

MONROE COUNTY

Human Services Committee

February 28, 2023 5:00 PM

AGENDA

- A. <u>ROLL CALL</u>
- B. <u>PUBLIC FORUM</u>
- C. <u>APPROVAL OF MINUTES</u>

January 24, 2023

D. <u>NEW BUSINESS</u>

23-0036

Authorize a Contract with P. Miller Ashman, M.D. to Provide Urology Services for Monroe Community Hospital - County Executive Adam J. Bello

23-0037

Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for Year Three of Three of the 2020-2023 Lifespan Respite Care Program - County Executive Adam J. Bello

23-0038

Acceptance of Funding from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the Medicare Improvements for Patients and Providers Act - County Executive Adam J. Bello

23-0039

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) - County Executive Adam J. Bello

23-0040

Authorize a Contract with National Medical Services, Inc., D.B.A. NMS Labs, to Provide Toxicology Laboratory Services for the Monroe County Office of the Medical Examiner - County Executive Adam J. Bello

23-0041

Authorize an Intermunicipal Agreement with the City of Rochester for Flower City Public Health Corps Members to Serve in the Monroe County Department of Public Health - County Executive Adam J. Bello

23-0042

Amend Resolution 168 of 2021, as Amended by Resolution 66 of 2022, to Increase the Amount of the Contract with Trybe Ecotherapy, LLC for the Provision of a Mental Health Program as a Holistic Option for Veterans Struggling with Mental Illness for the Monroe County Veterans' Services Agency - County Executive Adam J. Bello

23-0059

Acceptance of a Grant from the New York State Department of Health for Support of the Monroe County Nurse-Family Partnership Program - County Executive Adam J. Bello

23-0060

Amend Resolution 375 of 2018 to Extend the Time Period of the Grant from the U.S. Department of Justice for the FY18 Adult Drug Court Discretionary Program and Amend Resolution 124 of 2019 to Extend and Increase the Contract with Veterans Outreach Center to Provide Services to Veterans in the Rochester Veterans Treatment Court - County Executive Adam J. Bello

23-0061

Acceptance of Funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support

Lasting Reunification of Families - County Executive Adam J. Bello

23-0063

Authorize Contracts with Finger Lakes Performing Provider System, University of Rochester Medical Center, and Rochester Regional Health for Monroe Community Hospital to Participate in the Complex Care Program - County Executive Adam J. Bello

E. <u>OTHER MATTERS</u>

F. <u>ADJOURNMENT</u>

The next meeting of the Human Services Committee is scheduled for Tuesday, March 28, 2023 at 5:00 P.M.



ATTACHMENTS:

Description File Name

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Summary of Minutes

HUMAN SERVICES COMMITTEE

January 24, 2023

5:00 p.m.

Chairman Keller called the meeting to order at 5:01 p.m.

<u>MEMBERS PRESENT</u> :	Blake Keller (Chair), Paul Dondorfer, Steve Brew, Kirk Morris, Michael Yudelson (RMM), Linda Hasman, Carolyn Delvecchio Hoffman, Sean M. Delehanty (Ex-Officio)
MEMBERS ABSENT:	Jackie Smith (Vice Chair) (Excused), Albert Blankley (Excused)
OTHER LEGISLATORS PRESENT:	Richard B. Milne, Robert J. Colby, Howard Maffucci, Ricky Frazier
ADMINISTRATION PRESENT:	Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – HHS), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), Kathy Hiltunin (DHS),
PUBLIC FORUM:	There were no speakers.
<u>APPROVAL OF MINUTES</u> :	The minutes of December 20, 2022 were approved as submitted.
<u>NEW BUSINESS</u> :	(Note: Vice President Delehanty Voted on the Following Referrals.)
Rochester for	ation 526 of 2021 to Amend and Increase the Contract with the University of the Monroe County Department of Public Health Sexually Transmitted Disease Other Nursing Services Division Programs – County Executive Adam J. Bello
	Dondorfer, <u>SECONDED</u> by Legislator Brew. slator Hasman Declared Her Interest Prior to the Vote.)
<u>Amend Resol</u> <u>Authorizing (</u> <u>Alcoholism ar</u>	Funding from the New York State Office of Addiction Services and Supports and ution 517 of 2021, as Amended by Resolutions 122, 174, and 368 of 2022, Contracts for the Provision of Mental Health, Developmental Disability, and ad Substance Abuse Services in 2022 for the Monroe County Office of Mental aty Executive Adam J. Bello
<u>MOVED</u> by Legislator <u>ADOPTED:</u> 8-0	Brew, <u>SECONDED</u> by Legislator Morris.
OTHER MATTERS:	
<u>ADJOURNMENT</u> :	

