

### MONROE COUNTY

## **Human Services Committee**

October 26, 2021 5:30 PM

#### AGENDA.

- A. ROLL CALL
- B. PUBLIC FORUM
- C. <u>APPROVAL OF MINUTES</u>

September 28, 2021

D. NEW BUSINESS

21-0370

Acceptance of Two Grants from the New York State Department of Health for Support of the Monroe County Nurse Family Partnership Program and Amend Resolution 270 of 2021 to Amend and Increase the Contract with Community Care of Rochester d/b/a Visiting Nurse Signature Care - County Executive Adam J. Bello

21-0371

Acceptance of a Grant from the New York State Department of Health for the Local Health Department Support for the COVID-19 Vaccine Response Program - County Executive Adam J. Bello

21-0372

Acceptance of a Grant from the New York State Department of Health for the HIV Surveillance Program - County Executive Adam J. Bello

### 21-0373

Amend the 2022-2027 Capital Improvement Program to Add a Project Entitled "Public Health Communicable Disease Data/Management System Replacement and Implementation Support Services for Electronic Health Record System - County Executive Adam J. Bello

### 21-0374

Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for the New York State Elder Abuse Education and Outreach Program - County Executive Adam J. Bello

#### 21-0375

Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for Year Two of Three of the 2020-2023 Lifespan Respite Care Program - County Executive Adam J. Bello

#### 21-0376

Acceptance of a Grant from New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the 2021-2026 Lifespan Respite Care Program - County Executive Adam J. Bello

### 21-0377

Authorize a Contract with the University of Rochester Medical Center to Provide Ventilator and Pediatric Unit Staffing at Monroe Community Hospital - County Executive Adam J. Bello

## 21-0385

Acceptance of a Grant from the United States Department of Agriculture Food and Nutrition Service for the Supplemental Nutrition Assistance Program Process and Technology Improvement Grant - County Executive Adam J. Bello

## E. OTHER MATTERS

## F. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, November 23, 2021 at 5:30 p.m.



Description File Name

September 9.28.21\_Human\_Services\_Draft\_Minutes.pdf

### Summary of Minutes

#### **HUMAN SERVICES COMMITTEE**

September 28, 2021

5:30 p.m.

Chairwoman Taylor called the meeting to order at 5:30 p.m.

MEMBERS PRESENT: Kathleen A. Taylor (Chair), George J. Hebert (Vice Chair), Brian Marianetti,

Tracy DiFlorio, Linda Hasman, Michael Yudelson, Calvin Lee, Robert Colby,

Dr. Joe Carbone (Ex Officio)

MEMBERS ABSENT: Sabrina A. LaMar (Excused)

OTHER LEGISLATORS PRESENT: Frank Allkofer, Fred Ancello, Jackie Smith, Steve Brew, Rachel Barnhart,

Joseph Morelle, Jr., Howard Maffucci

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Don Crumb (Law), Robert Franklin

(CFO), Michael Garland (DES Director), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Steve Newcomb (Office for the Aging), Rich Tantalo (Public Safety Director), Brent Whitfield (Rochester-Monroe County Youth Bureau Director), Thalia Wright (DHS Commissioner),

Alyssa Tallo (MCH Executive Director)

<u>PUBLIC FORUM</u>: There were no speakers.

<u>APPROVAL OF MINUTES</u>: The minutes of August 24, 2021 were approved as submitted.

NEW BUSINESS:

21-0328 - <u>Authorize Funding for a Position at the Cornell Cooperative Extension of Monroe County to Expand the Existing Cornell Cooperative Extension Nutrition Program and Strengthen Cornell</u>

Cooperative Extension Public Health Outreach – County Legislators Jackie Smith, Steve Brew,

and Ernest Flagler-Mitchell

MOVED by Legislator Hebert, SECONDED by Legislator DiFlorio.

ADOPTED: 8-0

21-0348 - Acceptance of a Grant from the New York State Department of Health and Amend Resolution

14 of 2021 to Increase the Contract with Affinity Rehabilitation, LLP for the Early Intervention

Program - County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Colby.

ADOPTED: 8-0

21-0349 - Authorize a Contract with Health System Service, Ltd. to Provide Medicare B Products and

Supplies for Residents of Monroe Community Hospital - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Marianetti.

