ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention VILLA OF HOPE VILLA Chemical Dependence Prevention	932,112 333,355 282,179 326,709 111,985 418,567 135,596 225,225 136,268	929,942 332,801 263,219 336,746 104,460 414,061 135,279 229,734 127,112	2,873,354	Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.
CD Rehabilitation and Stabilization				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Rehabilitation and Stabilization - Freedom House CATHOLIC CHARITIES Rehabilitation and Stabilization - Liberty Manor	779,544 753,688	727,164 701,080	1,428,244	Residential services are 24/7 structural treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive environment. An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
CD Residential Rehabilitation - Youth				
VILLA OF HOPE VILLA Residential Rehabilitation Services for Youth (Life)	483,774	442,637	442,637	
CD Supportive Living				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Supportive Living EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Supportive Living (Crossroads) YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC YWCA Chemical Dependence Supportive Living	86,447 297,350 288,235	81,665 425,268 287,363	794,496	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does
CD Vocational Rehabilitation				
EAST HOUSE CORPORATION				Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities.

EAST HOUSE Chemical Dependence Vocational Services		547,182	263,836	263,836	263,836	achievements, interests, and functioning capacity. Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
CD Withdrawal Services						
VILLA OF HOPE		591,372	630,351			
HELIO HEALTH, INC.		2,099,004	2,094,761		1,725,112	
HELIO Inpatient Rehabilitation and Medically Supervised Detoxification Services (C)		57,811			57,811	
DD - Developmental Disability Services - TOTAL						
Information & Referral						
STARBRIDGE SERVICES, INC.		57,811	57,811		57,811	informs individuals with disabilities and their families about resources and supports available in the community and assist them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
STARBRIDGE Information & Referral (County Only)						
				2025 Original Ceiling	51,475,412	
				2025 Total Previous Ceiling (April 2025)	51,778,778	
				2025 Total New Ceiling w/ Awards	52,025,971	
				Difference	247,193	

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: LGU Priority Services
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$4,902,781.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Staff are provided to perform the following services under the direction of the Monroe County Office of Mental Health to ensure access to behavioral health services for individuals in the community with the greatest need.

- Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for adults and youth with intensive mental health and/or substance use needs.
- Assisted Outpatient Treatment (AOT) and Transition Management (TM) programs based at the Monroe County Socio-Legal Center to support ongoing linkage to behavioral health services for high need individuals, some of which have court involvement or histories of incarceration.
- The Rapid Engagement Delivery (RED) program which promotes engagement and retention for individuals with behavioral health and social services who have had frequent unsuccessful DHS application attempts and/or use of Emergency Housing services.
- The Forensic Intervention Team (FIT) which collaborates with law enforcement agencies across the county to assist individuals with mental health needs who have frequent contact with law enforcement. This program expanded to 24/7 operation in 2021.
- Supplemental Security Income (SSI) program Benefits Facilitator supports eligible public assistance recipients with mental health challenges to secure SSI and/or Social Security Disability (SSD).

In addition to the services listed above, this service component also includes maintaining and monitoring the use of Children & Youth Wrap funds to meet the individualized needs of children and families receiving mental health services, as well as support of the Disaster Mental Health Response Team.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Units of service (Total number of referrals to Adult and Child SPOA, AOT, RED, and FIT)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	5,992	6740	7235	7645

2. SELECTED OUTCOME INDICATOR: Percent of Adult and Child SPOA eligible community referrals admitted to services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	50%	53%	55%	58%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program databases

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: Local Governmental Unit Functions
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$1,961,454.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Coordinated Care Services, Inc. provides the staff and resources necessary to support a range of essential Local Governmental Unit (LGU) functions on behalf of the Monroe County Office of Mental Health (MCOMH), including:

1. Monitoring and managing subcontractor programs and financial performance on behalf of, and under the direction of, the MCOMH. This function includes negotiating and monitoring performance of contracts among 36 community providers and encompassing almost 100 behavioral health programs; monitoring expenses and revenues against approved budgets; and initiating corrective action plans as necessary.
2. Managing a process for measuring the effectiveness and performance of behavioral health services and maintaining and/or obtaining access to information systems to support planning, policy and oversight activities in Monroe County.
3. Supporting the policy, planning, systems change and service development functions of the MCOMH via analysis of relevant State and national policies, conducting community needs assessment activities, securing the data and information required for planning and policy decisions and supporting the implementation of new initiatives.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Contracts are monitored in an accurate and timely manner, and subcontractors perform per contract specifications. Expressed as number of contracts and percent successful.

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	49 (100%)	49 (100%)	55 (100%)	60 (100%)

2. SELECTED OUTCOME INDICATOR:

Claiming/reconciliation of state aid and federal grants is timely and accurate (Number of grants/percent timely and accurate)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	2 (100%)	2 (100%)	2 (100%)	2 (100%)

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: CCSI Annual Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Adult Care Management (Non-Medicaid)

CONTRACTOR: BEHAVIORAL HEALTH NETWORK, INC. D/B/A ROCHESTER MENTAL HEALTH CENTER

CONTRACT AMOUNT: \$714,702.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Mental Health Center operates under Rochester Regional Health along with other affiliated entities. This program provides care management services to adults with serious mental illness who are not eligible for Medicaid and, consequently, Health Home Care Management services. Non-Medicaid Care Management services mirror Health Home Care Management services and include: Comprehensive Care Management Planning, Care Coordination, Health Promotion, Transitional Care (including appropriate follow-up from inpatient to other settings), Individual and Family Support Services, and referrals to community and social supports tailored to the individual needs. Care management also includes conducting outreach to referred clients, conducting intakes and assessments of clients needs and strengths, service planning and coordination. Care management services are also provided for those with Assisted Outpatient Treatment (AOT) orders who do not have Medicaid. Service dollars to support service plan goals are available for individuals who have a diagnosed mental illness who do or do not have Medicaid. The program is expected to be culturally responsive and provides aggressive outreach, linkage, and advocacy to community resources.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	117	106	135	150
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients with positive outcome at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	62%	79%	85%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Peer Advocacy Team for Habilitation

CONTRACTOR: BEHAVIORAL HEALTH NETWORK, INC. D/B/A ROCHESTER MENTAL HEALTH CENTER

CONTRACT AMOUNT: \$183,968.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Mental Health Center operates under Rochester Regional Health along with other affiliated entities. Peer services are those services and supports that are provided by individuals who are or have been consumers of behavioral health services. The primary objective is to increase the number of community linkages to other mental health services and supports. This service provides peer outreach to adults with mental illness who are homeless or are at risk of becoming homeless. Peer Advocacy Team for Habilitation (PATH) provides referral and linkage to community services, peer support and coaching, enhancement of self-advocacy, the development and maintenance of peer networks and resources, and systems advocacy. Peer staff are available to assist individuals in a variety of community settings including homeless shelters.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	323	296	310	325
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Number of community linkages to other mental health services and supports

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	1,182	954	1,000	1,200

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Senior Screening - Mental Health Outreach

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$0.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates a Senior Outreach and Screening program that provides enhanced outreach and access to treatment and prevention services to adults 60 years and older with mental illness. The program is located at 87 North Clinton Ave and has a close relationship with other community resources. The primary objective is to increase the number of clients successfully linked to mental health services. Services include outreach to identify older adults with untreated mental illness, consultation, linkage and coordination of mental health, social service and primary health services. In addition, education and support are provided to caregivers of older adults with the goal of assisting the person to successfully maintain community living.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served (found to have untreated mental health issues/challenges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	141	128	140	150
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients successfully linked to mental health services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	80%	83%	85%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Primary Project

CONTRACTOR: CHILDREN'S INSTITUTE, INC.

CONTRACT AMOUNT: \$266,695.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Primary Mental Health Project (PMHP) operates in 17 Rochester City School District elementary schools and six Greece Central School District elementary schools. This school-based program identifies young children who are just beginning to show school adjustment difficulties and pairs them with trained paraprofessional child associates for screening and intervention.

The Children's Institute provides ongoing training and consultation for the school-based Primary Project team composed of principals, teachers, mental health professionals, senior associates, and child associates as well as evaluation services. Various members of the school team meet with or have phone contacts with parents of children participating in the program.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	330	383	420	500
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of children served who no longer score at-risk for school adjustment difficulties post-intervention

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	34%	42%	42%	45%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/Annual Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Adult One-to-One
CONTRACTOR: COMPEER ROCHESTER, INC.
CONTRACT AMOUNT: \$325,801.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Adult One-to-One program utilizes volunteer mentors to provide adults with mental illness companionship, socialization, community integration, and supportive friendship-based mentoring to aid in their wellness and recovery, increase their independence, and improve their quality of life. Most volunteers meet their mentees in-person, but some speak with adults with mental illness over the phone or online (especially for those awaiting or unsure about engaging with in-person mentoring as well as for disabled or home-bound individuals). Volunteers are expected to meet with their mentees at least four hours per month for at least one year. Expected outcomes include increased self-worth, decreased isolation, increased wellness, and reductions in unnecessary or avoidable hospitalizations and use of emergency services.

Compeer's services include recruiting, screening and training volunteer mentors; accepting and screening referrals for mentees, monitoring the activities of mentor/mentee matches; and using paid staff to provide ongoing support and collaboration with matched adults' care team members. Volunteer mentors are trained in mental health, communication, healthy boundaries, cultural competence and crisis management.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	97	124	145	160
Units of Service:	2,319	1,987	2,020	2,500

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric emergency visits while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	5%	6%	8%	10%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Family Support Services
CONTRACTOR: COMPEER ROCHESTER, INC.
CONTRACT AMOUNT: \$105,221.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Family Support serves families with youth between 5 and 21 years old who have serious emotional needs or significant mental health or behavioral challenges by matching them with volunteer mentors. Mentors are expected to meet with their mentees in person in the community for at least four hours per month for at least one year. Mentors provide friendship-based mentoring by developing rapport and a trusting relationship with family and youth so that they have a positive and supportive relationship with someone outside their family. Mentors assist families and their youth in developing healthy coping strategies and positive life skills by modeling, providing feedback, and discussing strategies and skills. Core goals include improved school functioning, community and recreational engagement, social skills, decision-making/choices, self-esteem, and future-orientation.

Compeer recruits, screens, and trains volunteer mentors; accepts and screens family referrals; monitors mentors' activities; organizes social events; and utilizes paid staff to support youth and families with referrals and assistance with service navigation and crises. Compeer trains mentors in positive youth development, communication skills, cultural competency, healthy boundaries, mental health, and crisis management.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	65	49	60	70
Units of Service:	1,254	1,286	1,450	1,700

2. SELECTED OUTCOME INDICATOR: Percent of clients accessing mental health crisis services (psychiatric emergency department and mobile crisis) while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	9%	8%	5%	3%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Skill Building

CONTRACTOR: COMPEER ROCHESTER, INC.

CONTRACT AMOUNT: \$0.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Compeer provides skill building services to children and adolescents who reside in Monroe County, under the age of 21, who demonstrate mental health-related functional limitations (severe emotional disturbance, significant mental health challenges, and/or complex mental health needs).

Skill building services are provided to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a youth’s behavioral needs. Skill building services support efforts to maintain youth safely and more successfully in the community. Activities included in the services are expected to be culturally sensitive, task-oriented, and focused on personal and community competence (including but not limited to social and interpersonal skills, daily living skills, coping skills, and intervention implementation). Services provided by the skill builders occur in the youths’ homes or in the community and are documented by skill building staff in an accurate and timely manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	5	3	15	20
Units of Service:	54	14	70	90

2. SELECTED OUTCOME INDICATOR: Percentage of discharged clients who met at least half of goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	0%	33%	55%	65%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Peer Mentoring
CONTRACTOR: COMPEER ROCHESTER, INC.
CONTRACT AMOUNT: \$111,771.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Compeer will provide youth peer mentoring services to adolescents and young adults who reside in Monroe County; are under the age of twenty-one; and are experiencing social, medical, emotional, developmental, substance use, and/or behavioral challenges in their home, school, placement, and/or community-centered services. Compeer will hire young adults (under 30 years old) who had personal experience in their youth with behavioral health services and recovery to provide the youth peer mentoring services. Compeer will hire, train, and monitor the performance of youth peer staff. Compeer will support youth peer staff in obtaining the relevant state credentials as they become available.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (quarter hours direct service)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	0	0	0	0
Units of Service:	0	0	0	0

2. SELECTED OUTCOME INDICATOR:

Percent of youth discharged with one or more Youth Mentoring goals achieved

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	0%	0%	0%	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Multicultural Teen Prevention and Support Program

CONTRACTOR: COORDINATED CARE SERVICES, INC.

CONTRACT AMOUNT: \$214,931.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Multicultural Teen Prevention and Support program is an innovative, curriculum-based, statewide prevention program for teens who experience challenges in their daily lives, or whose parents are seriously and persistently mentally ill. It uses a strengths-based approach to help individuals, families and communities to develop the resources needed to maintain healthy lifestyles. It focuses on the development of a culturally competent, inclusive system of support that fosters self-help, empowerment, advocacy, support, and education. Junior and adult mentors help the adolescents apply the strategies taught in the program to their unique life situations. Ongoing parent support groups and contacts with schools and other community programs complete the circle of support. The curriculum and all other activities are facilitated/supervised by CCSI staff.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (slots) /individuals served (individuals participating)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:		25	25	25
Individuals Served:		22	18	20
Units of Service:		n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent (number) of youth that graduated

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:		64% (14)	78% (14)	80% (16)

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Care Management - Flex Funds

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$18,283.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This funding provides additional monetary support for the needs of individuals enrolled in DePaul's Health Home Care Management services. These service dollars are for emergency and non-emergency purposes and are to be used as payment of last resort (i.e., if another program can provide for the identified needs with other resources, that program's funds should be used first). The purpose of the service dollars is to provide funds to support recovery goals outlined in the individual's care management service plan or to address immediate and/or emergency needs. The use of service dollars in any of these programs should include participation of the recipient of services, who should play a significant role in the planning for, and the utilization of service dollars. Approved uses of service dollars are documented in each individual's case records.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	92	102	110	115
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: n/a

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Supportive Housing

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$3,112,875.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates a mental health supportive housing program designed to provide assistance to individuals with serious mental illness (SMI) in locating and maintaining safe, affordable housing of their choice. This program includes a total of 193 supportive housing units. The New York State Office of Mental Health defines specific criteria for use of the various bed types provided by this program.

The intent of Supportive Housing is to ensure that individuals with serious mental illness may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence within the community. Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient-specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	193	193	193	193
Individuals Served:	179	178	180	184
Units of Service:	62,824	61,394	62,000	63,000

2. SELECTED OUTCOME INDICATOR: Percent of clients remaining in apartment 1 year or more

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	94%	88%	90%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Ongoing Integrated Supported Employment (OISE) services

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$314,536.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul will provide Ongoing Integrated Supported Employment (OISE) services, that are extended mental health-focused employment supports related to helping sustain employment for individuals who are 18 years and older with a Serious Mental Illness (SMI), which also includes young adults who have been served through NY State Education and been diagnosed with Serious Emotional Disturbance, are experiencing psychiatric barriers to an employment goal, and who have achieved job stability. These services often follow Adult Career & Continuing Education Services – Vocational Rehabilitation (ACCES-VR) Intensive Services. These services are not intended to provide indefinite and on-going support of job tasks but are intended to mitigate psychiatric barriers related to employment. Intensity of service, including the number of contacts per month, should be driven by individual need with the aim of progressively decreasing contact, while allowing for increased frequency and intensity as needed. Individuals will be provided onsite/offsite job coaching support to stabilize them in new positions in order to achieve successful employment long term.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	20	40	45
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: % of individuals employed at point of discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	80%	80%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Single Room Occupancy Community Residence - Carriage Factory

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$584,170.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates the 25-bed Carriage Factory Community Residence (CR) Single Room Occupancy (SRO) located at 33 Litchfield Street. This program is licensed by the New York State Office of Mental Health and adheres to all appropriate regulations and guidelines. The goal of the program is to provide stable housing with 24-hour staff and on-site support services. The intended residents of the CR-SRO are seriously mentally ill individuals, including formerly homeless individuals who may have co-occurring substance use disorders, who are capable of living in private apartments as long as on-site support services are available. Clients who live in this specific CR-SRO live in furnished apartments with kitchens and only those who are able to prepare their own meals can be accepted into this CR-SRO.

The Carriage Factory CR-SRO provides medication supervision, activities programming, transportation and coordination, case management and 24 hour community living assistance, help with housekeeping, staff support and supervision in a safe environment. The SRO assists individuals to obtain skills in areas such as independent living, socialization and medication management. Care management is provided for eligible individuals to assist them with linking to services in the community.

Historically, DePaul has subcontracted with East House to provide vocational supports to their Supportive Housing and SRO residents. Reporting of vocational outcomes is done by East House.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	25	25	25	25
Individuals Served:	28	25	27	29
Units of Service:	8,240	8,348	8,600	8,800

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	4%	12%	8%	7%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Single Room Occupancy Community Residence - Edgerton

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$1,647,992.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates the 85-bed Edgerton Square Community Residence (CR) Single Room Occupancy (SRO) located at 435 Dewey Ave. This program is licensed by the New York State Office of Mental Health and adheres to all appropriate regulations and guidelines. The goal of the program is to provide stable housing with 24-hour staff and on-site support services. The residents of this CR-SRO are adults 18 years or older with serious mental illness (including former residents of Rochester Psychiatric Center), some of whom have long histories of homelessness and substance abuse problems, and are capable of living in this type of residence as long as on-site support services are available. The primary mission of staff is to develop specialized approaches that will successfully engage the resident in his/her/their own rehabilitation.

Historically, DePaul has subcontracted with East House to provide vocational supports to their Supportive Housing and SRO residents. Reporting of vocational outcomes is done by East House.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (bed days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	85	85	85	85
Individuals Served:	83	89	92	95
Units of Service:	28,390	27,692	28,000	28,500

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	11%	12%	10%	8%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Single Room Occupancy Community Residence - Halstead Square

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$1,630,914.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates the 75-bed Halstead Community Residence (CR) Single Room Occupancy (SRO) located at 770 West Main St. This program is licensed by the New York State Office of Mental Health and adheres to all appropriate regulations and guidelines. The goal of the program is to provide stable housing with 24-hour staff and on-site support services. The residents of the CR-SRO are adults 18 years or older who are diagnosed with a serious mental illness (including current residents of Rochester Psychiatric Center), some of whom have long histories of homelessness and substance abuse problems, and are capable of living in this type of residence as long as on-site support services are available. The primary mission of staff is to develop specialized approaches that will successfully engage the resident in his/her/their own rehabilitation.

Historically, DePaul has subcontracted with East House to provide vocational supports to their Supportive Housing and SRO residents. Reporting of vocational outcomes is done by East House.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	75	75	75	75
Individuals Served:	83	79	80	82
Units of Service:	25,704	25,162	25,500	26,000

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	7%	11%	8%	7%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Single Room Occupancy Community Residence - Parkside

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$1,744,720.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates the 85-bed Parkside Community Residence (CR) Single Room Occupancy (SRO) located at 420 East Main St. This program is licensed by the New York State Office of Mental Health and adheres to all appropriate regulations and guidelines. The goal of the program is to provide stable housing with 24-hour staff and on-site support services. The residents of the CR-SRO are age 50 and above who are diagnosed with a serious mental illness (including current residents of Rochester Psychiatric Center), some of whom have long histories of homelessness and substance abuse problems, and are capable of living in this type of residence as long as on-site support services are available. The primary mission of staff is to develop specialized approaches that will successfully engage the resident in his/her/their own rehabilitation.