There being no other matters, Chairman Keller adjourned the meeting at 5:06 p.m.

The next Human Services Committee meeting is scheduled for Tuesday, February 28, 2023 at 5:00 p.m.

Respectfully submitted, David Grant Clerk of the Legislature



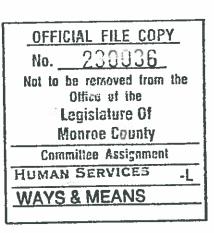
ATTACHMENTS: Description File Name Referral R23-0036.pdf

Monroe County, New York



Adam J. Bello County Executive

February 10, 2023



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize a Contract with P. Miller Ashman, M.D. to Provide Urology Services for Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with P. Miller Ashman, M.D. in an amount not to exceed \$21,200 to provide urology services for Monroe Community Hospital ("MCH") for the period of April 1, 2023 through March 31, 2024, with the option to renew for three (3) additional one-year terms, subject to rates increasing annually by an amount not to exceed 15% each year.

The New York State Department of Health requires health care facilities to assure that residents/patients have the access and ability to participate in urology care, including testing, evaluation, treatment, and recommendations. MCH has previously contracted with a urological specialist and provided space at MCH for those services. P. Miller Ashman, M.D. has been the provider of these services since 2015. His past performance with MCH has been exemplary, and he has proven his ability to continue the services required by MCH.

A Request for Proposals was issued for this contract. P. Miller Ashman, M.D. was the sole respondent.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with P. Miller Ashman, M.D., 20 Corley Drive, Rochester, New York 14622, to provide urology services for Monroe Community Hospital in an amount not to exceed \$21,200 for the period of April 1, 2023 through March 31, 2024, with the option to renew for three (3) additional one-year terms, subject to rates increasing annually by an amount not to exceed 15% each year.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6203160000, Clinic, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that P. Miller Ashman, M.D. does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincere

Adam J. Bello Monroe County Executive

AJB:db



ATTACHMENTS: Description File Name Referral R23-0037.pdf

Monroe County, New York



Adam J. Bello County Executive

February 10, 2023

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Corn	nittee Assignment
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To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for Year Three of Three of the 2020-2023 Lifespan Respite Care Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging ("NYSOFA") in the amount of \$442,323 for year three of three of the 2020-2023 Lifespan Respite Care Program for the period of September 1, 2022 through August 31, 2023, and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$416,889 for the period of September 1, 2022 through August 31, 2023 to administer year three of the New York State 2020-2023 Lifespan Respite Care Program.

The purpose of this program is to enhance a statewide caregiver network and maintain a coordinated system that meets the respite care needs of individuals and their family caregivers across the age and disability spectrum. Per the application for services with NYSOFA, contracted programs are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. This is the twelfth year Monroe County has received funding for this grant.

The NYSOFA has directed Monroe County to contract with Lifespan of Greater Rochester, Inc. for these services. Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$442,323 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for year three of the 2020-2023 Lifespan Respite Care Program for the period of September 1, 2022 through August 31, 2023.
- 2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$442,323 into general fund 9300, funds center 5501050000, Education, Training Wellness Contracts.

