



MONROE COUNTY LEGISLATURE

November 12, 2025 6:00 PM

AGENDA - Day 11

- A. Call to Order
- B. Prayer led by Michael Peace, Executive Director of Bethel Express, at the invitation of Legislator Delvecchio Hoffman
- C. Pledge of Allegiance led by Legislator Mercedes Vazquez Simmons
- D. In Memoriams
 - Joel A. Morris, Father of Monroe County Legislator Kirk Morris
- E. Approval of Journal
 - October 14, 2025
- F. Presentation of Petitions and Communications
 - New Referral Packet
 - Read and Files
 - Reports from Administration
 - Approved Committee Minutes
 - Proposed Resolutions for November 2025
- G. Proclamations - None
- H. Recess Legislature - Public Hearing(s) before the Legislature
 - 6:15 P.M. - "Authorizing a Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as County's Marketing Agent for Stadium Naming Rights, and an Amendment to Continue to Provide WIFI at Stadium"
- I. Reconvening Legislature

- J. Presentation of Formal Committee Reports - None
- K. Public Forum – There are several speakers registered
- L. Recess Legislature – Convene Pure Waters Administrative Board

ROCHESTER PURE WATERS DISTRICT

PWAB 1. 25-0328

Hughes-Smith & Maffucci

Establishing Scale of Charges for Rochester Pure Waters District, County
Sewer District for County of Monroe, New York

(For Introductory Purposes Only)

Matter of Urgency

PWAB 2. 25-0328

Hughes-Smith & Maffucci

Providing that Resolution (Intro. No. ____ of 2025), Entitled "Establishing Scale
of Charges for Rochester Pure Waters District, County Sewer District for
County of Monroe, New York," be Tabled

PWAB 3. 25-0328

Hughes-Smith & Maffucci

Fixing Public Hearing for Scale of Charges for Rochester Pure Waters District,
County Sewer District for County of Monroe, New York

(Public Hearing is Scheduled for Tuesday, December 9, 2025 at 6:15 P.M.)

GATES-CHILI-OGDEN SEWER DISTRICT

PWAB 4. 25-0328

Hughes-Smith & Maffucci

Establishing Scale of Charges for Gates-Chili-Ogden Sewer District, County
Sewer District for County of Monroe, New York

(For Introductory Purposes Only)

Matter of Urgency

PWAB 5. 25-0328

Hughes-Smith & Maffucci

Providing that Resolution (Intro. No. ____ of 2025), Entitled "Establishing Scale
of Charges for Gates-Chili-Ogden Sewer District, County Sewer District for
County of Monroe, New York," be Tabled

PWAB 6. 25-0328

Hughes-Smith & Maffucci

Fixing Public Hearing for Scale of Charges for Gates-Chili-Ogden Sewer District, County Sewer District for County of Monroe, New York

(Public Hearing is Scheduled for Tuesday, December 9, 2025 at 6:16 P.M.)

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

PWAB 7. 25-0328

Hughes-Smith & Maffucci

Establishing Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York

(For Introductory Purposes Only)

Matter of Urgency

PWAB 8. 25-0328

Hughes-Smith & Maffucci

Providing that Resolution (Intro. No. ____ of 2025), Entitled "Establishing Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York," be Tabled

PWAB 9. 25-0328

Hughes-Smith & Maffucci

Fixing Public Hearing for Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York

(Public Hearing is Scheduled for Tuesday, December 9, 2025 at 6:18 P.M.)

NORTHWEST QUADRANT PURE WATERS DISTRICT

PWAB 10. 25-0328

Hughes-Smith & Maffucci

Establishing Scale of Charges for Northwest Quadrant Pure Waters District, County Sewer District for County of Monroe, New York

(For Introductory Purposes Only)

Matter of Urgency

PWAB 11. 25-0328

Hughes-Smith & Maffucci

Providing that Resolution (Intro. No. ____ of 2025), Entitled "Establishing Scale of Charges for Northwest Quadrant Pure Waters District, County Sewer

District for County of Monroe, New York," be Tabled

PWAB 12. 25-0328

Hughes-Smith & Maffucci

Fixing Public Hearing for Scale of Charges for Northwest Quadrant Pure Waters District, County Sewer District for County of Monroe, New York
(*Public Hearing is Scheduled for Tuesday, December 9, 2025 at 6:17 P.M.*)

M. Adjourn Pure Waters Administrative Board

N. Reconvening Legislature

O. Local Laws

1. 25-0301.LL

Barnhart & Maffucci

Providing that Local Law (Intro. No. 360 of 2025) Entitled "Authorizing Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as County's Marketing Agent for Stadium Naming Rights and an Amendment to Continue to Provide WIFI at Stadium," be Lifted from the Table

2. 25-0301.LL

Barnhart & Maffucci

Providing that Local Law (Intro. No. 360 of 2025), Entitled "Authorizing Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as County's Marketing Agent for Stadium Naming Rights and an Amendment to Continue to Provide WIFI at Stadium," be Adopted

3. 25-0380.LL

Barnhart & Baynes

Enact a Local Law Opting Not to Establish a Registration System for Short-Term Rental Units and Requiring Taxpayers to Provide Certain Information on Hotel Room Occupancy Tax Returns
(*For Introductory Purposes Only*)
Matter of Urgency

4. 25-0380.LL

Barnhart & Baynes

Providing that Local Law (Intro. No. ___ of 2025) Entitled "Enact a Local Law Opting Not to Establish a Registration System for Short-Term Rental Units and Requiring Taxpayers to Provide Certain Information on Hotel Room

Occupancy Tax Returns," be Tabled

5. 25-0380.LL

Barnhart & Baynes

Fixing a Public Hearing on Local Law (Intro. No. ___ of 2025) Entitled "Enact a Local Law Opting Not to Establish a Registration System for Short-Term Rental Units and Requiring Taxpayers to Provide Certain Information on Hotel Room Occupancy Tax Returns"

(Public Hearing is Scheduled for Tuesday, December 9, 2025 at 6:19 P.M.)

P. Consideration of Motions, Resolutions and Notices

6. 25-0307

Burgess & Hughes-Smith

Authorization to Memorialize Titus Avenue in Town of Irondequoit in Honor of Dr. Joseph Carbone, Former President of the Monroe County Legislature Transportation Committee; October 27, 2025 - CV: 7-0

7. 25-0308

Hughes-Smith & Bonnick

Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Acquisition of Easements for Moscow Road Bridge Replacement Project in Town of Hamlin
Environment & Public Works Committee; October 27, 2025 - CV: 6-0

8. 25-0309

Maffucci & Yudelson

Authorizing Acquisition of Easements in Real Property for Moscow Road Bridge Replacement Project in Town of Hamlin
Ways and Means Committee; October 27, 2025 - CV: 11-0

9. 25-0310

Hughes-Smith & Bonnick

Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Acquisition of Easements for Calkins Road Highway Improvement Project in Town of Henrietta
Environment & Public Works Committee; October 27, 2025 - CV: 6-0

10. 25-0311

Maffucci & Yudelson

Authorizing Acquisition of Easement in Real Property for Calkins Road
Highway Improvement Project in Town of Henrietta
Ways and Means Committee; October 27, 2025 - CV: 11-0

11. 25-0312

Frazier & Maffucci

Authorizing Contract with Greater Rochester Enterprise, Inc. for General
Operating Expenses

Planning and Economic Development Committee; October 27, 2025 - CV: 4-0
Ways and Means Committee; October 27, 2025 - CV: 11-0

12. 25-0313

Baynes & Maffucci

Authorizing Contract with Carousels and Carvings, Inc. for Professional
Restoration Services for Ontario Beach Park - Dentzel Carousel Restoration
Project

Recreation and Education Committee; October 27, 2025 - CV: 7-0
Ways and Means Committee; October 27, 2025 - CV: 11-0

13. 25-0314

Hasman & Maffucci

Accepting Grant from New York State Division of Criminal Justice Services
for 2025-2026 Aid to Crime Laboratories Grant Program (Office of the
Medical Examiner)

Human Services Committee; October 27, 2025 - CV: 9-0
Ways and Means Committee; October 27, 2025 - CV: 11-0

14. 25-0315

Hasman & Maffucci

Accepting Grant from New York State Office for the Aging for Unmet Need
Program and Amending Resolution 428 of 2024, as Amended by Resolution 97
of 2025 and Resolution 187 of 2025, Authorizing Contract for Office for Aging
Programs in 2025-2026

Human Services Committee; October 27, 2025 - CV: 9-0
Ways and Means Committee; October 27, 2025 - CV: 11-0

15. 25-0316

Burgess & Maffucci

Accepting Federal and State Aid for Operation and Maintenance of James R.
Pond Regional Traffic Operations Center

Transportation Committee; October 27, 2025 - CV: 7-0
Ways and Means Committee; October 27, 2025 - CV: 11-0

16. 25-0318

Long & Maffucci

Accepting Grant from New York State Division of Homeland Security and
Emergency Services for FY2022 Explosive Detection Canine Team Grant
Program (Enhancement)

Public Safety Committee; October 27, 2025 - CV: 11-0
Ways and Means Committee; October 27, 2025 - CV: 11-0

17. 25-0319

Long & Maffucci

Accepting Grant from New York State Governor's Traffic Safety Committee
for Police Traffic Services Program

Public Safety Committee; October 27, 2025 - CV: 11-0
Ways and Means Committee; October 27, 2025 - CV: 11-0

18. 25-0320

Maffucci & Yudelson

Approving Collective Bargaining Agreement Between Monroe County
Executive and Monroe County Airport Firefighters Association, I.A.F.F. Local
1636, AFL-CIO

Ways and Means Committee; October 27, 2025 - CV: 11-0

19. 25-0321

Maffucci & Yudelson

Amending 2025 Capital Budget Increasing Funding for ERP System
Replacement Project and Decreasing Funding for ERP/Security Project;
Amending Resolution 66 of 2024 Authorizing Increase in Contracts for
Licensing Enterprise Resource Planning and Component System Software and
Related Project Management and Implementation Services; and Authorizing
Interfund Transfer

Ways and Means Committee; October 27, 2025 - CV: 11-0

Matters of Urgency

20. 25-0327

Hughes-Smith & Maffucci

Confirming and Adopting Assessment Rolls of Pure Waters Districts for 2026

and Confirmation of and Adoption of Assessment Rolls
(For Introductory Purposes Only)
Matter of Urgency

21. 25-0327

Hughes-Smith & Maffucci

Providing that Resolution (Intro. No. ____ of 2025), Entitled "Confirming and Adopting Assessment Rolls of Pure Waters Districts for 2026," be Tabled

22. 25-0327

Hughes-Smith & Maffucci

Scheduling Public Hearings for Assessment Rolls of Pure Waters Districts for 2026 and Confirmation and Adoption of Assessment Rolls
(Public Hearings are Scheduled for Thursday, December 4, 2025 at 5:31 P.M. before the Ways and Means Committee)

23. 25-0329

Maffucci & Yudelson

Mortgage Tax Distribution
Matter of Urgency

24. 25-0330

Maffucci & Yudelson

Adoption of 2026 Monroe County Budget and Establishing 2026 Classification, Compensation and Salary Schedule for Monroe County Employees
(For Introductory Purposes Only)
Matter of Urgency

25. 25-0330

Maffucci & Yudelson

Providing that Resolution (Intro. No. ____ of 2025), Entitled "Adoption of 2026 Monroe County Budget and Establishing 2026 Classification, Compensation and Salary Schedule for Monroe County Employees," be Tabled

26. 25-0330

Maffucci & Yudelson

Fixing Public Hearing on County Executive's Proposed 2026 Monroe County Budget
(Public Hearing is Scheduled for Thursday, December 4, 2025 at 5:35 P.M.)

before the Ways and Means Committee)

27. 25-0379

Maffucci & Yudelson

Authorizing Agreements with New York State Energy Research and
Development Authority for the Payment of Recurring Obligation Amounts
Ordered by New York State Public Service Commission
Matter of Urgency

28. 25-0381

Maffucci and Yudelson

Confirming Appointment to the County of Monroe Industrial Development
Agency
Matter of Urgency

29. 25-0382

Yudelson & Brew

Expressing Regret of the Monroe County Legislature on the Recent Passing of
Joel A. Morris, Father of Monroe County Legislator Kirk Morris
Matter of Urgency

Q. Unfinished Business

R. Adjournment

The next meeting of the Monroe County Legislature is Scheduled for Tuesday,
December 9, 2025 at 6:00 P.M.



ATTACHMENTS:

Description	File Name	Type
▯ October 14, 2025	10.14.25_Draft_Journal.pdf	Backup Material

TENTH DAY

TUESDAY, OCTOBER 14, 2025

Legislature met pursuant to adjournment.

President Yversha Román in the Chair.

ROLL CALL

Present – Legislators Barnhart, Bartholomew McCoy, Baynes, Blankley, Bonnick, Brew, Burgess, Ciardi, Colby, Cruz, Delvecchio Hoffman, DiFlorio, Dondorfer, Frazier, Hasman, Hughes-Smith, Johns, Keller, Long, Maffucci, McCabe, McIntyre, Milne, Morris, Román, Sinclair, Smith, Vazquez Simmons, Yudelson – 29

MOMENT OF PRAYER

The meeting formally opened. Deacon Dick Lombard of St. Charles Borromeo Church Parish led a moment of prayer. The Pledge of Allegiance was led by Legislator Virginia McIntyre.

IN MEMORIAMs

23. Yudelson & Brew Intro. 358 Res. 285 29-0	25-0322	Expressing Regret of the Monroe County Legislature on the Recent Passing of Former Monroe County Legislator, County Manager and County Executive Lucien A. Morin <i>Matter of Urgency</i>
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APPROVAL OF MINUTES

Without objection, the Journal of Day 9, September 9, 2025 was approved as submitted.

ANNOUNCEMENTS

President Román recognized former legislator and current City Council Member Willie Lightfoot who was in attendance.

PETITIONS AND COMMUNICATIONS

None

PROCLAMATIONS

By the President of the Legislature – Yversha Román

Recognized jointly by President Yversha Román, County Executive Adam J. Bello, and the Democratic Majority Caucus honored the Friends of Ganondagan for its enduring commitment to education, cultural preservation, peace and honor of the Haudenosaunee people for Indigenous People's Day.

Read and Filed.

Recognized jointly by President Yversha Román, County Executive Adam J. Bello, Majority Leader Michael Yudelson, Minority Leader Steve Brew and the members of the Monroe County Legislature honored Dan Mason on his distinguished career as general manager of the Rochester Red Wings.

Read and Filed.

Recognized by President Yversha Román honored Henry Padrón-Morales for his dedication to education and community by co-founding Hipocampo and as a critical cultural organizer uplifting the Puerto Rican and Latin community.

Read and Filed.

Recognized by President Yversha Román and Legislators Paul Dondorfer and Dave Long honored Major Edward Krenzer for his 46-year career in the Monroe County Sheriffs Office.

Read and Filed.

Recognized jointly by President Yversha Román, County Executive Adam J. Bello, Legislator Ricky Frazier and the Democratic Majority Caucus honored Dr. Walter Cooper for his historic career and contributions to the community uplifting students through education.

Read and Filed.

Recognized jointly by President Yversha Román, County Executive Adam J. Bello, Majority Leader Michael Yudelson, Minority Leader Steve Brew and the members of the Monroe County Legislature honored Charles "The Natural" Murray for his induction into the Atlantic City Boxing Hall of Fame and the Rochester Boxing Hall of Fame.

Read and Filed.

Recognized by President Yversha Román and Legislators Linda Hasman, Albert Blankley, Rachel Barnhart, Santos E. Cruz, Mercedes Vazquez Simmons and Carolyn Delvecchio Hoffman honor the South East Area Coalition for their advocacy efforts and mission of increasing the quality of life for city residents.

Read and Filed.

Recognized by President Yversha Román and Legislator Susan Hughes-Smith honored Rochester Energy Efficiency and Weatherization (RENEW) on their 10th anniversary and their work of helping residents reduce their carbon footprint, lower energy costs and remove more than 11,285 tons of carbon out of the atmosphere.

Read and Filed.

FORMAL COMMITTEE REPORTS

None

PUBLIC FORUM

An Open Forum was conducted to allow speakers to address the Legislature. There were thirteen speakers and the Open Forum concluded at 7:25 P.M.

CONSIDERATION OF LOCAL LAWS

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| Yudelson &
Brew
Intro. 359
M. 71
29-0 | | Motion to move remaining agenda items as a whole except for item nos. 13 and 24-27. |
| 1. Barnhart &
Maffucci
Intro. 360 | 25-0301.LL | Enacting Local Law Entitled "Authorizing a Lease Amendment by negotiation with Rochester Community Baseball, Inc. to Serve as County's Marketing Agent for Stadium Naming Rights, and an Amendment to Continue to Provide WIFI at Stadium"
<i>(For Introductory Purposes Only)</i> |
| 2. Barnhart &
Maffucci
Intro. 361
M. 72
29-0 | 25-0301.LL | Providing that Local Law (Intro. No. 360 of 2025) Entitled "Authorizing Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as County's Marketing Agent for Stadium Naming Rights, and an Amendment to Continue to Provide WIFI at Stadium," be Tabled |
| 3. Barnhart &
Maffucci
Intro. 362
Res. 286
29-0 | 25-0301.LL | Fixing a Public Hearing on Local Law (Intro. No. 360 of 2025) Entitled, "Authorizing a Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as County's Marketing Agent for Stadium Naming Rights, and an Amendment to Continue to Provide WIFI at Stadium"
<i>(Public Hearing is Scheduled for Wednesday, November 12, 2025 at 6:15 P.M.)</i> |
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MOTIONS, RESOLUTIONS AND NOTICES

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| 4. Hughes-Smith &
Bonnick
Intro. 363
Res. 287
29-0 | 25-0278 | Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Acceptance of Restore New York Grant from Empire State Development Corporation for City Gate Project Environmental and Public Works Committee: - CV: September 29, 2025: 7-0 |
| 5. Frazier &
Maffucci
Intro. 364
Res. 288
29-0 | 25-0279 | Accepting Restore New York Grant from Empire State Development Corporation for City Gate Project and Authorizing Entering into Grant Agreement, with All Accompanying Grant Documents, with Streamline Real Estate Partners, LLC, or Subsidiary Thereof
Planning and Economic Development Committee: September 29, 2025 - CV: 5-0
Ways and Means Committee: September 30, 2025 - CV: 9-0 |

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| 6. Blankley & Frazier
Maffucci
Intro. 365
Res. 289
29-0 | 25-0280 | Amending Resolution 232 of 2024 Pursuant to American Rescue Plan Act (ARPA)
Intergovernmental Relations Committee: September 29, 2025 - CV: 5-0
Planning and Economic Development Committee: September 29, 2025 - CV: 5-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 7. Blankley & Hughes-Smith
Maffucci
Intro. 366
Res. 290
29-0 | 25-0281 | Authorizing Intermunicipal Agreement with City of Rochester to Accept Reimbursement for Water Usage at Durand Eastman Park
Intergovernmental Relations Committee: September 29, 2025 - CV: 5-0
Environmental and Public Works Committee: - CV: September 29, 2025: 7-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 8. Hasman & Maffucci
Intro. 367
Res. 291
29-0 | 25-0282 | Accepting Grant from Health Research, Inc. for Public Health Emergency Preparedness Program
Human Services Committee: September 30, 2025 - CV: 8-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 9. Blankley & Hasman
Maffucci
Intro. 368
Res. 292
29-0 | 25-0283 | Authorizing Intermunicipal Agreement with Chemung, Livingston, Ontario, Schuyler, Seneca, Steuben, Wayne, and Yates Counties to Provide Public Health Mutual Aid Services in the Event of a Public Health Emergency
Intergovernmental Relations Committee: September 29, 2025 - CV: 5-0
Human Services Committee: September 30, 2025 - CV: 8-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 10. Hasman & Maffucci
Intro. 369
Res. 293
29-0 | 25-0284 | Authorizing Contract with Schneider Laboratories Global, Inc. for Childhood Lead Poisoning Prevention Program
Human Services Committee: September 30, 2025 - CV: 8-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 11. Hasman & Maffucci
Intro. 370
Res. 294
29-0 | 25-0285 | Authorizing Contract with Cure Violence Global to Provide Comprehensive Training Program for Violence Prevention for Monroe County Department of Public Health
Human Services Committee: September 30, 2025 - CV: 8-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 12. Hasman & Maffucci
Intro. 371
Res. 295
29-0 | 25-0286 | Authorizing Contracts with Center for Youth Services, Inc. and with Coordinated Care Services, Inc. (CCSI), as Fiduciary Agent for Rise Up Rochester, to Provide Violence Prevention Services for Monroe County Department of Public Health
Human Services Committee: September 30, 2025 - CV: 8-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 14. Hasman & Maffucci
Intro. 372
Res. 296
29-0 | 25-0288 | Accepting Additional Funding from New York State Office of Mental Health and New York State Office of Addiction Services and Supports; Amending Resolution 427 of 2024 as Amended by Resolution 152 of 2025 Authorizing Contracts for Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2025 for Monroe County Office of Mental Health
Human Services Committee: September 30, 2025 - CV: 8-0
Ways and Means Committee: September 30, 2025 - CV: 10-0
<i>(Legislators Hasman and Long declared their interest prior to the vote.)</i> |

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| 15. Long & Maffucci
Intro. 373
Res. 297
29-0 | 25-0289 | Accepting Grant from New York State Governor's Traffic Safety Committee for New York State's Highway Safety Program
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 16. Long & Maffucci
Intro. 374
Res. 298
29-0 | 25-0290 | Accepting Supplemental Aid to Defense Grant from New York State Division of Criminal Justice Services for Offices of Public Defender, Conflict Defender, and Assigned Counsel Program
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10-0
<i>(Legislators Baynes and Ciardi declared their interest prior to the vote.)</i> |
| 17. Long & Maffucci
Intro. 375
Res. 299
29-0 | 25-0291 | Accepting Aid to Defense Program Grant from New York State Division of Criminal Justice Services for Discovery Reform Program for Offices of Public Defender, Conflict Defender, and Assigned Counsel Program
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10-0
<i>(Legislators Baynes and Ciardi declared their interest prior to the vote.)</i> |
| 18. Long & Maffucci
Intro. 376
Res. 300
29-0 | 25-0292 | Accepting Grant from New York State Governor's Traffic Safety Committee for Child Passenger Safety Program (Department of Public Safety)
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 19. Long & Maffucci
Intro. 377
Res. 301
29-0 | 25-0293 | Accepting Grant from New York State Governor's Traffic Safety Committee for Highway Safety Program
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10 |
| 20. Long & Maffucci
Intro. 378
Res. 302
29-0 | 25-0294 | Accepting Grant from New York State Division of Criminal Justice Services for County Reentry Task Force Program and Authorizing Contract with Delphi Drug and Alcohol Council, Inc.
Public Safety Committee: September 30, 2025 - CV: 11-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 21. Maffucci & Yudelson
Intro. 379
Res. 303
29-0 | 25-0295 | Refund of Certain Monroe County Taxes Levied and Collected Against Property in Town of Penfield
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 22. Hasman & Maffucci
Intro. 380
Res. 304
29-0 | 25-0296 | Accepting Grant from New York State Office of Temporary and Disability Assistance for Monroe Ladder Demonstration Program
Human Services Committee: September 30, 2025 - CV: 8-0
Ways and Means Committee: September 30, 2025 - CV: 10-0 |
| 13. Maffucci & Bartholomew
McCoy
Intro. 381
Res. 305
29-0 | 25-0287 | Authorizing Contracts with Equally Balanced Therapy & Wellness PLLC, the University of Rochester Medical Center Mt. Hope Family Center, the University of Rochester Medical Center Public Health Sciences Department, and the United Way of Greater Rochester and the Finger Lakes to Provide Maternal and Child Health Services for Monroe County Department of Public Health
Human Services Committee: September 30, 2025 - CV: 8-0 |

Ways and Means Committee: September 30, 2025 - CV: 10-0
(*Legislators Hasman and Long declared their interest prior to the vote.*)

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| 24. Maffucci &
Yudelson
Intro. 382
Res. 306
29-0 | 25-0323 | Authorizing Various Budget Appropriations Transfers Related to 2025 Operating Budget
<i>Matter of Urgency</i> |
| 25. Maffucci &
Yudelson
Intro. 383
Res. 307
29-0 | 25-0324 | Authorizing Two Settlement Agreements in Opioid-Related Litigation (<i>In Re: Purdue Pharma L.P., et al., Case No. 19-23649</i> , U.S. Bankruptcy Court for the Southern District of New York; and <i>In Re National Prescription Opiate Litigation</i> , MDL No. 2804, U.S. District Court for the Northern District of Ohio)
<i>Matter of Urgency</i>
(<i>Legislator Vazquez Simmons declared her interest prior to the vote.</i>) |
| 26. Maffucci &
Yudelson
Intro. 384
Res. 308
29-0 | 25-0325 | Confirming Appointment to the Monroe County Water Authority
<i>Matter of Urgency</i> |
| 27. Maffucci &
Yudelson
Intro. 385
Res. 309
29-0 | 25-0326 | Confirming Appointments to the Monroe County Planning Board
<i>Matter of Urgency</i> |

UNFINISHED BUSINESS

None

Upon Motion by Legislator Yudelson, the Legislature Adjourned at 7:36 P.M. until **November 12, 2025, at 6:00 P.M.**

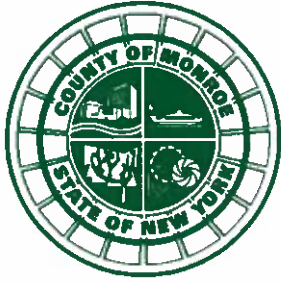
Respectfully Submitted,

David Grant
Clerk of the Legislature



ATTACHMENTS:

Description	File Name	Type
New Referral Packet	new_referrals_25-0331_- _25-0378.pdf	Backup Material



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

November 10, 2025

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250331
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

RE: Memorializing the United States Congress to Pass the Mental Health Emergency Responder Act

Honorable Legislators:

The need to improve behavioral health crisis response systems in the United States has never been clearer. Traditional reliance on law enforcement to address mental health emergencies often leads to unnecessary outcomes. Furthermore, asking law enforcement to take on these additional duties only places an unfair burden on them, when their main priority should be elsewhere. Communities across the nation are calling for more effective and specialized interventions to prioritize the health and safety of individuals in crisis.

H.R. 5706, the Mental Health Emergency Responder Act, would establish a federal grant program to support eligible entities, including local governments, community health organizations, and emergency services, in developing or expanding behavioral health crisis response teams which do not rely primarily on law enforcement. These clinician-led mobile teams and co-responder models would integrate behavioral health professionals directly into emergency response, ensuring people in crisis receive timely and appropriate care.

In response to the local death of Daniel Prude and national outcry during the Black Lives Matter movement in 2020, Monroe County and the City of Rochester have made important efforts to strengthen their behavioral health crisis response systems. These include the integration of the 988 Suicide & Crisis Lifeline, the development of co-response models, and the creation of specialized mobile crisis units such as the Monroe County Forensic Intervention Team and the City's Person in Crisis Team. These programs provide critical services like in-person crisis intervention, de-escalation, and follow-up care, often in partnership with law enforcement or community organizations. However, despite these promising steps, progress remains uneven, and existing resources are stretched thin, particularly as demand for crisis services continues to grow.

Monroe County is not alone in facing these challenges, but our community would certainly benefit from this legislation. Our region includes both urban and rural populations, with diverse needs and service gaps. As local leaders, health advocates, and public safety professionals call

39 WEST MAIN ST. ROOM 409, ROCHESTER, NEW YORK 14614

P: 585.753.1940 • F: 585.753.1946

E: DSOSTAFF@MONROECOUNTY.GOV

for smarter crisis response models, this bill offers a powerful tool to help us move from reaction to prevention, from criminalization to care.

We strongly urge Congress to pass the Mental Health Emergency Responder Act and encourage the President to sign it into law. This legislation will help create a national standard for specialized crisis response and ensure communities like ours have the resources to meet mental health emergencies with care, urgency, and respect.

Respectfully Submitted,



Yversha Román
President



Mercedes Vazquez Simmons
Vice President



Rachel Barnhart
Legislator – District 17



Linda Hasman
Legislator – District 23



Albert Blankley
Legislator – District 25



Ricky Frazier
Legislator – District 28



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

November 10, 2025

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>250332</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

RE: Memorializing the United States Congress to Pass the Healthy Meals Help Kids Learn Act of 2025

Honorable Legislators:

Access to nutritious, filling meals during the school day is not a luxury, it is a necessity for children to learn, grow, and thrive. Yet here in Monroe County, too many of our students face hunger, and our school meal programs are underfunded and overburdened.

With more than 13% of Monroe County residents living below the poverty line, the need for reliable, nutritious school meals is urgent. For many students across the County, school-provided breakfasts and lunches are their primary source of daily nourishment. However, current federal reimbursement rates for school meals have not kept pace with rising food costs, labor expenses, or inflation. As a result, schools are often forced to stretch their limited food service budgets, leading to meals which may fall short in quality, nutrition, or portion size.

This funding gap has a measurable impact. In districts such as the Rochester City School District, which serves a high concentration of low-income students, academic performance and health outcomes are already compromised by systemic inequities. Hunger only deepens these disparities, making it harder for students to focus, participate, and perform in the classroom.

H.R. 5753, the Healthy Meals Help Kids Learn Act of 2025, would increase federal reimbursement rates for school breakfasts and lunches under the Richard B. Russell National School Lunch Act and the Child Nutrition Act of 1966, providing an additional 45 cents per lunch and 28 cents per breakfast beginning November 1, 2025, with adjustments indexed to inflation moving forward.

Schools shouldn't have to choose between affordability and nutrition. This funding boost would enable local districts to purchase higher-quality ingredients, expand menu variety, and better accommodate the dietary needs of all students. With these resources, schools could invest in infrastructure, kitchen upgrades, and staff training, thus, strengthening their ability to serve fresh, nutritious meals every day. Moreover, by making it easier to source local products,

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E: DSOSTAFF@MONROECOUNTY.GOV

the bill would support America's farmers and food producers while introducing students to healthy, homegrown options.

No child in Monroe County, or anywhere in our nation, should go through their school day hungry or distracted by an empty stomach. The Healthy Meals Help Kids Learn Act is a commonsense, compassionate policy which addresses hunger, supports education, and strengthens our local food system.

We urge Congress and President Trump to support and pass H.R. 5753. Let's ensure every child has access to the nutritious meals needed to succeed in school and life.

Respectfully Submitted,



Yversha Román
President



Mercedes Vazquez Simmons
Vice President



Rachel Barnhart
Legislator – District 17



Linda Hasman
Legislator – District 23



Albert Blankley
Legislator – District 25



Ricky Frazier
Legislator – District 28



Monroe County Legislature

Office of the Republican Conference

November 10, 2025

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>250333</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

Subject: Memorializing Governor Kathy Hochul to Sign Rescue EMS Bills S.1515/A.2177-A "Removes Emergency Medical Services from the Limit on Real Property Tax Levies by Local Governments" and S.7501-A/A.8086 "Directs Counties to Develop and Maintain Comprehensive County Emergency Medical System Plans"

Honorable Legislators:

Emergency medical services are a cornerstone of public safety in communities across New York. Every day, EMS providers respond to calls that make the difference between life and death. Yet today, these dedicated men and women face mounting challenges that threaten the reliability of emergency response in every corner of the state. Rising operational costs, unfunded state mandates, inadequate reimbursement rates, and persistent staffing shortages have stretched local departments to their limits. Many volunteer EMS organizations, the backbone of small-town emergency response, cannot directly bill insurance providers, leaving municipalities and taxpayers to shoulder growing financial burdens. The result has been slower response times, the closure of long-standing volunteer agencies, and an alarming strain on the system that protects our residents.

Senate Bill S.1515 and Assembly Bill A.2177-A take an important step toward restoring local control and financial stability by exempting emergency medical services expenditures from the state's property tax cap. This reform recognizes that EMS is not a discretionary expense but an essential public service that must be funded responsibly. By removing this state-imposed restriction, counties, towns, and villages will have the flexibility to invest in personnel, vehicles, and equipment without sacrificing other critical services or breaking local budgets. This commonsense measure puts decision-making back in the hands of local leaders who understand their community's needs best.

In tandem, Senate Bill S.7501-A and Assembly Bill A.8086 strengthen accountability and long-term planning by requiring each county, working with its regional EMS council and local municipalities, to develop a comprehensive plan for EMS delivery. These plans will identify gaps in coverage, improve coordination among responders, and help ensure that every community, urban and rural alike, has access to timely and professional emergency care. By encouraging coordination rather than costly one-size-fits-all mandates from Albany, this legislation empowers local governments to design systems that work for them.

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Phone: (585) 753-1922 • Email: RepublicanConference@monroecounty.gov

Together, these two bills reflect a balanced, practical approach to addressing the state's EMS crisis. S.1515/A.2177-A provides immediate fiscal relief and flexibility to sustain existing operations, while S.7501-A/A.8086 lays the groundwork for long-term system strength and efficiency. Both measures passed the State Legislature with strong bipartisan support and earned the endorsement of NYSAC, NYCOM, emergency service organizations, and public health advocates. Prompt enactment will allow counties and municipalities to prepare responsibly for Fiscal Year 2026 budgets and begin the coordinated planning needed to stabilize and strengthen New York's emergency response infrastructure.

Therefore, we urge you to join us in calling upon Governor Kathy Hochul to sign Bills S.1515/A.2177-A and S.7501-A/A.8086. This legislation is a vital step toward protecting taxpayers, supporting first responders, and ensuring that every New Yorker, no matter where they live, can depend on timely and effective emergency medical care. Together, these measures reaffirm our commitment to public safety, fiscal responsibility, and the principle that local governments, not Albany, know best how to protect their communities.

Respectfully Submitted,



Steve Brew
Monroe County Legislature
Republican Leader



Paul Dondorfer
Monroe County Legislator
District 9



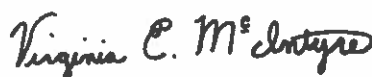
Jackie Smith
Monroe County Legislator
District 2



Blake Keller
Monroe County Legislator
District 1



Tracy DiFlorio
Monroe County Legislator
District 3



Virginia McIntyre
Monroe County Legislator
District 4



Richard B. Milne
Monroe County Legislator
District 5



Sean McCabe
Monroe County Legislator
District 6



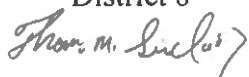
Kirk Morris
Monroe County Legislator
District 7



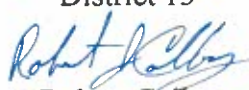
Mark Johns
Monroe County Legislator
District 8



Frank Ciardi
Monroe County Legislator
District 15



Tom Sinclair
Monroe County Legislator
District 19



Robert Colby
Monroe County Legislator
District 20



Monroe County Legislature

G. BLAKE KELLER

LEGISLATOR – DISTRICT 1

November 10, 2025

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY

No. 250334

Not to be removed from the
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Legislature Of
Monroe County

Committee Assignment

Memorializing Referral -L

Subject: Memorializing the United States Congress to Pass and President Donald J. Trump to Sign Bills S.214 and H.R. 695, the Medal of Honor Act

Honorable Legislators:

For more than 150 years, the United States has recognized the extraordinary valor, courage, and sacrifice of our Armed Forces through the Medal of Honor — the highest military decoration our nation can bestow. This prestigious distinction symbolizes the deepest gratitude of the American people for those who have demonstrated heroism and integrity far beyond the call of duty.

Since the first Medal of Honor was awarded during the American Civil War, 3,547 service members have received this honor, representing the very best of our Armed Forces. Their stories remind us that the price of liberty is paid through the selfless actions of those willing to risk everything for the preservation of our freedom.

In recognition of their heroism, Medal of Honor recipients receive a special pension as a lasting token of our nation's gratitude. However, as time has passed, that benefit has not kept pace with the cost of living or the economic realities facing our veterans today. The current pension — \$1,406.73 per month — fails to adequately reflect the honor, comfort, and dignity these heroes deserve.

The bipartisan Medal of Honor Act (S.214 / H.R.695) would increase this monthly pension to \$8,333.33, ensuring that our most decorated service members can live with greater financial security and peace of mind. The legislation also provides a special pension of \$1,406.73 per month for the surviving spouses of Medal of Honor recipients, ensuring their families are not forgotten and that the legacy of their loved ones continues to be honored in a tangible and meaningful way.

Please join me in calling upon the United States Congress to pass, and President Donald J. Trump to sign, Senate Bill S.214 and House Bill H.R.695, the Medal of Honor Act. Our nation's heroes deserve to be treated with the highest respect and gratitude for their bravery, valor, and sacrifice. By passing this legislation, we can ensure that our Medal of Honor recipients and their

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Monroe County Legislature - November 12, 2025

families are honored not only in word, but through meaningful action that reflects the debt of gratitude owed by a grateful nation.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "G. Blake Keller", with a stylized, cursive script.

G. Blake Keller
Monroe County Legislator
District 1



Monroe County Legislature

TRACY DIFLORIO

LEGISLATOR – DISTRICT 3

November 10, 2025

To the Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>250335</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

Subject: Memorializing the United States Congress and President Donald J. Trump to Pass and Sign the Energy Choice Act

Honorable Legislators:

Under Governor Kathy Hochul's aggressive green energy mandates, New York's energy prices have soared to among the highest in the nation. Driven by Albany's overly ambitious and unrealistic climate initiatives, New Yorkers now pay an average of 22.9 cents per kilowatt-hour compared to the national average of 16.3 cents, and costs continue to climb.

The state's Clean Energy Standard requires that 70 percent of electricity come from renewable sources by 2030 and that all power be generated from "zero-emissions" resources by 2040. While well intentioned, this rapid transition has placed tremendous strain on the power grid. As fossil fuels are phased out, energy supply tightens while demand continues to rise. Experts predict that thousands of additional megawatts will be needed statewide by 2035, further stretching New York's already burdened energy infrastructure.

Existing facilities cannot support the scale or pace of Albany's mandates, and billions in new construction will be required to meet these goals. Estimates suggest that a "renewables-only" energy strategy by 2050 could cost taxpayers as much as \$549.9 billion. Even Governor Hochul has acknowledged that the state's current approach will impose a heavy financial burden on families and businesses across New York.

Now, the Governor's "All-Electric Buildings Act," set to take effect January 1, would ban natural gas hookups and other fossil fuel sources in newly constructed buildings. The first phase of this ban targets single-family homes and buildings under seven stories, with larger developments to follow. These all-electric buildings are expected to be significantly more expensive to construct than their gas-powered counterparts. According to the New York State Energy Research and Development Authority, annual energy bills for single-family homes that transition to full electrification could rise by \$450 to \$700. Beyond higher energy costs, this policy risks slowing housing development at a time when the state already faces an acute housing shortage. The Executive Director of the New York State Builders Association has warned that

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Phone: (585) 733-8839 • Business: (585) 753-1922

E-mail: legislatordiflorio@gmail.com

thousands of projects could be delayed because of this electrification mandate, emphasizing that such a rule, implemented without a reliable grid or supply chain, will only worsen the crisis.

Furthermore, the environmental impact of these mandates would be negligible. Research indicates that the reduction in greenhouse gas emissions from New York's energy transition would total roughly 1.8 billion metric tons between 2024 and 2050, compared to the 35 billion metric tons emitted globally each year, a staggering cost for a minimal environmental return.

These irrational, costly, and overreaching policies that restrict New Yorkers from choosing the energy sources that best meet their needs must be stopped. The Energy Choice Act seeks to do exactly that. This legislation would prohibit state and local governments from banning energy connections, reconnections, modifications, installations, or expansions based on the type or source of energy being delivered, directly opposing Governor Hochul's misguided All-Electric Buildings Act.

By enacting the Energy Choice Act, the right to choose affordable, reliable energy would remain with consumers, protecting energy freedom, encouraging competition, and ensuring a more diversified and resilient energy portfolio for New York and the nation. It would also help keep housing affordable and infrastructure costs manageable as energy demand continues to grow.

Please join me in calling upon the United States Congress to pass and President Donald J. Trump to sign the Energy Choice Act in order to bring energy prices under control and return energy autonomy to the American people.

Respectfully submitted,

A handwritten signature in black ink that reads "Tracy DiFlorio". The signature is fluid and cursive, with the first name "Tracy" and last name "DiFlorio" clearly distinguishable.

Tracy DiFlorio
Monroe County Legislator
District 3



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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No. <u>250336</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of Appointment to the Monroe County Board of Health

Honorable Legislators:

In accordance with § C6-12 (J) of the Monroe County Charter, I hereby submit to Your Honorable Body for your confirmation, the appointment of the following individual to serve on the Monroe County Board of Health, for a term to begin immediately and to expire on August 31, 2029.

- Dina Johnson, Residing at 21 Lianne Drive, Rochester, New York 14626

The specific legislative action required is to confirm the appointment of Dina Johnson to the Monroe County Board of Health, in accordance with § C6-12 (J) of the Monroe County Charter, for a term to begin immediately and to expire on August 31, 2029.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2 (b), and is not subject to review under the State Environment Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

PROFESSIONAL SUMMARY

Experienced mental health provider and nonprofit leader with 15+ years supporting adults, families, and underserved communities. Skilled in clinical care, mentorship, and trauma-informed interventions, meeting individuals where they are to foster growth and resilience. Strong background in program development, grant writing, community outreach, and cross-disciplinary collaboration to advance mental wellness and social impact. Competencies:

- Psychotherapy
- Family Therapy
- Leadership / Oversight
- Psychotherapy
- Knowledge of Clinical Trials
- Systems-Based Approach
- Trainer & Facilitator
- Patient/Family Centered Care
- Good Clinical Practices (GCP)
- Crisis Intervention/Suicide Prevention
- Cultural Competency
- Narrative Therapy
- Cognitive Behavioral Therapy
- Public Speaking
- Consultation
- Grant Preparation
- FDA 1572, IRB, WIRB
- Develop & Implement Best Practices
- Oral & Written Communication
- Community Outreach

Computer Skills: Microsoft Office: PowerPoint, Oracle, Epic, eRecord, Care Everywhere

EDUCATION

Master of Science - Marriage and Family Therapist, University of Rochester, Rochester, NY (8/2021 -8/2023)

Gerontology Certificate, St. John Fisher, Rochester, NY (9/2020 - 9/2021)

Non-Profit Management Certificate Program, St. John Fisher, Rochester, NY (1/2019 - 12/2019)

Bachelor of Science, Rochester Institute of Technology, Rochester, NY (8/2012 – 5/2015)

- Biomedical Science – Pre-Med
- Independent Studies –Forensic Psychology

Associate of Applied Science, Monroe Community College, Rochester, NY (6/2011 -6/2012)

- Coursework focused on all aspects of Human Biology, Developmental Psychology & Social Psychology

PROFESSIONAL EXPERIENCE

DJ Collaboratives LLC, Rochester, NY

Founder/CEO

12/2023

– Present

- Established a mentorship and life coaching initiative supporting youth and young adults ages 13–30.
- Designed and facilitated tailored mentoring programs for three distinct groups: teens (13–17), emerging adults (18–21), and adults (22–30).
- Developed and led workshops focused on life skills, personal development, and career readiness.
- Fostered confidence, resilience, and leadership skills among participants to help them navigate key life transitions.
- Built community partnerships to expand access to mentorship resources and opportunities.

University of Rochester General Pediatrics, Rochester, NY
Sr. Family & Community Engagement Coordinator

3/2024

– Present

- Collaborate with parent/family and community partners, UR Medicine/Golisano Children's Hospital, Rochester Regional Health, Anthony Jordan Health Center, and Rochester City School District to increase parent/family engagement.
- Improve outcomes for children by helping to engage parents/families in their child's development.
- Identifies opportunities to link URM resources to community-identified needs and promotes the work of the URM in community health.
- Support the EACH Youth in RCSD project by engaging parent leadership, parent decision-making, and co-creating solutions for better healthcare outcomes for all students.
- Expand and align our work with the community by fostering critical connections with other partners in the community supporting children and families.

St. Joseph's Neighborhood Center, Rochester, NY
Mental Health Provider

9/2023

– Present

- Provide assessment and psychotherapy to individuals, couples, and families in a community mental health setting, applying therapeutic evidence-based interventions.
- Utilizing assessment tools, motivational interviewing, spiritual interventions, and problem-solving therapy to assess the patient's level of care needs.
- Participate in psychiatry night that includes conducting initial psych evaluations, collaborating with clients and psychiatrists to provide comprehensive integrated care.
- Participate in Narrative Therapy Supervision to gain a comprehensive understanding of narrative practices in therapy sessions with clients.
- Lead Community Outreach Initiatives to enhance awareness and foster collaboration.
- Established and managing a mentorship program for new hires

Anthony Jordan Health Center, OB/GYN, Rochester, NY
Social Worker

1/2023

– 9/2023

- Provides comprehensive care management services to OB/GYN patients who are not in a care management program.
- Interviews, assesses, and coordinates interventions to meet patients' social/emotional needs and to decrease barriers to medical care.
- Provides crisis intervention and assists patients in understanding the implications of medical situations and high-risk behaviors.
- Performs a variety of tasks.

University of Rochester, School of Nursing, Rochester, NY
Consultant

10/2022

– Present

- Serving as a consultant for Dr. Natalie Leblanc and Dr. Rose Muheriwa on a current research study focusing on understanding the experiences that support the sexual health development of young Adolescents ages 10-14.
- Assisting in conducting parent listening sessions and identifying youth to serve on a youth advisory committee.

Center for Dispute Settlement, Rochester, NY

Consultant

10/2022

– 11/2025

- Manage family cases for FEP, including but not limited to: Intake, follow-up, referrals to supportive services, and provision of alternative dispute resolution (ADR) services including Conflict Coaching, Mediation, Community Building Circles, Responsive Circles, and Restorative Conferences.
- Attend required trainings and meetings, maintaining ongoing communication with CDS staff, referral sources, and other service partners assigned to the case; recording of contacts and services; post-service close-out; data tracking and reporting; and recording of hours worked.

Strong Family Therapy Services, Strong Behavioral Health, Rochester, NY

Marriage and Family Therapy Trainee (MFTT)

7/2022

– 7/2023

- Provide assessment and psychotherapy to individuals, couples, and families in an outpatient psychiatric setting, applying therapeutic evidence-based interventions.
- Utilizing assessment tools, motivational interviewing, spiritual interventions, and problem-solving therapy to assess the patient's level of care needs.
- Collaborating with the Strong Behavioral Health Psychiatry team, primary care providers, and multidisciplinary teams to coordinate care.
- Attended weekly group supervision to collaborate and strengthen intervention treatments in therapy that include treatment planning, safety planning, and to refine and enhance best interdisciplinary practices.
- Seeks individual supervision to debrief on clinical cases and to ensure effective treatment is consistently delivered.

St. Joseph's Neighborhood Center, Rochester, NY

Marriage and Family Therapy Trainee (MFTT)

7/2022

– 7/2023

- Provide assessment and psychotherapy to individuals, couples, and families in a Community Setting, applying therapeutic evidence-based interventions.
- Collaborating with St. Joseph's Neighborhood Center Psychiatry team and multidisciplinary teams to coordinate care.
- Infuses evidence-based modalities such as narrative therapy and cognitive behavioral therapy to assess the client's level of care need while working to engage and refer clients appropriately.
- Implements a bio-psycho-social-spiritual approach for diverse populations that is client-centered and culturally sensitive.
- Attended bi-weekly Narrative Therapy group supervision to collaborate and strengthen intervention treatments in therapy that includes preparing narrative letters, start and stop interventions, watching theorist interviews and interventions with clients, and receiving feedback from peers.
- Create a comprehensive initial evaluation as well as formulate an extensive treatment plan.
- Seeks individual supervision to debrief on clinical cases and to ensure effective treatment is consistently delivered.

Refugees Helping Refugees, Rochester, NY

Executive Director

6/2022

- 11/2022

- Articulates a vision for RHR and creates a strategic plan in partnership with key stakeholders for the next 1, 3, and 5 years.
- Ensure ongoing local programmatic excellence, rigorous program evaluation, and consistent quality of finance and administration.
- Reports to the board of directors and oversees the strategic and operational efficiency of RHR programs and staff.
- Possesses proven experience developing a fundraising plan and implementing it, managing staff, and establishing relationships with local community groups.

Alzheimer's Association, Rochester, NY

Director of Care and Support

6/2018

- 6/2022

- Direct supervision and oversight of a clinical team and MSW Interns.
- Create a work plan and monitor the workflow.
- Supervise budgets and goals surrounding care and support functionality.
- Prepares reports for grantmakers.
- Ensure quality standards for all services delivered by the Care and Support division.
- Continual data analysis to manage processes towards goals and quality improvement.
- Cultivate relationships with other community organizations and maintain existing partnerships.
- Collaboratively develop training programs for new staff and manage the scheduling for new hire training.
- Develop and implement techniques that will increase the diversity of the constituents accessing services, partnerships developed, and staff hired.
- Lead with sensitivity to diversity and inclusiveness efforts in program delivery.
- Participate in public policy addressing health disparities within the underserved communities related to Alzheimer's and Dementia.

Alzheimer's Association, Rochester, NY

Community Health Educator

12/2017

- 6/2018

- Teaching and connecting with the community to provide information about Alzheimer's disease.
- Provide community outreach classes for local churches, Independent living centers, and senior citizen groups.
- Raise community awareness about Alzheimer's Disease at health fairs and presentations to eldercare facilities.
- Recruit participants to attend Caregiver Support Groups, Educational Programs, and Community Events.

University of Rochester, Rochester, NY

Health Project Coordinator

11/2017

- 6/2018

- Work directly under the supervision of Dr. Richard Moore, Director of the Gynecologic Oncology.
- Coordinate twenty-plus GYN Clinical Trials exploring new drugs for cutting-edge research.
- Plans, implements, coordinates, administers, recruits, and evaluates the care for patients.
- Serve as coordinator for clinical trial activities and as an advocate for patients enrolled in

clinical trials.

- Primary lead for Breast Oncology Studies @ Pluto Cancer Center
- Performs screening eligibility, consenting, and direct patient care while subjects are on treatment.
- Manages the timing of assessments, medication dispensing, and adverse event reporting per trial responsibilities.
- Assists with study audits conducted by independent monitors and federal and governmental agencies.
- Provide professional direction with the planning, implementation, coordination, and evaluation of Clinical Trials.
- Attend weekly "Tumor Board" meetings to stay abreast of the field.
- Maintain working knowledge of area(s) of expertise by reviewing research literature.

University of Rochester, Rochester, NY
Human Subject Research Coordinator I
- 12/2017

12/2016

- Evaluated and helped caregivers manage their health and wellness while caring for a family member with Dementia.
- Provided support system for caregivers dealing with their own life changes and chronic stressors for quality of life.
- Supported caregivers to realize that chronic stress affects a person's psychological well-being, cognition, and immune system.
- Participated in two studies: "Brain Training to Promote Health in Spousal Dementia Caregivers" and "Living Well for Dementia Caregivers and Mindfulness-Based Stress Reduction for Dementia Caregivers."
- Recruited project participants based on the study's qualifications for desired individuals.
- Heavy Minority Recruitment, Community Engagement, and Outreach regarding Dementia and its effects.
- Developed related activities for neuropsychological assessments for physical and emotional stress, EKG'S and Phlebotomy as requested by providers.

VOLUNTEER EXPERIENCE

- Founder, CEO/President of the Monroe County Family Coalition, Inc. 501(c)(3)
- Institutional Member of The Study of African American Life and History (ASALH)
- Co-Chair, VP Community Engagement Board Member of the National Association of African Americans in Human Resources of WNY
- Community Solution Program Partner Advisor Board Member
- Racism and Structural Equity Mental/Addiction Workgroup (RASE)
- Parent Liaison for Greece Central School District Culturally Responsive Education Quality Team
- Greece Central School District Medical Committee for reopening pandemic response
- Community Liaison for International Research & Exchange Board
- Member of Outreach Subcommittee for NYS Caregiving and Respite Coalition
- Member of the National Alzheimer's Association Diversity and Inclusion Region 12 sub-focus workgroup
- Member of Partners in Restorative Initiatives Board of Directors
 - Chair of the Community Committee
 - Chair of the HR Committee
- Member of Greater Rochester Area Partnership for the Elderly

CERTIFICATIONS/TRAININGS

- 6/2023 - Medical Family Therapy Intensive Training
- 5/2023-6/2025 - American Heart Association – CPR Certification
- 2/2023 – OCD -3-Part Didactic Training by Psychiatrist Dr. Laurence Guttmacher, MD
- 12/2022-12/2025 - Biomedical Researchers CITI Program
- 12/2022-12/2025 - GCP for Clinical Trials with Drugs and Devices (US FDA-Focus) CITI Program
- 12/2022-12/2025 - Social-Behavioral-Educational Researchers CITI Program
- 5/2021-5/2024 - National Council for Behavioral Health – Adult Mental Health First Aid USA
- 11/2022-12/2025 - National Council for Behavioral Health –Youth Mental Health First Aid USA
- 6/2017-Present - Patient Safety: Building a Safer Health System
- 2022-2023 - Safe Side Behavioral Health Suicide Prevention Training
- 2022-2023 - Intimate Partner Violence Assessment
- 2022 - Mandated Reporting Procedures
- 2022 - Child Abuse Assessment

AWARDS & HONORS

- 06/2023 Houghtalen Volunteer Award – The University of Rochester School of Medicine and Dentistry -Department of Psychiatry
- 05/2015 The Nation Honor's Society Leadership and Success
- 05/2015 Outstanding Academic Achievement Collegiate Science and Technology
- 05/2015 Use of Imaging and Promoting Science Award Medical Interactive Innovation
- 05/2015 Direct Clinical Impact Award in the Community Medical Interactive Innovation
- 2014-2015 Dean's list, Rochester Institute of Technology
- 12/2013 Mock Trial, Diagnosing the Criminal Mind, 1st Place

PRESENTATIONS

- 4/26/2025 Mental Health Summit on Anxiety and Depression
- 12/2/2025 2024 Annual Conference Advancing School Mental
- 4/12/2023 Exploring Therapist Power and Privilege
- 4/11/2022 Twice the Risk: Dementia's Impact on Communities of Color and Why Diagnosis Matters
- 5/20/2021 Crisis as Opportunity: Building Community Bridges to Address Trauma
- 4/29/2021 Emergency Responses to Mental Health Crisis in the Community
- 6/30/2020 Panelist – Part II Roundtable Discussion @ D&C – Caregiving in Communities of Color
- 3/19/2020 Presenter – 10 Warning Signs to the AMEC International Health Commission
- 2/18/2020 Panelist – Assemblyman Bronson Town Hall to address Home Care Workers
- 1/27/2020 Panelist – Part I Roundtable Discussion @ D&C – Caregiving in Communities of Color
- 6/20/2019 NYS DOH Contractors Mtg, Increasing Engagement in African American Communities
- 3/21/2018 Pluta Breast Cancer Center – Ongoing Clinical Trials for Breast Cancer Patients
- 2/10/2018 Antioch Baptist Church – Knowing the Ten Signs

- 3/07/2017 YMCA- Dementia Caregivers research being conducted at the University of Rochester
- 2/07/2017 Highland at Pittsford – Lifelong Learning lecture (February 7, 2017)
- 2/20/2017 St John's Meadows – Community Presentation with Independent Seniors
- 6/14/2017 Penfield Recreation Center – Presenting Dementia Caregivers Research
- 6/03/2017 Mt Olivet Baptist Church – African American Symposium



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Erdman, Anthony, and Associates, Inc.; and LaBella Associates, D.P.C. for Monroe County Sheriff's Office Architectural and Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Erdman, Anthony, and Associates, Inc.; and LaBella Associates, D.P.C. for general architectural and engineering term services for the Monroe County Sheriff's Office ("MCSO") for a total annual aggregate amount not to exceed \$400,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics.

These contracts will provide architectural and engineering term services for small-scale MCSO projects requiring prompt turn-around. Specific services include space utilization, programming and planning; general interior and exterior structural design and layout; compliance with New York State Building Code and Commission of Correction requirements; civic/site, mechanical, electrical and plumbing, and structural system evaluation and improvement; preparation of contract drawings and specifications; cost estimating and construction phase services including inspection. County staff does not routinely perform in-house architectural and engineering services and will utilize the consultant's services as an extension of its staff on an as-needed basis to support the MCSO.

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Erdman, Anthony, and Associates, Inc.; and LaBella Associates, D.P.C. were rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604; Erdman, Anthony, and Associates, Inc., 145 Culver Road, Suite 200, Rochester, New York 14620; and LaBella Associates, D.P.C., 300 State Street, Suite 201, Rochester, New York 14614 for general architectural and engineering term services for the Monroe County Sheriff's Office for a total annual aggregate amount not to exceed \$400,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics.

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No. <u>250337</u>
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Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action;” and is not subject to further review under the State Environmental Quality Review Act.

Funding for these services, consistent with authorized uses, is included in various capital fund(s). No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C., Erdman, Anthony, and Associates, Inc., LaBella Associates, D.P.C. nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.
Joseph Dopico, President, Secretary, Chief Executive Officer
Petros Tsoukalas, Treasurer

Erdman, Anthony, and Associates, Inc.
Curt Helman, CEO/President
Stephen Easton, CFO/Treasurer
Bruce Walmann, Principal Associate/Secretary

LaBella Associates, D.P.C.
Steven Metzger, Chief Executive Officer
Jeffrey Roloson, President & Treasurer
Michael Windler, Chief Operating Officer
Robert Pepe, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Fluent Consulting Corporation for the Provision of Energy Aggregation Group Management Services

Honorable Legislators:

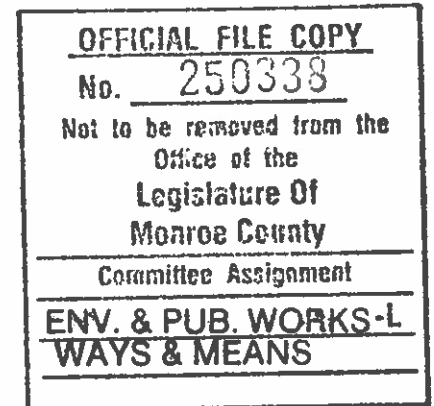
I recommend that Your Honorable Body authorize a contract with Fluent Consulting Corporation ("Fluent") for the provision of energy aggregation group management services for Monroe County ("the County") for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year periods. The cost to the County will be \$0.00065 per kilowatt-hour (kWh) of electricity and \$0.075 per decatherm (Dth) of natural gas.

Since 2001, the County has been authorized by the New York State Public Service Commission to operate as a municipal Direct Customer of the New York State Independent System Operators, Inc., which allows the County to procure natural gas and electricity for itself and members of a municipal energy aggregation group that currently includes sixteen (16) towns and villages, two (2) school districts, two (2) fire districts, the Monroe County Water Authority and the Rochester Genesee Regional Transit Authority. In 2025, Monroe Community College elected to participate in the energy aggregation group for its Brighton and Downtown Campuses. The energy aggregation group currently has approximately 1,700 accounts, of which over 700 belong to the County.

As part of this contract, Fluent will also monitor and schedule the daily nominations related to the County's natural gas and electric accounts as well as its aggregation pools to ensure that an adequate supply of reliable electricity and natural gas is delivered at the most cost-effective rate. Fluent will also provide back office accounting and invoicing support for the County and the aggregation group, as well as utility bill and tariff analysis on behalf of the aggregation group to ensure proper billing. The rates are \$0.00075 per kilowatt-hour (kWh) of electricity and \$0.085 per decatherm (Dth) of natural gas. The cost to the County, based on the current energy usage and number of accounts, will be approximately \$105,000 per year.