ADOPTED: 8-0

21-0350 - Authorize a Contract with Jensen Hughes, Inc. to Provide an Emergency Prepardness Program

for Monroe Community Hospital - County Executive Adam J. Bello

 $\underline{MOVED}$  by Legislator Marianetti,  $\underline{SECONDED}$  by Legislator Hebert. ADOPTED: 8-0

21-0355 - <u>Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2021</u> - County Executive Adam J. Bello

MOVED by Legislator Hebert, <u>SECONDED</u> by Legislator DiFlorio. ADOPTED: 8-0

21-0356 - <u>Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau</u>
Programs in 2021 – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, <u>SECONDED</u> by Legislator Colby. ADOPTED: 8-0

21-0363 - <u>Authorization for Intermunicipal Agreements and Contracts with Schools in Monroe County for COVID-19 Testing</u> – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Colby, <u>SECONDED</u> by Legislator Marianetti. <u>ADOPTED:</u> 8-0

### **OTHER MATTERS**:

## **ADJOURNMENT:**

There being no other matters, Chairwoman Taylor adjourned the meeting at 6:07 p.m.

The next Human Services Committee meeting is scheduled for Tuesday, October 26, 2021 at 5:30 p.m.

Respectfully submitted, Reilly O'Brien Deputy Clerk of the Legislature



Description File Name

n Referral R21-0370.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 8, 2021

OFFICIAL FILE COPY

No. 210370

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Acceptance of Two Grants from the New York State Department of Health for Support of the Monroe County Nurse Family Partnership Program and Amend Resolution 270 of 2021 to Amend and Increase the Contract with Community Care of Rochester d/b/a Visiting Nurse Signature Care

### Honorable Legislators:

I recommend that Your Honorable Body accept two grants from the New York State Department of Health to support the Monroe County Nurse-Family Partnership Program ("NFP"), the first in an amount not to exceed \$202,007 for the period of April 1, 2020 through March 31, 2022, and the second in an amount not to exceed \$98,185 for the period of October 1, 2021 through September 30, 2022, , and amend Resolution 270 of 2021 to amend and increase the contract with Community Care of Rochester d/b/a Visiting Nurse Signature Care for support of the NFP from an amount not to exceed \$819,848 to an amount not to exceed \$1,056,992 for the period of October 1, 2021 through September 30, 2022, with the option to renew for four (4) additional one-year periods in an amount not to exceed \$1,056,992 per year.

The purpose of these two grants is to provide support of the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grants will provide a portion of the funding for the NFP program, which annually provides home visits to approximately 300 high-risk, first time mothers, their infants, and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The funds will be used to support a previously authorized vendor contract which provides the nurses who make home visits to all NFP clients. This is the fourth year the County has received the first grant. This year's annualized funding level for the first grant represents an increase of \$55,549 compared to last year. This is the first year the County has received the second grant.

#### The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$202,007 from, and to execute a contract and any amendments thereto with, the New York State Department of Health to support the Monroe County Nurse-Family Partnership Program for the period of April 1, 2020 through March 31, 2022.
- Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$98,185
  from, and to execute a contract and any amendments thereto with, the New York State Department of
  Health to support the Monroe County Nurse-Family Partnership Program for the period of October 1,
  2021 through September 30, 2022.

- 3. Amend the 2021 operating budget of the Department of Public Health by appropriating the sum of \$300,192, into general fund 9300, funds center 5803050000, Nurse-Family Partnership.
- 4. Amend Resolution 270 of 2021 to amend and increase the contract with Community Care of Rochester d/b/a Visiting Nurse Signature Care, 2180 Empire Boulevard, Webster, New York, 14580, for support of the Monroe County Nurse-Family Partnership Program from an amount not to exceed \$819,848 to an amount not to exceed \$1,056,992 for the period of October 1, 2021 through September 30, 2022, with the option to renew for four (4) additional one-year periods in an amount not to exceed \$1,056,992 per year.
- Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance
  with the grant terms, to reappropriate any encumbered balances during the grant periods according to
  the grantor requirements, and to make any necessary funding modifications with the grant guidelines to
  meet contractual commitments.
- 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

Community Care of Rochester d/b/a Visiting Nurse Signature Care is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n Referral R21-0371.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 8, 2021

OFFICIAL FILE COPY

No. 210371

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Department of Health for the Local Health

Department Support for the COVID-19 Vaccine Response Program

## Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health in an amount not to exceed \$1,718,260 for the Local Health Department Support for the COVID-19 Vaccine Response Program for the period of January 1, 2021 through June 30, 2024.