- 3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer year three of three of the New York State 2020-2023 Lifespan Respite Care Program in an amount not to exceed \$416,889 for the period of September 1, 2022 through August 31, 2023.
- 4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that my effect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of the Aging. No net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

incerely

Adam J. Bello Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funding from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for year three of three of the 2020-2023 Lifespan Respite Care Program

Total Served 2021-22: Proposed \$ Amt. 2022-23:	168 \$416,889		
SECTION I			
PROGRAM:	New York State Lifespan Respite	e Care Program Year Three of Th	nree of 2020-2023
CONTRACTOR:	Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO		
PROGRAM DESCRIPTION:		m that meets the respite care nee	a statewide caregiver respite network eds of individuals, family caregivers,
PRIMARY OBJECTIVE(S)/ DELIVERABLES:	Increase volunteer respite opport development Respite Education a	unities and awareness through t and Support Tools (REST) initiati	he implementation of a workforce ive.
PRIMARY PERFORMANCE MEASURE/INDICATOR:	Increase Respite Hours provided	by Rest Companions throughou	
		Current Year Actual (Year	Next Year Projection (Year
		Two of Three Year Grant)	Three of Three Year Grant)
	Program Year	9/1/21-8/31/22	9/1/22-8/31/23
	Total # of Respite Hours provided by REST Companions - projected	7,200	8,640
	Respite hours - provided	12,633	7,776
	% Successful	175%	90%
OUTCOME ASSESSMENT METHODOLOGY:			nined by independent evaluator in
BOARD MEMBERS:	Vicki Hines, LaRon Rowe, Chris M Castillejo, , Michael Burke, Jim Ca Felton, John Fornof, Bob Hartmar Dr. Robert McCann, Pennie McNa Winkle, Liz Vega	ondello, Will Carroll, Tere Domin n, Dr. Brian Heppard, Lori Janser	
SECTION II			
SOURCE MATERIAL:	Independent annual evaluation is the Monroe County Office for the		NY State Office for the Aging and



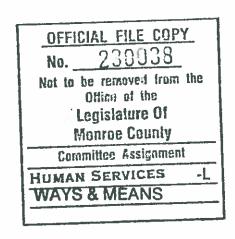
ATTACHMENTS: Description File Name Referral R23-0038.pdf

Monroe County, New York



Adam J. Bello County Executive

February 10, 2023



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of Funding from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the Medicare Improvements for Patients and Providers Act

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$46,171 for the Medicare Improvements for Patients and Providers Act for the period of September 1, 2022 through August 31, 2023 and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$42,606 for the period of September 1, 2022 through August 31, 2023 to administer the Medicare Improvements for Patients and Providers Act services.

This funding will be used by the Monroe County Office for the Aging to increase the number of older adults, informal family caregivers, and area providers' understanding of Medicaid, Medicare and other health insurance options. In addition, these funds will be used to help eligible older adults apply for Medicare Part B and Part D to lower their health insurance costs. This is the thirteenth year Monroe County has received funding for this grant. This year's funding represents a decrease of \$4,652 from last year.

A request for proposals was issued for these services and Lifespan of Greater Rochester, Inc. was the sole respondent.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$46,171 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Medicare Improvements for Patients and Providers Act for the period of September 1, 2022 through August 31, 2023.

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- 2. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc., 1900 South Clinton Avenue, Rochester, New York 14618, to administer the Medicare Improvements for Patients and Providers Act services in an amount not to exceed \$42,606 for the period of September 1, 2022 through August 31, 2023.
- 3. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Department of Human Services Office for the Aging general fund 9001, funds center 5501030000, Support Services Contracts. No additional net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funding from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater of Rochester, Inc. for the Medicare Improvements for Patients and Providers Act