Fluent has performed this service for the County for more than twenty years. A request for proposals was issued for this contract and Fluent was selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Fluent Consulting Corporation, 325 Delaware Avenue, Suite 210, Buffalo, New York 14202, to provide energy aggregation group management services for Monroe County for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year periods. The cost to Monroe County will be \$0.00075 per kilowatt-hour (kWh) of electricity and \$0.085 per decatherm (Dth) of natural gas.

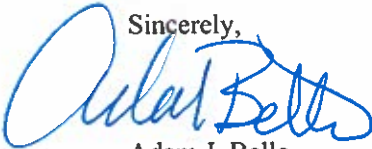


This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budgets of various County Departments, and will be requested in future years' budgets. The cost of these services is shared proportionately with the members of the energy aggregation group. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Fluent Consulting Corporation, nor its principal officer, Michael J. Mastroianni, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY
No. 250339
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Design Space Studios, LLC; Susan Clark Design, CID, PLLC; and Vargas Associates, Inc. for Space Utilization, Move Management and/or Interior Design Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Design Space Studios, LLC; Susan Clark Design, CID, PLLC; and Vargas Associates, Inc. for space utilization, move management and/or interior design term services for a total annual aggregate amount not to exceed \$400,000, for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics.

These contracts will provide space utilization, move management and/or interior design for small-scale County projects requiring prompt turn-around. Specific services include evaluation of space requirements and layout of office spaces to ensure efficiencies, programming and planning; general interior design and layout; compliance with New York State Building Code requirements; coordination and management of the temporary and permanent relocation of staff. County staff does not routinely perform in-house services of this nature and will utilize the consultant's services as an extension of its staff on an as-needed basis to support the Department of Environmental Services.

Design Space Studios, LLC; Susan Clark Design, CID, PLLC; and Vargas Associates, Inc. were rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Design Space Studios, LLC, 280 Packetts Landing, Fairport, New York 14450; Susan Clark Design, CID, PLLC, 162 Millford Crossing, Penfield, New York 14526; Vargas Associates, Inc. 40 Humboldt Street, Suite 101, Rochester, New York 14609 for space utilization, move management and/or interior design term services, for a total annual aggregate amount not to exceed \$400,000, for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); and (27) “conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Environmental Services, internal services fund 9020, funds center 8600010000, Building Operations, and will be requested in future years’ budgets.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s). No additional net County support is required in the current Monroe County budget.

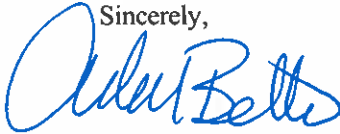
The records in the Office of the Monroe County Treasury have indicated that neither Design Space Studios, LLC, Susan Clark Design, CID, PLLC, Vargas Associates, Inc. nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Design Space Studios, LLC
Brenna Thering, Managing Partner
Jackie Driscoll, Managing Partner
Anne Bezon, Managing Partner

Susan Clark Design, CID, PLLC
Susan Clark, Sole Proprietor

Vargas Associates, Inc.
Christine Vargas President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with C. J. Brown Energy & Engineering, P.C.; IMEG Consultants Corp.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, PC for Energy Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with C. J. Brown Energy & Engineering, P.C.; IMEG Consultants Corp.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. in a total annual aggregate amount not to exceed \$300,000 for energy engineering term services, for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Monroe County Department of Environmental Services ("DES") is responsible for managing energy-related projects at all of Monroe County's facilities and assets, including buildings, utilities and the general infrastructure. These contracts will allow DES to supplement its staff with consultants, on an as-needed basis, to assist with energy-related engineering services including technical analysis, utility cost assessment, peak load curtailment, energy aggregation group assistance, retrocommissioning studies, energy reduction initiatives, and overall planning, design, and construction assistance with renewable energy projects to reduce energy consumption throughout the County.

C. J. Brown Energy & Engineering, P.C.; IMEG Consultants Corp.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. were rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with C. J. Brown Energy & Engineering, P.C., 4245 Union Road, Suite 204, Buffalo, New York 14225; IMEG Consultants Corp., 134 South Fitzhugh Street, Rochester, New York 14608; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., 85 Allen Street, Suite 200, Rochester, New York 14608, to provide energy engineering term services to Monroe County, in a total annual aggregate amount not to exceed \$300,000, for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

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Committee Assignment
ENV. & PUB. WORKS-L WAYS & MEANS

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Environmental Services, internal services fund 9020, funds center 8600010000, Building Operations, and will be requested in future years' budgets.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital funds created for the same intended purposes. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C. J. Brown Energy & Engineering, P.C., IMEG Consultants Corp., Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

C. J. Brown Energy & Engineering, P.C.

Joseph W. Daham, President
Christopher M. Sendker, Principal
Craig J. Palkowski, General Manager

IMEG Consultants Corp.

Paul VanDuyne, President
Roland Pulley, Chief Financial Officer
Paul Parry, Vice President of Engineering

Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C.

Charles H Nesbitt, Jr., Principal-in-Charge
Joseph A. DeFazio, President and CEO

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY
No. <u>250341</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Barton & Loguidice, D.P.C. for the Preparation of a Local Solid Waste Management Plan

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Barton & Loguidice, D.P.C. ("B&L") in the amount of \$198,700 for professional design services for the preparation of a Local Solid Waste Management Plan for the period of January 1, 2026 through December 31, 2029.

Monroe County is the solid waste planning unit responsible for developing a Local Solid Waste Management Plan ("LSWMP") pursuant to Section 27-0107(1)(a) of New York State Environmental Conservation Law. The original Solid Waste Management Plan was completed in 1991, approved by Your Honorable Body through Resolution 198 of 1991, and approved by the New York State Department of Environmental Conservation ("NYSDEC"). An updated Final Local Solid Waste Management Plan, dated July 2015, was approved by Your Honorable Body through Resolution 259 of 2015.

The purpose of the LSWMP is to provide an educational tool to identify the path to pursue for managing solid waste generated in the County during a ten (10) year planning period. The LSWMP provides policy and program direction to reduce waste generation, increase recovery and decrease disposal in an economically and environmentally-sound manner that is consistent with New York State's solid waste management policy. It recognizes that the public, elected officials, local municipalities, NYSDEC, private waste collectors, and facility owners are all stakeholders in the current and future management of solid waste. This project will update the LSWMP for the current ten (10) year planning period.

Barton & Loguidice, D.P.C. was rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Barton & Loguidice, D.P.C., 11 Centre Park, Suite 203, Rochester, New York 14614, for professional design services for the preparation of a Local Solid Waste Management Plan in the amount of \$198,700 for the period of January 1, 2026 through December 31, 2029.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8201010000, Solid Waste - Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Barton & Loguidice, D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

John F. Brusa, President/CEO
Richard A. Straut, Executive Vice President
Matthew J. Schooley, Executive Vice President, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. for Geographic Information System Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. in a total annual aggregate amount not to exceed \$300,000 for Geographic Information System ("GIS") term services for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County Department of Environmental Services ("DES") is responsible for managing GIS-related services for all Monroe County facilities and assets, including buildings, utilities and the general infrastructure. These contracts will allow DES to supplement its staff with consultants, on an as-needed basis, to assist with GIS-related services including reviewing record information, data and related information; performing field inspections and related documenting and reporting; maintenance of GIS data layers; upgrading GIS servers; processing remote sensing data and aerial imagery; creating map services for web-based GIS applications; and scanning and linking GIS features.

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., were rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604; Fisher Associates, P.E., L.S., L.A., D.P.C., 180 Charlotte Street, Rochester, New York 14607; LaBella Associates, DPC, 300 State Street, Suite 201, Rochester, New York 14614; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., 85 Allen Street, Suite 200, Rochester, New York 14608, to provide Geographic Information System term services in a total annual aggregate amount not to exceed \$300,000, for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

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No. <u>250342</u>
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Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8572030000 Geographic Information Services (GIS), and will be requested in future years budgets.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital funds created for the same intended purposes. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.
Joseph Dopico, President, Secretary, Chief Executive Officer
Petros Tsoukalas, Treasurer

Fisher Associates, P.E., L.S., L.A., D.P.C.
Roseann B. Schmid, Chief Executive Officer
Christopher R. Smith, Chief Operations Officer
David Toole, Chief Financial Officer
Emily M. Smith, Vice President

LaBella Associates, DPC
Steven Metzger, Chief Executive Officer
Jeffrey Roloson, President and Treasurer
Michael Windler, Chief Operating Officer
Robert Pepe, Chief Financial Officer

Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C.
Joseph A. DeFazio, Chief Executive Officer
David C. Duchscherer, Chairman
Jesse Wendell, Secretary
John P. Havrilla, Treasurer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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No.	<u>250343</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PWAB	-L

To The Administrative Board of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., for Geographic Information System Term Services

Honorable Legislators:

I recommend that Administrative Boards of the Gates-Chili Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and Rochester Pure Waters District authorize contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., in a total annual aggregate amount not to exceed \$300,000 for Geographic Information System ("GIS") term services, for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County Department of Environmental Services ("DES") is responsible for managing GIS-related services for all Monroe County facilities and assets, including buildings, utilities and the general infrastructure. These contracts will allow DES to supplement its staff with consultants, on an as-needed basis, to assist with GIS-related services including reviewing record information, data and related information; performing field inspections and related documenting and reporting; maintenance of GIS data layers; upgrading GIS servers; processing remote sensing data and aerial imagery; creating map services for web-based GIS applications; and scanning and linking GIS features.

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., were rated as the most qualified to provide these services.

To The Administrative Board of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 7, 2025
Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604; Fisher Associates, P.E., L.S., L.A., D.P.C., 180 Charlotte Street, Rochester, New York 14607; LaBella Associates, DPC, 300 State Street, Suite 201, Rochester, New York 14614; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., 85 Allen Street, Suite 200, Rochester, New York 14608, to provide Geographic Information System term services in a total annual aggregate amount not to exceed \$300,000, for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8572030000 Geographic Information Services (GIS), and will be requested in future years budgets.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital funds created for the same intended purposes. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.
Joseph Dopico, President, Secretary, Chief Executive Officer
Petros Tsoukalas, Treasurer

Fisher Associates, P.E., L.S., L.A., D.P.C.
Roseann B. Schmid, Chief Executive Officer
Christopher R. Smith, Chief Operations Officer
David Toole, Chief Financial Officer
Emily M. Smith, Vice President

To The Administrative Board of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 7, 2025
Page 3

LaBella Associates, DPC

Steven Metzger, Chief Executive Officer
Jeffrey Roloson, President and Treasurer
Michael Winderl, Chief Operating Officer
Robert Pepe, Chief Financial Officer

Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C.

Joseph A. DeFazio, Chief Executive Officer
David C. Duhscherer, Chairman
Jesse Wendell, Secretary
John P. Havrilla, Treasurer

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY
No. <u>250344</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for "AIDS Remembrance Garden Rehabilitation"

Honorable Legislators:

I recommend that Your Honorable Body determine whether the rehabilitation of the AIDS Remembrance Garden at Beikirch Park may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project involves the renovation and rehabilitation of garden, including arboretum redevelopment, resurfacing walkways, and restoring benches and other hardscaping elements.

This project has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that this project, referred to as "AIDS Remembrance Garden Rehabilitation," is an Unlisted action.
2. Make a determination of significance regarding the improvements pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, appearing to read "Adam Bello", is written over the word "Sincerely,".

Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
AIDS Remembrance Garden Revitalization			
Name of Action or Project:			
AIDS Remembrance Garden Revitalization			
Project Location (describe, and attach a location map):			
Highland Park South 1320 South Ave. Rochester, NY 14620			
Brief Description of Proposed Action:			
The project consists of one site located at Highland Park, the location of the previously constructed AIDS Remembrance Garden. Originally constructed in the 1990s, the Garden is a living gift to the community and an honorarium to those who have been impacted by AIDS. The purpose of the project is the rehabilitation of garden components including, but not limited to, arboretum redevelopment, resurfacing walkways, restoring benches, memorials and other hardscaping associated with the Remembrance Garden.			
Name of Applicant or Sponsor:		Telephone: 585-313-2354	
Monroe County Parks		E-Mail: robertkiley@monroecounty.gov	
Address:			
171 Reservoir RD			
City/PO:		State:	Zip Code:
Rochester		NY	14620
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?		NO	YES
If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		☒	☐
2. Does the proposed action require a permit, approval or funding from any other government Agency?		NO	YES
If Yes, list agency(s) name and permit or approval: State Historic Preservation Office. Funding from the Dormitory Authority of the State of New York		☐	☒
3. a. Total acreage of the site of the proposed action?		0.75 acres	
b. Total acreage to be physically disturbed?		0.25 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		40.29 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Residential (suburban)			
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):			
☒ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☐	☒	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: N/A _____	☐	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	☒	☐	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	☒	☐	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☒	☐	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☒ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	☒	☐
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	☒	☐
a. Will storm water discharges flow to adjacent properties?	☒	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☒	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Monroe County Parks</u> Date: <u>5/28/2025</u> Signature: _____ Title: <u>Deputy Director</u>		

PRINT FORM

Project:

Date:

Short Environmental Assessment Form

Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

Agency Use Only [If applicable]	
Project:	
Date:	

Short Environmental Assessment Form **Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The project consists of one site located at Highland Park, the location of the previously constructed AIDS Remembrance Garden. The purpose of the project is the rehabilitation of existing garden components including, but not limited to, arboretum redevelopment, resurfacing walkways, restoring benches, memorials and other hardscaping associated with the Remembrance Garden. Arboretum redevelopment will focus on the pruning of the existing arboretum specimens as well as the planting of additional specimens and ground covers. enhancements to existing walkways ensuring ADA compliance and connection pathways to others memorials will also occur. Various benches, memorial plaques and other hardscaping / landscaping of existing beds will occur throughout the project site.

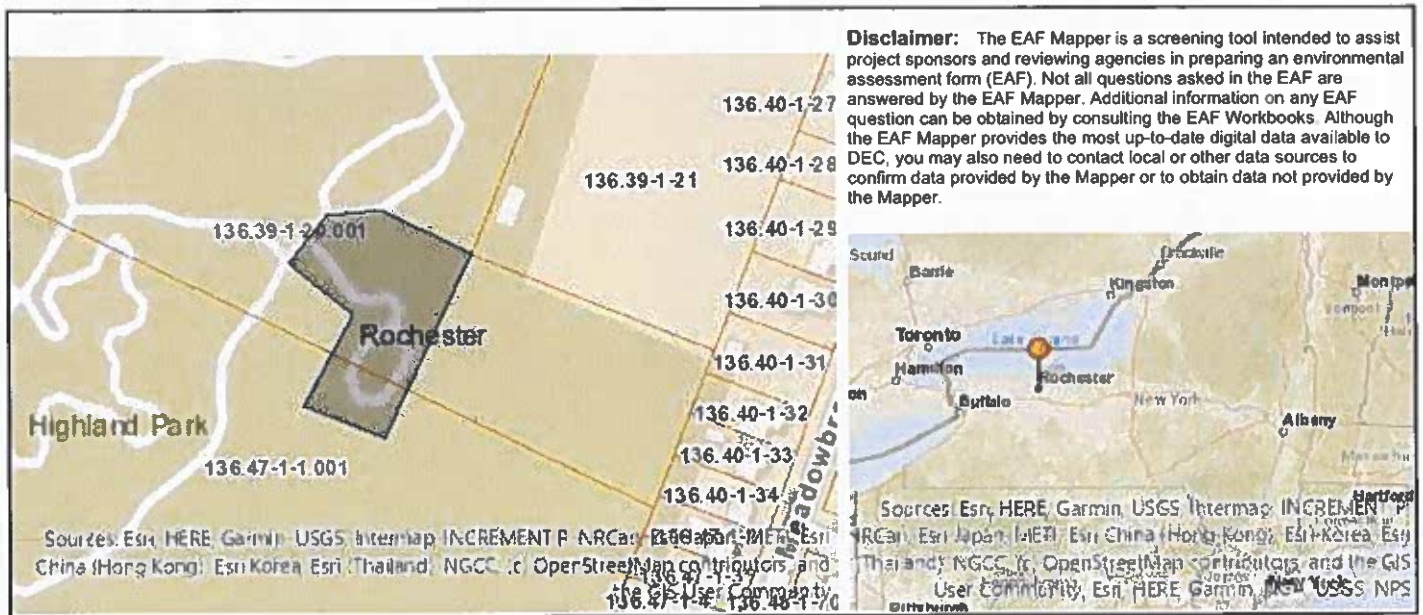
The project team will work in close collaboration with the State Historic Preservation Office (SHPO) as the existing AIDS Remembrance Garden was constructed in close proximity to the Historic Monroe County Insane Asylum Alms House and Penitentiary Cemetery. The penitentiary was operational from the mid 1800s to 1873 and the burial grounds are presumed to be from that same timeframe. The November 1984 Rochester Museum and Science Center Report will be the basis of the historical documentation of the 301 burial locations, however the project consulting team will produce all documents necessary to SHPO for their review and approval. The project will not seek to exhumate or disturb any of the existing burial sites.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County Name of Lead Agency Adam J. Bello Print or Type Name of Responsible Officer in Lead Agency	Date County Executive Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM

EAF Mapper Summary Report

Wednesday, May 28, 2025 11:21 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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No. <u>250345</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
REC & ED
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the Dormitory Authority of the State of New York; Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled "AIDS Remembrance Garden Rehabilitation;" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Dormitory Authority of the State of New York in the amount of \$250,000 for capital costs associated with the rehabilitation and renovation of the AIDS Remembrance Garden located at Highland Park; amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to add a project entitled "AIDS Remembrance Garden Rehabilitation" in the amount of \$250,000; and authorize financing for this project.

This capital project is being funded through the Community Resiliency, Economic Sustainability, and Technology (CREST) Program, administered by the Dormitory Authority of the State of New York. This project will fund the rehabilitation and renovation of the AIDS Remembrance Garden in Beikirch Park. The garden originally opened in 1993, at the height of the AIDS epidemic, and is one of several memorial gardens or structures within the park. Specific elements of the project include arboretum redevelopment, resurfacing walkways, and restoring benches and other hardscaping elements.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$250,000 grant from, and to execute a contract and any amendments thereto with, the Dormitory Authority of the State of New York for capital costs associated with the rehabilitation and renovation of the AIDS Remembrance Garden located at Highland Park.
2. Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to add a project entitled "AIDS Remembrance Garden Rehabilitation" in the amount of \$250,000.

3. Authorize financing for the project entitled "AIDS Remembrance Garden Rehabilitation" in the amount of \$250,000.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the actions requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB/db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY
No. <u>250346</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for "Seneca Park Recreational Access Improvements"

Honorable Legislators:

I recommend that Your Honorable Body determine whether the construction of improvements at Seneca Park may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project involves the construction of a new ADA-accessible canoe and kayak launch on the Genesee River within Seneca Park.

This project has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that this project, referred to as "Seneca Park Recreational Access Improvements," is an Unlisted action.
2. Make a determination of significance regarding the improvements pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Seneca Park Accessible Launch Project -Monroe County County			
Name of Action or Project:			
Seneca Park Accessible Launch Project			
Project Location (describe, and attach a location map):			
Seneca Park, west of the intersection of Seneca Park Ave and St. Joesph St.			
Brief Description of Proposed Action:			
The project consists of one site located within Seneca Park. The goal of the project is to install an ADA-accessible canoe and kayak launch on the Genesee River, which will expand inclusive recreational opportunities along the river. In addition, improvements to the trail leading to the launch and adjacent parking areas are included within the project scope. All trails and site features will be designed and constructed in compliance with ADA accessibility standards, ensuring safe and equitable access for all users.			
Name of Applicant or Sponsor:		Telephone: 585-753-7279	
Monroe County Parks- Robert W. Kiley		E-Mail: robertkiley@monroecounty.gov	
Address:			
171 Reservoir Rd			
City/PO:		State:	Zip Code:
Rochester		NY	14620
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?			NO
If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			YES
2. Does the proposed action require a permit, approval or funding from any other government Agency?			NO
If Yes, list agency(s) name and permit or approval:			YES
3. a. Total acreage of the site of the proposed action?			
b. Total acreage to be physically disturbed?			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Residential (suburban)			
☒ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):			
☒ Parkland			

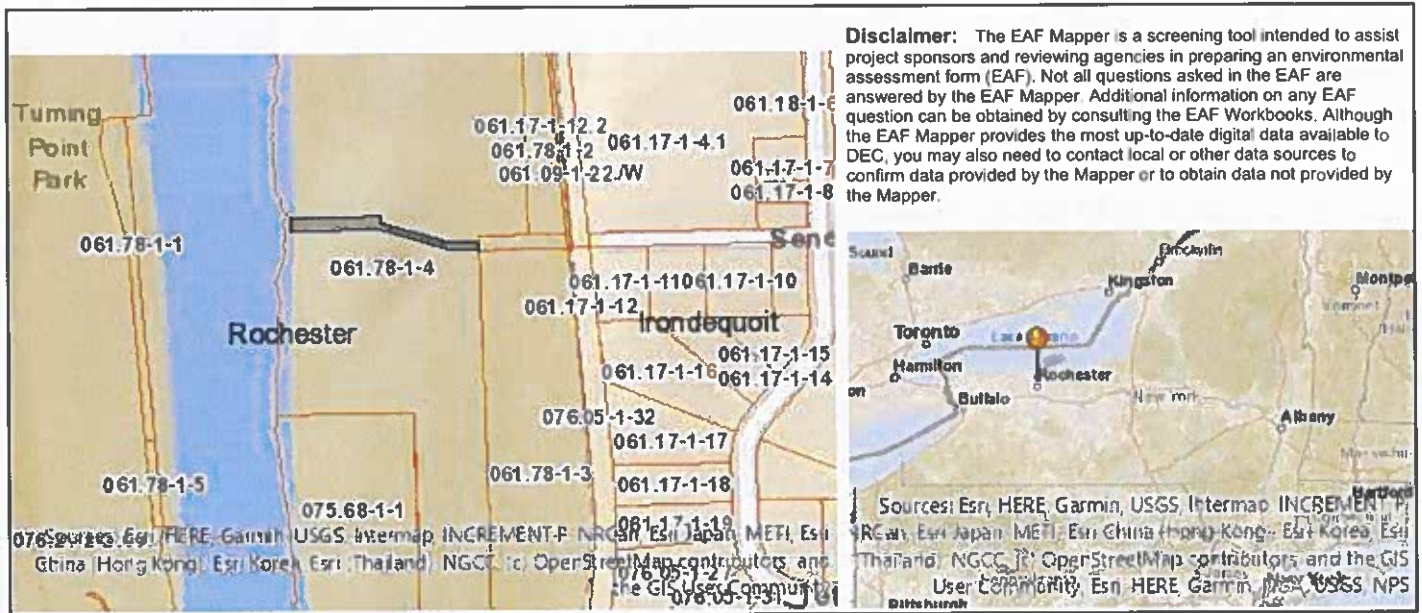
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO ☐	YES ☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? Reason: Environmentally sensitive, Agency: Rochester, City of, Date: 3-14-86	NO	YES	
If Yes, identify: _____	☐	☒	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO ☒	YES ☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: <u>Not Applicable</u>	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ <u>Not Applicable</u>	☒	☐	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ <u>Not Applicable</u>	☒	☐	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO ☐	YES ☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO ☐	YES ☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☐	☒	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ The accessible canoe kayak launch will be anchored to the shoreline of the Genesee River. It is anticipated that a bulkhead will be needed to affix the floating dock. Less than 0.01 acres will be altered.			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☒ Shoreline ☒ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Lake Sturgeon	NO	YES
	☐	☒
16. Is the project site located in the 100-year flood plan?	NO	YES
	☐	☒
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	NO	YES
	☒	☐
	☒	☐
	☒	☐
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Monroe County Parks - Robert W. Kiley</u> Date: <u>9-15-2025</u> Signature: _____ Title: <u>Deputy Director</u>		

PRINT FORM

EAF Mapper Summary Report

Monday, September 15, 2025 12:12 PM



Part 1 / Question 7 [Critical Environmental Area]	Yes
Part 1 / Question 7 [Critical Environmental Area - Identify]	, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Lake Sturgeon
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Project:

Date:

Short Environmental Assessment Form

Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

Agency Use Only [If applicable]	
Project:	
Date:	

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The proposed project will not adversely impact the environment and is expected to provide significant benefits to the community. It focuses on a single site within Seneca Park, aiming to enhance inclusive access to the Genesee River through the installation of an ADA-accessible canoe and kayak launch.

Special care will be taken to ensure that trail construction and associated site improvements do not negatively impact local wildlife habitats or sensitive ecosystems. Trail routes will be planned to avoid disruption to native vegetation, and materials and construction methods will be selected to prevent soil erosion and protect water quality in the nearby river and surrounding parkland. Where necessary, erosion control measures, such as silt fence, will be incorporated into the design.

The project will require permitting through the United State Army Corps of Engineers, New York State Department of Environmental Conservation, and the New York State Parks Office of Historic Preservation. A consulting firm will be onboarded to move through the permitting process, ensuring that all regulatory agencies have the required information and that the nature ecosystem is protected during construction activities. All permits will be attained prior to the commencement of construction.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County _____ Name of Lead Agency	_____ Date
Adam J. Bello _____ Print or Type Name of Responsible Officer in Lead Agency	_____ County Executive
_____ Signature of Responsible Officer in Lead Agency	_____ Title of Responsible Officer Robert W. Kiley, Deputy Parks Director
_____ Signature of Preparer (if different from Responsible Officer)	_____ Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY
No. <u>250347</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS <u>L</u>
REC & ED
WAYS & MEANS

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Environmental Conservation; Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled "Seneca Park Recreational Access Improvements;" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Environmental Conservation ("NYSDEC") in the amount of \$621,000 for Seneca Park upgrades and recreational access improvement; amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to add a project entitled "Seneca Park Recreational Access Improvements" in the amount of \$621,000; and authorize financing for the project.

This capital project is being funded through the Natural Resource Damages Fund process at the NYSDEC. The program steers penalties paid by responsible parties for spills or contamination of natural resources to projects that enhance, improve or create better access to those natural resources. This project will fund the construction of a fully ADA-accessible canoe and kayak launch on the Genesee River in Seneca Park, as well as trail and parking lot improvements associated with the use of the launch.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$621,000 grant from, and to execute a contract and any amendments thereto, with the New York State Department of Environmental Conservation for Seneca Park upgrades and recreational access improvement.
2. Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to add a project entitled "Seneca Park Recreational Access Improvements" in the amount of \$621,000.

3. Authorize financing for the project entitled "Seneca Park Recreational Access Improvements" in the amount of \$621,000.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the actions requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB/db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY
No. <u>250343</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Co-location of Radio Communications Equipment onto Existing Towers Located in the Town of Greece, City of Rochester and Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body determine whether the co-location of radio communications equipment onto existing towers in the Town of Greece, City of Rochester and Town of Webster may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

The co-location of radio communications equipment onto existing towers located in the Town of Greece, City of Rochester and Town of Webster has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the co-location of radio communications equipment onto existing towers located in the Town of Greece, City of Rochester and Town of Webster is an Unlisted Action.
2. Make a determination of significance regarding the co-location of radio communications equipment onto existing towers located in the Town of Greece, City of Rochester and Town of Webster pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

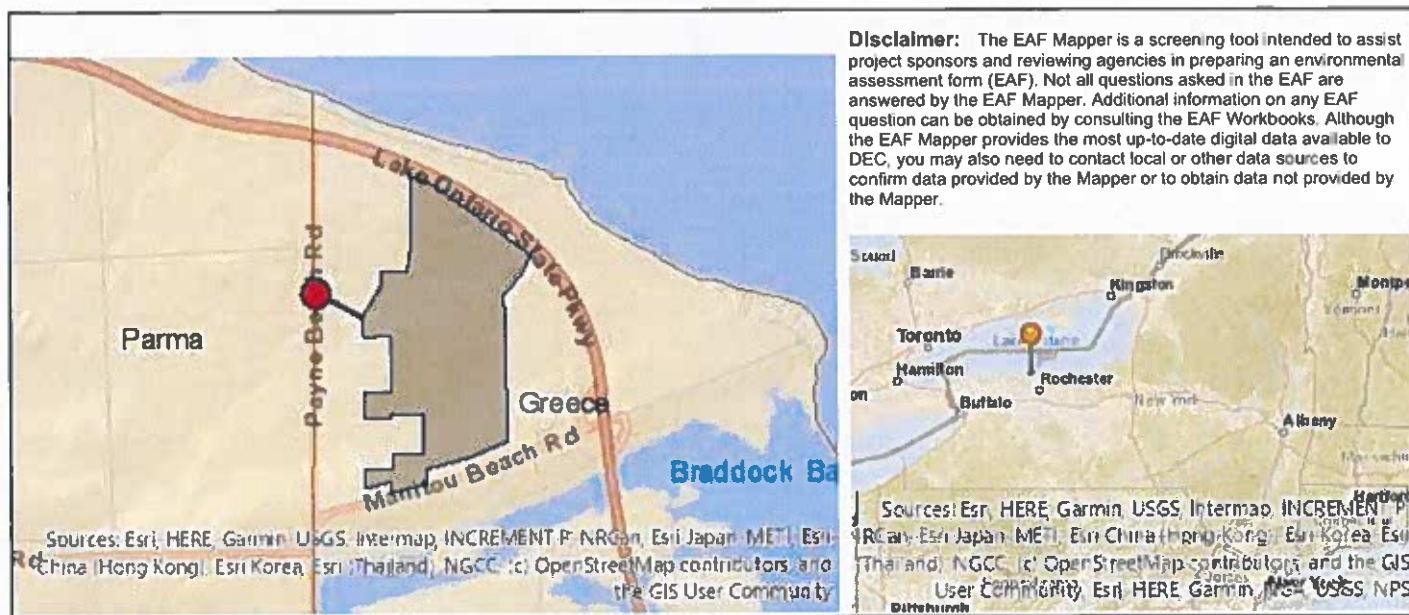
Part 1 – Project and Sponsor Information			
Name of Action or Project: Payne Beach Road Communications Tower Co-Location			
Project Location (describe, and attach a location map): 170 Payne Beach Rd, Hilton, NY, 14468			
Brief Description of Proposed Action: Co-location of radio communications equipment on an existing tower in Greece, NY. This is one of three towers that need to be completed to complete the migration of radio users to 7/800 MHZ radio system for first responders. The radio transmission equipment will be co-located on an existing tower. No change to the height of the existing structure is anticipated.			
Name of Applicant or Sponsor: Monroe County, NY		Telephone: 585-753-1000	
Address: 39 West Main Street		E-Mail:	
City/PO: Rochester	State: NY	Zip Code: 14614	
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO ☐	YES ☒
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Aviation Administration (FAA)		NO ☐	YES ☒
3. a. Total acreage of the site of the proposed action? _____ acres b. Total acreage to be physically disturbed? _____ acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☐ Urban ☒ Rural (non-agriculture) ☒ Industrial ☐ Commercial ☐ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify): ☐ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies:			
N/A _____	☐	☒	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	☒	☐	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	☒	☐	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☒ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Black Tern, Least Bittern, ...	NO	YES
	☐	☒
16. Is the project site located in the 100-year flood plan?	NO	YES
	☐	☒
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
a. Will storm water discharges flow to adjacent properties?	☒	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
The Northeast Quadrant Wasterwater Treatment Facility is located at the tower site. _____	☐	☒
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Steven M. Olufsen</u> Date: <u>10/07/2025</u> Signature: <u><i>Steven M. Olufsen</i></u> Title: <u>Senior Planner</u>		

EAF Mapper Summary Report

Tuesday, October 7, 2025 4:44 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Black Tern, Least Bittern, Short-eared Owl, Northern Harrier, Sedge Wren
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Lee Road Communications Tower Co-Location			
Project Location (describe, and attach a location map): 380 Lee Road, Rochester, NY, 14606			
Brief Description of Proposed Action: Co-location of radio communications equipment on an existing tower in Rochester, NY. This is one of three towers that need to be completed to complete the migration of radio users to 7/800 MHZ radio system for first responders. The radio transmission equipment will be co-located on an existing tower. No change to the height of the existing structure is anticipated.			
Name of Applicant or Sponsor: Monroe County, NY		Telephone: 585-753-1000	
		E-Mail:	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO ☒	YES ☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Aviation Administration (FAA)		NO ☐	YES ☒
3. a. Total acreage of the site of the proposed action? _____ acres b. Total acreage to be physically disturbed? _____ acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☒ Urban ☐ Rural (non-agriculture) ☒ Industrial ☒ Commercial ☐ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify): ☐ Parkland			

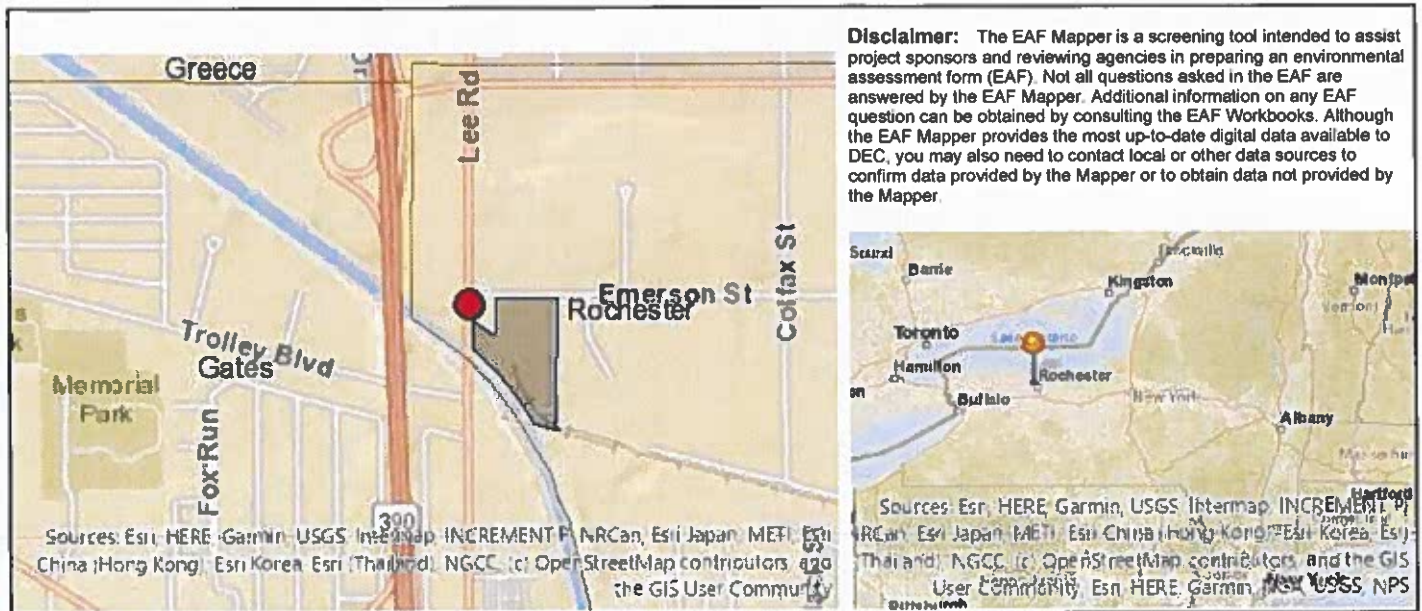
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? Reason: Environmentally sensitive, Agency: Rochester, City of, Date: 3-14-86	NO	YES	
If Yes, identify: _____	☐	☒	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: N/A	☐	☒	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	☒	☐	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	☒	☐	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☒ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO ☒	YES ☐
16. Is the project site located in the 100-year flood plan?	NO ☒	YES ☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO ☒	YES ☐
a. Will storm water discharges flow to adjacent properties?	☐	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO ☒	YES ☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO ☒	YES ☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO ☐	YES ☒
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Steven M. Olufsen</u> Date: <u>10/07/2025</u> Signature: <u><i>Steven M. Olufsen</i></u> Title: <u>Senior Planner</u>		

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EAF Mapper Summary Report

Tuesday, October 7, 2025 4:38 PM



Part 1 / Question 7 [Critical Environmental Area]	Yes
Part 1 / Question 7 [Critical Environmental Area - Identify]	, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information							
Name of Action or Project: Dewitt Road Communications Tower Co-Location							
Project Location (describe, and attach a location map): Approximately 43.21914674039541, -77.5290806468412							
Brief Description of Proposed Action: Co-location of radio communications equipment on an existing tower in Webster, NY. This is one of three towers that need to be completed to complete the migration of radio users to 7/800 MHZ radio system for first responders. The radio transmission equipment will be co-located on an existing tower. No change to the height of the existing structure is anticipated.							
Name of Applicant or Sponsor: Monroe County, NY		Telephone: 585-753-1000					
		E-Mail:					
Address: 39 West Main Street							
City/PO: Rochester		State: NY	Zip Code: 14614				
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			<table border="1" style="width: 100%; text-align: center;"> <tr> <td>NO</td> <td>YES</td> </tr> <tr> <td>☒</td> <td>☐</td> </tr> </table>	NO	YES	☒	☐
NO	YES						
☒	☐						
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Aviation Administration (FAA)			<table border="1" style="width: 100%; text-align: center;"> <tr> <td>NO</td> <td>YES</td> </tr> <tr> <td>☐</td> <td>☒</td> </tr> </table>	NO	YES	☐	☒
NO	YES						
☐	☒						
3. a. Total acreage of the site of the proposed action? 20 acres b. Total acreage to be physically disturbed? Less than .08 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 0 acres							
4. Check all land uses that occur on, are adjoining or near the proposed action:							
5. ☐ Urban ☒ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☒ Residential (suburban) ☒ Forest ☐ Agriculture ☒ Aquatic ☐ Other(Specify): ☒ Parkland							

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: N/A _____	☐	☒	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	☒	☐	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	☒	☐	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☒ Shoreline ☒ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Peregrine Falcon, Bald Eagle	NO	YES
	☐	☒
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	☒	☐
a. Will storm water discharges flow to adjacent properties?	☐	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	☐	☐

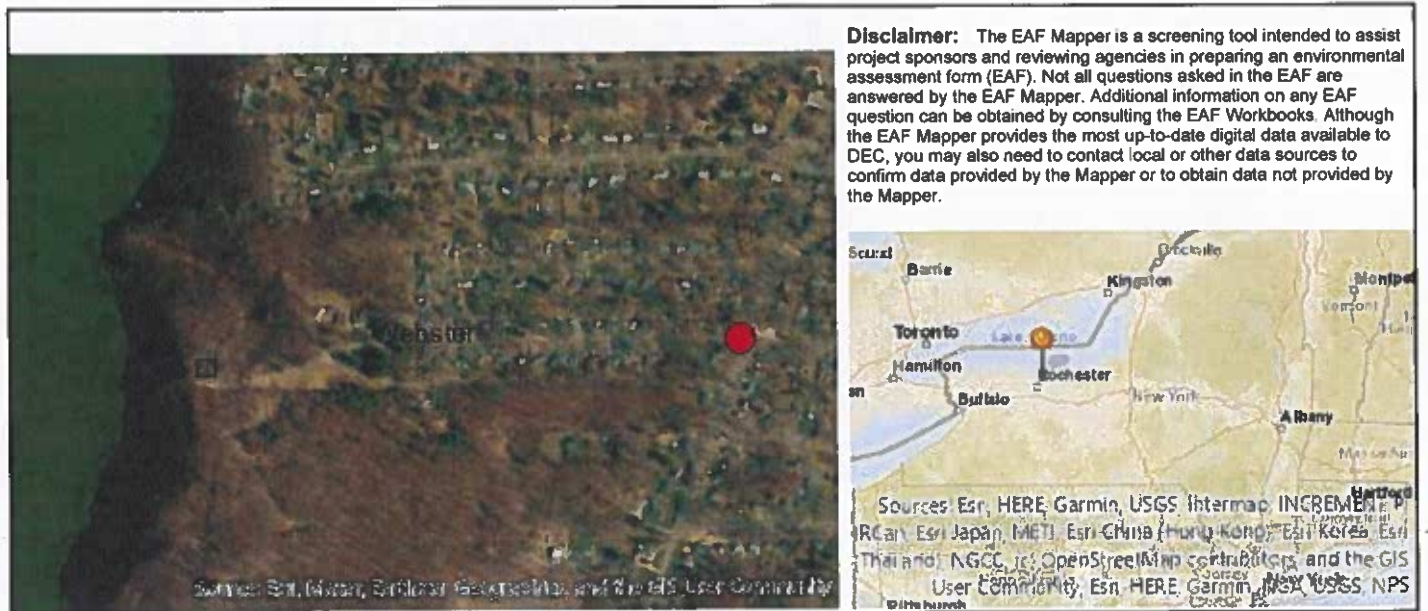
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	☒	☐

19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	☒	☐

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	☐	☒
South of this site is Dewitt Road, 828035. Which is a 6 acre site that was operated as a tree and brush landfill for approx. 20 years. Listed as a Class N site, which is the lowest classification and no action is required.		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Steven M. Olufsen</u> Date: <u>10/07/2025</u>		
Signature: <u><i>Steven M. Olufsen</i></u> Title: <u>Senior Planner</u>		

EAF Mapper Summary Report

Tuesday, October 7, 2025 4:42 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Peregrine Falcon, Bald Eagle
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project: Communications Towers

Date: 2025.10.07

Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Monroe County is adding three additional radio communications sites across Monroe County. These sites are distributed throughout Monroe County to enhance coverage for first responders. These sites are approximately, 43.21914674039541, -77.5290806468412 in Webster, 170 Payne Beach in Hilton, and 380 Lee Road, Rochester. 170 Payne Beach Road and 380 Lee Road are existing County-owned buildings with existing radio communications infrastructure on site and will be upgraded to meet the needs of the 7/800 mhz trunked system. The Webster location is a privately owned telecommunications tower that Monroe County will co-locate on. In addition to any radio tower equipment each site will have an approximately 10' x 20' equipment building and generator that will power the site in the event of a power outage.

Each of these sites is previously disturbed and hosts communications infrastructure currently. Accordingly, the proposed action will not result in any significant adverse environmental impacts at 43.21914674039541, -77.5290806468412 in Webster, 170 Payne Beach in Hilton, and 380 Lee Road, Rochester.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County, NY Name of Lead Agency	2025.10.07 Date
Adam J. Bello Print or Type Name of Responsible Officer in Lead Agency	County Executive Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	<i>Susan M. O'Brien</i> Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY
No. <u>250349</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Ames Building Expansion Located in the Town of Brighton

Honorable Legislators:

I recommend that Your Honorable Body determine whether the Ames Building Expansion located in the Town of Brighton may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

The Ames Building Expansion located in the Town of Brighton has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the Ames Building Expansion located in the Town of Brighton is an Unlisted Action.
2. Make a determination of significance regarding the Ames Building Expansion located in the Town of Brighton pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

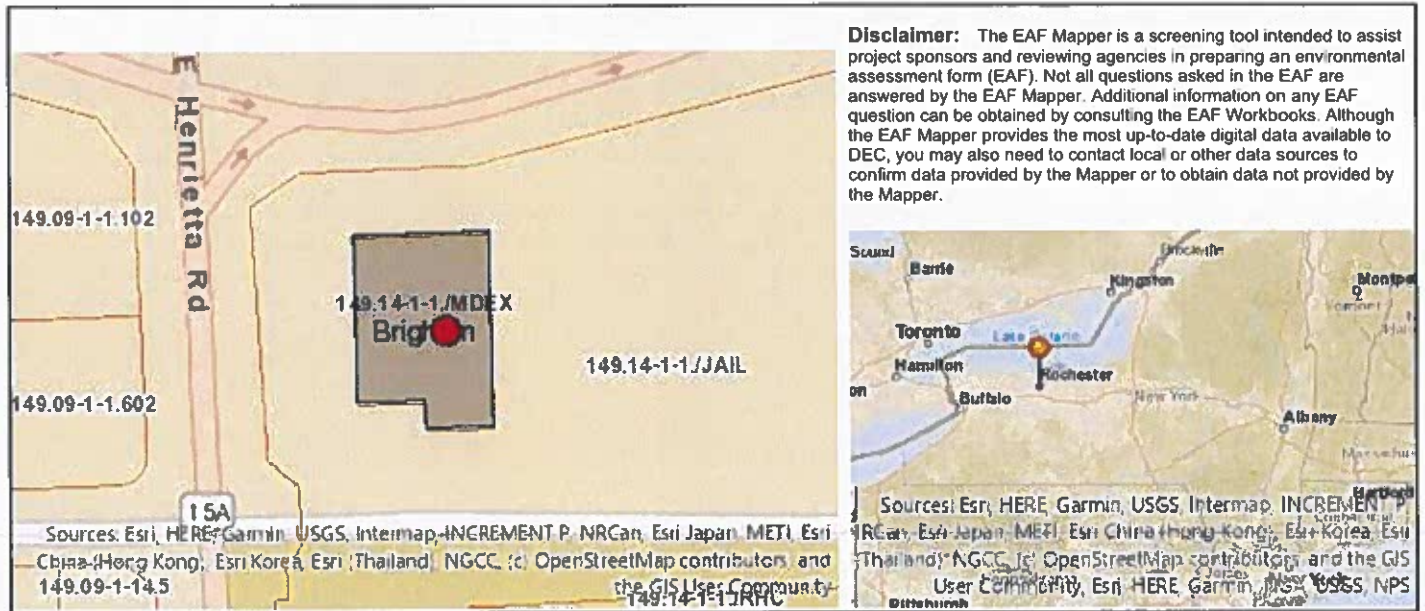
Part 1 – Project and Sponsor Information			
Name of Action or Project: Medical Examiner - Ames Building Expansion			
Project Location (describe, and attach a location map): 740 E. Henrietta Rd., Rochester, NY 14623			
Brief Description of Proposed Action: Construct an approximately 5,500 SF new building addition to the existing Ames building to increase space for forensic activities. The building addition will provide additional cadaver storage and forensic pathology space.			
Name of Applicant or Sponsor: Monroe County Department of Environmental Services		Telephone: (585) 753-7541	
		E-Mail: seanmurphy@monroecounty.gov	
Address: 50 West Main Street			
City/PO: Rochester	State: NY	Zip Code: 14614	
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO ☐
			YES ☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Monroe County Legislature			NO ☐
			YES ☒
3. a. Total acreage of the site of the proposed action? .55 acres b. Total acreage to be physically disturbed? .13 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? .55 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☒ Urban ☐ Rural (non-agriculture) ☐ Industrial ☒ Commercial ☐ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☒ Other(Specify): High Density Residential ☐ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☐	☒	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☐	☒	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☒	☐	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☒ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	☒	☐
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	NO	YES
	☐	☒
	☒	☐
	☒	☐
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Steven M. Olufsen</u> Date: <u>10-14-25</u> Signature: <u><i>Steven M. Olufsen</i></u> Title: <u>Senior Planner</u>		

EAF Mapper Summary Report

Tuesday, September 9, 2025 1:43 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]**Project:** Ames Building Expansion**Date:** 10-14-25

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:		
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

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Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The proposed construction of the 5,500 SF building additional to the existing Ames Building will not result in any significant adverse impacts, either individually or cumulatively. The proposed project is consistent with surrounding uses and will connect to existing public water and sewer systems, which have sufficient capacity to serve the project. Any storm water runoff will be directed to existing infrastructure. The project will comply with all applicable zoning, building, and permitting requirements. No point source discharges or permanent impoundments are proposed. Considering the small scale of disturbance and the temporary nature of construction impacts, there will be no significant impacts. Accordingly, this action will not result in any significant adverse environmental impacts.

- ☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- ☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

Signature of Responsible Officer in Lead Agency

Date

County Executive

Title of Responsible Officer

Sam M. Olson

Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY
No. <u>250350</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Proposed Northeast Quadrant Landfill Cap Improvements Project in the Town of Penfield

Honorable Legislators:

I recommend that Your Honorable Body determine whether the proposed Northeast Quadrant Landfill Cap Improvements Project ("the Action") in the Town of Penfield may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project involves Northeast Quadrant Landfill (NEQLF, also known as the Gloria Drive Landfill), which has been closed since the 1980's and has since experienced degradation to the capping system, causing issues with leachate outbreaks and stormwater ponding on the cap. To address these issues, Monroe County will be making improvements to the landfill capping system, landfill gas system, stormwater controls and leachate collection and conveyance. Based on the findings during the design, portions of the leachate collection and conveyance system may be upgraded with new HDPE piping to allow for more efficient collection. A Surface Emission Monitoring (SEM) scan, along with other technical methodologies, will be conducted to analyze and estimate existing landfill gas emissions as well as the effectiveness of the existing landfill gas venting system. The feasibility of a more effective solution to minimize fugitive landfill gas emissions, to be installed during the capping system installation, will be evaluated. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The Action has been preliminarily classified as a Type I action. Notices of Intent for Monroe County to serve as Lead Agency for the purposes of undergoing a coordinated review and Part 1 of the Full Environmental Assessment Form were sent to all involved agencies on October 20, 2025.

The specific legislative actions required are:

1. Determine that the Action is a Type I action.
2. Designate Monroe County to serve as Lead Agency pursuant to a coordinated review.
3. Make a determination of significance regarding the Action pursuant to 6 NYCRR § 617.7.
4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: Northeast Quadrant (Gloria Drive) Landfill Closure and Site Improvements		
Project Location (describe, and attach a general location map): 1735 Kennedy Road		
Brief Description of Proposed Action (include purpose or need): The Northeast Quadrant Landfill (NEQLF, also known as the Gloria Drive Landfill) has been closed since the 1980's and has since experienced degradation to the capping system, causing issues with leachate outbreaks and stormwater ponding on the cap. To address these issues, Monroe County will be making improvements to the landfill capping system, landfill gas system, stormwater controls and leachate collection and conveyance. The design of these various improvements are underway, but not yet finalized. Based on site knowledge, improvements are anticipated to include recapping the existing landfill with a New York State Department of Environmental Conservation (NYSDEC) approved cap to allow for better stormwater management and a decrease in infiltration of precipitation. The project will include a review of the existing landfill gas system and leachate collection and conveyance system. Based on the findings during the design, portions of the leachate collection and conveyance system may be upgraded with new HDPE piping to allow for more efficient collection. A Surface Emission Monitoring (SEM) scan, along with other technical methodologies, will be conducted to analyze and estimate existing landfill gas emissions as well as the effectiveness of the existing landfill gas venting system. The feasibility of a more effective solution to minimize fugitive landfill gas emissions, to be installed during the capping system installation, will be evaluated.		
Name of Applicant/Sponsor: Monroe County Department of Environmental Services		Telephone: (585)753-7511
		E-Mail: mgarland@monroecounty.gov
Address: 50 West Main Street		
City/PO: Rochester	State: New York	Zip Code: 14614
Project Contact (if not same as sponsor; give name and title/role): Michael Garland, Director of Environmental Services		Telephone: (585)753-7511
		E-Mail: mgarland@monroecounty.gov
Address: 50 West Main Street		
City/PO: Rochester	State: New York	Zip Code: 14614
Property Owner (if not same as sponsor):		Telephone:
		E-Mail:
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)

Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Council, Town Board, ☐ Yes ☐ No or Village Board of Trustees		
b. City, Town or Village ☐ Yes ☐ No Planning Board or Commission		
c. City, Town or ☐ Yes ☒ No Village Zoning Board of Appeals		
d. Other local agencies ☐ Yes ☐ No		
e. County agencies ☒ Yes ☐ No	Monroe County	2026
f. Regional agencies ☐ Yes ☐ No		
g. State agencies ☒ Yes ☐ No	NYSDEC, SPDES Construction Permit	2026
h. Federal agencies ☐ Yes ☐ No		
i. Coastal Resources. i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? ☐ Yes ☒ No ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program? ☐ Yes ☒ No iii. Is the project site within a Coastal Erosion Hazard Area? ☐ Yes ☒ No		

C. Planning and Zoning

C.1. Planning and zoning actions.

Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? ☐ Yes ☒ No

- If Yes, complete sections C, F and G.
- If No, proceed to question C.2 and complete all remaining sections and questions in Part 1

C.2. Adopted land use plans.

a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? ☐ Yes ☒ No

If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? ☐ Yes ☐ No

b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) ☐ Yes ☒ No

If Yes, identify the plan(s):

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? ☐ Yes ☒ No

If Yes, identify the plan(s):

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. ☒ Yes ☐ No
If Yes, what is the zoning classification(s) including any applicable overlay district?
RA-2 - Rural Agricultural District

b. Is the use permitted or allowed by a special or conditional use permit? N/A, use established prior to permit requirement ☐ Yes ☐ No

c. Is a zoning change requested as part of the proposed action? ☐ Yes ☒ No
If Yes,
i. What is the proposed new zoning for the site? _____

C.4. Existing community services.

a. In what school district is the project site located? Penfield Central School District

b. What police or other public protection forces serve the project site?

Monroe County Sheriffs, NYS Troopers, Webster Police

c. Which fire protection and emergency medical services serve the project site?

Penfield Fire Department, North East Joint Fire District, Lincoln Fire Department, West Walworth Fire Department

d. What parks serve the project site?

Four Mile Creek Nature Preserve, Veteran's Memorial Park, Thousand Acre Swamp

D. Project Details**D.1. Proposed and Potential Development**

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Industrial

b. a. Total acreage of the site of the proposed action? 97.6 acres
b. Total acreage to be physically disturbed? 22 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 97.6 acres

c. Is the proposed action an expansion of an existing project or use? ☐ Yes ☒ No
i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: _____

d. Is the proposed action a subdivision, or does it include a subdivision? ☐ Yes ☒ No
If Yes,

i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types) _____

ii. Is a cluster/conservation layout proposed? ☐ Yes ☐ No

iii. Number of lots proposed? _____

iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____

e. Will the proposed action be constructed in multiple phases? ☐ Yes ☒ No

i. If No, anticipated period of construction: 18-24 months

ii. If Yes:

- Total number of phases anticipated _____
- Anticipated commencement date of phase 1 (including demolition) _____ month _____ year
- Anticipated completion date of final phase _____ month _____ year
- Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: _____

f. Does the project include new residential uses? ☐ Yes ☒ No				
If Yes, show numbers of units proposed.				
	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? ☐ Yes ☒ No	
If Yes,	
i. Total number of structures _____	
ii. Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length	
iii. Approximate extent of building space to be heated or cooled: _____ square feet	

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? ☐ Yes ☒ No	
If Yes,	
i. Purpose of the impoundment: _____	
ii. If a water impoundment, the principal source of the water: ☐ Ground water ☐ Surface water streams ☐ Other specify: _____	
iii. If other than water, identify the type of impounded/contained liquids and their source. _____	
iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres	
v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length	
vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____	

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? ☐ Yes ☒ No	
(Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) Excavation work will include general site preparation and grading, as well as trenching for leachate and/or LFG conveyance installation.	
If Yes:	
i. What is the purpose of the excavation or dredging? _____	
ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?	
• Volume (specify tons or cubic yards): _____ • Over what duration of time? _____	
iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____	
iv. Will there be onsite dewatering or processing of excavated materials? ☐ Yes ☐ No	
If yes, describe. _____	
v. What is the total area to be dredged or excavated? _____ acres	
vi. What is the maximum area to be worked at any one time? _____ acres	
vii. What would be the maximum depth of excavation or dredging? _____ feet	
viii. Will the excavation require blasting? ☐ Yes ☐ No	
ix. Summarize site reclamation goals and plan: _____	

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? ☐ Yes ☒ No	
If Yes:	
i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will the proposed action cause or result in disturbance to bottom sediments? ☐ Yes ☐ No
If Yes, describe: _____

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? ☐ Yes ☐ No
If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water? ☐ Yes ☒ No
If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? ☐ Yes ☐ No
If Yes:

- Name of district or service area: _____
- Does the existing public water supply have capacity to serve the proposal? ☐ Yes ☐ No
- Is the project site in the existing district? ☐ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☐ No
- Do existing lines serve the project site? ☐ Yes ☐ No

iii. Will line extension within an existing district be necessary to supply the project? ☐ Yes ☐ No
If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? ☐ Yes ☐ No
If, Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? ☐ Yes ☒ No
If Yes: No new liquid waste will be generated. Leachate generation will continue to occur but at lower anticipated volumes.

i. Total anticipated liquid waste generation per day: _____ gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): landfill leachate, but as discussed the improvements are anticipated to decrease the volume of leachate generated

iii. Will the proposed action use any existing public wastewater treatment facilities? ☒ Yes ☐ No
If Yes:

- Name of wastewater treatment plant to be used: Frank E. Van Lare Water Resource Recovery Facility
- Name of district: Monroe County
- Does the existing wastewater treatment plant have capacity to serve the project? ☒ Yes ☐ No
- Is the project site in the existing district? ☒ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☒ No

• Do existing sewer lines serve the project site? _____ • Will a line extension within an existing district be necessary to serve the project? _____ If Yes: • Describe extensions or capacity expansions proposed to serve this project: _____	☐ Yes ☒ No ☐ Yes ☒ No
iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? _____ If Yes: • Applicant/sponsor for new district: _____ • Date application submitted or anticipated: _____ • What is the receiving water for the wastewater discharge? _____ v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans): _____ Leachate will be trucked as needed to the VanLare Water Resource Recovery Facility _____	☐ Yes ☒ No
vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____	
e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? _____ No new impervious surface area will be created. If Yes: i. How much impervious surface will the project create in relation to total size of project parcel? _____ Square feet or _____ 0 acres (impervious surface) _____ Square feet or _____ 0 acres (parcel size) ii. Describe types of new point sources. <u>Construction Activity</u> _____ iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)? _____ On-site stormwater management features. _____ • If to surface waters, identify receiving water bodies or wetlands: _____ <u>Waterbody to the northeast of the site, north of Kennedy Road</u> • Will stormwater runoff flow to adjacent properties? <u>via the culvert at Kennedy Rd.</u>	☒ Yes ☐ No ☒ Yes ☐ No ☒ Yes ☐ No
f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? _____ If Yes, identify: i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles) <u>Existing leachate hauling vehicles will continue after capping is complete; however, the number of trips is anticipated to decrease with the new cap.</u> ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers) <u>To be evaluated during design.</u> iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation) <u>To be evaluated during design.</u>	☒ Yes ☐ No
g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? _____ If Yes: i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) _____ ii. In addition to emissions as calculated in the application, the project will generate: • _____ Tons/year (short tons) of Carbon Dioxide (CO₂) • _____ Tons/year (short tons) of Nitrous Oxide (N₂O) • _____ Tons/year (short tons) of Perfluorocarbons (PFCs) • _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆) • _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs) • _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)	☐ Yes ☒ No ☐ Yes ☐ No

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? ☒ Yes ☐ No
 No new emissions will be emitted. The feasibility of a more effective solution to minimize fugitive landfill gas emissions, to be installed during the capping system installation, will be evaluated.
 If Yes:
 i. Estimate methane generation in tons/year (metric): To be further evaluated during design.
 ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): A Surface Emission Monitoring (SEM) scan, along with other technical methodologies, will be conducted to analyze and estimate existing landfill gas emissions as well as the effectiveness of the existing landfill gas venting system.