Historically, DePaul has subcontracted with East House to provide vocational supports to their Supportive Housing and SRO residents. Reporting of vocational outcomes is done by East House.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	85	85	85	85
Individuals Served:	89	90	92	94
Units of Service:	28,072	29,732	30,000	30,500

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	7%	8%	7%	6%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$1,666,050.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates the 75-bed Upper Falls Square Supportive Single Room Occupancy (SP-SRO) located at 396 Hudson Avenue which is in a building in which other affordable housing apartments are located. DePaul accepts clients into the Upper Falls Square SP-SRO who have demonstrated the skills needed to reside independently in the community. Clients live in apartments that are equipped with kitchens, and clients prepare their own meals. Clients must either self-medicate or have an outside provider (not DePaul) who assists them with managing their medications. Housing Specialists teach skills and assist tenants in linking to community services. In addition to the housing and support services listed above, DePaul provides rental stipends that make up the total rent and utility costs after deducting client contributions of thirty percent of their income or their public assistance housing funds.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (bed days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	75	75	75	75
Individuals Served:	79	81	81	84
Units of Service:	26,468	25,048	26,000	27,000

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	10%	6%	5%	4%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Transitional Living - Crisis Housing

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$34,266.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul maintains four crisis respite apartments, rented from community landlords, to serve high-need and/or high-risk adults who have a serious mental illness, are in a mental health crisis or an impending crisis, and involved in care management in the Rochester Regional Health System. DePaul assists clients in avoiding acute service utilization by collaborating with housing support staff as well as care management staff to comprehensively address client crisis situations, assist clients in securing permanent housing, and address other individualized needs. DePaul assists clients and their provider teams in developing plans to find and secure permanent housing that meets client needs as soon as an individual is accepted into the transitional crisis/respite apartment. Permanent housing options may include longer-term housing options within the mental health system (such as, but not limited to, supportive housing, SROs, treatment apartments, and Community Residences).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	4	4	4	4
Individuals Served:	5	9	11	13
Units of Service:	252	590	720	845

2. SELECTED OUTCOME INDICATOR:

Percent of clients discharged who go directly to community housing, thus diverting hospitalization

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	40%	80%	85%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Case Management
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$89,412.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates the Financial Case Management/Community Support Services Case Management program which provides financial counseling and assistance to help clients maintain stable housing while they learn to manage their finances and increase their independence through the achievement of educational and vocational goals. Services are available to adults with a diagnosis of a serious and persistent mental illness who are residents of East House mental health residential programs or were recently discharged from these programs. Services include assessing client need for financial and medical benefits, and assisting clients in establishing and maintaining eligibility for benefits such as SSI, SSD, Medicaid and Medicare; teaching clients banking and budgeting skills and how to advocate for benefits; interpreting financial contracts for clients and family members and coordinating services with the Admissions Coordinator, business office, and program staff; and providing transportation to clients as needed to apply for and maintain benefits.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (hours of care manager)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	177	275	280	300
Units of Service:	2,657	3129	3164	3390

2. SELECTED OUTCOME INDICATOR:

Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	38%	55%	60%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/Consolidated Fiscal Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Mental Health Supportive Housing
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$3,608,926.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates a mental health supportive housing program designed to provide assistance to individuals with serious mental illness (SMI) in locating and maintaining safe, affordable housing of their choice. This program includes a total of 225 supportive housing units. The New York State Office of Mental Health defines specific criteria for use of the various bed types provided by this program.

The intent of Supportive Housing is to ensure that individuals with serious mental illness may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence within the community. Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient-specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	225	225	225	225
Individuals Served:	237	240	245	250
Units of Service:	79,373	78,391	80,000	82,000

2. SELECTED OUTCOME INDICATOR: Percent of clients remaining in apartment 1 year or more

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	87%	94%	96%	98%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Peer Run Respite Diversion
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$672,733.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House is the lead agency and contracts with the Mental Health Association of Rochester (MHA) to provide the Peer Respite Diversion (PRD) program. The PRD program is operated and staffed by peers and provides recovery-based alternatives to traditional emergency/acute services. The primary location of PRD program services is Affinity Place at 269 Alexander St. Peer services are services and supports that are provided by a person with lived experience in the program, life area, or with the type of services (i.e., mental health) that are being provided to participants in the program. PRD program services include short-term respite housing (approximately one to seven days per episode per client); identifying and addressing issues and underlying problems related to the presenting crisis, symptoms, and/or behaviors; warm line services (a phone number that clients can call to receive emotional support from a peer and/or referrals to other services); support groups for clients; referrals and on-site access to community recovery resources; and coordinating and collaborating with other community providers to ensure the effective coordination of services, that clients' needs are met, and effective discharge plans are in place. Follow-up is provided by peers from MHA to ensure additional support is provided as needed after the person leaves.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/Number of individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	8	8	8	8
Individuals Served:	170	133	135	140
Units of Service:	1,577	2,320	2,500	2,700

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient services within 30 days of discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	3%	2%	2%	2%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: 2-1-1/LIFE LINE
CONTRACTOR: GOODWILL VISION ENTERPRISES, INC.
CONTRACT AMOUNT: \$235,757.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): 2-1-1/LIFE LINE provides multi-lingual community information and referral services, crisis intervention, and suicide hotline services to Monroe County residents and service providers via telephone (call and text), a website-based service directory, and online chat services. Although 2-1-1/LIFE LINE responds to requests from any caller or requester, only mental health-related service requests from Monroe County residents or service providers are supported by this specific funding. Lifeline provides continuous availability for call-in services (24 hours per day, 365 days per year). For individuals contacting 2-1-1/LIFE LINE, Goodwill staff assess the nature of the call, identify the person's needs, provide active listening and support, collaborate to create a safety or action plan to address the needs, and provide contact and service information about available services. The goal is to provide each person with the appropriate tools to manage their mental health issues and human service needs.

211/LIFE LINE leverages the same capacities of behavioral health to basic needs referrals through 211/LIFE LINE to the 988 line which is the United States based crisis and suicide prevention network previously known as the National Suicide Prevention Lifeline and is a national network of more than 200 crisis centers. In addition to the call in line, the program is a part of the National Lifeline Crisis Center, answering 988 calls 24/7 and chats/ texts 7 days a week from 8a-11p covering a portion of hours in collaboration with other national centers.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Units of service (# of mental health related contacts)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	14,568	14,072	14,500	15,000

2. SELECTED OUTCOME INDICATOR: Referrals to mental health outpatient and prevention services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	12,543	1,365	1,400	1,500

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Family Crisis Support Services
CONTRACTOR: HILLSIDE CHILDREN'S CENTER
CONTRACT AMOUNT: \$652,597.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Hillside operates Family Crisis Support Services (FCSS) and Emergency Respite Beds (ERBs). FCSS provides short-term culturally and linguistically appropriate in-home services for children and adolescents between the ages of 5-21 years old with serious emotional disturbance (SED) or significant mental health challenges who are experiencing a mental health crisis that necessitates further support and learning of skills to avert future crises. Services include home-based assessment, family advocacy, proactive crisis planning, and as indicated, skill building and emergency respite. This service array provides short-term, family driven supports to help families build on existing strengths and decrease youth and family stress. Services and supports are individualized and flexible in terms of intensity and duration, with average length of stay of 3-4 months, and are made available at times that best suit the youth and family's preference and identified needs. Families have access to 24/7 crisis intervention provided by on-call program staff. Flexible funds are available to support family needs.

ERBs serve children and adolescents between the ages of 5-22 who have a SED or significant mental health challenge and who are experiencing acute mental health crises that necessitate brief (up to seven days) out-of-home stays to stabilize the situation and facilitate reunification with primary caregivers. Host homes (certified foster families), who have received specialized training in working with youth with mental health challenges, provide 24-hour-a-day supervision for the youth and have access to on-call support services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served (FCSS clients)/units of service (hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	107	119	123	126
Units of Service:	1,412	1,549	1,600	1,700

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged from FCSS remaining at home

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	98%	95%	98%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Peer Mentoring
CONTRACTOR: HILLSIDE CHILDREN'S CENTER
CONTRACT AMOUNT: \$0.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Hillside provides youth peer mentoring services to youth under the age of 21 who are experiencing social, medical, emotional, developmental, substance use, and/or behavioral challenges in their home, school, placement, and/or community-centered services. Program services are provided by a young adult who experienced similar challenges in their youth. Services are intended to develop and achieve the identified goals and/or objectives as set forth in the youth's individualized treatment plan. The structured, scheduled activities provided by this service emphasize the opportunity for the youth to expand the skills and strategies necessary to move forward in meeting their personal, individualized life goals, develop self-advocacy skills, and to support their transition into adulthood.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (quarter hours direct service)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	17	11	14	18
Units of Service:	540	139	90	100

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged with one or more Youth Mentoring goals achieved

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	83%	64%	80%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Homeless Support Services
CONTRACTOR: HOUSE OF MERCY, INC.
CONTRACT AMOUNT: \$175,918.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): House of Mercy will provide a range of services for individuals and families with behavioral health needs who are also experiencing homelessness or are at risk of becoming homeless. The services provided will include but not be limited to the following:
conducting community outreach using evidence-based strategies to locate, engage, and assess the needs and preferences of potential clients; conducting intake, needs assessments, and service planning for those who are interested in becoming clients;
referring clients and individuals in the outreach stage to services, including but not limited to mental health and substance use disorder treatment and supports; referring clients to safe and affordable housing options; following established Coordinated Entry processes for emergency housing placement; utilizing the Coordinated Entry Vulnerability Index-Service Prioritization Decision Assistance Tool to inform referral and placement into homeless Permanent Supportive Housing and/or Rapid Rehousing programs; monitoring and supporting clients after they have been placed into housing to maximize the likelihood that they will maintain their housing; providing assistance with obtaining and maintaining public benefits and other income, including providing referrals to other agencies to access benefits, following up with benefits agencies and clients to ensure benefits are received, and utilizing the Social Security Insurance (SSI) Outreach, Access, and Recovery model to assist homeless individuals in applying for SSI benefits; communicating regularly and coordinating services with others involved in client care and housing; and documenting service delivery in appropriate databases as required by the Monroe County Homeless Continuum of Care (including progress notes and service plans).

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	0	0	0	0
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of households that exited the program to permanent housing

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	0%	0%	0%	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Supportive Housing

CONTRACTOR: HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY

CONTRACT AMOUNT: \$1,385,964.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery Options Made Easy operates a mental health supportive housing program designed to provide assistance to individuals with serious mental illness (SMI) in locating and maintaining safe, affordable housing of their choice. This program includes a total of 87 supportive housing units. The New York State Office of Mental Health defines specific criteria for use of the various bed types provided by this program.

The intent of Supportive Housing is to ensure that individuals with serious mental illness may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence within the community. Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals service/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	87	87	87	87
Individuals Served:	90	91	93	95
Units of Service:	30,116	29,725	30,000	31,000

2. SELECTED OUTCOME INDICATOR: Percent of clients remaining in apartment 1 year or more

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	83%	98%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Peer Bridger

CONTRACTOR: HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY

CONTRACT AMOUNT: \$319,102.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery Options Made Easy operates a Peer Bridger program staffed by people with personal experiences with mental health challenges. These peer staff work with individuals transitioning from inpatient psychiatric units into community apartments to ensure a successful transition and linkage to necessary resources to promote community tenure. The program is dedicated to the 116 mental health supportive housing units allocated to Livingston, Monroe, Wayne and Wyoming Counties (100 of which are in Monroe County) for individuals being discharged from inpatient services. Prior to discharge, peer support specialists form supportive relationships with identified individuals on the Rochester Psychiatric Center campus or Article 28 hospitals in the community. After a client is discharged, peer staff act as mentors to promote the development of linkages to the appropriate community-based services. Active outreach based on person-centered approaches is an essential component of the program, as the staff help these individuals overcome obstacles and form supportive networks so that they can live as independently as possible within the community.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	38	42	45	48
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients readmitted to psychiatric inpatient

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	18%	26%	18%	15%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Skill Building

CONTRACTOR: HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY

CONTRACT AMOUNT: \$159,037.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery Options Made Easy, Inc. provides skill building services to children and adolescents who reside in Monroe County, who are under the age of 21, who demonstrate mental health-related functional limitations (severe emotional disturbance, significant mental health challenges, and/or complex mental health needs).

Skill building services are provided to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a youth's behavioral needs. Skill building services will support efforts to maintain youth safely and more successfully in the community. Activities included in the services are expected to be culturally sensitive, task-oriented, and focused on personal and community competence (including but not limited to social and interpersonal skills, daily living skills, coping skills, and intervention implementation). Services provided by the skill builders occur in the youths' homes or in the community and are documented by skill building staff in an accurate and timely manner.

Recovery Options Made Easy. begin providing these services in the Spring of 2020.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	27	41	46	50
Units of Service:	236	311	325	330

2. SELECTED OUTCOME INDICATOR: Percentage of discharged clients who met at least half of goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	64%	63%	70%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Supportive Housing

CONTRACTOR: IBERO-AMERICAN ACTION LEAGUE, INC.

CONTRACT AMOUNT: \$427,433.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Ibero-American Action League operates a mental health supportive housing program designed to provide assistance to individuals with serious mental illness (SMI) in locating and maintaining safe, affordable housing of their choice. This program includes a total of 27 supportive housing units. The New York State Office of Mental Health defines specific criteria for use of the various bed types provided by this program.

The intent of Supportive Housing is to ensure that individuals with serious mental illness may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence within the community. Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient-specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	27	27	27	27
Individuals Served:	28	27	28	28
Units of Service:	9,526	8,676	9,000	9150

2. SELECTED OUTCOME INDICATOR: Percent of clients remaining in apartment 1 year or more

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	93%	85%	87%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Senior Screening - Mental Health Outreach

CONTRACTOR: LIFESPAN OF GREATER ROCHESTER, INC.

CONTRACT AMOUNT: \$69,035.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Lifespan will operate a Senior Outreach and Screening program that is designed to provide outreach, screening, and referral services to older adults (60 years old and older) who are living independently or with caregivers in Monroe County and who experience mental health-related symptoms. Lifespan will provide services primarily at 1900 S.Clinton Ave. as well as at the sites of other senior-serving agencies. Lifespan will provide, at a minimum, the following services to assist clients in successfully maintaining community living: Outreach to identify older adults with untreated mental illness. Referrals to treatment and prevention services. Coordination of mental health, social service, and primary health services, including consulting with client providers; and Education and support for caregivers of older adults.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served (found to have untreated mental health issues/challenges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	0	0	0	0
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients successfully linked to mental health services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	0%	0%	0%	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Advocacy Support Services - Forensic Population

CONTRACTOR: MENTAL HEALTH SERVICES - ERIE COUNTY SOUTHEAST CORPORATION V, DBA SPECTRUM HEALTH AND HUMAN SERVICES

CONTRACT AMOUNT: \$160,305.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Spectrum operates a multi-disciplinary team to work with their Forensic Supportive Housing Program, Rochester Psychiatric Center, MCOMH SPOA, and NYS OMH Division of Forensic Services to provide support for individuals transitioning to the community upon release either directly from prison or from a State Psychiatric Center where they were admitted after release from prison. The supportive services include assessing needs (especially to prevent and respond to crises); assistance with finding and maintaining housing, treatment, and supportive services; making and monitoring service linkages; assistance with substance use and mental health issues (including counseling and assessment); and identification and support of vocational, education, and other prosocial goals, life skills education, training, coaching, and support. Limited program funds are available to support individualized goals and other necessary supports to maintain community tenure. Based on availability and insurance coverage, staff link individuals with billable supportive services existing within the community and educate service providers regarding the unique needs of this population. The program staff also provide ongoing collaboration with residential, clinical, and other service providers.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	125	80	110	120
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of individuals who remain in the community without being re-incarcerated

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	97%	99%	99%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Supportive Housing (Forensic)

CONTRACTOR: MENTAL HEALTH SERVICES - ERIE COUNTY SOUTHEAST CORPORATION V, DBA SPECTRUM HEALTH AND HUMAN SERVICES

CONTRACT AMOUNT: \$525,798.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Forensic Supportive Housing Program provides assistance to individuals with forensic involvement who also have serious mental illness and/or substance use concerns in locating and maintaining safe, affordable housing of their choice. The Forensic Supportive Housing Program works with Rochester Psychiatric Center, MCOMH SPOA, and NYS OMH Division of Forensic Services to provide support for individuals transitioning to the community upon release either directly from prison or from a State Psychiatric Center, where they were admitted post prison release. The primary objective is to assist individuals to successfully maintain community living. The service includes assistance with searching for, securing, and establishing apartments and assistance with moving to new residence as needed. Services can include assisting with associated expenses, outfitting apartments with necessary household goods and furniture, assisting with budgeting and applying for benefits, providing stipends for rent and utilities, assisting with and teaching how to resolve issues with landlords and how to maintain an apartment, making referrals to treatment and support services, and participating in planning for and addressing client needs with other providers as needed.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units (bed days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	33	33	33	33
Individuals Served:	33	36	40	45
Units of Service:	9,651	9,482	9,700	10,500

2. SELECTED OUTCOME INDICATOR: Percent of clients remaining in apartment 1 year or more

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	79%	67%	70%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Advocacy Services

CONTRACTOR: NAMI ROCHESTER, ASSUMED NAME OF FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC.

CONTRACT AMOUNT: \$98,928.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): NAMI Rochester is the local affiliate of the National Alliance on Mental Illness, the nation's largest grassroots mental health organization dedicated to building better lives for Americans affected by mental illness through education, advocacy, awareness, and support. All services are provided and/or facilitated by trained peers who have personally experienced mental illness or who are family members of people with mental illness. NAMI provides services at their main office in Village Gate Square and throughout Monroe County (e.g., at schools, hospitals, inpatient units, community events, colleges, other agencies, etc.).

NAMI's services include:

1. Providing educational workshops on mental illness based on educational curricula about mental illness developed and evaluated by the NAMI national organization.
2. Facilitating peer-run support groups for individuals experiencing mental illness themselves and family members of people with mental illness.
3. Organizing and giving education and awareness presentations to the general public to promote awareness and understanding of mental health issues and support/recovery resources.
4. Providing one-on-one support to individuals and families regarding mental health challenges and support/recovery resources by phone, email, and in person.

A portion of this contract's funding is allocated for a pilot expansion of NAMI's services to additional populations who are under-represented or face difficulties engaging in mental health support services (including but not limited to people from diverse ethnic groups, individuals who are deaf/hard-of-hearing, and elderly individuals). NAMI will conduct outreach to individuals with mental illness and/or their family members who belong to under-served populations and will improve the accessibility and cultural responsiveness of NAMI programs and services to the targeted under-served population(s).

In 2024, NAMI moved to a new location within the same Village Gate area.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	883	2,457	2,800	3,000
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of education participants who agreed that the program was useful

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	100%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

SOURCE MATERIAL:

Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY:	MH
PROGRAM:	Youth Peer Learning Collaborative
CONTRACTOR:	PARTNERS IN COMMUNITY DEVELOPMENT, INC.
CONTRACT AMOUNT:	\$20,000.00
PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):	Partners in Community Development is a not-for-profit organization. Partners in Community Development will provide recruitment, coaching and mentorship support for Black, Indigenous, and People of Color (BIPOC) youth participating in the Youth Peer Advocacy (YPA) Credentialing Cohorts and Junior Youth Certificate Peer (JYCP) Career Pathways education outreach sessions focusing on youth and young adults ages 18-29. Partners in Community Development will provide outreach and engagement to families, caregivers, and young adults impacted by mental health through their own lived experience. Overall goal will be to increase the representation of the BIPOC Family and Youth Peer Advocates working across the health/behavioral health care workforce working, serving, living, worshiping, and volunteering across Monroe County with community-based settings including recreation centers, after school programs, barbershops, libraries, faith centers and other settings.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity :	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Skill Building

CONTRACTOR: PATHWAYS, INC.

CONTRACT AMOUNT: \$165,972.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Pathways, Inc. provides skill building services to children and adolescents who reside in Monroe County, under the age of 21, who demonstrate mental health-related functional limitations (severe emotional disturbance, significant mental health challenges, and/or complex mental health needs).

Skill building services are provided to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a youth's behavioral needs. Skill building services support efforts to maintain youth safely and more successfully in the community. Activities included in the services are expected to be culturally sensitive, task-oriented, and focused on personal and community competence (including but not limited to social and interpersonal skills, daily living skills, coping skills, and intervention implementation). Services provided by the skill builders occur in the youths' homes or in the community and are documented by skill building staff in an accurate and timely manner.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	19	27	30	33
Units of Service:	136	604	650	700

2. SELECTED OUTCOME INDICATOR: Percentage of discharged clients who met at least half of goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	20%	53%	60%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Homeless Support Services
CONTRACTOR: PERSON CENTERED HOUSING OPTIONS INC.
CONTRACT AMOUNT: \$0.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Person Centered Housing Options (PCHO) provides Homeless Support Services for individuals and families with behavioral health needs who are experiencing homelessness or are at risk of becoming homeless. PCHO generates their own referrals from libraries, street-outreach, and code blue sweeps, as well as receiving referrals from Department of Human Services, shelters, emergency departments, and clinics. Program services include conducting community outreach using evidence-based strategies to locate, engage, and assess the needs and preferences of the target population; conducting intake, needs assessments, and service planning for those who are interested in pursuing housing options; referring to treatment and support services; referring to safe and affordable housing options, including emergency housing; monitoring and supporting individuals and families after they have been placed into housing to maximize the likelihood that they will maintain their housing; providing assistance with obtaining and maintaining public benefits and other income; coordinating services with other service providers; and documenting service delivery (progress notes and service plans).