The purpose of this grant is to promote and increase COVID-19 vaccine and other vaccine uptake and to increase accessibility for people with disabilities and other underserved populations. The funds will be used to support existing staff participation in the program, for a nursing services contract, for program expenses, and to purchase promotional publications, medical supplies, and equipment to expand and enhance COVID-19 vaccine outreach and mass vaccination activities. This is the first year the County has received this grant.

## The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$1,718,260 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Local Health Department Support for the COVID-19 Vaccine Response Program for the period of January 1, 2021 through June 30, 2024.
- 2. Amend the 2021 operating budget of the Department of Public Health by appropriating the sum of \$1,718,260 into general fund 9300, funds center 5801090100 Pandemic Response.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

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Monroe County Legislature October 8, 2021 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n Referral R21-0372.pdf



Monroe County, New York

Adam J. Bello County Executive

October 8, 2021

OFFICIAL FILE COPY

No. 210372

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Department of Health for the HIV

Surveillance Program

## Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health in the amount of \$500,000 for the HIV Surveillance Program for the period of July 1, 2020 through June 30, 2025.

The purpose of this grant is to fund medical record reviews of potential HIV/AIDS cases. These reviews will provide better data to the State on HIV risk factors and the progression of the disease. The grant will be used for a Registered Nurse who will conduct the reviews. This will be the thirteenth year the County has received this grant. This year's funding level is the same amount as the previous 12 month period.

## The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$500,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the HIV Surveillance Program for the period of July 1, 2020 through June 30, 2025.
- 2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5802040300, HIV Surveillance Program. Funding for subsequent years of this grant will be included in future years' budgets.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n Referral R21-0373.pdf



Monroe County, New York

Adam J. Bello County Executive

October 8, 2021

No. 210373

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2022-2027 Capital Improvement Program to Add a Project Entitled "Public Health Communicable Disease Data/Management System Replacement and Implementation Support Services for Electronic Health Record System"

## Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program to add a project entitled "Public Health Communicable Disease Data/Management System Replacement and Implementation Support Services for Electronic Health Record System," in the amount of \$1,000,000.

This Electronic Health Record ("EHR") Project will design a system to house electronic versions of patients' healthcare records and maximize system security, patient confidentiality, and healthcare efficiencies. The core components of this EHR include administrative functions, physician order entry, lab systems, radiology systems, pharmacy systems, and clinical documentation. The implementation of the EHR will include customizable software, hardware, IT networks, and IT interfaces including, but not limited to, uploads (required) and downloads to regulatory systems where possible.

This project is scheduled to be considered by the Monroe County Planning Board on October 28, 2021.

The specific legislative action required is to amend the 2022-2027 Capital Improvement Program to add a project entitled "Public Health Communicable Disease Data/Management System Replacement and Implementation Support Services for Electronic Health Record System" in the amount of \$1,000,000.

Monroe County Legislature October 8, 2021 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

incerely,

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R21-0374.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 8, 2021

No. 210374

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES

WAYS & MEANS

407 County Office Building Rochester, New York 14614

Monroe County Legislature

To The Honorable

Subject:

Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for the New York State Elder Abuse Education and Outreach Program

#### Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$745,000 and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$707,750 to administer the New York State Elder Abuse Education and Outreach Program for the period of October 1, 2021 through September 30, 2022.

The purpose of this program is to provide education on how to recognize and intervene in cases of suspected elder abuse, neglect, and financial exploitation; and to support the New York State Coalition on Elder Abuse. Training, which will be provided in an 11-county region (including Cayuga, Genesee, Livingston, Monroe, Ontario, Orleans, Schuyler, Seneca, Wayne, Wyoming, and Yates) and New York City to individuals from professional organizations, including law enforcement, social services, and professionals who work with older adults and their caregivers. This year's funding represents the same amount as last year.