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? ☐ Yes ☒ No
 If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust):

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? ☐ Yes ☒ No
 If Yes: Traffic will be short-term in nature associated with construction activities.
 i. When is the peak traffic expected (Check all that apply): ☐ Morning ☐ Evening ☐ Weekend
☐ Randomly between hours of _____ to _____.
 ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____

 iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____
 iv. Does the proposed action include any shared use parking? ☐ Yes ☐ No
 v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe:

 vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? ☐ Yes ☐ No
 vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? ☐ Yes ☐ No
 viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? ☐ Yes ☐ No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? ☐ Yes ☒ No
 If Yes:
 i. Estimate annual electricity demand during operation of the proposed action: _____
 ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other):

 iii. Will the proposed action require a new, or an upgrade, to an existing substation? ☐ Yes ☐ No

l. Hours of operation. Answer all items which apply.
 i. During Construction:
 • Monday - Friday: 7 am - 5 pm
 • Saturday: None
 • Sunday: None
 • Holidays: None
 ii. During Operations:
 • Monday - Friday: _____
 • Saturday: _____
 • Sunday: _____
 • Holidays: _____

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? ☒ Yes ☐ No If yes: i. Provide details including sources, time of day and duration: Monday - Friday, 7:00am - 5:00pm; heavy equipment will be used during construction, but contingency measures will be put in place to minimize noise.	
ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? ☐ Yes ☒ No Describe: _____	
n. Will the proposed action have outdoor lighting? ☐ Yes ☒ No If yes: i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: _____	
ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? ☐ Yes ☐ No Describe: _____	
o. Does the proposed action have the potential to produce odors for more than one hour per day? ☒ Yes ☐ No If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: <u>The project is not intended to impact the waste mass, however, precautionary measures will be put in place to minimize odors associated with the project.</u> _____	
p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? ☐ Yes ☒ No If Yes: i. Product(s) to be stored _____ ii. Volume(s) _____ per unit time _____ (e.g., month, year) iii. Generally, describe the proposed storage facilities: _____	
q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? ☐ Yes ☒ No If Yes: i. Describe proposed treatment(s): _____ _____	
ii. Will the proposed action use Integrated Pest Management Practices? ☐ Yes ☐ No	
r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? ☐ Yes ☒ No Solid waste will not be generated or impacted. The goal is to minimize contact with the solid waste within the existing landfill. If Yes: i. Describe any solid waste(s) to be generated during construction or operation of the facility: • Construction: _____ tons per _____ (unit of time) • Operation : _____ tons per _____ (unit of time) ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste: • Construction: _____ • Operation: _____ iii. Proposed disposal methods/facilities for solid waste generated on-site: • Construction: _____ • Operation: _____	

s. Does the proposed action include construction or modification of a solid waste management facility? ☒ Yes ☐ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): Soil regrading, installation of infrastructure to minimize LFG emissions and leachate, and replacement of landfill cap.

ii. Anticipated rate of disposal/processing:

- 0 Tons/month, if transfer or other non-combustion/thermal treatment, or
- 0 Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: 0 years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☒ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☐ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

- ☐ Urban ☐ Industrial ☐ Commercial ☐ Residential (suburban) ☒ Rural (non-farm)
- ☐ Forest ☒ Agriculture ☐ Aquatic ☒ Other (specify): residential (rural)

ii. If mix of uses, generally describe:

b. Land uses and covertypes on the project site.

Land use or Covertypes	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	1.5	1.5	0
• Forested	29.5	29.5	0
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	43.3	43.3	0
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	0
• Surface water features (lakes, ponds, streams, rivers, etc.)	0.8	0.8	0
• Wetlands (freshwater or tidal)			
• Non-vegetated (bare rock, earth or fill)	0.5	0.5	0
• Other Describe: <u>Landfill</u>	22	22	0

c. Is the project site presently used by members of the community for public recreation? ☐ Yes ☒ No i. If Yes: explain: _____
d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? ☐ Yes ☒ No If Yes, i. Identify Facilities: _____
e. Does the project site contain an existing dam? ☐ Yes ☒ No If Yes: i. Dimensions of the dam and impoundment: • Dam height: _____ feet • Dam length: _____ feet • Surface area: _____ acres • Volume impounded: _____ gallons OR acre-feet ii. Dam's existing hazard classification: _____ iii. Provide date and summarize results of last inspection: _____
f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? ☒ Yes ☐ No If Yes: i. Has the facility been formally closed? ☒ Yes ☐ No • If yes, cite sources/documentation: Closed in 1980 ii. Describe the location of the project site relative to the boundaries of the solid waste management facility: The project site is located direct on and within the closed landfill, but no new placement of waste will occur with this project. iii. Describe any development constraints due to the prior solid waste activities: none
g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? ☐ Yes ☒ No If Yes: i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____
h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? ☐ Yes ☒ No If Yes: Ongoing maintenance and monitoring of the landfill has occurred since closure. i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: ☐ Yes ☐ No ☐ Yes – Spills Incidents database ☐ Yes – Environmental Site Remediation database ☐ Neither database Provide DEC ID number(s): _____ Provide DEC ID number(s): _____ ii. If site has been subject of RCRA corrective activities, describe control measures: _____ iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? ☐ Yes ☒ No If yes, provide DEC ID number(s): _____ iv. If yes to (i), (ii) or (iii) above, describe current status of site(s): _____

v. Is the project site subject to an institutional control limiting property uses? ☐ Yes ☐ No	
• If yes, DEC site ID number: _____ • Describe the type of institutional control (e.g., deed restriction or easement): _____ • Describe any use limitations: _____ • Describe any engineering controls: _____ • Will the project affect the institutional or engineering controls in place? ☐ Yes ☐ No • Explain: _____	
E.2. Natural Resources On or Near Project Site	
a. What is the average depth to bedrock on the project site? _____	>6.5 feet
b. Are there bedrock outcroppings on the project site? ☒ Yes ☐ No	
If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ 0.5 %	
c. Predominant soil type(s) present on project site: _____	%
_____	%
_____	%
d. What is the average depth to the water table on the project site? Average: _____	4.6 feet
e. Drainage status of project site soils: ☐ Well Drained: _____ 61 % of site	
☐ Moderately Well Drained: _____ 26 % of site	
☐ Poorly Drained _____ 8 % of site	
f. Approximate proportion of proposed action site with slopes: ☒ 0-10%: _____ % of site	
☒ 10-15%: _____ % of site	
☐ 15% or greater: _____ % of site	
g. Are there any unique geologic features on the project site? ☐ Yes ☒ No	
If Yes, describe: _____	
h. Surface water features. No impacts to wetlands are expected as the project will occur within the existing landfill footprint.	
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? ☒ Yes ☐ No	
ii. Do any wetlands or other waterbodies adjoin the project site? ☒ Yes ☐ No	
If Yes to either i or ii, continue. If No, skip to E.2.i.	
iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? ☒ Yes ☐ No	
iv. For each identified regulated wetland and waterbody on the project site, provide the following information:	
• Streams: Name <u>None</u> Classification _____	
• Lakes or Ponds: Name <u>None</u> Classification _____	
• Wetlands: Name <u>PN-20, Class 2</u> Approximate Size <u>88.8</u>	
• Wetland No. (if regulated by DEC) <u>PN-20</u>	
v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? ☐ Yes ☒ No	
If yes, name of impaired water body/bodies and basis for listing as impaired: _____	
i. Is the project site in a designated Floodway? ☐ Yes ☒ No	
j. Is the project site in the 100-year Floodplain? ☐ Yes ☒ No	
k. Is the project site in the 500-year Floodplain? ☐ Yes ☒ No	
l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? ☐ Yes ☒ No	
If Yes:	
i. Name of aquifer: _____	

m. Identify the predominant wildlife species that occupy or use the project site: _____ Monarch Butterfly _____ Deer _____	
n. Does the project site contain a designated significant natural community? ☐ Yes ☒ No If Yes: The project site is a closed landfill; however, prior to any work an inquiry to NYS will occur to confirm no impacts. i. Describe the habitat/community (composition, function, and basis for designation): _____ ii. Source(s) of description or evaluation: _____ iii. Extent of community/habitat: _____ • Currently: _____ acres • Following completion of project as proposed: _____ acres • Gain or loss (indicate + or -): _____ acres	
o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? ☐ Yes ☒ No If Yes: The project site is a closed landfill; however, prior to any work an inquiry to NYS will occur to confirm no impacts. i. Species and listing (endangered or threatened): Monarch Butterfly - Proposed Threatened, Golden and Bald Eagles - MBTA, _____	
p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? The project site is a closed landfill; however, prior to any work an inquiry to NYS will occur to confirm no impacts. ☐ Yes ☒ No If Yes: _____ i. Species and listing: _____	
q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? ☐ Yes ☒ No If yes, give a brief description of how the proposed action may affect that use: _____	
E.3. Designated Public Resources On or Near Project Site The project site is a closed landfill that has been previously disturbed.	
a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? ☒ Yes ☐ No If Yes, provide county plus district name/number: Monroe County - Eastern Agricultural District #6	
b. Are agricultural lands consisting of highly productive soils present? ☐ Yes ☒ No i. If Yes: acreage(s) on project site? _____ ii. Source(s) of soil rating(s): _____	
c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? ☐ Yes ☒ No The project site is a closed landfill. If Yes: _____ i. Nature of the natural landmark: ☐ Biological Community ☐ Geological Feature ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____	
d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? ☐ Yes ☒ No If Yes: _____ i. CEA name: _____ ii. Basis for designation: _____ iii. Designating agency and date: _____	

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? ☐ Yes ☒ No

If Yes:

i. Nature of historic/archaeological resource: ☐ Archaeological Site ☐ Historic Building or District

ii. Name: _____

iii. Brief description of attributes on which listing is based: _____

f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? ☐ Yes ☒ No

g. Have additional archaeological or historic site(s) or resources been identified on the project site? ☐ Yes ☒ No

If Yes:

i. Describe possible resource(s): _____

ii. Basis for identification: _____

h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? ☒ Yes ☐ No

If Yes:

i. Identify resource: Four Mile Creek Nature Preserve, Thousand Acre Swamp, Veteran's Memorial Park, Rothfuss Park, Schantz Park, Hipp Brook

ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): Local Park

iii. Distance between project and resource: 2.5-5 miles.

i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? ☐ Yes ☒ No

If Yes:

i. Identify the name of the river and its designation: _____

ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? ☐ Yes ☐ No

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

10/15/25

Applicant/Sponsor Name

Luann Meyer

Date

Signature

Luann Meyer

Title

Jr. Associate at
Barton & Loguidice, DPC

PRINT FORM

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Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Agency Use Only (If applicable)	
Project :	Northeast Quadrant LF Closure and Site Im
Date :	10/8/2025

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) <i>If "Yes", answer questions a - j. If "No", move on to Section 2.</i>		☐ NO	☒ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	☒	☐
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	☒	☐
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	☒	☐
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	☒	☐
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	☒	☐
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	☒	☐
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	☒	☐
h. Other impacts: _____		☐	☐

2. Impact on Geological Features

The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g)

☒ NO☐ YES

If "Yes", answer questions a - c. If "No", move on to Section 3.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____	E2g	☐	☐
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	☐	☐
c. Other impacts: _____		☐	☐

3. Impacts on Surface Water

The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h)

☒ NO☐ YES

If "Yes", answer questions a - l. If "No", move on to Section 4.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	☐	☐
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	☐	☐
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	☐	☐
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	☐	☐
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	☐	☐
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	☐	☐
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	☐	☐
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	☐	☐
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	☐	☐
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	☐	☐
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	☐	☐

I. Other impacts: _____ _____		☐	☐
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4. Impact on groundwater The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) <i>If "Yes", answer questions a - h. If "No", move on to Section 5.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	☐	☐
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	☐	☐
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	☐	☐
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	☐	☐
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	☐	☐
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	☐	☐
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	☐	☐
h. Other impacts: _____ _____		☐	☐

5. Impact on Flooding The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) <i>If "Yes", answer questions a - g. If "No", move on to Section 6.</i>			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	☐	☐
b. The proposed action may result in development within a 100 year floodplain.	E2j	☐	☐
c. The proposed action may result in development within a 500 year floodplain.	E2k	☐	☐
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	☐	☐
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	☐	☐
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	☐	☐

g. Other impacts: _____		☐	☐
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6. Impacts on Air The proposed action may include a state regulated air emission source. ☒ NO ☐ YES (See Part 1. D.2.f., D.2.h, D.2.g) <i>If "Yes", answer questions a - f. If "No", move on to Section 7.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: i. More than 1000 tons/year of carbon dioxide (CO ₂) ii. More than 3.5 tons/year of nitrous oxide (N ₂ O) iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs) iv. More than .045 tons/year of sulfur hexafluoride (SF ₆) v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions vi. 43 tons/year or more of methane	D2g D2g D2g D2g D2g D2h	☐ ☐ ☐ ☐ ☐ ☐	☐ ☐ ☐ ☐ ☐ ☐
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	☐	☐
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	☐	☐
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	☐	☐
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	☐	☐
f. Other impacts: _____		☐	☐

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) ☒ NO ☐ YES <i>If "Yes", answer questions a - j. If "No", move on to Section 8.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	☐	☐
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	☐	☐
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	☐	☐
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	☐	☐

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	☐	☐
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	☐	☐
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	☐	☐
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____	E1b	☐	☐
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	☐	☐
j. Other impacts: _____		☐	☐

8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.) <i>If "Yes", answer questions a - h. If "No", move on to Section 9.</i>		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	☐	☐
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	☐	☐
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	☐	☐
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	☐	☐
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	☐	☐
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	☐	☐
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	☐	☐
h. Other impacts: _____		☐	☐

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) <i>If "Yes", answer questions a - g. If "No", go to Section 10.</i>		☒ NO ☐ YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	☐	☐
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	☐	☐
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	☐ ☐	☐ ☐
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, E1c	☐ ☐	☐ ☐
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	☐	☐
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	☐	☐
g. Other impacts: _____		☐	☐

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) <i>If "Yes", answer questions a - e. If "No", go to Section 11.</i>		☒ NO ☐ YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	☐	☐
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	☐	☐
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	☐	☐

d. Other impacts: _____		☐	☐
If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f	☐	☐
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b	☐	☐
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3	☐	☐

11. Impact on Open Space and Recreation

The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan.

(See Part 1. C.2.c, E.1.c., E.2.q.)

If "Yes", answer questions a - e. If "No", go to Section 12.

☒ NO

☐ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p	☐	☐
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	☐	☐
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q	☐	☐
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	☐	☐
e. Other impacts: _____		☐	☐

12. Impact on Critical Environmental Areas

The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d)

If "Yes", answer questions a - c. If "No", go to Section 13.

☒ NO

☐ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	☐	☐
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	☐	☐
c. Other impacts: _____		☐	☐

13. Impact on Transportation

The proposed action may result in a change to existing transportation systems.

☒ NO☐ YES

(See Part 1. D.2.j)

If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	☐	☐
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	☐	☐
c. The proposed action will degrade existing transit access.	D2j	☐	☐
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	☐	☐
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	☐	☐
f. Other impacts: _____		☐	☐

14. Impact on Energy

The proposed action may cause an increase in the use of any form of energy.

☒ NO☐ YES

(See Part 1. D.2.k)

If "Yes", answer questions a - e. If "No", go to Section 15.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	☐	☐
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	☐	☐
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	☐	☐
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	☐	☐
e. Other Impacts: _____			

15. Impact on Noise, Odor, and Light

The proposed action may result in an increase in noise, odors, or outdoor lighting.

☐ NO☒ YES

(See Part 1. D.2.m., n., and o.)

If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	☒	☐
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	☒	☐
c. The proposed action may result in routine odors for more than one hour per day.	D2o	☒	☐

d. The proposed action may result in light shining onto adjoining properties.	D2n	☒	☐
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	☒	☐
f. Other impacts: _____		☐	☐

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.)

☐ NO

☒ YES

If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	☒	☐
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	☒	☐
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	☒	☐
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	☒	☐
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	☒	☐
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	☒	☐
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	☒	☐
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	☒	☐
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	☒	☐
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h	☒	☐
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	☒	☐
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	☒	☐
m. Other impacts: _____		☐	☐

17. Consistency with Community Plans The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.) If "Yes", answer questions a - h. If "No", go to Section 18.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	☐	☐
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	☐	☐
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	☐	☐
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	☐	☐
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	☐	☐
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	☐	☐
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	☐	☐
h. Other: _____		☐	☐

18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3.			
		☒ NO	☐ YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	☐	☐
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	☐	☐
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	☐	☐
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	☐	☐
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	☐	☐
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	☐	☐
g. Other impacts: _____		☐	☐

PRINT FULL FORM

Full Environmental Assessment Form **Part 3 - Evaluation of the Magnitude and Importance of Project Impacts** **and** **Determination of Significance**

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

The proposed project involves making improvements to the Northeast Quadrant Landfill capping system, landfill gas system, stormwater controls and leachate collection and conveyance. The project will include a review of the existing landfill gas system and leachate collection and conveyance system. Based on the findings during the design, portions of the leachate collection and conveyance system may be upgraded with new HDPE piping to allow for more efficient collection. A Surface Emission Monitoring (SEM) scan, along with other technical methodologies, will be conducted to analyze and estimate existing landfill gas emissions as well as the effectiveness of the existing landfill gas venting system. The feasibility of a more effective solution to minimize fugitive landfill gas emissions, to be installed during the capping system installation, will be evaluated. The proposed project is not anticipated to result in any moderate to large impacts. The project is on county-owned land that has been improved with the Northeast Quadrant Landfill since 1975. The construction activities are anticipated to occur over the course of 18-24 months depending on the finalized design.

Impact on Noise, Odor, and Light

Given that the proposed project is associated with a closed municipal solid waste landfill, mitigative measures will be employed to limit odors, noise, and the migration of leachate or landfill gas.

Impact on Land

The proposed action involves the disturbance of previously developed land. The land is already disturbed and has been developed in the past, minimizing any potential environmental effects associated with this activity.

Impact on Human Health

Given that the proposed project is associated with a closed municipal solid waste landfill, mitigative measures will be employed to limit odors, dust, noise, and the migration of leachate or landfill gas. Local agencies and residential neighbors will be kept apprised of the proposed work throughout the project.

Impact on the Environment

This project is anticipated to include site improvements to already disturbed land and will have minimal or no impacts on geological features, water resources (surface and groundwater), flooding, air quality, plants and animals, agricultural resources, aesthetic resources, open space and recreation, critical environmental areas, transportation, energy, human health, and community plans/character.

Determination

Based on the findings of the environmental review, including the assessments of land use and human health, it has been determined that the proposed project will not result in significant adverse environmental impacts. Accordingly, a Negative Declaration has been issued pursuant to the State Environmental Quality Review Act (SEQRA).

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status: ☒ Type 1 ☐ Unlisted

Identify portions of EAF completed for this Project: ☒ Part 1 ☒ Part 2 ☒ Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information
Northeast Quadrant Landfill Master Plan

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the
Monroe County Legislature as lead agency that:

☒ A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

☐ B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.d).

☐ C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Northeast Quadrant Landfill Closure and Site Improvements

Name of Lead Agency: Monroe County

Name of Responsible Officer in Lead Agency: Adam J. Bello

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency:

Date:

Signature of Preparer (if different from Responsible Officer)

Lana M. O'Brien

Date: 10-15-2025

For Further Information:

Contact Person: Michael J. Garland, P.E.

Address: 50 West Main Street, Suite 7100, Rochester, NY 14614

Telephone Number: 585-753-7600

E-mail: mgarland@monroecounty.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

PRINT FULL FORM

Page 2 of 2



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY

No. 250351

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

REC & ED -L

WAYS & MEANS

Subject: Authorizing a License Agreement with Bella Events Group, LLC for the 2026 Rochester Pride Festival

Honorable Legislators:

I recommend that Your Honorable Body authorize a License Agreement with Bella Events Group, LLC for the 2026 Rochester Pride Festival to be held at the festival grounds at Beikirch Park, formerly Highland Park South, on July 18, 2026.

The Rochester Pride Festival has been held as a celebration of and for our community's LGBTQ+ members after Rochester's Pride Parade since at least 1996. Bella Events Group, LLC is organizing this festival as a ticketed, paid admission event in a County park. Under County Code, this commercial use of County park facilities requires the approval of the County Legislature.

Rochester Pride events have a long history of being held in July, instead of with most national events in June, dating back to the original July 1971 "Gay-In" picnic at Genesee Valley Park. Details of the 2026 Pride Festival are still being developed, but will include food and drink, vendors, booths for community organizations and businesses, and live music.

The specific legislative action required is to authorize a license agreement with Bella Events Group, LLC for the 2026 Rochester Pride Festival to be held at the festival grounds at Beikirch Park, formerly Highland Park South, on July 18, 2026.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and is not subject to further review under the State Environmental Quality Review Act.

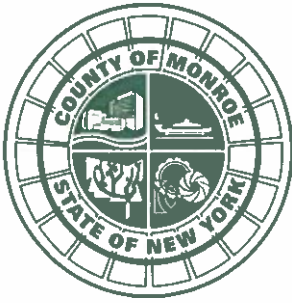
This license agreement is revenue generating and no net County support is required in the current Monroe County budget.

The records of the Office of the Monroe County Treasury have indicated that neither Bella Events Group, LLC nor its principal officer, Jenna Knauf, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

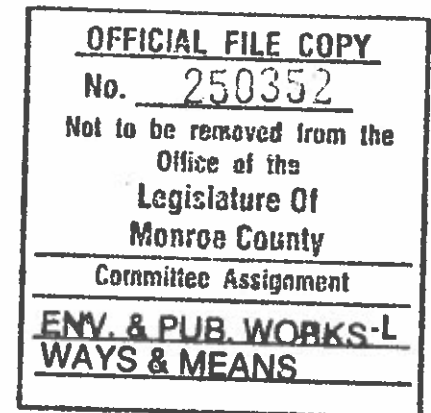


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a License and Operating Agreement with Sutters Marine, Inc. for the Operation and Maintenance of the Marina at Irondequoit Bay Park West

Honorable Legislators:

I recommend that Your Honorable Body authorize a license and operating agreement with Sutters Marine, Inc. for the operation and maintenance of the marina in Irondequoit Bay Park West for the period of December 1, 2025 through November 30, 2030, with the option to renew for two (2) additional five-year extensions.

Sutter's Marine, Inc. has operated the marina concession in Irondequoit Bay Park West since 1995. This agreement will provide for the day-to-day operation and management of a marina located in Irondequoit Bay Park West. The marina includes a boat launch, rental slips, refueling facility, wastewater pump out, "shore store" with minor supplies, snacks, drinks and ice, and boat cleaning and repair facility. This marina has been operated by Sutter's Marine, Inc. since at least 1995. The "shore store" and offices and fueling area were rebuilt and refurbished through a NYS Lake Ontario Resiliency and Economic Development Initiative (REDI) grant in 2020-2021, which also included a \$41,000 contribution from the operator.

A Request for Proposals was issued and Sutters Marine, Inc. was the sole responder.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a license and operating agreement, and any amendments thereto, with Sutters Marine, Inc., 512 Bay Front South, Rochester, New York 14609, for the operation and maintenance of the marina located at Irondequoit Bay Park West, for the period of December 1, 2025 through November 30, 2030, with the option to renew for two (2) additional five-year extensions.

This action is Type II action pursuant to 6 NYCRR § 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Sutters Marine, Inc., nor its principal officer, Allan J. Sutter, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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No.	<u>250353</u>
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HUMAN SERVICES	-L
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 524 of 2021 to Amend and Increase the Contract with Rochester General Hospital to Provide Human Post-exposure Rabies Prophylaxis Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 524 of 2021 to amend and increase the contract with Rochester General Hospital from an amount not to exceed \$109,997 to an amount not to exceed \$145,997 to provide human post-exposure rabies prophylaxis services for the Monroe County Department of Public Health for the period of January 1, 2025 through December 31, 2025, with the option to renew for one (1) additional one-year term in an amount not to exceed \$145,997 per year.

This vendor will provide human rabies post-exposure treatment services at the Rochester Regional Health Immediate Care Wilson location.

A Request for Proposals was issued for this contract with Rochester General Hospital the sole responder.

The specific legislative action required is to amend Resolution 524 of 2021 to amend and increase the contract with Rochester General Hospital, 1425 Portland Avenue, Rochester, New York 14621, to provide human post-exposure rabies prophylaxis services for the Monroe County Department of Public Health from an amount not to exceed \$109,997 to an amount not to exceed \$145,997 for the period of January 1, 2025 through December 31, 2025, with the option to renew for one (1) additional one-year term, in an amount not to exceed \$145,997 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget and the proposed 2026 operating budget of the Department of Public Health, general fund 9001, funds centers 580605000, Sanitation, and 5806080100, Rabies Reimbursement Program, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

Rochester General Hospital is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 329 of 2021 to Accept Additional Funding from the New York State Department of Health for the Early Intervention Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 329 of 2021 to accept additional funding from the New York State Department of Health in the amount of \$29,219 for the Early Intervention Program, bringing the total program award to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

By Resolution 329 of 2021, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health for The Early Intervention Program which ensures that families of infants and toddlers with suspected or confirmed developmental delays receive services appropriate to their needs through the provision of service coordination and the development of an Individualized Family Service Plan. The purpose of this grant is to provide administration, oversight, and development of the Monroe County Early Intervention Program by Monroe County Department of Public Health staff. This additional funding will be used to support salaries, benefits, and program expenses. This adjustment will result in increasing the total award amount from \$2,368,605 to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

The specific legislative actions required are:

1. Amend Resolution 329 of 2021 to accept an additional \$29,219 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the Early Intervention Program, bringing the total program award to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$29,219 into general fund 9300, funds center 5807010000, Early Intervention Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$51,690 for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2025 through September 30, 2026.

The purpose of this grant is to improve highway safety by expanding the forensic toxicology services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory in alcohol and drugged driving impairment cases. The Toxicology Laboratory provides alcohol and comprehensive drug testing as well as expert testimony in driving impairment cases. This grant facilitates this work by providing resources necessary for the laboratory to maintain its services, to perform method development and validation as needed to expand the scope of drugged driving testing to meet current needs based on drug trends, and to analyze regional trends in drugged driving. In addition, the grant provides training funds to enhance the expertise of analysts when testifying regarding the effects of drugs on driving performance. This will be the thirteenth year the County has received this grant. This year's funding represents an increase of \$6,325 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$51,690 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Health, by appropriating the sum of \$5,760 into general fund 9001, funds center 5804020100, Forensic Lab/DUI.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

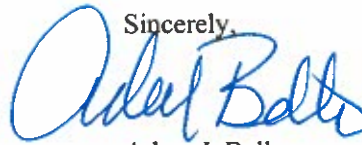
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget in the Department of Public Health, general fund 9001, funds center 5804020100, Forensic Lab/DUI. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester Pulmonary Group for the Monroe County Department of Public Health Tuberculosis Control Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester Pulmonary Group for physician services for the Monroe County Department of Public Health Tuberculosis ("TB") Control Program in an amount not to exceed \$138,249 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$141,705 for the period of January 1, 2027 through December 31, 2027; in an amount not to exceed \$145,248 for the period of January 1, 2028 through December 31, 2028; in an amount not to exceed \$148,879 for the period of January 1, 2029 through December 31, 2029; and in an amount not to exceed \$152,601 for the period of January 1, 2030 through December 31, 2030.

This contract will support the County's TB Control Program. The University of Rochester Pulmonary Group will provide contracted physicians for the purpose of diagnosis, consultation and supervision of treatment for TB and related pulmonary diseases of patients at the TB Clinic.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with the University of Rochester Pulmonary Group, 601 Elmwood Avenue, Rochester, New York 14642, for physician services for the Monroe County Department of Public Health Tuberculosis Control Program in an amount not to exceed \$138,249 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$141,705 for the period of January 1, 2027 through December 31, 2027; in an amount not to exceed \$145,248 for the period of January 1, 2028 through December 31, 2028; in an amount not to exceed \$148,879 for the period of January 1, 2029 through December 31, 2029; and in an amount not to exceed \$152,601 for the period of January 1, 2030 through December 31, 2030.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

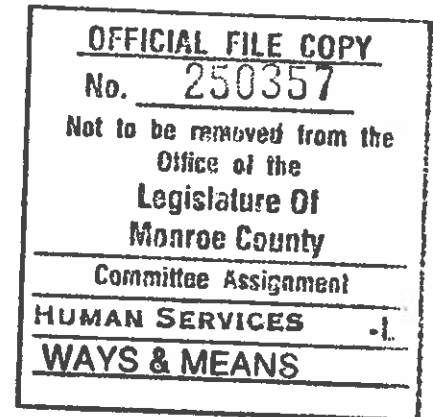


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Nurse-Family Partnership (National Service Office) in an amount not to exceed \$57,648 for support of the Nurse-Family Partnership ("NFP") program for the period of January 1, 2026 through December 31, 2026.

This contract will support the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services pursuant to a standard protocol. The NFP program provides home visits to high-risk, first-time mothers, their infants, and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The national office of Nurse-Family Partnership provides services to communities in implementing and sustaining the NFP program, including program implementation support, education of nurse home visitors and supervisors and ongoing clinical support, agency management and operations support, evaluation, reporting and quality improvement support, federal policy and program financing support, and marketing and community outreach resources.

It has been determined that Nurse-Family Partnership (National Service Office) is a sole-source provider for the NFP program services because the vendor has the exclusive rights to replicate the NFP program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with Nurse-Family Partnership (National Service Office), 1801 California Street, Suite 2400, Denver, CO 80202 for support of the Nurse-Family Partnership program in an amount not to exceed \$57,648 for the period of January 1, 2026 through December 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Public Health, general fund 9300, funds center 5803050000, Nurse-Family Partnership. No additional net County support is required in the current Monroe County budget.

Nurse-Family Partnership (National Service Office) is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories to Provide Clinical Laboratory Services for the Monroe County Department of Public Health

Honorable Legislators:

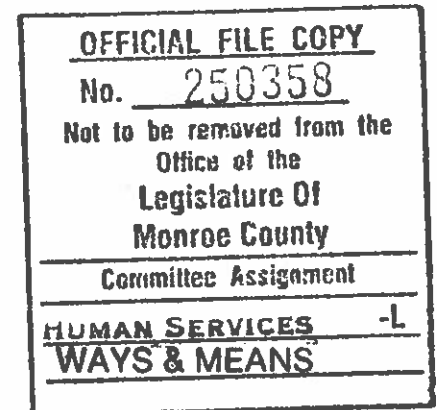
I recommend that Your Honorable Body authorize a contract with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories, in an amount not to exceed \$858,000, to provide clinical laboratory services for the Monroe County Department of Public Health ("MCDPH"), for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms as follows: January 1, 2027 through December 31, 2027 in an amount not to exceed \$883,740; January 1, 2028 through December 31, 2028 in an amount not to exceed \$910,252; January 1, 2029 through December 31, 2029 in an amount not to exceed \$937,560; and January 1, 2030 through December 31, 2030 in an amount not to exceed \$965,687.

This contract will support the County's Tuberculosis Prevention and Control Program, Sexual Health Clinic, and the Office of the Medical Examiner. This vendor will provide clinical laboratory services including but not limited to microbiological and hematological testing of specimens submitted by the MCDPH.

A Request for Qualifications was issued for this contract and Rochester Regional Health through its Rochester General Hospital Permitted Laboratories is the sole responder.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories, 1425 Portland Avenue, Rochester, New York 14621, to provide clinical laboratory services for the Monroe County Department of Public Health, for the period of January 1, 2026 through December 31, 2026 in an amount not to exceed \$858,000, with the option to renew for four (4) additional one-year terms as follows: January 1, 2027 through December 31, 2027 in an amount not to exceed \$883,740; January 1, 2028 through December 31, 2028 in an amount not to exceed \$910,252; January 1, 2029 through December 31, 2029 in an amount not to exceed \$937,560; and January 1, 2030 through December 31, 2030 in an amount not to exceed \$965,687.

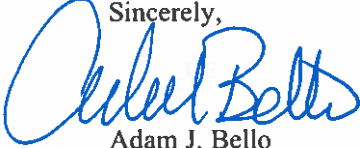
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.



Funding for this contract is included in the proposed 2026 operating budget of the Department of Public Health, general fund 9001, funds centers 5802020000, Tuberculosis Control Programs, 5802030100, Sexual Health Clinic, and 5804010000, Forensic Pathology & ME Admin, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

Rochester Regional Health through its Rochester General Hospital Permitted Laboratories is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

Additional Material on File
in the Clerk's Office ✓

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2026 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in an amount not to exceed \$52,242,013 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2026 through December 31, 2026.

The Monroe County Office of Mental Health ("MCOMH") coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local, direct services agencies. Funding for 2026 represents a net increase of \$766,596 from 2025. MCOMH will have an increase in state aid associated with the New York State Office of Mental Health and Office of Addiction Services and Supports due to cost-of-living adjustments as well as increases related to supporting housing program enhancements.

Numerous Requests for Proposals were solicited for these services and the chosen vendors were selected as the most qualified to provide these services.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed \$52,242,013 for the period of January 1, 2026 through December 31, 2026.

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2. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
3. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

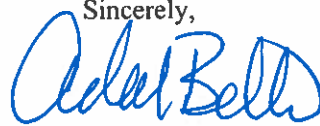
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; 5702020000, Developmental Disabilities Services; and 5704010000, Opioid and Addiction Services. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2026

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with municipalities for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan in a total amount not to exceed \$184,056 for the period of October 1, 2025 through September 30, 2026. The list of municipalities, along with a description of the youth services each will provide, and the breakdown of funding to each, is in Attachment A.

The Rochester-Monroe County Youth Bureau enters into fifteen (15) intermunicipal agreements each year. New York State Office of Children and Family Services makes available recreation and youth services funds for all towns and villages via a pass through to local counties. Allocation ceilings are determined through a formula, based on the youth population of each town or village, provided by the state. The recreation and youth services programs to be provided are available to all youth that reside in the respective towns and villages. Recreational programs include a variety of athletic, social, artistic, and cultural events. Youth services programs include youth and family counseling, after-school programs, leadership development, and employment readiness workshops. This year's funding represents no change from last year's funding.

Programs will be evaluated consistently and continually through three methods utilized by the Youth Bureau, documented in its Monitoring and Evaluation Systems Procedures Manual. These methods include: 1) self-report, requiring agency submission of three (3) different self-report instruments; 2) yearly outcome evaluation assessment of contract outcomes; and 3) expenditure review. These contracts will allow for the provision of a comprehensive range of youth services and programs by the municipalities specified in Attachment A.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with each municipality listed in Attachment A for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan in a total amount not to exceed \$184,056 for the period of October 1, 2025 through September 30, 2026.
2. Authorize the County Executive, or his designee, to execute any applications, contracts, agreements and any amendments thereto, with New York State and/or the municipalities listed in Attachment A to increase or decrease the agreement amount and to extend the length of the agreement(s) in order to maximize state reimbursements for these purposes.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the 2025 operating budget and in the proposed 2026 operating budget of the Department of Human Services, Monroe County Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts.

Funding for these agreements is 100% reimbursable by the New York State Office of Children and Family Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AB:db

ATTACHMENT A

MUNICIPALITIES CONTRACTS 2026

- 1. Town of Brighton** **\$7,085**
This program works with teens in the community to develop and implement the Brighton asset building initiative. A Youth Board will work throughout the community in promoting awareness, support and opportunities for asset building in Brighton. The Youth Board, under the direction of the recreation supervisor, will work closely with Brighton Asset Network in developing and achieving this initiative.
- 2. Town of Chili** **\$6,118**
This program is designed to promote the constructive use of leisure time to address youth problems in our community. Opportunities for youth, ages 10-19, to participate in leisure and social activities are provided throughout the year.
- 3. Village of East Rochester** **\$1,409**
The East Rochester Youth Activity Center provides a venue at which the community youth in grades 6-12, can gather in a safe supervised environment, to socialize with their peers, enjoy games, recreational activities, use of computer services and access to tutoring and community special events, activities, homework assistance, tutoring, and education presentations. Youth are provided opportunities to become involved in community service projects and leadership development through the East Rochester Youth Activity Center. .
- 4. Town of Greece** **\$38,345**
The youth volunteer program utilizes roughly 75-125 students regularly throughout the calendar year for special events, programs and activities. These opportunities give the youth. Experience in 'real working' conditions while serving the public through recreational opportunities. Youth have the same expectations as employees; to show up on time, sign in, dress appropriately, and provide excellent service while performing necessary actions to deliver the leisure service or program that day.
- 5. Town of Hamlin** **\$2,101**
To serve youth from ages 18 months to 16 years on how to get along and work with others of all ages through play group, playground and youth groups. These programs offer social, education, leisure and community service opportunities.
- 6. Town of Henrietta** **\$23,413**
The Henrietta Youth Bureau is the leading agency for Henrietta Youth services and Recreation for all youth and families. It also provides targeted services to youth ages 0-21 who attend the Rush Henrietta schools which may include parts of West Brighton, Rush and Pittsford. Services include individual, group and crisis counseling. Programs for all youth, including "high risk" populations are targeted.

7. **Town of Irondequoit** **\$9,689**
The drop in playground program is designed to offer leisure time activities for youth ages 5-15 during non-school hours, summer vacation. The program will operate for six weeks, July and August, at three schools in the Town of Irondequoit. Hours of operation are Monday through Friday 9am-3:00 pm. Youth may participate daily. Activities include arts/crafts, sports, board games, swimming, music and field trips. The playground program is free to town youth. Our other community programs such as day camps and sports camps are fee based. As for youth voice, a weekly calendar of activities is developed with youth input.
8. **Town of Hilton-Parma** **\$3,458**
The program will provide year-round recreational activities, both active and passive, for school age youth including: individual sports, team sports, instructional programs and open drop-in type programs.
9. **Town of Penfield** **\$7,550**
The Penfield Recreation Department will provide a creative and constructive program of leisure time activities and asset building opportunities to aid in the positive mental and physical development of the town's youth population.
10. **Town of Perinton** **\$8,909**
A comprehensive youth services program offered to youth 20 and under that are residents of Perinton. Programs require a registration form or sign-in, depending on the activity, and include youth-adult partnership opportunities; adventure based programming, social competency development groups and recreation opportunities.
11. **Town of Pittsford** **\$7,309**
Pittsford Youth Services, Inc. is a private, not-for-profit agency, providing crisis intervention, counseling, prevention programming, information and referral services to Pittsford youth and families. Examples of concerns youth bring to the agency include drug and alcohol abuse, school problems, depression/suicide, and family and peer relationships. This program also provides crisis intervention, counseling, prevention programming, information and referral services to Pittsford youth and families. Such services include drug and alcohol abuse, school problems, depression/suicide, and family and peer relationships. This is a joint program with the Village of Pittsford.
12. **Town of Riga** **\$784**
Provide a year round recreation program to youth, ages up to 20, in the Riga area. Athletics, aquatics, art and special event programs will be offered. Participants will meet new people, experience new activities and enjoy constructive use of leisure time.
13. **Town of Sweden** **\$5,591**
This is a joint program with the Town of Sweden, Town of Clarkson and Village of Brockport. The program provides a variety of recreational events for youth and their families to give youth a sense of community and to build and enhance developmental assets.

14. **Town of Webster** **\$7,994**
To provide after-school activities that promotes health lifestyles. These programs include development of recreational, problem-solving and social skills. Leadership development is also offered through a youth volunteer program.
15. **City of Rochester** **\$54,301**
The Youth Bureau grant funding is currently used to support staff costs for several Recreation programs including, but not limited to: Recreation athletic leagues: Funding is used to fund "Refs on the Move" staff. These staff act as referees and assist with transportation of youth sports team for Recreation-managed softball, flag football, and basketball leagues. Referees are trained in sportsmanship best practices as well as other safety and youth development practices (ex. First Aid and CPR). These leagues primarily serve both male and female youth ages 16 and under, includes participants from the majority of the R-Centers, and are often a youth's first or early experience with athletics prior to participation on a more competitive school teams.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Additional Material on File
in the Clerk's Office

OFFICIAL FILE COPY	
No.	250361
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

Subject: Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2026

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in a total amount not to exceed \$1,699,501 for Rochester-Monroe County Youth Bureau programs for the period of October 1, 2025 through September 30, 2026.

The Rochester Monroe County Youth Bureau enters into approximately twenty-three (23) contracts each year in amounts over \$20,000, with matching funds required for Runaway and Homeless Youth providers only. Contracted services directly correspond to the assessed needs and service objectives of the Rochester-Monroe County Youth Bureau and as required and approved by the New York State Office of Children and Family Services. This year's funding represents an increase of \$255,647 from last year.

The agencies were selected through a competitive request for qualifications process, based on the New York State required County Child and Family Services Plan in which services to be contracted must directly correspond to the assessed needs, priority focus areas, and outcomes of the plan; State Executive Law procedures and criteria for selecting programs; and State certification requirements for runaway and homeless shelter programs.

Contract programs will be evaluated consistently and continually through three methods utilized by the Youth Bureau, documented in its Monitoring and Evaluation Systems Procedures Manual. These methods include: 1) self-report, requiring agency submission of three (3) different self-report instruments; 2) yearly outcome evaluation assessment of contract outcomes; and 3) expenditure review. These contracts will allow for the provision of a comprehensive range of youth services and programs by the not-for-profit agencies specified in Attachment A.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with each approved agency as listed in Attachment A for youth services in a total amount not to exceed \$1,699,501 for the period of October 1, 2025 through September 30, 2026.

2. Authorize the County Executive, or his designee, to execute any applications, contracts, and amendments thereto, with New York State and/or agencies listed in Attachment A to increase or decrease the contract amount and extend the length of the contract(s) in order to maximize state reimbursements for these purposes.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2025 operating budget and in the proposed 2026 operating budget of the Monroe County Department of Human Services, Monroe County Youth Bureau, general fund 9001, funds centers 5602010000, Runaway Homeless Youth Services; 5603010000, Youth Contracts; and 5606019300, Positive Youth Development. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

Additional Material on File
in the Clerk's Office ✓

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	250362
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

Subject: Authorization to Contract for Monroe County Office for the Aging Programs in 2026-2027

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in an amount not to exceed \$9,586,408 for the provision of senior services for the period of January 1, 2026 through March 31, 2027.

The Monroe County Office for the Aging enters into approximately forty-five (45) contracts each year in amounts over \$20,000, with matching funds provided by the County, the United Way, contracted agencies and participant contributions. These contracts will allow the Monroe County Office of the Aging to meet the long-term care service and support needs of older adults, persons with disabilities, and their informal family caregivers to achieve their highest level of independence. The Monroe County Office for the Aging also enters into intermunicipal agreements with various local municipalities to provide nutrition and senior center recreation and education services. Services provided directly correspond to the assessed needs and service objectives of the Office for the Aging's Annual Implementation Plan as required and approved by the New York State Office for the Aging ("NYSOFA").

Per our applications for services with NYSOFA, contracts are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. All contracted agencies have been selected through the use of Requests for Qualifications/Request for Proposals unless designated as a Sole Source Provider.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$9,586,408 for the period of January 1, 2026 through March 31, 2027.
2. Authorize the County Executive, or his designee, to execute any applications, contracts, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Each of these agencies has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250363
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Morrison Healthcare, a Division of Compass Group USA, Inc. for Food, Nutritional and Vending Service Management and Operation at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Morrison Healthcare, a Division of Compass Group USA, Inc. in an amount not to exceed \$930,847 to provide food, nutritional and vending service management and operation for residents at Monroe Community Hospital ("MCH") for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at \$955,424, \$980,738, \$1,006,811, and \$1,033,667 per year, respectively.

The New York State Department of Health ("NYSDOH") requires that adequate nutrition and clinical support for all residents of health care facilities is provided. Proper nutrition is crucial for this frail population. Morrison Healthcare has been the vendor for food services at MCH since 1996. Under their management, MCH has been able to provide for the nutritional needs of the residents in an appealing, cost-effective manner, while meeting rigorous NYSDOH regulations. Morrison Healthcare has proven through their years of service at MCH that they are able to continue to meet the challenges of providing for this diverse population. This contract includes all nutritional service management expenses, including management, labor, and fees, but does not include MCH personnel costs, nor the cost of raw food.

A request for proposals was issued for this contract with Morrison Healthcare, a Division of Compass Group USA, Inc., selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Morrison Healthcare, a Division of Compass Group USA, Inc., 400 Northridge Road, Suite 600, Atlanta, Georgia 30350, to provide food, nutritional and vending service management and operation for residents of Monroe Community Hospital, in an amount not to exceed \$930,847 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at \$955,424, \$980,738, \$1,006,811 and \$1,033,667 per year, respectively.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6202080000, Food and Nutrition, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Morrison Healthcare, Inc., nor any of its principal officers, owes any delinquent Monroe County property taxes. The principal officers of the firm are:

Howard Weinstein, Division President, Morrison Healthcare
Christopher Carone, Regional Vice President, Morrison Healthcare
John Parillo, Regional Director of Operations

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	<u>250364</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester Medical Center for Medical Services for Monroe Community Hospital, Including Specialized Ventilator, Pediatric, Urology and Dermatology Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester Medical Center ("University") in an amount not to exceed \$3,150,000 to provide medical services for Monroe Community Hospital ("MCH"), including specialized Ventilator, Pediatric, Urology, and Dermatology services for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at a rate of increase not to exceed 3.00% per year.

This will be the 61st year that MCH and the University have maintained an affiliation agreement for physician services for patients of MCH. The provision for medical services to be provided to MCH through an affiliation is permitted pursuant to Section C6-17(B)(5) of the Monroe County Charter. Through the contract, the University will provide all of the medical services for MCH required by the New York State Department of Health. The contract will include a Medical Director, general medical staff for long-term care, and specialized ventilator, pediatric, urology and dermatology medical staff to develop and monitor standards of medical practice within MCH, and coordinate patient care and all related issues with MCH Administration.

A Request for Proposals was issued, with the University of Rochester Medical Center selected as the most qualified to provide this service.

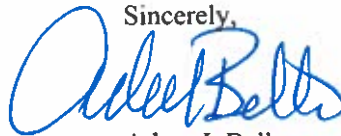
The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester Medical Center, an operating division of the University of Rochester, 601 Elmwood Avenue, Rochester, New York, 14642, to provide medical services for Monroe Community Hospital, including specialized Ventilator, Pediatric, Urology, and Dermatology services in an amount not to exceed \$3,150,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at a rate of increase not to exceed 3.00% per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of Monroe Community Hospital, hospital fund 9012, funds centers 6205060000, Medical Administration; 6203160000, Clinic; 6203180000, Ventilator; 6203190000, Pediatric, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester Medical Center is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250365
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Term Services Contract with EFPR Group, CPAs, PLLC for Professional Auditing Services Relating to the Department of Transportation Consultant Agreements

Honorable Legislators:

I recommend that Your Honorable Body authorize a term services contract with EFPR Group, CPAs, PLLC in an amount not to exceed \$60,000 for professional auditing services relating to the Department of Transportation consultant agreements for the period of January 1, 2026 through December 31, 2028.

The Federal Highway Administration ("FHWA") and the New York State Department of Transportation ("NYSDOT") provide federal and state assistance to localities to reconstruct, rehabilitate, and maintain bridges, roads and related transportation infrastructure. The County contracts with consultants who are engaged to provide professional services related to preliminary engineering design, final design, and construction inspection and supervision. Major funding for those capital projects comes from one FHWA program in which the State shares a portion of the non-federal cost (Marchiselli Aid), and from other related FHWA programs. NYSDOT and FHWA administrative procedures require the County to obtain close-out audits for consultant agreements that exceed a certain dollar threshold (currently \$300,000).

These close-out audits are to be performed by an independent Certified Public Accounting firm in accordance with Governmental Auditing Standards. The audits will be performed on an as-needed basis as projects that meet the required dollar threshold are completed. Historically, three to four audits are required each year at a cost ranging from \$5,000 to \$8,000 per audit, and the cost of each audit is reimbursed by New York State at the same reimbursement rate as the underlying capital project under audit.

A Request for Proposals was issued for this contract and EFPR Group, CPAs, PLLC was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with EFPR Group, CPAs, PLLC, 100 S. Clinton Ave Suite #1500, Rochester, New York 14604, for professional auditing services relating to the Department of Transportation consultant agreements in an amount not to exceed \$60,000 for the period of January 1, 2026 through December 31, 2028.

This action is a Type II action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in various capital funds, and any future capital funds, relating to the project to which the audited consultant agreement pertains. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither EFPR Group, CPAs, PLLC, nor any of its principal partners, owe any delinquent Monroe County property taxes. The principal partners of the firm are:

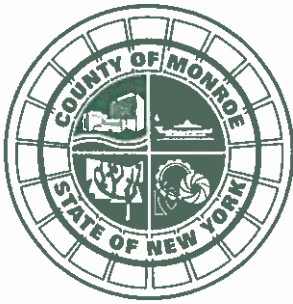
James I. Marasco, Partner
Douglas Zimmerman, Partner

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250366
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Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 157 of 2024 to Amend the Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arraigned Detainees and Arrestees

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 157 of 2024 to amend the intermunicipal agreement with the City of Rochester ("City"), permitting the City to use the Monroe County Jail to detain non-arraigned detainees and arrestees, and to pay the County a nominal booking fee of \$50 for non-arraigned prisoners, except in the case of a New York City warrant suspect being held at which time the rate shall be the U.S. Marshal Service's Detention Services Intergovernmental Agreement rate with the County of \$175. All other terms and conditions are to remain the same.

Effective April 1, 2025, the Centralized Arraignment Part Court ("CAP") went into effect in which all non-arraigned prisoners held by any law enforcement agency in Monroe County will be held in the Monroe County Jail pending CAP arraignment. The County does not charge law enforcement agencies for this service. With the exception of the Rochester Police Department, all law enforcement agencies in Monroe County book their own prisoners prior to them being held at the jail for CAP. The City is included in the CAP plan, and as a result the amount charged to the City is reduced from \$122.13 to the nominal booking rate of \$50.00.

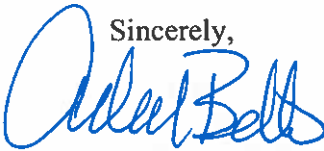
The amendment is necessary to change the fee structure charged to the City from the per-diem rate set forth in the U.S. Marshal Service's Detention Services Intergovernmental Agreement with the County ("USM IGA") of \$122.13 per non-arraigned detainee and arrestee, to a nominal booking charge of \$50 per non-arraigned detainee and arrestee, except in the case of a New York City warrant suspect being held at which time the rate shall be the USM IGA rate with the County of \$175. This reduced fee rate shall be effective of April 1, 2025, the date CAP went into effect. The remaining terms of the resolution shall remain the same.

The specific legislative action required is to amend Resolution 157 of 2024 to amend the intermunicipal agreement with the City of Rochester permitting the City to use the Monroe County Jail for the detention of non-arraigned detainees and arrestees and to pay the County a nominal booking fee of \$50.00 for non-arraigned prisoners, except in the case of a New York City warrant suspect being held at which time the rate shall be the U.S. Marshal Service's Detention Services Intergovernmental Agreement rate with the County of \$175. All other terms and conditions are to remain the same.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This agreement is revenue generating and no net County support is reported in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Savant Advisors to Provide a Qualified Consultant for Monitoring Medical Services at the Monroe County Jail

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with Savant Advisors in an amount not to exceed \$45,000 to provide a qualified consultant for monitoring medical services at the Monroe County Jail for the period of January 1, 2026 through December 31, 2027, with the option to renew for three (3) additional one-year terms upon mutual agreement of the parties.

Under this agreement, Savant Advisors will provide a qualified consultant to conduct regular contract monitoring audits both on-site and off-site of the medical and mental health services provided to the incarcerated individuals at the Monroe County Jail. Duties will include case analysis, staffing analysis, medical chart review and monitoring, and on-site monitoring visits.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Savant Advisors, P.O. Box 1449, Island Heights, NJ 08732, in an amount not to exceed not to exceed \$45,000 for the period of January 1, 2026 through December 31, 2027, with the option to renew for three (3) additional one-year terms upon mutual agreement of the parties.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Sheriff's Office, general fund 9001, funds center 3804090000, Jail Medical, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

OFFICIAL FILE COPY	
No.	<u>250367</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	<u>250368</u>
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Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the Good News Jail and Prison Ministry for Staff and Christian Material to Provide Counseling and Programs for the Incarcerated Individuals at the Monroe County Jail and Monroe Correctional Facility

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with the Good News Jail and Prison Ministry in the amount of \$31,548 for staff to provide non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons at the Monroe County Jail and the Monroe Correctional Facility for the period of February 1, 2026 through January 31, 2027, with the option to extend the contract for up to two additional one-year terms upon mutual agreement of the parties and in an amount increasing by 3% each year (\$32,494.44 for first renewal and \$33,469.27 for second renewal).

The Good News Jail and Prison Ministry currently provide staff and volunteers to distribute Christian material, conduct programs, and provide counseling to incarcerated individuals in the Monroe County Jail and Monroe Correctional Facility.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Good News Jail and Prison Ministry, 2704 Enterprise Parkway, Henrico, VA 23294, for staff to provide non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons at the Monroe County Jail and the Monroe Correctional Facility in an amount not to exceed \$31,548 for the period of February 1, 2026 through January 31, 2027, with the option to extend the contract for up to two (2) additional one-year terms upon mutual agreement of the parties with the first renewal in an amount not to exceed \$32,494.44 and the second renewal in an amount not to exceed \$33,469.27.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

The Good News Jail and Prison Ministry is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

Funding for this contract is included in the Sheriff's Office Jail Commissary Trust Fund 9618. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250369
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2022 Technical Rescue & Urban Search and Rescue Grant Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$95,436 for the FY2022 Technical Rescue & Urban Search and Rescue Grant Program for the period of August 1, 2025 through August 31, 2026.

The New York State Division of Homeland Security and Emergency Services provides funding to support the continued development of the community's technical rescue capabilities. The intent of this grant is to promote regional partnerships using local agency support for technical rescue field response and operations. This program directly supports the on-going activities of the Monroe County Special Operations Unit and its regional partners

Specifically, this grant will enhance the ability to respond to technical rescue incidents in the areas of structural collapse, rope rescue, and related low-frequency/high risk events. This is the twelfth year the County has received this grant. This year's funding represents a decrease of \$30,902 from the previous grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$95,436 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2022 Technical Rescue & Urban Search and Rescue Grant Program for the period of August 1, 2025 through August 31, 2026.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$95,436 into general fund 9300, funds center 2408020100, Mutual Aid Fire Bureau.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250370
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Ten Municipalities and Two State Entities

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, Inc. in the amount of \$50,000 for DWI High Visibility Engagement Campaign Enforcement for the Department of Public Safety and the Office of the Sheriff for the period of October 1, 2025 through September 30, 2026, and to authorize agreements with the City of Rochester, nine towns and villages in Monroe County with local police departments, the State University of New York at Brockport, and the New York State Police (Genesee Region) for the period of October 1, 2025 through September 30, 2026.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during High Visibility Engagement Campaigns. The High Visibility Engagement Campaigns will be concerted efforts among the different police agencies to deploy extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$44,000 for the Department of Public Safety and in the amount of \$6,000 for the Sheriff's Office. This will be the 15th year the County has received this grant. This year's funding represents an increase of \$3,000 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$50,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$44,000 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
3. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$6,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

4. Authorize the County Executive, or his designee, to execute agreements, and any amendments thereto, including reallocations of any unused amounts, with the governmental entities listed below, for DWI High Visibility Engagement Campaign Enforcement in the amount of \$44,000 for the period of October 1, 2025 through September 30, 2026:

<u>Governmental Entity</u>	<u>Contract Amount</u>
Brighton	\$7,000
Brockport	1,500
East Rochester	1,500
Fairport	1,500
Gates	6,500
Greece	6,000
Irondequoit	6,000
Ogden	1,500
Rochester	7,000
Webster	2,500
SUNY Brockport	1,500
NYS Park Police (Genesee Region)	<u>1,500</u>
TOTAL	\$44,000

5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

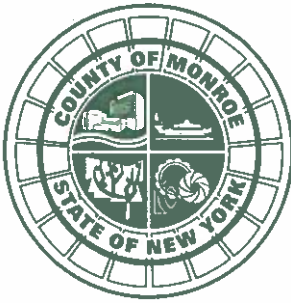
This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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PUBLIC SAFETY	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the ten municipalities within Monroe County that have local police departments for the STOP-DWI Law Enforcement Program in the total amount of \$105,693 for the period of January 1, 2026 through December 31, 2026.

These agreements will reimburse local police departments for enforcement efforts during 2026. The funding formula includes a base allocation of \$3,000 per police department, plus a percentage of the remaining funding derived from the 2024 DWI arrest totals of each law enforcement agency. Additional funding for Victim Impact Panel ("VIP") responsibilities is allocated to reimburse each participating law enforcement agency for security and general support, and is derived from fees paid by offenders to attend the panel.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine towns and villages listed below for the STOP-DWI Law Enforcement Program in the total amount of \$105,693 for the period of January 1, 2026 through December 31, 2026:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 6,079
Brockport	4,811
East Rochester	4,359
Fairport	3,724
Gates	13,234
Greece	15,589
Irondequoit	12,963
Ogden	4,359
Rochester (VIP \$8,400)	33,318
Webster	7,257
TOTAL	\$105,693

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the proposed 2026 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel. These funds are generated from local DWI fines and VIP fees. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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Committee Assignment	
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WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from New York State Office of Indigent Legal Services for the Office of the Public Defender for the Provision of the Fifth Counsel at First Appearance Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Indigent Legal Services in the amount of \$750,000 for the Fifth Counsel at First Appearance program in the Office of the Monroe County Public Defender for the period of January 1, 2026 through December 31, 2028.

The Office of the Public Defender will use the funding for part or all of the salary costs equivalent to three (3) existing full-time Assistant Public Defender positions. This grant funding will be used to continue to provide indigent legal services at court arraignments. This is the fifth time the County has received this grant. This year's funding represents the same amount as the last time the County received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$750,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Office of the Monroe County Public Defender for the provision of indigent legal services for the period of January 1, 2026 through December 31, 2028.
2. Amend the 2026 operating budget of the Office of the Public Defender by appropriating the sum of \$250,000, into general fund 9300; funds center 2601010000, Office of the Public Defender.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with HCCO, Inc. and Artech Information Systems, LLC for Temporary Staffing Personnel for Information Technology Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with HCCO, Inc. and Artech Information Systems, LLC in an amount not to exceed \$215,000 annually for temporary staffing personnel for information technology services for the period of January 1, 2026 through December 31, 2028, with the option to renew for two (2) additional one-year periods.

This contract will provide additional Help Desk support for countywide users of devices and software programs, and support the Department of Information Services efforts to install end-user computer devices and complete technical projects in support of various departments. This contract is also critical to supporting the County's cybersecurity initiatives by ensuring sufficient coverage is available to meet the information technology demands of the County.