Total Served 2021-22 Proposed \$ Amt. 2022-23:	688 \$42,606				
SECTION					
PROGRAM:	Medicare Improver	nents for Patients and	Providers Program (M	IPPA)	
CONTRACTOR:	Lifespan of Greate	r Rochester, Inc., Ann	Marie Cook, President	/CEO	
PROGRAM DESCRIPTION:			ducation and outreach reventive and wellness	directed at raising benefi benefits.	iciary awareness and
PRIMARY OBJECTIVE(S)/ DELIVERABLES:		isurance. A special eπ		d area professionals to u come, culturally diverse a	
PRIMARY PERFORMANCE MEASURE/INDICATOR:	increase their awar	reness and understand		ent assistance, educatio ncome Subsidies, Saving ss benefits.	
		Previous Year	Previous Year	Current Year	Next Year
		Projection	Actual	Projection	Projection
	Program Year	9/1/21-8/31/22	9/1/21-8/31/22	9/1/22-8/31/23	9/1/23-8/31/24
	Total # of Applications	375	375	500	500
	# Successful	356	688	470	470
	% Successful	90%	183%	90%	90%
OUTCOME ASSESSMENT METHODOLOGY: SECONDARY PERFORMANCE MEASURE/INDICATOR:	County's Contracki assessments, perfo and units provided Indicator of Succes	HQ to generate month ormance measures, ou which measure the eff	ly and quarterly reports itcome objectives, num fectiveness and impact satisfied with the quali	Statewide Client Data S s, annual self-evaluations ber of people served inc of the program. ty of service provided us	, program luding demographics,
		Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
	Program Year	9/1/21-8/31/22	9/1/21-8/31/22	9/1/22-8/31/23	9/1/23-8/31/24
	% Successful	90%	90%	90%	90%
OUTCOME ASSESSMENT METHODOLOGY: BOARD MEMBERS:	after receiving infor Vicki Hines, LaRon Michael Burke, Jim Hartman, Dr. Brian	mation from a MIPPA Rowe, Chris Martuse Condello, Will Carroll, Heppard, Lori Jansen	counselor. Surveys ar wicz, Jane Shukitis, Ma , Tere Dominas, Beverl	and measure the level of e compiled and analyzed ark McDermott, Lucia Act y Fair-Brooks, Jarrett Fe ynch, Jr., Dr. Robert Mc inkle, Liz Vega	d annually. osta-Castillejo, , lton, John Fornof, Bob
SECTION II SOURCE MATERIAL:	·		of the Monroe County		



ATTACHMENTS: Description File Name Referral R23-0039.pdf

Monroe County, New York



Adam J. Bello County Executive

February 10, 2023

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)23	No. <u>230039</u> Not to be removed from the Office of the Legislature Of Monroe County
	Committee Assignment
	HUMAN SERVICES -L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$54,656 for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2022 through December 31, 2023.

The purpose of this grant is to improve forensic science services in the Monroe County Office of the Medical Examiner's Forensic Toxicology Laboratory. This program provides postmortem forensic toxicology services to aid in the determination of cause and manner of deaths and toxicology services to aid in the evaluation of cases of driving under the influence of drugs and/or alcohol and drug-facilitated sexual assault. The funds will be used to purchase supplies needed to: increase the analytical capacity of the Laboratory; minimize testing downtimes; train staff; and maintain the Laboratory's accreditation. This will be the twentieth year the County has received this grant. This year's funding represents a decrease of \$2,555 from last year. This funding varies annually and is dependent on the total amount of federal funds available and the number of forensic laboratories in New York State eligible to receive funds.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$54,656 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2022 through December 31, 2023.