The New York State Office for the Aging has directed Monroe County to contract with Lifespan of Greater Rochester, Inc. for these services. Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

#### The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$745,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the New York State Elder Abuse Education and Outreach Program for the period of October 1, 2021 through September 30, 2022.
- 2. Authorize the County Executive, or his designee, to execute contracts, applications, and any amendments thereto, with Lifespan of Greater Rochester, Inc., 1900 S. Clinton Avenue, Rochester, New York 14618, to provide elder abuse education, outreach, and intervention in an amount not to exceed \$707,750 for the period of October 1, 2021 through September 30, 2022.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that my effect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2021 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501050000, Education, Training and Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam I Bello

Monroe County Executive

# PURCHASE OF SERVICES INFORMATION FORM Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging EAEOP Program 2021-22

Total Served 2020 -2021:

3,420

Proposed \$ Amt. 2021-2022:

\$707,750

**SECTION I** 

PROGRAM:

Elder Abuse Education and Outreach Program

CONTRACTOR:

Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION:

This is an eleven county New York State initiative to provide elder abuse education and outreach to the general public, elderly persons, their families and caregivers. The program works to identify and prevent elder abuse, neglect and financial exploitation.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Identification and prevention of elder abuse through public education and outreach.

PRIMARY PERFORMANCE MEASURE/INDICATOR:

To conduct training to professionals for skill development in recognizing and appropriately intervening in suspected abuse, neglect and exploitation of older adults. Lifespan will conduct professional training in the 11-county Finger Lakes/Western New York area (Cayuga, Genesee, Livingston, Monroe, Ontario, Orleans, Schuyler, Seneca, Wayne, Wyoming and Yates) and throughout New York State, to increase recognition and reporting of elder abuse, neglect and financial exploitation. Lifespan will coordinate and conduct multidisciplinary regional training's throughout the State for Area Agency on Aging (AAA) staff members, their subcontractors, and other government personnel including social services and law enforcement, and other professionals who work with older adults. Lifespan will conduct community presentations to provide public information on elder abuse, neglect and exploitation of older adults in and around Monroe County and throughout New York State.

	Previous Year	Previous Year	Current Year	Current Year Actual
	Projection	Actual	Projection	
Program Year	10/1/20-9/30/21	10/1/20-9/30/21	10/1/21-9/30/22	10/1/21-9/30/22
Total # of	3200	3420	3320	TBD
Participants				
# Successful	3200	3420	3320	TBD
% Successful	95%	100%	100%	V

OUTCOME ASSESSMENT METHODOLOGY:

The New York State Office for the Aging collects and monitors data via MCOFA.

**BOARD MEMBERS:** 

Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Ralph J. Code, III, Esq., LaRon Rowe, Michael Burke, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Bob Hartman, Dr. Brian Heppard, Jarrett Felton, Lori Jansen, Michael Kaufman, Cindy Lovetro, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylon, Lisa Powers, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle, Liz Vega

**SECTION II** 

SOURCE MATERIAL:

Annual Evaluation is on file with the Clerk of the Monroe County Legislature.



Description File Name

n Referral R21-0376.pdf



Monroe County, New York

Adam J. Bello County Executive

October 8, 2021

OFFICIAL FILE COPY

No. 210376

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the 2021-2026 Lifespan Respite Care

Program

### Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging ("NYSOFA") in the amount of \$314,114 for year one of five of the 2021-2026 Lifespan Respite Care Program for the period of July 1, 2021 through June 30, 2022, and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$301,605, for the period of July 1, 2021 through June 30, 2022 to administer year one of five of the New York State 2021-2026 Lifespan Respite Care Program.

The purpose of this program is to strengthen New York's Lifespan Respite Care System by piloting a New York State Caregiving and Respite Coalition regional satellite to build capacity for expanded information, education, respite, and other caregiver supports to underserved groups, as well as statewide development of new partnerships, targeted outreach, and advocacy to provide a sustainable, coordinated respite care system to support caregivers across the age and disability spectrum. Per the application for services with NYSOFA, contracted programs are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. This is the first year Monroe County has received funding for this grant.

The New York State Office for the Aging has directed Monroe County to contract with Lifespan of Greater Rochester, Inc. for these services. Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to resolution 223 of 2007, as amended by Resolution 11 of 2008.

### The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$314,114 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for year one of the 2021-2026 Lifespan Respite Care Program, for the period of July 1, 2021 through June 30, 2022.

- 2. Amend the 2021 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$314,114 into general fund 9300, funds center 5501050000, Education, Training Wellness Contracts.
- 3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer year one of five of the New York State 2021-2026 Lifespan Respite Care Program in an amount not to exceed \$301,605, for the period of June 1, 2021 through June 30, 2022.
- 4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may effect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

## PURCHASE OF SERVICES INFORMATION FORM Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the 2021-2026 Lifespan Respite Care Program.