A Request for Qualifications was issued, with HCCO, Inc and Artech Information Systems, LLC selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with HCCO, Inc., 594 Van Alstyne Road, Webster, New York 14580, and Artech Information Systems, LLC, 360 Mt Kemble Avenue, Suite 2000, Morristown, New Jersey 07960, for temporary staffing personnel for information technology services in an amount not to exceed \$215,000 annually for the period of January 1, 2026 through December 31, 2028, with the option to renew for two (2) additional one-year periods.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Department of Information Service, internal services fund 9020, funds center 1903010000, and any other fund created for the same intended purposes. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither HCCO, Inc., nor Artech Information Systems, LLC nor any of their principal officers owe any delinquent Monroe County Property taxes. The principal officers of the firms are:

HCCO, Inc.
Shannon LaBelle, CEO
Jeff LaBelle, Co Founder

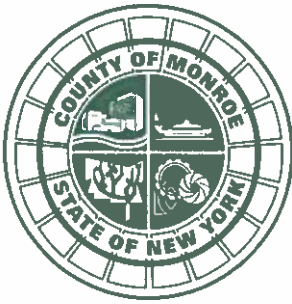
Artech Information Systems, LLC
Ranjini Poddar, CEO
Ajay Poddar, Executive Vice President,
Anthony Alfonso, Managing Director

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

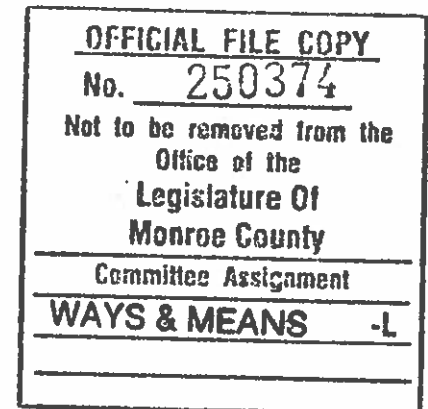


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Consultadd, Inc. and A+ Consulting, Inc. for ERP Staff Augmentation Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Consultadd, Inc. and A+ Consulting, Inc. for staff augmentation to support projects and production support activities for the Enterprise Resource Planning ("ERP") systems, in an aggregate amount not to exceed \$485,000, for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year periods in an aggregate amount not to exceed \$485,000 annually.

The transition from SAP to Workday is expected to be complete by February 1, 2026, however we are seeking to increase the number of systems used in various County departments that can fully integrate with Workday, and migrate additional historical SAP data into Workday for day-to-day reporting purposes. The requested contracts will keep currently knowledgeable support staff on-site to provide Workday-specific support to our own ERP Specialists.

A Request for Qualifications was issued, with Consultadd, Inc. and A+ Consulting, Inc. selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Consultadd, Inc., 175 Greenwich Street, 38th floor, New York City, New York 10007, and A+ Consulting, Inc., 250 Mill Street, Suite 505, Rochester, New York 14614, for staff augmentation services to support projects and production support activities for the Enterprise Resource Planning systems, in an aggregate amount not to exceed \$485,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year periods in an aggregate amount not to exceed \$485,000 annually.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000 Information Services Operations, the Department of Human Resources, general fund 9001, funds center 1701010000, Civil Service Support, and the Department of Finance, general fund 9001, funds center 1203010000 Controller's Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Consultadd, Inc. nor A+ Consulting, Inc., nor any of their principal officers, owe any delinquent property taxes. The principal officers of the firms are:

Consultadd, Inc.

Bharat Bhate, Founder and President

Siddharth Gawshinde, Chief Technology Officer

A+ Consulting, Inc.

Hector E. Russomando, President

Karen Lovullo, Operations Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive

AJB:db



*Office of the County Executive
Monroe County Legislature*

ADAM J. BELLO
COUNTY EXECUTIVE

YVERSHA ROMÀN
PRESIDENT OF THE LEGISLATURE

November 7, 2025

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Committee Assignment
AGENDA/CHARTER-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 215 of 2025 Confirmation of Reappointments to the Monroe County Recycling Advisory Committee

Honorable Legislators:

We recommend that Your Honorable Body amend Resolution 215 of 2025 confirming the following reappointments to the Monroe County Recycling Advisory Committee, pursuant to Monroe County Code Section 347-32. The terms will commence July 1, 2025 and expire June 30, 2027.

This amendment to Resolution 215 of 2025 will bring the reappointment terms in line with the two-year term set forth in Section 347-32(B) of the Monroe County Code.

County Executive Reappointment

Ram Shrivastava
Larsen Engineers
700 W. Metro Park
Rochester, New York 14623

County Executive Reappointment

Daniel David
35 Keswick Road
Rochester, New York 14609

President of the Legislature Reappointment

Morgan McKenzie
Foodlink
1999 Mount Read Boulevard
Rochester, New York 14615

President of the Legislature Reappointment

Joyel Bennett
Goodwill of the Finger Lakes
88 Havenshire Road
Rochester, New York 14625

Legislature Reappointment (recommended by Majority Leader)

Enid L. Cardinal

128 Crossman Terrace
Rochester, New York 14620

Legislature Reappointment (recommended by Minority Leader)

Christopher Foote
Wegmans Food Markets
100 Wegmans Market Street
Rochester, New York 14624

County Executive Reappointment from Greater Rochester Chamber of Commerce

Eric Longnecker, Senior Buyer
Diamond Packaging
111 Commerce Drive
Rochester, New York 14623

Monroe County School Boards Association Reappointment (recommended by MCSBA)

Nancy Pickering, Program Director
MCSBA Board Trustee
Hilton Central School District
97 Frisbee Hill Road
Hilton, New York 14468

County Executive Reappointment (recommended by City of Rochester Mayor)

Theodore Maxey
City of Rochester Operations Center
945 Mount Read Boulevard
Rochester, New York 14606

The specific legislative action required is to amend Resolution 215 of 2025 confirming the reappointments to the Monroe County Recycling Advisory Committee, for terms to commence on July 1, 2025 and expire on June 30, 2027. This action is required pursuant to Monroe County Code, Section 347-32.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2 (b), and is not subject to review under the State Environment Quality Review Act.

These reappointments will have no impact on the revenues or expenditures of the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Yversha Román
President



**LARSEN
ENGINEERS**

**S. Ram Shrivastava, P.E., LEED AP
President, LLC**

Years Experience:
50+

Education:
Sustainability
Leadership Certificate
Harvard School of
Public Health
9-2021 to 12-2021

M.S.C.E.
Environmental
Engineering,
Clarkson College of
Technology, 1970

M. Tech. Hydraulics
and Fluid Mechanics,
Indian Institute
of Technology
Bombay, 1966

B.E.C.E. Civil
Engineering,
University of
Jabalpur, India, 1965

Licenses:
New York State
Professional Engineer,
1973
Delaware
Maryland
Massachusetts
Wisconsin

**Professional
Affiliations:**
Diplomat American
Academy of
Environmental
Engineers

American Society of
Civil Engineers

AWWA

Water Environment
Federation

Society of American
Value Engineering

LEED Accredited

As Larsen's President and CEO, Mr. Shrivastava is responsible for business development and overall performance of the Larsen Office. Mr. Shrivastava is known across the state and internationally for his vast knowledge and experience in Sustainability, water, wastewater, Climate change and renewable energy planning. He has over 50+ years' experience and expertise in planning design and construction on projects related to the environmental disciplines. Specific areas of involvement include waste-to-energy technology, solid waste management, Brownfields remediation, water / wastewater / leachate treatment processes, Safe Drinking Water Act, Vermi composting, sludge management, instrumentation systems and energy audits of existing systems. He has a passion for sustainability and has been thinking and promoting Climate Change solutions with "green technologies" for much of his career. Mr. Shrivastava is LEED-accredited and recently received Sustainability Leadership certificate program at Harvard school of Public Health in December. These nature based concepts can help communities achieve Net Zero Goals.

PROJECT EXPERIENCE

Community Solar Farms (2019) of 2 MW size at Town of Macedon, Town of Williamson serving RG&E accounts with renewable solar energy.

Large (1 to 2 MW Municipal Solar Projects: City of Ogdensburg, OBPA authority, Lewis County NY, and Town of Williamson to meet their Municipal energy needs. Williamson (T) Project utilized the Town Closed landfill to make all the power the Town facilities need and was awarded Engineering Excellence Award by NYSDEC in 2015 for Energy Independence.

I-Square, Irondequoit NY – Sustainable Green Infrastructure project – Commercial building complex on 4 Acres of land with Green measures such as stormwater recycle and reuse, Solar power, Small wind Turbines, waste recycling, Green Roofs etc. NYSDEC Environmental Excellence Award winner in 2019.

Municipal Solar projects (less than 1 MW) for the Village of Scottsville, Town of Perinton and Village of Albion completed with Public-Private partnership in 2018-2019.

***Lakeshore Drive Sanitary Lift Station Improvements
154 Lakeshore Drive, Canandaigua, New York***

Mr. Shrivastava was the Principal-in-Charge on this project that involved evaluating and designing the necessary improvement to the City of Canandaigua's Lake Shore Drive Sewer Lift Station. Design included estimation of future flow based on several different scenarios. The project included roof replacement, odor control/ventilation replacement, a new solids grinder system, removal of existing heat system, painting of the interior, new lighting, new pumps with variable frequency drives, new motor control center / PLC's, flow monitoring, design of new bypass system, design of communications network to link the facility's operation to the Wastewater Treatment Plant, enhancement of existing alarm system, evaluation of high voltage panel, exterior masonry

S. Ram Shrivastava

Page 2

improvements with pavement enhancements, and replacement of existing emergency generator fuel storage tank..

City of Rochester, Upland Water Conduit Study and Automation, Rochester, New York

Mr. Shrivastava was the Principal-in-Charge on this project. Larsen Engineers studied the condition of the City water supply system delivering up to 40 MGD, and evaluated various retrofit options to reduce future maintenance. Engineering designed included in-situ repairs of control valves and provided electrically operated motor controls for remote control. Larsen also provided engineering support during construction phase and coordination of startup training of the radio based control system to manage facilities within 30 miles of service area.

Greenhill YMCA Lodge, YMCA New York City

Mr. Shrivastava was Principal-in-Charge as a subconsultant to Lacina Heitler Architects. Larsen was responsible for site design and mechanical, electrical, and plumbing (MEP) services for the 5,500 SF lodge at the YMCA Greenkill camp site. Larsen also provided survey and mapping services for the new lodge site. Gold LEEDTM certification was obtained for the project; the design was based on obtaining maximum LEED points. Larsen Engineers was also responsible for the following LEED design features: Subsurface storm water infiltration; and water conservation measures such as low-flow showers and sensor-controlled, low-flow faucets. Also, use of recycled material, such as recycled concrete, as select fill; and use of fly ash in concrete. Part of the mechanical systems work included on-demand hot water heaters; geothermal heat pumps (part of the geothermal loop); and Energy Recovery Ventilators (ERVs). Other design work included: radiant floor heating; LED lights; soil insulation; passive cooling; solar orientation; and dual flush toilets.

Honeoye Lake County Sewer District Collection/Treatment Facilities, Ontario County, New York

This project involved the study of lake water quality problems and a watershed environmental assessment. Larsen prepared a comprehensive engineering report with preliminary design of a wastewater collection and treatment system. Larsen also performed process design of tertiary treatment plant with polishing via natural wetlands, as well as, design of a telemeter system for remote operation and control of pump stations at the treatment plant.

Environmental Facility Corporation (EFC) Green Innovation Grant Program (GIGP)

Larsen was successful in getting 100% funding for four communities, under the stimulus package energy conservation grants for sustainable green planning. A total of 294 applications were submitted for the Grant Program with only 54 awards being made. Larsen assisted in securing grants for each of the 4 clients who applied with us: Village of Medina, Town of Williamson, Village of Lyons, and Village of Elba (2009).

S. Ram Shrivastava

Page 3

The extensive application included an engineering report which included projects to upgrade Wastewater Treatment Facilities to be more energy efficient and "Green". Larsen was authorized to design and oversee the projects. Examples of improvements implemented include green roofs, solar panels, a cogeneration unit, effluent-powered heat pumps, rainwater collection systems, and energy efficient lighting.

NYSERDA PON 0004: Energy Conservation Studies

Mr. Shrivastava was project manager working with several local municipalities in preparation of grant applications for NYSERDA's PON 0004 program. The Villages of Medina and Lyons, Towns of Williamson and Pittsford, and the City of Auburn were awarded grants for energy audits. Larsen provided energy audits for these communities; which included evaluating municipal buildings and facilities for their energy consumption and costs; as well as municipally owned vehicles, including public works vehicles were evaluated based on energy efficiency and the idling levels.

Daniel R. David

35 Keswick Road
Rochester, NY 14609

Home phone: (585)482-6399
Cell phone: (716)713-0243

E-mail: ddavid1@rochester.rr.com

PROFILE

Seeking part-time opportunity in field of environmental quality/activism. Would prefer non-profit or quasi-governmental group with focus on multiple issues.

EXPERIENCE

Regional Engineer for Environmental Quality, NYSDEC Region 9 Office, Buffalo, NY ... 2003-2010
Responsible for direction and oversight of all environmental quality staff and programs in 6-county western New York region. Programs included Air Resources, Water, Solid & Hazardous Materials and Environmental Remediation with total staff of 80-85 engineers, technicians, program specialists, geologists and chemists. Reported to Regional Director and acted as Director in his/her absence. Interacted/communicated routinely and regularly with other Region 9 programs, with Program and Executive staff in Albany and other Regional offices and with the public. Regularly represented Department views to the press and to elected officials.

Regional Solid and Hazardous Materials Engineer, NYSDEC Region 8 Office, Avon, NY ... 1990-2003
Responsible for direction and oversight of solid waste and hazardous materials programs and 15-18 staff in 11-county region. Programs included inspection and permitting of solid waste facilities, including several large landfills; inspection and oversight of hazardous waste generators/handlers; inspection, education and certification of pesticide applicators; and inspection, permitting and public education activities regarding private and public recycling facilities and programs. Also worked closely with Regional Legal and Law Enforcement staff in resolving violations of Environmental Conservation Law as well as with other Regional programs. Acted in place of Regional Environmental Quality Engineer in his absence.

Environmental Engineer 1/2, Air Resources, NYSDEC Region 8 Office, Avon, NY ... 1979-1990
Responsible for inspection, permitting and enforcement activities for major air pollution facilities in 11-county region. Supervised 2-3 staff on regular basis. Served as Acting Regional Air Pollution Control Engineer in his absence, including extended period in 1989-90. During this time period, also taught air pollution course at SUNY Brockport for several semesters.

Junior Engineer/Environmental Engineer 1, NYSDEC Region 9 Office, Buffalo, NY ... 1977-79
Responsible for inspection, permitting and enforcement activities for various air pollution facilities, primarily in Erie County. Participated in development of new regulations for coke oven facility visible emissions. Oversaw stack testing at several major facilities.

EDUCATION

Cornell University, Ithaca, NY -- B.S. in Civil & Environmental Engineering, 1974

SKILLS

Excellent personnel and written/oral communication skills. Ability to interpret and explain complex Federal, NYS and local laws, regulations and policy. Deal easily with press, public and elected officials.

Licensed Professional Engineer, 1982 (not currently registered)

Morgan McKenzie

mckenzmh191@gmail.com 315-720-4235

Education

COLLEGE AT BROCKPORT
Masters Public Administration, Public Management
Pi Alpha Alpha Member

Brockport, NY
2018

SUNY POTSDAM COLLEGE
Bachelor of Arts, Psychology Major, Human Services and Health Science Minor

Potsdam, NY
2011

SANDY CREEK CENTRAL SCHOOL
Advanced Regents Diploma

Sandy Creek, NY
2007

Experience

FOODLINK

Director of Operations

Rochester, NY
April 2019 - Present

- Provide leadership to a team of over 21 individuals including office, warehouse staff and drivers
- Oversee a 10 million dollar food purchasing budget
- Lead the annual budgeting process for the Food Bank Operations Department
- Oversee the annual distribution of 18+ million pounds of food
- Provide leadership to a team of over 21 individuals including office, warehouse staff and drivers
- Direct the safe storage and distribution of emergency food to our network of food bank members and community partners
- Work directly with food donors to source incoming donations including retail stores, manufacturers and farmers
- Oversee food sourcing and purchasing and ensure it aligns with our Community Health Commitment
- Lead for auditing entities including Ag & Markets, USDA and AIB

FOODLINK

Senior Manager of Member Services

Rochester, NY
June 2018 - April 2019

- Responsible for the onboarding of new members and continued compliance of a network of over 400 nonprofit 501c3 organizations
- Responsible for managing millions of dollars of federal and both private restricted and non restricted grant dollars including usage tracking and timely spending
- Lead the grant application and review process for the organizations largest funding stream - HPNAP
- Lead a number of advisory committees and quarterly meetings, including the Agency Advisory Committee who is responsible for major decision making to the network
- Oversaw program development, growth and assessment
- Oversaw the network's growth in regards to growing capacity and ensuring ongoing compliance
- Oversaw a team who was responsible for leading proactive customer service

FOODLINK

Member Services Manager

Rochester, NY
May 2016 - June 2018

- Responsible for the onboarding of new members and continued compliance of a network of over 400 nonprofit 501c3 organizations
- Oversaw program development, growth and assessment
- Oversaw the network's growth in regards to increased capacity and ongoing compliance
- Oversaw a team who was responsible for leading proactive customer service

FOODLINK

Food Bank Programs Coordinator

Rochester, NY
September 2013 - May 2016

- Responsible for overseeing a number of food access programs including the growth, development and reassessment

Morgan McKenzie

- of existing programs
- Responsible for timely grant spending
- Oversaw grant measurements and deliverables as they related to specific food access programs

FOODLINK

Rochester, NY

Agency Services Senior Associate

February 2013 – September 2013

- Responsible for leading exceptional customer service to the network of over 400 non for profit organizations
- Oversaw the network's statistic database which is responsible for gathering data for our largest state funding stream Hunger Prevention Nutrition Assistance Program (HPNAP)
- Responsible for completing a number of compliance visits to our network of members
- Assisted the Agency Services Associate with a number of tasks related to the Hunger Prevention Nutrition Assistance Program (HPNAP)

FOODLINK

Rochester, NY

Agency Services Associate

May 2012 – February 2013

- Responsible for leading exceptional customer service to the network of over 400 non for profit organizations
- Oversaw the Food Bank Ordering portal which holds all of the network's orders. Responsible for reviewing orders for accurate delivery/pickup dates, case counts and grant usage

Leadership & Activities

LEADERSHIP ROCHESTER

Rochester, NY

Leadership Rochester Graduate

March 2020 – August 2021

- This is an application and interview based acceptance program.
- This is a yearlong program that is a collaborative effort to connect, educate and engage a diverse, cross-section of community leaders to stimulate growth and facilitate change in the greater Rochester community.

Skills & Interests

Technical: Inventory software systems: Navision, Primarius, P2, Ceres

Interests: Inventory, Logistics, Warehousing, Customer Service

References

Available upon request



PROFILE

I am an optimistic, team-oriented, non-profit leader engaged in cultivating new business opportunities in Contact Center, Manufacturing, and Food Services with a strong emphasis on collaboration with partners to create jobs and opportunities. With my engineering background, I drive progress and process improvements for the organization while valuing the daily contributions of my multi-divisional teams. I believe in advancing Goodwill's mission through leadership development and sustainability efforts that will lead to better conditions for our community both now and in the future.

As an integral member of Goodwill's senior leadership team, I drive a bold strategic plan toward its vision and mission. I lead a significant strategic area of sustainability initiatives related to textile repurposing and recycling as well as other sustainability initiatives to reduce trash and provide for an overall more sustainable workplace both within the donated goods retail space and within the general operations at Goodwill.

CONTACT

PHONE:
585-445-3520

LINKEDIN
[joyelmbennett](#)

EMAIL:
jbennett@goodwillfingerlakes.org

COMMUNITY SERVICE

Bayview YMCA Board
Compeer Board

INTERESTS

Camping
Traveling
Spending time with family

JOYEL BENNETT

SVP of Operations and Services

WORK EXPERIENCE

Goodwill of the Finger Lakes Goodwill Vision Enterprises (formerly ABVI)
Senior Vice President of Operations and Services
April 2022-Present

Annual operating budget of \$20M

Multi-Level Leader of 200 people

Member of the senior leadership team, responsible for implementing and operating social enterprise businesses and community programs while creating employment opportunities for people with barriers. Under my leadership is manufacturing operations consisting of paper conversion, packaging, fulfillment, and sewing military uniforms along with food service operations providing meals to Monroe County seniors and daycare children. In addition, I lead Goodwill's contact center operations for their community programs including 24/7 hotlines of 211 (a basic needs hotline) and 988 (a mental health and suicide hotline) together with business services contact center contracts that provide a stellar level of customer service to local, NYS, and Federal customers including the Environmental Protection Agency. With our new strategic plan, I have the added multidivisional responsibility of advancing our sustainability initiatives with the overall goal of organizational CO2 reduction, trash diversion, recycling of textiles, plastics and wood, and the generation of green jobs.

Goodwill of the Finger Lakes ABVI
Vice President of Operations and Services
July 2014-March 2022

Annual Operating budget of \$16M

Responsible for strategy and new business development in key divisions. Grew business service call center operations from 40 jobs to over 100 jobs while implementing new systems and efficiencies. Successfully navigated significant business changes during the Covid pandemic while focusing on key employment initiatives and keeping revenue strong despite challenging business and supply change needs.

Goodwill of the Finger Lakes ABVI
Director of Manufacturing and Food Service
July 2009-2014

Annual Operating budget of \$13M

Lead the manufacturing and food service teams to successfully implement strategies and generate revenue from these social enterprises to fund mission services for people who are blind or visually impaired.

ABVI (Association for the Blind and Visually Impaired)- Goodwill
Industrial Engineer and Engineering Manager
July 2002-2009

Implemented new projects such as starting the industrial sewing line to sew uniforms for the US Air Force. Converted jobs from sighted operators to being done by people who are blind or visually impaired.

EDUCATION

Roberts Wesleyan College 2013

Master of Science (MS) in Strategic Leadership

Rochester Institute of Technology 1998

Bachelor of Science (BS) in Industrial Engineering

Enid L. Cardinal

128 Croaman Terrace, Rochester, NY 14620 ♦ 315-857-7640 ♦ enidlc@hotmail.com

PROFILE

LEED AP sustainability professional with a background in Socially Responsible Investing (SRI) and environmental policy. Proven ability to work collaboratively and get things done. Project management experience. Excellent communication skills in both English and Spanish. Experience working with corporations, NGO's, community groups, and government agencies.

SELECTED PROFESSIONAL EXPERIENCE

ROCHESTER INSTITUTE OF TECHNOLOGY Rochester, NY

Sr Advisor to the President for Strategic Planning and Sustainability (July 2019 – Present)

Facilitates the university's strategic planning process by providing support to the Strategic Planning Committee of the Board of Trustees and working with the President and Vice Presidents to modify the strategic plan as required. Leads the development and implementation of a campus wide sustainability and environmental and sustainability strategy that aligns informs the campus master plan to ensure the best use of land and resources to meet RIT's academic, research and outreach missions.

Key Contributions

- Co-Chaired Campus Master Planning process.
- Wrote RIT COVID Reopening Plan.
- Established and chaired the Response Coordinating Group, a working group of senior leaders across campus to determine COVID policies and procedures.
- Developed dashboard for tracking strategic plan progress.

Senior Sustainability Advisor to the President

(July 2011 – July 2019)

Responsible for creating a campus culture of sustainability throughout operations, curriculum, and research. Direct the University's efforts to achieve waste reduction targets and carbon neutrality by 2030. Collaborate with faculty members on research projects and course work.

Key Contributions

- Developed the University's climate action and adaptation plan.
- Partnered with the Town of Henrietta to complete a bike and pedestrian town master plan.
- Launched and oversee the largest college move out collection and resale program in the US.
- Facilitated the establishment of multiple programs to address food insecurity and food waste on campus and in the community through RIT FoodShare and Recover Rochester.
- Established compost collection program within dining operations resulting in more than 150 tons of materials being diverted from the landfill annually.
- Secured \$1 million grant to develop open source dynamic energy management software.
- Reassessed material recovery efforts on campus resulting \$20,000 in revenues for the University annually.

Enid L. Cardinal

Page 2

ILLINOIS STATE UNIVERSITY Normal, IL

Director, Office of Sustainability

(July 2010 – June 2011)

Developed and implemented sustainability efforts for a campus of 20,000 students. Supervised three staff members and multiple interns. Coordinated town gown sustainability collaborations. Gave public presentations and in class lectures on campus sustainability and related topics.

Key Contributions

- Oversaw the development and management of the Student Sustainability Fund.
- Coordinated the launch of a community wide food scrap composting operation.
- Partnered with the Economic Development Council and the Illinois Green Business Association to bring Green business certification to McLean County.
- Created "Good to Go" a community wide campaign to promote alternative transportation, in partnership with campus radio station and NPR affiliate, WGLT,

Sustainability Coordinator

(August 2007 – June 2010)

Facilitate sustainability activities involved in research, education, planning, construction, operations and public service. Oversee 3-4 student worker/interns per semester.

Key Contributions:

- Established a formal Office of Sustainability.
- Secured \$123,000 grant to expand composting operations at the University Farm.
- Organized two day curriculum development workshop for faculty to redesign existing courses.
- Launched community sustainability forum with representation from major community employers to discuss partnership opportunities and assist in furthering sustainability efforts at each organization and within the community. Membership on the forum included: State Farm Corporate, Mitsubishi, local municipalities, hospitals and other institutions of higher education.
- Renegotiated campus waste contract to include reporting of weights and incentives for waste reduction. Restructured collection of waste and recycling to increase efficiency.
- Authored first-ever campus Sustainability Progress Report and campus-wide Sustainability Policy.
- Oversaw campus wide sustainability strategic planning process.
- Served on technical advisory committee for the Sustainability Tracking Assessment and Rating System (STARS) developed through the Association for Advancement of Sustainability in Higher Education (AASHE).

INDEPENDENT CONSULTANT

(May 2003 – July 2007)

- *Washburn Consulting* - Served as an outside consultant for clients that included Forest Stewardship Council, Mohawk Paper, National Wildlife Federation, and Archwood Products. Projects varied from assistance with market expansion to products' potential role in LEED rating system.
- *Audubon International* - Conducted program evaluation to inform marketing and branding decisions. Assessed organization's role within the environmental community and identified opportunities for future growth. Clarified internal and external perceptions through staff and stakeholder interviews.

Enid L. Cardinal

Page 3

- *Calvert Group LTD.* - Completed sector review of corporate social responsibility for leading social investment index. Investigated social performance of companies for use in investment decisions. Aided in creation of ranking system based on industry leading practices.
- *Thomas Associates* - Assessed market demand for new, environmentally friendly process and product under development. Researched federal and state waste minimization incentives for businesses. Targeted industries with an interest in increasing the recycled-content of their products.

ROCKEFELLER AND CO. New York, NY

(Aug. 2003 – Jan. 2004)

Social Analyst

Evaluated environmental and social performance of companies. Analyzed industry best practices to develop rating structure for Socially Responsible Investment (SRI) portfolios. Wrote corporate social responsibility profiles of firms whose stock was held in SRI portfolios. Researched literature related to environmental risks to business. Generated reports for client presentations.

AWARDS

- ♦ Recipient, *40 Under 40*, Rochester Business Journal 2014
- ♦ Leadership Rochester Graduate, Leadership Rochester 2013
- ♦ Recipient, *Recycling and Waste Reduction Award*, McLean County 2011
- ♦ Recipient, *Emerging Leader*, Illinois State University 2010.
- ♦ Recipient, *20 Under 40*, Pantagraph 2010.
- ♦ Leadership in McLean County graduate, Chamber of Commerce 2008.

COMMUNITY ENGAGEMENT

- ♦ Member of Monroe County Recycling Advisory Committee, County Legislature Minority appointee, 2015-present.
- ♦ Board member for the New York Coalition of Sustainability in Higher Education, 2019-present
- ♦ Board member for the Central and Western NY chapter of The Nature Conservancy 2013-2020.
- ♦ Finger Lakes regional representative of the New York Coalition of Sustainability in Higher Education, 2012-2019.
- ♦ Advisory committee member, City of Rochester Climate Action Plan (2016) and City of Rochester Climate Adaptation Plan (2018).
- ♦ Rochester Electric Vehicle Accelerator advisory committee member 2017-2019.
- ♦ Fast Forward Film Festival Advisory committee member 2015-2018
- ♦ Seneca Park Zoo's One Cubic Foot advisory committee 2018
- ♦ McLean County Economic Development Council's Sustainability Task Force, 2009.
- ♦ Board member for Ecology Action Center, 2007 - 2010.

EDUCATION

Bard Center for Environmental Policy: Bard College, Annandale-on-Hudson, NY
Master of Science: Environmental Policy, 2004

Binghamton University, Binghamton, NY
Bachelor of Arts: Biology and History, Minor: Theater, 1999

Christopher C. Foote
2416 North Road, Scottsville, NY 14546
(585) 233-7359 / chsafoote@yahoo.com

Work Experience

Wegmans Food Markets, Rochester, NY

9/89-present

Sustainability Manager – Total Company

Responsibilities include:

- Reducing Waste to Landfills.
- Implementation and oversight of Zero Waste program.
- Oversee food waste diversion efforts through source reduction, donations and food scrap upcycling.
- Support efforts in company emissions reduction and Sustainable Product and Packaging acquisition.

Sustainability Coordinator – Pittsford Store

6/12 – 12/16

Responsibilities include:

- Oversee all Sustainability efforts (Freshness Program, Recycling, Food Donations, Composting) for the store.
- Participate in providing direct support for store wide sustainability initiative to reduce waste and increase recycling efforts as well as employee and customer knowledge.
- Track and report monthly Sustainability data to store, area and department managers.
- Manage team of two "Green Team" members.
- Partner with Corporate Sustainability and Donation organizations to achieve annual goals.

Food Safety Coordinator – Pittsford Store

4/14 – 12/16

Responsibilities Include:

- Serve as a subject matter expert.
- Work closely with all Culinary and Perishable departments, area and store manager, to identify Food Safety opportunities and assist with creating systems to ensure success.
- Accompany corporate assessors and state auditors during all inspections.
- Work with store management to set and achieve goals.
- Submit weekly reports on store progress.
- Develop and manage one STL with a Food Safety focus.
- Assess opportunities in individual departments by conducting daily walks and documentation.

Simplification Coordinator– Pittsford Store

5/10-12/16

Team Leader Old World Cheese – Pittsford Store

5/08-5/10

Service Team Leader – Fairport & Lyell Avenue

6/06-5/08

Merchandising Management Floater – L Division

11/05-6/06

Part Time Grocery Customer Service – Chili Paul

8/03-5/05

Merchandising Management Floater – L Division

4/02-8/03

**Team Leader 1 Grocery
Brooks Chili Store (3/97-9/99), Ridgement Store (9/99-4/02)**

3/97-4/02

Part Time Customer Service

9/89-3/97

Education

**SUNY College at Brockport, Brockport, NY
Bachelor's Degree**

9/94-12/96

**Finger Lakes Community College, Canandaigua, NY
Associates Degree - Natural Resources Conservation**

9/90-6/93

Wegmans Scholarship Recipient 1994 - 1996

Community

Town of Wheatland Historical Association

9/2022 - present

Cub Scout Den Leader

2013 - 2016

Youth Baseball Coach

2014 - 2018

Youth Basketball Coach

2015 - 2019



250 Clinton Square
Rochester, New York 14604
585.244.1800
GreaterRochesterChamber.com

Wednesday, April 2, 2025

Hon. Adam Bello
Monroe County Executive
110 County Office Building
39 West Main Street
Rochester, NY 14614

Dear County Executive Bello,

On behalf of Greater Rochester Chamber of Commerce, I am pleased to re-appoint Eric Longnecker as our representative to serve on the Monroe County Recycling Advisory Committee.

Over his distinguished career as Diamond Packaging's Senior Buyer, Eric was instrumental in moving Diamond to being a "zero manufacturing waste to landfill" company, the first American owned folding carton company to accomplish this status. Because of his efforts, the company has been recognized by Proctor and Gamble nationally, and the Seneca Park Zoo locally, for their sustainability endeavors. Diamond has also been awarded Ecovadis Platinum, an international environmental rating of the highest level.

Based on the incredible work Eric has done during his 31 years at Diamond to promote and expand sustainability efforts, paired with his tenure of outstanding service on the Committee thus far, we are confident in his ability to continue representing our 1,300 members.

Greater Rochester Chamber continues to support this important initiative. Thank you for the opportunity to participate on the committee.
Sincerely,

A handwritten signature in blue ink, appearing to read "Bob", with a stylized flourish at the end.

Bob Duffy
President & CEO
Greater Rochester Chamber of Commerce

Robert S. Sands
Chairman of the Board
Constellation Brands

Lauren Dixon
Vice Chairwoman
Dixon Schwabl

Martin Mucci
Treasurer
Psychex

Fahsem Masood
Secretary
ESL Federal Credit Union

Robert J. Duffy
President & Chief
Executive Officer

Eric Longnecker Bio

Senior Buyer of Diamond Packaging, where he has been employed for 30 years.

A member of the Diamond "Green Team", with a goal of promoting an environmentally sustainable corporate culture.

Led Diamond to Zero Manufacturing Waste to Landfill status in 2014, becoming only the second folding carton company in the United States to accomplish this status.

A member of the Monroe County Recycling Advisory Committee since 2014.

A member of the Seneca Park Zoo One Cubic Foot Advisory Committee in 2015

Since 2015, has co-lead the Diamond Packaging Seneca Park Zoo Earth Day partnership, giving zoo guests the opportunity to plant a free pine tree seedling and personal butterfly garden.

A member of the Seneca Park Zoo Society's Environmental Innovation Awards and Symposium event committee in 2019

A member of the Foil Stamping & Embossing Association Sustainability team

Diamond's sustainability culture has resulted in many awards, including:

a Proctor and Gamble External Business Partner-Excellence in Sustainability award in 2016,

a Platinum rating by Ecovadis for the 2nd year in a row

**This places Diamond in the top 1% of all companies evaluated by EcoVadis
Seneca Park Zoo Environmental Innovation award in 2018.**

Eric seeks to integrate his faith with a proper stewardship of our amazing planet.

Eric can be contacted at elonacker@diamondpackaging.com.



March 18, 2025

**County Executive Adam Bello
39 W. Main Street
Rochester, New York 14614**

County Executive Bello,

Per your request to appoint one member of the Monroe County School Boards Association (MCSBA) to serve on the Recycling Advisory Committee, I am recommending Ms. Nancy Pickering, Program Director of MCSBA and Board Trustee of the Hilton Central School District, to continue participating on the committee.

As Program Director of MCSBA and current sitting public school Board Trustee, Nancy has extensive experience in understanding the maintenance of public-school facilities in her governance role. I believe she would be the best representative to serve from the Monroe County School Boards Association.

If you have any questions, do not hesitate to contact me.

Best Regards,

Amy J. Thomas

**Amy J. Thomas
Executive Director
Monroe County School Boards Association
585.662.7734**



☎ 585.402.8182
✉ NancyPickering1@gmail.com
📍 97 Frisbee Hill Road, Hilton

NANCY PICKERING

Logistical and Administrative Support

Create • Plan • Organize • Execute

I excel at all aspects of event planning for any industry/university/educational group. My award-winning work includes the ability to reliably multi-task, organize, innovate and execute detailed processes and special events.

SKILLS

Professional

Creative Solutions
Detailed and Accurate
Developing New Programs
Project Management
Results Orientation
Strategic Planning
Collaboration
Analytical Thinking
Leadership
Managing Databases
Policy
Proofreading Documents
Confidentiality
Professional Development
Public Speaking
Grant Writing
Mentoring
Advocating for Public Education
School Law

Technical

FINALSITE/BlackBoard
Google Docs
Microsoft 365
Microsoft Word
Microsoft Excel
Microsoft Outlook
Microsoft Forms
Microsoft Power Automate
Microsoft PowerPoint
Panopto
Slack
Social Media Platforms

WORK EXPERIENCE

Program Director

Monroe County School Boards Association / 2021 - Present

- Provide logistical support to the MCSBA leadership team and event planning support to the MCSBA committees
- Provide relevant professional development and training for the Association's members
- Advocate for public education at local, county, state and federal level

Trustee, Board of Education

Hilton Central School District / 2012 - Present

The Hilton Central School District is a *Democrat & Chronicle* Top Workplace for nine consecutive years

- Advocate for public education at local, county, state and federal level
- Facilitate professional development and mentor new board members
- Speak to a variety of groups about relevant topics to celebrate, educate and inspire the school and local community
- Participate in District strategic planning, policy, audit, recycling initiatives, safety & security, technology, and school improvement committees

Administrative Assistant, Industrial Design/Human Interaction

Xerox Corporation / 1999 - 2001

- Performed all aspects of administrative support for a working group of 81 and eight team managers
- Received recognition awards for going above and beyond work duties

Administrative Services Specialist

University of Connecticut, School of Engineering / 1994 - 1996

- Performed all aspects of administrative support for the Office of the Dean, including R&D, Development, and industry liaison
- Support \$4M NSF grant for New England consortium of engineering schools
- Interacted with faculty, staff, students and on-campus departments

NANCY PICKERING

Logistical and Administrative Support

PROFESSIONAL SOCIETIES

Monroe County School Boards Assoc.
2012 - Present

NYS School Boards Association
2012 - Present

EDUCATION

Bachelor's Degree
Major - Psychology; Minor - Sociology
University of Connecticut
1984 - 1988

REFERENCES

Dr. Casey Kosiorek
Hilton Central School District
Superintendent of Schools
T. 585.831.3976
E. CKosiorek@hilton.k12.ny.us

Amy Thomas
Monroe County School Boards Assoc.
Executive Director
T. 585.328.1972
E. Amy.Thomas@boces.monroe.edu

Angela Boccuzzi-Reichert
Hilton Central School District
Teacher Librarian
Dr. Lorraine A. Sherwood Library
Merton Williams Middle School
T. 585.794.1032
E. ABoccuzzi@hilton.k12.ny.us
Co-Lead Creative Tech Camp for Girls

WORK EXPERIENCE

Co-Leader, Creative Tech Camp for Girls

Hilton-Parma Recreation / 2016 - 2019

Created and conducted a summer camp for girls using *Google CS First* for computer coding with an emphasis on developing STEAM skills - Science, Technology, Engineering, Art and Math

- Awarded Program of Merit for two consecutive years
- Brought in multiple guest speakers on unique STEAM subjects
- Supervised numerous team-building exercises

ADDITIONAL WORK EXPERIENCE

Monroe County Department of Public Health

Health Clerk - COVID / 2021

Medical Scribe and other clerical support of Monroe County COVID-19 vaccination sites

U.S. Census

New York Regional Census Center - Monroe County / 2020

Perform duties as Enumerator within the Rochester regional area of New York

Johns Hopkins University Center for Talented Youth

Master of Ceremonies, New England Region / 2015-2017

Master of Ceremonies for a national program to celebrate academically talented youth

AWARDS | ACHIEVEMENTS

Achievement / *Democrat & Chronicle* Top Workplace

- Hilton Central School District, nine consecutive years

Award / National Recreation and Park Association

- 2018 Program of Merit for Creative Tech Camp for Girls

Award / Genesee Valley Recreation and Park Society, Inc.

- Program of Merit 2017 for Creative Tech Camp for Girls

Honor / Hilton Central School District / QUEST Elementary

- Friend of Education 2011

Award / Scholastic Book Fairs®

- National contest winner and mentioned in nationally distributed Scholastic Book Fairs® Guidebook for creative solution to increase community engagement and revenue

Patents / Xerox Corporation

- Three (3) Patents, First Author
- Two (2) Invention Proposals rated for copyright, co-author



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik D. Evans
Mayor

March 28, 2025

Hon. Adam Bello
Monroe County Executive
110 County Office Building
39 W. Main Street
Rochester, New York 14614

Dear County Executive Bello:

I hereby recommend Theodore Maxey, Manager of Solid Waste, for consideration to serve as a member of the Monroe County Recycling Advisory Committee (RAC) on the City's behalf through June 30, 2027. Mr. Maxey currently represents the City of Rochester in this role on the RAC.

With 13 years in refuse supervision and management, Mr. Maxey has the requisite knowledge and skillset that will serve the RAC well. He is a consummate professional with superior customer service skills.

The City of Rochester will be best served with Mr. Maxey continuing as its representative on the RAC.

Thank you for your consideration of Mr. Maxey.

Sincerely,

Malik D. Evans, Mayor

xc: Kabuley Ocansey, Acting Commissioner/DES
Karen St. Aubin, Director/Operations

Phone: 585 428 7045

Fax: 585 428 6059

TTY: 585 428 6054

EEO/ADA Employer



Theodore R. Maxey, 585-489-8642

tr_maxey@yahoo.com

54 Weston Road, Rochester, New York 14612

Qualifications Summary: I have 29 years within the City of Rochester, 14 years of field work and 15 years of management experience.

- **Public-Sector Management (Operations and Management)**
- **Large Workforce Supervision and Management**
- **Government and Union Navigation and Process**
- **Community Outreach, Engagement and Education**
- **Job Oversight and Workforce Development**

Education:

Bachelor Degree in Public Administration/ Public Affairs, New York Empire State College, 2021.

Associate of Arts in Liberal Studies at Monroe Community College, 2010.

Professional Experience:

Date: 07/2020- Current

Title: Manager

As the Division head my responsibilities include providing guidance, direction and coordination of operations within the Division of Solid Waste.

- **Solid Waste Management is responsible for the daily collection of refuse and recyclable material. In this capacity my responsibility includes, supervising one Superintendent, four Assistant Operation Superintendents one Municipal assistant and one Recycling Coordinator.**
- **Over site of a total of 97, Management, Administrative and field employees.**
- **Establish and direct priorities, policies, and procedures for Solid Waste Division.**
- **Represent the City of Rochester in dealing with a variety of people, such as City departments, governmental agencies, neighborhood groups, community organizations, and the general public regarding technical assistance and the resolution of complaints regarding division programs and services.**
- **Co-ordinate staff and resources in support of city-wide programs and events.**
- **Assess training needs, and develop and coordinate various necessary training programs.**
- **Prepare a variety of written material including communication, status reports, and new and/or revised procedures of our Recommended Practices manual.**

- Perform long range planning and scheduling for the usage, replacement, repair, and refurbing of all our equipment and vehicles.

Work History:

09-27-2015	Assistant Manager of Solid Waste Division
06-29-2015	Operations Superintendent
07-05-2010	Assistant Operations Superintendent
03-19-2007	Parks Operation Supervisor
02-16-2003	Forestry Worker
08-15-2001	Forestry Worker Trainee
04-26-1993	Ground Equipment Operator

Significant accomplishments:

- Re-established and chaired the City of Rochester Parks and Recreation Department safety program
- Developed and implemented an efficient refuse collection schedule at the City of Rochester Parks division.
- Implemented a comprehensive Solid Waste division and Forestry Division Emergency Action Plan.
- Serves as chairman of the City of Rochester Department of Environmental services Building and Work Site inspections, subcommittee.
- Facilitated the Forestry division tree reclamation for mulch (resulting in saved revenue annually).
- Lead the initiative to help implement a new refuse collection data system; utilizing Microsoft Excel.
- **Community Involvement:** I have been volunteering with the Pillars of Hope Organization for over ten years. Pillars of Hope is an organization of professionals who volunteer to visit city schools, share their experiences and provide positive support to the students.
- Professional references can be submitted upon request.

Board appointment:

Recycle Advisory Committee member-07/20/20- current



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with LaBella Associates, DPC for Stormwater Planning and Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with LaBella Associates, DPC in a total annual aggregate amount not to exceed \$100,000 for stormwater planning and engineering term services for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Under Resolutions 373 of 2019, Your Honorable Body approved an intermunicipal agreement with the Monroe County Stormwater Coalition ("Coalition") to reduce stormwater pollution and protect water quality in Monroe County and to comply with Federal Phase II Stormwater Regulations set forth by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation. There are twenty-nine (29) municipal members, including the County, that comprise the Coalition. The Coalition's purpose is to: work collaboratively to facilitate compliance with the New York State MS4 General Permit requirements; reduce stormwater pollution and improve water quality; and facilitate the use of existing or future resources, organizations and programs to meet the regulatory and environmental goals.

There are occasions where a high level of planning and engineering support is necessary to evaluate regulatory issues and provide consulting expertise. This contract will allow the County and the Coalition to supplement their staffs with stormwater-specific expertise, on an as-needed basis, to assist with planning, technical support and GIS services related to stormwater issues throughout the County. Services may also include review, maintenance, and modifications of planning studies, engineering reports and regional stormwater initiatives.

LaBella Associates, DPC was rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with LaBella Associates, DPC, 300 State Street, Suite 201, Rochester, NY 14614, to provide Stormwater Planning and Engineering Term Services to Monroe County, in a total annual aggregate amount not to exceed \$100,000, for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

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Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

Funding for this contract is included in the proposed 2026 operating budget of the Department of Environmental Services, trust fund 9626, funds center 8572020100, Office of Environmental Quality, and will be requested in future years budgets.

Funding for this contract, consistent with authorized uses, is also included in various capital fund(s), and any capital funds created for the same intended purposes. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither LaBella Associates, DPC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

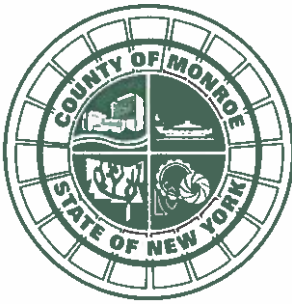
Steven Metzger, Chief Executive Officer
Jeffrey Roloson, President and Treasurer
Michael Winderl, Chief Operating Officer
Robert Pepe, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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No.	<u>250377</u>
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Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of the Reappointment of the Director of Office of Public Integrity

Honorable Legislators:

I recommend that Your Honorable Body confirm the reappointment of Janson D. McNair as the Director of Office of Public Integrity for a term to commence on January 1, 2026 and expire on December 31, 2030, pursuant to Section C2-6(C)(9) of the Monroe County Charter and Section A4-3 of the Monroe County Administrative Code.

Mr. McNair has served as the Director of Office of Public Integrity since January 2021. He joined the Monroe County Sheriff's Office as a Jail Deputy in 1996 after serving four years in the U.S. Army. He served as Commander of Staff Services in the Monroe County Sheriff's Office from 2018 to 2020. Prior to becoming Commander of Staff Services, Mr. McNair held supervisory roles within the Monroe County Sheriff's Office, including Corporal, Sergeant and then Lieutenant in the Monroe County Jail.

Mr. McNair is well qualified to manage the Office of Public Integrity. He shares my commitment to achieve the highest standard of ethics and transparency in Monroe County.

The specific legislative action required is to confirm the reappointment of Janson D. McNair as the Director of Office of Public Integrity, pursuant to Section C2-6(C)(9) of the Monroe County Charter and Section A4-3 of the Monroe County Administrative Code, for a term to commence on January 1, 2026 and expire on December 31, 2030.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2 (b), and is not subject to review under the State Environment Quality Review Act.

This confirmation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

JANSON D. McNAIR

3214 Big Ridge Road, Spencerport New York 14559

jmcnair@monroecounty.gov

585-315-0845

PROFESSIONAL EXPERIENCE

Monroe County Office of Public Integrity

Director

January 2021 – Present

Perform internal audits and investigations regarding suspected unethical or illegal conduct of county employees and contractors. Dedicated to promoting and defending the integrity, efficiency and accountability of Monroe County and its operations.

Monroe County Sheriff's Office

Commander

December 2018 – December 2020

Member of The Monroe County Sheriff's Office executive command. Oversaw the Background Investigation, Recruitment and All-Bureau Training Units. In addition, the Information Technology, Accreditation, Standards and Compliance, Quartermaster, Property Management, Criminal Records, and Fleet Maintenance Offices fall under my command. As part of those management requirements, I maintained and approved the Staff Services annual budget.

Lieutenant

January 2017 – December 2018

Responsible for ensuring enforcement of rules and regulations governing security, conduct, discipline, safety, and the general well-being of all inmates and staff at the Monroe County Jail and Monroe County Correctional Facility. Reviewed reports, conduct command reviews and complete payroll.

Sergeant

July 2011 – January 2017

Oversaw and supervised specific areas of the jail such as Tower Housing Units, Mainframe Housing, Central Booking, Reception and Classification. Responsible for handling more complex situations with employees such as training and scheduling and employee performance which required fair decision making.

Corporal

April 2005 – July 2011

Provided direct supervision of deputies while maintaining the safety and security of the Monroe County Jail. Managed the care, custody and well-being of the inmate population.

Deputy

July 1996 – April 2005

Ensured safety, security and order of the inmates housed in the Monroe County Jail, in accordance with departmental rules, regulations, policies

and County Legislature - November 12, 2025

EDUCATION

Keuka College

Master of Science

Criminal Justice Administration

May 2021

State University of New York at Brockport

Bachelor of Science

Communications

December 2006

SPECIALIZED TRAINING

- Background Investigations
- Interview and Interrogation
- Advanced Interview Techniques
- Grievance Officer Training
- Crisis Intervention Training
- Ethical Awareness
- Effective Communication
- Personal Awareness

CERTIFICATIONS & MEMBERSHIPS

- Certified Inspector General
- Member, National Organization of Black Law Enforcement Executives



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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No.	250378
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 89 of 2023, as Amended by Resolution 13 of 2024, to Accept Additional Funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 89 of 2023, as amended by Resolution 13 of 2024, to accept additional funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut in the amount of \$22,987 for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families for the period of January 1, 2023 through September 29, 2025.

By Resolution 89 of 2023, as Amended by Resolution 13 of 2024, Your Honorable Body authorized the acceptance of a grant from the United States Children's Bureau through a subcontract with the University of Connecticut. The award is to develop, integrate, and evaluate best practices and innovative interventions that will improve outcomes for children and youth in foster care with a goal of reunification with their parents and families. The additional funding will be used to continue to support this program. The additional funding will bring the grant's total to \$857,182.

The specific legislative actions required are:

1. Amend Resolution 89 of 2023, as amended by Resolution 13 of 2024, to accept an additional \$22,987 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the United States Children's Bureau, an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families, bringing the total program award to \$857,182 for the period of January 1, 2023 through September 29, 2025.
2. Amend the 2025 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$22,987 into general fund 9300, funds center 5102010000, Child and Family Services Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Children's Bureau through a subcontract with the University of Connecticut. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

	Description	File Name	Type
▯	Read and Files	11.12.25_read_and_files.pdf	Backup Material

MONROE COUNTY LEGISLATURE
READ & FILE - November 12, 2025 - Day 11

Ref. No.	Subject Matter
RF25-0067	Yversha Roman, President of the Legislature - Regarding Chaplain for the November 12, 2025 meeting, Michael Peace, at the Invitation of Legislator Carolyn Delvecchio Hoffman - 11/10/25
RF25-0068	Adam J. Bello, Monroe County Executive - Regarding Summary Level Financial Statements by Department for the Period Ending July 2025 - 10/27/25
RF25-0069	Yixuan Lin, AICP, Senior Planner, Department of Planning & Development, Monroe County - Regarding 2025 District Review of Monroe County Agricultural District No. 5 and No. 6 - 10/29/25
RF25-0070	Harry B. Bronson, Member of Assembly, 138th District, State of New York - Regarding Acknowledgement of Receipt of Memorial Resolution No. 25-0249 - 10/10/25
RF25-0071	Pamela A. Helming, Senator , 54th District, State of New York - Regarding Acknowledgement of Receipt of Memorializing Resolution No. 25-0249 - 10/17/25
RF25-0072	Steve Hawley, Deputy Minority Leader, Member of Assembly, 139th District, State of New York - Regarding Receipt of Memorializing Resolution No. 25-0249 - 10/17/25
RF25-0073	Pamela A. Helming, Senator , 54th District, State of New York - Regarding Acknowledgement of Receipt of Memorializing Resolution No. 25-0249 - 10/20/25
RF25-0074	Malik Evans, Mayor, City of Rochester - Regarding Introductories Filed for the June 17, 2025 Regular Council Meeting - 11/10/25



ATTACHMENTS:

Description	File Name	Type
▫ Reports from Administration	REPORTS_FROM_ADMINISTRATION_11.12.25.pdf	Backup Material

REPORTS FROM ADMINISTRATION

November 12, 2025

Requests for Information

Referral No. 25-0319

Submitted by Jeffery L. McCann 11/7/25



ATTACHMENTS:

Description	File Name	Type
▯ Approved Committee Minutes	11.12.25_approved_comm_minutes.pdf	Backup Material

Summary of Minutes
ENVIRONMENT & PUBLIC WORKS COMMITTEE
September 29, 2025
5:15 p.m.

Chairwoman Hughes-Smith called the meeting to order at 5:22 p.m.

MEMBERS PRESENT: Susan Hughes-Smith (Chair), Rose Bonnick (Vice-Chair), Carolyn Delvecchio Hoffman, Howard Maffucci, Kirk Morris (RMM), Virginia McIntyre, Tom Sinclair, Yversha Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Linda Hasman, Mark Johns, Dave Long, Sean McCabe, Michael Yudelson

ADMINISTRATION PRESENT: Anthony Plonczynski-Figueroa (Assistant County Executive), Adrienne Green (Legislative Liaison), Brendon Fleming (Acting County Attorney), Miguel Munoz (Deputy County Attorney), Jennifer Cesario (Chief Financial Officer)

MOMENT OF REFLECTION:

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of August 26, 2025 were approved as submitted.

NEW BUSINESS:

25-0278 – Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acceptance of a Restore New York Grant from Empire State Development Corporation for the City Gate Project - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.
ADOPTED: 7-0

25-0281 – Authorize an Intermunicipal Agreement with the City of Rochester to Accept Reimbursement for Water Usage at Durand Eastman Park - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.
ADOPTED: 7-0

OTHER MATTERS:

Legislator Maffucci notified the legislature that the Electric Vehicle tax credit expires on September 30, 2025.

ADJOURNMENT:

There being no other matters, Chairwoman Hughes-Smith adjourned the meeting at 5:29 p.m.

The next Environment and Public Works Committee meeting will be held on **Monday, October 27, 2025 at 5:15 P.M.**

Respectfully Submitted,
Adina Goldstein
Second Assistant Deputy Clerk of the Legislature

APPROVED

Summary of Minutes
PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE
September 29, 2025
5:45 p.m.

Chairman Frazier called the meeting to order at 5:45 p.m.

MEMBERS PRESENT: Ricky Frazier (Chair), Santos Cruz (Vice Chair), Frank Ciardi (RMM), Linda Hasman, Sean McCabe, Yversha M. Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Dave Long, Michael Yudelson

ADMINISTRATION PRESENT: Anthony Plonczynski-Figueroa (Assistant County Executive), Adrienne Green (Legislative Liaison), Jennifer Cesario (Chief Financial Officer), Brendon Fleming (Senior Deputy County Attorney)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of July 21, 2025 were approved as submitted.

NEW BUSINESS:

25-0279 - Acceptance of a Restore New York Grant from Empire State Development Corporation for the City Gate Project and Authorize Entering into a Grant Agreement, with All Accompanying Grant Documents, with Streamline Real Estate Partners, LLC, or a Subsidiary Thereof - County Executive Adam J. Bello

MOVED by Legislator Cruz, SECONDED by Legislator Hasman.
ADOPTED: 5-0

25-0280- Amend Resolution 232 of 2024 Pursuant to the American Rescue Plan Act (ARPA) - County Executive Adam J. Bello

MOVED by Legislator Cruz, SECONDED by Legislator Hasman.
ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Frazier adjourned the meeting at 5:59 p.m.

The next Planning and Economic Development Committee meeting will be **Monday, October 27, 2025 at 5:45 P.M.**

Respectfully submitted,
Adina Goldstein
Second Assistant Deputy Clerk of the Legislature

Summary of Minutes
JOINT MEETING OF THE
RECREATION & EDUCATION COMMITTEE
AND
WAYS & MEANS COMMITTEE
July 22, 2025
6:00 p.m.

Chairman Maffucci and Chairman Baynes called the meeting to order at 6:11 p.m.

RECREATION AND EDUCATION
MEMBERS PRESENT:

John B. Baynes (Chair), Linda Hasman, Carolyn Delvecchio Hoffman, Tom Sinclair (RMM), Mark Johns, Sean McCabe, Yversha M. Román (Ex Officio)

RECREATION AND EDUCATION
MEMBERS ABSENT:

Lystra Bartholomew McCoy (Vice Chair) (Excused), Tom Sinclair (RMM) (Excused), Sean McCabe (Excused)

WAYS AND MEANS
MEMBERS PRESENT:

Howard Maffucci (Chair), Michael Yudelson (Vice Chair), Rachel Barnhart, John B. Baynes, Mercedes Vazquez Simmons, Jackie Smith (RMM), Steve Brew, Paul Dondorfer, Robert J. Colby, Blake Keller, Yversha M. Román (Ex Officio)

WAYS AND MEANS
MEMBERS ABSENT:

Lystra Bartholomew McCoy (Excused)

OTHER LEGISLATORS PRESENT:

Tracy DiFlorio, Ricky Frazier, William Burgess, Susan Hughes-Smith

ADMINISTRATION PRESENT:

Jennifer Cesario (Finance Director), Brendon Fleming (Acting County Attorney), Miguel Munoz (Deputy County Attorney), Robert Kiley (Parks Deputy Director), Patrick Meredith (Parks Director), Dr. Deanna Burt-Nanna (MCC President), Rich Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Darrell Jachim-Moore (MCC), Kristine Durante (Chief Probation Officer), Jennifer Curley (Sheriff's Admin), Tom Morrissey (Planning), Chuck Johnson (Deputy County Attorney), Amy Grande (Real Property Director), Sean Murphy (DES), Korey Brown (Undersheriff), Tom Frys (Transportation Director)

OTHERS PRESENT:

Joshua Bauroth (Parliamentarian)

PLEDGE OF ALLEGIANCE:

Led by Legislator Mercedes Vazquez Simmons

PRESENTATION:

Monroe Community College's 2025-2026 Operating Budget
Dr. Deanna Burt-Nanna, President, Monroe Community College

PUBLIC HEARING:

Approval of Monroe Community College's 2025-2026 Operating Budget
**There were no speakers.*

PUBLIC FORUM:

There were no speakers.

APPROVAL OF MINUTES:

The minutes of the May 19, 2025 Recreation and Education Committee Meeting were approved. The minutes of the June 23, 2025 Ways and Means Committee Meeting were approved.

NEW BUSINESS:

**Referrals to be considered by both Recreation and Education and Ways and Means Committees.*

(President Román Voted on the Following Referrals.)

- * 25-0229 -** Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Development and Maintenance of Trails – County Executive Adam J. Bello

Recreation and Education Committee

MOVED by Legislator Hasman, SECONDED by Legislator Delvecchio Hoffman.

ADOPTED: 5-0

Ways and Means Committee

MOVED by Legislator Yudelson, SECONDED by Legislators Smith and Vazquez Simmons.

ADOPTED: 11-0

- * 25-0230 -** Authorizing Agreements for Commercial Events to be Held in Monroe County Parks in 2025
– County Executive Adam J. Bello

Recreation and Education Committee

MOVED by Legislator Hasman, SECONDED by Legislator Delvecchio Hoffman.

ADOPTED: 5-0

Ways and Means Committee

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- * 25-0243 -** Approval of Monroe Community College's 2025-2026 Annual Budget – County Executive Adam J. Bello

Recreation and Education Committee

MOVED by Legislator Hasman, SECONDED by Legislators Delvecchio Hoffman and Johns.

ADOPTED: 5-0

Ways and Means Committee

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

RECREATION AND EDUCATION COMMITTEE ONLY:

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Baynes adjourned the meeting at 6:35 p.m.

The next meeting of the Recreation and Education Committee is scheduled for **Monday, August 25, 2025 at 6:00 p.m.**

Note: Continuation of Ways and Means Committee Agenda Items.

WAYS AND MEANS COMMITTEE ONLY:

NEW BUSINESS:

(Note: President Román Voted on the Following Referrals.)