- 2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2023 operating budget of the Department of Public Health, general fund 9001, funds center 5804020200, Forensic Laboratory.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello Monroe County Executive

AJB:db



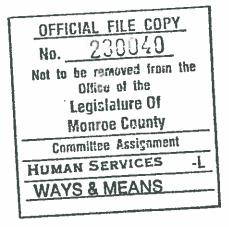
ATTACHMENTS: Description File Name Referral R23-0040.pdf

Monroe County, New York



Adam J. Bello County Executive

February 10, 2023



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:Authorize a Contract with National Medical Services, Inc., D.B.A. NMS Labs, to Provide
Toxicology Laboratory Services for the Monroe County Office of the Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with National Medical Services, Inc. D.B.A. NMS Labs in an amount not to exceed \$210,000 to provide toxicology laboratory services for the Monroe County Office of the Medical Examiner ("OME") for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$210,000 annually.

This contract will support OME by providing toxicology laboratory services, including but not limited to postmortem toxicology testing of specimens.

It has been determined that National Medical Services, Inc., D.B.A. NMS Labs, is a sole source provider for these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with National Medical Services, Inc., D.B.A. NMS Labs, 200 Welsh Road, Horsham, Pennsylvania 19044 to provide toxicology laboratory services for the Monroe County Office of the Medical Examiner in an amount not to exceed \$210,000 for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$210,000 annually.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

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Funding for this contract is included in the 2023 operating budget of the Department of Public Health, general fund 9001, funds center 5804020000, Forensic Laboratory, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither National Medical Services, Inc., D.B.A. NMS Labs, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Dan Monahan, President and Chief Executive Officer David Delia, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

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Adam J. Bello Monroe County Executive

AJB:db



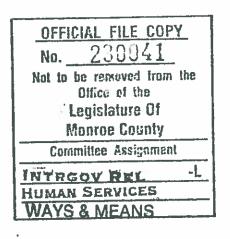
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Monroe County, New York



Adam J. Bello County Executive

February 10, 2023



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize an Intermunicipal Agreement with the City of Rochester for Flower City Public Health Corps Members to Serve in the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester for Flower City Public Health Corps members to support the Monroe County Department of Public Health for the period of January 1, 2023 through December 31, 2023.

Under this program, City of Rochester AmeriCorps members serving in the Flower City Public Health Corps members will support the Monroe County Department of Public Health's work in the community. Members will receive an overview of the department and then be assigned to a division and program that matches their interests. For example, a member with an interest in logistics could be assigned to the Office of Public Health Preparedness to assist in the planning and execution of a preparedness exercise. A member with an interest in Maternal Child Health could be assigned to the Nurse Family Partnership Program to connect clients with community resources. The final assignment will be dictated by the interest of the Flower City Public Health Corps member and the programmatic needs of the Monroe County Department of Public Health.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement and any amendments thereto, with the City of Rochester for Flower City Public Health Corps Members to serve in the Monroe County Department of Public Health for the period January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely. Adam J. Bello Monroe County Executive

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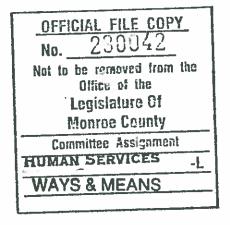
ATTACHMENTS: Description File Name Referral R23-0042.pdf

Monroe County, New York



Adam J. Bello County Executive

February 10, 2023



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend Resolution 168 of 2021, as Amended by Resolution 66 of 2022, to Increase the Amount of the Contract with Trybe Ecotherapy, LLC for the Provision of a Mental Health Program as a Holistic Option for Veterans Struggling with Mental Illness for the Monroe County Veterans' Services Agency

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 168 of 2021, as amended by Resolution 66 of 2022, to increase the contract with Trybe Ecotherapy, LLC from an amount not to exceed \$125,000 to an amount not to exceed \$300,000 for the period of May 1, 2023 through April 30, 2024.

This increase will double the number of veteran cohorts in the program from three to six. Your Honorable Body approved this increase in funding to \$300,000 as part of the 2023 budget for the Veterans' Services Agency ("VSA"). The VSA will include funding for this program in its future budget requests.