Total Served 2020:

Proposed \$ Amt. 2021-22:

\$314,114

**SECTION I** 

PROGRAM:

New York State Lifespan Respite Care Program Year One of Five of 2021-2026

CONTRACTOR:

Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION:

The purpose of this funding is to strengthen New York's Lifespan Respite Care System by piloting a NYSCRC regional satellite to build capacity for expanded information, education, respite, and other caregiver supports to underserved groups, as well as statewide development of new partnerships, targeted outreach, and advocacy to provide a sustainable, coordinated respite care system to support caregivers across the age and disability

spectrum.

PRIMARY OBJECTIVE(S)/ **DELIVERABLES:** 

Build strategic partnerships in the region, develop and implement strategies to outreach to organizations to bring respite into rural and underserved communities in the region and develop marketing strategies to raise awareness of the pilot project. Incorporate Life Course Tools in training the Respite counselors and give them access to the respite resources statewide.

PRIMARY PERFORMANCE **MEASURE/INDICATOR:** 

Overall satisfaction with the services provided within Year one of this initiative.

	Current Year Projection	Next Year Projection
Program Year	7/1/21-6/30/22	7/1/22-6/30/23
% Satisfaction Rate	90%	90%

**OUTCOME ASSESSMENT** METHODOLOGY:

Methodology to gauge implementation effectiveness will be determined by independent evaluator in concert with Office for the Aging. Primary method used would be to survey the participants in the Respite Care Program.

**BOARD MEMBERS:** 

Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Ralph J. Code, III, Esq., LaRon Rowe, Michael Burke, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Bob Hartman, Dr. Brian Heppard, Jarrett Felton, Lorì Jansen, Michael Kaufman, Cindy Lovetro, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylon, Lisa Powers, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle, Liz Vega

**SECTION II** 

SOURCE MATERIAL:

Independent annual evaluation is conducted and overseen by the NY State Office for the Aging and the Monroe

County Office for the Aging



Description File Name

n Referral R21-0376.pdf



Monroe County, New York

Adam J. Bello County Executive

October 8, 2021

OFFICIAL FILE COPY

No. 210376

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the 2021-2026 Lifespan Respite Care

Program

### Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging ("NYSOFA") in the amount of \$314,114 for year one of five of the 2021-2026 Lifespan Respite Care Program for the period of July 1, 2021 through June 30, 2022, and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$301,605, for the period of July 1, 2021 through June 30, 2022 to administer year one of five of the New York State 2021-2026 Lifespan Respite Care Program.

The purpose of this program is to strengthen New York's Lifespan Respite Care System by piloting a New York State Caregiving and Respite Coalition regional satellite to build capacity for expanded information, education, respite, and other caregiver supports to underserved groups, as well as statewide development of new partnerships, targeted outreach, and advocacy to provide a sustainable, coordinated respite care system to support caregivers across the age and disability spectrum. Per the application for services with NYSOFA, contracted programs are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. This is the first year Monroe County has received funding for this grant.

The New York State Office for the Aging has directed Monroe County to contract with Lifespan of Greater Rochester, Inc. for these services. Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to resolution 223 of 2007, as amended by Resolution 11 of 2008.

### The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$314,114 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for year one of the 2021-2026 Lifespan Respite Care Program, for the period of July 1, 2021 through June 30, 2022.

- 2. Amend the 2021 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$314,114 into general fund 9300, funds center 5501050000, Education, Training Wellness Contracts.
- 3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer year one of five of the New York State 2021-2026 Lifespan Respite Care Program in an amount not to exceed \$301,605, for the period of June 1, 2021 through June 30, 2022.
- 4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may effect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

## PURCHASE OF SERVICES INFORMATION FORM Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the 2021-2026 Lifespan Respite Care Program.

Total Served 2020:

Proposed \$ Amt. 2021-22:

\$314,114

**SECTION I** 

PROGRAM:

New York State Lifespan Respite Care Program Year One of Five of 2021-2026

CONTRACTOR:

Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION:

The purpose of this funding is to strengthen New York's Lifespan Respite Care System by piloting a NYSCRC regional satellite to build capacity for expanded information, education, respite, and other caregiver supports to underserved groups, as well as statewide development of new partnerships, targeted outreach, and advocacy to provide a sustainable, coordinated respite care system to support caregivers across the age and disability

spectrum.

PRIMARY OBJECTIVE(S)/ **DELIVERABLES:** 

Build strategic partnerships in the region, develop and implement strategies to outreach to organizations to bring respite into rural and underserved communities in the region and develop marketing strategies to raise awareness of the pilot project. Incorporate Life Course Tools in training the Respite counselors and give them access to the respite resources statewide.