Legislator Yudelson Moved the remaining Agenda as a whole except for Referral Nos. 25-0236 and 25-0237. Legislator Smith seconded the motion

ADOPTED: 11-0

- 25-0228 - Acceptance of Three Grants from the New York State Energy Research and Development Authority for Clean Energy Communities to Support the Purchase of Electric Vehicles and Equipment - County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0231 - Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0232 - Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for Reimbursement to the Monroe County Sheriff's Office School Resource Program - County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0233 - Authorize an Intermunicipal Agreement with the Rush-Henrietta Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0234 - Acceptance of a Grant from the New York State Division of Criminal Justice Services Pursuant to Raise the Age Legislation – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

APPROVED

- 25-0235 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the Statewide Targeted Reductions in Intimate Partner Violence Initiative – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0238 - Amend Resolution 74 of 2022 to Accept Additional Funding from the New York State Office of Indigent Legal Services and Extend the Time Period for the Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0239 - Authorize Change of Classification in the Sheriff's Table of Organization of one (1) Full Time Officer Wellness Clinician (group 16) to two (2) Part Time Wellness Clinicians – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0240 - Authorize an Intermunicipal Agreement with the Town of Greece for Police Tactical Team Cooperation with the Monroe County Sheriff's Office - County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0241 - Authorize the Creation of a Radiological and Chemical Officer in the Department of Public Safety - County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0242 - Authorize an Intermunicipal Agreement with the City of Rochester for Support of the Rochester School Bus Safety Program - County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0236 - Erroneous Assessments – Corrections and Cancellations - County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0237 - Erroneous Assessment - Refund - County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:37 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, August 26, 2025 at 6:00 p.m.**

Respectfully Submitted,
David Grant
Clerk of the Legislature

Summary of Minutes
HUMAN SERVICES COMMITTEE
September 30, 2025
5:00 p.m.

Chairwoman Hasman called the meeting to order at 5:00 p.m.

MEMBERS PRESENT: Linda Hasman (Chair), Mercedes Vazquez Simmons (Vice Chair), Albert Blankley*, Rose Bonnick, Richard B. Milne (RMM), Paul Dondorfer, Jackie Smith, Yversha Román (Ex-Officio)

**Legislator participated via teleconference.*

MEMBERS ABSENT: Santos Cruz (Excused), Steve Brew

OTHER LEGISLATORS PRESENT: Rachel Barnhart, William Burgess, Susan Hughes-Smith, Howard Maffucci, Michael Yudelson

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Anthony Plonczynski-Figueroa (Assistant County Executive), Brendon Fleming (Acting County Attorney), Miguel Muñoz (Deputy County Attorney), Jennifer Cesario (Chief Financial Officer), Richard Tantalo (Director, Public Safety), Denise Read, (Deputy Director, Dept of Human Services)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of June 23, 2025 meeting were approved as submitted.

NEW BUSINESS:

(President Román voted on the following referrals.)

25-0282 - Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by President Román
ADOPTED: 8-0

25-0283 - Authorize an Intermunicipal Agreement with Chemung, Livingston, Ontario, Schuyler, Seneca, Steuben, Wayne, and Yates Counties to Provide Public Health Mutual Aid Services in the Event of a Public Health Emergency - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick
ADOPTED: 8-0

25-0284 - Authorize a Contract with Schneider Laboratories Global, Inc. for the Childhood Lead Poisoning Prevention Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick
ADOPTED: 8-0

25-0285 - Authorize a Contract with Cure Violence Global to Provide a Comprehensive Training Program for Violence Prevention for the Monroe County Department of Public Health - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick

ADOPTED: 8-0

- 25-0286 - Authorize Contracts with the Center for Youth Services, Inc. and with Coordinated Care Services, Inc. (CCSI), as the Fiduciary Agent for Rise Up Rochester, to Provide Violence Prevention Services the Monroe County Department of Public Health - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick
ADOPTED: 8-0

- 25-0287 - Authorize Contracts with Equally Balanced Therapy & Wellness PLLC, the University of Rochester Medical Center Mt. Hope Family Center, the University of Rochester Medical Center Public Health Sciences Department, and the United Way of Greater Rochester and the Finger Lakes to Provide Maternal and Child Health Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick
ADOPTED: 8-0 (*Legislator Hasman declared her interest prior to the vote.*)

- 25-0288 - Acceptance of Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 427 of 2024 as Amended by Resolution 152 of 2025 Authorizing Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2025 for the Monroe County Office of Mental Health - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick
ADOPTED: 8-0

- 25-0296 - Acceptance of a Grant from the New York State Office of Temporary and Disability Assistance for the Monroe Ladder Demonstration Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick
ADOPTED: 8-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hasman adjourned the meeting at 5:15 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, October 28, 2025 at 5:00 p.m.**

Respectfully submitted,
Nayeliz Santiago
Deputy Clerk of the Legislature

Summary of Minutes
TRANSPORTATION COMMITTEE
July 22, 2025
5:15 p.m.

Chairman Burgess called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: William Burgess (Chair), Susan Hughes-Smith (Vice Chair), Rose Bonnick, Ricky Frazier, Robert Colby (RMM), Tracy DiFlorio, Blake Keller, Yversha Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Dave Long, Howard Maffucci, Mercedes Vazquez Simmons, Michael Yudelson, Paul Dondorfer, Mark Johns, Richard Milne, Jackie Smith

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison, Brendon Fleming (Acting County Attorney), Miguel Munoz (Deputy County Attorney), Brian Riley (Senior Deputy County Attorney), Charles Johnson (Senior Deputy County Attorney), Jennifer Cesario (Chief Financial Officer), Tom Frys (Director, Transportation)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of June 23, 2025 were approved as submitted.

NEW BUSINESS:

25-0231 - Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program - County Executive Adam J. Bello

MOVED By Legislator Hughes-Smith, SECONDED by Legislator Bonnick
ADOPTED 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Burgess adjourned the meeting at 5:21 p.m.

The next Transportation Committee meeting will be held on **Tuesday, August 26, 2025 at 5:15 P.M.**

Respectfully submitted,
Nayeliz Santiago
Deputy Clerk of the Legislature

APPROVED

Summary of Minutes
PUBLIC SAFETY COMMITTEE
September 30, 2025
5:30 p.m.

Chairman Long called the meeting to order at 5:32 p.m.

MEMBERS PRESENT:

Dave Long (Chair), Howard Maffucci (Vice Chair), Susan Hughes-Smith, Mercedes Vazquez Simmons, William Burgess, Paul Dondorfer (RMM), Robert Colby*, Tracy DiFlorio, Richard B. Milne, Jackie Smith, Yversha Román (Ex Officio)

*Note: *Legislator Participated Via Videoconference*

MEMBERS ABSENT:

Santos Cruz (Excused)

OTHER LEGISLATORS PRESENT:

Michael Yudelson, John B. Baynes, Rose Bonnick, Rachel Barnhart

ADMINISTRATION PRESENT:

Anthony Plonczynski-Figueroa (Assistant County Executive), Jennifer Cesario (CFO), Brendon Fleming (Acting County Attorney), Miguel Munoz (Deputy County Attorney), Tim Henry (Public Safety Deputy Director), Adrienne Green (Legislative Liaison), Richard Tantalo (Public Safety, Kristine Durante (Probation Admin), Jennifer Curley (Sheriff Admin), Denise Read (DHS), Mark Funk (Assigned Counsel)

PLEDGE OF ALLEGIANCE:

Led by Chairman Dave Long

PUBLIC FORUM:

There was one speaker. Public Forum ended at 5:34 P.M.

APPROVAL OF MINUTES:

The minutes of August 26, 2025 were approved as submitted.

NEW BUSINESS:

(President Román Voted on the Following Referrals)

- 25-0289 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the New York State Governor's Highway Safety Program – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 25-0290 - Acceptance of a Supplemental Aid to Defense Grant from the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 25-0291 - Acceptance of an Aid to Defense Grant from the New York State Division of Criminal Justice Services for the Discovery Reform Program for the Offices of the Public Defender,

the Conflict Defender, and the Assigned Counsel Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- 25-0292 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- 25-0293 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Highway Safety Program – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

- 25-0294 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the County Reentry Task Force Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc. – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Long adjourned the meeting at 5:46 p.m.

The next Public Safety Committee Meeting **will be held on Tuesday, October 28, 2025 at 5:30 p.m.**

Respectfully submitted,
David Grant
Clerk of the Legislature

Summary of Minutes
WAYS AND MEANS COMMITTEE
September 30, 2025
6:00 p.m.

Chairman Maffucci called the meeting to order at 6:00 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Michael Yudelson (Vice Chair), Rachel Barnhart, Lystra Bartholomew McCoy*, John B. Baynes, Mercedes Vazquez Simmons, Jackie Smith (RMM), Paul Dondorfer, Robert Colby*, Blake Keller

*Note: *Legislator Participated Via Videoconference*

MEMBERS ABSENT: Steve Brew (Excused)

Note: Legislator Bartholomew McCoy joined the meeting at 6:05 PM Via Videoconference and was present for the remainder of the meeting

OTHER LEGISLATORS PRESENT: Tracy DiFlorio, Susan Hughes-Smith, Dave Long

ADMINISTRATION PRESENT: Anthony Plonczynski-Figueroa (Assistant County Executive), Jennifer Cesario (CFO), Brendon Fleming (Acting County Attorney), Miguel Munoz (Deputy County Attorney), Adrienne Green (Legislative Liaison), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Jennifer Curley (Sheriff's Admin), Kristine Durante (Probation Admin), Ana Liss (Planning Director), Mark Funk (Assigned Counsel), Denise Read (DHS), Kathy Carelock (DHS)

PLEDGE OF ALLEGIANCE: Led by Legislator Rachel Barnhart

PUBLIC FORUM: There were no speakers

APPROVAL OF MINUTES: The minutes of August 26, 2025 were approved as submitted.

NEW BUSINESS:

25-0279 - Acceptance of a Restore New York Grant from Empire State Development Corporation for the City Gate Project and Authorize Entering into a Grant Agreement, with All Accompanying Grant Documents, with Streamline Real Estate Partners, LLC, or a Subsidiary Thereof – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 9-0

Note: Legislator Bartholomew McCoy joined the meeting at 6:05 PM Via Videoconference and was present for the remainder of the meeting

25-0280 - Amend Resolution 232 of 2024 Pursuant to the American Rescue Plan Act (ARPA)
– County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 10-0

APPROVED

- 25-0281 - Authorize an Intermunicipal Agreement with the City of Rochester to Accept Reimbursement for Water Usage at Durand Eastman Park – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 10-0

- 25-0282 - Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 10-0

- 25-0283 - Authorize an Intermunicipal Agreement with Chemung, Livingston, Ontario, Schuyler, Seneca, Steuben, Wayne, and Yates Counties to Provide Public Health Mutual Aid Services in the Event of a Public Health Emergency – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 10-0

- 25-0284 - Authorize a Contract with Schneider Laboratories Global, Inc. for the Childhood Lead Poisoning Prevention Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 10-0

- 25-0285 - Authorize a Contract with Cure Violence Global to Provide a Comprehensive Training Program for Violence Prevention for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 10-0

- 25-0286 - Authorize Contracts for the Center for Youth Services, Inc. and with Coordinated Care Services, Inc. (CCSI), as the Fiduciary Agent for Rise Up Rochester, to Provide Violence Prevention Services the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 10-0

- 25-0287 - Authorize Contracts with Equally Balanced Therapy & Wellness PLLC, the University of Rochester Medical Center Mt. Hope Family Center, the University of Rochester Medical Center Public Health Sciences Department, and the United Way of Greater Rochester and the Finger Lakes to Provide Maternal and Child Health Services for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 10-0

- 25-0288 - Acceptance of Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 427 of 2024 as Amended by Resolution 152 of 2025 Authorizing

Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2025 for the Monroe County Office of Mental Health – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 10-0

- 25-0289 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the New York State's Highway Safety Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 10-0

- 25-0290 - Acceptance of a Supplemental Aid to Defense Grant from the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 10-0 (*Legislator Baynes Declared His Interest Prior to the Vote.*)

- 25-0291 - Acceptance of an Aid to Defense Grant from the New York State Division of Criminal Justice Services for the Discovery Reform Program for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 10-0 (*Legislator Baynes Declared His Interest Prior to the Vote.*)

- 25-0292 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety) – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 10-0

- 25-0293 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Highway Safety Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 10-0

- 25-0294 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the County Reentry Task Force Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc. – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 10-0

- 25-0295 - Erroneous Assessment - Refund – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 10-0

APPROVED

25-0296 - Acceptance of a Grant from the New York State Office of Temporary and Disability Assistance for the Monroe Ladder Demonstration Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 10-0

25-0301 - Enact a Local Law Authorizing a Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as Marketing Agent for Stadium Naming Rights, and an Amendment to Continue to Provide WIFI at the Stadium – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 10-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:48 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, October 28, 2025 at 6:00 P.M.**

Respectfully Submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name	Type
▯	Proposed Resolutions for November 2025	11.12.25_proposed_resolutions.pdf	Resolution

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2025

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2025, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$3.49 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00
(Note – permit issued with no fee for

wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.

(2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside
subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00/cleanout -
\$25.00 for repeat Inspections

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer
laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	\$ 50.00
Commercial Laterals and Conductors	\$ 50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimum of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 36.00/1,000 gallons (Minimum)
	\$ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____ Vote: _____

PWAB.2.

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency

File No. 25-0328

ADOPTION: Date: _____

Vote: _____

PWAB 3.

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2025

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Rochester Pure Waters District on December 9, 2025 at 6:15 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2025

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2025, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$4.121 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings

PWAB 4.2

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00
(Note – permit issued with no fee for wastewater transported to treatment plants.)

Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.

(2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside
subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00/cleanout -
\$25.00 for repeat Inspections

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer
laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	\$ 50.00
Commercial Laterals and Conductors	\$ 50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimum of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

RWAB 7.9

Laboratory and sampling

\$ 36.00/1,000 gallons (Minimum)

\$ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency

File No. 25-0328

ADOPTION: Date: _____

Vote: _____

RWAB S.

By Legislators Hughes-Smith and Maffucci

Intro. No. _____

MOTION NO. _____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____

PWAB 6.

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2025

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Gates-Chili-Ogden Sewer District on December 9, 2025 at 6:16 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE
WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2025, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.932 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$3.49 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2026. All such bills unpaid as of

October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00

(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.

(2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00/cleanout - \$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	\$ 50.00
Commercial Laterals and Conductors	\$ 50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

PWAD 7.4

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 36.00/1,000 gallons (Minimum)
	\$ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____ Vote: _____

PWAB 8.

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH
CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF
MONROE, NEW YORK**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 449 of 1976, there will be a public hearing before the Pure Waters Administrative Board of the Irondequoit Bay South Central Pure Waters District on December 9, 2025 at 6:18 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2025, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.375 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.835 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
 BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
 SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
 P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
 a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
 b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
 d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00
 (Note – permit issued with no fee for wastewater transported to treatment plants.)

Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.

(2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00/cleanout - \$25.00 for repeat Inspections.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	\$ 50.00
Commercial Laterals and Conductors	\$ 50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 36.00/1,000 gallons (Minimum)
	\$ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____ Vote: _____

RWAB 11.

By Legislators Hughes-Smith and Maffucci

Intro. No. _____

MOTION NO. _____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. _____ OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. _____ of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____

RWAB 12.

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2025

**FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE
WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 418 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District, on December 9, 2025 at 6:17 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____

By Legislators Barnhart and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT LOCAL LAW (INTRO. NO. 360 OF 2025), ENTITLED “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 360 of 2025), entitled “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, be lifted from the table.

File No. 25-0301.LL

ADOPTION: Date: _____ Vote: _____

2.1

By Legislators Barnhart and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT LOCAL LAW (INTRO. NO. 360 OF 2025), ENTITLED “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 360 of 2025), entitled “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, be adopted.

File No. 25-0301.LL

ADOPTION: Date: _____ Vote: _____

By Legislators Barnhart and Maffucci

Intro. No. 360

LOCAL LAW NO. __ OF 2025

ENACTING LOCAL LAW ENTITLED “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease amendment by negotiation on behalf of Monroe County, and any amendments thereto, with Rochester Community Baseball, Inc. to permit Rochester Community Baseball, Inc. to serve as the County’s marketing agent for Stadium naming rights and to be paid a commission for its marketing services not to exceed 18% of the Stadium naming rights revenue received by the County from the company selected for the remainder of the lease term, and to permit the County to continue to provide WIFI at the Stadium for the remainder of the lease term.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; September 29, 2024 - CV: 9-0
Ways and Means Committee; September 30, 2024 - CV: 10-0
File No. 25-0301.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

By Legislators Barnhart and Baynes

Intro No. ____

LOCAL LAW NO. ____ OF 2025

ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. As authorized by section 447-c(1)(b) of the New York Real Property Law, Monroe County opts not to establish a registration system for short-term rental units, as such term is defined in section 447-a(2) of the New York Real Property Law.

Section 2. Section 357-14 of Chapter 357 of the Monroe County Code is amended to add new paragraphs D and E, which shall read as follows:

D. All persons filing a return shall submit as part of the return the property address(es) and gross receipts for all accommodations. Such information shall be confidential subject to Section 357-26 of this Chapter. Other information may be shared in accordance with proper judicial order, as permitted pursuant to Section 357-26 of this Chapter.

E. If the person filing returns is a booking service, as that term is defined in section 447-a(5) of the New York Real Property Law, the person shall also file at the same time as the filing for the previous year a list of URLs for entire home listings offered on the booking platform as short-term rental units in Monroe County and a list, aggregated by ZIP code, containing the number of entire home listings offered on the booking service operating as short-term rental units during the previous year and the number of nights such properties were occupied during the previous year to the Department of Planning and Development and the Department of Public Safety. Notwithstanding the foregoing, if the person filing returns provides the Department of Public Safety and the Department of Planning and Development with a means of downloading the required list or viewing the required information, the booking service shall not file such information to the Department of Planning and Development and Department of Public Safety pursuant to this Section.

Section 3. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 4. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Matter of Urgency
File No. 25-0380.LL

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____

VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

By Legislators Barnhart and Baynes

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2025), ENTITLED “ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS,” BE TABLED

BE IT MOVED, that Local Law (Intro. No. ____ of 2025), entitled “ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS”, be tabled.

File No. 25-0380.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Barnhart and Baynes

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2025),
ENTITLED "ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A
REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING
TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM
OCCUPANCY TAX RETURNS"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:19 P.M. on the 9th day of December, 2025, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2025), entitled "ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS."

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

File No. 25-0380.LL

ADOPTION: Date: _____

Vote: _____

6.

By Legislators Burgess and Hughes-Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZATION TO MEMORIALIZE TITUS AVENUE IN TOWN OF IRONDEQUOIT IN HONOR OF DR. JOSEPH CARBONE, FORMER PRESIDENT OF THE MONROE COUNTY LEGISLATURE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes the memorializing of Titus Avenue (County Route 91) in honor of former President of the Legislature Dr. Joseph Carbone.

Section 2. The County Executive is hereby authorized to take appropriate steps to effectuate the fabrication and posting of the two memorialization signs on Titus Avenue between St. Paul Boulevard and Sea Breeze Drive in the Town of Irondequoit.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; October 27, 2025 – CV: 7-0
File No. 25-0307

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Bonnick

Intro. No. _____

RESOLUTION NO. _____ OF 2025

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR ACQUISITION OF EASEMENTS FOR MOSCOW ROAD BRIDGE REPLACEMENT PROJECT IN TOWN OF HAMLIN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin is an Unlisted Action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated September 12, 2025 and has considered the potential environmental impacts of the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; October 27, 2025 - CV: 6-0
File No. 25-0308

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

7.2

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information			
Monroe County			
Name of Action or Project: Moscow Road Bridge Replacement Project			
Project Location (describe, and attach a location map): Moscow Road, Hamlin, NY			
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 4,100 Square Feet for the Moscow Road Bridge Replacement located in the Town of Hamlin.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 W Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO ☒	YES ☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Funding		NO ☐	YES ☒
3. a. Total acreage of the site of the proposed action?		0.09 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.09 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☐ Urban ☒ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Residential (suburban)			
☐ Forest ☒ Agriculture ☐ Aquatic ☐ Other(Specify):			
☐ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

7.4

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Least Bittern	NO ☐	YES ☒
16. Is the project site located in the 100-year flood plan?	NO ☒	YES ☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO ☒	YES ☐
a. Will storm water discharges flow to adjacent properties?	☐	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	☐	☐
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO ☒	YES ☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO ☒	YES ☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO ☒	YES ☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Shay Whando</u> Date: <u>9/12/25</u> Signature: _____ Title: _____		

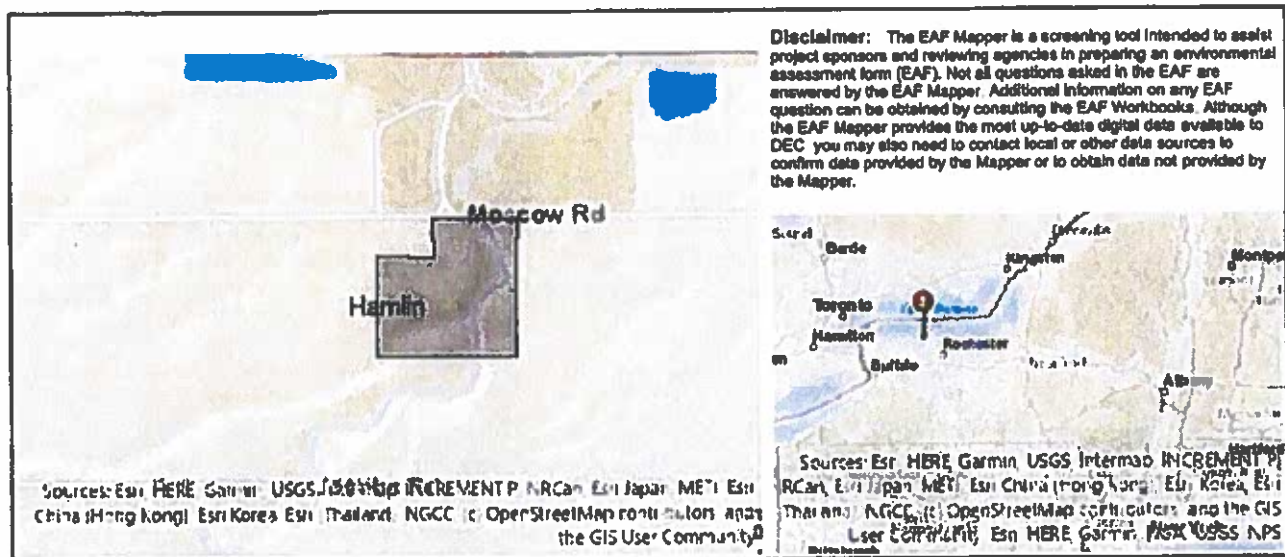
PRINT FORM

Page 3 of 3

7.5

EAF Mapper Summary Report

Monday, July 21, 2025 8:36 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Least Bittern
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

7.6

Agency Use Only [If applicable]	
Project:	Moscow Road Bridge Replacement
Date:	9-11-25

Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

PRINT FORM

7.7

Agency Use Only (If applicable)

Project: **Moscow Road Bridge Re**Date: **9-11-25**

Short Environmental Assessment Form **Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and could have the presence of endangered species. This action pertains solely to the acquisition of easements on Moscow Road. No wetlands or endangered species will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland regulations.

Accordingly, no wetlands or endangered species will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

☐	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
☒	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County Name of Lead Agency Adam J. Bello Print or Type Name of Responsible Officer in Lead Agency Signature of Responsible Officer in Lead Agency Date County Executive Title of Responsible Officer <i>Sam M. Olson</i> Signature of Preparer (if different from Responsible Officer)	

PRINT FORM

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING ACQUISITION OF EASEMENTS IN REAL PROPERTY FOR MOSCOW ROAD BRIDGE REPLACEMENT PROJECT IN TOWN OF HAMLIN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to acquire the referenced easements and execute all documents necessary for the Moscow Road Bridge Replacement Project at the tax identification numbers identified below, in the Town of Hamlin by contract and/or Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 3 Parcel 1 PE 1,601 sf Parcel 2 TE 1,308 sf 1043 Moscow Road T.A. #005.02-1-6.224 Town of Hamlin	The Mike-Matt Lands Partnership 1161 W Kendall Road Kendall, NY 11476	\$275
Map 4 Parcel 1 PE 899 sf Parcel 2 TE 292 sf 1031 Moscow Road T.A. #005.02-1-6.222 Town of Hamlin	David A. Kron Wendy D. Sears 1031 Moscow Road Hamlin, NY 14464	\$295

Section 2. Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2113 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0309

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Bonnick

Intro. No. _____

RESOLUTION NO. _____ OF 2025

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR ACQUISITION OF EASEMENTS FOR CALKINS ROAD HIGHWAY IMPROVEMENT PROJECT IN TOWN OF HENRIETTA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta is an Unlisted Action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated September 11, 2025 and has considered the potential environmental impacts of the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; October 27, 2025 - CV: 6-0
File No. 25-0310

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

9.2

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

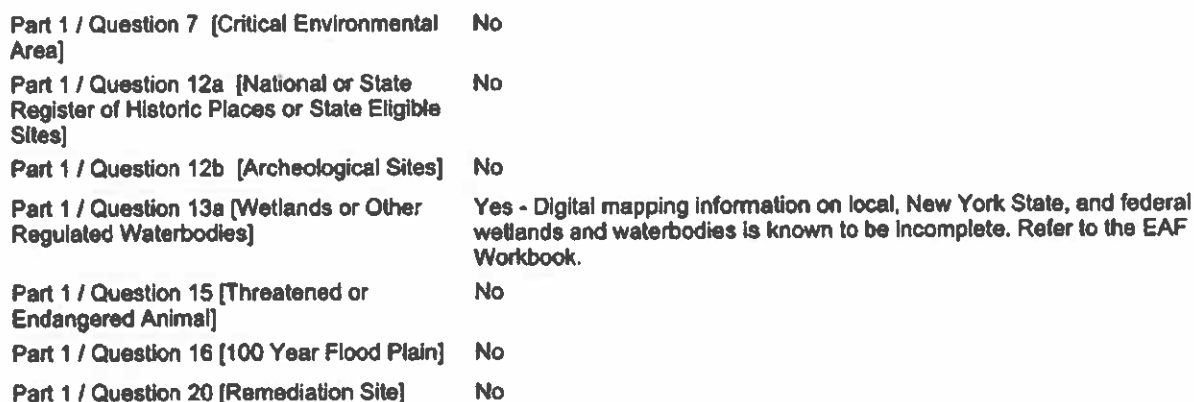
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information							
Monroe County							
Name of Action or Project: Calkins Road Highway Improvement Project							
Project Location (describe, and attach a location map): Calkins Road between East Henrietta Road and Pinnacle Road							
Brief Description of Proposed Action: Monroe County is acquiring an 1,113 square foot easement in relation to a Monroe County DOT road improvement project that will improve the condition of the pavement surface by resurfacing travel lanes; paving and widening the existing shoulder; and updating drainage, including replacement of an existing culvert near Bard Road.							
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233					
		E-Mail:					
Address: 39 West Main Street							
City/PO: Rochester		State: NY	Zip Code: 14614				
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			<table border="1" style="width: 100%; text-align: center;"> <tr> <td>NO</td> <td>YES</td> </tr> <tr> <td>☐</td> <td>☒</td> </tr> </table>	NO	YES	☐	☒
NO	YES						
☐	☒						
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			<table border="1" style="width: 100%; text-align: center;"> <tr> <td>NO</td> <td>YES</td> </tr> <tr> <td>☒</td> <td>☐</td> </tr> </table>	NO	YES	☒	☐
NO	YES						
☒	☐						
3. a. Total acreage of the site of the proposed action? 0.02 acres b. Total acreage to be physically disturbed? 0 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 0.02 acres							
4. Check all land uses that occur on, are adjoining or near the proposed action:							
5. ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☒ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify): ☐ Parkland							

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO ☒	YES ☐
16. Is the project site located in the 100-year flood plan?	NO ☒	YES ☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO ☒	YES ☐
a. Will storm water discharges flow to adjacent properties?	☐	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	☐	☐
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO ☒	YES ☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO ☒	YES ☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO ☒	YES ☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Amy Khande</u> Date: <u>9/11/25</u> Signature: _____ Title: _____		



9.6

Agency Use Only (If applicable)

Project: Calkins Road Easements

Date: 9-11-25

Short Environmental Assessment Form

Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

PRINT FORM

9.7

Agency Use Only (If applicable)	
Project:	Calkins Road Easements
Date:	9-11-25

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands. This action pertains solely to the acquisition of easements on Calkins Road. No wetlands will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, no wetlands will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	
Print or Type Name of Responsible Officer in Lead Agency	County Executive
	Title of Responsible Officer
	<i>Sam M. Olson</i>
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING ACQUISITION OF EASEMENT IN REAL PROPERTY FOR CALKINS ROAD
HIGHWAY IMPROVEMENT PROJECT IN TOWN OF HENRIETTA**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to acquire the referenced easement and execute all documents necessary for the Calkins Road Highway Improvement Project at the tax identification number identified below, in the Town of Henrietta by contract and/or Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 60R Parcel 1 PE 1,113 sf 1208 Calkins Road T.A. #176.08-1-2 Town of Henrietta	Adam R. Rene 20 Douglas Road Rochester, NY 14610	\$2,100

Section 2. Funding for this acquisition, consistent with authorized uses, is included in capital fund 2025 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0311

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Frazier and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING CONTRACT WITH GREATER ROCHESTER ENTERPRISE, INC. FOR
GENERAL OPERATING EXPENSES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Greater Rochester Enterprise, Inc. to fund the County's share of general operating expenses in the amount of \$55,000 for the period of January 1, 2025 through December 31, 2025.

Section 2. Funding for this contract is included in the 2025 operating budget of the Department of Planning and Development, general fund 9001, funds center 1403010000, Economic Development.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; October 27, 2025 – CV: 4-0
Ways & Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0312

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Baynes and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING CONTRACT WITH CAROUSELS AND CARVINGS, INC. FOR PROFESSIONAL RESTORATION SERVICES FOR ONTARIO BEACH PARK – DENTZEL CAROUSEL RESTORATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, with Carousels and Carvings, Inc., in an amount not to exceed \$85,811 for professional restoration services for the Ontario Beach Park – Dentzel Carousel Restoration Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in the capital fund 2010 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; October 27, 2025 – CV: 7-0
Ways & Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0313

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR 2025-2026 AID TO CRIME LABORATORIES GRANT PROGRAM (OFFICE OF THE MEDICAL EXAMINER)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$102,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2025–2026 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2025 through June 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$102,108 into general fund 9300, funds center 5804020000, Forensic Laboratory.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 27, 2025 - CV: 9-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0314

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING FOR UNMET NEED PROGRAM AND AMENDING RESOLUTION 428 OF 2024, AS AMENDED BY RESOLUTION 97 OF 2025 AND RESOLUTION 187 OF 2025, AUTHORIZING CONTRACT FOR OFFICE FOR AGING PROGRAMS IN 2025-2026

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$786,944 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging, for the Unmet Need Program for the period of April 1, 2025 through March 31, 2026.

Section 2. The 2025 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$786,944 into general fund 9001, funds center 5501030000, Support Service Contracts.

Section 3. Section 1 of Resolution 428 of 2024, as amended by Resolution 97 of 2025 and Resolution 187 of 2025, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, in a total amount not to exceed ~~\$9,824,438~~ \$10,611,382 for the period of January 1, 2025 through March 31, 2026, including but not limited to a contract with Foodlink, Inc. for catering services for the Congregate Meal Program for area senior centers, in an amount not to exceed \$383,159 for the period of July 1, 2025 through March 31, 2026.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 27, 2025 - CV: 9-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0315

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

2015/16 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
09/01/15-03/31/2016	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	
Adult Day Diana Z Day Care Social Adult Day Care Respite Adult Day Care		103,999	103,999	These are social model adult day care program. This is a program that helps physically and cognitively impaired frail Older Adults (60+) and respite for caregivers. These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support		106,936	293,836	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.
Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program		157,735		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends.
Long Term Care Ombudsman(LTCOP)		29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.:		80,453	247,272	Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
Financial Management Services		166,819		The HICAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance.
HICAP Services/HICap Volunteer Stipend				Lifespan will provide a stipend to HICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs

305126 ANTICIPATED CONTRACT SERVICES/Fund 9601		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services	Expanded In-Home Services	VENDOR TOTAL	SERVICE TOTAL	
Catholic Family Center of the Diocese of Rochester: Expanded In-Home Services for Elderly Program:		2,127,710	2,127,710	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides services on-site for family caregivers.
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.:	Elder Abuse Intervention and Respite	114,303	114,303	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.:	Matter of Balance Program	245,033	245,033	The Matter of Balance Program is an evidence based falls prevention program.
Lifespan of Greater Rochester, Inc.:	Chronic Disease Self Management	10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.
	Path/Pearls Older Adult Depression and Screening	61,646		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
	Aging Mastery Program	23,839		The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.
	Older Adult Harm Reduction Program	35,000		The Older Adult Harm Reduction Program provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
Rainbow Seniors	Recreation, Education and Wellness Program	20,000		To provide LBCT + individuals sixty years old and over a place to socialize as well as participate in activities such as chair-yoga, bingo, cards-night, etc., to help maintain their mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.
Oasis Rochester	Recreation, Education and Wellness Program	30,918		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.

3858/36 ANTICIPATED CONTRACT SERVICES Fund 0001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services	09/25-03/31/2016	VENDOR TOTAL	SERVICE TOTAL	
Home Support & In Home Services			775,198	The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation. In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties. The UniMet needs provides ancillary items and services to older adults in order to maintain their independence.
Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)		142,048		
In-Home support(Star)		633,150		
UniMet Needs Program				
Information, Case Assistance & Special events			1,838,016	This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education. Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected. Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes. Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.
Coordinated Care Services, Inc.:				
Contract Administration, Fiduciary Services and Employer of Record Services		314,396		
Daniel Jones (SCRA) Computer Training for Seniors		20,000		
Lifespan of Greater Rochester, Inc.:				
Eldersource Information & Assistance		559,994		
ECO-Elderly Community Outreach Program				
NY Connects Choices for Long Term Care		869,656		

14.5

2015/16 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	
Lifespan of Greater Rochester, Inc.: Mobility Management		74,000		Provide mobility management services in an effort to increase efficiencies among transport providers. These services will help older adults to travel across neighboring regions for health care social events, and routine business.
Jewish Family Services Information and Assistance		20,000		To provide information and assistance related to in-home contact and support services to Holocaust survivors in Monroe County. This program will target Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging safely in their homes and community.
United Way of Greater Rochester Age Friendly Program		80,000		To provide services such as assistance in helping the twenty (20) municipalities (nineteen Towns and the City of Rochester) in understanding their municipality's aging population, identifying areas of improvement, and developing a plan to improve the lives of the people living in the age friendly community.
Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly		190,841	190,841	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services		21,309	21,309	CCS provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc.: Meals on Wheels Program		1,698,728	1,698,728	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc. 01/01/25-06/30/25		160,956	614,115	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Foodlink, Inc. Catering Services for the Congregate Nutrition Program		383,159		Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Goodwill of the Finger Lakes, Inc. Catering Services for the Congregate Nutrition Program				

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS	
01/01/25-03/31/2026		VENDOR TOTAL	SERVICE TOTAL
Vendor and Program Services		70000	
Registered Dietitian Services for the Nutrition Program			
		PROGRAM DESCRIPTION Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.	

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL	
Vendor Services: Senior Centers of Monroe County			1,355,393	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice
Baden Street Settlement of Rochester, Inc.:		52,904		
MARC Senior Center				
Charles Settlement House, Inc.:		100,255		
Charles Settlement House Senior Center				
Town of Chili:				
Chili Senior Center		52,139		
The Community Place of Greater Rochester, Inc.:				
Community Place Senior Center		71,210		
Town of Gates:				
Gates Community & Senior Center		48,421		
Town of Greece:				
Greece Community & Senior Center		76,721		
Town of Henrietta:				
Henrietta Senior Center		149,619		
Ibero-American Action League, Inc.:				
Centro de Oro Senior Center		173,159		
Town of Irondequoit:				
Irondequoit Senior Center		94,717		
Lifespan of Greater Rochester, Inc.:				
Lifespan Senior Center Programs Walk Center		139,140		
Lifespan of Greater Rochester, Inc.:				
Lifespan Senior Center Programs Lily Café		51,098		
Lifetime Assistance, Inc.:				
The Lodge on the Canal		20,000		
Monroe Community Hospital				
MCN Cafeteria				
Prayer House Church of God by Faith		42,098		
Senior Center				
Southwest Neighborhood Association:				
Southwest Senior Center		62,348		
Town of Ogden:				
Ogden Senior Center		44,279		
Town of Parma:				
Hilton-Parma Senior Center		26,480		
Town of Pittsford:				
Pittsford Senior Center		48,165		
Town of Webster:				
Webster Senior Center		81,115		
Town of Wheatland:				
Wheatland Senior Center		30,525		
TBD Potential New sites				

2025/26 ANTICIPATED CONTRACT SERVICES Fund 9001		TOTALS	
Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL
Transportation Services			985,609
Lifespan of Greater Rochester, Inc.: Mobility Management			
Medical Motors Service of Rochester and Monroe County, Inc.			
Senior Center Transport			
Medical Transportation			
Senior Center Transport /COLA TBD		985,609	
Total OFA Contract Budget Proposal		10,611,382	10,611,382
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue		10,282,249	96.92
Percent of Federal, State, and Program Revenue			
Amount of Anticipated Revenue for Office for the Aging contracted services		10,282,249	
Percent of Net county support for OFA Contracted Services			3.12
Net County Support Request		123,133	123,133
Total OFA Contract Budget Proposal		10,611,382	10,611,382
2025/26 ANTICIPATED CONTRACT SERVICES Fund 9001			
Contract Management CCS# 5501000000		Amount	
Support Services: County Funding		\$ 21,309	
Support Services: State/Federal Funding		258,928	
Nutrition Services: County Funding		6,286,931	
Nutrition Services: State/Federal Funding		48,896	
Education & Wellness: State Funding		3,233,317	
Education & Wellness: County Funding			
Total OFA Contract Total		\$ 10,611,382	
MCN Income			

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 2025: 782
Proposed \$ Amt. 2025 - 26: ~~\$433,450~~ \$633,150

SECTION I

PROGRAM: In- Home Contact and Support / Unmet Needs

CONTRACTOR: Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Family and Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Provides non-medical home support. Housekeeping, light chore services are provided to frail, isolated seniors

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Increase or maintain ease of mobility outside of the home for functionally impaired elderly.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of Success: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired elders.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Participants	700	782	830	830
% Successful	90%	111.7%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: A self-report survey is administered to all clients who have received services for at least three months. On a five point scale clients rate their ease of mobility after receiving services. In addition, there are questions regarding satisfaction with the program.

BOARD MEMBERS: Iveth Reynolds, Roger Cordero-Mueses, Virgil Joseph, Luke Mazzochetti, Sheila Briody, James Aroune, Meredith Bahr-Andreucci, Rachel Baranello, Elizabeth Ciacchio, Lucia Cokindres-Vasquez, Rev Brian Cool, Mary Dappen, Mary Farnand, kristy Gonzalez, Louis Howard, David Kelly, Alasdair MacKinnon, John McBride, Laura Purcell, Tesfamichael Yohannes,

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

14.10

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 418
Proposed \$ Amt. 2025: \$140,841 \$190,841

SECTION I

PROGRAM: Legal Services for the Elderly

CONTRACTOR: Legal Assistance of Western New York, Inc., C. Kenneth Perri, Executive Director

PROGRAM DESCRIPTION: To decrease the frequency of low-income seniors living in poverty through legal representation to obtain or maintain entitlement benefits including Public Assistance, Medicaid, Medicare, Supplement Nutrition Assistance Program benefits, pensions, Social Security and Veterans' benefits.
To increase the ability of seniors to protect and manage their assets, including the establishment and enforcement of supplemental needs trusts, simple wills, advance directives, and legal representation and referrals in foreclosures, predatory lending practices, debtor/creditor and other consumer matters.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Low-income seniors will increase their financial resources and/or improve asset management.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Seniors in need of legal information, advice, or representation will receive appropriate and competent legal services, resulting in increased mental and emotional well-being. Seniors with housing, consumer, health, or income maintenance issues receive advice, referrals, litigation, and advocacy services to increase/maintain their mental and emotional health

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24 - 12/31/24	1/1/24 - 12/31/24	1/1/25 - 12/31/25	1/1/26 - 12/31/26
Total # of Participants	400	418	450	450
% Successful	90%	104.5%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Closing codes and client satisfaction questionnaires. LawNY case management system allows for tracking problem type and outcomes over 120 categories for clients and case closing. All increases in income and benefits that are the result of legal advice and representation are recorded. Client outcomes are collected for all clients served in court or administrative representation. The advocate indicates which client goals were met. Client satisfaction questionnaires are sent out at the close of each case and client responses are tabulated.

BOARD MEMBERS: John Beckley, Iskra Bonanno, Mary Brown, Amanda Burns, Aimee Churchil, Barbara Cole, Mollie Dapolito, Richard Dollinger, Camille Earley, Steven Foss, Kayla Franchina, Deirdre Hay, Elisa Heaton, Steven Nuttall, Emily Pawlowski, Zachary Pike, David Ralph, Metthea Ross, JoAnne Sandler, Keven Saunders, Loranne Schoenfield, Jessica Simon, William Thew, Donald White

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature

14.11

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 550
Proposed \$ Amt. 2025: ~~\$874,288~~ \$985,609

SECTION I

PROGRAM: Transportation Services for Older Adults

CONTRACTOR: Medical Motor Service of Rochester and Monroe County, Inc., Timothy Kohlmeier, Executive Director

PROGRAM DESCRIPTION: Transportation provided on a regular basis for senior center participants, social adult day services clients, and dialysis patients.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: The primary objective is to improve independence and mobility of older persons, enabling them access to health, nutritional, social services and dialysis treatments.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of Success: Individuals receiving services will receive safe, door-to-door transportation services.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24 -12/31/24	1/1/24 -12/31/24	1/1/25 -12/31/25	1/1/26 -12/31/26
Total # of Participants	550	546	600	550
% Successful	90%	99.27%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Performance is measured through monthly service reports, and quarterly measure totals which report the unduplicated number of persons served as well as the number of trips to each Senior Center and dialysis locations. A customer satisfaction survey is administered annually

BOARD MEMBERS: Patricia Woods, Kevin Halpin, Josh Pryor, Christopher Trageser, Kathryn Charboneau, Janice M. Holland, Britt Lui, Michael Moller, Martin Murphy, Maureen Murphy, Mosunmola M. Ojo, James E. Morris

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

14.12

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 778
2025:
Proposed \$ Amt. 2025- \$ 1,544,980 \$ 1,698,728
26

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Michelle Dahlkemper, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/26
Total # of Participants	778	860	750
% Successful	95%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Kate Ackerman, Timothy Ashe, Taletha Best, Adam Cardina, Ann Marie Cook, James Dickson II MD, Jason Feinberg MD, Steve I. Goldstein MD Ex Officio, Barbara Gray, Ann Harrington, Diana Kurty, David Lipari, Dallas Nelson MD, Mark Prunoske, Alan Resnick, Hazel Robertshaw PHD RN, Kathleen Whelehan, Walt Winiarczyk, Jane Shiukitis

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 2,126
Proposed \$ Amt. 2025 - 26: \$476,660 \$559,994

SECTION I

PROGRAM: Eldersource/Elderly Community Outreach (ECO)

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Eldersource provides information, education (including public education), outreach, referral, and case assistance services to seniors, their caregivers and people of all ages that have a disability.

PRIMARY OBJECTIVE(S)/DELIVERABLES: Information, referral, and case assistance are provided to older adults, caregivers and people with a disability in order for individuals to maintain or improve their independence.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Increase the ability of clients to function independently and successfully by providing information, referral, assistance and coordination of services to either the care receiver or caregiver.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	8,826	13,700	10,357	9,411
% Successful	95%	155%	95%	95%

**OUTCOME ASSESSMENT
METHODOLOGY:**

To measure satisfaction, case managers provide each client (Older adult/Caregiver) with the appropriate satisfaction survey during the home visit.

BOARD MEMBERS:

LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

14.14

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 5,784
Proposed \$ Amt. 2025 - 26: ~~\$702,960~~ \$869,626

SECTION I

PROGRAM: NY Connects Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: NY Connects is an essential component of the State's efforts to rebalance the long term services and supports (LTSS) system so that people can live independently and remain at home and in their communities.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To sustain and enhance a NY Connects program that serves individuals and caregivers in need of long term services and supports through the operation of core functions in a manner that supports their independence and self-determination.

PERFORMANCE MEASURE/INDICATOR: NY Connects will provide objective Information and Assistance about services and supports available to consumers and caregivers to meet their identified needs.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Contacts	15,000	12,478	18,728	15,000
% Successful	95%	83%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: NY Connects program will evaluate the effectiveness of the provision of Information & Assistance through NYSOFA's Customer Satisfaction Survey Tool.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

14.15

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 517
Proposed \$ Amt. 2025 - 26: ~~\$435,860~~ \$157,735

SECTION I

PROGRAM: Caregiver Resource Center
CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers will have an opportunity to maintain and increase their mental and physical well-being by accessing caregiver training and support, and community resources.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Provide Caregiver training classes to increase caregivers' ability to plan for the future and to take care of themselves.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	1,210	1,336	1,550	1,210
% Successful	95%	110%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of caregiver skills, as well as services in Monroe County and their confidence in accessing needed services for the care recipient.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To provide support to caregivers and kinship caregivers providing care to family members through information and assistance.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	600	894	800	700
% Successful	90%	149%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of community resources and services in Monroe County and their confidence in accessing needed services for the care recipient.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

By Legislators Burgess and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**ACCEPTING FEDERAL AND STATE AID FOR OPERATION AND MAINTENANCE OF
JAMES R. POND REGIONAL TRAFFIC OPERATIONS CENTER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept federal and state Aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,301,240 for the period July 1, 2025 through June 30, 2026, along with any amendments necessary to complete the project within the annual operating budget appropriations.

Section 2. The attached resolution required by New York State for federal-aid and New York State Marchiselli Program-Aid eligible costs for the James R. Pond Regional Traffic Operations Center is hereby incorporated by reference and is adopted.

Section 3. Funding for this contract is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center, and will be requested in future years' budgets.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; October 27, 2025 - CV: 7-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0316

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. ____ OF 2025

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds, therefore.

WHEREAS, a Project for the James R. Pond Regional Traffic Operations Center, P.I.N. 4TMC.25 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of \$1,301,240.

NOW, THEREFORE, the Legislature of the County of Monroe, duly convened does hereby:

RESOLVE, that the Legislature hereby approves the above-subject project; and it is hereby further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$1,301,240 is hereby appropriated from the Monroe County Operating Budget and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the County of Monroe shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the Monroe County Executive, or designee be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and it is further

RESOLVED, this Resolution shall take effect immediately

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES FOR FY2022 EXPLOSIVE DETECTION CANINE TEAM
GRANT PROGRAM (ENHANCEMENT)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$15,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services, for the Explosive Detection Canine Team Program (Enhancement), for the period of August 1, 2025 through August 31, 2026.

Section 2. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 27, 2025 - CV: 11-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0318

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR POLICE TRAFFIC SERVICES PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$22,975 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$22,975 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 27, 2025 - CV: 11-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0319

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

APPROVING COLLECTIVE BARGAINING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND MONORE COUNTY AIRPORT FIREFIGHTERS ASSOCIATION, I.A.F.F. LOCAL 1636, AFL-CIO

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO for the period of January 1, 2026 through December 31, 2030 is hereby approved.

Section 2. Funding for this agreement will be included in the proposed 2026 operating budget and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0320

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro No. _____

RESOLUTION NO. ____ OF 2025

AMENDING 2025 CAPITAL BUDGET INCREASING FUNDING FOR ERP SYSTEM REPLACEMENT PROJECT AND DECREASING FUNDING FOR ERP/SECURITY PROJECT; AMENDING RESOLUTION 66 OF 2024 AUTHORIZING INCREASE IN CONTRACTS FOR LICENSING ENTERPRISE RESOURCE PLANNING AND COMPONENT SYSTEM SOFTWARE AND RELATED PROJECT MANAGEMENT AND IMPLEMENTATION SERVICES; AND AUTHORIZING INTERFUND TRANSFER

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2025 capital budget in hereby amended to increase funding for the ERP System Replacement project by \$400,000, for a total authorization of \$13,000,000.

Section 2. The 2025 capital budget in hereby amended to decrease funding for the ERP/Security project in the amount of \$400,000, for a total authorization of \$4,670,000.

Section 3. The Monroe County Legislature hereby authorizes an interfund transfer in the amount of \$400,000 from capital fund 1815, ERP/Security, to capital fund 2078, ERP System Replacement to be included with Resolution No. 394 of 2024, which together authorize this project at an estimated maximum cost of \$13,000,000.

Section 4. Section 1 of Resolution 66 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts and any amendments thereto, for licensing ERP and component system software and related project management and implementation services, as detailed in the updated Attachment A, in an aggregate amount not to exceed ~~\$11,050,000~~ \$13,000,000.

Section 5. Funding for this project, consistent with authorized uses will be included in capital fund 2078 once the interfund transfer is approved, and any other capital fund(s) created for the same intended purpose.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0321

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

ATTACHMENT A

Project Management and Implementation Services
(aggregate estimated cost is \$9.9M)

Avero, LLC
512 W. Broadway Avenue
Maryville, TN 37801

Avaap U.S.A. LLC
1400 Goodale Blvd, Suite 100
Columbus, OH 43212

ERP and Component Software Licensing and Implementation Services
(aggregate estimated cost is \$3.1M)

Workday (Workday, Inc.) – ERP system

CityWorks / Timmons Group (Azteca Systems, LLC, a Trimble Company) – work orders

Can-Am Teller (Can/Am Technologies, Inc.) – cashiering

Sherpa Budgeting Solution (Euna Solutions) – budget production

ADP SmartCompliance (ADP, Inc.) – employment tax reporting

Emphasys Sympro Treasury Management (Emphasys Computer Solutions, Inc.) – debt management

20.

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2026, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December __, 2025, are hereby confirmed and adopted.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0327

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2025), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2025), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026," be tabled.

File No. 25-0327

ADOPTION: Date: _____ Vote: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December 4, 2025, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

Gates-Chili-Ogden Sewer District	5:31 p.m. ET
Northwest Quadrant Pure Waters District	5:32 p.m. ET
Irondequoit Bay South Central Pure Waters District	5:33 p.m. ET
Rochester Pure Waters District	5:34 p.m. ET

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0327

ADOPTION: Date: _____

Vote: _____

RESOLUTION NO. _____ of 2025

MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report, showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$10,936,615.54 for the period April 1, 2025 through September 30, 2025

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller is to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2025 as follows: one to the City of Rochester, Treasurer, in the amount of \$2,001,756.16 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

Brighton	\$556,453.69
Chili	\$452,749.59
Clarkson	\$67,355.10
*Brockport Village	\$532.06
East Rochester	\$79,738.42
Gates	\$399,085.64
Greece	\$1,327,837.28
Hamlin	\$99,298.47
Henrietta	\$1,061,144.60
Irondequoit	\$895,189.27
Mendon	\$210,495.15
Honeoye Falls Village	\$23,241.10
Ogden	\$289,021.20
Spencerport Village	\$24,683.86
Parma	\$204,739.60
Hilton Village	\$27,001.78
Penfield	\$671,724.46
Perinton	\$764,101.93
Fairport Village	\$39,570.29
Pittsford	\$580,203.72
Pittsford Village	\$16,929.53
Riga	\$74,903.04
Churchville Village	\$16,535.88
Rush	\$73,220.41
Sweden	\$106,285.89
*Brockport Village	\$22,848.00
Webster	\$745,450.99
Webster Village	\$35,498.74
Wheatland	\$58,395.58
Scottsville Village	<u>\$10,624.11</u>
Town and Village Totals	\$8,934,859.38
City of Rochester	<u>\$2,001,756.16</u>
TOTAL	\$10,936,615.54
*Brockport Total:	\$23,380.06

23.2

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 25-0329

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2025, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2026, beginning January 1, 2026, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 25-0____, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2026 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2026 Monroe County Budget, and as follows:

Authorized Positions by Department
Job Titles Listed Alphabetically
Job Titles by Salary Group
Salary Schedules

- Elected Officials
- Flat and Hourly Rates
- Management/Professional Personnel
- Sheriff's Executive Staff
- Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters
 - Teamsters
 - Law Enforcement Association
 - Police Benevolent Association
 - Sheriff's Command Staff

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 25-0330

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2026 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET			
	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 11,533,836	\$ 12,324,968	\$ (791,132)
COUNTY LEGISLATURE	3,494,334	0	3,494,334
DISTRICT ATTORNEY	26,332,184	6,028,860	20,303,324
SHERIFF	213,456,888	27,575,521	185,881,367
COUNTY EXECUTIVE	1,312,862,226	1,064,578,350	248,283,876
TOTAL	\$ 1,567,679,468	\$ 1,110,507,699	\$ 457,171,769
TOTAL REAL PROPERTY TAX LEVY	\$ 457,171,769		

24.3

2026 BUDGET SUMMARY BY DEPARTMENT

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 29,245,103	\$ 29,245,103	\$ 0
BOARD OF ELECTIONS	16,391,177	16,391,177	0
COMMUNICATIONS	1,470,540	10,500	1,460,040
COUNTY CLERK	11,533,836	12,324,968	(791,132)
COUNTY EXECUTIVE	1,271,044	32,918	1,238,126
COUNTY LEGISLATURE	3,494,334	0	3,494,334
CULTURAL & EDUCATIONAL SERVICES	55,337,241	43,705,286	11,631,955
DISTRICT ATTORNEY	26,332,184	6,028,860	20,303,324
DIVERSITY, EQUITY & INCLUSION	1,315,247	0	1,315,247
ENVIRONMENTAL SERVICES	108,343,335	105,889,944	2,453,391
FINANCE	8,967,658	5,083,522	3,884,136
FINANCE - UNALLOCATED	22,249,397	296,493,091	(274,243,694)
HUMAN RESOURCES	3,644,011	282,838	3,361,173
HUMAN SERVICES	669,349,412	372,568,937	296,780,475
INFORMATION SERVICES	110,000	110,000	0
LAW	3,913,070	123,137	3,789,933
MONROE COMMUNITY HOSPITAL	103,729,333	88,538,216	15,191,117
OFFICE OF PUBLIC INTEGRITY	982,832	0	982,832
PARKS	26,971,375	10,480,695	16,490,680
PLANNING AND DEVELOPMENT	2,972,208	1,485,702	1,486,506
PUBLIC DEFENDER	10,311,496	312,086	9,999,410
PUBLIC HEALTH	103,456,734	49,573,028	53,883,706
PUBLIC SAFETY	92,725,288	23,854,698	68,870,590
SHERIFF	213,456,888	27,575,521	185,881,367
TRANSPORTATION	48,143,343	20,061,044	28,082,299
VETERANS SERVICE AGENCY	1,962,382	336,428	1,625,954
TOTAL	\$ 1,567,679,468	\$ 1,110,507,699	\$ 457,171,769
TOTAL REAL PROPERTY TAX LEVY			\$ 457,171,769

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Actual For 2024	Total Amended Budget 2025	Total Department Request 2026	Operating Budget 2026
AVIATION	\$ 27,198,200	\$ 27,833,786	\$ 29,245,103	\$ 29,245,103
BOARD OF ELECTIONS	10,968,333	16,000,388	16,391,177	16,391,177
COMMUNICATIONS	711,136	1,398,498	1,470,540	1,470,540
COUNTY CLERK	10,313,979	10,784,828	11,533,836	11,533,836
COUNTY EXECUTIVE	971,064	1,199,038	1,271,044	1,271,044
COUNTY LEGISLATURE	2,883,753	3,437,821	3,494,334	3,494,334
CULTURAL & EDUCATIONAL SERVICES	53,662,872	55,160,710	55,337,241	55,337,241
DISTRICT ATTORNEY	22,125,886	27,831,768	26,332,184	26,332,184
DIVERSITY, EQUITY & INCLUSION	1,152,251	1,355,181	1,315,247	1,315,247
ENVIRONMENTAL SERVICES	103,192,331	107,407,887	108,343,335	108,343,335
FINANCE	26,496,222	9,687,346	8,967,658	8,967,658
FINANCE - UNALLOCATED	49,300,562	23,942,991	22,249,397	22,249,397
HUMAN RESOURCES	3,381,317	3,557,435	3,644,011	3,644,011
HUMAN SERVICES	602,298,166	670,913,842	669,349,412	669,349,412
INFORMATION SERVICES	3,150,097	75,530	110,000	110,000
LAW	3,291,062	3,942,288	3,913,070	3,913,070
MONROE COMMUNITY HOSPITAL	93,623,795	97,508,175	103,729,333	103,729,333
OFFICE OF PUBLIC INTEGRITY	866,361	893,358	982,832	982,832
PARKS	27,041,113	27,979,937	26,971,375	26,971,375
PLANNING AND DEVELOPMENT	3,783,108	4,219,881	2,972,208	2,972,208
PUBLIC DEFENDER	18,689,299	15,819,936	10,311,496	10,311,496
PUBLIC HEALTH	98,430,319	112,009,442	103,456,734	103,456,734
PUBLIC SAFETY	96,620,148	96,369,151	92,725,288	92,725,288
SHERIFF	197,498,961	202,181,049	213,456,888	213,456,888
TRANSPORTATION	69,264,527	50,481,900	48,143,343	48,143,343
VETERANS SERVICE AGENCY	1,505,763	1,915,696	1,962,382	1,962,382
TOTAL	\$ 1,528,420,625	\$ 1,573,907,862	\$ 1,567,679,468	\$ 1,567,679,468

24.4

24.5

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2024	Total Amended Budget 2025	Total Department Request 2026	Operating Budget 2026
AVIATION	\$ 23,946,677	\$ 27,833,786	\$ 29,245,103	\$ 29,245,103
BOARD OF ELECTIONS	12,644,184	16,000,388	16,391,177	16,391,177
COMMUNICATIONS	21,714	11,000	10,500	10,500
COUNTY CLERK	12,240,290	11,600,000	12,324,968	12,324,968
COUNTY EXECUTIVE	36,259	36,005	32,918	32,918
COUNTY LEGISLATURE	0	0	0	0
CULTURAL & EDUCATIONAL SERVICES	41,515,829	43,489,471	43,705,286	43,705,286
DISTRICT ATTORNEY	6,062,948	7,344,554	6,028,860	6,028,860
DIVERSITY, EQUITY & INCLUSION	58,201	0	0	0
ENVIRONMENTAL SERVICES	105,115,013	103,714,242	105,889,944	105,889,944
FINANCE	22,794,759	3,916,977	5,083,522	5,083,522
FINANCE - UNALLOCATED	296,985,865	290,677,396	296,493,091	296,493,091
HUMAN RESOURCES	121,480	143,088	282,838	282,838
HUMAN SERVICES	317,508,600	381,144,892	372,568,937	372,568,937
INFORMATION SERVICES	15,435,009	75,530	110,000	110,000
LAW	123,267	121,943	123,137	123,137
MONROE COMMUNITY HOSPITAL	78,347,198	82,302,661	88,538,216	88,538,216
OFFICE OF PUBLIC INTEGRITY	0	0	0	0
PARKS	8,110,549	9,585,996	10,480,695	10,480,695
PLANNING AND DEVELOPMENT	1,312,399	2,520,251	1,485,702	1,485,702
PUBLIC DEFENDER	11,631,565	5,768,276	312,086	312,086
PUBLIC HEALTH	57,892,446	56,712,409	49,573,028	49,573,028
PUBLIC SAFETY	32,117,725	26,944,425	23,854,698	23,854,698
SHERIFF	23,260,117	31,634,484	27,575,521	27,575,521
TRANSPORTATION	19,206,239	22,164,891	20,061,044	20,061,044
VETERANS SERVICE AGENCY	357,673	336,428	336,428	336,428
TOTAL	\$ 1,086,846,006	\$ 1,124,079,093	\$ 1,110,507,699	\$ 1,110,507,699

FUND SUMMARY AND TAX LEVY COMPUTATION **2026 BUDGET**

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfers From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

Operating Budget	Col. A Appropriations	+ Col. B Transfers to Other Funds	- Col. C Transfers From Other Funds	- Col. D Other Revenues	- Col. E Revenues, Unit Charges	= Col. F Real Estate Levy
General Fund	\$1,233,525,140	\$60,544,613		\$836,897,984		\$457,171,769
Road Fund	\$33,413,140		\$14,570,741	\$18,842,399		
Library Fund	\$12,602,908		\$7,780,000	\$4,822,908		
Pure Waters Fund	\$90,410,537			\$17,838,081	\$72,572,456	
Solid Waste Fund	\$12,874,581		\$1,000,000	\$11,874,581		
Airport Fund	\$29,245,103			\$29,245,103		
Hospital Fund	\$103,729,333		\$15,191,117	\$88,538,216		
Internal Service Fund	\$14,092,826		\$125,000	\$13,967,826		
Debt Service Fund	\$37,785,900		\$21,877,755	\$15,908,145		
Total Operating Budget	\$1,567,679,468	\$60,544,613	\$60,544,613	\$1,037,935,243	\$72,572,456	\$457,171,769

Estimated Full Valuation **\$80,673,149,648**
Estimated Tax Rate per \$1,000 Full Value **\$5.67**

24.6

25.