An additional amount of state aid was granted to this program in April 2022 to add 1.5 staff to meet the needs of the community's homeless population and ensure outreach occurs at Peace Village.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	193	138	200	275
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of households that exited the program to permanent housing

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	40%	67%	70%	72%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Crisis Intervention
CONTRACTOR: ROCHESTER REGIONAL HEALTH or THE ROCHESTER GENERAL HOSPITAL
CONTRACT AMOUNT: \$885,030.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Rochester General Hospital (RGH) operates under Rochester Regional Health along with other affiliated entities. This service provides trained and qualified mental health practitioners who provide crisis intervention services in The RGH Emergency Room at 1425 Portland Ave, 24 hours per day. Crisis Intervention services, applicable to adults, children and adolescents, are tasked with reducing acute symptoms and restoring individuals to pre-crisis levels of functioning; screening clients for mental health, substance use disorder, developmental disability, and other health issues; triaging and assessing client needs and resources related to the crisis situation; assisting in stabilizing clients' current behavioral and physical health condition; and/or referring clients to appropriate programs or services related to the current crisis and to avoid future crises.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	2,761	2,572	2,700	2,900
Units of Service:	4,187	3,843	4,000	4,200

2. SELECTED OUTCOME INDICATOR: Percent of discharges where client is seen by a community behavioral health provider within seven days

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	22%	24%	29%	34%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Personalized Recovery Oriented Services (PROS)

CONTRACTOR: ROCHESTER REGIONAL HEALTH or THE ROCHESTER GENERAL HOSPITAL

CONTRACT AMOUNT: \$323,681.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Rochester General Hospital (RGH) operates under Rochester Regional Health along with other affiliated entities. RGH operates Personalized Recovery Oriented Services (PROS), licensed by the New York State Office of Mental Health, at the Genesee Mental Health Center. This program provides comprehensive recovery oriented services to adults with designated mental illness diagnoses, including serious and persistent mental illness and adults with mental illness and co-occurring substance use disorders. The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. The primary objectives for individuals in the program are to: improve functioning, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. Services include a variety of individual and group interventions that fall into one of four categories: Community Rehabilitation and Support, Intensive Rehabilitation, Ongoing Rehabilitation and Support, and Clinical Treatment, an optional component of a PROS program which RGH does provide.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	230	230	230	230
Individuals Served:	289	274	280	285
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants competitively employed at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	15%	11%	15%	20%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Personalized Recovery Oriented Services (PROS)

CONTRACTOR: ROCHESTER REHABILITATION CENTER, INC

CONTRACT AMOUNT: \$402,860.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Rehabilitation Center operates Personalized Recovery Oriented Services (PROS) which is licensed by the New York State Office of Mental Health. This programs provides comprehensive recovery-oriented services to adults diagnosed with designated mental illness diagnoses, including serious and persistent mental illness and adults with mental illness and co-occurring substance use disorders. The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. The primary objectives for individuals in the program are to improve functionality, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. Services include a variety of individual and group interventions that fall into one of three categories: Community Rehabilitation and Support, Intensive Rehabilitation, and Ongoing Rehabilitation and Support.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	170	170	228	228
Individuals Served:	211	215	230	250
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants becoming competively employed at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	21%	17%	20%	25%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Community and Peer Support Services

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$372,057.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Mental Health Association of Rochester/Monroe County (MHA) 274 N Goodman Street, Unit D103, Rochester NY 14607, provides an array of community and peer support services for adults experiencing mental health challenges (with or without co-occurring substance use disorders) and their families. These services promote consumer empowerment and self-engagement in recovery through education, skill development, peer support, and advocacy. Services are provided individually or in groups. Most services are provided by peers (individuals who have experienced mental health challenges). Services are provided within three core areas:

1. Peer Coaching and Navigation Services, including educating and assisting individuals and families in navigating the mental health system, facilitating peer-run groups at local inpatient units and community locations to provide information on resources and encouragement about returning to the community, benefits advisement, relationship development to empower individuals to engage in their own recovery, assisting with identifying and making progress towards goals, making referrals and supporting individuals in developing life skills, connecting to services, and promoting personal and financial stability.
2. Peer Employment Support Services, including organizing and/or facilitating educational presentations related to obtaining and maintaining employment while coping with mental health challenges and providing peer-based mutual support for those with mental health challenges who are seeking or maintaining employment and economic self-sufficiency.
3. Community Education and Training, including conducting educational presentations and workshops related to wellness and recovery.

In 2024, MHA combined all of their programs under one roof and location.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (contacts)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	178	62	85	95
Units of Service:	1,153	140	165	180

2. SELECTED OUTCOME INDICATOR:

Percent of Peer Coaching participants with psychiatric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	9%	3%	2%	2%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Creative Wellness Opportunities

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$310,195.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Mental Health Association (MHA) offers the Creative Wellness Opportunity (CWO) program that promotes empowerment of and development of community among adults with mental illness (with or without co-occurring substance use disorders) in Monroe County who are living in the community and engaged in their own recovery. CWO provides opportunities to engage in creative arts, mutual support groups, work exploration, recovery opportunities, and advocacy. These services include offering workshops and workspace for expressive arts; holding special events and exhibits to promote community involvement and integration; offering mutual support groups at least once per week; offering additional therapeutic options such as martial arts, meditation, and yoga; providing resources and information to increase consumer awareness and involvement in advocacy by disseminating information about mental health recovery, increasing involvement in recovery-oriented opportunities (such as focus groups), and other personal growth opportunities; and engaging CWO community members in work exploration opportunities (full-time, part-time, time-as-reported, or contracted employment; stipends; or volunteering) which allow adults diagnosed with mental illness the opportunity to facilitate workshops, support the CWO community, develop peer leadership skills, and gain transferable job skills.

In 2024, MHA combined all programs under one roof and location.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served (unique attendees)/units of service (total workshop attendance)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	612	493	550	650
Units of Service:	7,752	4,976	6,000	7,100

2. SELECTED OUTCOME INDICATOR: Percent of individuals who self-report that program participation reduced their need for hospitalization.

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	71%	69%	75%	79%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Annual report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Family Support Services

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$694,234.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Mental Health Association (MHA) operates Family Support Services (FSS) which provides a comprehensive range of support services to families in which a child experiences a mental or behavioral health challenge. This service is provided by family peers with lived experience in the mental health services system. Services include family advocacy and mentoring (needs and strengths assessments, emotional support, crisis support, articulating goals, problem-solving, and family skill development), parent training and education, self-help support groups for families and youth, educational advocacy (assisting and coaching families in securing proper services for children at school), transportation assistance for FSS events, referring families to community resources, and outreach to promote the program's services. Particular attention is paid to the development of services that are accessible and appropriate to the needs of multicultural and bilingual populations. The program also provides support to the Priority Access Team, a joint effort with MCOMH and several providers to reduce the number of youth referred for further inpatient services at the Children's Psychiatric Center by providing community-based services. The program surveys family and youth receiving FSS services and trainings regarding satisfaction to obtain feedback on desired outcomes.

In 2024, MHA moved all of their programs under one roof and location.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served (families)/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	183	299	325	340
Units of Service:	835	444	500	600

2. SELECTED OUTCOME INDICATOR: Percent of families discharged with improved Family Assessment of Needs and Strengths (FANS) scores

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	32%	20%	30%	40%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Life Skills

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$227,903.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Mental Health Association (MHA) operates a Life Skills program that offers educational workshops, support groups, and training related to life skills, mental wellness, recovery, and employment to adults who self-identify as having a mental illness. Services are provided by peers (individuals who have personal experience with mental health challenges). The program offers workshops and trainings on topics such as anger management, community involvement, civic engagement, cooking, nutrition, mindfulness, Wellness Recovery Action Planning, and communication skills. Program staff refer clients to other community resources as needed. This program also offers training and support to individuals who would like to become certified peer specialists through NYS OMH or other NYS agencies. Services include organizing and facilitating study groups, organizing opportunities to complete online classes, assisting with applications for peer credentials or scholarships, supporting individuals in finding volunteer or paid roles as a peer, and providing long-term support for peers working in the community to promote self-care, professional development, hiring and retention of peers in the workforce and more appropriate usage of peers in the behavioral health workforce.

In 2024, MHA moved all of their programs under one roof and location.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	119	92	100	115
Units of Service:	3,197	3,029	3,200	3,500

2. SELECTED OUTCOME INDICATOR: Percent of participants with psychaitric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	7%	10%	7%	4%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Self-Help Drop In Center

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$343,664.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Mental Health Association (MHA) operates a Self-Help Drop-In Center (SHDIC) at 344 North Goodman Street available to adults (18 years old and older) with mental illness (with or without co-occurring substance use disorders) who require support or who are experiencing situational crises. The SHDIC is a community-based, consumer-run program staffed by peers (individuals with personal experience with mental illness). The program hires, trains and monitors the performance of Peer Specialists as well as supporting and encouraging peers to obtain any relevant state credentials. The SHDIC Peer Specialists provide support services, including crisis assessment and intervention, one-on-one and group-based peer support, referral/linkage to community resources, short-term aftercare to individuals experiencing psychosocial crises (e.g., follow-up), and empowerment (e.g., opportunities to share personal stories, community celebrations, and motivational speeches). The SHDIC provides an alternative to emergency room and crisis service utilization when appropriate. This program is open 7 days per week. M-F 1 pm -9 pm and Saturday and Sunday 11am-7 pm.

In 2024, MHA combined all of their programs under one roof and location.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	63	55	55	75
Units of Service:	800	1,045	1,100	1,200

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric emergency department services while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	13%	15%	13%	11%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Partners in Suicide Prevention

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$20,390.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Mental Health Association (MHA) operates the Partners for Suicide Prevention Coalition that will develop infrastructure for which suicide prevention, intervention and post-vention efforts can be advanced in Monroe County. Partners for Suicide Prevention is a community coalition that promotes awareness and the use of resources for all people of Monroe County to build hope and resilience. It envisions a time in which individuals choose to use skills and resources as an alternative to suicide. Partners for Suicide Prevention is coordinated by Mental Health Association of Rochester and consists of volunteers from the community who are committed to the coalition's mission and vision.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	0	0	0	0
Units of Service:	0	0	0	0

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric emergency department services while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	0%	0%	0%	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Adult Care Management (Non-Medicaid)

CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER

CONTRACT AMOUNT: \$534,658.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health along with other affiliated entities. This program provides care management services to adults with serious mental illness who are not eligible for Medicaid and, consequently, Health Home Care Management services. Non-Medicaid Care Management services mirror Health Home Care Management services and include: Comprehensive Care Management Planning, Care Coordination, Health Promotion, Transitional Care (including appropriate follow-up from inpatient to other settings), Individual and Family Support Services, and referrals to community and social supports tailored to the individual needs. Care management also includes conducting outreach to referred clients, conducting intakes and assessments of client needs and strengths, and service planning and coordination. Care management services are also provided for those with Assisted Outpatient Treatment (AOT) orders who do not have Medicaid. Service dollars to support service plan goals are available for individuals who have a diagnosed mental illness who do or do not have Medicaid. The program is expected to be culturally responsive and provides aggressive outreach, linkage, and advocacy to community resources.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	113	107	115	120
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients with positive outcome at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	74%	91%	85%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Assertive Community Treatment
CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER
CONTRACT AMOUNT: \$157,733.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health along with other affiliated entities. Rochester Regional Health System (RRHS) operates a 48 slot Assertive Community Treatment (ACT) team which delivers mobile, community-based comprehensive services to individuals who have been diagnosed with severe mental illness and whose needs have not been well met by more traditional service delivery approaches (i.e., clinic-based outpatient treatment). ACT teams are licensed by the New York State Office of Mental Health and adhere to all appropriate regulations and guidelines. The goal of ACT is to deliver integrated services of the recipients' choice, to assist recipients in making progress toward goals, and to adjust services over time to meet recipients' changing needs. The program prioritizes individuals referred from the Rochester Psychiatric Center campus and other high need individuals in the community. Staff have immediate access to wrap-around funding to meet emergent and client-specific needs (e.g., food and clothing). The RRHS ACT Team cooperates with, and is an active participant in Monroe County Single Point of Access (SPOA) meetings and works with Monroe County Office of Mental Health to identify the resources needed to stabilize individuals in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	48	48	48	48
Individuals Served:	61	62	65	68
Units of Service:	2,017	2,093	2,110	2,130

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	18%	23%	19%	17%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Home Based Crisis Intervention

CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER

CONTRACT AMOUNT: \$1,037,229.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health. The New York State Office of Mental Health established the Home Based Crisis Intervention (HBCI) Program, a family preservation initiative, to prevent the unnecessary inpatient psychiatric hospitalization of children and youth. The overall goal of the program is to provide culturally and linguistically appropriate intensive in-home crisis intervention services to youth who are at imminent risk of psychiatric hospitalization; services are designed to be short-term and may range from two to eight weeks of duration. The program consists of clinical and administrative staff and has the capacity to serve a maximum of 16 families at any point in time. In order to provide timely intervention to youth and family in crisis, services begin within 24 hours after referral to the program. The intake and assessment process is designed to ensure that an individualized intensive support plan is developed to support efforts to maintain children safely in the community. As intensive in-home services are individualized, the length of stay and frequency of contact will vary based on youth and family needs. HBCI staff, the family and referral source work together to identify the specific goals and objectives, how these goals will be measured, and determine the anticipated duration in the program.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served/units of service (direct staff hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	16	16	16	16
Individuals Served:	81	86	95	100
Units of Service:	920	1,007	1,200	1,300

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions within 30 days of discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	3%	4%	2%	2%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Jail Diversion Drop-Off Center
CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER
CONTRACT AMOUNT: \$1,067,006.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health along with other affiliated entities. Unity Hospital operates a Jail Diversion Drop-Off Center program within their Behavioral Health Access and Crisis Center (BHACC) at 65 Genesee Street. This program serves adults who would benefit from behavioral health assessments as determined by Monroe County law enforcement officers, Forensic Intervention Team (FIT), Persons in Crisis (PIC), parole, alternative to incarceration, pre-trial, probation, treatment courts, or judges. All jail diversion clients are transported to the BHACC by Monroe County law enforcement officers. The primary objective is to assess behavioral health needs and refer individuals to appropriate treatment or support. This program allows law enforcement officers to divert individuals away from the criminal justice system in a manner that minimizes arrests, legal charges, time in jail, criminal convictions, and/or higher levels of justice involvement, while increasing the likelihood that individuals will connect to treatment, community supports, and other assistance. Unity Hospital evaluates clients to determine the appropriate level of care and whether services can be delivered safely in the Jail Diversion Drop-Off Center. Unity also assesses client needs and develops client safety plans, arranges transportation after the visit, refers clients to ongoing supports, and provides peer supports. Unity collaborates with MCOMH, law enforcement agencies, NYS OMH Center for Diversion and other service providers to continuously monitor and adjust operations as seen fit. This program began in June 2019.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals Served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	200	215	300	400
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients recommended for services who engage in at least one service within 30 days

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	98%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Personalized Recovery Oriented Services (PROS)

CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER

CONTRACT AMOUNT: \$328,539.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health along with other affiliated entities. Personalized Recovery Oriented Services (PROS) services are licensed by the New York State Office of Mental Health and located at 81 Lake Ave. This program provides comprehensive recovery oriented services to adults with designated mental illness diagnoses, including serious and persistent mental illness and adults with mental illness and co-occurring substance use disorders. The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. The primary objectives for individuals in the program are to: improve functioning, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. Services include a variety of individual and group interventions that fall into one of four categories: community rehabilitation and support, intensive rehabilitation, ongoing rehabilitation and support, and clinical treatment, an optional component of a PROS program which Unity does provide.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	178	178	178	178
Individuals Served:	261	260	275	285
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants becoming competitively employed at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	13%	10%	15%	18%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Adult Care Management (Non-Medicaid)

CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH

CONTRACT AMOUNT: \$623,034.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Strong provides care management services to adults with serious mental illness who are not eligible for Medicaid and, consequently, Health Home Care Management services. Non-Medicaid Care Management services mirror Health Home Care Management services and include: Comprehensive Care Management Planning, Care Coordination, Health Promotion, Transitional Care (including appropriate follow-up from inpatient to other settings), Individual and Family Support Services, and referrals to community and social supports tailored to the individual needs. Care management also includes conducting outreach to referred clients, conducting intakes and assessments of client needs and strengths, and service planning and coordination. Care management services are also provided for those with Assisted Outpatient Treatment (AOT) orders who do not have Medicaid. Service dollars to support service plan goals are available for individuals who have a diagnosed mental illness who do or do not have Medicaid. The program is expected to be culturally responsive and provides aggressive outreach, linkage, and advocacy to community resources.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	203	175	185	200
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients with positive outcome at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	56%	56%	55%	65%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Assertive Community Treatment - Project ACT

CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH

CONTRACT AMOUNT: \$167,315.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Strong operates a 68-slot Assertive Community Treatment (ACT) team which delivers mobile, community-based comprehensive services to individuals who are diagnosed with severe and persistent mental illness that seriously impair their functioning and result in long-term use of high-level services and whose needs have not been well met by more traditional service delivery approaches (i.e., clinic-based outpatient treatment). ACT Teams are licensed by the New York State Office of Mental Health and adhere to all appropriate regulations and guidelines. Of the 68 slots, 48 prioritize individuals referred from the Rochester Psychiatric Center campus and other high-need individuals in the community, and 20 slots prioritize individuals with criminal justice involvement. The goal of ACT is to deliver integrated services of the recipients' choice, to assist recipients in making progress toward goals, and to adjust services over time to meet recipients' changing needs. Staff have immediate access to wrap-around funding to meet emergent and client-specific needs (e.g., food and clothing). The Strong Project ACT Team cooperates with, and is an active participant in Monroe County Single Point of Access (SPOA) meetings and works with MCOMH to identify the resources needed to stabilize the individuals in the program.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	68	68	68	68
Individuals Served:	63	61	68	69
Units of Service:	3,534	2,976	3,200	3,300

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	30%	18%	15%	12%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Assertive Community Treatment - Strong Ties ACT

CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH

CONTRACT AMOUNT: \$167,316.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Strong operates a 68-slot Assertive Community Treatment (ACT) team which delivers mobile, community-based comprehensive services to individuals who are diagnosed with severe and persistent mental illness that seriously impair their functioning and result in long-term use of high-level services and whose needs have not been well met by more traditional service delivery approaches (i.e., clinic-based outpatient treatment). ACT Teams are licensed by the New York State Office of Mental Health and adhere to all appropriate regulations and guidelines. The goal of ACT is to deliver integrated services of the recipients' choice, to assist recipients in making progress toward goals, and to adjust services over time to meet recipients' changing needs. The program prioritizes individuals referred from the Rochester Psychiatric Center campus and other high need individuals in the community. Staff have immediate access to wrap-around funding to meet emergent and client-specific needs (e.g., food and clothing). The Strong Ties ACT Team cooperates with, and is an active participant in Monroe County Single Point of Access (SPOA) meetings and works with MCOMH to identify the resources needed to stabilize the individuals in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	68	68	68	68
Individuals Served:	66	61	68	68
Units of Service:	3,649	2,976	3,200	3,500

2. SELECTED OUTCOME INDICATOR:

Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	12%	18%	15%	12%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Clinic Creative Arts Engagement Program (Pilot)

CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH

CONTRACT AMOUNT: \$100,000.00

**PROGRAM
DESCRIPTION/**

PRIMARY OBJECTIVE(S): Strong will promote empowerment of and develop community among adults with mental illness (with or without co-occurring substance use disorders) who live in Monroe County, are independent, and engaged in their own recovery. Strong will provide individuals with opportunities to engage in creative arts, mutual support groups, work exploration, recovery opportunities, and advocacy. These services will include but not be limited to the following: offering workshops and workspace for expressive arts (i.e., visual arts, movement, music, drama, and writing) at the Creative Wellness Gallery in Village Gate, including holding special events and exhibits to promote community involvement and integration; offering mutual support groups at least once per week for individuals who are working on their recovery; offering additional therapeutic options such as martial arts, meditation, and yoga; providing resources and information to increase consumer awareness and involvement in advocacy by disseminating information about mental health recovery (through, for example, a newsletter, Vendor's website, social media, etc.), increasing individual involvement in recovery-oriented opportunities (such as focus groups), and other personal growth opportunities; and engaging Creative Wellness community members in work exploration opportunities (full-time, part-time, time-as-reported, or contracted employment; stipends; or volunteering) which allow adults diagnosed with mental illness the opportunity to facilitate workshops, support the Creative Wellness community, develop peer leadership skills, and gain transferable job skills.

**1. PRIMARY PERFORMANCE
MEASUREMENT/ INDICATOR:**

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity :	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Forensic Fellowship Program

CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH

CONTRACT AMOUNT: \$108,441.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Strong provides an experienced supervising psychiatrist and fellowship program trainees to collaborate with the MCOMH Socio-Legal Center (SLC) in operating a Forensic Fellowship Program. Services will be performed at the SLC (80 West Main Street) and in criminal justice facilities (including but not limited to courts and jails). The duties performed by the supervisor and fellowship program trainees will include but are not limited to the following services:

1. Completion of court-ordered competency examinations and mental health evaluations: Strong will provide mental health evaluations and examinations of competence per New York Criminal Procedure Law Article 730, review data, prepare mental health evaluation reports for the referring party within timelines established by the referring party and/or MCOMH SLC standards, advise MCOMH staff about individuals' psychiatric condition(s) and needs for treatment, and provide court testimony. Mental health and competency evaluations are ordered by local, county, and state courts or requested by justice-related agencies (such as but not limited to Probation and Pre-Trial Services) for criminal justice-involved individuals who are 16 years old and older. A minimum of eight evaluation slots will be provided per week. Information and documentation will be provided by Vendor within 24 hours of service provision.