PRIMARY PERFORMANCE **MEASURE/INDICATOR:** 

Overall satisfaction with the services provided within Year one of this initiative.

	Current Year Projection	Next Year Projection
Program Year	7/1/21-6/30/22	7/1/22-6/30/23
% Satisfaction Rate	90%	90%

**OUTCOME ASSESSMENT** METHODOLOGY:

Methodology to gauge implementation effectiveness will be determined by independent evaluator in concert with Office for the Aging. Primary method used would be to survey the participants in the Respite Care Program.

**BOARD MEMBERS:** 

Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Ralph J. Code, III, Esq., LaRon Rowe, Michael Burke, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Bob Hartman, Dr. Brian Heppard, Jarrett Felton, Lorì Jansen, Michael Kaufman, Cindy Lovetro, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylon, Lisa Powers, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle, Liz Vega

**SECTION II** 

SOURCE MATERIAL:

Independent annual evaluation is conducted and overseen by the NY State Office for the Aging and the Monroe

County Office for the Aging



Description File Name

n Referral R21-0377.pdf



Monroe County, New York

Adam J. Bello
County Executive

October 8, 2021

OFFICIAL FILE COPY

No. 210377

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize a Contract with the University of Rochester Medical Center to Provide

Ventilator and Pediatric Unit Staffing at Monroe Community Hospital

## Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester Medical Center in an amount not to exceed \$4,948,925 to provide nursing, respiratory, and physician staff to the Ventilator and Pediatric Unit at Monroe Community Hospital for the period of November 1, 2021 through December 31, 2022, with the option to renew for three (3) additional one-year terms. In the event this contract is renewed, beginning January 1, 2023 the contract will be in an amount not to exceed \$4,242,650 per year, subject to rates increasing annually in an amount not to exceed 2.25%.

Monroe Community Hospital has found an alternative niche in the healthcare marketplace with their twenty bed ventilator patient and five bed pediatric patient unit. The University of Rochester Medical Center has provided skilled nursing, respiratory personnel, and physicians in accordance with regulatory requirements, resident needs, and professional standards of practice for the unit since its inception in 2018.

A request for proposals was issued for this contract with the University of Rochester Medical Center as the sole respondent.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, in an amount not to exceed \$4,948,925 for the period of November 1, 2021 through December 31, 2022, with the option to renew for three (3) additional one-year terms. In the event this contract is renewed, beginning January 1, 2023 the contract will be in an amount not to exceed \$4,242,650 per year, subject to rates increasing annually in an amount not to exceed 2.25%.

Monroe County Legislature October 8, 2021 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds centers 6203180000, Ventilator Unit and 6203190000, Pediatric Unit, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester Medical Center is a not-for-profit agency and the records of the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

1.1

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R21-0385.pdf



Monroe County, New York

Adam J. Bello County Executive

October 8, 2021

OFFICIAL FILE COPY

No. 210385

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the United States Department of Agriculture Food and Nutrition Service for the Supplemental Nutrition Assistance Program Process and Technology Improvement Grant

## Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Department of the Agriculture Food and Nutrition Service in the amount of \$662,000 for the Supplemental Nutrition Assistance Program ("SNAP") Process and Technology Grant for the period of September 30, 2021 through September 30, 2024.

This award will be used to purchase and install an interactive voice response system for the Department of Human Services' SNAP customer service phone lines. Funding will also be used to hire a technical consultant to ensure appropriate selection of the technology vendor and coordinate integration into our existing systems. Use of the interactive voice response system will reduce on-hold wait times for customers and will allow customers options for interactive self-service, eliminating the need to wait for a live person. This is the first year Monroe County has received this grant.

## The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$662,000 grant from, and to execute a contract and any amendments thereto with, the United States Department of Agriculture Food and Nutrition Service for the Supplemental Nutrition Assistance Program Process and Technology Improvement Grant for the period of September 30, 2021 through September 30, 2024.

- 2. Amend the 2021 operating budget of the Department of Human Services by appropriating the sum \$662,000 into general fund 9300, funds center 5118010000, Social Services Grants.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grant requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
- 4. Should funding for this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment shall be in accordance with New York State Civil Service Law, and when applicable the terms of any labor agreements affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Agriculture Food and Nutrition Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

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Adam J. Bello

Monroe County Executive