By Legislators Maffucci and Yudelson

Intro. No. _____

MOTION NO. _____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. _____ OF 2025), ENTITLED "ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE TABLED

BE IT MOVED, that Resolution (Intro. No. _____ of 2025), entitled "ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be tabled.

Matter of Urgency
File No. 25-0330

ADOPTION: Date: _____ Vote: _____

26.

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

FIXING PUBLIC HEARING ON COUNTY EXECUTIVE'S PROPOSED 2026 MONROE COUNTY BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Pursuant to Section C4-3 of the Monroe County Charter and Section A6-12 of the Monroe County Administrative Code, there will be a public hearing before the Ways and Means Committee of the Monroe County Legislature at 5:35 p.m., Eastern Standard Time, on the 4th day of December, 2025, in the Legislative Chambers in the County Office Building, Rochester, New York, on the County Executive's Proposed 2026 Monroe County Budget.

Section 2. The Clerk of the Legislature is directed to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing. The notice shall state the time, place and purpose of the hearing and shall include the salaries of the County Legislature. In addition, the Clerk of the Legislature is directed to cause a summary of said budget, as submitted by the County Executive to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing.

Section 3. The salaries to be paid during the fiscal year 2026 to County Legislators, together with the salaries to be paid to the President, Vice-President, Majority and Minority Leaders, Assistant Majority and Minority Leaders, Chairperson of the Ways and Means Committee, Standing Committee Chairpersons, Standing Committee Vice Chairperson, Legislature Clerk, County Executive, Sheriff and County Clerk shall be as follows:

Legislators	\$28,500
President	\$73,500
Vice-President	\$32,250
Majority, Minority, and Independent Leaders	\$36,000
Assistant Majority, Minority, and Independent Leaders	\$31,000
Chairperson of Ways and Means Committee (stipend)	\$3,750
Standing Committee Chairpersons (stipend)	\$2,125
Standing Committee Vice Chairperson (stipend)	\$500
Legislature Clerk	\$50,277 - \$106,142
County Executive	\$180,000
Sheriff	\$175,000
County Clerk	\$115,000

The above salary schedule shall be duly published in the Notice of Hearing referred to in Section 2 above.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0330

ADOPTION: Date: _____ Vote: _____

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

AUTHORIZING AGREEMENTS WITH NEW YORK STATE ENERGY RESEARCH AND DEVELOPMENT AUTHORITY FOR THE PAYMENT OF RECURRING OBLIGATION AMOUNTS ORDERED BY NEW YORK STATE PUBLIC SERVICE COMMISSION

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute agreements, and any amendments thereto, with the New York State Energy Research and Development Authority for the payment of recurring obligation amounts ordered by the New York State Public Service Commission in connection with Bulk Energy Storage, Compensation for Hydroelectric Baseline Generating Facilities, and the Purchase of Tier 4 Renewable Energy Certificates.

Section 2. Funding for these agreements is included in the proposed 2026 operating budget of various County Departments, and will be requested in future years' budgets. The cost of these services is shared proportionately with the members of the energy aggregation group. No additional net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0379

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**CONFIRMING APPOINTMENT TO THE COUNTY OF MONROE INDUSTRIAL
DEVELOPMENT AGENCY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Sections 856 and 916 of the General Municipal Law of New York State, the following appointment is confirmed:

County of Monroe Industrial Development Agency

- Miguel Velázquez of 53 Wren Field Lane, Pittsford, New York 14534, for a term to begin immediately, and who shall serve at the pleasure of the Legislature.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 25-0381

ADOPTION: Date: _____

Vote: _____

Miguel A. Velázquez

53 Wren Field Lane
Pittsford, NY 14534
585.967.2123
mvelazquez@myrta.com

Highly motivated, task-oriented and talented professional. Proven track record of achieving results through creative initiatives, technical knowledge and leadership skills. Motivated to using best practices and business process methodologies resulting in improvements and efficiencies for an organization. Proven ability to drive successful implementations of corporate initiatives in different areas and functions.

QUALIFICATION HIGHLIGHTS

- Team Leadership
- Project Management
- Strategic Planning
- Workflows and Process
- Facility and Capital Strategy
- Process Improvement Methodology
- Policy Development
- Incentive Development and Implementation
- Financial Planning

CAREER SUMMARY AND HIGHLIGHTS

Executive

- Chief Executive Officer of a one thousand employee organization responsible for drafting the strategic direction by formulating the mission, vision, strategic pillars and tactics to move the organization towards a common goal that provides excellence in customer service and financial sustainability.
- Member of executive teams responsible for the long-term growth, operational efficiencies and service improvements of the organizations.
- Responsible for the measurement and tracking of operational performance metrics.
- Tasked with delivering presentations and presenting business cases before the Board of Commissioners, community stakeholders and government officials.
- Responsible for the creation, staffing and oversight of multiple business units.
- Involved in key community-based organization's Boards and committees in order to advance community efforts and represent the interests of the organization.

RELEVANT WORK HISTORY

Rochester Genesee Regional Transit Authority (RGRTA) is a public benefit corporation which provides public transportation to over 11 million customers per year in the Counties of Monroe, Genesee, Livingston, Orleans, Wayne, Wyoming and Seneca.

2023-Present **Chief Executive Officer** | RGRTA, Rochester, NY

- Successfully managed a large, complex, and diverse organization that operates to provide service to its customers.
- Directed and coordinated Authority wide activities in the areas of operations, maintenance and personnel.
- Launched innovative transportation solutions.
- Navigated through service adjustments impacting customers and communities by delivering data based informed decisions with clarity.
- Developed and maintained effective relationships and facilitated open communication channels with all business related segments including: the general public, businesses, government officials, and community organizations.
- Interacted regularly with employees, customers, the public, elected officials and other stakeholders to educate and promote Authority related services.
- Supported a positive culture and strong public image promoting the agency and its services.
- Developed and maintained a working relationship and 2-way communication with Board members.

2014-2022 **Chief Operating Officer** | RGRTA, Rochester, NY

- Responsible for overseeing key areas of the organization: Information Technology, Service Planning, Scheduling, Fleet Maintenance, Fixed Route Service Delivery, Paratransit Services and regional operations.
- Review the performance of 8 vice-presidents, directors and managers, and oversee their professional development.
- Ultimately responsible for over 50 employees across 8 different subsidiary companies.
- Responsible for the strategic planning and budgeting of all aspects of operations and service delivery, which amounts to a budget of nearly \$70M dollars.
- Developed long term capital planning and investments in facilities, technologies and vehicles.
- Worked with community stakeholders to develop a long range service plan.
- Determined the appropriate performance metrics, goals and the necessary related analysis to ensure continuous improvement.
- Oversaw a 10-year technology roadmap that aligns with the organization's mission, mission and associated initiatives.
- Involved in collective bargaining contract negotiations and drive to agreements that are fiscally responsible.
- Ensured practices and initiatives that provide for a high level of employee engagement.
- Planned and implemented the overhaul of a 40 year old service profile, which will result in new customer service offerings.
- Oversaw paratransit service delivery and ensure that the needs of the community are addressed.
- Supervised the creation of policies and standard operating procedures that help in the efficient management of the organization's operations.
- Analyzed and determined the need for resources that will improve the effective delivery of services.

2010-2014 **Chief Information Officer** | RGRTA, Rochester, NY

Information Technology

- Developed and oversaw the growth of the technology department by over 70% in 7 years.
- Responsible for setting the vision and planning of the most ambitious technical project in the Authority's history: a 22 million dollar project for the implementation of a suite of technologies which will have a deep impact on customer service, operational efficiencies and the bottom line of the Organization. For example, launched WHERE'S MY BUS (WMB) which utilizes GPS and communication technology that allows customers to track their RTS bus via text message and/or email.
- Responsible for managing numerous technology implementation projects.
- Implemented process improvement methodologies to consistently lower technical support response time by 40%.
- Created programs to control IT asset management.
- Lead the creation of numerous requests for proposals leading to vendor selection and contract agreements.
- Negotiated various contracts for the purchase and implementation of systems.
- Develop and administer budgets for the investments in technology for the organization.
- Created partnerships with local higher educational institutions to design innovative solutions, while fomenting business relations.
- Responsible for directing the work of systems analysts, computer programmers, support specialists, network administrators and systems engineers.
- Constantly conducting strategic planning and drafting the path for the role of technology within the organization and setting the goals for the team.
- Key decision maker in the design of technologies for the future Downtown Transit Center.

Performance Measurements – Research and Development

- Responsible for the team conducting all measurements of the organization's performance, with the goal of conducting Lean Six Sigma methodologies to improve processes that result in better organizational performance, cost reductions and customer satisfaction.
- Implemented processes to conduct Management By Facts (MBFs) on areas of low performance and systematically improve those areas.
- Responsible for overseeing the analysis of data to find our root causes and provide solutions.
- Continuously look for areas that may yield a financial benefit to the organization.
- Charged with implementing rigorous quality control, data integrity and statistical analysis.
- Key in the analysis and implementation of processes to improve the "on-time performance" (percent of time that buses run on schedule) to record high numbers.

Project Management Office

- Responsible for supervising and directing the efforts of the Project Management Office, which currently oversees a Project Portfolio of just under \$125M. Projects range from the technical deployments to process re-engineering efforts.
- Helped develop project management processes to improve the success rate of project delivery.
- Developed system for companywide project management through organizational matrix approach.
- Spearhead project portfolio review effort to update, communicate and maintain project deadlines in order to ensure successful implementation of projects.

2000-2010 **Director of Information Technology** | RGRTA, Rochester, NY

- Tasked with finding new ways to help customers and the organization profit from how data is used while focusing on managing budgets and processes to eliminate or reduce costs
- Responsible for directing the work of systems analysts, computer programmers, support specialists, administrative assistants and project managers
- Constantly conducting strategic planning and drafting the path for the role of technology within the Organization and the setting the goals for the team
- Responsible for setting the vision and planning of the most ambitious technical project in the Authority's history. This is a 22 million dollar project for the implementation of a suite of technologies which will have a deep impact on customer service, operational efficiencies and the bottom line of the Organization
- Participate in Leadership Team meetings and provide Executive Team information in order to help determine both technical and business goals
- Assign and review the work of team lead subordinates
- Evaluate the newest and most innovative technologies and determine how these can help the organization
- Overall management of information systems and computing resources for the entire organization
- Develop requirement definitions, write SOWs, evaluate proposals and select firms as part of the procurement process for projects
- Develop and administer budgets and schedules for information technology business operations and capital projects
- Created partnerships with local higher educational institutions to design innovative solutions, while fomenting business relations
- Projects:
 - Deploying a companywide Voice over IP telephone system
 - Re-developing customer technical support process
 - Implementing Lean Six Sigma process for maintenance department
 - Developing plan for supporting Board members technical and communication needs

1999 - 2000 **Systems Administrator** | RGRTA, Rochester, NY

- Responsible for company wide Information System's projects planning and implementation
- Provide the upkeep, maintenance and security of networks
- LAN/WAN (Local Area Network/Wide Area Network) design and administer an organization's local area network; direct the network, and its related computing environment, including hardware, systems software, applications software, and all other computer-related configurations
- Setup and supervise services for over 20 different DSS sites for remote access to company resources
- In charge of leading, training and supervising technical classes
- Conduct training on an advance level of various software programs.
- Deliver assistance as a consultant to other companies.
- Troubleshoot and repair PC systems maintaining them in optimum conditions.

EDUCATION AND TRAINING

Simon School of Business

University of Rochester | Rochester, NY

Master's in Business Administration

Beta Gamma Sigma - member

University of Rochester | Rochester, NY
Bachelor's Degree
Dean's List

Rochester Institute of Technology, | Rochester, NY
College of Computing and Information Sciences – Partially Completed

SPECIAL SKILLS AND OTHER ACHIEVEMENTS

- University of Rochester Outstanding Academic Achievement Certificate for two consecutive years.
- University and National Dean's list
- Member of Beta Gamma Sigma International Business Honor Society
- Bilingual: Fluent in English and Spanish.

OTHER ACTIVITIES AND AFILIATIONS

- Board member of the regional advisory board for Excellus Blue Cross Blue Shield
- Member of Nazareth University Board of Trustee
- Member of the executive committee and board of the Rochester Monroe Anti-Poverty Initiative
- Member of the Lifespan board of directors
- Co-chair of the Together Now Board
- Past Board Member of the Catholic Family Center and Finance Committee
- Past Board Member of Rochester Hope
- Past Board Member of the Red Cross
- Past Board Member of the Al Sigl Community of Agencies
- Past Board Member and Chair of the Ibero American Action League
- Latino Leadership Development Program – class president
- Thayer Leadership Program

By Legislators Yudelson and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2025

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF JOEL A. MORRIS, FATHER OF MONROE COUNTY LEGISLATOR KIRK MORRIS

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of Joel A. Morris, father of Monroe County Legislator Kirk Morris; and

WHEREAS, Joel A. Morris passed away peacefully on October 26, 2025, at the age of 84; and

WHEREAS, Joel was born January 8, 1941 in Rochester, New York. After graduating from Old Edison Tech High School with a specialty in Lithography, he began a remarkable forty-one year career with Case-Hoyt as a Lithographer, where he rose to the position of First Pressman and earned the nickname "The Barn Boss." Even when offered management positions, Joel chose to remain alongside his fellow pressmen, choosing solidarity over title. Following his retirement, he served his community in Greece Animal Control and as in-house delivery man for town departments; and

WHEREAS, Joel also served proudly in the New York Army National Guard, earning medals for Service in Aid of Civil Authorities and as an Expert with the M-1 Rifle. He was a member of the American Legion and was nominated to the National Rifle Association's Legion of Honor. His military service and continued community involvement reflected a lifelong devotion to duty and country; and

WHEREAS, in 1967, Joel married the love of his life, Mary Lou Donofrio. Together they shared fifty-eight years of partnership, laughter, and unwavering devotion, raising four and building a family grounded in love, hard work, and generosity. Joel took great joy in family gatherings, camping trips, and simple evenings surrounded by those he loved most. His home was always filled with warmth, humor, and good food, from his famous ribs and apple pies to his homemade hot sauce; and

WHEREAS, Joel A. Morris was predeceased by his parents, Jane and George Morris. He is survived by his devoted wife, Mary Lou Morris; his beloved children Alan, Kirk (Wendy), Janine (Lee), and Keith (Shirli); seven grandchildren; one great-grandchild; and many more friends and family. He will be remembered as a devoted husband, loving father, loyal friend, and tireless provider. His humor, integrity, and selflessness touched everyone who knew him and he will be missed by all.

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 25-0382



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0328.pdf	Referral Letter
📎	Resolution	PWAB_1.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250328
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2026 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2026 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment;") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2026 PURE WATERS RATES

DISTRICT	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$151.36	\$18.52 + \$142.50*	\$1.00	\$162.02
Ironde. Bay South Central (2)	\$132.63	\$25.00 + \$115.92*	\$1.00	\$141.92
Gates-Chili-Ogden (4)	\$287.87	\$59.68 + \$247.26*	\$1.00	\$307.94
Rochester PWD**	\$362.01	\$165.25 + \$209.40**		\$374.65

* Based on average water consumption of 60,000 gallons

** Based on \$129,200 of Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2025	2026 [^]	OPERATION & MAINTENANCE RATES 2026
Northwest Quadrant	\$ 32.76/Unit	\$ 18.520/Unit	\$ 2.3750/1,000G W/C
Irondequoit Bay South Central	\$ 31.43/Unit	\$ 25.000/Unit	\$ 1.9320/1,000G W/C
Gates-Chili-Ogden	\$ 89.47/Unit	\$ 59.682/Unit	\$ 4.1210/1,000G W/C
Rochester PWD	\$ 1.49/AV ^{^^}	\$ 1.279/AV ^{^^}	\$ 3.4900/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

Zones Of Assessments & Service Areas	Special	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$209.88	\$43.122 + \$170.10 ^{***}	\$1.00	\$214.22
Irondequoit Bay South Central (Local Collection Services)		\$202.23	25.00 +209.40 ^{***}	\$1.00	\$235.40
Rochester PWD (Zone 2)		\$100.00	\$100.00		\$100.00

^{**} Based on average water consumption of 60,000 gallons & \$2.835/1,000G W/C

^{***} Based on average water consumption of 60,000 gallons & \$3.49/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2025 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:__ p.m. ET
Gates-Chili-Ogden Sewer District:	__:__ p.m. ET
Northwest Quadrant Pure Waters District:	__:__ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

GATES-CHILI-OGDEN SEWER DISTRICT **Operation and Maintenance Charge**

\$4.121 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$2.375 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$2.835 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$1.932 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$3.49 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$3.49 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking
of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$456.00/dry ton
Residuals Disposal Fee	\$456.00/dry ton

(Based on Minimum of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$36.00/1,000 gallons (Minimum) \$77.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2025

By: _____

David Grant
Clerk of the Monroe County Legislature

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the ____ day of December, 2025, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$3.49 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- | | | |
|-----|--|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$130.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$80.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$35.00 |
| (4) | Specialty Short Term Discharge Permit
(Note – permit issued with no fee for | \$130.00 |

wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.

(2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00/cleanout -
\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	\$ 50.00
Commercial Laterals and Conductors	\$ 50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 36.00/1,000 gallons (Minimum)
	\$ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Resolution	PWAB_2.pdf	Resolution

PWAB 2.

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
	Resolution	PWAB_3.pdf	Resolution

PWAB 3.

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2025

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Rochester Pure Waters District on December 9, 2025 at 6:15 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0328.pdf	Referral Letter
📎	Resolution	PWAB_4.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250328
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2026 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2026 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment;") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2026 PURE WATERS RATES

DISTRICT	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$151.36	\$18.52 + \$142.50*	\$1.00	\$162.02
Ironde. Bay South Central (2)	\$132.63	\$25.00 + \$115.92*	\$1.00	\$141.92
Gates-Chili-Ogden (4)	\$287.87	\$59.68 + \$247.26*	\$1.00	\$307.94
Rochester PWD**	\$362.01	\$165.25 + \$209.40**		\$374.65

* Based on average water consumption of 60,000 gallons

** Based on \$129,200 of Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2025	2026 [^]	OPERATION & MAINTENANCE RATES 2026
Northwest Quadrant	\$ 32.76/Unit	\$ 18.520/Unit	\$ 2.3750/1,000G W/C
Irondequoit Bay South Central	\$ 31.43/Unit	\$ 25.000/Unit	\$ 1.9320/1,000G W/C
Gates-Chili-Ogden	\$ 89.47/Unit	\$ 59.682/Unit	\$ 4.1210/1,000G W/C
Rochester PWD	\$ 1.49/AV ^{^^}	\$ 1.279/AV ^{^^}	\$ 3.4900/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

Zones Of Assessments & Service Areas	Special	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$209.88	\$43.122 + \$170.10 ^{***}	\$1.00	\$214.22
Irondequoit Bay South Central (Local Collection Services)		\$202.23	25.00 +209.40 ^{***}	\$1.00	\$235.40
Rochester PWD (Zone 2)		\$100.00	\$100.00		\$100.00

^{**} Based on average water consumption of 60,000 gallons & \$2.835/1,000G W/C

^{***} Based on average water consumption of 60,000 gallons & \$3.49/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2025 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:__ p.m. ET
Gates-Chili-Ogden Sewer District:	__:__ p.m. ET
Northwest Quadrant Pure Waters District:	__:__ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

GATES-CHILI-OGDEN SEWER DISTRICT **Operation and Maintenance Charge**

\$4.121 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$2.375 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$2.835 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$1.932 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$3.49 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$3.49 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot -
minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of
sewer & laterals -
\$50.00 minimum,
as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking
of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$456.00/dry ton
Residuals Disposal Fee	\$456.00/dry ton

(Based on Minimum of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$36.00/1,000 gallons (Minimum) \$77.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2025

By: _____

David Grant
Clerk of the Monroe County Legislature

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2025

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2025, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$4.121 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings

RWAS 4.2

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00
(Note – permit issued with no fee for wastewater transported to treatment plants.)

Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.

(2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00/cleanout - \$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	\$ 50.00
Commercial Laterals and Conductors	\$ 50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

RWAB 7-9

Laboratory and sampling

\$ 36.00/1,000 gallons (Minimum)

\$ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency

File No. 25-0328

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▯	Resolution	PWAB_5.pdf	Resolution

RWAB S.

By Legislators Hughes-Smith and Maffucci

Intro. No. _____

MOTION NO. _____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
	Resolution	PWAB_6.pdf	Resolution

PWABG.

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2025

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Gates-Chili-Ogden Sewer District on December 9, 2025 at 6:16 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0328.pdf	Referral Letter
📎	Resolution	PWAB_7.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250328
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2026 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2026 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment;") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2026 PURE WATERS RATES

DISTRICT	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$151.36	\$18.52 + \$142.50*	\$1.00	\$162.02
Ironde. Bay South Central (2)	\$132.63	\$25.00 + \$115.92*	\$1.00	\$141.92
Gates-Chili-Ogden (4)	\$287.87	\$59.68 + \$247.26*	\$1.00	\$307.94
Rochester PWD**	\$362.01	\$165.25 + \$209.40**		\$374.65

* Based on average water consumption of 60,000 gallons

** Based on \$129,200 of Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2025	2026 [^]	OPERATION & MAINTENANCE RATES 2026
Northwest Quadrant	\$ 32.76/Unit	\$ 18.520/Unit	\$ 2.3750/1,000G W/C
Irondequoit Bay South Central	\$ 31.43/Unit	\$ 25.000/Unit	\$ 1.9320/1,000G W/C
Gates-Chili-Ogden	\$ 89.47/Unit	\$ 59.682/Unit	\$ 4.1210/1,000G W/C
Rochester PWD	\$ 1.49/AV ^{^^}	\$ 1.279/AV ^{^^}	\$ 3.4900/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

Zones Of Assessments & Service Areas	Special	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$209.88	\$43.122 + \$170.10 ^{***}	\$1.00	\$214.22
Irondequoit Bay South Central (Local Collection Services)		\$202.23	25.00 +209.40 ^{***}	\$1.00	\$235.40
Rochester PWD (Zone 2)		\$100.00	\$100.00		\$100.00

^{**} Based on average water consumption of 60,000 gallons & \$2.835/1,000G W/C

^{***} Based on average water consumption of 60,000 gallons & \$3.49/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2025 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:__ p.m. ET
Gates-Chili-Ogden Sewer District:	__:__ p.m. ET
Northwest Quadrant Pure Waters District:	__:__ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

GATES-CHILI-OGDEN SEWER DISTRICT **Operation and Maintenance Charge**

\$4.121 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$2.375 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$2.835 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$1.932 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$3.49 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$3.49 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot -
minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of
sewer & laterals -
\$50.00 minimum,
as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking
of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$456.00/dry ton
Residuals Disposal Fee	\$456.00/dry ton

(Based on Minimum of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$36.00/1,000 gallons (Minimum) \$77.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2025

By: _____

David Grant
Clerk of the Monroe County Legislature

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE
WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2025, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.932 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$3.49 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2026. All such bills unpaid as of

October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- | | | |
|------|---|---|
| S.F. | = | Surcharge Factor. |
| BOD | = | Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law. |
| SS | = | Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law. |
| P | = | Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law. |
| a | = | Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470. |
| b | = | Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. |
| d | = | Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025. |

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- | | | |
|-----|--|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$130.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$80.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$35.00 |
| (4) | Specialty Short Term Discharge Permit | \$130.00 |

(Note – permit issued with no fee for wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.

(2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00/cleanout -
\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	\$ 50.00
Commercial Laterals and Conductors	\$ 50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

PWAD 7.4

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 36.00/1,000 gallons (Minimum)
	\$ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
	Resolution	PWAB_8.pdf	Resolution

PWAB 8.

By Legislators Hughes-Smith and Maffucci

Intro. No. _____

MOTION NO. _____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
	Resolution	PWAB_9.pdf	Resolution

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH
CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF
MONROE, NEW YORK**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 449 of 1976, there will be a public hearing before the Pure Waters Administrative Board of the Irondequoit Bay South Central Pure Waters District on December 9, 2025 at 6:18 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0328.pdf	Referral Letter
📎	Resolution	PWAB_10.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250328
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2026 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2026 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment;") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2026 PURE WATERS RATES

DISTRICT	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$151.36	\$18.52 + \$142.50*	\$1.00	\$162.02
Ironde. Bay South Central (2)	\$132.63	\$25.00 + \$115.92*	\$1.00	\$141.92
Gates-Chili-Ogden (4)	\$287.87	\$59.68 + \$247.26*	\$1.00	\$307.94
Rochester PWD**	\$362.01	\$165.25 + \$209.40**		\$374.65

* Based on average water consumption of 60,000 gallons

** Based on \$129,200 of Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2025	2026 [^]	OPERATION & MAINTENANCE RATES 2026
Northwest Quadrant	\$ 32.76/Unit	\$ 18.520/Unit	\$ 2.3750/1,000G W/C
Irondequoit Bay South Central	\$ 31.43/Unit	\$ 25.000/Unit	\$ 1.9320/1,000G W/C
Gates-Chili-Ogden	\$ 89.47/Unit	\$ 59.682/Unit	\$ 4.1210/1,000G W/C
Rochester PWD	\$ 1.49/AV ^{^^}	\$ 1.279/AV ^{^^}	\$ 3.4900/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

Zones Of Assessments & Service Areas	Special	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$209.88	\$43.122 + \$170.10 ^{***}	\$1.00	\$214.22
Irondequoit Bay South Central (Local Collection Services)		\$202.23	25.00 +209.40 ^{***}	\$1.00	\$235.40
Rochester PWD (Zone 2)		\$100.00	\$100.00		\$100.00

^{**} Based on average water consumption of 60,000 gallons & \$2.835/1,000G W/C

^{***} Based on average water consumption of 60,000 gallons & \$3.49/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2025 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

GATES-CHILI-OGDEN SEWER DISTRICT **Operation and Maintenance Charge**

\$4.121 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$2.375 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$2.835 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$1.932 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$3.49 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$3.49 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking
of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$456.00/dry ton
Residuals Disposal Fee	\$456.00/dry ton

(Based on Minimum of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$36.00/1,000 gallons (Minimum) \$77.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2025

By: _____

David Grant
Clerk of the Monroe County Legislature

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2025, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.375 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.835 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00
 (Note – permit issued with no fee for wastewater transported to treatment plants.)

Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) \$95.00/Cubic Yard
Based on half of vehicle capacity.

(2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00/cleanout - \$25.00 for repeat Inspections.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	\$ 50.00
Commercial Laterals and Conductors	\$ 50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 36.00/1,000 gallons (Minimum)
	\$ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Resolution	PWAB_11.pdf	Resolution

BWAB 11.

By Legislators Hughes-Smith and Maffucci

Intro. No. _____

MOTION NO. _____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. _____ OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. _____ of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Resolution	PWAB_12.pdf	Resolution

PWAB 12.

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2025

**FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE
WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 418 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District, on December 9, 2025 at 6:17 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Resolution	ITEM_1.pdf	Resolution

By Legislators Barnhart and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT LOCAL LAW (INTRO. NO. 360 OF 2025), ENTITLED “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 360 of 2025), entitled “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, be lifted from the table.

File No. 25-0301.LL

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0301.pdf	Referral Letter
📎	Resolution	ITEM_2.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 25, 2025

OFFICIAL FILE COPY
No. 250301
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Authorizing a Lease Amendment by Negotiation with Rochester Community Baseball, Inc. to Serve as Marketing Agent for Stadium Naming Rights, and an Amendment to Continue to Provide WIFI at the Stadium

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law authorizing an amendment of Monroe County's stadium lease with Rochester Community Baseball, Inc. ("RCB") dated March 1, 2018 and amended March 27, 2025 ("Lease") by negotiation to permit RCB to serve as the County's marketing agent for naming rights for the County's Stadium located at 1 Morrie Silver Way, Rochester, New York, and an amendment to allow the County to continue to provide WIFI at the Stadium.

The County's current naming rights agreement with Innovative Data Processing Solutions LLC and Frontier Communications of Rochester, Inc. authorized by Your Honorable Body pursuant to Resolution 331 of 2022 will expire on November 15, 2025. Neither company expressed an interest in a long-term renewal of the naming rights agreement. RCB has expressed a desire to serve as the County's agent to search the marketplace and secure one or more suitable companies that would compensate the County for naming rights to the Stadium.

The Rochester Red Wings began playing baseball in 1899 and is the oldest continuously operating AAA professional baseball franchise in the United States. RCB has owned and operated the Rochester Red Wings since 1957, is the sole operator of the Stadium, and possesses extensive and unique knowledge of the operations and management of professional baseball and of the Stadium.

The County's Lease with RCB expires at the close of the Red Wings' 2027 baseball season. Under the terms proposed, for remainder of the Lease's term, RCB would be paid a fee for its marketing services not to exceed 18% of the Stadium naming rights revenue received by the County during the Lease term from the company selected. Additionally, the County would extend its existing obligation to provide WIFI at the Stadium for the remainder of the Lease term.

The specific legislative actions required are:

1. Schedule and hold a Public Hearing on the proposed Local Law.

2. Enact a Local Law authorizing the County Executive, or his designee, to execute a lease amendment by negotiation on behalf of Monroe County, and any amendments thereto, with Rochester Community Baseball, Inc. to permit Rochester Community Baseball, Inc. to serve as the County's marketing agent for Stadium naming rights, and to be paid a commission for its marketing services for the remainder of the Lease's term in an amount not to exceed 18% of the Stadium naming rights revenue received by the County during the Lease term from the company selected, and to permit the County to continue to provide WIFI at the Stadium for the remainder of the Lease term.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the WIFI is included in the 2025 operating budget of Finance-Unallocated, general fund 9001, funds center 1209060600, Baseball Field.

The Lease amendment is revenue generating. No additional net County support is required in the current Monroe County budget.

The records of the Monroe County Treasury have indicated that neither Rochester Community Baseball, Inc., nor any of its officers, owes any delinquent Monroe County property taxes. The officers of Rochester Community Baseball, Inc. are:

President – Naomi Silver
Chairman of the Board – Gary Larder
Treasurer – Paul Ozminkowski, and
Clint Campbell – Corporate Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. _____

LOCAL LAW NO. ____ OF 2025

ENACTING LOCAL LAW ENTITLED “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease amendment by negotiation on behalf of Monroe County, and any amendments thereto, with Rochester Community Baseball, Inc. to permit Rochester Community Baseball, Inc. to serve as the County’s marketing agent for Stadium naming rights and to be paid a commission for its marketing services not to exceed 18% of the Stadium naming rights revenue received by the County from the company selected for the remainder of the lease term, and to permit the County to continue to provide WIFI at the Stadium for the remainder of the lease term.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

File No. 25-____. LL

ADOPTION: Date: _____, 2025

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

By Legislators Barnhart and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT LOCAL LAW (INTRO. NO. 360 OF 2025), ENTITLED “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 360 of 2025), entitled “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, be adopted.

File No. 25-0301.LL

ADOPTION: Date: _____ Vote: _____

By Legislators Barnhart and Maffucci

Intro. No. 360

LOCAL LAW NO. __ OF 2025

ENACTING LOCAL LAW ENTITLED "AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY'S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease amendment by negotiation on behalf of Monroe County, and any amendments thereto, with Rochester Community Baseball, Inc. to permit Rochester Community Baseball, Inc. to serve as the County's marketing agent for Stadium naming rights and to be paid a commission for its marketing services not to exceed 18% of the Stadium naming rights revenue received by the County from the company selected for the remainder of the lease term, and to permit the County to continue to provide WIFI at the Stadium for the remainder of the lease term.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; September 29, 2024 - CV: 9-0
Ways and Means Committee; September 30, 2024 - CV: 10-0
File No. 25-0301.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0380.pdf	Referral Letter
📎	Resolution	ITEM_3.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 12, 2025

OFFICIAL FILE COPY	
No.	250380
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law, As Authorized by New York State, Opting Out of Establishing a Registration System for Short-Term Rental Units and Requiring Certain Information in Hotel Occupancy Tax Returns

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law, as authorized by New York State, opting out of establishing a registration system for short-term rental units and requiring that certain information be provided on hotel occupancy tax returns.

In 2024, New York State enacted legislation related to short-term rental units in municipalities throughout the state. The legislation, codified as New York Real Property Law § 447-c requires that each county either establish a registration system for short-term rental units or, pursuant to New York Real Property Law § 447-c(1)(a), adopt a local law opting not to establish a registration system. Counties that opt out of establishing a registration system retain the future right to opt in to the registration paradigm. Counties that do not opt out of the registration system requirement are required imminently to establish a registration system and will be required to maintain such system in perpetuity. Establishing a registration system would impose a costly administrative burden on Monroe County and could hinder the ability of Monroe County to collect occupancy and sales taxes.

Monroe County has existing voluntary contribution agreements with short-term rental providers Airbnb, Inc. and VRBO (formerly Vacation Rentals By Owner, now a subsidiary of Expedia Group) to provide for the collection of these taxes, but those agreements may terminate if Monroe County does not opt out of establishing a registration system. The County is regularly engaged with these providers and expects to amend its agreements with them to add more robust protections for the County, including to ensure the County can appropriately receive and analyze important short-term rental data to address any public safety or housing-stock availability concerns that exist or may arise in the future. The proposed local law addresses these public safety and housing-stock availability concerns by require that book services provide the Department of Public Safety and the Department of Planning and Development with URLs for all home listings and a list or means of compiling a list, aggregated by ZIP code, containing the number of home listings offered on the booking service and the number of nights the properties were occupied.

The specific legislative actions required are:

1. Schedule and hold a Public Hearing on the proposed Local Law.

2. Enact a Local Law, as authorized by New York Real Property Law § 447-c, opting out of the New York State requirement to establish a registration system for short-term rental units and requiring taxpayers to provide certain information on hotel room occupancy tax returns.

Enactment of this local law will have no impact on the revenues or expenditures of the current Monroe County budget.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro No. _____

LOCAL LAW NO. ____ OF 2025

ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. As authorized by section 447-c(1)(b) of the New York Real Property Law, Monroe County opts not to establish a registration system for short-term rental units, as such term is defined in section 447-a(2) of the New York Real Property Law.

Section 2. Section 357-14 of Chapter 357 of the Monroe County Code is amended to add new paragraphs D and E, which shall read as follows:

D. All persons filing a return shall submit as part of the return the property address(es) and gross receipts for all accommodations. Such information shall be confidential subject to Section 357-26 of this Chapter. Other information may be shared in accordance with proper judicial order, as permitted pursuant to Section 357-26 of this Chapter.

E. If the person filing returns is a booking service, as that term is defined in section 447-a(5) of the New York Real Property Law, the person shall also file at the same time as the filing for the previous year a list of URLs for entire home listings offered on the booking platform as short-term rental units in Monroe County and a list, aggregated by ZIP code, containing the number of entire home listings offered on the booking service operating as short-term rental units during the previous year and the number of nights such properties were occupied during the previous year to the Department of Planning and Development and the Department of Public Safety. Notwithstanding the foregoing, if the person filing returns provides the Department of Public Safety and the Department of Planning and Development with a means of downloading the required list or viewing the required information, the booking service shall not file such information to the Department of Planning and Development and Department of Public Safety pursuant to this Section.

Section 3. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 4. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Matter of Urgency
File No. 25-____.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

By Legislators Barnhart and Baynes

Intro No. ____

LOCAL LAW NO. ____ OF 2025

ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. As authorized by section 447-c(1)(b) of the New York Real Property Law, Monroe County opts not to establish a registration system for short-term rental units, as such term is defined in section 447-a(2) of the New York Real Property Law.

Section 2. Section 357-14 of Chapter 357 of the Monroe County Code is amended to add new paragraphs D and E, which shall read as follows:

D. All persons filing a return shall submit as part of the return the property address(es) and gross receipts for all accommodations. Such information shall be confidential subject to Section 357-26 of this Chapter. Other information may be shared in accordance with proper judicial order, as permitted pursuant to Section 357-26 of this Chapter.

E. If the person filing returns is a booking service, as that term is defined in section 447-a(5) of the New York Real Property Law, the person shall also file at the same time as the filing for the previous year a list of URLs for entire home listings offered on the booking platform as short-term rental units in Monroe County and a list, aggregated by ZIP code, containing the number of entire home listings offered on the booking service operating as short-term rental units during the previous year and the number of nights such properties were occupied during the previous year to the Department of Planning and Development and the Department of Public Safety. Notwithstanding the foregoing, if the person filing returns provides the Department of Public Safety and the Department of Planning and Development with a means of downloading the required list or viewing the required information, the booking service shall not file such information to the Department of Planning and Development and Department of Public Safety pursuant to this Section.

Section 3. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 4. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Matter of Urgency
File No. 25-0380.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Resolution	ITEM_4.pdf	Resolution

By Legislators Barnhart and Baynes

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2025), ENTITLED “ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS,” BE TABLED

BE IT MOVED, that Local Law (Intro. No. ____ of 2025), entitled “ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS”, be tabled.

File No. 25-0380.LL

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Resolution	ITEM_5.pdf	Resolution

By Legislators Barnhart and Baynes

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2025),
ENTITLED "ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A
REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING
TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM
OCCUPANCY TAX RETURNS"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:19 P.M. on the 9th day of December, 2025, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2025), entitled "ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS."

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

File No. 25-0380.LL

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0307.pdf	Referral Letter
📎	Resolution	ITEM_6.pdf	Resolution



Office of the County Executive Monroe County Legislature

October 10, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No. <u>250307</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L

Subject: Authorization to Memorialize Titus Avenue in the Town of Irondequoit in Honor of Dr. Joseph Carbone, Former President of the Monroe County Legislature

Honorable Legislators:

We recommend that this Honorable Body authorize the fabrication and installation of two memorial signs along Titus Avenue (County Route 91) in the Town of Irondequoit to honor and commemorate the late Dr. Joseph Carbone, former President of the Monroe County Legislature, who passed away on June 21, 2025.

Dr. Carbone was a lifelong Irondequoit resident whose legacy of service to both medicine and public life left a lasting mark on Monroe County. Elected to the Legislature in 2012, he represented the 16th Legislative District in Irondequoit until 2021, serving as President of the Monroe County Legislature from 2018 through 2021. During his tenure, Dr. Carbone was widely recognized for his steady leadership and deep commitment to improving the lives of Monroe County residents from all walks of life.

Beyond public service, Dr. Carbone was a respected and compassionate physician who practiced podiatry for over 40 years. He served as Chief of Podiatry at Rochester Regional Health and cared for generations of local families from his practice located on Titus Avenue - making this location a fitting and symbolic place for memorial recognition. Dr. Carbone also dedicated much of his time to civic and charitable causes, reflecting his belief that community service was both a calling and a duty.

In addition to honoring Dr. Carbone's public service and professional accomplishments, this designation will help raise awareness of neuroblastoma, the rare and aggressive cancer that took his life. By memorializing Dr. Carbone's name along this well-traveled corridor, the County will not only pay tribute to his leadership and compassion, but also bring visibility to families who have experienced or are currently battling this devastating disease.

This memorialization will serve as a lasting reminder of Dr. Carbone's courage, dedication, and profound love for the Irondequoit community he so proudly served.

Dr. Carbone is survived by his beloved wife, Mary; his daughter and son-in-law, Roma and Lucas McGrann; his mother, Loretta; and his sister, Carol. His warmth, humor, and integrity continue to inspire all who had the privilege of knowing him.

The specific legislative actions required are:

1. Memorialize Titus Avenue (County Route 91) in honor of former President of the Legislature Dr. Joseph Carbone.
2. Authorize the County Executive to take appropriate steps to effectuate the fabrication and posting of the two memorialization signs on Titus Avenue between St. Paul Boulevard and Sea Breeze Drive in the Town of Irondequoit.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act. No additional net County support is required in the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by this Honorable Body.

Respectfully Submitted,



Adam J. Bello
Monroe County Executive



Paul Dondorfer
Monroe County Legislator
District 9



Dave Long
Monroe County Legislator
District 16

By Legislators Burgess and Hughes-Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZATION TO MEMORIALIZE TITUS AVENUE IN TOWN OF IRONDEQUOIT IN HONOR OF DR. JOSEPH CARBONE, FORMER PRESIDENT OF THE MONROE COUNTY LEGISLATURE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes the memorializing of Titus Avenue (County Route 91) in honor of former President of the Legislature Dr. Joseph Carbone.

Section 2. The County Executive is hereby authorized to take appropriate steps to effectuate the fabrication and posting of the two memorialization signs on Titus Avenue between St. Paul Boulevard and Sea Breeze Drive in the Town of Irondequoit.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; October 27, 2025 – CV: 7-0
File No. 25-0307

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	25-0308	R25-0308.pdf	Cover Memo
▢	Resolution	ITEM_7.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY
No. <u>250308</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment ENV. & PUB. WORKSL

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 3 Parcel 1 PE 1,601 sf Parcel 2 TE 1,308 sf 1043 Moscow Road T.A. # 005.02-1-6.224 Town of Hamlin	The Mike-Matt Lands Partnership 1161 W Kendall Road Kendall, NY 11476	\$275
Map 4 Parcel 1 PE 899 sf Parcel 2 TE 292 sf 1031 Moscow Road T.A. # 005.02-1-6.222 Town of Hamlin	David A. Kron Wendy D. Sears 1031 Moscow Road Hamlin, NY 14464	\$295

The acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

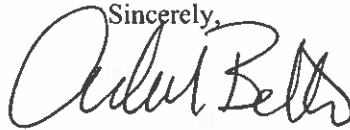
The specific legislative actions required are:

1. Determine that the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin is an Unlisted Action.

2. Make a determination of significance regarding acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information							
Monroe County							
Name of Action or Project: Moscow Road Bridge Replacement Project							
Project Location (describe, and attach a location map): Moscow Road, Hamlin, NY							
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 4,100 Square Feet for the Moscow Road Bridge Replacement located in the Town of Hamlin.							
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233					
		E-Mail:					
Address: 39 W Main Street							
City/PO: Rochester		State: NY	Zip Code: 14614				
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			<table border="1" style="width: 100%; text-align: center;"> <tr> <td>NO</td> <td>YES</td> </tr> <tr> <td>☒</td> <td>☐</td> </tr> </table>	NO	YES	☒	☐
NO	YES						
☒	☐						
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Funding			<table border="1" style="width: 100%; text-align: center;"> <tr> <td>NO</td> <td>YES</td> </tr> <tr> <td>☐</td> <td>☒</td> </tr> </table>	NO	YES	☐	☒
NO	YES						
☐	☒						
3. a. Total acreage of the site of the proposed action? 0.09 acres b. Total acreage to be physically disturbed? 0 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 0.09 acres							
4. Check all land uses that occur on, are adjoining or near the proposed action:							
5. ☐ Urban ☒ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Residential (suburban)							
☐ Forest ☒ Agriculture ☐ Aquatic ☐ Other(Specify):							
☐ Parkland							

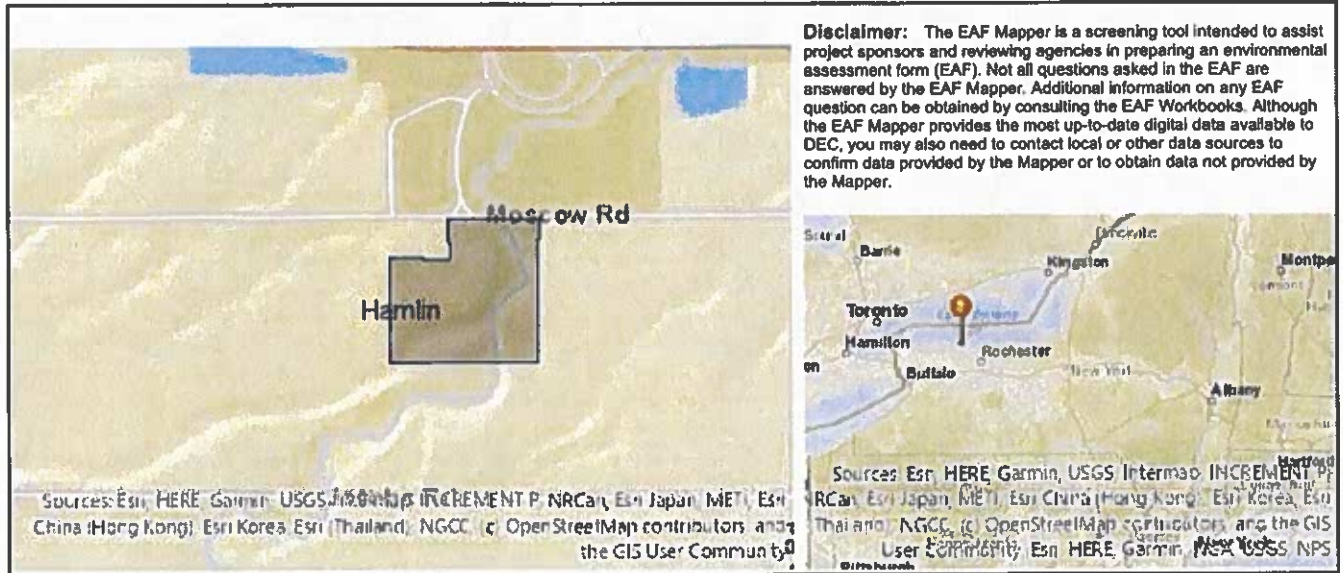
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Least Bittern	NO ☐	YES ☒
16. Is the project site located in the 100-year flood plan?	NO ☒	YES ☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	NO ☒ ☐ ☐	YES ☐ ☐ ☐
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO ☒	YES ☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO ☒	YES ☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO ☒	YES ☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Shrey Whando</u> Date: <u>9/12/25</u> Signature: _____ Title: _____		

PRINT FORM

EAF Mapper Summary Report

Monday, July 21, 2025 8:36 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Least Bittern
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]**Project:** Moscow Road Bridge Replacement**Date:** 9-11-25

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

PRINT FORM

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and could have the presence of endangered species. This action pertains solely to the acquisition of easements on Moscow Road. No wetlands or endangered species will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland regulations.

Accordingly, no wetlands or endangered species will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

☐ ☒	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required. Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County Name of Lead Agency Adam J. Bello Print or Type Name of Responsible Officer in Lead Agency Signature of Responsible Officer in Lead Agency Date County Executive Title of Responsible Officer <i>Sam M. Olster</i> Signature of Preparer (if different from Responsible Officer)	

PRINT FORM

By Legislators Hughes-Smith and Bonnick

Intro. No. _____

RESOLUTION NO. _____ OF 2025

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR ACQUISITION OF EASEMENTS FOR MOSCOW ROAD BRIDGE REPLACEMENT PROJECT IN TOWN OF HAMLIN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin is an Unlisted Action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated September 12, 2025 and has considered the potential environmental impacts of the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; October 27, 2025 - CV: 6-0
File No. 25-0308

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information							
Monroe County							
Name of Action or Project: Moscow Road Bridge Replacement Project							
Project Location (describe, and attach a location map): Moscow Road, Hamlin, NY							
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 4,100 Square Feet for the Moscow Road Bridge Replacement located in the Town of Hamlin.							
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233					
		E-Mail:					
Address: 39 W Main Street							
City/PO: Rochester		State: NY	Zip Code: 14614				
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">NO</td> <td style="text-align: center;">YES</td> </tr> <tr> <td style="text-align: center;">☒</td> <td style="text-align: center;">☐</td> </tr> </table>	NO	YES	☒	☐
NO	YES						
☒	☐						
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Funding			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">NO</td> <td style="text-align: center;">YES</td> </tr> <tr> <td style="text-align: center;">☐</td> <td style="text-align: center;">☒</td> </tr> </table>	NO	YES	☐	☒
NO	YES						
☐	☒						
3. a. Total acreage of the site of the proposed action?		0.09 acres					
b. Total acreage to be physically disturbed?		0 acres					
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.09 acres					
4. Check all land uses that occur on, are adjoining or near the proposed action:							
5. ☐ Urban ☒ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Residential (suburban)							
☐ Forest ☒ Agriculture ☐ Aquatic ☐ Other(Specify):							
☐ Parkland							

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

7.4

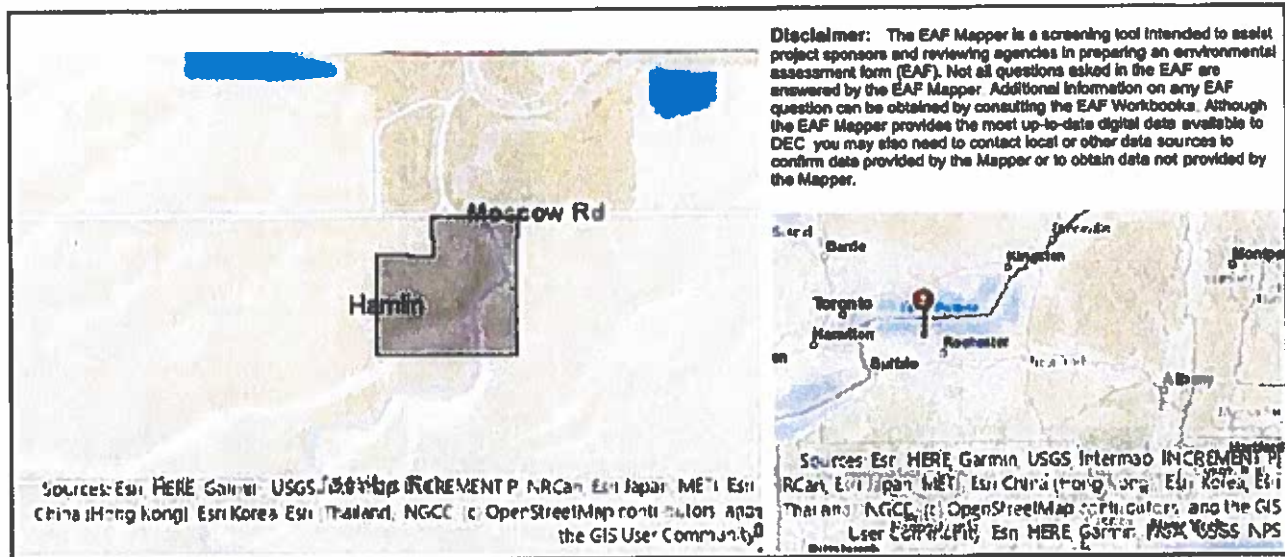
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
Least Bittern	☐	☒
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,	☒	☐
a. Will storm water discharges flow to adjacent properties?	☐	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe:		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?	NO	YES
If Yes, explain the purpose and size of the impoundment:	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe:	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES
If Yes, describe:	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Shay Whando</u> Date: <u>9/12/25</u> Signature: _____ Title: _____		

PRINT FORM

Page 3 of 3

EAF Mapper Summary Report

Monday, July 21, 2025 8:36 AM



7.6

Agency Use Only [If applicable]	
Project:	Moscow Road Bridge Replacement
Date:	9-11-25

***Short Environmental Assessment Form
Part 2 - Impact Assessment***

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, ground water, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

PRINT FORM

7.7

Agency Use Only [If applicable]

Project: **Moscow Road Bridge Re**Date: **9-11-25**

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and could have the presence of endangered species. This action pertains solely to the acquisition of easements on Moscow Road. No wetlands or endangered species will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland regulations.

Accordingly, no wetlands or endangered species will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

☐	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
☒	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County Name of Lead Agency Adam J. Bello Print or Type Name of Responsible Officer in Lead Agency Signature of Responsible Officer in Lead Agency Date County Executive Title of Responsible Officer <i>Sam M. Olson</i> Signature of Preparer (if different from Responsible Officer)	

PRINT FORM



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0309.pdf	Referral Letter
📎	Resolution	ITEM_8.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250309
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Moscow Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 3 Parcel 1 PE 1,601 sf Parcel 2 TE 1,308 sf 1043 Moscow Road T.A. # 005.02-1-6.224 Town of Hamlin	The Mike-Matt Lands Partnership 1161 W Kendall Road Kendall, NY 11476	\$275
Map 4 Parcel 1 PE 899 sf Parcel 2 TE 292 sf 1031 Moscow Road T.A. # 005.02-1-6.222 Town of Hamlin	David A. Kron Wendy D. Sears 1031 Moscow Road Hamlin, NY 14464	\$295

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Moscow Road Bridge Replacement Project at the tax identification numbers identified above, in the Town of Hamlin by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2113 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. __ OF 2025

AUTHORIZING ACQUISITION OF EASEMENTS IN REAL PROPERTY FOR MOSCOW ROAD BRIDGE REPLACEMENT PROJECT IN TOWN OF HAMLIN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to acquire the referenced easements and execute all documents necessary for the Moscow Road Bridge Replacement Project at the tax identification numbers identified below, in the Town of Hamlin by contract and/or Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 3 Parcel 1 PE 1,601 sf Parcel 2 TE 1,308 sf 1043 Moscow Road T.A. #005.02-1-6.224 Town of Hamlin	The Mike-Matt Lands Partnership 1161 W Kendall Road Kendall, NY 11476	\$275
Map 4 Parcel 1 PE 899 sf Parcel 2 TE 292 sf 1031 Moscow Road T.A. #005.02-1-6.222 Town of Hamlin	David A. Kron Wendy D. Sears 1031 Moscow Road Hamlin, NY 14464	\$295

Section 2. Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2113 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0309

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	25-0310	R25-0310.pdf	Backup Material
📎	Resolution	ITEM_9.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY
No. <u>250310</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Calkins Road Highway Improvement Project in the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for Calkins Road Highway Improvement Project in the Town of Henrietta may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 60R	Adam R. Rene	\$2,100
Parcel 1 PE 1,113 sf	20 Douglas Road	
1208 Calkins Road	Rochester, NY 14610	
T.A. # 176.08-1-2		
Town of Henrietta		

The Monroe County Department of Transportation has identified the need to relocate a section of watermain just east of Bard Lane. After discussions with the Monroe County Water Authority, the optimal location for the relocated watermain has been determined to be 10 feet north of the existing sanitary sewer. This change necessitates a revision to Map 60. While a 1,050-square-foot easement area was previously acquired under Resolution 362 of 2023, the relocation will require the acquisition of an additional 1,113 square feet of easement area.

The acquisition of easements for Calkins Road Highway Improvement Project in the Town of Henrietta has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

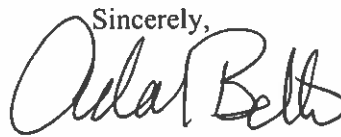
The specific legislative actions required are:

1. Determine that the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta is an Unlisted Action.

2. Make a determination of significance regarding the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Monroe County			
Name of Action or Project: Calkins Road Highway Improvement Project			
Project Location (describe, and attach a location map): Calkins Road between East Henrietta Road and Pinnacle Road			
Brief Description of Proposed Action: Monroe County is acquiring an 1,113 square foot easement in relation to a Monroe County DOT road improvement project that will improve the condition of the pavement surface by resurfacing travel lanes; paving and widening the existing shoulder; and updating drainage, including replacement of an existing culvert near Bard Road.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO ☐	YES ☒
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO ☒	YES ☐
3. a. Total acreage of the site of the proposed action?		0.02 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.02 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☒ Residential (suburban)			
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):			
☐ Parkland			

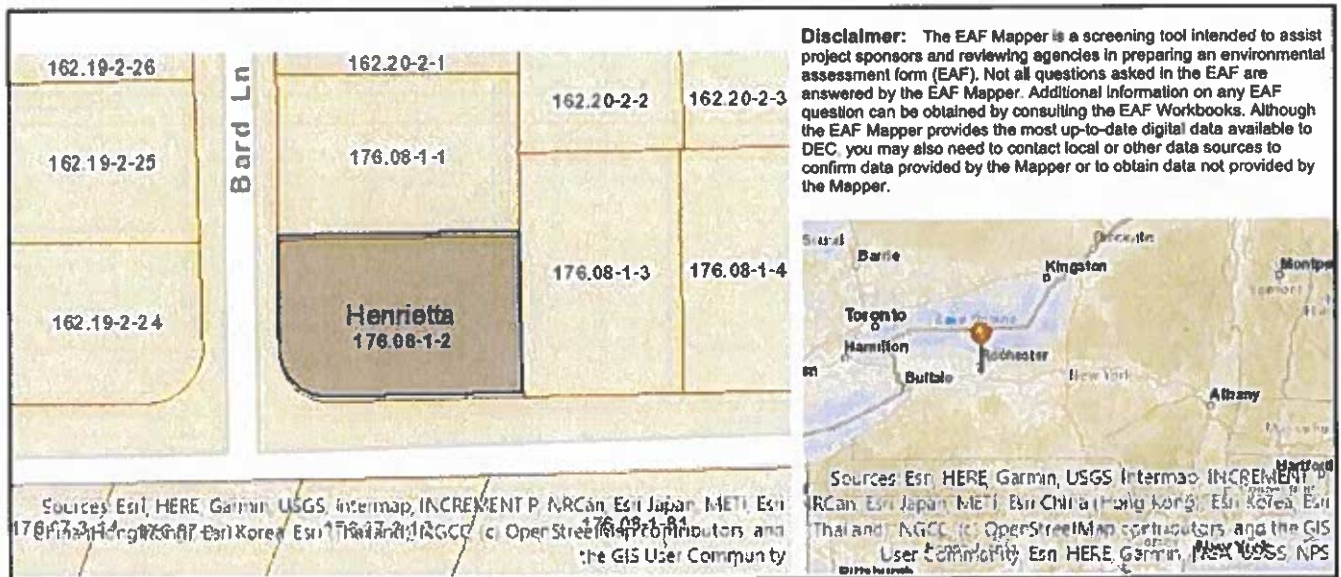
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	☒	☐
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
a. Will storm water discharges flow to adjacent properties?	☒	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Amey Khandle</u> Date: <u>9/11/25</u> Signature: _____ Title: _____		

PRINT FORM

EAF Mapper Summary Report

Tuesday, July 29, 2025 12:24 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only (If applicable)

Project: Calkins Road Easements

Date: 9-11-25

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

PRINT FORM

Page 1 of 2

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands. This action pertains solely to the acquisition of easements on Calkins Road. No wetlands will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, no wetlands will be impacted form this sale and the action will not result in any significant adverse environmental impacts.