2. Clinical consultation and supervision: Strong will provide forensic psychiatrists with sufficient training and experience (NYS license and at least five years of clinical and forensic experience) to supervise and mentor fellowship program trainees, provide clinical consultation to trainees.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Units of service (Evaluations completed by program staff)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	82	83	95	100

2. SELECTED OUTCOME INDICATOR: Percent of evaluations submitted to court on time

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	80%	80%	80%	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Socio-Legal Center Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Transitional Living - Crisis Housing

CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH

CONTRACT AMOUNT: \$22,487.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Strong maintains two crisis/respite apartments/ long-stay rooms, rented by Strong from landlords in Monroe County, to serve high-need and/or high-risk individuals who have a serious mental illness, are in a mental health crisis or impending crisis, and involved in care management with Strong. Strong pays for the rent, utilities, necessary furnishings, and other required costs related to both thresholds. Strong assists clients in avoiding acute service utilization by collaborating with housing support staff, if applicable, as well as care management staff to comprehensively address client crisis situations, assist clients in securing permanent housing, and address other individualized needs. This program assists clients and their provider teams in developing plans to find and secure permanent housing as quickly as possible and assists clients in saving money or securing funding for future housing costs while living in the transitional crisis/respite apartment.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (bed)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	2	2	2	2
Individuals Served:	5	5	6	8
Units of Service:	553	556	660	880

2. SELECTED OUTCOME INDICATOR: Percent of clients discharged who go directly to community housing thus diverting hospitalization * There were no discharges for the program in 2021.

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	100%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Care Coordination
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$801,604.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Villa of Hope provides Care Coordination services to children and youth up to age 21 and their families. Children and youth in the program have a serious emotional disturbance or have experienced trauma. To be served by Care Coordination, the child/youth cannot be eligible for Medicaid Children's Health Home Care Management (HHCM). The services are tailored to meet the needs of youth at high risk of repeated or lengthy psychiatric hospitalization or other out-of-home placement. This program is home-based, focused on keeping children and youth at home and connected to their own communities, and is driven by System of Care values (family-driven, youth-guided, culturally and linguistically competent, trauma-informed, best practice oriented, and community-based). Care Coordinators collaborate regularly with other providers that work with the youth/family, including school personnel, treatment providers, and physicians, to provide supports based on the child's and family's individualized needs. The program offers outreach and intake services, assessment of child and family needs and strengths, goal and service planning, advocacy for appropriate services, coaching youth and families in self-advocacy, assistance in navigating and understanding services, referring youth and family members to services, planning for long-term supports, and providing crisis intervention and support through a 24-hour telephone number. Services are provided to model Children's HHCM services. Wrap-around funds are also available to purchase goods and services to support the needs of youth and families in Villa's care coordination and Children's HHCM services who have a serious emotional disturbance or mental health diagnosis.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	56	98	98	98
Individuals Served:	140	122	135	150
Units of Service:	1,512	1,487	1,550	1,575

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	2%	7%	4%	3%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Psychiatric Emergency Department Diversion Program (Hope Place)

CONTRACTOR: VILLA OF HOPE

CONTRACT AMOUNT: \$551,426.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Villa of Hope operates a peer-run and peer-staffed Diversion Center (Hope Place) to provide a safe, supportive, and non-judgmental environment as an alternative to psychiatric Emergency Department (ED) visits for adults experiencing non-acute mental health-related crisis or pre-crisis in Monroe County. These services are located at 1099 Jay Street Bldg P. Hope Place follows the "Living Room" model by offering a welcoming and comfortable physical space in which individuals can come and go as they please and speak with peer staff (individuals with personal experience with mental health challenges) to assist them in coping with their crisis and returning to a higher level of functioning as quickly as possible. Hope Place also offers referrals and follow-up services based on clients' needs.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	223	226	250	300
Units of Service:	1,323	1,557	1,400	1,600

2. SELECTED OUTCOME INDICATOR: Percent of visits for which the individual does not have a psychiatric ED visit within 30 days after the visit

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	98%	99%	99%	99%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database added to TABLEAU

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Youth Peer Mentoring

CONTRACTOR: VILLA OF HOPE

CONTRACT AMOUNT: \$158,730.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Villa of Hope provides youth peer mentoring services to youth under the age of 21 who are experiencing social, medical, emotional, developmental, substance use, and/or behavioral challenges in their home, school, placement, and/or community-centered services. These services are provided by a young adult who experienced similar challenges in their youth. Services are intended to develop and achieve the identified goals and/or objectives as set forth in the youth's individualized treatment plan. The structured, scheduled activities provided by this service emphasize the opportunity for the youth to expand the skills and strategies necessary to move forward in meeting their personal, individualized life goals, develop self-advocacy skills, and to support their transition into adulthood.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (quarter hours direct service)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	18	7	16	20
Units of Service:	581	49	60	75

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged with one or more Youth Mentoring goals achieved

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	23%	43%	50%	65%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Psychiatric and Substance Use Disorder (SUD) Dashboard

CONTRACTOR: AGENCY TO BE DETERMINED

CONTRACT AMOUNT: \$250,000.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Community. EMS awareness of available beds

**1. PRIMARY PERFORMANCE
MEASUREMENT/ INDICATOR:**

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:		n/a	n/a	n/a
Individuals Served:		n/a	n/a	n/a
Units of Service:		n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:		n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Re-Entry Program (Community Medical Support with Residents)

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$250,000.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Help with medical needs and education for individuals on the streets struggling with opioids. Connect to treatment services (PCP/SUD) Re-entry population.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Open Access Program

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$200,000

PROGRAM

DESCRIPTION/

PRIMARY OBJECTIVE(S):

Delphi will operate a substance use disorder outpatient service called Open Access at 72 Hinchey Road, Rochester, NY 14624 to provide substance use and addiction treatment screening and referral services in Monroe County 24 hours a day, seven days a week. This service is under the same NYS OASAS license as the outpatient clinic. These services and the service location must be certified by the NYS OASAS and must comply with all applicable regulations and guidelines. Vendor will provide outpatient substance use disorder services, including, but not limited to, the following:

- Peer Advocacy assistance with patient's development plan towards recovery.
- Screening and assessing clients for co-occurring mental health disorders.
- Individual counseling sessions (when applicable).
- Medication Assisted Treatment.
- Specialized services to meet the unique needs of specific populations, including, but not limited to, the following:
 - o Services tailored to justice-involved individuals (including those in drug court and on community supervision), unhoused and uninsured.
 - o Screening and assessing clients with co-occurring chemical dependency and mental health and social need challenges.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity :	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Black, Indigenous, and People of Color (BIPOC) Peer Training Program

CONTRACTOR: HOUSE OF MERCY, INC.

CONTRACT AMOUNT: \$265,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): House of Mercy provides adults (18+) who meet the criteria requirements for Black, Indigenous, and People of Color (BIPOC), Certified Recovery Peer Advocate Certificate (CRPA & CRPA-P), and completion of the NYS Peer Certification and/or the NY Certified Peer Specialist (NYCPS/NYCPS-P) CRPA, CRPA-P, or NYCPS/NYCPS-P Peer Certification. The focus population includes BIPOC individuals with lived experience with mental health or substance use. The program will recruit, train, support, prepare and guide Peers towards completing and passing the CRPA, CRPA-P, or NYCPS/NYCPS-P Peer Examination to obtain Peer Certification. Once Peers are certified, the organization will provide support toward vocational job placement and retention support with the goal of BIPOC obtaining and maintaining employment at a behavioral health Office of Mental Health, Office of Addiction Services and Supports, and Office for People with Developmental Disabilities license organization. The goal of job placement is to improve culturally responsive support to BIPOC in Monroe County with a Mental Health diagnosis and/or Substance Use Disorder service delivery system.
*Current contract will continue with this new funding

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	32	32
Individuals Served:	n/a	n/a	39	32
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage (number) of individuals that completed training

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:		n/a	69% (27)	72% (28)

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Crisis Transportation Services

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$250,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Divert ED Utilization; encourage utilization of alternative treatment services. The purpose of this pilot program is to improve the behavioral health and well-being of citizens living in Monroe County by providing alternative transportation with peer support for low-acuity substance use disorder and/or mental health crises to community based crisis programs that are better equipped to quickly assist the individual/family. Not only will this provide a better, more efficient experience for the community member, but also decrease cost and use of emergency services in cases where it is not needed and alternative community crisis programs exist, but do not provide transportation. The program provides peer assisted transportation to appropriately assessed individuals in specific areas of Monroe County, who choose to be transported to identified community based crisis program for support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID
PROGRAM: Education Series (ECHO)
CONTRACTOR: HUTHER-DOYLE MEMORIAL INSTITUTE, INC.
CONTRACT AMOUNT: \$20,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Huther Doyle will provide community stake holders at all levels (including physicians, physicians assistants, nurses, psychologists, pharmacists, social workers, CASACs, mental health specialists, physical therapists, chiropractors), Suboxone providers with interest in prevention of addiction, medication assisted treatment and pain management clinicians as well as community members at large: free training, education, lectures, and case reviews on a variety of topics such as the opioid epidemic, medication-assisted treatment, and co-occurring mental health disorders. Healthcare and subject experts will provide the education, lectures and case reviews to help build skills, community awareness and knowledge. Subject experts will provide the training and continuing education credit. The following services will be provided by Huther Doyle at a minimum, but not limited to the following:
Inclusive and flexible virtual sessions, lectures and case-reviews learning including:
-Chronic pain, opiate prescription, substance use disorder and medication
-Individual, group and family counseling sessions
-Psychiatric evaluations
-Medication management
-Peer Support Services
-Screening and assessing clients for co-occurring mental health disorders
-Culturally relevant information
Services from other agencies related to employment, vocational and educational development and mental health treatment
Specialized services to meet the unique needs of specific populations, including, but not limited to :
-A culturally specific program for Spanish-speaking clients
-Treatment for clients with co-occurring chemical dependency and mental health challenges

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: OASAS Education and Movement (Mature Adults)

CONTRACTOR: LIFESPAN OF GREATER ROCHESTER, INC.

CONTRACT AMOUNT: \$20,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Increase education, prevention and connect to treatment. LIFESPAN will provide substance and opioid use recovery and wellness services that focus on older adults, will meet older adults at the Rochester Housing Authority complex where they live and serve individuals who are identified as being at risk for substance and opioid drug use or misuse. LIFESPAN will provide proactive strategies designed to prevent or reduce substance and opioid misuse (e.g. Narcan training, workshops, outreach and screening). Monroe County sites are approved by MCOMH in collaboration with LIFESPAN, and have assessed a need for the older population to receive recovery and wellness services. LIFESPAN will provide, at minimum, the following services:

- Outreach to identify older adults with untreated substance and opioid use/misuse
- Provide comprehensive in-home substance/opioid misuse evaluation, assessment, intervention, and wellness and recovery services
- Referrals to treatment and prevention services
- Information awareness services including Narcan training (e.g. speaking events, health promotion events, presentations, newsletters, etc.)
- Supportive counseling and education for families and caregivers

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Geriatric Education and Movement-Tai-Chi SAISD

CONTRACTOR: ROCHESTER INSTITUTE OF TECHNOLOGY

CONTRACT AMOUNT: \$20,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This project will incorporate Tai Chi martial arts for Older Adults while providing education on medication management to prevent/reduce opioid prescription medication abuse and overuse. RIT will offer classes, share resources, and provide a social setting to encourage connectedness and belonging. Providing opportunities that focus on the following Six Dimensions of Wellness, which include physical, intellectual, emotional, environmental, social and spiritual. RIT will provide, at a minimum, but not limited to the following services:
-Hands on learning to improve balance and ability to relax and feel peace of mind after practicing Tai Chi
-Fitness and Recreation Program that focuses on Wellness Education
-Additional services may be provided as needed at selected sites or virtually

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Alexander)

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$336,616.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) owns and operates a community residential program that was located at 184 Alexander Street which is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning, and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of men and addresses the following issues, as appropriate: responsible fatherhood, parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

The program location closed in late 2021 and is currently attempting to locate a larger updated location and hoping to serve 18-24 men.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	16	0	0
Individuals Served:	n/a	72	0	0
Units of Service:	n/a	5,500	0	0

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	0%	80%	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Barrington)

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$378,919.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) owns and operates a community residential program at 385 East Ridge Road which is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program has a capacity to serve 23 adult women and 5 children. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of women and addresses the following issues, as appropriate: parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	23	25	25	25
Individuals Served:	54	73	75	78
Units of Service:	4,216	6,600	6,800	7,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	83%	83%	85%	88%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Jones)

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$265,637.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) owns and operates a community residential program at 24 Jones Avenue which is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program has a capacity to serve 24 men. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of men and addresses the following issues, as appropriate: responsible fatherhood, parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	24	24	24	24
Individuals Served:	115	120	130	140
Units of Service:	7,848	8,280	8,600	8,800

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	76%	83%	85%	87%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Outpatient

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$657,571.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates substance use outpatient clinic services at 79 North Clinton Avenue which are licensed by the New York State Office of Addiction Services and Supports (OASAS) and comply with all applicable regulations and guidelines. Services offered within the program include individual/group sessions and family therapy in conjunction with specialized presentations or services to meet the unique needs of each client group served. All clients are screened for co-occurring disorders. The program includes specialized treatment tracks to address the unique gender, cultural, or language needs of special populations served. Specialized services available include: specialty groups for those recently released from incarceration or on parole; a continuum of outpatient treatment in Spanish with a special focus on the cultural needs of the Latino Clientele; a continuum of care to address the unique issues affecting women in recovery; programs offering treatment for clients with both chemical dependency and mental health issues; and day rehabilitation programs offering intensive treatment 5 days a week.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	645	588	600	650
Units of Service:	5,365	9,105	9,300	9,500

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	20%	17%	25%	30%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Supportive Living

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$81,665.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates a supportive living program with a capacity for 24 adults. Supportive living programs are licensed by the New York State Office of Addiction Services and Supports (OASAS) and adhere to all appropriate regulations and guidelines. The program consists of apartments at various sites with embedded services and supports for individuals recovering from substance use disorder. Staff support abstinence and relapse prevention plans, life skills, healthy use of leisure time, planning, and social skills. Clients at this level of care are actively involved in educational, vocational and employment readiness unless otherwise indicated by special needs. Clients may be employed or actively seeking employment. They may also be continuing with mental health treatment, working on family reunification, parenting skills, stabilization and maintenance of medical needs, resolution of criminal justice status or other issues.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	24	24	24	24
Individuals Served:	70	59	65	75
Units of Service:	7,711	8,063	8,500	9,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	87%	85%	90%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Rehabilitation and Stabilization - Freedom House

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$727,164.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Freedom House as a Stabilization and Rehabilitation Program with the capacity for 30 men. The program moved to 146 Hobart Street in June 2022 and is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program incorporates nursing, medical and psychiatric services into the program design and staffing. This program employs a person-centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. All services are individualized. This program is dual diagnosis capable.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	30	30	30	30
Individuals Served:	166	140	155	160
Units of Service:	8,157	8,478	9,000	9,600

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	34%	43%	46%	50%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Rehabilitation and Stabilization - Liberty Manor

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$701,080.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Liberty Manor as a Stabilization and Rehabilitation Program for women and women with very young children. The program is located at 997 St. Paul Street and is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. Nursing, medical and psychiatric services have been incorporated into the service design. The program has capacity for seventeen (17) women and five (5) preschool age children. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. Each of these services may be modified to meet the individualized needs of clients who may have special needs. This program is dual diagnosis capable.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	17	16	16	16
Individuals Served:	78	81	85	90
Units of Service:	4,538	4,350	4,500	5,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	34%	42%	55%	60%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Recovery Center
CONTRACTOR: CENTER FOR COMMUNITY ALTERNATIVES, INC.
CONTRACT AMOUNT: \$557,888.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Community Outreach for Recovery Enhancement (CORE) Center utilizes the New York State Office of Addiction Services and Supports (OASAS) Recovery Community and Outreach Center (RCOC) model and serves as a resource and support hub for individuals and families in Monroe County whose lives have been negatively impacted by drug and/or alcohol use, including those who have not previously been involved in treatment and/or support groups. CORE provides peer-run recovery support services, education, and advocacy, including providing a community-based, non-clinical setting that is safe, trauma-informed, welcoming, openly accessible, and alcohol/drug-free; providing opportunities to enhance social connectedness and to achieve personal recovery goals; offering volunteer opportunities and leadership training; assisting individuals and families with navigating and accessing treatment and support services; offering activities, workshops, presentations, and classes related to skill building, recreation, education, wellness, employment readiness, and other pro-social activities to promote long-term recovery and wellness; organizing and/or participating in local community-building and advocacy; and collaborating with other peer organizations and support services.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served (duplicated workshop attendance)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	4,430	3,245	4,000	5,000
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of referrals that resulted in successful linkages to services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	82%	92%	93%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Prevention

CONTRACTOR: THE CENTER FOR YOUTH SERVICES, INC.

CONTRACT AMOUNT: \$929,942.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Center for Youth Services (CYS) operates NYS Office of Addiction Services and Supports (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. CYS serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. Sites and their respective services are approved by OASAS in collaboration with CYS, MCOMH, and school districts. For 2023-24, CYS is approved by OASAS to provide:

1. Evidence-based practice (EBP) education (classroom-based curricula) in the Rochester City School District (RCSD), and Greece CSD.
2. Non-EBP education (classroom-based curricula) in the Greece CSD, RCSD, Hilton CSD, Wayland Cohocton CSD, Mount Morris CSD, and throughout Monroe County.
3. Information awareness services (e.g., school-wide activities, speaking events, and newsletters) in RCSD and to youth living throughout Monroe County.
4. Community capacity building (i.e., policy development, education and training, etc.) in the RCSD.
5. EBP early intervention services (education for at-risk youth) in the RCSD, and to youth living throughout Monroe County.
6. Prevention counseling in the RCSD for youth living in the City of Rochester.

Different services are offered in each district based on the needs of the district; only certain schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June (i.e., 2023 Annualized reflects activity July 2022 to June 2023).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	869	1,602	1650	1700
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Percent of youth who gained knowledge in education services or achieved service plan goals in prevention counseling

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	91%	93%	95%	97%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Outpatient

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$419,015.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi Rise) operates substance use disorder outpatient clinic services at 72 Hinchey Road in Rochester, which are licensed by the New York State Office of Addiction services and Supports (OASAS) and comply with all applicable regulations and guidelines. Clinic services are available to adults (18 years old and older) and include substance use assessments and evaluations, individual and group counseling, family therapy, screening and assessing clients for co-occurring mental health disorders, providing Medication Assisted Treatment, reviewing and overseeing clients' medical care as it relates to substance use disorders, and domestic violence batterer intervention services for male perpetrators of domestic violence.

The program moved to this location in August 2022.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	333	334	400	425
Units of Service:	10,251	5,033	6,500	8,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	20%	31%	38%	45%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Prevention

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$263,219.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi (d.b.a. Delphi Rise) operates NYS Office of Addiction Services and Supports (OASAS) certified Prevention Services through Monroe Prevention by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. Delphi Rise serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. Sites and their respective services are approved by OASAS in collaboration with Delphi Rise, MCOMH, and school districts. For 2024-2025, Delphi is approved by OASAS to provide:

1. Community capacity building (e.g., policy development, student support and community planning, etc.) in Penfield CSD, Gates-Chili CSD, Brockport CSD, and throughout Monroe County.
2. Evidence-based practice (EBP) and non-EBP education (classroom-based curricula) in Brockport CSD, Penfield CSD, and Gates-Chili CSD;
3. Information awareness services (e.g., school-wide activities, speaking events, health promotion events, presentations, newsletters, etc.) in Penfield CSD, Brockport CSD, Gates-Chili CSD, and throughout Monroe County.
4. EBP early intervention services (education for at-risk youth) in Gates-Chili CSD.
5. Prevention counseling in Gates-Chili CSD, Brockport CSD, Penfield CSD, and Lima CSD.