The specific legislative action required is to amend Resolution 168 of 2021, as amended by Resolution 66 of 2022, to increase the contract with Trybe Ecotherapy, LLC from an amount not to exceed \$125,000 to an amount not to exceed \$300,000 for the period of May 1, 2023 through April 30, 2024.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Veterans Service Agency, general fund 9001, funds center 7401010000, Veterans Service Agency. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Trybe Ecotherapy, LLC., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

> Meredith Rutherford, Chief Executive Officer and Owner Lindsay Cray, Chief Program Officer and Owner

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello Monroe County Executive

AJB:db



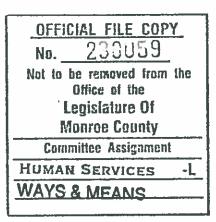
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Monroe County, New York



Adam J. Bello County Executive

February 10, 2023



To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for Support of the Monroe County Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health in an amount not to exceed \$134,671 to support the Monroe County Nurse-Family Partnership Program ("NFP") for the period of April 1, 2022 through March 31, 2023.

The purpose of this grant is to provide support of the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grant will provide a portion of the funding for the NFP program, which annually provides home visits to approximately 300 high-risk, first time mothers, their infants, and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The funds will be used to support a previously-authorized vendor contract that provides the nurses who make home visits to all NFP clients. This will be the fifth year the County has received this grant. This year's funding represents an increase of \$33,667.50 from the previous year.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$134,671 from, and to execute a contract and any amendments thereto with, the New York State Department of Health to support the Monroe County Nurse-Family Partnership Program for the period of April 1, 2022 through March 31, 2023.
- 2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$134,671, into general fund 9300, funds center 5803050000, Nurse-Family Partnership.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any encumbered balances during the grant periods according to the grantor requirements, and to make any necessary funding modifications with the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Adam J. Bello Monroe County Executive

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Monroe County, New York



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Office of theEebruary 10, 2023Monroe CountyCommittee AssignmentHUMAN SERVICES-LWAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 375 of 2018 to Extend the Time Period of the Grant from the U.S. Department of Justice for the FY18 Adult Drug Court Discretionary Program and Amend Resolution 124 of 2019 to Extend and Increase the Contract with Veterans Outreach Center to Provide Services to Veterans in the Rochester Veterans Treatment Court

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 375 of 2018 to extend the term of the grant from the U.S. Department of Justice ("DOJ") for the FY18 Adult Drug Court Discretionary Program through December 31, 2023, and to amend Resolution 124 of 2019 to extend the term and increase the amount of the contract with the Veterans Outreach Center ("VOC") for a Case Manager and Peer Specialist to provide services to veterans in the Rochester Veterans Treatment Court for an additional eight (8) months through December 31, 2023, in a total amount not to exceed \$120,833.33 for the period of May 1, 2022 through December 31, 2023.

The initial period of performance for the grant expired on December 31, 2022. The Monroe County Veterans Service Agency, as a result of limitations on in-person services from the Veterans Treatment Court and Veterans Outreach Center ("VOC") during the COVID-19 pandemic, requested and received approval from DOJ for a 12-month extension to the grant performance period, through December 31, 2023. This extension will allow the court and the VOC to provide services to veterans in the criminal justice system for an additional year. This year is the last year of potential extensions for the grant.

The amendment to the VOC contract will extend the contract period from its current end date of April 30, 2023 through December 31, 2023. VOC provides clinical services to support the Rochester Veterans Treatment Court through funding from the DOJ grant. The purpose of this contract extension is to allow VOC to continue to provide clinical support to the Veterans Treatment Court through 2023 and to bring the end of the contract period into alignment with the end of the grant performance period. The amendment will also increase the amount of the contract for its final term, from May 1, 2022 through December 31, 2023, from \$72,500 to \$120,833.33. The increase is the prorated annual amount of the contract for an additional eight months of services to the end of the grant performance period.

The specific legislative actions required are:

1. Amend Resolution 375 of 2018 to authorize the County Executive, or his designee, to execute an amendment to extend the term of the grant from the U.S. Department of Justice for the FY18 Adult Drug Court Discretionary Program through December 31, 2023.