☐ ☒	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required. Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
Name of Lead Agency Adam J. Bello	Date
Print or Type Name of Responsible Officer in Lead Agency	County Executive
Signature of Responsible Officer in Lead Agency	Title of Responsible Officer <i>Steven M. Oleson</i> Signature of Preparer (if different from Responsible Officer)

PRINT FORM

By Legislators Hughes-Smith and Bonnick

Intro. No. _____

RESOLUTION NO. _____ OF 2025

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR ACQUISITION OF EASEMENTS FOR CALKINS ROAD HIGHWAY IMPROVEMENT PROJECT IN TOWN OF HENRIETTA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta is an Unlisted Action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated September 11, 2025 and has considered the potential environmental impacts of the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; October 27, 2025 - CV: 6-0
File No. 25-0310

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

9.2

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part I based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information			
Monroe County			
Name of Action or Project: Calkins Road Highway Improvement Project			
Project Location (describe, and attach a location map): Calkins Road between East Henrietta Road and Pinnacle Road			
Brief Description of Proposed Action: Monroe County is acquiring an 1,113 square foot easement in relation to a Monroe County DOT road improvement project that will improve the condition of the pavement surface by resurfacing travel lanes; paving and widening the existing shoulder; and updating drainage, including replacement of an existing culvert near Bard Road.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO ☐	YES ☒
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO ☒	YES ☐
3. a. Total acreage of the site of the proposed action? _____ 0.02 acres			
b. Total acreage to be physically disturbed? _____ 0 acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 0.02 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☒ Residential (suburban)			
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):			
☐ Parkland			

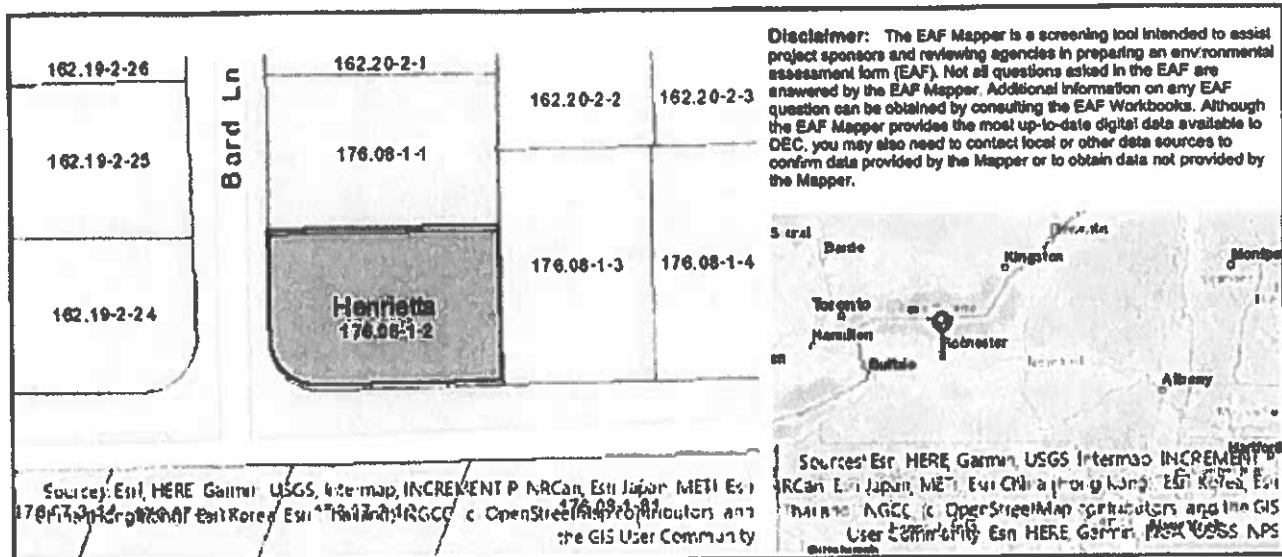
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO ☒	YES ☐
16. Is the project site located in the 100-year flood plan?	NO ☒	YES ☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO ☒	YES ☐
a. Will storm water discharges flow to adjacent properties?	☐	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	NO ☒	YES ☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO ☒	YES ☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO ☒	YES ☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Amy Khande</u> Date: <u>9/11/25</u> Signature: _____ Title: _____		

9.5

EAF Mapper Summary Report

Tuesday, July 29, 2025 12:24 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

9.6

Agency Use Only (If applicable)	
Project:	Calkins Road Easements
Date:	9-11-25

Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing: a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

PRINT FORM

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Agency Use Only [If applicable]	
Project:	Calkins Road Easements
Date:	9-11-25

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands. This action pertains solely to the acquisition of easements on Calkins Road. No wetlands will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, no wetlands will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
	<i>Steven M. O'Brien</i>
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0311.pdf	Referral Letter
📎	Resolution	ITEM_10.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	<u>250311</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of an Easement in Real Property for the Calkins Road Highway Improvement Project in the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of an easement for the Calkins Road Highway Improvement Project in the Town of Henrietta from the property owner described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 60R Parcel 1 PE 1,113 sf 1208 Calkins Road T.A. # 176.08-1-2 Town of Henrietta	Adam R. Rene 20 Douglas Road Rochester, NY 14610	\$2,100

The Monroe County Department of Transportation has identified the need to relocate a section of watermain just east of Bard Lane. After discussions with the Monroe County Water Authority, the optimal location for the relocated watermain has been determined to be 10 feet north of the existing sanitary sewer. This change necessitates a revision to Map 60. While a 1,050-square-foot easement area was previously acquired under Resolution 362 of 2023, the relocation will require the acquisition of an additional 1,113 square feet of easement area.

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easement and execute all documents necessary for the Calkins Road Highway Improvement Project at the tax identification number identified above, in the Town of Henrietta by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

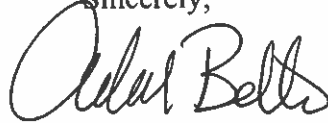
The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this acquisition, consistent with authorized uses, is included in capital fund 2025 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", with a stylized, cursive script.

Adam J. Bello
Monroe County Executive

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. __ OF 2025

**AUTHORIZING ACQUISITION OF EASEMENT IN REAL PROPERTY FOR CALKINS ROAD
HIGHWAY IMPROVEMENT PROJECT IN TOWN OF HENRIETTA**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to acquire the referenced easement and execute all documents necessary for the Calkins Road Highway Improvement Project at the tax identification number identified below, in the Town of Henrietta by contract and/or Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 60R Parcel 1 PE 1,113 sf 1208 Calkins Road T.A. #176.08-1-2 Town of Henrietta	Adam R. Rene 20 Douglas Road Rochester, NY 14610	\$2,100

Section 2. Funding for this acquisition, consistent with authorized uses, is included in capital fund 2025 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0311

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▯	25-0312	R25-0312.pdf	Cover Memo
▯	Resolution	ITEM_11.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	<u>250312</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PLAN & EC DEV	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Greater Rochester Enterprise, Inc. for General Operating Expenses

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Greater Rochester Enterprise, Inc. ("GRE") in the amount of \$55,000 to fund the County's share of general operating expenses of GRE for the period of January 1, 2025 through December 31, 2025.

GRE is a public/private partnership established to professionally market the Rochester Metropolitan Area as a competitive, high profile region for business location and growth. The primary focus of GRE is on business attraction, including prospect handling and marketing. GRE will promote Monroe County and the City of Rochester to targeted businesses, encourage existing businesses to retain and expand locally, seize opportunities to attract and retain intellectual capital, and support existing economic development partners. This will be the 23rd year the County has contributed to GRE. This year's funding represents an increase of \$5,000 from last year.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Greater Rochester Enterprise, Inc. to fund the County's share of general operating expenses in the amount of \$55,000 for the period of January 1, 2025 through December 31, 2025.

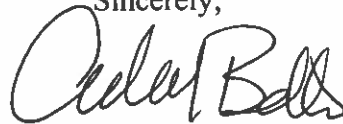
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Planning and Development, general fund 9001, funds center 1403010000, Economic Development. No additional net County support is required in the current Monroe County budget.

Greater Rochester Enterprise, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" being more prominent than the last name "Bello".

Adam J. Bello
Monroe County Executive

By Legislators Frazier and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING CONTRACT WITH GREATER ROCHESTER ENTERPRISE, INC. FOR
GENERAL OPERATING EXPENSES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Greater Rochester Enterprise, Inc. to fund the County's share of general operating expenses in the amount of \$55,000 for the period of January 1, 2025 through December 31, 2025.

Section 2. Funding for this contract is included in the 2025 operating budget of the Department of Planning and Development, general fund 9001, funds center 1403010000, Economic Development.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; October 27, 2025 – CV: 4-0
Ways & Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0312

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▯	25-0313	R25-0313.pdf	Cover Memo
▯	Resolution	ITEM_12.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250313
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
REC & ED	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Carousels and Carvings, Inc. for Professional Restoration Services for the Ontario Beach Park - Dentzel Carousel Restoration Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Carousels and Carvings, Inc. in an amount not to exceed \$85,811 for professional restoration services for the Ontario Beach Park - Dentzel Carousel Restoration Project.

The Carousel was created and carved by the firm of G.A. Dentzel of Philadelphia, Pennsylvania. It was installed at Ontario Beach Park in 1905 and has remained in its original location since. This project will restore, rebuild, repaint and replace deteriorated carousel features and canvas panels. The project will also add an ADA Accessible roll-in chariot while maintaining the Carousel's historic aesthetics. Your Honorable Body approved funding for the project by Resolution 277 of 2022.

A request for qualifications was issued, with Carousels and Carvings, Inc. rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Carousels and Carvings, Inc., 1476 Likens Road, Building 4, Marion, Ohio 43302-8652, in an amount not to exceed \$85,811 for professional restoration services for the Ontario Beach Park - Dentzel Carousel Restoration Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

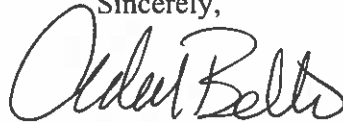
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2010 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the Monroe County budget for this contract.

The records in the Office of the Monroe County Treasury have indicated that neither Carousels and Carvings, Inc., nor its principal officer, Todd W. Goings, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive

12.

By Legislators Baynes and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING CONTRACT WITH CAROUSELS AND CARVINGS, INC. FOR PROFESSIONAL RESTORATION SERVICES FOR ONTARIO BEACH PARK – DENTZEL CAROUSEL RESTORATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, with Carousels and Carvings, Inc., in an amount not to exceed \$85,811 for professional restoration services for the Ontario Beach Park – Dentzel Carousel Restoration Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in the capital fund 2010 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; October 27, 2025 – CV: 7-0
Ways & Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0313

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0314.pdf	Referral Letter
📎	Resolution	ITEM_13.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250314
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2025-2026 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$102,108 for the 2025-2026 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2025 through June 30, 2026.

The purpose of the current grant is to support ongoing services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory ("Tox Lab") and provide the quality control oversight required to maintain ANSI National Accreditation Board accreditation and New York State certification. Funds will be used for preventive and routine maintenance and repair service on a Liquid Chromatograph/Mass Spectrometer/Mass Spectrometer instrument, which enhances the analytical capabilities of the Tox Lab. Additionally, this grant provides funding for salary and benefits of existing staff. This will be the twenty-ninth year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

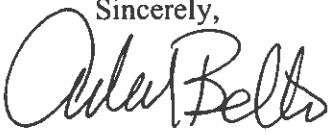
1. Authorize the County Executive, or his designee, to accept a \$102,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2025-2026 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2025 through June 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$102,108 into general fund 9300, funds center 5804020000, Forensic Laboratory.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR 2025-2026 AID TO CRIME LABORATORIES GRANT PROGRAM (OFFICE OF THE MEDICAL EXAMINER)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$102,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2025-2026 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2025 through June 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$102,108 into general fund 9300, funds center 5804020000, Forensic Laboratory.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 27, 2025 - CV: 9-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0314

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0315.pdf	Referral Letter
📎	Resolution	ITEM_14.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250315
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging for the Unmet Need Program and Amend Resolution 428 of 2024, as Amended by Resolution 97 of 2025 and Resolution 187 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$786,944 for the Unmet Need Program for the period of April 1, 2025 through March 31, 2026, and amend Resolution 428 of 2024, as amended by Resolution 97 of 2025 and Resolution 187 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026, to increase the amount from an amount not to exceed \$9,824,438 to an amount not to exceed \$10,611,382 for the period of January 1, 2025 through March 31, 2026. An updated Attachment A is attached.

This additional funding is intended to support waiting list and unmet need situations, and will be used by the Monroe County Office for the Aging to serve additional clients and expand existing services. The County issued a questionnaire to existing vendors in order to identify Unmet Needs in the community and allocate funding where the greatest needs exist. The following programs and services will be expanded to serve additional clients: Catholic Charities Family and Community Services (In Home Contact Services/Transportation Services/Personal Emergency Response Systems/Ancillary Services, etc.), Legal Assistance of Western NY (Legal Services), Medical Motor Services (Transportation), UR Medicine Home Care, Community Services, Inc (Home Delivered Meals), and Lifespan of Greater Rochester (Eldersource/Caregiver Services/NY Connects Information and Assistance).

Please refer to the attached Purchase of Service Information forms for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$786,944 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging, for the Unmet Need Program for the period of April 1, 2025, through March 31, 2026.

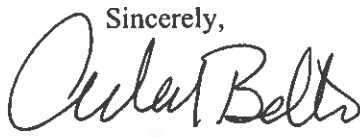
2. Amend the 2025 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$786,944 into general fund 9001, funds center 5501030000, Support Service Contracts.
3. Amend Resolution 428 of 2024, as amended by Resolution of 97 of 2025 and Resolution 187 of 2025, to authorize the County Executive, or his designee to increase contracts, applications and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$9,824,438 to a total amount not to exceed \$10,611,382 for the period of January 1, 2025 through March 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Each of these agencies has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001			TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026 Vendor and Program Services			VENDOR TOTAL	SERVICE TOTAL	
Adult Day Hanna Z Day Care Social Adult Day Care Respite Adult Day Care	103,999	103,999	These are social model adult day care programs. This is a program that helps physically and cognitively impaired frail Older Adults (60+) and respite for caregivers. These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community. Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders. The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends. Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.	103,999	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community. Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders. The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends. Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
	106,936	106,936		293,856	
	157,735	157,735		293,856	
Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program Long Term Care Ombudsman(LTCOP)	29,185	29,185	Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting. The HILCAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance. Lifespan will provide a stipend to HILCAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs	247,272	Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting. The HILCAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance. Lifespan will provide a stipend to HILCAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.: Financial Management Services	80,453	80,453		247,272	
HILCAP Services/HILCap Voluntern Stipend	166,819	166,819		247,272	

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026	VENDOR TOTAL	SERVICE TOTAL		
Vendor and Program Services Expanded In-Home Services Catholic Family Center of the Diocese of Rochester: Expanded in Home Services for Elderly Program:	2,127,710	2,127,710	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides services options for family caregivers	
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite	114,303	114,303	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.	
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.: Matter of Balance Program	63,630	245,033	The Matter of Balance Program is an evidence based falls prevention program.	
Lifespan of Greater Rochester, Inc.: Chronic Disease Self Management	10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.	
Paths/Pearls Older Adult Depression and Screening	61,646		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).	
Aging Mastery Program	23,839		The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.	
Older Adult Harm Reduction Program	35,000		The Older Adult Harm Reduction Program provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.	
Rainbow Seniors Recreation, Education and Wellness Program	20,000		To provide LBGT + individuals sixty years old and over a place to socialize as well as participate in activities such as chair-yoga, bingo, cards-night, etc., to help maintain their mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.	
Oasis Rochester Recreation, Education and Wellness Program	30,918		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.	

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001 01/01/25-03/31/2026 Vendor and Program Services		TOTALS		PROGRAM DESCRIPTION
		VENDOR TOTAL	SERVICE TOTAL	
Home Support & In Home Services			775,998	The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation. In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties. The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.
Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)		142,048		
In-Home support(Star)		633,150		
UnMet Needs Program				
Information, Case Assistance & Special events			1,838,016	
Coordinated Care Services, Inc.:				
Contract Administration, Fiduciary Services and Employer of Record Services		214,396		This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education.
Daniel Jones (SCRA) Computer Training for Seniors		20,000		Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected.
Lifespan of Greater Rochester, Inc.:				
Eldersource Information & Assistance		559,994		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes. Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.
ECO-Elderly Community Outreach Program				
NY Connects Choices for Long Term Care		869,626		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	
Lifespan of Greater Rochester, Inc.: Mobility Management	Jewish Family Services Information and Assistance	74,000		Provide mobility management services in an effort to increase efficiencies among transport providers. These services will help older adults to travel across neighboring regions for health care social events, and routine business.
	United Way of Greater Rochester Age Friendly Program	20,000		To provide Information and Assistance related to In-Home Contact and Support Services to Holocaust survivors in Monroe County. This program will target Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging safely in their homes and community.
		80,000		To provide services such as assistance in helping the twenty (20) municipalities (nineteen Towns and the City of Rochester) in understanding their municipality's aging population, identifying areas of improvement, and developing a plan to improve the lives of the people living in the age friendly community.
	Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly	190,841	190,841	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services		21,309	21,309	CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.
	Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc. : Meals on Wheels Program	169,872	1,698,728	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc. 01/01/25-06/30/25		160,956	614,115	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
	Foodlink, Inc. Catering Services for the Congregate Nutrition Program	383,159		Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
	Goodwill of the Finger Lakes, Inc. Catering Services for the Congregate Nutrition Program			

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		
01/01/25-03/31/2026		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services				
Registered Dietitian Services for the Nutrition Program		70000		Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL	
Nutrition Services: Senior Centers of Monroe County			1,355,393	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.
Baden Street Settlement of Rochester, Inc.:				
MARC Senior Center	52,904			
Charles Settlement House, Inc.:				
Charles Settlement House Senior Center	100,255			
Town of Chili:				
Chili Senior Center	52,139			
The Community Place of Greater Rochester, Inc.:				
Community Place Senior Center	71,210			
Town of Gates:				
Gates Community & Senior Center	48,421			
Town of Greece:				
Greece Community & Senior Center	76,721			
Town of Henrietta:				
Henrietta Senior Center	149,619			
Ibero-American Action League, Inc.:				
Centro de Oro Senior Center	173,159			
Town of Irondequoit:				
Irondequoit Senior Center	94,717			
Lifespan of Greater Rochester, Inc.:				
Lifespan Senior Center Programs Wolk Center	130,140			
Lifespan of Greater Rochester, Inc.:				
Lifespan Senior Center Programs Lily Café	51,098			
Lifetime Assistance, Inc.:				
The Lodge on the Canal	20,000			
Monroe Community Hospital				
MCH Cafeteria				
Prayer House Church of God by Faith				
Senior Center	42,098			
Southwest Neighborhood Association:				
Southwest Senior Center	62,348			
Town of Ogden:				
Ogden Senior Center	44,279			
Town of Parma:				
Hilton-Parma Senior Center	26,480			
Town of Pittsford:				
Pittsford Senior Center	48,165			
Town of Webster:				
Webster Senior Center	81,115			
Town of Wheatland:				
Wheatland Senior Center	30,525			
TBD Potential New sites				

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS	
01/01/25-03/31/2026		VENDOR TOTAL	SERVICE TOTAL
Vendor and Program Services			
Transportation Services			985,609
Lifespan of Greater Rochester, Inc.: Mobility Management			
Medical Motors Service of Rochester and Monroe County, Inc.			
Senior Center Transport Medical Transportation Senior Center Transport /COLA TBD		985,609	
Total OFA Contract Budget Proposal		10,611,382	10,611,382
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue		10,282,249	96.9%
Net County Support Request		329,133	3.1%
Total OFA Contract Budget Proposal		10,611,382	10,611,382
2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001			
Contract Management/CCSI: 5501010000		Amount	21,309
Support Services: County Funding		\$	218,928
Support Services: State/Federal Funding			6,286,931
Nutrition Services: County Funding			48,896
Nutrition Services: State/Federal Funding			3,233,317
Education & Wellness: State Funding			762,001
Education & Wellness: County Funding			
OFA Contract Total		\$	10,611,382
MCH Income			

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 2025: 782
Proposed \$ Amt. 2025 - 26: ~~\$433,450~~ \$633,150

SECTION I

PROGRAM: In- Home Contact and Support / Unmet Needs

CONTRACTOR: Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Family and Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Provides non-medical home support. Housekeeping, light chore services are provided to frail, isolated seniors.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Increase or maintain ease of mobility outside of the home for functionally impaired elderly.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Indicator of Success: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired elders.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Participants	700	782	830	830
% Successful	90%	111.7%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** A self-report survey is administered to all clients who have received services for at least three months. On a five point scale clients rate their ease of mobility after receiving services. In addition, there are questions regarding satisfaction with the program.

BOARD MEMBERS: Iveth Reynolds, Roger Cordero-Mueses, Virgil Joseph, Luke Mazzochetti, Sheila Briody, James Aroune, Meredith Bahr-Andreucci, Rachel Baranello, Elizabeth Ciaccio, Lucia Cokindres-Vasquez, Rev Brian Cool, Mary Dappen, Mary Farnand, kristy Gonzalez, Louis Howard, David Kelly, Alasdair MacKinnon, John McBride, Laura Purcell, Tesfamichael Yohannes,

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 418
Proposed \$ Amt. 2025: \$140,841 \$190,841

SECTION I

PROGRAM: Legal Services for the Elderly

CONTRACTOR: Legal Assistance of Western New York, Inc., C. Kenneth Perri, Executive Director

PROGRAM DESCRIPTION: To decrease the frequency of low-income seniors living in poverty through legal representation to obtain or maintain entitlement benefits including Public Assistance, Medicaid, Medicare, Supplement Nutrition Assistance Program benefits, pensions, Social Security and Veterans' benefits.
To increase the ability of seniors to protect and manage their assets, including the establishment and enforcement of supplemental needs trusts, simple wills, advance directives, and legal representation and referrals in foreclosures, predatory lending practices, debtor/creditor and other consumer matters.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Low-income seniors will increase their financial resources and/or improve asset management.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Seniors in need of legal information, advice, or representation will receive appropriate and competent legal services, resulting in increased mental and emotional well-being. Seniors with housing, consumer, health, or income maintenance issues receive advice, referrals, litigation, and advocacy services to increase/maintain their mental and emotional health

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24 - 12/31/24	1/1/24 - 12/31/24	1/1/25 - 12/31/25	1/1/26 - 12/31/26
Total # of Participants	400	418	450	450
% Successful	90%	104.5%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Closing codes and client satisfaction questionnaires. LawNY case management system allows for tracking problem type and outcomes over 120 categories for clients and case closing. All increases in income and benefits that are the result of legal advice and representation are recorded. Client outcomes are collected for all clients served in court or administrative representation. The advocate indicates which client goals were met. Client satisfaction questionnaires are sent out at the close of each case and client responses are tabulated.

BOARD MEMBERS: John Beckley, Iskra Bonanno, Mary Brown, Amanda Burns, Aimee Churchill, Barbara Cole, Mollie Dapolito, Richard Dollinger, Camille Earley, Steven Foss, Kayla Franchina, Deirdre Hay, Elisa Heaton, Steven Nuttall, Emily Pawlowski, Zachary Pike, David Ralph, Metthea Ross, JoAnne Sandler, Keven Saunders, Lorraine Schoenfield, Jessica Simon, William Thew, Donald White

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 550
Proposed \$ Amt. 2025: ~~\$874,288~~ \$985,609

SECTION I

PROGRAM: Transportation Services for Older Adults

CONTRACTOR: Medical Motor Service of Rochester and Monroe County, Inc., Timothy Kohlmeier, Executive Director

PROGRAM DESCRIPTION: Transportation provided on a regular basis for senior center participants, social adult day services clients, and dialysis patients.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** The primary objective is to improve independence and mobility of older persons, enabling them access to health, nutritional, social services and dialysis treatments.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Indicator of Success: Individuals receiving services will receive safe, door-to-door transportation services.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24 -12/31/24	1/1/24 -12/31/24	1/1/25 -12/31/25	1/1/26 -12/31/26
Total # of Participants	550	546	600	550
% Successful	90%	99.27%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** Performance is measured through monthly service reports, and quarterly measure totals which report the unduplicated number of persons served as well as the number of trips to each Senior Center and dialysis locations. A customer satisfaction survey is administered annually

BOARD MEMBERS: Patricia Woods, Kevin Halpin, Josh Pryor, Christopher Trageser, Kathryn Charboneau, Janice M. Holland, Britt Lui, Michael Moller, Martin Murphy, Maureen Murphy, Mosunmola M. Ojo, James E. Morris

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 2025: 778
Proposed \$ Amt. 2025-26 \$ 4,544,980 \$ 1,698,728

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Michelle Dahlkemper, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/26
Total # of Participants	778	860	750
% Successful	95%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Kate Ackerman, Timothy Ashe, Taletha Best, Adam Cardina, Ann Marie Cook, James Dickson II MD, Jason Feinberg MD, Steve I. Goldstein MD Ex Officio, Barbara Gray, Ann Harrington, Diana Kurty, David Lipari, Dallas Nelson MD, Mark Prunoske, Alan Resnick, Hazel Robertshaw PHD RN, Kathleen Whelehan, Walt Winiarczyk, Jane Shiukitis

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 2,126
Proposed \$ Amt. 2025 - 26: \$476,660 \$559,994

SECTION I

PROGRAM: Eldersource/Elderly Community Outreach (ECO)

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Eldersource provides information, education (including public education), outreach, referral, and case assistance services to seniors, their caregivers and people of all ages that have a disability.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Information, referral, and case assistance are provided to older adults, caregivers and people with a disability, in order for individuals to maintain or improve their independence.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Increase the ability of clients to function independently and successfully by providing information, referral, assistance and coordination of services to either the care receiver or caregiver.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	8,826	13,700	10,357	9,411
% Successful	95%	155%	95%	95%

**OUTCOME ASSESSMENT
METHODOLOGY:**

To measure satisfaction, case managers provide each client (Older adult/Caregiver) with the appropriate satisfaction survey during the home visit.

BOARD MEMBERS:

LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 5,784
Proposed \$ Amt. 2025 - 26: ~~\$702,960~~ \$869,626

SECTION I

PROGRAM: NY Connects Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: NY Connects is an essential component of the State's efforts to rebalance the long term services and supports (LTSS) system so that people can live independently and remain at home and in their communities.

PRIMARY OBJECTIVE(S)/DELIVERABLES: To sustain and enhance a NY Connects program that serves individuals and caregivers in need of long term services and supports through the operation of core functions in a manner that supports their independence and self-determination.

PERFORMANCE MEASURE/INDICATOR: NY Connects will provide objective Information and Assistance about services and supports available to consumers and caregivers to meet their identified needs.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Contacts	15,000	12,478	18,728	15,000
% Successful	95%	83%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: NY Connects program will evaluate the effectiveness of the provision of Information & Assistance through NYSOFA's Customer Satisfaction Survey Tool.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 517
Proposed \$ Amt. 2025 - 26: ~~\$135,860~~ \$157,735

SECTION I

PROGRAM: Caregiver Resource Center

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers will have an opportunity to maintain and increase their mental and physical well-being by accessing caregiver training and support, and community resources.

PRIMARY OBJECTIVE(S)/DELIVERABLES: Provide Caregiver training classes to increase caregivers' ability to plan for the future and to take care of themselves.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	1,210	1,336	1,550	1,210
% Successful	95%	110%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of caregiver skills, as well as services in Monroe County and their confidence in accessing needed services for the care recipient.

PRIMARY OBJECTIVE(S)/DELIVERABLES: To provide support to caregivers and kinship caregivers providing care to family members through information and assistance.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	600	894	800	700
% Successful	90%	149%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of community resources and services in Monroe County and their confidence in accessing needed services for the care recipient.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

By Legislators Hasman and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING FOR UNMET NEED PROGRAM AND AMENDING RESOLUTION 428 OF 2024, AS AMENDED BY RESOLUTION 97 OF 2025 AND RESOLUTION 187 OF 2025, AUTHORIZING CONTRACT FOR OFFICE FOR AGING PROGRAMS IN 2025-2026

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$786,944 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging, for the Unmet Need Program for the period of April 1, 2025 through March 31, 2026.

Section 2. The 2025 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$786,944 into general fund 9001, funds center 5501030000, Support Service Contracts.

Section 3. Section 1 of Resolution 428 of 2024, as amended by Resolution 97 of 2025 and Resolution 187 of 2025, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, in a total amount not to exceed ~~\$9,824,438~~ \$10,611,382 for the period of January 1, 2025 through March 31, 2026, including but not limited to a contract with Foodlink, Inc. for catering services for the Congregate Meal Program for area senior centers, in an amount not to exceed \$383,159 for the period of July 1, 2025 through March 31, 2026.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 27, 2025 - CV: 9-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0315

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
06/01/25-03/31/2026	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	
Adult Day Manna Z Day Care Social Adult Day Care Respite Adult Day Care		103,999	103,999	These are social model adult day care program. This is a program that helps physically and cognitively impaired frail Older Adults (60+) and respite for caregivers. These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support		106,936	293,856	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.
Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program		157,735		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends.
Long Term Care Ombudsman(LTCOP)		29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.:		80,453	247,272	Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
Financial Management Services		166,819		The HICAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance.
HICAP Services/HICap Volunteer Stipend				Lifespan will provide a stipend to HICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
09/125-02/31/2026		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services Expanded In-Home Services			2,127,710	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides services continue for family caregivers
Catholic Family Center of the Diocese of Rochester: Expanded In Home Services for Elderly Program:		2,127,710		
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.:		114,303	114,303	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Elder Abuse Intervention and Respite		114,303		
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.:			245,033	The Matter of Balance Program is an evidence based falls prevention program.
Matter of Balance Program		63,630		
Lifespan of Greater Rochester, Inc.:		10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.
Chronic Disease Self Management		10,000		
Paths/Pearls Older Adult Depression and Screening		61,646		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
Aging Mastery Program		23,839		The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.
Older Adult Harm Reduction Program		35,000		The Older Adult Harm Reduction Program provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
Rainbow Seniors Recreation, Education and Wellness Program		20,000		To provide LBGT + individuals sixty years old and over a place to socialize as well as participate in activities such as chair-yoga, bingo, cards-night, etc., to help maintain their mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.
Oasis Rochester Recreation, Education and Wellness Program		30,918		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.

2016/16 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/15-03/31/2016	VENDOR TOTAL	SERVICE TOTAL		
Home Support & In Home Services		775,198		
Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)	142,048			The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
In-Home support(Star)	633,150			In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
UniMet Needs Program				The UniMet needs provides ancillary items and services to older adults in order to maintain their independence.
Information, Case Assistance & Special events		1,838,016		
Coordinated Care Services, Inc.:				
Contract Administration, Fiduciary Services and Employer of Record Services	214,396			This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education.
Daniel Jones (SCRA)				
Computer Training for Seniors	20,000			Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected.
Lifespan of Greater Rochester, Inc.:				
Eldersource Information & Assistance	559,994			Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
ECO-Elderly Community Outreach Program				Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.
NY Connects Choices for Long Term Care	869,036			NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.

14.5

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	
Lifespan of Greater Rochester, Inc.:	Mobility Management	74,000		Provide mobility management services in an effort to increase efficiencies among transport providers. These services will help older adults to travel across neighboring regions for health care social events, and routine business.
	Jewish Family Services Information and Assistance	20,000		To provide information and assistance related to in-home contact and support services to Holocaust survivors in Monroe County. This program will target Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging safely in their homes and community.
	United Way of Greater Rochester Age Friendly Program	80,000		To provide services such as assistance in helping the twenty (20) municipalities (nineteen Towns and the City of Rochester) in understanding their municipality's aging population, identifying areas of improvement, and developing a plan to improve the lives of the people living in the age friendly community.
Legal Services for the Elderly Legal Assistance of Western NY, Inc.:	Legal Services for the Elderly	190,841	190,841	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
	Management Services Coordinated Care Services, Inc.:	21,309	21,309	CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc.:	Meals on Wheels Program	169,878	1,698,728	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
	Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc. 01/01/25-06/30/25	160,956	614,115	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Foodlink, Inc.	Catering Services for the Congregate Nutrition Program	383,159		Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
	Goodwill of the Finger Lakes, Inc.			

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services				Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.
Registered Dietitian Services for the Nutrition Program		70000		

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL	
06/01/25-03/31/2026			1,355,393	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice
Baden Street Settlement of Rochester, Inc.:				
MARC Senior Center		52,904		
Charles Settlement House, Inc.:				
Charles Settlement House Senior Center		100,255		
Town of Chili:				
Chili Senior Center		52,139		
The Community Place of Greater Rochester, Inc.:				
Community Place Senior Center		73,310		
Town of Gates:				
Gates Community & Senior Center		48,421		
Town of Greece:				
Greece Community & Senior Center		76,721		
Town of Henrietta:				
Henrietta Senior Center		149,619		
Ibero-American Action League, Inc.:				
Centro de Oro Senior Center		173,159		
Town of Irondequoit:				
Irondequoit Senior Center		94,717		
Lifespan of Greater Rochester, Inc.:				
Lifespan Senior Center Programs Wolk Center		130,140		
Lifespan of Greater Rochester, Inc.:				
Lifespan Senior Center Programs Lily Café		51,098		
Lifetime Assistance, Inc.:				
The Lodge on the Canal		20,000		
Monroe Community Hospital		-		
MCH Cafeteria		-		
Prayer House Church of God by Faith				
Senior Center		42,098		
Southwest Neighborhood Association:				
Southwest Senior Center		62,348		
Town of Ogden:				
Ogden Senior Center		44,279		
Town of Parma:				
Hilton-Parma Senior Center		26,480		
Town of Pittsford:				
Pittsford Senior Center		48,165		
Town of Webster:				
Webster Senior Center		81,115		
Town of Wheatland:				
Wheatland Senior Center		30,525		
TBD Potential New sites				

2025/26 ANTICIPATED CONTRACT SERVICES Fund 9001		TOTALS	
06/15-03/31/2026		VENDOR TOTAL	SERVICE TOTAL
Vendor and Program Services			
Transportation Services			945,609
Lifespan of Greater Rochester, Inc.: Mobility Management			
Medical Motors Service of Rochester and Monroe County, Inc.			
Senior Center Transport			
Medical Transportation			
Senior Center Transport (COLA TBD)		945,609	
Total OFA Contract Budget Proposal		10,611,382	10,611,382
		10,611,382	10,611,382
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue		10,281,249	94.9%
Net County Support Request		329,133	3.1%
Total OFA Contract Budget Proposal		10,611,382	10,611,382
		10,611,382	10,611,382
2025/26 ANTICIPATED CONTRACT SERVICES Fund 9001		Amount	
Contract Management/CCS	550100000	\$ 21,309	
Support Services: County Funding	5501030000	258,928	
Support Services: State/Federal Funding	5501030000	6,286,931	
Nutrition Services: County Funding	5501040000	48,896	
Nutrition Services: State/Federal Funding	5501040000	3,233,317	
Education & Wellness: State Funding	5501050000	762,001	
Education & Wellness: County Funding	5501050000		
OFA Contract Total	Dept. 5500	\$ 10,611,382	
MCH Income			

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 2025: 782
Proposed \$ Amt. 2025 - 26: \$433,450 \$633,150

SECTION I

PROGRAM: In- Home Contact and Support / Unmet Needs

CONTRACTOR: Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Family and Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Provides non-medical home support. Housekeeping, light chore services are provided to frail, isolated seniors

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Increase or maintain ease of mobility outside of the home for functionally impaired elderly.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of Success: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired elders.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Participants	700	782	830	830
% Successful	90%	111.7%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: A self-report survey is administered to all clients who have received services for at least three months. On a five point scale clients rate their ease of mobility after receiving services. In addition, there are questions regarding satisfaction with the program.

BOARD MEMBERS: Iveth Reynolds, Roger Cordero-Mueses, Virgil Joseph, Luke Mazzochetti, Sheila Briody, James Aroune, Meredith Bahr-Andreucci, Rachel Baranello, Elizabeth Ciaccio, Lucia Cokindres-Vasquez, Rev Brian Cool, Mary Dappen, Mary Farnand, Kristy Gonzalez, Louis Howard, David Kelly, Alasdair MacKinnon, John McBride, Laura Purcell, Tesfamichael Yohannes,

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 418
Proposed \$ Amt. 2025: \$140,844 \$190,841

SECTION I

PROGRAM: Legal Services for the Elderly

CONTRACTOR: Legal Assistance of Western New York, Inc., C. Kenneth Perri, Executive Director

PROGRAM DESCRIPTION: To decrease the frequency of low-income seniors living in poverty through legal representation to obtain or maintain entitlement benefits including Public Assistance, Medicaid, Medicare, Supplement Nutrition Assistance Program benefits, pensions, Social Security and Veterans' benefits.

To increase the ability of seniors to protect and manage their assets, including the establishment and enforcement of supplemental needs trusts, simple wills, advance directives, and legal representation and referrals in foreclosures, predatory lending practices, debtor/creditor and other consumer matters.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Low-income seniors will increase their financial resources and/or improve asset management.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Seniors in need of legal information, advice, or representation will receive appropriate and competent legal services, resulting in increased mental and emotional well-being. Seniors with housing, consumer, health, or income maintenance issues receive advice, referrals, litigation, and advocacy services to increase/maintain their mental and emotional health

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24 - 12/31/24	1/1/24 - 12/31/24	1/1/25 - 12/31/25	1/1/26 - 12/31/26
Total # of Participants	400	418	450	450
% Successful	90%	104.5%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Closing codes and client satisfaction questionnaires. LawNY case management system allows for tracking problem type and outcomes over 120 categories for clients and case closing. All increases in income and benefits that are the result of legal advice and representation are recorded. Client outcomes are collected for all clients served in court or administrative representation. The advocate indicates which client goals were met. Client satisfaction questionnaires are sent out at the close of each case and client responses are tabulated.

BOARD MEMBERS: John Beckley, Iskra Bonanno, Mary Brown, Amanda Burns, Aimee Churchi'l Barbara Cole, Mollie Dapolito, Richard Dollinger, Camille Earley, Steven Foss, Kayla Franchina, Deirdre Hay, Elisa Heaton, Steven Nuttall, Emily Pawlowski, Zachary Pike, David Ralph, Metthea Ross, JoAnne Sandler, Keven Saunders, Loranne Schoenfield, Jessica Simon, William Thew, Donald White

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature

14.11

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 550
Proposed \$ Amt. 2025: ~~\$874,288~~ \$985,609

SECTION I

PROGRAM: Transportation Services for Older Adults

CONTRACTOR: Medical Motor Service of Rochester and Monroe County, Inc., Timothy Kohlmeier, Executive Director

PROGRAM DESCRIPTION: Transportation provided on a regular basis for senior center participants, social adult day services clients, and dialysis patients.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: The primary objective is to improve independence and mobility of older persons, enabling them access to health, nutritional, social services and dialysis treatments.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of Success: Individuals receiving services will receive safe, door-to-door transportation services.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24 -12/31/24	1/1/24 -12/31/24	1/1/25 -12/31/25	1/1/26 -12/31/26
Total # of Participants	550	546	600	550
% Successful	90%	99.27%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Performance is measured through monthly service reports, and quarterly measure totals which report the unduplicated number of persons served as well as the number of trips to each Senior Center and dialysis locations. A customer satisfaction survey is administered annually

BOARD MEMBERS: Patricia Woods, Kevin Halpin, Josh Pryor, Christopher Trageser, Kathryn Charboneau, Janice M. Holland, Britt Lui, Michael Moller, Martin Murphy, Maureen Murphy, Mosunmola M. Ojo, James E. Morris

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

14.12

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 778
2025:
Proposed \$ Amt. 2025-26 \$ 1,544,980 \$ 1,698,728

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Michelle Dahlkemper, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/26
Total # of Participants	778	860	750
% Successful	95%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Kate Ackerman, Timothy Ashe, Taletha Best, Adam Cardina, Ann Marie Cook, James Dickson II MD, Jason Feinberg MD, Steve I. Goldstein MD Ex Officio, Barbara Gray, Ann Harrington, Diana Kurty, David Lipari, Dallas Nelson MD, Mark Prunoske, Alan Resnick, Hazel Robertshaw PHD RN, Kathleen Whelehan, Walt Winiarczyk, Jane Shiukitis

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 2,126
Proposed \$ Amt. 2025 - 26: \$476,660 \$559,994

SECTION I

PROGRAM: Eldersource/Elderly Community Outreach (ECO)

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Eldersource provides information, education (including public education), outreach, referral, and case assistance services to seniors, their caregivers and people of all ages that have a disability.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Information, referral, and case assistance are provided to older adults, caregivers and people with a disability in order for individuals to maintain or improve their independence.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Increase the ability of clients to function independently and successfully by providing information, referral, assistance and coordination of services to either the care receiver or caregiver.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	8,826	13,700	10,357	9,411
% Successful	95%	155%	95%	95%

**OUTCOME ASSESSMENT
METHODOLOGY:**

To measure satisfaction, case managers provide each client (Older adult/Caregiver) with the appropriate satisfaction survey during the home visit.

BOARD MEMBERS:

LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

14.14

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 5,784
Proposed \$ Amt. 2025 - 26: \$702,960 \$869,626

SECTION I

PROGRAM: NY Connects Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: NY Connects is an essential component of the State's efforts to rebalance the long term services and supports (LTSS) system so that people can live independently and remain at home and in their communities.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To sustain and enhance a NY Connects program that serves individuals and caregivers in need of long term services and supports through the operation of core functions in a manner that supports their independence and self-determination.

PERFORMANCE MEASURE/INDICATOR: NY Connects will provide objective Information and Assistance about services and supports available to consumers and caregivers to meet their identified needs.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Contacts	15,000	12,478	18,728	15,000
% Successful	95%	83%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: NY Connects program will evaluate the effectiveness of the provision of Information & Assistance through NYSOFA's Customer Satisfaction Survey Tool.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovelro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

14.15

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: \$17
Proposed \$ Amt. 2025 - 26: ~~\$436,860~~ \$157,735

SECTION I

PROGRAM: Caregiver Resource Center

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers will have an opportunity to maintain and increase their mental and physical well-being by accessing caregiver training and support, and community resources.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Provide Caregiver training classes to increase caregivers' ability to plan for the future and to take care of themselves.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	1,210	1,336	1,550	1,210
% Successful	95%	110%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of caregiver skills, as well as services in Monroe County and their confidence in accessing needed services for the care recipient.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To provide support to caregivers and kinship caregivers providing care to family members through information and assistance.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	600	894	800	700
% Successful	90%	149%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of community resources and services in Monroe County and their confidence in accessing needed services for the care recipient.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carman Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0316.pdf	Referral Letter
📎	Resolution	ITEM_15.pdf	Resolution

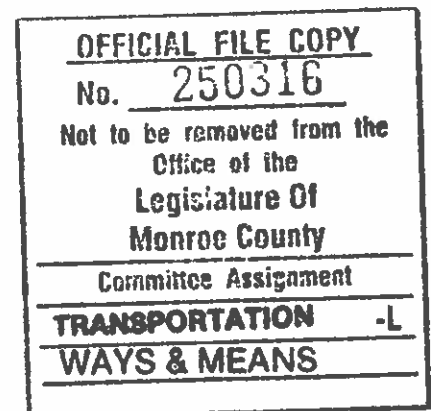


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond Regional Traffic Operations Center

Honorable Legislators:

I recommend that Your Honorable Body accept federal and state aid for the operation and maintenance of the James R. Pond Regional Traffic Operations Center ("Operations Center") and authorize a contract with the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the Operations Center, in the amount of \$1,301,240, for the period of July 1, 2025 through June 30, 2026.

For many years, Monroe County has received federal and state aid to fund the operation of the Operations Center. The Operations Center was recently awarded funding to continue to provide for congestion management at local signalized intersections by a central computer that maintains and improves acceptable levels of service to reduce congestion as well as for eligible Operations Center facility expenses. The Operations Center provides efficient traffic operations and congestion management at local signalized intersections through the Intelligent Transportation System, which is a combination of a centralized traffic signal system and a network of closed-circuit traffic monitoring cameras. This system allows the Operations Center to provide reliable and consistent traffic signal operation, continuously monitor traffic conditions, make real time adjustments to traffic signal operation, and accommodate changes in traffic flow in response to traffic incidents.

The breakdown of the funding is as follows:

Federal Aid	\$1,041,000.00
State Aid	31,240.00
Local Share	229,000.00
Total	\$1,301,240.00

The specific legislative actions required are:

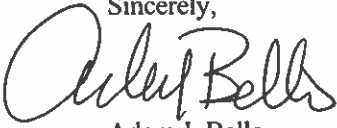
1. Authorize the County Executive, or his designee, to accept federal and state aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,301,240 for the period of July 1, 2025 through June 30, 2026, along with any amendments necessary to complete the project within the annual operating budget appropriations.

2. Incorporate by reference and adopt the attached resolution required by New York State for federal-aid and New York State Marchiselli Program-Aid eligible costs for the James R. Pond Regional Traffic Operations Center.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c) (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. ____ OF 2025

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds, therefore.

WHEREAS, a Project for the James R. Pond Regional Traffic Operations Center, P.I.N. 4TMC.25 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of \$1,301,240.

NOW, THEREFORE, the Legislature of the County of Monroe, duly convened does hereby:

RESOLVE, that the Legislature hereby approves the above-subject project; and it is hereby further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$1,301,240 is hereby appropriated from the Monroe County Operating Budget and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the County of Monroe shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the Monroe County Executive, or designee be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and it is further

RESOLVED, this Resolution shall take effect immediately

By Legislators Burgess and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**ACCEPTING FEDERAL AND STATE AID FOR OPERATION AND MAINTENANCE OF
JAMES R. POND REGIONAL TRAFFIC OPERATIONS CENTER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept federal and state Aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,301,240 for the period July 1, 2025 through June 30, 2026, along with any amendments necessary to complete the project within the annual operating budget appropriations.

Section 2. The attached resolution required by New York State for federal-aid and New York State Marchiselli Program Aid eligible costs for the James R. Pond Regional Traffic Operations Center is hereby incorporated by reference and is adopted.

Section 3. Funding for this contract is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center, and will be requested in future years' budgets.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; October 27, 2025 - CV: 7-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0316

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. ____ OF 2025

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds, therefore.

WHEREAS, a Project for the James R. Pond Regional Traffic Operations Center, P.I.N. 4TMC.25 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of \$1,301,240.

NOW, THEREFORE, the Legislature of the County of Monroe, duly convened does hereby:

RESOLVE, that the Legislature hereby approves the above-subject project; and it is hereby further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$1,301,240 is hereby appropriated from the Monroe County Operating Budget and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the County of Monroe shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the Monroe County Executive, or designee be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and it is further

RESOLVED, this Resolution shall take effect immediately



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0318.pdf	Referral Letter
📎	Resolution	ITEM_16.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250318
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2022 Explosive Detection Canine Team Grant Program (Enhancement)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services, in the amount of \$15,000, for the FY22 Explosive Detection Canine Team Grant Program (Enhancement), for the period of August 1, 2025 through August 31, 2026.

This Federal Fiscal Year 2022 grant provides funds for the law enforcement community to support terrorism prevention and preparedness efforts. The funds will be used for training to enhance the capabilities of the Monroe County Sheriff's Office Explosive Detection Canine Team Program. This is the ninth year the County has received this grant. This year's funding is the same as last year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$15,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services, for the Explosive Detection Canine Team Program (Enhancement), for the period of August 1, 2025 through August 31, 2026.
2. Amend the 2025 operating grant budget of the Office of the Sheriff by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

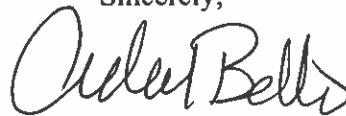
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES FOR FY2022 EXPLOSIVE DETECTION CANINE TEAM
GRANT PROGRAM (ENHANCEMENT)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$15,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services, for the Explosive Detection Canine Team Program (Enhancement), for the period of August 1, 2025 through August 31, 2026.

Section 2. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 27, 2025 - CV: 11-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0318

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

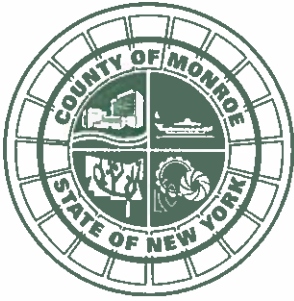
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0319.pdf	Referral Letter
📎	Resolution	ITEM_17.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 250319
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L WAYS & MEANS

October 10, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$22,975 for the Police Traffic Services Program for the period of October 1, 2025 through September 30, 2026.

This grant provides funds to law enforcement agencies to conduct targeted traffic enforcement and participate in the national "Click It or Ticket" seat belt enforcement mobilization. Targeted traffic enforcement is based on local crash data for Monroe County. This grant will pay a portion of the cost incurred by the Sheriff's Office for overtime, training, and travel. This is the thirteenth year the County has received this grant. This year's funding is an increase of \$1,139 from last year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$22,975 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$22,975 into general fund 9300, funds center 3803010000, Police Bureau Administration.

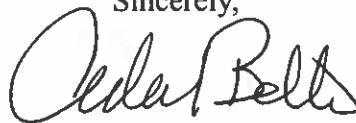
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" and last name "Bello" clearly distinguishable.

Adam J. Bello
Monroe County Executive

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR POLICE TRAFFIC SERVICES PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$22,975 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$22,975 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 27, 2025 - CV: 11-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0319

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	25-0320	R25-0320.pdf	Referral Letter
📎	Resolution	ITEM_18.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	<u>250320</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Collective Bargaining Agreement Between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO

Honorable Legislators:

I recommend that Your Honorable Body approve the Collective Bargaining Agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO for the period of January 1, 2026 through December 31, 2030.

The principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:

2026 – 4.0% schedule increase
2027 – 4.0% schedule increase
2028 – 4.0% schedule increase
2029 – 4.0% schedule increase
2030 – 4.0% schedule increase

2. All bargaining unit members will now be on one salary schedule and pay progression.

3. All bargaining unit members will move to a high deductible health insurance plan, Signature Deductible.

4. Alert 1 emergency calls will now be eligible for Call-In pay.

The estimated costs of this referral are:

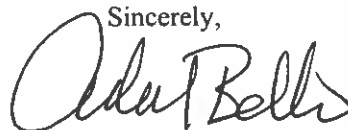
2026 – \$ 65,484
2027 – \$ 60,720
2028 – \$ 63,149
2029 – \$ 65,675
2030 – \$ 68,302

The specific legislative action required is to approve the agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO for the period of January 1, 2026 through December 31, 2030.

This action is a type II Action pursuant to 6 NYCRR § 617.5(C)(28) (“collective bargaining activities”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement will be included in the proposed 2026 operating budget and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

APPROVING COLLECTIVE BARGAINING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND MONORE COUNTY AIRPORT FIREFIGHTERS ASSOCIATION, I.A.F.F. LOCAL 1636, AFL-CIO

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO for the period of January 1, 2026 through December 31, 2030 is hereby approved.

Section 2. Funding for this agreement will be included in the proposed 2026 operating budget and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0320

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▯	Referral	R25-0321_Substitution.pdf	Referral Letter
▯	Resolution	ITEM_19.pdf	Resolution



Office of the County Executive **Substitution**
Monroe County, New York

Adam J. Bello
County Executive

October 23, 2025

OFFICIAL FILE COPY	
No. <u>250321</u>	
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2025 Capital Budget to Increase Funding for the ERP System Replacement Project and Decrease Funding for the ERP/Security Project; Amend Resolution 66 of 2024 to Increase Contracts for Licensing Enterprise Resource Planning and Component System Software and Related Project Management and Implementation Services; Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 capital budget to increase funding for the ERP System Replacement project in the amount of \$400,000, for a total authorization of \$13,000,000, and decrease funding for the ERP/Security project in the amount of \$400,000, for a total authorization of \$4,670,000; amend Resolution 66 of 2024 to increase contracts for Enterprise Resource Planning ("ERP") and component system software and related project management and implementation services, as detailed in the updated Attachment A attached hereto, in the amount of \$1,950,000, from an aggregate amount of \$11,050,000 to an aggregate amount of \$13,000,000; and authorize an interfund transfer.

Your Honorable Body originally established the ERP System Replacement project, capital fund 2078, in 2023 and then adopted Resolution 66 of 2024 to authorize ERP system licensing, project management, and project implementation contracts. Subsequently, Your Honorable Body authorized a \$1,550,000 increase in funding and interfund transfer to the ERP System Replacement project, pursuant to Resolution 394 of 2024, in connection with adopting the 2025 capital budget. The increase in funding for the capital budget, however, neglected to authorize the requisite increase in contracts. We are requesting to correct that omission at this time.

In addition, and in light of a recent and high-profile local ERP system implementation that resulted in significant payroll issues, we are seeking to extend the implementation schedule for our project by three months to allow for additional payroll and benefits testing and any necessary system configuration changes. The cost of this time extension can be accommodated within existing capital project authorizations, but we are seeking to transfer \$400,000 between similar capital funds so that the aggregate cost of the ERP System Replacement project can be accounted for in one discrete capital fund.

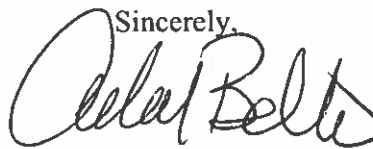
The specific legislative actions required are:

1. Amend the 2025 capital budget to increase funding for the ERP System Replacement project by \$400,000, for a total project authorization of \$13,000,000.
2. Amend the 2025 capital budget to decrease funding for the ERP/Security project in the amount of \$400,000, for a total project authorization of \$4,670,000.
3. Authorize an interfund transfer in the amount of \$400,000 from capital fund 1815, ERP/Security, to capital fund 2078, ERP System Replacement.
4. Amend Resolution 66 of 2024 to increase the contracts for licensing ERP and component system software and related project management and implementation services, as detailed in the updated Attachment A, in the amount of \$1,950,000, from an aggregate amount of \$11,050,000 to an aggregate amount of \$13,000,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2078 once the interfund transfer is approved, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

ATTACHMENT A

Project Management and Implementation Services

(aggregate estimated cost is \$9.9M)

Avero, LLC
512 W. Broadway Avenue
Maryville, TN 37801

Avaap U.S.A. LLC
1400 Goodale Blvd, Suite 100
Columbus, OH 43212

ERP and Component Software Licensing and Implementation Services

(aggregate estimated cost is \$3.1M)

Workday (Workday, Inc.) – ERP system

CityWorks / Timmons Group (Azteca Systems, LLC, a Trimble Company) – work orders

Can-Am Teller (Can/Am Technologies, Inc.) – cashiering

Sherpa Budgeting Solution (Euna Solutions) – budget production

ADP SmartCompliance (ADP, Inc.) – employment tax reporting

Emphasys Sympro Treasury Management (Emphasys Computer Solutions, Inc.) – debt management

By Legislators Maffucci and Yudelson

Intro No. ____

RESOLUTION NO. ____ OF 2025

AMENDING 2025 CAPITAL BUDGET INCREASING FUNDING FOR ERP SYSTEM REPLACEMENT PROJECT AND DECREASING FUNDING FOR ERP/SECURITY PROJECT; AMENDING RESOLUTION 66 OF 2024 AUTHORIZING INCREASE IN CONTRACTS FOR LICENSING ENTERPRISE RESOURCE PLANNING AND COMPONENT SYSTEM SOFTWARE AND RELATED PROJECT MANAGEMENT AND IMPLEMENTATION SERVICES; AND AUTHORIZING INTERFUND TRANSFER

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2025 capital budget in hereby amended to increase funding for the ERP System Replacement project by \$400,000, for a total authorization of \$13,000,000.

Section 2. The 2025 capital budget in hereby amended to decrease funding for the ERP/Security project in the amount of \$400,000, for a total authorization of \$4,670,000.

Section 3. The Monroe County Legislature hereby authorizes an interfund transfer in the amount of \$400,000 from capital fund 1815, ERP/Security, to capital fund 2078, ERP System Replacement to be included with Resolution No. 394 of 2024, which together authorize this project at an estimated maximum cost of \$13,000,000.

Section 4. Section 1 of Resolution 66 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts and any amendments thereto, for licensing ERP and component system software and related project management and implementation services, as detailed in the updated Attachment A, in an aggregate amount not to exceed ~~\$11,050,000~~ \$13,000,000.

Section 5. Funding for this project, consistent with authorized uses will be included in capital fund 2078 once the interfund transfer is approved, and any other capital fund(s) created for the same intended purpose.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0321

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

ATTACHMENT A

Project Management and Implementation Services

(aggregate estimated cost is \$9.9M)

Avero, LLC
512 W. Broadway Avenue
Maryville, TN 37801

Avaap U.S.A. LLC
1400 Goodale Blvd, Suite 100
Columbus, OH 43212

ERP and Component Software Licensing and Implementation Services

(aggregate estimated cost is \$3.1M)

Workday (Workday, Inc.) – ERP system

CityWorks / Timmons Group (Azteca Systems, LLC, a Trimble Company) – work orders

Can-Am Teller (Can/Am Technologies, Inc.) – cashiering

Sherpa Budgeting Solution (Euna Solutions) – budget production

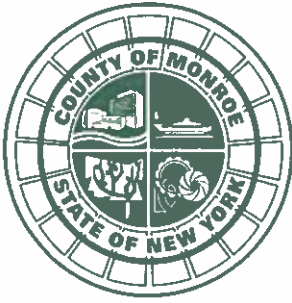
ADP SmartCompliance (ADP, Inc.) – employment tax reporting

Emphasys Sympro Treasury Management (Emphasys Computer Solutions, Inc.) – debt management



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0327.pdf	Referral Letter
📎	Resolution	ITEM_20.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250327
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2026 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2026 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2026 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2026 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

2026 PURE WATERS RATES

DISTRICT	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$151.36	\$18.52 + \$142.50*	\$1.00	\$162.02
Ironrd. Bay South Central (2)	\$132.63	\$25.00 + \$115.92*	\$1.00	\$141.92
Gates-Chili-Ogden (4)	\$287.87	\$59.68 + \$247.26*	\$1.00	\$307.94
Rochester PWD**	\$362.01	\$165.25 + \$209.40**		\$374.65

* Based on average water consumption of 60,000 gallons

** Based on \$129,200 of Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2025	2025 [^]	OPERATION & MAINTENANCE RATES 2025
Northwest Quadrant	\$ 32.76/Unit	\$ 18.520/Unit	\$ 1.9600/1,000G W/C
Irondequoit Bay South Central	\$ 31.43/Unit	\$ 25.000/Unit	\$ 1.9320/1,000G W/C
Gates-Chili-Ogden	\$ 89.47/Unit	\$ 59.682/Unit	\$ 4.1210/1,000G W/C
Rochester PWD	\$ 1.49/AV ^{^^}	\$ 1.279/AV ^{^^}	\$ 3.4900/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

Zones Of Assessments & Service Areas	Special	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$209.88	\$43.122 + \$170.10**	\$1.00	\$214.22
Irondequoit Bay South Central (Local Collection Services)		\$202.23	25.00 +209.40 ***	\$1.00	\$235.40
Rochester PWD (Zone 2)		\$100.00	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.835/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$3.49/1,000G W/C

20.