Different services are offered in each district based on the needs of the district; not all schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June (i.e., 2024 Annualized reflects activity July 2023 to June 2024).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	7,538	16,895	18,000	19,000
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Percent of youth who gained knowledge in education or Teen Intervene services or achieved service plan goals in prevention counseling

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	75%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: NCADD-Prevention Resource Center

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$336,746.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul's National Council on Alcoholism and Drug Dependence-Rochester Area (NCADD-RA) is one of over 90 affiliates nationwide of NCADD, Inc. (27 of which are in NYS). DePaul's NCADD-RA operates the Finger Lakes Prevention Resource Center (FL PRC) to reduce the incidence and prevalence of alcoholism and other drug dependence in the twelve-county Finger Lakes region (Monroe, Wayne, Livingston, Ontario, Yates, Seneca, Steuben, Schuyler, Tompkins, Chemung, Tioga, and Broome counties) per New York State Office of Addiction Services and Supports (OASAS) requirements. Services provided include: identifying existing coalitions and mobilizing residents and providers to create substance use awareness and prevention coalitions where none exist; supporting community coalitions and their provider partners in utilizing effective prevention strategies in their work; assisting communities and agencies in conducting needs assessments; providing technical assistance related to coalition-building and sustainability; offering trainings and other prevention resources to coalitions per each of their specific needs and goals; and providing evidence-based trainings for regional prevention providers. The FL PRC is based at 1931 Buffalo Road in Rochester and is operated under the oversight of NYS OASAS and MCOMH.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,467	1,769	1,800	1,810
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Number of new and existing coalitions that received technical assistance from the Prevention Resource Center

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	23	23	25	26

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: NCADD-RA's Finger Lakes Addiction Resource Center

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$104,460.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePauls's National Council on Alcoholism and Drug Dependence-Rochester Area (NCADD-RA) operates the Finger Lakes Addiction Resource Center (FLARC) to build upon substance use-related collaborative efforts in the nine-county Finger Lakes Economic Development Region. Per New York State Office of Addiction Services and Supports (OASAS) requirements, FLARC engages stakeholders in the nine-county Finger Lakes Economic Development Region (i.e., non-profit organizations, county and local governments, schools, and other agencies in Monroe, Orleans, Genesee, Wyoming, Livingston, Wayne, Ontario, Yates, and Seneca counties) by providing, at a minimum, the following services: identifying gaps in community resources related to substance use prevention, awareness, and treatment; identifying existing community/county resources; developing county-specific resource directories that include treatment providers and other recovery resources; promoting community events and activities organized by collaborating partners; attending such events to improve awareness of issues and resources related to substance use disorders; and utilizing media and other community awareness strategies to disseminate resource directories and substance use-related information, including working with NYS OASAS to promote the utilization of existing media tool kits developed by OASAS and other state and federal agencies. The FLARC is based at 1931 Buffalo Road in Rochester and is operated under the oversight of NYS OASAS in collaboration with MCOMH.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served (Number of members in the Community Action Partnership)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	39	20	30	35
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Number of outreach events

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	13	22	25	30

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: NCADD-Rochester Area
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$414,061.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates New York State Office of Addiction Services and Supports (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies (e.g., policy development, school and youth events, etc.) in selected sites in Monroe County to prevent or reduce alcohol and other drug use and problem gambling. DePaul serves youth at the selected sites who are identified as being at risk for drug or alcohol use or abuse, as well as their parents and/or siblings.

Sites and their respective services are approved by OASAS in collaboration with DePaul, MCOMH, and sites that have assessed a need for their youth to receive prevention services. For the 2024-2025 school year, DePaul is approved by OASAS to provide the following services at the indicated sites or areas:

1. Evidence-based practice (EBP) and non-EBP education (classroom-based curricula) in Rochester City School District and in Gates-Chili.
2. Community capacity building (e.g., participating in community coalitions) throughout Monroe County.
3. Environmental strategies (e.g., media campaigns, developing or advising on policies and regulations, etc.) throughout Monroe County.
4. Information awareness services (e.g., organizing and presenting at school-wide activities, speaking events, health promotion events, resource fairs, etc.; providing resources to individuals as requested; producing newsletters and resource guides; etc.) throughout Monroe County.

Additional services may be provided as needed at selected sites. Different services are offered in each district based on the needs of the district; not all schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June (i.e., 2021 Annualized reflects activity July 2020 to June 2021).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	2,522	2,448	2,600	2,700
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	85%	88%	90%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Cody)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$357,508.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Cody House community residence program at 407 Frederick Douglass St. The residence has the capacity for 16 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Cody House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	16	16	16	16
Individuals Served:	37	40	45	50
Units of Service:	3,632	4,613	5,000	5,500

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	83%	96%	97%	98%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Hanson)

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$247,473.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Hanson House community residence program at 561 Mt. Hope Ave. The residence has the capacity for 14 adults who are 18 years and older who have co-occurring mental health needs, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Hanson House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	14	14	14	14
Individuals Served:	36	44	45	48
Units of Service:	4,067	4,238	4,400	4,900

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	86%	92%	93%	94%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Hirst)

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$425,615.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Hirst House community residence program at 109 Dartmouth St. Hirst House has the capacity for 12 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Hirst House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	12	12	12	12
Individuals Served:	27	33	38	40
Units of Service:	3,171	4,110	4,800	5,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	85%	82%	85%	87%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Pinny Cooke)

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$236,250.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Pinny Cooke community residence program at 50 Browncroft Blvd. The residence has the capacity for 12 adult women who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Pinny Cooke residence is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	12	12	12	12
Individuals Served:	35	38	40	43
Units of Service:	3,422	4,731	5,000	5,200

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	86%	94%	95%	96%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$425,268.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates the Crossroads Supportive Living Apartment Program for adults who are diagnosed with a substance use disorder, have achieved stability in abstinence and independent living skills, and who will benefit from weekly clinical or peer support. This program is certified by New York State Office of Addiction Services and Supports (OASAS) and is administratively operated at 259 Monroe Ave. Clients live in apartments furnished by East House throughout Monroe County that are each approved by NYS OASAS and listed on the program's operating certificate. The program operates on therapeutic community principles, and provides residents with weekly clinical and peer supports. Additional services include but are not limited to: individualized goal-planning and counseling; training in symptom and medication management and in independent living skills; vocational and educational services in coordination with East House's Career Services Program; social and recreational activities; coordination with other community service providers, including benefit providers; and family education and support.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	72	72	72	72
Individuals Served:	103	94	100	105
Units of Service:	17,971	16,776	17,400	18,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	85%	95%	96%	97%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Vocational Services

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$263,836.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House provides Chemical Dependence Vocational Services to adults 18 years and older with a primary diagnosis of substance use disorder who are also residents of East House residential programs that are licensed by the New York State Office of Addiction Services and Supports (OASAS). East House provides services at their offices at 259 Monroe Avenue as well as in the community at workplaces and potential workplaces of program clients. Comprehensive vocational rehabilitation services provided include: orientation to vocational services for clients and referral sources; vocational assessments; vocational counseling and planning; job readiness training; supportive employment training; job development; job placement, retention, and follow-up services; referral, advocacy, and support; follow-up with educational skills training and employment placement services; and adult basic education and literacy training (in cooperation with the Greece Central School District's Adult Education Program).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	432	188	200	230
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of individuals served who are employed at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	24%	13%	20%	25%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Inpatient Rehabilitation and Medically Supervised Detoxification Services

CONTRACTOR: HELIO HEALTH, INC.

CONTRACT AMOUNT: \$2,094,761.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Helio Health operates a chemical dependence withdrawal and stabilization (detoxification) program at 1850 Brighton Henrietta Town Line Rd for adults. Helio currently operates 40 total beds across two detoxification programs. The 10 Inpatient Rehabilitation beds are for people to receive a continuum of care for withdrawal and stabilization services once leaving a MSW bed and the 30 Medically Supervised Withdrawal (MSW) beds are for people experiencing mild to moderate withdrawal symptoms (who require more intensive medical oversight). In both program components, Helio provides program services 24 hours per day, seven days per week, with on-site medical and counseling staff. Helio manages and treats withdrawal as well as disorders associated with alcohol and/or substance use. Helio assesses client needs and refers them to continued care.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served (admissions)/units of service(visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	40	40	40	40
Individuals Served:	2,224	5,581	6,200	7,000
Units of Service:	12,902	8,081	8,100	8,500

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting one or more goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	63%	64%	68%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Outpatient

CONTRACTOR: HUTHER-DOYLE MEMORIAL INSTITUTE,INC.

CONTRACT AMOUNT: \$376,698.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Huther Doyle operates substance use disorder outpatient clinic services at 360 East Avenue in Rochester for adults with substance use disorders and their family members. These services are certified by New York State Office of Addiction Services and Supports and comply with all applicable regulations and guidelines. Huther Doyle provides outpatient substance use disorder services, including individual and group counseling; family therapy; screening and assessing clients for co-occurring mental health disorders; offering in-reach services from other agencies related to employment, vocational and educational development, and mental health treatment; and providing Medication Assisted Treatment. Huther Doyle provides specialized services for Spanish-speaking clients, justice-involved individuals (including those in drug court and on community supervision), and people with co-occurring chemical dependency and mental health challenges.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,412	1,245	1350	1400
Units of Service:	21,262	19,177	20,000	21,500

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting one or more goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	35%	37%	40%	42%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Familias Unidas

CONTRACTOR: IBERO-AMERICAN ACTION LEAGUE, INC.

CONTRACT AMOUNT: \$135,279.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Ibero-American Action League operates NYS Office of Alcoholism and Substance Abuse Services (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling.

Familias Unidas proceeds in three stages.

Stage 1: The program facilitator works with parents and builds cohesion among those in the group sessions.

Stage 2: Parents are told about the three primary adolescent "worlds" (family, peers, and school), and asked to voice concerns they have with their child within each realm. Facilitators take these concerns and steer the intervention to address these specific problems.

Stage 3: Facilitators work on teaching parenting skills to the group to decrease the problem behaviors discussed in earlier sessions. In this third stage, facilitators will conduct home visits to supervise parent and child interactions and give further instruction on the skills addressed in the group sessions. Each family receives up to eight home visits.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: individuals served (families)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	78	57	65	75
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of families who gained knowledge about substance use prevention

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	97%	86%	90%	94%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Family Support Navigator

CONTRACTOR: LIBERTY RESOURCES PSYCHOLOGY, PHYSICAL, OCCUPATIONAL AND SPEECH THERAPY PLLC

CONTRACT AMOUNT: \$137,635.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Liberty Resources provides family support navigator services to families in which an individual has a substance use disorder (SUD). Liberty utilizes peers (individuals whose lives have been impacted by SUDs) to deliver the services. Services include outreach to explain the family support navigator services; developing rapport and assessing families' needs; providing individualized and group-based education on substance use disorders, treatment and support services, self-advocacy, and coping and support strategies; fostering linkages to services for the individual with an SUD and their family members; assisting families with providing safe, supportive environments and developing problem solving and coping skills, providing family meditation and conflict resolution; helping families develop positive interventions and support plans for themselves and their family member with an SUD; and facilitating family support groups.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/units (15 minute increments of direct service)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	357	246	210	225
Units of Service:	1457	1,955	1,790	1,830

2. SELECTED OUTCOME INDICATOR: Number of referrals made to other substance use services and supports

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	110	161	180	200

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Peer Advocate

CONTRACTOR: LIBERTY RESOURCES PSYCHOLOGY, PHYSICAL, OCCUPATIONAL AND SPEECH THERAPY PLLC

CONTRACT AMOUNT: \$163,612.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Liberty Resources provides peer advocate services to Monroe County residents or service recipients who are using or in recovery from using heroin, opiates, and/or other substances. Liberty utilizes peers (individuals whose lives have been impacted by substance use disorders (SUDs) to deliver the services. Services include outreach to explain the peer advocate services; partnering with local hospitals to engage with individuals impacted by SUDs; developing rapport and assessing needs of potential clients; providing individualized and group-based information and education on SUDs, treatment and support services, self-help tools, how to access services, self-advocacy, and coping strategies; collaborating with clients to develop positive interventions and support plans; fostering linkages to treatment and support services; advocating for clients to help them access treatment and support services; assisting clients with transitioning between residences or services; facilitating peer support groups; and providing crisis support (addressing the circumstances precipitating and resulting from the crisis, arranging immediate and long-term supports, and developing plans to avoid future crisis).

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units (15 minute increments of direct service)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	40	173	185	200
Units of Service:	929	424	500	600

2. SELECTED OUTCOME INDICATOR: Number of referrals made to other substance use services and supports

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	32	70	75	80

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Case Management

CONTRACTOR: PROVIDENCE HOUSING DEVELOPMENT CORPORATION

CONTRACT AMOUNT: \$91,465.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Providence provides case management to individuals in their Shelter Plus Case Management/Permanent Supportive Housing (PSH) program. Clients of the PSH program are either single individuals or families that are homeless and have a primary diagnosis of substance use disorder (SUD) with or without co-occurring mental illness. Case management and support services include assistance in locating permanent housing, individualized service planning, goal assessment and monitoring, referrals to treatment and support programs, monitoring engagement in and effectiveness of services, support in crisis situations, assistance with benefit and financial management, helping to resolve issues with landlords, determining each client's appropriate level of care, and coordinating with clients' other providers.

Providence has a separate direct contract with Housing and Urban Development (HUD) which funds Shelter Plus Case Management/PSH clients' rent stipends and other housing expenses. Providence provides rent and utility stipends to clients via this separate HUD contract.

Providence oversees the subcontractor's service delivery and costs, including monitoring apartment and service quality and meeting regularly with subcontractor staff.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (households)/individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	60	60	60	60
Individuals Served:	63	94	100	110
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of individuals remaining in program over six months

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	97%	92%	95%	97%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Prevention

CONTRACTOR: ROCHESTER INSTITUTE OF TECHNOLOGY

CONTRACT AMOUNT: \$229,734.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Institute of Technology (RIT)'s Substance and Alcohol Intervention Services for the Deaf (SAISD) operates NYS Office of Alcoholism and Substance Abuse Services certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. SAISD specializes in serving deaf and hard-of-hearing individuals and provides consultation and technical assistance to community providers regarding the needs of deaf/hard of hearing individuals. SAISD also serves youth who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. SAISD is approved by OASAS to provide the following services to deaf and hard-of-hearing youth and young adults and the programs that serve them throughout Monroe County in 2023-2024: community capacity building (e.g., policy development, community planning efforts, etc.); media campaigns; support in writing and revising policies, regulations, and laws; information awareness (e.g., speaking and tabling events, presentations, newsletters, etc.); single-session positive alternatives (sober, healthy activities for youth and young adults); and evidence-based early intervention services (substance use disorder screening).

Most services are provided at RIT, the National Technical Institute for the Deaf, other schools with deaf/hard-of-hearing students, John L. Norris Addictions Treatment Center, and community substance use disorder programs.

The reporting timeframe for OASAS prevention programs follows the school year July-June (i.e., 2023 Annualized reflects activity July 2022 to June 2023).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	583	654	670	685
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Prevention

CONTRACTOR: THE COMMUNITY PLACE OF GREATER ROCHESTER, INC.

CONTRACT AMOUNT: \$332,801.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Community Place operates NYS Office of Addiction Services and Supports (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. Community Place serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. Sites and their respective services are approved by OASAS in collaboration with Community Place, MCOMH, and school districts. For 2024-2025, Community Place is approved by OASAS to provide:

1. Evidence-based practice (EBP) education (classroom-based curricula) in the Rochester City School District (RCSD) and to youth residing in the City of Rochester.
2. Information awareness services (e.g., school-wide activities, speaking events, health promotion events, and newsletters) throughout Monroe County.
3. Positive alternatives (sober, healthy events) to youth residing in the City of Rochester.
4. EBP early intervention services (education for at-risk youth) in RCSD.
5. Prevention counseling in the RCSD.

Only certain schools in RCSD receive services, based on the needs of the district and schools. The reporting timeframe for OASAS prevention programs follows the school year July-June (i.e., 2022 Annualized reflects activity July 2022 to June 2023).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	851	1,079	1,130	1,150
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Percent of youth who gained knowledge in education or Teen Intervene services or achieved service plan goals in prevention counseling

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	71%	79%	85%	89%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$127,112.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Villa of Hope (Villa) operates NYS Office of Alcoholism and Substance Abuse Services certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. Villa serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. Sites and their respective services are approved by OASAS in collaboration with Villa, MCOMH, and school districts. For 2024-2025, Villa is approved by OASAS to provide:

1. Evidence-based program (EBP) education and non-EBP education (classroom-based curricula) in Greece CSD, Hilton CSD, Rush-Henrietta School District, Churchville-Chili CSD, and throughout Monroe County.
2. Information awareness (e.g., school-wide activities, presentations, newsletters, etc.) at Villa of Hope Campus and throughout Monroe County.
3. Community capacity building (e.g., policy development, supporting Student Assistance Programs, community planning, etc.) services at Villa of Hope Campus and throughout Monroe County.
4. Positive alternatives (sober, healthy events for youth) at the Villa of Hope campus and as needed at selected sites.

Different services are offered in each district based on the needs of the district; only certain schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June (i.e., 2024 Annualized reflects activity July 2023 to June 2024).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1822	726	1,000	1,200
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Percent of youth who gained knowledge in education services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	100%	88%	90%	92%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Medically Monitored and Medically Supervised Detoxification Services

CONTRACTOR: VILLA OF HOPE

CONTRACT AMOUNT: \$630,351.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope (Villa) operates a 18-bed chemical dependence withdrawal and stabilization (detoxification) program at 3300 Dewey Avenue which opened September 22, 2022. Villa will provide inpatient withdrawal and stabilization services 24 hours a day, seven days per week with on-site medical and counseling staff. The primary objective is to increase the percentage of individuals completing the program and admitted to other treatment. Villa manages and treats alcohol and/or substance withdrawal as well as disorders associated with alcohol and/or substance use. Villa assesses clients' needs and refers them to continued care related to their substance use disorder.

This service is available to anyone 16 years old or older who (a) is intoxicated by alcohol and/or other substances and (b) is either suffering from withdrawal coupled with situational crisis, is unable to abstain from substance use, or has a history of past withdrawal complications.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served (admissions)/units of service(visits)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	18	18	18	18
Individuals Served:	95	526	600	650
Units of Service:	440	2,680	3,440	4,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	62%	67%	70%	72%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Residential Rehabilitation Services for Youth
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$442,637.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope (Villa) provides residential rehabilitation services for adolescents (between 13 and 21 years old) who have a substance use disorder diagnosis and who require residential treatment to maintain sobriety. The residence, located on the Villa campus at 3300 Dewey Avenue, has a capacity for 14 adolescents and operates in a supportive, respectful, and home-like environment. Villa provides adolescents with room and board, meals, and services. Services include individual and group counseling for substance use disorders (for both use and dependence); recreational therapy; family education and support; therapeutic and creative activities such as meditation, art, and music; diagnosis and treatment of co-occurring mental health disorders; on-site schooling and education support; relapse prevention planning; and referrals to other treatment and support services.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	14	14	14	14
Individuals Served:	24	13	30	35
Units of Service:	2,143	1,948	1,600	1,800

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting one or more goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	38%	67%	70%	72%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Supportive Living

CONTRACTOR: YWCA OF ROCHESTER AND MONROE COUNTY

CONTRACT AMOUNT: \$287,563.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The YWCA of Greater Rochester operates a supportive living program consisting of 29 furnished apartments and staff offices, which are all located at 175 North Clinton Avenue. YWCA serves adult women who are diagnosed with a substance use disorder, who have achieved stability in abstinence and independent living skills, and who will benefit from weekly clinical or peer support. Women may live alone or with their children if the children are under age 12. YWCA provides housing and support services to clients, including assigning clients to furnished apartments; assisting clients with establishing and maintaining public assistance benefits; providing staff and programming on-site; conducting comprehensive evaluations of client needs; making referrals as needed; conducting weekly one-on-one sessions with each client; offering recreational activities; offering recovery groups at least weekly; supporting clients' individualized abstinence and relapse prevention plans; assisting in the development of life skills, healthy use of leisure time, planning, and social skills; encouraging and supporting clients in pursuing their goals; and providing on-site drop-in childcare services for children residing in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	29	29	29	29
Individuals Served:	61	42	55	60
Units of Service:	9,134	3,985	5,200	6,200

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	80%	94%	95%	96%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: DD

PROGRAM: Information & Referral

CONTRACTOR: STARBRIDGE SERVICES, INC.

CONTRACT AMOUNT: \$57,811.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Starbridge provides information and referral services at community locations throughout Monroe County and at their office located at 1650 South Avenue to improve the community's awareness of disability-related issues and resources that are available. Information and referral services address topics including special education services, accessing medical care, transition planning, developmental disabilities services, self-advocacy, financial benefits, inclusivity, and employment. Starbridge serves individuals with intellectual/developmental disabilities (I/DD), and provides information and referral services, including but not limited to the following: informing individuals with I/DD and their families about resources and supports available in the community; assisting individuals with I/DD and their families with accessing services; education for organizations and groups (such as but not limited to colleges, schools, employers, libraries, and recreation programs) regarding how they can be more inclusive of people with disabilities; public education events to promote awareness of I/DD-related issues and resources available; and other disability awareness events, including workshops on advocacy skills and disability-related topics.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	5,068	4,643	5,000	5,200
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of survey respondents reporting increased knowledge of services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	55%	71%	75%	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE OFFICE OF MENTAL HEALTH AND NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS; AMENDING RESOLUTION 427 OF 2024 AS AMENDED BY RESOLUTION 152 OF 2025 AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2025 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, to accept funding in the amount of \$247,193 from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2025 through December 31, 2025.

Section 2. Section 1 of Resolution 427 of 2024 as amended by Resolution 152 of 2025 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an aggregate amount not to exceed ~~\$51,778,778~~ \$52,025,971, for the period of January 1, 2025 through December 31, 2025, such contracts including but not limited to contracts with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, Compeer Rochester, Inc., Lifespan of Greater Rochester, Inc., House of Mercy, Inc., East House Corporation, YWCA of Rochester and Monroe County, and Delphi Drug & Alcohol Council Inc., for the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program in an amount not to exceed \$1,013,262 for the period of January 1, 2025 through December 31, 2025.