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2. Amend Resolution 124 of 2019 to authorize the County Executive, or his designee, to execute an amendment to extend the term and increase the amount of the contract with the Veterans Outreach Center ("VOC") for a Case Manager and Peer Specialist to provide services to veterans in the Rochester Veterans Treatment Court for an additional eight (8) months through December 31, 2023, in a total amount not to exceed \$120,833.33 for the period of May 1, 2022 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding is included in the 2023 operating budget of the Veterans Service Agency, general fund 9300, funds center 7401010000. This is a reimbursable grant under which the County provides services and requests reimbursement from the Department of Justice. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



ATTACHMENTS: Description File Name Referral R23-0061.pdf

Monroe County, New York



Adam J. Bello County Executive

February 10, 2023

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To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Acceptance of Funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Children's Bureau, an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut, in the amount of \$600,000 for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families for the period of January 1, 2023, through September 29, 2025.

This award will be used to develop, integrate and evaluate best practices and innovative interventions that will improve outcomes for children and youth in foster care with a goal of reunification with their parents and families. This is the second year Monroe County has received this grant.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$600,000 grant from, and to execute a contract and any amendments thereto with, the United States Children's Bureau an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut, for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families for the period of January 1, 2023 through September 29, 2025.
- 2. Amend the 2023 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$600,000 into general fund 9300, funds center 5102010000, Child and Family Services Administration.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Children's Bureau through a subcontract with University of Connecticut. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely, Adam J. Bello

Adam J. Bello Monroe County Executive

AJB:db



ATTACHMENTS: Description File Name Referral R23-0063.pdf

Monroe County, New York



Adam J. Bello County Executive

February 10, 2023

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HUMAN SERVICES -L
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize Contracts with Finger Lakes Performing Provider System, University of Rochester Medical Center, and Rochester Regional Health for Monroe Community Hospital to Participate in the Complex Care Program

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Finger Lakes Performing Provider System ("FLPPS"), the University of Rochester Medical Center ("URMC"), and Rochester Regional Health ("RRH") to permit Monroe Community Hospital ("MCH") to participate in the complex care program to address barriers to hospital discharge for a term to commence on or after November 1, 2022.

As Your Honorable Body is aware, our local hospitals continue to face capacity challenges. This is in part due to hospital beds being occupied by patients who are medically ready to be discharged from the hospital, but require continued care in a skilled nursing facility or other alternative level of care outside the home. The complex care needs of these patients, however, make it challenging for skilled nursing facilities to admit them. These circumstances create a difficult situation both for these Alternative Level of Care ("ALC") patients, who remain hospitalized rather than being transferred to the most appropriate level of care for their needs, and hospitals, which must continue to dedicate resources to these patients, while further stretching their resources to admit new patients requiring hospital level of care.

This referral would permit MCH to participate in the complex care program being administered by FLPPS to address these barriers to discharge. Under these agreements, MCH would partner with FLPPS and the local hospital systems to take on an increased number of ALC patients. MCH would receive grant funding under this agreement from FLPPS to compensate for the costs of caring for a more complex patient cohort, at rates established by FLPPS for the program.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Finger Lakes Performing Provider System and the University of Rochester Medical Center, a division of the University of Rochester, to permit Monroe Community Hospital to participate in the complex care program to address barriers to hospital discharge, for a term to commence on or after November 1, 2022.
- 2. Authorize the County Executive or his designee, to execute a contract and any amendments thereto, with Finger Lakes Performing Provider System and Rochester Regional Health to permit Monroe Community Hospital to participate in the complex care program to address barriers to hospital discharge, for a term to commence on or after November 1, 2022.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These contracts are revenue generating. No additional net County support is required in the current Monroe County budget.

FLPPS, URMC, and RRH are not-for-profit corporations and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello Monroe County Executive