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2026, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December __, 2025, are hereby confirmed and adopted.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0327

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Resolution	ITEM_21.pdf	Resolution

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2025), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2025), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026," be tabled.

File No. 25-0327

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Resolution	ITEM_22.pdf	Resolution

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December 4, 2025, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

Gates-Chili-Ogden Sewer District	5:31 p.m. ET
Northwest Quadrant Pure Waters District	5:32 p.m. ET
Irondequoit Bay South Central Pure Waters District	5:33 p.m. ET
Rochester Pure Waters District	5:34 p.m. ET

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0327

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0329.pdf	Referral Letter
📎	Resolution	ITEM_23.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250329
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Mortgage Tax Distribution

Honorable Legislators:

I recommend that Your Honorable Body approve the Mortgage Tax Distribution for the period of April 1, 2025 through September 30, 2025.

The Monroe County Clerk's Office has reported that, for the period April 1, 2025 through September 30, 2025, Mortgage Tax collections totaled \$10,936,615.54. Pursuant to Section 261 of the New York State Tax Law, Mortgage Tax collections are to be distributed to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of December.

The specific legislative action required is to approve the attached proposed resolution for the distribution of \$10,936,615.54 in Mortgage Tax collections for the period of April 1, 2025 through September 30, 2025, to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of December.

This mortgage tax distribution has no impact on the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello", is written over a faint, large circular watermark of the Monroe County seal.

Adam J. Bello
Monroe County Executive

Intro. No.
RESOLUTION NO. _____ of 2025

MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report, showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$10,936,615.54 for the period April 1, 2025 through September 30, 2025

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller is to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2025 as follows: one to the City of Rochester, Treasurer, in the amount of \$2,001,756.16 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

Brighton	\$556,453.69
Chili	\$452,749.59
Clarkson	\$67,355.10
*Brockport Village	\$532.06
East Rochester	\$79,738.42
Gates	\$399,085.64
Greece	\$1,327,837.28
Hamlin	\$99,298.47
Henrietta	\$1,061,144.60
Irondequoit	\$895,189.27
Mendon	\$210,495.15
Honeoye Falls Village	\$23,241.10
Ogden	\$289,021.20
Spencerport Village	\$24,683.86
Parma	\$204,739.60
Hilton Village	\$27,001.78
Penfield	\$671,724.46
Perinton	\$764,101.93
Fairport Village	\$39,570.29
Pittsford	\$580,203.72
Pittsford Village	\$16,929.53
Riga	\$74,903.04
Churchville Village	\$16,535.88
Rush	\$73,220.41
Sweden	\$106,285.89
*Brockport Village	\$22,848.00
Webster	\$745,450.99
Webster Village	\$35,498.74
Wheatland	\$58,395.58
Scottsville Village	<u>\$10,624.11</u>
Town and Village Totals	\$8,934,859.38
City of Rochester	<u>\$2,001,756.16</u>
TOTAL	\$10,936,615.54
*Brockport Total:	\$23,380.06

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 25-00-

ADOPTION: DATE: _____

VOTE: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____

VETOED: _____

SIGNATURE: _____

DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

RESOLUTION NO. _____ of 2025

MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report, showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$10,936,615.54 for the period April 1, 2025 through September 30, 2025

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller is to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2025 as follows: one to the City of Rochester, Treasurer, in the amount of \$2,001,756.16 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

Brighton	\$556,453.69
Chili	\$452,749.59
Clarkson	\$67,355.10
*Brockport Village	\$532.06
East Rochester	\$79,738.42
Gates	\$399,085.64
Greece	\$1,327,837.28
Hamlin	\$99,298.47
Henrietta	\$1,061,144.60
Irondequoit	\$895,189.27
Mendon	\$210,495.15
Honeoye Falls Village	\$23,241.10
Ogden	\$289,021.20
Spencerport Village	\$24,683.86
Parma	\$204,739.60
Hilton Village	\$27,001.78
Penfield	\$671,724.46
Perinton	\$764,101.93
Fairport Village	\$39,570.29
Pittsford	\$580,203.72
Pittsford Village	\$16,929.53
Riga	\$74,903.04
Churchville Village	\$16,535.88
Rush	\$73,220.41
Sweden	\$106,285.89
*Brockport Village	\$22,848.00
Webster	\$745,450.99
Webster Village	\$35,498.74
Wheatland	\$58,395.58
Scottsville Village	<u>\$10,624.11</u>
Town and Village Totals	\$8,934,859.38
City of Rochester	<u>\$2,001,756.16</u>
TOTAL	\$10,936,615.54
*Brockport Total:	\$23,380.06

23.2

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 25-0329

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

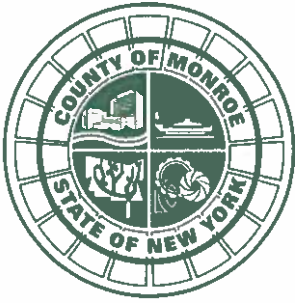
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0330.pdf	Referral Letter
📎	Resolution	ITEM_24.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250330
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2026 Monroe County Operating Budget.

The proposed 2026 County budget comes at a time of significant uncertainty, unlike anything we have faced in County government in recent years. Much of this stems from questions surrounding future federal government support, the rescission of funds previously appropriated by Congress, and the trickle-down effect these cuts will have on County government. While the impacts of the "One Big Beautiful Bill Act" remain unclear, we anticipate that the loss of federal funding and programmatic cuts over the next 12-24 months will severely impact Monroe County's financial future.

Developing the proposed 2026 County budget amid such uncertainty has required a disciplined, cautious approach. With so many unknowns on the horizon, it is critical that every financial decision we make today protects the County taxpayers and the County's stability for tomorrow. Exercising restraint now is essential to safeguarding vital services, preventing future cuts, and avoiding layoffs in the coming years.

Despite these challenges, this budget supports my administration's priorities with investments in public safety and public health, while also maintaining our focus on economic and workforce development and quality of life improvements. The budget is a responsible, common-sense plan that recognizes the economic pressures that confront our community, and complies with the Monroe County Taxpayer Protection Act and the New York State property tax cap.

Overall, the 2026 proposed budget calls for \$1,567,679,468 in spending, an increase of roughly 1.9% over the adopted budget of 2025. That spending growth is concentrated in two areas: employee payroll and benefits, and public assistance benefits and Medicaid. While the number of positions county-wide remains relatively flat in this year's proposed budget, recent collective bargaining agreement settlements and yearly step increases have raised all salary lines by \$20.6 million. Increased spending for Public Assistance benefits and Medicaid accounts for an additional \$20.1 million in operating costs.

Offsetting these increases, spending on contractual services and supplies is decreasing by a combined \$20.2 million in 2026. The decrease in contractual services is primarily due to the one-time inclusion of \$25 million of Anti-Poverty grant funding Monroe County received from New York State in 2025. While more than \$24 million of that grant funding is still to be invested in 2026, it is not reflected in the 2026 proposed budget as it was allocated in 2025.

The proposed 2026 budget reduces the County property tax rate to historic low of \$5.67 per \$1,000 of taxable value – a decrease of thirty-six cents from the current year. This is the sixth tax rate reduction under my administration, resulting in the lowest property tax rate in this County's recorded history. Inclusive of this proposal, my administration's budgets have cut the tax rate a cumulative \$3.12 per \$1,000 of taxable value in six years.

We continue to build on the sound financial practices that have resulted in six credit rating upgrades since 2021, with Fitch Ratings affirming our bond rating at AA during our most recent review. Our outstanding credit rating can be attributed to the County's solid financial performance, conservative budgeting, and strong fiscal controls.

The 2026 proposed County budget makes new and critical investments in vital County services and programs, while remaining mindful of the possible impacts of potential federal funding cuts. First and foremost, we are improving our public safety and emergency response operations by investing in a new mass public emergency alerting system, MonroeAlert. This platform will distribute emergency messaging to the public via text message, phone calls, emails, and more, to alert residents of incidents that are immediately impactful to life and health.

Further strengthening our emergency response efforts, the Monroe County Department of Public Safety will develop and implement a new EMS dashboard, which will focus on building a patient-centric EMS system to allow the 17 EMS agencies in Monroe County to essentially operate like a single EMS system. Among other things, the EMS dashboard will alert 911 dispatchers to potential coverage gaps in the system, allowing redistribution of resources. The real-time data analytics that will come from the EMS dashboard will allow agencies to merge their data into in single platform, improving efficiencies and identifying potential weaknesses.

Beginning in 2026, the Office of Probation and Community Corrections will equip officers with body-worn cameras—a major step forward in transparency and accountability. This technology will help strengthen trust between officers and the individuals they supervise, while also providing valuable evidence and training resources to enhance officer safety and professionalism.

We continue to make significant investments in public health and wellness, with a focus on responding to the opioid crisis and improving health outcomes for people struggling with substance use disorders. This budget further supports efforts to combat the opioid crisis by funding the IMPACT team, the 24/7 Opioid Crisis hotline, and additional Naloxone distribution boxes

throughout the community to help prevent overdose deaths. It also invests opioid settlement funds into the second year of our “Call to Action” public education campaign, which is designed to reduce addiction misinformation, prevent accidental overdoses, and continue to improve awareness of Naloxone availability. Additionally, the Office of Mental Health will pilot a Peer Support Services Transportation program, which will support people in crisis who need transportation to local diversion services rather than going to the emergency room.

As previously mentioned, the Monroe County Department of Human Services received significant grant funding from New York State in 2025 – including \$25 million for the anti-poverty grant “Project Prosper” and \$3 million for the Monroe Ladder Demonstration project. Although these funds are not reflected in the 2026 proposed budget, most of these dollars remain available and will be invested next year to continue and complete this important work.

Lastly, the need for reliable childcare for families continues to grow throughout Monroe County. This budget will increase daycare funding by \$11.2 million to account for a projected increase in enrollment, ensuring more families have access to childcare services they count on every day.

The fiscal uncertainty facing Monroe County is real, and the decisions made at the federal level in the months ahead will undoubtedly shape our financial future. This proposed budget reflects the discipline and foresight needed to navigate that uncertainty. By carefully balancing investment with restraint, we are positioning Monroe County to weather potential challenges without sacrificing the services and programs our residents depend on every day.

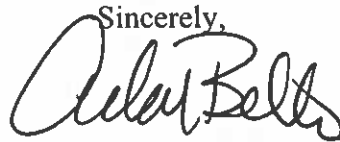
This budget is more than a financial plan—it is a roadmap for responsible governance during unpredictable times. It protects taxpayers, preserves core services, and continues to strengthen the foundation of our community. With your approval, we can ensure that Monroe County remains strong, stable, and ready to meet whatever challenges lie ahead—together.

The specific legislative actions required are:

1. Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2026 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County at least five (5) days before the date of said hearing and to cause a summary of said budget, as attached hereto, to be published with said notice.

2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2026 Budget after said public hearing having been held.
3. Establish the 2026 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2026 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

2026 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET			
	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 11,533,836	\$ 12,324,968	\$ (791,132)
COUNTY LEGISLATURE	3,494,334	0	3,494,334
DISTRICT ATTORNEY	26,332,184	6,028,860	20,303,324
SHERIFF	213,456,888	27,575,521	185,881,367
COUNTY EXECUTIVE	1,312,862,226	1,064,578,350	248,283,876
TOTAL	\$ 1,567,679,468	\$ 1,110,507,699	\$ 457,171,769
TOTAL REAL PROPERTY TAX LEVY			\$ 457,171,769

2026 BUDGET SUMMARY BY DEPARTMENT

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 29,245,103	\$ 29,245,103	\$ 0
BOARD OF ELECTIONS	16,391,177	16,391,177	0
COMMUNICATIONS	1,470,540	10,500	1,460,040
COUNTY CLERK	11,533,836	12,324,968	(791,132)
COUNTY EXECUTIVE	1,271,044	32,918	1,238,126
COUNTY LEGISLATURE	3,494,334	0	3,494,334
CULTURAL & EDUCATIONAL SERVICES	55,337,241	43,705,286	11,631,955
DISTRICT ATTORNEY	26,332,184	6,028,860	20,303,324
DIVERSITY, EQUITY & INCLUSION	1,315,247	0	1,315,247
ENVIRONMENTAL SERVICES	108,343,335	105,889,944	2,453,391
FINANCE	8,967,658	5,083,522	3,884,136
FINANCE - UNALLOCATED	22,249,397	296,493,091	(274,243,694)
HUMAN RESOURCES	3,644,011	282,838	3,361,173
HUMAN SERVICES	669,349,412	372,568,937	296,780,475
INFORMATION SERVICES	110,000	110,000	0
LAW	3,913,070	123,137	3,789,933
MONROE COMMUNITY HOSPITAL	103,729,333	88,538,216	15,191,117
OFFICE OF PUBLIC INTEGRITY	982,832	0	982,832
PARKS	26,971,375	10,480,695	16,490,680
PLANNING AND DEVELOPMENT	2,972,208	1,485,702	1,486,506
PUBLIC DEFENDER	10,311,496	312,086	9,999,410
PUBLIC HEALTH	103,456,734	49,573,028	53,883,706
PUBLIC SAFETY	92,725,288	23,854,698	68,870,590
SHERIFF	213,456,888	27,575,521	185,881,367
TRANSPORTATION	48,143,343	20,061,044	28,082,299
VETERANS SERVICE AGENCY	1,962,382	336,428	1,625,954
TOTAL	\$ 1,567,679,468	\$ 1,110,507,699	\$ 457,171,769
TOTAL REAL PROPERTY TAX LEVY			\$ 457,171,769

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Actual For 2024	Total Amended Budget 2025	Total Department Request 2026	Operating Budget 2026
AVIATION	\$ 27,198,200	\$ 27,833,786	\$ 29,245,103	\$ 29,245,103
BOARD OF ELECTIONS	10,968,333	16,000,388	16,391,177	16,391,177
COMMUNICATIONS	711,136	1,398,498	1,470,540	1,470,540
COUNTY CLERK	10,313,979	10,784,828	11,533,836	11,533,836
COUNTY EXECUTIVE	971,064	1,199,038	1,271,044	1,271,044
COUNTY LEGISLATURE	2,883,753	3,437,821	3,494,334	3,494,334
CULTURAL & EDUCATIONAL SERVICES	53,662,872	55,160,710	55,337,241	55,337,241
DISTRICT ATTORNEY	22,125,886	27,831,768	26,332,184	26,332,184
DIVERSITY, EQUITY & INCLUSION	1,152,251	1,355,181	1,315,247	1,315,247
ENVIRONMENTAL SERVICES	103,192,331	107,407,887	108,343,335	108,343,335
FINANCE	26,496,222	9,687,346	8,967,658	8,967,658
FINANCE - UNALLOCATED	49,300,562	23,942,991	22,249,397	22,249,397
HUMAN RESOURCES	3,381,317	3,557,435	3,644,011	3,644,011
HUMAN SERVICES	602,298,166	670,913,842	669,349,412	669,349,412
INFORMATION SERVICES	3,150,097	75,530	110,000	110,000
LAW	3,291,062	3,942,288	3,913,070	3,913,070
MONROE COMMUNITY HOSPITAL	93,623,795	97,508,175	103,729,333	103,729,333
OFFICE OF PUBLIC INTEGRITY	866,361	893,358	982,832	982,832
PARKS	27,041,113	27,979,937	26,971,375	26,971,375
PLANNING AND DEVELOPMENT	3,783,108	4,219,881	2,972,208	2,972,208
PUBLIC DEFENDER	18,689,299	15,819,936	10,311,496	10,311,496
PUBLIC HEALTH	98,430,319	112,009,442	103,456,734	103,456,734
PUBLIC SAFETY	96,620,148	96,369,151	92,725,288	92,725,288
SHERIFF	197,498,961	202,181,049	213,456,888	213,456,888
TRANSPORTATION	69,264,527	50,481,900	48,143,343	48,143,343
VETERANS SERVICE AGENCY	1,505,763	1,915,696	1,962,382	1,962,382
TOTAL	\$ 1,528,420,625	\$ 1,573,907,862	\$ 1,567,679,468	\$ 1,567,679,468

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2024	Total Amended Budget 2025	Total Department Request 2026	Operating Budget 2026
AVIATION	\$ 23,946,677	\$ 27,833,786	\$ 29,245,103	\$ 29,245,103
BOARD OF ELECTIONS	12,644,184	16,000,388	16,391,177	16,391,177
COMMUNICATIONS	21,714	11,000	10,500	10,500
COUNTY CLERK	12,240,290	11,600,000	12,324,968	12,324,968
COUNTY EXECUTIVE	36,259	36,005	32,918	32,918
COUNTY LEGISLATURE	0	0	0	0
CULTURAL & EDUCATIONAL SERVICES	41,515,829	43,489,471	43,705,286	43,705,286
DISTRICT ATTORNEY	6,062,948	7,344,554	6,028,860	6,028,860
DIVERSITY, EQUITY & INCLUSION	58,201	0	0	0
ENVIRONMENTAL SERVICES	105,115,013	103,714,242	105,889,944	105,889,944
FINANCE	22,794,759	3,916,977	5,083,522	5,083,522
FINANCE - UNALLOCATED	296,985,865	290,677,396	296,493,091	296,493,091
HUMAN RESOURCES	121,480	143,088	282,838	282,838
HUMAN SERVICES	317,508,600	381,144,892	372,568,937	372,568,937
INFORMATION SERVICES	15,435,009	75,530	110,000	110,000
LAW	123,267	121,943	123,137	123,137
MONROE COMMUNITY HOSPITAL	78,347,198	82,302,661	88,538,216	88,538,216
OFFICE OF PUBLIC INTEGRITY	0	0	0	0
PARKS	8,110,549	9,585,996	10,480,695	10,480,695
PLANNING AND DEVELOPMENT	1,312,399	2,520,251	1,485,702	1,485,702
PUBLIC DEFENDER	11,631,565	5,768,276	312,086	312,086
PUBLIC HEALTH	57,892,446	56,712,409	49,573,028	49,573,028
PUBLIC SAFETY	32,117,725	26,944,425	23,854,698	23,854,698
SHERIFF	23,260,117	31,634,484	27,575,521	27,575,521
TRANSPORTATION	19,206,239	22,164,891	20,061,044	20,061,044
VETERANS SERVICE AGENCY	357,673	336,428	336,428	336,428
TOTAL	\$ 1,086,846,006	\$ 1,124,079,093	\$ 1,110,507,699	\$ 1,110,507,699

FUND SUMMARY AND TAX LEVY COMPUTATION

2026 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfers From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

Operating Budget	Col. A Appropriations	+ Col. B Transfers to Other Funds	- Col. C Transfers From Other Funds	- Col. D Other Revenues	- Col. E Revenues, Unit Charges	= Col. F Real Estate Levy
General Fund	\$1,233,525,140	\$60,544,613		\$836,897,984		\$457,171,769
Road Fund	\$33,413,140		\$14,570,741	\$18,842,399		
Library Fund	\$12,602,908		\$7,780,000	\$4,822,908		
Pure Waters Fund	\$90,410,537			\$17,838,081	\$72,572,456	
Solid Waste Fund	\$12,874,581		\$1,000,000	\$11,874,581		
Airport Fund	\$29,245,103			\$29,245,103		
Hospital Fund	\$103,729,333		\$15,191,117	\$88,538,216		
Internal Service Fund	\$14,092,826		\$125,000	\$13,967,826		
Debt Service Fund	\$37,785,900		\$21,877,755	\$15,908,145		
Total Operating Budget	\$1,567,679,468	\$60,544,613	\$60,544,613	\$1,037,935,243	\$72,572,456	\$457,171,769

Estimated Full Valuation **\$80,673,149,648**
Estimated Tax Rate per \$1,000 Full Value **\$5.67**

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2025, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2026, beginning January 1, 2026, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 25-0____, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2026 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2026 Monroe County Budget, and as follows:

Authorized Positions by Department
Job Titles Listed Alphabetically
Job Titles by Salary Group
Salary Schedules

- Elected Officials
- Flat and Hourly Rates
- Management/Professional Personnel
- Sheriff's Executive Staff
- Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters
 - Teamsters
 - Law Enforcement Association
 - Police Benevolent Association
 - Sheriff's Command Staff

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 25-0330

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

24.2

2026 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET			
	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 11,533,836	\$ 12,324,968	\$ (791,132)
COUNTY LEGISLATURE	3,494,334	0	3,494,334
DISTRICT ATTORNEY	26,332,184	6,028,860	20,303,324
SHERIFF	213,456,888	27,575,521	185,881,367
COUNTY EXECUTIVE	1,312,862,226	1,064,578,350	248,283,876
TOTAL	\$ 1,567,679,468	\$ 1,110,507,699	\$ 457,171,769
TOTAL REAL PROPERTY TAX LEVY			\$ 457,171,769

24.3

2026 BUDGET SUMMARY BY DEPARTMENT

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 29,245,103	\$ 29,245,103	\$ 0
BOARD OF ELECTIONS	16,391,177	16,391,177	0
COMMUNICATIONS	1,470,540	10,500	1,460,040
COUNTY CLERK	11,533,836	12,324,968	(791,132)
COUNTY EXECUTIVE	1,271,044	32,918	1,238,126
COUNTY LEGISLATURE	3,494,334	0	3,494,334
CULTURAL & EDUCATIONAL SERVICES	55,337,241	43,705,286	11,631,955
DISTRICT ATTORNEY	26,332,184	6,028,860	20,303,324
DIVERSITY, EQUITY & INCLUSION	1,315,247	0	1,315,247
ENVIRONMENTAL SERVICES	108,343,335	105,889,944	2,453,391
FINANCE	8,967,658	5,083,522	3,884,136
FINANCE - UNALLOCATED	22,249,397	296,493,091	(274,243,694)
HUMAN RESOURCES	3,644,011	282,838	3,361,173
HUMAN SERVICES	669,349,412	372,568,937	296,780,475
INFORMATION SERVICES	110,000	110,000	0
LAW	3,913,070	123,137	3,789,933
MONROE COMMUNITY HOSPITAL	103,729,333	88,538,216	15,191,117
OFFICE OF PUBLIC INTEGRITY	982,832	0	982,832
PARKS	26,971,375	10,480,695	16,490,680
PLANNING AND DEVELOPMENT	2,972,208	1,485,702	1,486,506
PUBLIC DEFENDER	10,311,496	312,086	9,999,410
PUBLIC HEALTH	103,456,734	49,573,028	53,883,706
PUBLIC SAFETY	92,725,288	23,854,698	68,870,590
SHERIFF	213,456,888	27,575,521	185,881,367
TRANSPORTATION	48,143,343	20,061,044	28,082,299
VETERANS SERVICE AGENCY	1,962,382	336,428	1,625,954
TOTAL	\$ 1,567,679,468	\$ 1,110,507,699	\$ 457,171,769
TOTAL REAL PROPERTY TAX LEVY			\$ 457,171,769

24.4

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Actual For 2024	Total Amended Budget 2025	Total Department Request 2026	Operating Budget 2026
AVIATION	\$ 27,198,200	\$ 27,833,786	\$ 29,245,103	\$ 29,245,103
BOARD OF ELECTIONS	10,968,333	16,000,388	16,391,177	16,391,177
COMMUNICATIONS	711,136	1,398,498	1,470,540	1,470,540
COUNTY CLERK	10,313,979	10,784,828	11,533,836	11,533,836
COUNTY EXECUTIVE	971,064	1,199,038	1,271,044	1,271,044
COUNTY LEGISLATURE	2,883,753	3,437,821	3,494,334	3,494,334
CULTURAL & EDUCATIONAL SERVICES	53,662,872	55,160,710	55,337,241	55,337,241
DISTRICT ATTORNEY	22,125,886	27,831,768	26,332,184	26,332,184
DIVERSITY, EQUITY & INCLUSION	1,152,251	1,355,181	1,315,247	1,315,247
ENVIRONMENTAL SERVICES	103,192,331	107,407,887	108,343,335	108,343,335
FINANCE	26,496,222	9,687,346	8,967,658	8,967,658
FINANCE - UNALLOCATED	49,300,562	23,942,991	22,249,397	22,249,397
HUMAN RESOURCES	3,381,317	3,557,435	3,644,011	3,644,011
HUMAN SERVICES	602,298,166	670,913,842	669,349,412	669,349,412
INFORMATION SERVICES	3,150,097	75,530	110,000	110,000
LAW	3,291,062	3,942,288	3,913,070	3,913,070
MONROE COMMUNITY HOSPITAL	93,623,795	97,508,175	103,729,333	103,729,333
OFFICE OF PUBLIC INTEGRITY	866,361	893,358	982,832	982,832
PARKS	27,041,113	27,979,937	26,971,375	26,971,375
PLANNING AND DEVELOPMENT	3,783,108	4,219,881	2,972,208	2,972,208
PUBLIC DEFENDER	18,689,299	15,819,936	10,311,496	10,311,496
PUBLIC HEALTH	98,430,319	112,009,442	103,456,734	103,456,734
PUBLIC SAFETY	96,620,148	96,369,151	92,725,288	92,725,288
SHERIFF	197,498,961	202,181,049	213,456,888	213,456,888
TRANSPORTATION	69,264,527	50,481,900	48,143,343	48,143,343
VETERANS SERVICE AGENCY	1,505,763	1,915,696	1,962,382	1,962,382
TOTAL	\$ 1,528,420,625	\$ 1,573,907,862	\$ 1,567,679,468	\$ 1,567,679,468

24.5

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2024	Total Amended Budget 2025	Total Department Request 2026	Operating Budget 2026
AVIATION	\$ 23,946,677	\$ 27,833,786	\$ 29,245,103	\$ 29,245,103
BOARD OF ELECTIONS	12,644,184	16,000,388	16,391,177	16,391,177
COMMUNICATIONS	21,714	11,000	10,500	10,500
COUNTY CLERK	12,240,290	11,600,000	12,324,968	12,324,968
COUNTY EXECUTIVE	36,259	36,005	32,918	32,918
COUNTY LEGISLATURE	0	0	0	0
CULTURAL & EDUCATIONAL SERVICES	41,515,829	43,489,471	43,705,286	43,705,286
DISTRICT ATTORNEY	6,062,948	7,344,554	6,028,860	6,028,860
DIVERSITY, EQUITY & INCLUSION	58,201	0	0	0
ENVIRONMENTAL SERVICES	105,115,013	103,714,242	105,889,944	105,889,944
FINANCE	22,794,759	3,916,977	5,083,522	5,083,522
FINANCE - UNALLOCATED	296,985,865	290,677,396	296,493,091	296,493,091
HUMAN RESOURCES	121,480	143,088	282,838	282,838
HUMAN SERVICES	317,508,600	381,144,892	372,568,937	372,568,937
INFORMATION SERVICES	15,435,009	75,530	110,000	110,000
LAW	123,267	121,943	123,137	123,137
MONROE COMMUNITY HOSPITAL	78,347,198	82,302,661	88,538,216	88,538,216
OFFICE OF PUBLIC INTEGRITY	0	0	0	0
PARKS	8,110,549	9,585,996	10,480,695	10,480,695
PLANNING AND DEVELOPMENT	1,312,399	2,520,251	1,485,702	1,485,702
PUBLIC DEFENDER	11,631,565	5,768,276	312,086	312,086
PUBLIC HEALTH	57,892,446	56,712,409	49,573,028	49,573,028
PUBLIC SAFETY	32,117,725	26,944,425	23,854,698	23,854,698
SHERIFF	23,260,117	31,634,484	27,575,521	27,575,521
TRANSPORTATION	19,206,239	22,164,891	20,061,044	20,061,044
VETERANS SERVICE AGENCY	357,673	336,428	336,428	336,428
TOTAL	\$ 1,086,846,006	\$ 1,124,079,093	\$ 1,110,507,699	\$ 1,110,507,699

FUND SUMMARY AND TAX LEVY COMPUTATION 2026 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfers From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

Operating Budget	Col. A Appropriations	+ Col. B Transfers to Other Funds	- Col. C Transfers From Other Funds	- Col. D Other Revenues	- Col. E Revenues, Unit Charges	= Col. F Real Estate Levy
General Fund	\$1,233,525,140	\$60,544,613		\$836,897,984		\$457,171,769
Road Fund	\$33,413,140		\$14,570,741	\$18,842,399		
Library Fund	\$12,602,908		\$7,780,000	\$4,822,908		
Pure Waters Fund	\$90,410,537			\$17,838,081	\$72,572,456	
Solid Waste Fund	\$12,874,581		\$1,000,000	\$11,874,581		
Airport Fund	\$29,245,103			\$29,245,103		
Hospital Fund	\$103,729,333		\$15,191,117	\$88,538,216		
Internal Service Fund	\$14,092,826		\$125,000	\$13,967,826		
Debt Service Fund	\$37,785,900		\$21,877,755	\$15,908,145		
Total Operating Budget	\$1,567,679,468	\$60,544,613	\$60,544,613	\$1,037,935,243	\$72,572,456	\$457,171,769

Estimated Full Valuation **\$80,673,149,648**
 Estimated Tax Rate per \$1,000 Full Value **\$5.67**

24.6



ATTACHMENTS:

	Description	File Name	Type
	Resolution	ITEM_25.pdf	Resolution

25.

By Legislators Maffucci and Yudelson

Intro. No. _____

MOTION NO. _____ OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. _____ OF 2025), ENTITLED "ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE TABLED

BE IT MOVED, that Resolution (Intro. No. _____ of 2025), entitled "ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be tabled.

Matter of Urgency
File No. 25-0330

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Resolution	ITEM_26.pdf	Resolution

26.

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

FIXING PUBLIC HEARING ON COUNTY EXECUTIVE'S PROPOSED 2026 MONROE COUNTY BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Pursuant to Section C4-3 of the Monroe County Charter and Section A6-12 of the Monroe County Administrative Code, there will be a public hearing before the Ways and Means Committee of the Monroe County Legislature at 5:35 p.m., Eastern Standard Time, on the 4th day of December, 2025, in the Legislative Chambers in the County Office Building, Rochester, New York, on the County Executive's Proposed 2026 Monroe County Budget.

Section 2. The Clerk of the Legislature is directed to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing. The notice shall state the time, place and purpose of the hearing and shall include the salaries of the County Legislature. In addition, the Clerk of the Legislature is directed to cause a summary of said budget, as submitted by the County Executive to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing.

Section 3. The salaries to be paid during the fiscal year 2026 to County Legislators, together with the salaries to be paid to the President, Vice-President, Majority and Minority Leaders, Assistant Majority and Minority Leaders, Chairperson of the Ways and Means Committee, Standing Committee Chairpersons, Standing Committee Vice Chairperson, Legislature Clerk, County Executive, Sheriff and County Clerk shall be as follows:

Legislators	\$28,500
President	\$73,500
Vice-President	\$32,250
Majority, Minority, and Independent Leaders	\$36,000
Assistant Majority, Minority, and Independent Leaders	\$31,000
Chairperson of Ways and Means Committee (stipend)	\$3,750
Standing Committee Chairpersons (stipend)	\$2,125
Standing Committee Vice Chairperson (stipend)	\$500
Legislature Clerk	\$50,277 - \$106,142
County Executive	\$180,000
Sheriff	\$175,000
County Clerk	\$115,000

The above salary schedule shall be duly published in the Notice of Hearing referred to in Section 2 above.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0330

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
📎	Referral	R25-0379.pdf	Referral Letter
📎	Resolution	ITEM_27.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 12, 2025

OFFICIAL FILE COPY	
No.	250379
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Agreements with New York State Energy Research and Development Authority for the Payment of Recurring Obligation Amounts Ordered By New York State Public Service Commission

Honorable Legislators:

I recommend that Your Honorable Body authorize agreements with the New York State Energy Research and Development Authority ("NYSERDA") for the payment of recurring obligation amounts ordered by the New York State Public Service Commission ("PSC") in connection with Bulk Energy Storage, Compensation for Hydroelectric Baseline Generating Facilities, and the Purchase of Tier 4 Renewable Energy Certificates.

Since 2001, Monroe County has been authorized by the PSC to operate as a municipal Direct Customer of the New York State Independent System Operators, Inc., which allows the County to procure natural gas and electricity for itself and members of a municipal energy aggregation group that currently includes sixteen (16) towns and villages, two (2) school districts, two (2) fire districts, the Monroe County Water Authority and the Rochester Genesee Regional Transit Authority. The energy aggregation group currently has approximately 1,700 accounts, of which over 700 belong to the County.

The PSC issued three orders directing NYSERDA to implement New York State initiatives in connection with Bulk Energy Storage, Compensation for Hydroelectric Baseline Generating Facilities, and the Purchase of Tier 4 Renewable Energy Certificates, and NYSERDA issued three implementation plans in 2025. Each plan involves the imposition of a recurring obligation amount on Load Serving Entities ("LSEs"), which is defined as any entity that sells retail commodity electrical supply to an end-use customer in New York State.

The Bulk Energy Storage program seeks to expand bulk energy storage capabilities in New York State utilizing an incentive mechanism. The incentive mechanism will be funded by LSEs, and calculated in proportion to each LSE's share of statewide load.

The Compensation for Hydroelectric Baseline Generating Facilities initiative seeks to adopt a new compensation mechanism for hydroelectric renewable facilities, and the cost of the compensation mechanism will be funded by LSEs in proportion to each LSE's share of statewide load.

The Purchase of Tier 4 Renewable Energy Certificates involves a modification of PSC's Clean Energy Standard whereby LSEs are obligated to purchase qualifying Tier 4 Renewable Energy Certificates in proportion to each LSE's share of statewide load.

NYSERDA requires LSEs, such as Monroe County, to execute an agreement in connection with each of the initiatives above, whereby the LSE will be charged an obligation amount on a monthly basis, and will be liable for the difference between the LSE's aggregate monthly payments and an annual amount calculated at the conclusion of each compliance year.

The specific legislative action required is to authorize the County Executive, or his designee, to execute agreements, and any amendments thereto, with the New York State Energy Research and Development Authority for the payment of recurring obligation amounts ordered by the New York State Public Service Commission in connection with Bulk Energy Storage, Compensation for Hydroelectric Baseline Generating Facilities, and the Purchase of Tier 4 Renewable Energy Certificates.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including programs or major reordering of priorities that may affect the environment;") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the proposed 2026 operating budget of various County Departments, and will be requested in future years' budgets. The cost of these services is shared proportionately with the members of the energy aggregation group. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2025

AUTHORIZING AGREEMENTS WITH NEW YORK STATE ENERGY RESEARCH AND DEVELOPMENT AUTHORITY FOR THE PAYMENT OF RECURRING OBLIGATION AMOUNTS ORDERED BY NEW YORK STATE PUBLIC SERVICE COMMISSION

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute agreements, and any amendments thereto, with the New York State Energy Research and Development Authority for the payment of recurring obligation amounts ordered by the New York State Public Service Commission in connection with Bulk Energy Storage, Compensation for Hydroelectric Baseline Generating Facilities, and the Purchase of Tier 4 Renewable Energy Certificates.

Section 2. Funding for these agreements is included in the proposed 2026 operating budget of various County Departments, and will be requested in future years' budgets. The cost of these services is shared proportionately with the members of the energy aggregation group. No additional net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-_____

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. _____ OF 2025

AUTHORIZING AGREEMENTS WITH NEW YORK STATE ENERGY RESEARCH AND DEVELOPMENT AUTHORITY FOR THE PAYMENT OF RECURRING OBLIGATION AMOUNTS ORDERED BY NEW YORK STATE PUBLIC SERVICE COMMISSION

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute agreements, and any amendments thereto, with the New York State Energy Research and Development Authority for the payment of recurring obligation amounts ordered by the New York State Public Service Commission in connection with Bulk Energy Storage, Compensation for Hydroelectric Baseline Generating Facilities, and the Purchase of Tier 4 Renewable Energy Certificates.

Section 2. Funding for these agreements is included in the proposed 2026 operating budget of various County Departments, and will be requested in future years' budgets. The cost of these services is shared proportionately with the members of the energy aggregation group. No additional net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0379

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▯	Resolution	ITEM_28.pdf	Resolution
▯	Referral	R25-0381.pdf	Referral Letter

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**CONFIRMING APPOINTMENT TO THE COUNTY OF MONROE INDUSTRIAL
DEVELOPMENT AGENCY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Sections 856 and 916 of the General Municipal Law of New York State, the following appointment is confirmed:

County of Monroe Industrial Development Agency

- Miguel Velázquez of 53 Wren Field Lane, Pittsford, New York 14534, for a term to begin immediately, and who shall serve at the pleasure of the Legislature.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 25-0381

ADOPTION: Date: _____

Vote: _____

Miguel A. Velázquez

53 Wren Field Lane
Pittsford, NY 14534
585.967.2123
mvelazquez@myrta.com

Highly motivated, task-oriented and talented professional. Proven track record of achieving results through creative initiatives, technical knowledge and leadership skills. Motivated to using best practices and business process methodologies resulting in improvements and efficiencies for an organization. Proven ability to drive successful implementations of corporate initiatives in different areas and functions.

QUALIFICATION HIGHLIGHTS

- Team Leadership
- Project Management
- Strategic Planning
- Workflows and Process
- Facility and Capital Strategy
- Process Improvement Methodology
- Policy Development
- Incentive Development and Implementation
- Financial Planning

CAREER SUMMARY AND HIGHLIGHTS

Executive

- Chief Executive Officer of a one thousand employee organization responsible for drafting the strategic direction by formulating the mission, vision, strategic pillars and tactics to move the organization towards a common goal that provides excellence in customer service and financial sustainability.
- Member of executive teams responsible for the long-term growth, operational efficiencies and service improvements of the organizations.
- Responsible for the measurement and tracking of operational performance metrics.
- Tasked with delivering presentations and presenting business cases before the Board of Commissioners, community stakeholders and government officials.
- Responsible for the creation, staffing and oversight of multiple business units.
- Involved in key community-based organization's Boards and committees in order to advance community efforts and represent the interests of the organization.

RELEVANT WORK HISTORY

Rochester Genesee Regional Transit Authority (RGRTA) is a public benefit corporation which provides public transportation to over 11 million customers per year in the Counties of Monroe, Genesee, Livingston, Orleans, Wayne, Wyoming and Seneca.

2023-Present **Chief Executive Officer** | RGRTA, Rochester, NY

- Successfully managed a large, complex, and diverse organization that operates to provide service to its customers.
- Directed and coordinated Authority wide activities in the areas of operations, maintenance and personnel.
- Launched innovative transportation solutions.
- Navigated through service adjustments impacting customers and communities by delivering data based informed decisions with clarity.
- Developed and maintained effective relationships and facilitated open communication channels with all business related segments including: the general public, businesses, government officials, and community organizations.
- Interacted regularly with employees, customers, the public, elected officials and other stakeholders to educate and promote Authority related services.
- Supported a positive culture and strong public image promoting the agency and its services.
- Developed and maintained a working relationship and 2-way communication with Board members.

2014-2022 **Chief Operating Officer** | RGRTA, Rochester, NY

- Responsible for overseeing key areas of the organization: Information Technology, Service Planning, Scheduling, Fleet Maintenance, Fixed Route Service Delivery, Paratransit Services and regional operations.
- Review the performance of 8 vice-presidents, directors and managers, and oversee their professional development.
- Ultimately responsible for over 50 employees across 8 different subsidiary companies.
- Responsible for the strategic planning and budgeting of all aspects of operations and service delivery, which amounts to a budget of nearly \$70M dollars.
- Developed long term capital planning and investments in facilities, technologies and vehicles.
- Worked with community stakeholders to develop a long range service plan.
- Determined the appropriate performance metrics, goals and the necessary related analysis to ensure continuous improvement.
- Oversaw a 10-year technology roadmap that aligns with the organization's mission, mission and associated initiatives.
- Involved in collective bargaining contract negotiations and drive to agreements that are fiscally responsible.
- Ensured practices and initiatives that provide for a high level of employee engagement.
- Planned and implemented the overhaul of a 40 year old service profile, which will result in new customer service offerings.
- Oversaw paratransit service delivery and ensure that the needs of the community are addressed.
- Supervised the creation of policies and standard operating procedures that help in the efficient management of the organization's operations.
- Analyzed and determined the need for resources that will improve the effective delivery of services.

2010-2014 **Chief Information Officer** | RGRTA, Rochester, NY

Information Technology

- Developed and oversaw the growth of the technology department by over 70% in 7 years.
- Responsible for setting the vision and planning of the most ambitious technical project in the Authority's history: a 22 million dollar project for the implementation of a suite of technologies which will have a deep impact on customer service, operational efficiencies and the bottom line of the Organization. For example, launched WHERE'S MY BUS (WMB) which utilizes GPS and communication technology that allows customers to track their RTS bus via text message and/or email.
- Responsible for managing numerous technology implementation projects.
- Implemented process improvement methodologies to consistently lower technical support response time by 40%.
- Created programs to control IT asset management.
- Lead the creation of numerous requests for proposals leading to vendor selection and contract agreements.
- Negotiated various contracts for the purchase and implementation of systems.
- Develop and administer budgets for the investments in technology for the organization.
- Created partnerships with local higher educational institutions to design innovative solutions, while fomenting business relations.
- Responsible for directing the work of systems analysts, computer programmers, support specialists, network administrators and systems engineers.
- Constantly conducting strategic planning and drafting the path for the role of technology within the organization and setting the goals for the team.
- Key decision maker in the design of technologies for the future Downtown Transit Center.

Performance Measurements – Research and Development

- Responsible for the team conducting all measurements of the organization's performance, with the goal of conducting Lean Six Sigma methodologies to improve processes that result in better organizational performance, cost reductions and customer satisfaction.
- Implemented processes to conduct Management By Facts (MBFs) on areas of low performance and systematically improve those areas.
- Responsible for overseeing the analysis of data to find our root causes and provide solutions.
- Continuously look for areas that may yield a financial benefit to the organization.
- Charged with implementing rigorous quality control, data integrity and statistical analysis.
- Key in the analysis and implementation of processes to improve the "on-time performance" (percent of time that buses run on schedule) to record high numbers.

Project Management Office

- Responsible for supervising and directing the efforts of the Project Management Office, which currently oversees a Project Portfolio of just under \$125M. Projects range from the technical deployments to process re-engineering efforts.
- Helped develop project management processes to improve the success rate of project delivery.
- Developed system for companywide project management through organizational matrix approach.
- Spearhead project portfolio review effort to update, communicate and maintain project deadlines in order to ensure successful implementation of projects.

2000-2010 **Director of Information Technology** | RGRTA, Rochester, NY

- Tasked with finding new ways to help customers and the organization profit from how data is used while focusing on managing budgets and processes to eliminate or reduce costs
- Responsible for directing the work of systems analysts, computer programmers, support specialists, administrative assistants and project managers
- Constantly conducting strategic planning and drafting the path for the role of technology within the Organization and the setting the goals for the team
- Responsible for setting the vision and planning of the most ambitious technical project in the Authority's history. This is a 22 million dollar project for the implementation of a suite of technologies which will have a deep impact on customer service, operational efficiencies and the bottom line of the Organization
- Participate in Leadership Team meetings and provide Executive Team information in order to help determine both technical and business goals
- Assign and review the work of team lead subordinates
- Evaluate the newest and most innovative technologies and determine how these can help the organization
- Overall management of information systems and computing resources for the entire organization
- Develop requirement definitions, write SOWs, evaluate proposals and select firms as part of the procurement process for projects
- Develop and administer budgets and schedules for information technology business operations and capital projects
- Created partnerships with local higher educational institutions to design innovative solutions, while fomenting business relations
- Projects:
 - Deploying a companywide Voice over IP telephone system
 - Re-developing customer technical support process
 - Implementing Lean Six Sigma process for maintenance department
 - Developing plan for supporting Board members technical and communication needs

1999 - 2000 **Systems Administrator** | RGRTA, Rochester, NY

- Responsible for company wide Information System's projects planning and implementation
- Provide the upkeep, maintenance and security of networks
- LAN/WAN (Local Area Network/Wide Area Network) design and administer an organization's local area network; direct the network, and its related computing environment, including hardware, systems software, applications software, and all other computer-related configurations
- Setup and supervise services for over 20 different DSS sites for remote access to company resources
- In charge of leading, training and supervising technical classes
- Conduct training on an advance level of various software programs.
- Deliver assistance as a consultant to other companies.
- Troubleshoot and repair PC systems maintaining them in optimum conditions.

EDUCATION AND TRAINING

Simon School of Business

University of Rochester | Rochester, NY

Master's in Business Administration

Beta Gamma Sigma - member

University of Rochester | Rochester, NY
Bachelor's Degree
Dean's List

Rochester Institute of Technology, | Rochester, NY
College of Computing and Information Sciences – Partially Completed

SPECIAL SKILLS AND OTHER ACHIEVEMENTS

- University of Rochester Outstanding Academic Achievement Certificate for two consecutive years.
- University and National Dean's list
- Member of Beta Gamma Sigma International Business Honor Society
- Bilingual: Fluent in English and Spanish.

OTHER ACTIVITIES AND AFILIATIONS

- Board member of the regional advisory board for Excellus Blue Cross Blue Shield
- Member of Nazareth University Board of Trustee
- Member of the executive committee and board of the Rochester Monroe Anti-Poverty Initiative
- Member of the Lifespan board of directors
- Co-chair of the Together Now Board
- Past Board Member of the Catholic Family Center and Finance Committee
- Past Board Member of Rochester Hope
- Past Board Member of the Red Cross
- Past Board Member of the Al Sigl Community of Agencies
- Past Board Member and Chair of the Ibero American Action League
- Latino Leadership Development Program – class president
- Thayer Leadership Program



Monroe County Legislature

YVERSHA M. ROMÁN

President

November 10, 2025

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250381
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

RE: Confirmation of Appointment to the County of Monroe Industrial Development Agency

Honorable Legislators:

I, Yversha Román, President of the Monroe County Legislature, in accordance with Sections 856 and 916 of the General Municipal Law, do hereby submit to Your Honorable Body for your consideration, the appointment to the County of Monroe Industrial Development Agency of Mr. Miguel Velázquez of 53 Wren Field Lane, Pittsford, New York 14534, for a term that will commence immediately, and who shall serve at the pleasure of the Legislature.

The specific legislative action required is to confirm the appointment of Mr. Miguel Velázquez of 53 Wren Field Lane, Pittsford, New York 14534, to the County of Monroe Industrial Development Agency, in accordance with Sections 856 and 916 of the General Municipal Law, for a term that will begin immediately and will serve at the pleasure of the Legislature.

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Sincerely,

Yversha Román
President of the Legislature

By Legislators _____ and _____

Intro. No.

RESOLUTION NO. ____ OF 2024

CONFIRMING APPOINTMENT TO THE COUNTY OF MONROE INDUSTRIAL DEVELOPMENT AGENCY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Sections 856 and 916 of the General Municipal Law of New York State, the following appointment is confirmed:

County of Monroe Industrial Development Agency

- Miguel Velázquez of 53 Wren Field Lane, Pittsford, New York 14534, for a term to begin immediately, and who shall serve at the pleasure of the Legislature.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 25-

ADOPTION: Date: _____

Vote: _____

Miguel A. Velázquez

53 Wren Field Lane
Pittsford, NY 14534
585.967.2123
mvelazquez@myrfs.com

Highly motivated, task-oriented and talented professional. Proven track record of achieving results through creative initiatives, technical knowledge and leadership skills. Motivated to using best practices and business process methodologies resulting in improvements and efficiencies for an organization. Proven ability to drive successful implementations of corporate initiatives in different areas and functions.

QUALIFICATION HIGHLIGHTS

- Team Leadership
- Project Management
- Strategic Planning
- Workflows and Process
- Facility and Capital Strategy
- Process Improvement Methodology
- Policy Development
- Incentive Development and Implementation
- Financial Planning

CAREER SUMMARY AND HIGHLIGHTS

Executive

- Chief Executive Officer of a one thousand employee organization responsible for drafting the strategic direction by formulating the mission, vision, strategic pillars and tactics to move the organization towards a common goal that provides excellence in customer service and financial sustainability.
- Member of executive teams responsible for the long-term growth, operational efficiencies and service improvements of the organizations.
- Responsible for the measurement and tracking of operational performance metrics.
- Tasked with delivering presentations and presenting business cases before the Board of Commissioners, community stakeholders and government officials.
- Responsible for the creation, staffing and oversight of multiple business units.
- Involved in key community-based organization's Boards and committees in order to advance community efforts and represent the interests of the organization.

RELEVANT WORK HISTORY

Rochester Genesee Regional Transit Authority (RGRTA) is a public benefit corporation which provides public transportation to over 11 million customers per year in the Counties of Monroe, Genesee, Livingston, Orleans, Wayne, Wyoming and Seneca.

2023-Present **Chief Executive Officer** | RGRTA, Rochester, NY

- Successfully managed a large, complex, and diverse organization that operates to provide service to its customers.
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- Launched innovative transportation solutions.
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- Interacted regularly with employees, customers, the public, elected officials and other stakeholders to educate and promote Authority related services.
- Supported a positive culture and strong public image promoting the agency and its services.
- Developed and maintained a working relationship and 2-way communication with Board members.

2014-2022

Chief Operating Officer | RGRTA, Rochester, NY

- Responsible for overseeing key areas of the organization: Information Technology, Service Planning, Scheduling, Fleet Maintenance, Fixed Route Service Delivery, Paratransit Services and regional operations.
- Review the performance of 8 vice-presidents, directors and managers, and oversee their professional development.
- Ultimately responsible for over 50 employees across 8 different subsidiary companies.
- Responsible for the strategic planning and budgeting of all aspects of operations and service delivery, which amounts to a budget of nearly \$70M dollars.
- Developed long term capital planning and investments in facilities, technologies and vehicles.
- Worked with community stakeholders to develop a long range service plan.
- Determined the appropriate performance metrics, goals and the necessary related analysis to ensure continuous improvement.
- Oversaw a 10-year technology roadmap that aligns with the organization's mission, vision and associated initiatives.
- Involved in collective bargaining contract negotiations and drive to agreements that are fiscally responsible.
- Ensured practices and initiatives that provide for a high level of employee engagement.
- Planned and implemented the overhaul of a 40 year old service profile, which will result in new customer service offerings.
- Oversaw paratransit service delivery and ensure that the needs of the community are addressed.
- Supervised the creation of policies and standard operating procedures that help in the efficient management of the organization's operations.
- Analyzed and determined the need for resources that will improve the effective delivery of services.

2010-2014

Chief Information Officer | RGRTA, Rochester, NY

Information Technology

- Developed and oversaw the growth of the technology department by over 70% in 7 years.
- Responsible for setting the vision and planning of the most ambitious technical project in the Authority's history: a 22 million dollar project for the implementation of a suite of technologies which will have a deep impact on customer service, operational efficiencies and the bottom line of the Organization. For example, launched WHERE'S MY BUS (WMB) which utilizes GPS and communication technology that allows customers to track their RTS bus via text message and/or email.
- Responsible for managing numerous technology implementation projects.
- Implemented process improvement methodologies to consistently lower technical support response time by 40%.
- Created programs to control IT asset management.
- Lead the creation of numerous requests for proposals leading to vendor selection and contract agreements.
- Negotiated various contracts for the purchase and implementation of systems.
- Develop and administer budgets for the investments in technology for the organization.
- Created partnerships with local higher educational institutions to design innovative solutions, while fomenting business relations.
- Responsible for directing the work of systems analysts, computer programmers, support specialists, network administrators and systems engineers.
- Constantly conducting strategic planning and drafting the path for the role of technology within the organization and setting the goals for the team.
- Key decision maker in the design of technologies for the future Downtown Transit Center.

Performance Measurements – Research and Development

- Responsible for the team conducting all measurements of the organization's performance, with the goal of conducting Lean Six Sigma methodologies to improve processes that result in better organizational performance, cost reductions and customer satisfaction.
- Implemented processes to conduct Management By Facts (MBFs) on areas of low performance and systematically improve those areas.
- Responsible for overseeing the analysis of data to find our root causes and provide solutions.
- Continuously look for areas that may yield a financial benefit to the organization.
- Charged with implementing rigorous quality control, data integrity and statistical analysis.
- Key in the analysis and implementation of processes to improve the "on-time performance" (percent of time that buses run on schedule) to record high numbers.

Project Management Office

- Responsible for supervising and directing the efforts of the Project Management Office, which currently oversees a Project Portfolio of just under \$125M. Projects range from the technical deployments to process re-engineering efforts.
- Helped develop project management processes to improve the success rate of project delivery.
- Developed system for companywide project management through organizational matrix approach.
- Spearhead project portfolio review effort to update, communicate and maintain project deadlines in order to ensure successful implementation of projects.

2000-2010

Director of Information Technology | RGRTA, Rochester, NY

- Tasked with finding new ways to help customers and the organization profit from how data is used while focusing on managing budgets and processes to eliminate or reduce costs
- Responsible for directing the work of systems analysts, computer programmers, support specialists, administrative assistants and project managers
- Constantly conducting strategic planning and drafting the path for the role of technology within the Organization and the setting the goals for the team
- Responsible for setting the vision and planning of the most ambitious technical project in the Authority's history. This is a 22 million dollar project for the implementation of a suite of technologies which will have a deep impact on customer service, operational efficiencies and the bottom line of the Organization
- Participate in Leadership Team meetings and provide Executive Team information in order to help determine both technical and business goals
- Assign and review the work of team lead subordinates
- Evaluate the newest and most innovative technologies and determine how these can help the organization
- Overall management of information systems and computing resources for the entire organization
- Develop requirement definitions, write SOWs, evaluate proposals and select firms as part of the procurement process for projects
- Develop and administer budgets and schedules for information technology business operations and capital projects
- Created partnerships with local higher educational institutions to design innovative solutions, while fomenting business relations
- Projects:
 - Deploying a companywide Voice over IP telephone system
 - Re-developing customer technical support process
 - Implementing Lean Six Sigma process for maintenance department
 - Developing plan for supporting Board members technical and communication needs

1999 - 2000

Systems Administrator | RGRTA, Rochester, NY

- Responsible for company wide Information System's projects planning and implementation
- Provide the upkeep, maintenance and security of networks
- LAN/WAN (Local Area Network/Wide Area Network) design and administer an organization's local area network; direct the network, and its related computing environment, including hardware, systems software, applications software, and all other computer-related configurations
- Setup and supervise services for over 20 different DSS sites for remote access to company resources
- In charge of leading, training and supervising technical classes
- Conduct training on an advance level of various software programs.
- Deliver assistance as a consultant to other companies.
- Troubleshoot and repair PC systems maintaining them in optimum conditions.

EDUCATION AND TRAINING

Simon School of Business

University of Rochester | Rochester, NY

Master's in Business Administration

Beta Gamma Sigma - member

University of Rochester | Rochester, NY
Bachelor's Degree
Dean's List

Rochester Institute of Technology, | Rochester, NY
College of Computing and Information Sciences – Partially Completed

SPECIAL SKILLS AND OTHER ACHIEVEMENTS

- University of Rochester Outstanding Academic Achievement Certificate for two consecutive years.
- University and National Dean's list
- Member of Beta Gamma Sigma International Business Honor Society
- Bilingual: Fluent in English and Spanish.

OTHER ACTIVITIES AND AFILIATIONS

- Board member of the regional advisory board for Excellus Blue Cross Blue Shield
- Member of Nazareth University Board of Trustee
- Member of the executive committee and board of the Rochester Monroe Anti-Poverty Initiative
- Member of the Lifespan board of directors
- Co-chair of the Together Now Board
- Past Board Member of the Catholic Family Center and Finance Committee
- Past Board Member of Rochester Hope
- Past Board Member of the Red Cross
- Past Board Member of the AI Sigl Community of Agencies
- Past Board Member and Chair of the Ibero American Action League
- Latino Leadership Development Program – class president
- Thayer Leadership Program



ATTACHMENTS:

	Description	File Name	Type
▯	Resolution	ITEM_29.pdf	Resolution
▯	Referral	R25-0382.pdf	Referral Letter

By Legislators Yudelson and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2025

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF JOEL A. MORRIS, FATHER OF MONROE COUNTY LEGISLATOR KIRK MORRIS

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of Joel A. Morris, father of Monroe County Legislator Kirk Morris; and

WHEREAS, Joel A. Morris passed away peacefully on October 26, 2025, at the age of 84; and

WHEREAS, Joel was born January 8, 1941 in Rochester, New York. After graduating from Old Edison Tech High School with a specialty in Lithography, he began a remarkable forty-one year career with Case-Hoyt as a Lithographer, where he rose to the position of First Pressman and earned the nickname "The Barn Boss." Even when offered management positions, Joel chose to remain alongside his fellow pressmen, choosing solidarity over title. Following his retirement, he served his community in Greece Animal Control and as in-house delivery man for town departments; and

WHEREAS, Joel also served proudly in the New York Army National Guard, earning medals for Service in Aid of Civil Authorities and as an Expert with the M-1 Rifle. He was a member of the American Legion and was nominated to the National Rifle Association's Legion of Honor. His military service and continued community involvement reflected a lifelong devotion to duty and country; and

WHEREAS, in 1967, Joel married the love of his life, Mary Lou Donofrio. Together they shared fifty-eight years of partnership, laughter, and unwavering devotion, raising four and building a family grounded in love, hard work, and generosity. Joel took great joy in family gatherings, camping trips, and simple evenings surrounded by those he loved most. His home was always filled with warmth, humor, and good food, from his famous ribs and apple pies to his homemade hot sauce; and

WHEREAS, Joel A. Morris was predeceased by his parents, Jane and George Morris. He is survived by his devoted wife, Mary Lou Morris; his beloved children Alan, Kirk (Wendy), Janine (Lee), and Keith (Shirli); seven grandchildren; one great-grandchild; and many more friends and family. He will be remembered as a devoted husband, loving father, loyal friend, and tireless provider. His humor, integrity, and selflessness touched everyone who knew him and he will be missed by all.

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 25-0382



Monroe County Legislature

YVERSHA M. ROMÁN

President

November 11, 2025

David Grant, Clerk
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250382
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Matter of Urgency: Expressing Regret of the Monroe County Legislature on the Recent Passing of Joel A. Morris, Father of Monroe County Legislator Kirk Morris

Dear Mr. Grant:

Pursuant to the authority vested in me as President of the Monroe County Legislature by Section 545-24(A)(3) of the Rules of the Monroe County Legislature, I hereby declare the referral entitled "Expressing Regret of the Monroe County Legislature on the Recent Passing of Joel A. Morris, Father of Monroe County Legislator Kirk Morris" a Matter of Urgency to be considered at the Tuesday, November 11, 2025 meeting of the Monroe County Legislature.

Please inform the members of the Legislature accordingly. Thank you.

Sincerely,

Yversha Román
President of the Legislature

By Legislator Yudelson and Legislator Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2025

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF JOEL A. MORRIS, FATHER OF MONROE COUNTY LEGISLATOR KIRK MORRIS

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WHEREAS, Joel A. Morris was predeceased by his parents, Jane and George Morris. He is survived by his devoted wife, Mary Lou Morris; his beloved children Alan, Kirk (Wendy), Janine (Lee), and Keith (Shirli); seven grandchildren; one great-grandchild; and many more friends and family. He will be remembered as a devoted husband, loving father, loyal friend, and tireless provider. His humor, integrity, and selflessness touched everyone who knew him and he will be missed by all.

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 25-00____