Section 3. The 2025 operating budget of the Department of Human Services, Office of Mental Health, is hereby amended by appropriating the sum of \$247,193 into general fund 9001, funds center 5702010000, Mental Health Services.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 30, 2025 - CV: 8-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0288

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0289.pdf	Referral Letter
📎	Resolution	ITEM_15.pdf	Resolution

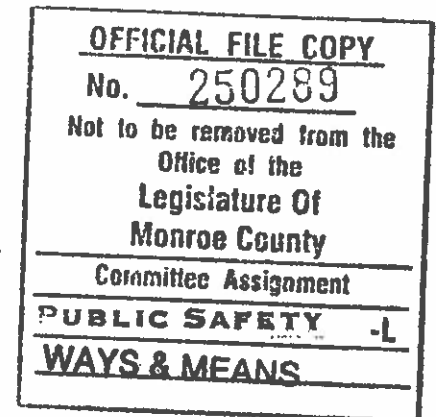


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the New York State's Highway Safety Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$13,500 for the New York State's Highway Safety Program for the period of October 1, 2025 through September 30, 2026.

This grant will provide the Sheriff's Office with funds to conduct a comprehensive pedestrian safety education and enforcement program. Targeted traffic enforcement will be based on the areas identified by analysis for high rates of pedestrian/bicycle involved crashes in Monroe County. This grant will pay the cost incurred by the Sheriff's Office for overtime and travel. This is the fifth time the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$13,500 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the New York State's Highway Safety Program for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$13,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c).(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR NEW YORK STATE'S HIGHWAY SAFETY PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$13,500 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the New York State's Highway Safety Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$13,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September, 30, 2025 - CV: 10-0
File No. 25-0289

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0290.pdf	Referral Letter
📎	Resolution	ITEM_16.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

OFFICIAL FILE COPY
No. <u>250290</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Supplemental Aid to Defense Grant from the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program

Honorable Legislators:

I recommend that Your Honorable Body accept a supplemental grant from the New York State Division of Criminal Justice Services in the amount of \$1,335,088 for the provision of indigent legal services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program for the period of April 1, 2025 through March 31, 2026.

This supplemental grant will provide funding assistance to help offset the cost of public defense services that the County has incurred and will incur during the award period. This is the forty-second year the County has received Aid to Defense funding. This year's supplemental funding represents a decrease of \$125,032 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,335,088 supplemental Aid to Defense grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender and the Assigned Counsel Program for the provision of indigent legal services, for the period of April 1, 2025 through March 31, 2026.
2. Amend the 2025 operating budget of the Office of the Public Defender by appropriating the sum of \$827,754, into general fund 9300, funds center 2601010000, Office of the Public Defender.
3. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$267,018 into general fund 9300, funds center 2402010000, Conflict Defender.

4. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$240,316 into general fund 9300, funds center 2402020000, Assigned Counsel Administration.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING SUPPLEMENTAL AID TO DEFENSE GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR OFFICES OF PUBLIC DEFENDER, CONFLICT DEFENDER, AND ASSIGNED COUNSEL PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,335,088 supplemental Aid to Defense grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender and the Assigned Counsel Program for the provision of indigent legal services, for the period of April 1, 2025 through March 31, 2026.

Section 2. The 2025 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$827,754 into general fund 9300, funds center 2601010000, Office of the Public Defender.

Section 3. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$267,018 into general fund 9300, funds center 2402010000, Conflict Defender.

Section 4. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$240,316 into general fund 9300, funds center 2402020000, Assigned Counsel Administration.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreements affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0290

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

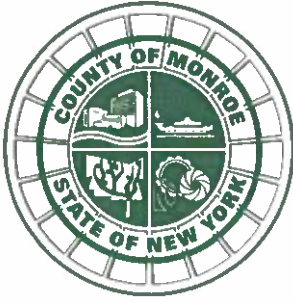
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0291.pdf	Referral Letter
📎	Resolution	ITEM_17.pdf	Resolution

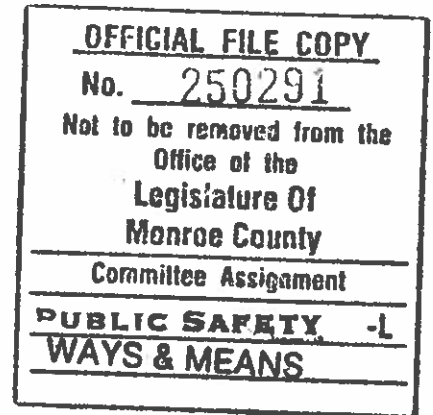


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Aid to Defense Grant from the New York State Division of Criminal Justice Services for the Discovery Reform Program for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program

Honorable Legislators:

I recommend that Your Honorable Body accept an Aid to Defense grant from the New York State Division of Criminal Justice Services in the amount of \$1,348,924 for the Discovery Reform Program for the provision of indigent legal services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program for the period of April 1, 2025 through March 31, 2026.

This grant will provide funding assistance for defense services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, administrative support, hardware and operating software, data connectivity, development of training materials, staff training, overtime costs, and litigation readiness costs that have incurred and will incur during the award period. This is the forty-second year the County has received Aid to Defense funding. This year's Discovery Reform funding represents a decrease of \$111,196 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,348,924 Aid to Defense grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Discovery Reform Program for the provision of indigent legal services for the Offices of the Public Defender, Conflict Defender, and the Assigned Counsel Program for the period of April 1, 2025 through March 31, 2026.
2. Amend the 2025 operating budget of the Office of the Public Defender by appropriating the sum of \$836,333, into general fund 9300, funds center 2601010000, Office of the Public Defender.

3. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$269,785 into general fund 9300, funds center 2402010000, Conflict Defender.
4. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$242,806 into general fund 9300, funds center 2402020000, Assigned Counsel Administration.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Long and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

**ACCEPTING AID TO DEFENSE PROGRAM GRANT FROM NEW YORK STATE DIVISION OF
CRIMINAL JUSTICE SERVICES FOR DISCOVERY REFORM PROGRAM FOR OFFICES OF
PUBLIC DEFENDER, CONFLICT DEFENDER AND ASSIGNED COUNSEL PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,348,924 Aid to Defense grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Discovery Reform Program for the provision of indigent legal services for the Offices of the Public Defender, Conflict Defender, and the Assigned Counsel Program for the period of April 1, 2025 through March 31, 2026.

Section 2. The 2025 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$836,333, into general fund 9300, funds center 2601010000, Office of the Public Defender.

Section 3. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$269,785, into general fund 9300, funds center 2402010000, Conflict Defender.

Section 4. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$242,806, into general fund 9300, funds center 2402020000, Assigned Counsel Administration.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0291

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0292.pdf	Referral Letter
📎	Resolution	ITEM_18.pdf	Resolution

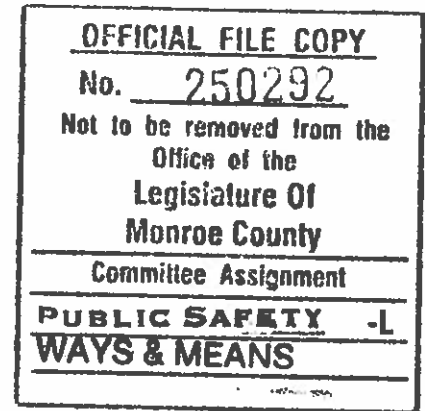


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$19,000 for the Child Passenger Safety Program for the period of October 1, 2025 through September 30, 2026.

This grant will fund the purchase of child safety seats, supplies, and handouts for the Office of Traffic Safety's fitting station. A staff member, through a monthly fitting station, will be responsible for educating and overseeing the installation of child safety seats along with increasing the knowledge of Monroe County residents on the proper use and installation of child safety seats. This will be the twenty first year the County has received this grant. This year's funding represents an increase of \$2,000 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$19,000 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$19,000 into general fund 9300, funds center 2405100000, Traffic Safety Program.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR CHILD PASSENGER SAFETY PROGRAM (DEPARTMENT OF PUBLIC SAFETY)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$19,000 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$19,000 into general fund 9300, funds center 2405100000, Traffic Safety Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0292

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0293.pdf	Referral Letter
📎	Resolution	ITEM_19.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	250293
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

September 5, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Highway Safety Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$122,500 for the Highway Safety Program for the period of October 1, 2025 through September 30, 2026.

The Highway Safety Program grant provides funding for the Monroe County Office of Traffic Safety to promote public information and community education focusing on: teen safe driving; safe driving by the elderly; motorcycle safety; seat belt safety and child restraint education; bicycle safety; school bus safety; railway crossing safety; aggressive and distracted driving safety; and pedestrian safety. This is the fourteenth year the County has received this grant. This year's funding represents an increase of \$3,800 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$122,500 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Highway Safety Program for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$122,500 into general fund 9300, funds center 2405100000, Traffic Safety Program.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor’s Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR HIGHWAY SAFETY PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$122,500 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Highway Safety Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$122,500 into general fund 9300, funds center 2405100000, Traffic Safety Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0293

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0294.pdf	Referral Letter
📎	Resolution	ITEM_20.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

OFFICIAL FILE COPY	
No.	<u>250294</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the County Reentry Task Force Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc.

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$795,720 and authorize a contract with Delphi Drug and Alcohol Council, Inc. ("Delphi") in the amount of \$784,500 for the County Reentry Task Force Program for the period of October 1, 2025 through September 30, 2026.

The County Reentry Task Force ("Task Force"), which is co-chaired by the County's Assistant Chief Probation Officer and includes members from over 40 local law enforcement agencies and human services providers, has a goal of reducing recidivism through improved coordination among criminal justice, social services, educational, health, and mental health systems. The Task Force is addressing the following four reintegration issues of parolees: basic education, employment, sobriety support, and housing. This grant will fund a contract with Delphi for a Local Reentry Coordinator and also the provision of services related to these reintegration issues. This is the twentieth year of grant funding for this program. This year's funding represents the same amount as last year.

Delphi is a community-based behavioral health agency serving the Finger Lakes community. Delphi provides a drug and alcohol outpatient program, two domestic violence programs, and case management to clients in specialized courts and Health Home initiatives. With its capacity and experience, Delphi will provide a Local Reentry Coordinator and case managers to facilitate obtaining services for approximately 418 parole re-entry participants. Delphi will also obtain temporary housing for these participants as needed.

A request for qualifications was issued and Delphi Drug and Alcohol Council, Inc. was rated the most qualified to provide this service.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$795,720 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the County Reentry Task Force Program for the period of October 1, 2025 through September 30, 2026.

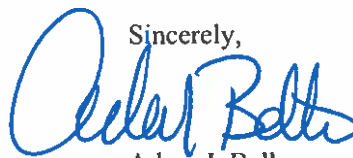
2. Amend the 2025 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$795,720 into general fund 9300, funds center 2403010000, Probation/Community Corrections Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Delphi Drug and Alcohol Council, Inc., 835 West Main Street, Rochester, New York 14611, for coordination and provision of the County Reentry Task Force services in the amount of \$784,500 for the period of October 1, 2025 through September 30, 2026.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

Delphi Drug and Alcohol Council, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR COUNTY REENTRY TASK FORCE PROGRAM AND AUTHORIZING CONTRACT WITH DELPHI DRUG AND ALCOHOL COUNCIL, INC.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$795,720 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the County Reentry Task Force Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, is hereby amended by appropriating the sum of \$795,720 into general fund 9300, funds center 2403010000, Probation/Community Corrections Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Delphi Drug and Alcohol Council, Inc., for coordination and provision of the County Reentry Task Force services in the amount of \$784,500 for the period of October 1, 2025 through September 30, 2026.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; September 30, 2025 - CV: 11-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0294

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0295.pdf	Referral Letter
📎	Resolution	ITEM_21.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Erroneous Assessment - Refund

Honorable Legislators:

I recommend that Your Honorable Body approve the refund and levy of a change of assessment due to an error in essential facts. After a review, this property had an underground water leakage that resulted in an incorrect Town sewer charge. Therefore, this issue resulted in an incorrect County/Town tax bill in the Town of Penfield. See the attached list prepared by the Department of Finance, Real Property Tax Services.

The refund is requested because the incorrect information was used on the tax roll.

The specific legislative action required is approval of the taxpayer's application.

No additional net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, reading "Adam Bello", is written over a large, faint, circular watermark of the Monroe County seal.

Adam J. Bello
Monroe County Executive

OFFICIAL FILE COPY	
No.	<u>250295</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

Listed below is pertinent information from an application for the refund of property taxes. The Real Property Tax Service Agency has the original application and support material available for review if needed. I am recommending the correction and refund of these Monroe County taxes because the same is erroneous. Listed below is the applicant's name, address, property location, tax year(s), tax account number, refund amount and reason for correction.

Town of Penfield: Tax Account No. 124.18-1-83.1, St. Joseph's Catholic Church & School, 43 Gebhardt Rd, Penfield, NY 14526. Property Location: 35&39 Gebhardt Rd. Tax Year: 2025, Amount of Taxes Currently Due: \$5,456.44. Amount of Corrected Taxes Due: \$1,878.33. Amount of Taxes to be cancelled: \$3,578.11. Due to underground water leak, the property was charged an incorrect Town Sewer charge. This issue resulted in an incorrect usage calculation to be added on the 2025 Town/County tax bill

The necessary procedure to be followed by the Monroe County Legislature regarding this refund is for that body, by resolution, to approve this application, to authorize the Controller to draw an order on the Director of Finance payable from the Erroneous Assessment Account for the heretofore stated sums and to authorize and direct the County Director of Real Property Tax Services to mail a duplicate copy of the approved application to said taxpayer.

RESOLUTION NO. ____ OF 2025

REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWN OF PENFIELD.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct. No.</u>	<u>Refunded To:</u>
2025	\$3,578.11	Town of Penfield	124.18-1-83.1	St. Joseph's Catholic Church 43 Gebhardt Rd Penfield, NY 14526

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$3,578.11 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
Penfield Sewer O&M	\$2,038.37
Penfield Sewer Debt Service	<u>\$1,539.74</u>
	\$3,578.11

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; September 30, 2025 -CV:
File No.

ADOPTION: DATE: _____

VOTE: _____

ACTION BY COUNTY EXECUTIVE

APPROVED: _____

VETOED: _____

SIGNATURE: _____

DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

21.

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWN OF PENFIELD.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct. No.</u>	<u>Refunded To:</u>
2025	\$3,578.11	Town of Penfield	124.18-1-83.1	St. Joseph's Catholic Church 43 Gebhardt Rd Penfield, NY 14526

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$3,578.11 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
Penfield Sewer O&M	\$2,038.37
Penfield Sewer Debt Service	<u>\$1,539.74</u>
	\$3,578.11

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0295

ADOPTION: DATE: _____ VOTE: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

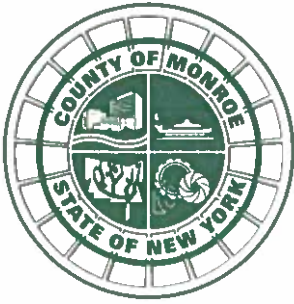
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	25-0296	R25-0296.pdf	Referral Letter
📎	Resolution	ITEM_22.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 5, 2025

OFFICIAL FILE COPY	
No.	250296
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Temporary and Disability Assistance for the Monroe Ladder Demonstration Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Temporary and Disability Assistance ("NYS OTDA") in the amount of \$3,000,000 for the Monroe Ladder Demonstration Program for the period of September 1, 2025, through December 31, 2027.

The NYS OTDA is providing funding for a demonstration program to determine if lower-wage workers may decline promotions or opportunities to transition from part-time to full-time work because of concerns that increases in income will be offset by reductions in public benefits. The Department of Human Services will work with large employers in Monroe County to recruit up to 300 employees who receive public benefits. Participants will be randomly assigned to a group for comparison in outcomes. Participants may receive some or all of the following services/benefits:

- Coaching on how to use a local-based Benefits Calculator to determine any impact of additional hours /higher paying positions on their benefits
- Public benefit replacement of up to \$500 per month
- Financial coaching to create individualized financial self-sufficiency plans
- Access to a flex fund to support specific activities in the individualized self-sufficiency plan

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$3,000,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Temporary and Disability Assistance for the Monroe Ladder Demonstration Program for the period of September 1, 2025, through December 31, 2027.
2. Amend the 2025 operating budget of the Department of Human Services, Division of Social Services, by appropriating the sum of \$3,000,000 into general fund 9300, funds center 5103010000, Financial Assistance Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Temporary and Disability Assistance. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

221

By Legislators Hasman and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF TEMPORARY AND
DISABILITY ASSISTANCE FOR MONROE LADDER DEMONSTRATION PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$3,000,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Temporary and Disability Assistance for the Monroe Ladder Demonstration Program for the period of September 1, 2025 through December 31, 2027.

Section 2. The 2025 operating budget of the Department of Human Services, Division of Social Services, is hereby amended by appropriating the sum of \$3,000,000 into general fund 9300, funds center 5103010000, Financial Assistance Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 29, 2025 - CV: 8-0
Ways and Means Committee; September 30, 2025 - CV: 10-0
File No. 25-0296

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0322.pdf	Referral Letter
📎	Resolution	ITEM_23.pdf	Resolution



Monroe County Legislature

YVERSHA M. ROMÁN
President

October 10, 2025

David Grant, Clerk
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250322
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

RE: Declaring Matters of Urgency – Expressing Regret of the Monroe County Legislature on the Recent Passing of Former Monroe County Legislator, County Manager, and County Executive Lucien A. Morin

Dear Mr. Grant:

Pursuant to the authority vested in me as President of the Monroe County Legislature by Section 545-24(A)(3) of the Rules of the Monroe County Legislature, I hereby declare the referral entitled “Expressing Regret of the Monroe County Legislature on the Recent Passing of Former Monroe County Legislator, County Manager, and County Executive Lucien A. Morin” a Matter of Urgency to be considered at the Tuesday, October 14, 2025 meeting of the Monroe County Legislature.

Please inform the members of the Legislature accordingly. Thank you.

Sincerely,

Yversha Román
President of the Legislature

By Legislator Yudelson and Legislator Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2025

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF FORMER MONROE COUNTY LEGISLATOR, COUNTY MANAGER, AND COUNTY EXECUTIVE LUCIEN A. MORIN

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of former Monroe County Legislator, County Manager, and County Executive Lucien A. Morin; and

WHEREAS, County Executive Lucien A. Morin passed away peacefully on September 5, 2025, at the age of 104; and

WHEREAS, Lucien A. Morin was born in 1921 in Massachusetts. He joined the Army Air Corps in World War II, proudly serving until his retirement with the rank of Major. After his military service, his employer Kee Lox Manufacturing promoted him and he moved from Massachusetts to Rochester, New York where he lived in the Town of Henrietta; and

WHEREAS, Once settled in Monroe County, County Executive Morin then entered public service. He first served as a Henrietta Town Justice and Town Board member before joining the first-ever Monroe County Legislature in 1967, bringing business acumen and practical leadership to the new body. He later became County Manager before being elected as the inaugural Monroe County Executive in 1983, a position he held through 1987, providing a blueprint for future County Executives to follow his lead; and

WHEREAS, County Executive Morin was a proud Life Member of the Reserve Officers Association and active in many veterans' and civic organizations, including the American Legion, Veterans of Foreign Wars, Forty and Eight, and the Knights of Columbus, showing his dedication to his community long after his time in elected office; and

WHEREAS, Lucien A. Morin was predeceased by his beloved wife Elizabeth Morin; adored daughter Marie Fetzner; cherished step-daughter Linda Nissen; and loving siblings Louis Morin, Francis Morin, and Bella Burns. He is survived by his children Lucien II (Teresa) Morin and Linda (Joseph) Kozelsky; son-in-law Charles Fetzner; step-children Larry, Sherry, and Tammy; seven grandchildren; five great-grandchildren, and many more friends and family. He will be missed by all who knew and admired him.

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 25-00____

By Legislators Yudelson and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2025

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF FORMER MONROE COUNTY LEGISLATOR, COUNTY MANAGER, AND COUNTY EXECUTIVE LUCIEN A. MORIN

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of former Monroe County Legislator, County Manager, and County Executive Lucien A. Morin; and

WHEREAS, County Executive Lucien A. Morin passed away peacefully on September 5, 2025, at the age of 104; and

WHEREAS, Lucien A. Morin was born in 1921 in Massachusetts. He joined the Army Air Corps in World War II, proudly serving until his retirement with the rank of Major. After his military service, his employer Kee Lox Manufacturing promoted him and he moved from Massachusetts to Rochester, New York where he lived in the Town of Henrietta; and

WHEREAS, Once settled in Monroe County, County Executive Morin then entered public service. He first served as a Henrietta Town Justice and Town Board member before joining the first-ever Monroe County Legislature in 1967, bringing business acumen and practical leadership to the new body. He later became County Manager before being elected as the inaugural Monroe County Executive in 1983, a position he held through 1987, providing a blueprint for future County Executives to follow his lead; and

WHEREAS, County Executive Morin was a proud Life Member of the Reserve Officers Association and active in many veterans' and civic organizations, including the American Legion, Veterans of Foreign Wars, Forty and Eight, and the Knights of Columbus, showing his dedication to his community long after his time in elected office; and

WHEREAS, Lucien A. Morin was predeceased by his beloved wife Elizabeth Morin; adored daughter Marie Fetzner; cherished step-daughter Linda Nissen; and loving siblings Louis Morin, Francis Morin, and Bella Burns. He is survived by his children Lucien II (Teresa) Morin and Linda (Joseph) Kozelsky; son-in-law Charles Fetzner; step-children Larry, Sherry, and Tammy; seven grandchildren; five great-grandchildren, and many more friends and family. He will be missed by all who knew and admired him.

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

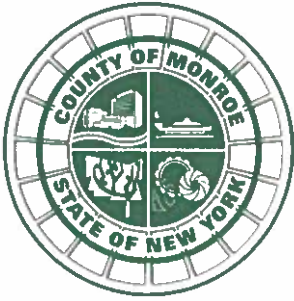
This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 25-0322



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0323.pdf	Referral Letter
📎	Resolution	ITEM_24.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2025

OFFICIAL FILE COPY	
No.	250323
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-1

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Various Budget Appropriation Transfers Related to the 2025 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of budget appropriation transfers, which will amend the 2025 operating budget of several county departments to support their anticipated financial needs for the remainder of the fiscal year. These transfers are necessitated by increased utility costs, higher postage and document storage costs, and added capacity for the Enterprise Resource Planning system modernization.

This action is consistent with similar budget reappropriation actions taken in prior years. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations," Section A8-6, "Unanticipated Revenues" and Section A8-8, "Budget Controls."

The specific legislative action required is to authorize various budget appropriation transfers related to the 2025 operating budget in accordance with the attachment hereto.

There will be no net effect on the County's property tax levy as a result of this action.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, reading "Adam J. Bello".

Adam J. Bello
Monroe County Executive

AJB:db

2025 3rd Quarter Budget Reappropriation

Fund	Dept	Dept Name	Fund Ctr	Fund Ctr Name	Cmt Item	To	From
9001	88	Parks	8802010000	Parks Operations Administration	504510	\$ 55,000	
9001	88	Parks	8802010000	Parks Operations Administration	504512	\$ 25,000	
9001	88	Parks	8804010000	Seneca Zoo Admin	504510	\$ 25,000	
9001	88	Parks	8805010000	Horticultural Administration	504512	\$ 25,000	
9001	88	Parks	8808010000	Golf Course Administration	504510	\$ 20,000	
9001	88	Parks	8808010000	Golf Course Administration	504512	\$ 20,000	
9001	12	Finance	3001010000	Budget Prep & Admin	501000		\$ 110,000
9001	12	Finance-Unallocated	1209020000	County General	504610		\$ 60,000
9001	51	Human Services	5102010000	Children/Family Services Administration	965101	\$ 40,000	
9001	51	Human Services	5102010000	Children/Family Services Administration	965104	\$ 90,000	
9001	51	Human Services	5102010000	Children/Family Services Administration	504280		\$ 72,000
9001	51	Human Services	5105020000	Special Investigation/Support	504280		\$ 25,000
9001	51	Human Services	5109010000	DSS Systems Support	504315		\$ 27,000
9001	51	Human Services	5109030000	Technical Support	505125		\$ 6,000
9001	17	Human Resources	1701010000	HR - Civil Service Support	501000	\$ 85,000	
9001	12	Finance	1203010000	Controller's Office	501000		\$ 85,000
General Fund Total						\$ 385,000	\$ 385,000
9010	81	Airport	8106010000	Airport Building Maintenance	504512	\$ 618,000	
9010	81	Airport	8101010000	Airport Administration	412020	\$ (618,000)	
Airport Fund Total						\$ -	\$ -
9020	51	Human Services	5191010000	H/SS Building Services Administration	504205	\$ 40,000	
9020	51	Human Services	5191010000	H/SS Building Services Administration	965101	\$ (40,000)	
9020	51	Human Services	5191040000	H/SS Building Services Mailroom	504630	\$ 90,000	
9020	51	Human Services	5191040000	H/SS Building Services Mailroom	965104	\$ (90,000)	
Internal Service Fund Total						\$ -	\$ -
GRAND TOTAL						\$ 385,000	\$ 385,000

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2025
OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers related to the 2025 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. XX-

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

24.1

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2025
OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriation transfers related to the 2025 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0323

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

24.2

2025 3rd Quarter Budget Reappropriation

Fund	Dept	Dept Name	Fund Ctr	Fund Ctr Name	Cmt Item	To	From
9001	88	Parks	8802010000	Parks Operations Administration	504510	\$ 55,000	
9001	88	Parks	8802010000	Parks Operations Administration	504512	\$ 25,000	
9001	88	Parks	8804010000	Seneca Zoo Admin	504510	\$ 25,000	
9001	88	Parks	8805010000	Horticultural Administration	504512	\$ 25,000	
9001	88	Parks	8808010000	Golf Course Administration	504510	\$ 20,000	
9001	88	Parks	8808010000	Golf Course Administration	504512	\$ 20,000	
9001	12	Finance	3001010000	Budget Prep & Admin	501000	\$	110,000
9001	12	Finance-Unallocated	1209020000	County General	504610	\$	60,000
9001	51	Human Services	5102010000	Children/Family Services Administration	965101	\$ 40,000	
9001	51	Human Services	5102010000	Children/Family Services Administration	965104	\$ 90,000	
9001	51	Human Services	5102010000	Children/Family Services Administration	504280	\$	72,000
9001	51	Human Services	5105020000	Special Investigation/Support	504280	\$	25,000
9001	51	Human Services	5109010000	DSS Systems Support	504315	\$	27,000
9001	51	Human Services	5109030000	Technical Support	505125	\$	6,000
9001	17	Human Resources	1701010000	HR - Civil Service Support	501000	\$ 85,000	
9001	12	Finance	1203010000	Controller's Office	501000	\$	85,000
General Fund Total						\$ 385,000	\$ 385,000
9010	81	Airport	8106010000	Airport Building Maintenance	504512	\$ 618,000	
9010	81	Airport	8101010000	Airport Administration	412020	\$ (618,000)	
Airport Fund Total						\$ -	\$ -
9020	51	Human Services	5191010000	H/SS Building Services Administration	504205	\$ 40,000	
9020	51	Human Services	5191010000	H/SS Building Services Administration	965101	\$ (40,000)	
9020	51	Human Services	5191040000	H/SS Building Services Mailroom	504630	\$ 90,000	
9020	51	Human Services	5191040000	H/SS Building Services Mailroom	965104	\$ (90,000)	
Internal Service Fund Total						\$ -	\$ -
GRAND TOTAL						\$ 385,000	\$ 385,000



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0324.pdf	Referral Letter
📎	Resolution	ITEM_25.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2025

OFFICIAL FILE COPY	
No.	<u>250324</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Enter into Two Settlement Agreements in Opioid-Related Litigation (*In re: Purdue Pharma L.P., et al.*, Case No. 19-23649, U.S. Bankruptcy Court for the Southern District of New York; and *In re National Prescription Opiate Litigation*, MDL No. 2804, U.S. District Court for the Northern District of Ohio).

Honorable Legislators:

I recommend that Your Honorable Body authorize two settlement agreements to recover funds from opioid manufacturers in connection with the bankruptcy proceedings of Purdue Pharma L.P. and its affiliated debtors (*In re: Purdue Pharma L.P., et al.*, Case No. 19-23649, U.S. Bankruptcy Court for the Southern District of New York) and the federal multidistrict litigation ("MDL") involving various secondary (generic) pharmaceutical manufacturers (*In re National Prescription Opiate Litigation*, MDL No. 2804, U.S. District Court for the Northern District of Ohio). Through these settlements, Monroe County will receive substantial funds to continue addressing the opioid crisis in our community.

Each of the two proposed settlements will provide substantial financial recovery to Monroe County. As with previous settlements in various opioid-related litigations, the funds recovered must be dedicated to combatting the opioid epidemic. Each settlement agreement contains a range of potential recoveries: the total amount the defendants are obligated to pay to New York State and New York municipalities is dependent on the level of participation by municipalities in the settlement agreement. In other words, both Monroe County and other municipalities across the State will receive more, and the defendants will pay more, if Monroe County and other counties across the State all adopt the proposed settlement.

Through the first settlement agreement, Monroe County will receive a settlement of up to \$5,650,697 from Purdue Pharma L.P. and the Sackler Family, (collectively, "Purdue"). Purdue will pay a total of more than \$240 million to New York State and New York municipalities over a 15-year period as compensation for the role Purdue played in exacerbating the opioid crisis by promoting opioid consumption and failing to prevent the diversion of prescription opioids.

Through the second settlement agreement, Monroe County will receive a settlement of up to \$914,435 from several secondary (generic) pharmaceutical manufacturers: Alvogen, Inc., Apotex Corp., Amneal Pharmaceuticals LLC, Hikma Pharmaceuticals USA Inc., Indivior Inc., Viatris Inc. ("Mylan"), Sun Pharmaceutical Industries, Inc., Zydus Pharmaceuticals (USA) Inc., and their affiliates (collectively, the "Secondary Manufacturers"). These manufacturers will pay a total of more than \$24 million to New York municipalities over a nine-year period as compensation for the role they played in exacerbating the opioid crisis by promoting opioid consumption and failing to prevent the diversion of prescription opioids.

Monroe County previously hired the law firm Simmons Hanly Conroy to act as outside counsel for the County in connection with these litigation matters. Simmons Hanly Conroy is strongly recommending that all of its clients join in these settlements. New York State is also involved in these litigations, and the New York Attorney General has approved these settlement agreements and recommends that municipalities join them. As noted above, the settlement agreements are structured such that all municipalities must promptly approve the agreements in order to receive the maximum amount. Monroe County's claims against other defendants in other ongoing opioid litigation, including against pharmaceutical benefits managers, remain pending, and it is possible that Monroe County will recover additional amounts from these defendants in the future.

The specific legislative actions required are:

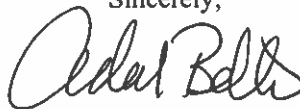
1. Authorize the settlement and release of the County's claims against Purdue Pharma L.P., the Sackler Family, and their affiliated debtors in *In re: Purdue Pharma L.P., et al.*, U.S. Bankruptcy Court for the Southern District of New York, Case No. 19-23649.
2. Authorize the settlement and release of the County's claims against Alvogen, Inc., Apotex Corp., Amneal Pharmaceuticals LLC, Hikma Pharmaceuticals USA Inc., Indivior Inc., Viatrix Inc. ("Mylan"), Sun Pharmaceutical Industries, Inc., Zydus Pharmaceuticals (USA) Inc., and their affiliates in *In re National Prescription Opiate Litigation*, U.S. District Court for the Northern District of Ohio, MDL No. 2804.
3. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlements.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

These settlements are revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body. I request that this referral be considered in Executive Session, pursuant to Public Officer's Law § 105(1)(d).

Sincerely,



Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2025

**AUTHORIZING TWO SETTLEMENT AGREEMENTS IN OPIOID-RELATED LITIGATION
(*IN RE: PURDUE PHARMA L.P., ET AL.*, CASE NO. 19-23649, U.S. BANKRUPTCY COURT FOR
THE SOUTHERN DISTRICT OF NEW YORK; AND *IN RE NATIONAL PRESCRIPTION
OPIATE LITIGATION*, MDL NO. 2804, U.S. DISTRICT COURT FOR THE NORTHERN
DISTRICT OF OHIO).**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby authorizes the settlement and release of the County's claims against Purdue Pharma, L.P, the Sackler Family, and their affiliated debtors in *In re: Purdue Pharma L.P., et al.*, U.S. Bankruptcy Court for the Southern District of New York, Case No. 19-23649.

Section 2. The Legislature hereby authorizes the settlement and release of the County's claims against Alvogen, Inc., Apotex Corp., Amneal Pharmaceuticals LLC, Hikma Pharmaceuticals USA Inc., Indivior Inc., Viartis Inc. ("Mylan"), Sun Pharmaceutical Industries, Inc., Zydus Pharmaceuticals (USA) Inc., and their affiliates in *In re National Prescription Opiate Litigation*, U.S. District Court for the Northern District of Ohio, MDL No. 2804.

Section 3. The County Executive, or his designee, is hereby authorized to execute and deliver any and all documents necessary to effectuate such settlements.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-_____

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

25.

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

AUTHORIZING TWO SETTLEMENT AGREEMENTS IN OPIOID-RELATED LITIGATION (*IN RE: PURDUE PHARMA L.P., ET AL.*, CASE NO. 19-23649, U.S. BANKRUPTCY COURT FOR THE SOUTHERN DISTRICT OF NEW YORK; AND *IN RE NATIONAL PRESCRIPTION OPIATE LITIGATION*, MDL NO. 2804, U.S. DISTRICT COURT FOR THE NORTHERN DISTRICT OF OHIO).

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby authorizes the settlement and release of the County's claims against Purdue Pharma, L.P, the Sackler Family, and their affiliated debtors in *In re: Purdue Pharma L.P., et al.*, U.S. Bankruptcy Court for the Southern District of New York, Case No. 19-23649.

Section 2. The Legislature hereby authorizes the settlement and release of the County's claims against Alvogen, Inc., Apotex Corp., Amneal Pharmaceuticals LLC, Hikma Pharmaceuticals USA Inc., Indivior Inc., Viartis Inc. ("Mylan"), Sun Pharmaceutical Industries, Inc., Zydus Pharmaceuticals (USA) Inc., and their affiliates in *In re National Prescription Opiate Litigation*, U.S. District Court for the Northern District of Ohio, MDL No. 2804.

Section 3. The County Executive, or his designee, is hereby authorized to execute and deliver any and all documents necessary to effectuate such settlements.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0324

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0325.pdf	Referral Letter
📎	Resolution	ITEM_26.pdf	Resolution



Monroe County Legislature

YVERSHA M. ROMÁN

President

October 10, 2025

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250325
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

RE: Confirmation of Appointment to the Monroe County Water Authority

Honorable Legislators:

I, Yversha Román, President of the Monroe County Legislature, in accordance with Section 1095 of the Public Authorities Law, do hereby submit to this Honorable Body for your confirmation the appointment of the Honorable Robert Colby as the Minority Legislative Liaison of the Monroe County Water Authority.

The appointment of the Honorable Robert Colby is effective immediately and his term will expire on December 31, 2027.

The specific legislative action required is to confirm the appointment of the Honorable Robert Colby to the Monroe County Water Authority, in accordance with Section 1095 of the Public Authorities Law.

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Sincerely,

Yversha Román
President of the Legislature

By Legislators ____ and ____

Intro. No.

RESOLUTION NO. ____ OF 2025

CONFIRMING APPOINTMENT TO THE MONROE COUNTY WATER AUTHORITY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Section 1095 of the Public Authorities Law, the following appointment to the Monroe County Water Authority is hereby confirmed:

- Hon. Robert Colby for a term to begin immediately and expire on December 31, 2027.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-

ADOPTION: Date: _____

Vote: _____

26.

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

CONFIRMING APPOINTMENT TO THE MONROE COUNTY WATER AUTHORITY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Section 1095 of the Public Authorities Law, the following appointment to the Monroe County Water Authority is hereby confirmed:

- Hon. Robert Colby for a term to begin immediately and expire on December 31, 2027.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0325

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0326.pdf	Referral Letter
📎	Resolution	ITEM_27.pdf	Resolution



Monroe County Legislature

YVERSHA M. ROMÁN

President

October 9, 2025

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250326
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

RE: Confirmation of Appointments to the Monroe County Planning Board

Honorable Legislators:

I, Yversha Román, President of the Monroe County Legislature, in accordance with Section C5-7(A) of the Monroe County Charter, do hereby recommend that this Honorable Body confirm the appointments of Ms. Elizabeth McDade, Mr. Milton Pichardo, and Mr. Victor Sanchez to the Monroe County Planning Board. Their terms will commence immediately and expire on October 14, 2027.

The specific legislative action required is to confirm the following appointments to the Monroe County Planning Board:

- Ms. Elizabeth McDade, residing at 55 Hall St, Rochester, NY 14609, for a term to begin immediately and to expire on October 14, 2027.
- Mr. Milton Pichardo, residing at 302 River St, Rochester, NY 14612, for a term to begin immediately and to expire on October 14, 2027.
- Mr. Victor Sanchez, residing at 898 Garson Ave, Rochester, NY 14609, for a term to begin immediately and to expire on October 14, 2027.

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Sincerely,

Yversha Román
President of the Legislature

39 WEST MAIN STREET, COB ROOM 410, ROCHESTER, NY 14614

By Legislators _____ and _____

Intro. No.

RESOLUTION NO. ____ OF 2025

CONFIRMING APPOINTMENTS TO THE MONROE COUNTY PLANNING BOARD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Section C5-7(A) of the Monroe County Charter, the following appointments to the Monroe County Planning Board submitted by Legislature President Yversha Román are hereby confirmed:

- Ms. Elizabeth McDade, residing at 55 Hall St, Rochester, NY 14609, for a term to begin immediately and to expire on October 14, 2027.
- Mr. Milton Pichardo, residing at 302 River St, Rochester, NY 14612, for a term to begin immediately and to expire on October 14, 2027.
- Mr. Victor Sanchez, residing at 898 Garson Ave, Rochester, NY 14609, for a term to begin immediately and to expire on October 14, 2027.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-

ADOPTION: Date: _____

Vote: _____

ELIZABETH MCDADE

elizabeth.mcdade@gmail.com / (585) 576-3130

QUALIFICATIONS

- Successful non-profit leadership experience working collaboratively with multiple stakeholders to identify issues of community concern and problem-solve collective impact solutions.
- Flexible, highly motivated, creative, brings energy and commitment to all endeavors.
- Able to prioritize and work effectively on numerous projects and with diverse personalities.
- Excellent convenor who builds trust through honesty and transparency.
- Highly skilled project manager who oversees grant administration, reporting, and evaluation.
- Effective and engaging communicator who has served as spokesperson for multiple organizations.

SELECTED PROFESSIONAL EXPERIENCE

Rochester Area Community Foundation, 500 East Ave., Rochester, NY 14607

Director, Roch. Energy Efficiency & Weatherization (RENEW) Climate Fund: Aug. 2015—present

Convene, research resources, conduct analysis, and work with multiple community partners to maximize available funding to assist income-eligible homeowners throughout Monroe County make their homes more energy efficient, safer from environmental hazards, and reduce greenhouse gas emissions.

- Leveraged \$13.8M from RENEW and community partners to make the homes of nearly 900 income-eligible homeowners energy efficient, healthier, and safer.
- \$4.5M in grant funding secured to sustain and expand RENEW.
- 100% of clients with self-reported respiratory conditions report significantly reduced symptoms; client fuel costs reduced by an average of 20%.
- Created a [local climate fund](#).
- *Certifications:* HUD Healthy Homes Assessment: Principles and Practice and Healthy Homes Rating System; Climate Change and Health (Yale School of Public Health)

Environmental Health Sciences Center, University of Rochester Medical Center, January 2019–August 2025

Community Engagement Consultant: CARE, ROC HOME, “Engaging Residents to Sustain Healthier Homes”

- CARE Study: Low-cost home environmental hazard assessment pilot conducted in homes of COPD patients participating in an indoor air quality study.
- ROC HOME: collect and study chemicals in household dust (flame retardants, phthalates, pesticides); provide healthy homes education to 100 participants in the City of Rochester’s Lead Hazard Control grant program; administer surveys.
- “Engaging Residents”: a subset of ROC HOME participants to further identify potential impact of household chemicals on residents, identify longevity of home interventions, explore impact of communicating study results, identify needs, and provide information on a range of resources, services, education, and grants to income-eligible homeowners.
- *Certification:* CITI (Collaborative IRB Training Initiative) certified in the protection of human subjects in research

Coalition to Prevent Lead Poisoning, c/o Causewave Comm. Partners, 274 N. Goodman St., Roch., NY 14607

Consultant: Aug 2015—present; **Program Manager:** November 2006–August 2015

Engage, organize, and educate communities to achieve public policy and practice changes to reduce lead paint poisoning hazards and create healthier neighborhoods.

- Work with local, state, and national legislative representatives to inform and support policy change.
- Serve as local and national resource expert for best practices on lead poisoning prevention.

- Research, prepare, and deliver presentations locally and nationally on lead paint poisoning prevention to educators, parents, contractors, healthcare professionals, and concerned stakeholders
- *Certifications:* EPA Renovation, Repair & Painting (RRP); Lead Wipe Sampling Technician; Essentials for Health Housing Practitioners; Implementing Healthy Homes Programs and Combating Indoor Environmental Hazards

Rochester Institute of Technology, 70 Lomb Memorial Drive, Rochester, NY 14623

College of Imaging Arts & Sciences Adjunct Instructor: September 1999–May 2013

Taught 40 undergraduate courses in Gallery Management & Design, Applied Photography 1, and Color Photography in the School of Photographic Arts & Sciences.

1199SEIU United Healthcare Workers East, 259 Monroe Ave, Ste 2, Rochester, NY 14607

HC4 Coordinator: January 2012–May 2014

Recruited and case-managed union members in the Health Careers College Core Curriculum (HC4) program—an entry-to-college program for healthcare workers seeking two and four-year degrees.

EDUCATION

Yale School of Public Health, New Haven, CT, July 2020

Certificate in Climate Change and Health

Visual Studies Workshop / SUNY Brockport, Rochester, NY

MFA in Visual Studies

State University of New York at New Paltz, New Paltz, NY

BFA in Photography

BA in Italian Studies and Literature

Milton Pichardo

302 River St
Rochester, NY 14612
Email: Miltonjpichardo@gmail.com | Phone: 585-350-8243

September 2, 2025

Dear President Roman,

With over eight years of shaping Rochester's planning policies, I am eager to bring this experience to Monroe County to help align city and county priorities for a stronger region. I have gained extensive experience in evaluating land use policies, guiding development decisions, and fostering community dialogue on the future of our city.

Most notably, I was actively involved in shaping the Rochester 2034 Comprehensive Plan, a 15-year blueprint that reflects thousands of voices across our community. Contributing to Rochester 2034 allowed me to engage with its core principles—equity, resilience, prosperity, and healthy living—and to support strategies that align growth with sustainability. I am particularly proud of the plan's placemaking focus, which promotes pedestrian-scale design, diverse housing choices, preservation of community assets, and stronger multi-modal transportation networks.

In addition to my planning commission service, I bring a professional background in architecture and over 15 years of project management experience across major institutional, healthcare, and infrastructure projects. My service as Chair of the Rochester Housing Council and as a board member of the Center for Youth reflects my commitment to our communities through both policy and practice.

Through these experiences, I have developed a deep appreciation for how thoughtful planning can strengthen not only individual neighborhoods but also the vitality of the region as a whole. Serving on the Monroe County Planning Board would allow me to extend this perspective beyond the city, helping to bridge city-county planning priorities and ensure that growth, economic development, and environmental stewardship are advanced in a coordinated way.

I would be honored to bring my experience, commitment, and collaborative spirit to the Monroe County Planning Board. Thank you for your consideration, and I would welcome the opportunity to discuss how my experience in architecture, project management, and planning can advance Monroe County's vision for equitable growth.

Sincerely,

Milton Pichardo

MILTON PICHARDO, PMP

Successful and result oriented owner representative with over 15 years of significant leadership and problem-solving expertise acquired through extensive management experiences in the field of Project Management and Building Design.



EDUCATION

University at Buffalo, Buffalo NY

Bachelor of Science in Architecture **May 2009**

Major: Architecture

Morrisville State College

Associate of Science in Architecture, **May 2005**

COMPUTER SKILLS

Adobe Suite, AutoCAD, IUSA Quality

Management System (QMS)

Microsoft Project and Excel, Revit

CONTACT

Address: 302 River St

Rochester NY 14612

Phone: 585-350-8243

Email: Miltonjpichardo@gmail.com

TRAINING AND CERTIFICATIONS

Project Management Professional
(PMP)

PROFESSIONAL EXPERIENCE

University of Rochester, Rochester, New York

Manager Program/Project

August 2022 - Present

- Project manager in charge of the design and construction of a \$30M Laboratory vertical expansion along with the renovations of support areas.
- Project manager in charge of the design and construction of the renovations of a University campus Auditorium including Mechanical, Electrical and Architectural.
- Project manager in charge of constructing a new \$45M Central Utility Plant (CUP) Cooling Tower and adding one new electric chiller. The new chiller will serve the demand for the new Emergency Department Expansion & Inpatient Bed Tower that is currently under construction.
- Project manager in charge of designing and constructing a cancer facility Lab. The program includes Clinical Research, office, and basic support spaces.

Savin Engineers, P.C, Rochester, New York

Owner Representative & Manager Program/Project

October 2018 - August 2022

- Program Manager for \$120M New York State-funded renovation and construction program for multiple school construction projects.
- In charge of coordinating and communicating directly with school district officers, principals, teachers, custodians, and administrators related to ongoing projects.
- Project Manager for a \$65M hospital project comprising a new building addition and building envelope renovation.
- Responsible for planning, scheduling, cost tracking, construction, installation, sequencing, testing, and commissioning for the new lobby addition and building envelope repair at Erie County Medical Center (ECMC).
- In charge of coordination activities with hospital directors, hospital administrators, project managers, consultants, and contractors.

- Conduct management reviews, briefing customers and interfacing with design professionals.
- Leadership and management of the division's activities to achieve the mission of the project.
- Develop cooperative working relationships with representatives of prevailing government agencies, construction board, the public, and the legislative branches.
- Provide operational and technical expertise to enhance the effectiveness of current programs and of the development of new innovative approaches to improve program productivity and outcomes.
- Establish project planning, scheduling and coordinating construction direction for optimal outcome.
- Ensure project adherence to all standards set by regulatory bodies, inspecting and accreditation agencies. Including NYS Building Code, ANSI, and NFPA standards.
- Review project capital demands and assist in the development and maintenance of a capital plan.
- Participate in contract negotiations, contract administration and arbitration preparation.
- Prepare and evaluate pre-construction cost estimates.
- Preparation of construction permits, including detailed drawings and ensured documented compliance.

PROFESSIONAL EXPERIENCE

RG&E/Iberdrola USA Electric Capital Delivery

October 2011 - 2018

Owner Representative & Manager Program/Project

- Lead/support for major infrastructure improvements on the RG&E/Iberdrola USA Fossil/Hydro Operations facilities.
- Project manager and in charge for the Station 2 CAD communications building. This project improves worker safety conditions and improves the reliability of the systems associated with the operations and maintenance of the CAD.
- Manage contingent workers in the Station 5 Modernization Project. Coordinating with hydro engineers, technical services, and field and system operations.
- Project manager in charge of the engineering, designing and procuring / manufacturing new seals for the Station 5 Hydro Facility Gate 2 Seal Upgrade. This project addresses the present degradation issues and provides longer service life including the installation and removal of a cofferdam.
- of the Station 5 Security and Site Improvements Project. This project will provide remote control of the vehicle gate through the HCC (Hydro Control Center and SOC).
- Project manager in charge of planning, scheduling, cost tracking, construction, installation, sequencing and testing and commissioning for the hydro projects.
- Develop, review, and evaluate contracts and agreements affecting the project execution and functional area operations for Hydro Projects including projects permits.
- Responsible for the coordination of construction schedules with stakeholders from different functional areas within the company.

LEADERSHIP

Rochester Business Journal Forty Under 40 winner
Commissioner-City of Rochester Planning Commission
City of Rochester Latino Business Training Program

(2020)
(2016-Present)
(Class of 2010)

COMMUNITY SERVICE

Chair of the Board of Directors Rochester Housing Council
Board of Directors – The Center for Youth

(January 2019-Present)
(January 2015-Present)

VICTOR H. SANCHEZ

898 Garson Ave, Rochester NY 14609 | 914-500-3496 | sanchez.h.victor@gmail.com

EDUCATION

2012 B.S. Civil Engineering Technology; *Rochester Institute of Technology* - 2012

EXPERIENCE

07/2021 – Present Project Manager – Planning, Design, and Construction; *University of Rochester*

01/2012 – 06/2021 Design and Construction Department; *Wegmans Food Markets*

VOLUNTEER EXPERIENCE

Trillium Health, Community Health Center focuses on care management, supportive services, and behavioral health.

Finance Committee Member

Former Board Member

Climate Solutions Accelerator, A Rochester-based organization focused on eliminating carbon emissions and mediating climate change.

Former Board Member

Climate Justice Committee Member

City Roots Community Lands Trust,

A community-driven organization that works to establish and promote permanent affordability and development without displacement.

Board President

Genesee Land Trust, Preserves and protects natural lands and waterways that enhance quality of life in Greater Rochester region.

Board Vice President

Reconnect Rochester, Rochester organization working to create a robust transportation system to ease mobility for residents.

Board President

Landmark Society of Western NY, Protects the unique architectural heritage of our region and promotes preservation.

Board Member

Teaching Artists ROC, Arts organization promoting the arts and using arts as an education tool.

Board President

The NEW Pride Agenda, a NY State LGBTQ organization, focused on public policy advocacy and civic engagement.

Board Co-Chair

City of Rochester Preservation Board,

Review applications for Certificate of Appropriateness required for alterations to landmarks and properties in preservation districts.

Board Member

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

CONFIRMING APPOINTMENTS TO THE MONROE COUNTY PLANNING BOARD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Section C5-7(A) of the Monroe County Charter, the following appointments to the Monroe County Planning Board submitted by Legislature President Yversha Román are hereby confirmed:

- Ms. Elizabeth McDade, residing at 55 Hall St, Rochester, NY 14609, for a term to begin immediately and to expire on October 14, 2027.
- Mr. Milton Pichardo, residing at 302 River St, Rochester, NY 14612, for a term to begin immediately and to expire on October 14, 2027.
- Mr. Victor Sanchez, residing at 898 Garson Ave, Rochester, NY 14609, for a term to begin immediately and to expire on October 14, 2027.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0326

ADOPTION: Date: _____

Vote: _____

27.2

ELIZABETH MCDADE

elizabeth.mcdade@gmail.com / (585) 576-3130

QUALIFICATIONS

- Successful non-profit leadership experience working collaboratively with multiple stakeholders to identify issues of community concern and problem-solve collective impact solutions.
- Flexible, highly motivated, creative, brings energy and commitment to all endeavors.
- Able to prioritize and work effectively on numerous projects and with diverse personalities.
- Excellent convenor who builds trust through honesty and transparency.
- Highly skilled project manager who oversees grant administration, reporting, and evaluation.
- Effective and engaging communicator who has served as spokesperson for multiple organizations.

SELECTED PROFESSIONAL EXPERIENCE

Rochester Area Community Foundation, 500 East Ave., Rochester, NY 14607

Director, Roch. Energy Efficiency & Weatherization (RENEW) Climate Fund: Aug. 2015—present

Convene, research resources, conduct analysis, and work with multiple community partners to maximize available funding to assist income-eligible homeowners throughout Monroe County make their homes more energy efficient, safer from environmental hazards, and reduce greenhouse gas emissions.

- Leveraged \$13.8+M from RENEW and community partners to make the homes of nearly 900 income-eligible homeowners energy efficient, healthier, and safer.
- \$4.5M in grant funding secured to sustain and expand RENEW.
- 100% of clients with self-reported respiratory conditions report significantly reduced symptoms; client fuel costs reduced by an average of 20%.
- Created a [local climate fund](#).
- *Certifications:* HUD Healthy Homes Assessment: Principles and Practice and Healthy Homes Rating System; Climate Change and Health (Yale School of Public Health)

Environmental Health Sciences Center, University of Rochester Medical Center, January 2019–August 2025

Community Engagement Consultant: CARE, ROC HOME, “Engaging Residents to Sustain Healthier Homes”

- CARE Study: Low-cost home environmental hazard assessment pilot conducted in homes of COPD patients participating in an indoor air quality study.
- ROC HOME: collect and study chemicals in household dust (flame retardants, phthalates, pesticides); provide healthy homes education to 100 participants in the City of Rochester’s Lead Hazard Control grant program; administer surveys.
- “Engaging Residents”: a subset of ROC HOME participants to further identify potential impact of household chemicals on residents, identify longevity of home interventions, explore impact of communicating study results, identify needs, and provide information on a range of resources, services, education, and grants to income-eligible homeowners.
- *Certification:* CITI (Collaborative IRB Training Initiative) certified in the protection of human subjects in research

Coalition to Prevent Lead Poisoning, c/o Causewave Comm. Partners, 274 N. Goodman St., Roch., NY 14607

Consultant: Aug 2015—present; **Program Manager:** November 2006–August 2015

Engage, organize, and educate communities to achieve public policy and practice changes to reduce lead paint poisoning hazards and create healthier neighborhoods.

- Work with local, state, and national legislative representatives to inform and support policy change.
- Serve as local and national resource expert for best practices on lead poisoning prevention.

- Research, prepare, and deliver presentations locally and nationally on lead paint poisoning prevention to educators, parents, contractors, healthcare professionals, and concerned stakeholders
- *Certifications:* EPA Renovation, Repair & Painting (RRP); Lead Wipe Sampling Technician; Essentials for Health Housing Practitioners; Implementing Healthy Homes Programs and Combating Indoor Environmental Hazards

Rochester Institute of Technology, 70 Lomb Memorial Drive, Rochester, NY 14623

College of Imaging Arts & Sciences Adjunct Instructor: September 1999–May 2013

Taught 40 undergraduate courses in Gallery Management & Design, Applied Photography 1, and Color Photography in the School of Photographic Arts & Sciences.

1199SEIU United Healthcare Workers East, 259 Monroe Ave, Ste 2, Rochester, NY 14607

HC4 Coordinator: January 2012–May 2014

Recruited and case-managed union members in the Health Careers College Core Curriculum (HC4) program—an entry-to-college program for healthcare workers seeking two and four-year degrees.

EDUCATION

Yale School of Public Health, New Haven, CT, July 2020

Certificate in Climate Change and Health

Visual Studies Workshop / SUNY Brockport, Rochester, NY

MFA in Visual Studies

State University of New York at New Paltz, New Paltz, NY

BFA in Photography

BA in Italian Studies and Literature

VICTOR H. SANCHEZ

27.4

898 Garson Ave, Rochester NY 14609 | 914-500-3496 | sanchez.h.victor@gmail.com

EDUCATION

2012 B.S. Civil Engineering Technology; *Rochester Institute of Technology* - 2012

EXPERIENCE

07/2021 – Present Project Manager – Planning, Design, and Construction; *University of Rochester*

01/2012 – 06/2021 Design and Construction Department; *Wegmans Food Markets*

VOLUNTEER EXPERIENCE

Trillium Health, Community Health Center focuses on care management, supportive services, and behavioral health.

Finance Committee Member

Former Board Member

Climate Solutions Accelerator, A Rochester-based organization focused on eliminating carbon emissions and mediating climate change.

Former Board Member

Climate Justice Committee Member

City Roots Community Lands Trust,

A community-driven organization that works to establish and promote permanent affordability and development without displacement.

Board President

Genesee Land Trust, Preserves and protects natural lands and waterways that enhance quality of life in Greater Rochester region.

Board Vice President

Reconnect Rochester, Rochester organization working to create a robust transportation system to ease mobility for residents.

Board President

Landmark Society of Western NY, Protects the unique architectural heritage of our region and promotes preservation.

Board Member

Teaching Artists ROC, Arts organization promoting the arts and using arts as an education tool.

Board President

The NEW Pride Agenda, a NY State LGBTQ organization, focused on public policy advocacy and civic engagement.

Board Co-Chair

City of Rochester Preservation Board,

Review applications for Certificate of Appropriateness required for alterations to landmarks and properties in preservation districts.

Board Member

27.5

Milton Pichardo

302 River St
Rochester, NY 14612
Email: Miltonjpichardo@gmail.com | Phone: 585-350-8243

September 2, 2025

Dear President Roman,

With over eight years of shaping Rochester's planning policies, I am eager to bring this experience to Monroe County to help align city and county priorities for a stronger region. I have gained extensive experience in evaluating land use policies, guiding development decisions, and fostering community dialogue on the future of our city.

Most notably, I was actively involved in shaping the Rochester 2034 Comprehensive Plan, a 15-year blueprint that reflects thousands of voices across our community. Contributing to Rochester 2034 allowed me to engage with its core principles—equity, resilience, prosperity, and healthy living—and to support strategies that align growth with sustainability. I am particularly proud of the plan's placemaking focus, which promotes pedestrian-scale design, diverse housing choices, preservation of community assets, and stronger multi-modal transportation networks.

In addition to my planning commission service, I bring a professional background in architecture and over 15 years of project management experience across major institutional, healthcare, and infrastructure projects. My service as Chair of the Rochester Housing Council and as a board member of the Center for Youth reflects my commitment to our communities through both policy and practice.

Through these experiences, I have developed a deep appreciation for how thoughtful planning can strengthen not only individual neighborhoods but also the vitality of the region as a whole. Serving on the Monroe County Planning Board would allow me to extend this perspective beyond the city, helping to bridge city-county planning priorities and ensure that growth, economic development, and environmental stewardship are advanced in a coordinated way.

I would be honored to bring my experience, commitment, and collaborative spirit to the Monroe County Planning Board. Thank you for your consideration, and I would welcome the opportunity to discuss how my experience in architecture, project management, and planning can advance Monroe County's vision for equitable growth.

Sincerely,

Milton Pichardo

MILTON PICHARDO, PMP

Successful and result oriented owner representative with over 15 years of significant leadership and problem-solving expertise acquired through extensive management experiences in the field of Project Management and Building Design.



EDUCATION

University at Buffalo, Buffalo NY

Bachelor of Science in Architecture **May 2009**

Major: Architecture

Morrisville State College

Associate of Science in Architecture, **May 2005**

COMPUTER SKILLS

Adobe Suite, AutoCAD, IUSA Quality

Management System (QMS)

Microsoft Project and Excel, Revit

CONTACT

Address: 302 River St

Rochester NY 14612

Phone: 585-350-8243

Email: Miltonjpichardo@gmail.com

TRAINING AND CERTIFICATIONS

Project Management Professional
(PMP)

PROFESSIONAL EXPERIENCE

University of Rochester, Rochester, New York

Manager Program/Project

August 2022 - Present

- Project manager in charge of the design and construction of a \$30M Laboratory vertical expansion along with the renovations of support areas.
- Project manager in charge of the design and construction of the renovations of a University campus Auditorium including Mechanical, Electrical and Architectural.
- Project manager in charge of constructing a new \$45M Central Utility Plant (CUP) Cooling Tower and adding one new electric chiller. The new chiller will serve the demand for the new Emergency Department Expansion & Inpatient Bed Tower that is currently under construction.
- Project manager in charge of designing and constructing a cancer facility Lab. The program includes Clinical Research, office, and basic support spaces.

Savin Engineers, P.C., Rochester, New York

Owner Representative & Manager Program/Project

October 2018 - August 2022

- Program Manager for \$120M New York State-funded renovation and construction program for multiple school construction projects.
- In charge of coordinating and communicating directly with school district officers, principals, teachers, custodians, and administrators related to ongoing projects.
- Project Manager for a \$65M hospital project comprising a new building addition and building envelope renovation.
- Responsible for planning, scheduling, cost tracking, construction, installation, sequencing, testing, and commissioning for the new lobby addition and building envelope repair at Erie County Medical Center (ECMC).
- In charge of coordination activities with hospital directors, hospital administrators, project managers, consultants, and contractors.

- Conduct management reviews, briefing customers and interfacing with design professionals.
- Leadership and management of the division's activities to achieve the mission of the project.
- Develop cooperative working relationships with representatives of prevailing government agencies, construction board, the public, and the legislative branches.
- Provide operational and technical expertise to enhance the effectiveness of current programs and of the development of new innovative approaches to improve program productivity and outcomes.
- Establish project planning, scheduling and coordinating construction direction for optimal outcome.
- Ensure project adherence to all standards set by regulatory bodies, inspecting and accreditation agencies. Including NYS Building Code, ANSI, and NFPA standards.
- Review project capital demands and assist in the development and maintenance of a capital plan.
- Participate in contract negotiations, contract administration and arbitration preparation.
- Prepare and evaluate pre-construction cost estimates.
- Preparation of construction permits, including detailed drawings and ensured documented compliance.

PROFESSIONAL EXPERIENCE

RG&E/Iberdrola USA Electric Capital Delivery

October 2011 - 2018

Owner Representative & Manager Program/Project

- Lead/support for major infrastructure improvements on the RG&E/Iberdrola USA Fossil/Hydro Operations facilities.
- Project manager and in charge for the Station 2 CAD communications building. This project improves worker safety conditions and improves the reliability of the systems associated with the operations and maintenance of the CAD.
- Manage contingent workers in the Station 5 Modernization Project. Coordinating with hydro engineers, technical services, and field and system operations.
- Project manager in charge of the engineering, designing and procuring / manufacturing new seals for the Station 5 Hydro Facility Gate 2 Seal Upgrade. This project addresses the present degradation issues and provides longer service life including the installation and removal of a cofferdam.
- of the Station 5 Security and Site Improvements Project. This project will provide remote control of the vehicle gate through the HCC (Hydro Control Center and SOC).
- Project manager in charge of planning, scheduling, cost tracking, construction, installation, sequencing and testing and commissioning for the hydro projects.
- Develop, review, and evaluate contracts and agreements affecting the project execution and functional area operations for Hydro Projects including projects permits.
- Responsible for the coordination of construction schedules with stakeholders from different functional areas within the company.

LEADERSHIP

Rochester Business Journal Forty Under 40 winner
Commissioner-City of Rochester Planning Commission
City of Rochester Latino Business Training Program

(2020)
(2016-Present)
(Class of 2010)

COMMUNITY SERVICE

Chair of the Board of Directors Rochester Housing Council
Board of Directors – The Center for Youth

(January 2019-Present)
(January 2015-Present)