



## **MONROE COUNTY**

### **Human Services Committee**

**May 20, 2025 5:00 PM**

#### ***AGENDA***

A. ROLL CALL

B. PUBLIC FORUM

C. PRESENTATION

2026-2031 Capital Improvement Program

Pat Gooch, Senior Planner, Monroe County Planning and Development  
Department

As it pertains to the Human Services Committee

D. APPROVAL OF MINUTES

April 22, 2025

March 25, 2025

E. NEW BUSINESS

25-0158

Adopt 2026-2031 Capital Improvement Program - County Executive Adam J. Bello

25-0170

Acceptance of a Grant from Health Research, Inc. for the Expanded Partner  
Services Initiative - County Executive Adam J. Bello

25-0171

Amend Resolution 234 of 2023, as Amended by Resolution 188 of 2024, to Amend and Increase the Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Special Education Programs; Appropriate Assigned Fund Balance - County Executive Adam J. Bello

25-0172

Amend Resolution 428 of 2024, as Amended by Resolution 97 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026 - County Executive Adam J. Bello

25-0190

Acceptance of a Grant from the New York State Office of Mental Health for the PFC Dwyer Veteran Peer-to-Peer Support Program - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Human Services Committee is Scheduled for Tuesday, June 24, 2025 at 5:00 P.M.



ATTACHMENTS:

Description File Name

- ▣ April 22, 2025 4.22.25\_Human\_Services\_Draft\_Minutes.pdf

Summary of Minutes  
HUMAN SERVICES COMMITTEE  
April 22, 2025  
5:00 p.m.

Chairwoman Hasman called the meeting to order at 5:02 p.m.

MEMBERS PRESENT: Linda Hasman (Chair), Albert Blankley, Rose Bonnick, Steve Brew, Santos Cruz, Richard B. Milne (RMM), Jackie Smith, Mercedes Vazquez Simmons (Vice Chair), Yversha Román (Ex-Officio)

MEMBERS ABSENT: Paul Dondorfer (Excused)

OTHER LEGISLATORS PRESENT: William Burgess, Ricky Frazier, Susan Hughes-Smith, Dave Long, Howard Maffucci, Michael Yudelson, Robert Colby, Tracy DiFlorio, Blake Keller

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Brendon Fleming (Senior Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Richard Tantalo (Director, Public Safety), Roxana Inscho (Special Children's Service Administrator, Public Health)

PUBLIC FORUM: There was 1 speaker.

NEW BUSINESS:

**25-0124 -** Authorize Contracts for the Preschool Special Education Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 8-0

**25-0125 -** Amend Resolution 324 of 2024 to Accept Additional Funding from the New York State Department of Health for Support of the Monroe County Nurse-Family Partnership Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 8-0

**25-0126 -** Acceptance of Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 427 of 2024 Authorizing Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2025 - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 8-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hasman adjourned the meeting at 5:14 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, May 20, 2025 at 5:00 p.m.**

Respectfully submitted,  
Nayeliz Santiago  
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

- March 25, 2025 3.25.25\_Human\_Services\_Draft\_Minutes.pdf

Summary of Minutes  
HUMAN SERVICES COMMITTEE  
March 25, 2025  
5:00 p.m.

Chairwoman Hasman called the meeting to order at 5:01 p.m.

MEMBERS PRESENT: Linda Hasman (Chair), Albert Blankley, Rose Bonnick, Steve Brew, Santos Cruz, Paul Dondorfer, Richard B. Milne (RMM), Jackie Smith, Mercedes Vazquez Simmons (Vice Chair)

OTHER LEGISLATORS PRESENT: Howard Maffucci, Robert Colby, Tracy DiFlorio, Blake Keller

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Brendon Fleming (Senior Deputy County Attorney), Miguel Munoz (Deputy County Attorney)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of February 25, 2025 were approved as submitted.

NEW BUSINESS:

**25-0066 -** Amend Resolution 467 of 2023 Authorizing Intermunicipal Agreements with Other Counties for Services Provided by the Monroe County Office of the Medical Examiner - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 9-0

**25-0067 -** Amend Resolution 364 of 2023 to Increase and Extend the Contract with Vargas Associated, Inc. for Professional Design Services for the Department of Human Services Utilization Project - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 9-0

**25-0068 -** Amend Resolution 428 of 2024 Authorization to Contract for Office for the Aging Programs in 2025-2026 - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 9-0

**25-0069 -** Authorize an Intermunicipal Agreement with the Genesee-Livingston-Steuben-Wyoming Board of Cooperative Educational Services for Nursing Student Clinical Placements at Monroe Community Hospital - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 9-0

**25-0085 -** Amend Resolution 31 of 2024 to Amend and Increase the Contracts to Provide Temporary Nursing Staff at Monroe Community Hospital - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hasman adjourned the meeting at 5:09 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, April 22, 2025 at 5:00 p.m.**

Respectfully submitted,  
Nayeliz Santiago  
Deputy Clerk of the Legislature





ATTACHMENTS:

Description File Name

▣ Referral R25-0158.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

May 9, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Adopt 2026-2031 Capital Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body adopt the proposed 2026-2031 Capital Improvement Program as recommended by the Monroe County Planning Board. The proposed Capital Improvement Program is submitted to the County Legislature in accordance with Section C4-10 of Article IV and Section C5-7(c) of Article V of the Monroe County Charter.

This proposed program includes projects designed to address aging infrastructure while at the same time ensuring that Monroe County continues to grow and expand its job base and quality of life. Projects contained in the program are intended to improve and modernize public buildings, improve critical sewer and transportation infrastructure, and continue investments in voting equipment, public safety, the Frederick Douglass Greater Rochester International Airport, the County Parks System, the Monroe County Library System, the Monroe Community Hospital, and Monroe Community College.

The 2026-2031 Capital Improvement Program is the result of a collaborative effort involving the County Executive's Office, Departments of Planning and Development, Finance (Office of Management and Budget), Law, Transportation, Environmental Services, Parks, and Information Services. In addition, the Monroe County Planning Board put in many hours in reviewing and recommending this program. I want to thank all of those involved in the preparation of this program for their hard work and dedication.

## The specific legislative actions required are:

1. Fix a public hearing on the adoption of the proposed 2026-2031 Capital Improvement Program.

<b>OFFICIAL FILE COPY</b>	
No.	<u>250158</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PLAN & EC DEV	-L
INTRGOV REL	
ENV. & PUB. WORKS	

**REC & ED**  
**HUMAN SERVICES**  
**TRANSPORTATION**  
**WAYS & MEANS**  
**PUBLIC SAFETY**

2. Direct the Clerk of the Legislature to publish legal notice of such public hearing at least once in one daily newspaper of general circulation in the County at least ten (10) days before the date set for the hearing.
3. Adopt the proposed 2026-2031 Capital Improvement Program, as submitted, in its entirety.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The adoption of the proposed 2026-2031 Capital Improvement Program will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0170.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

May 9, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250170</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Initiative

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$491,274 for the Expanded Partner Services Initiative for the period of April 1, 2025 through March 31, 2026.

The purpose of this grant is to conduct activities necessary to follow up on reports of persons living with a diagnosis of HIV infection within Monroe County and thought to be out-of-care. This funding will support the investigation of out-of-care patients; link patients to medical care and other non-medical services, as identified; elicit, notify, and test partners of their potential exposure to HIV; engage patients and named partners in risk-reduction conversations; provide supplies to prevent the spread of the disease; collect and/or verify identifying and demographic information related to HIV; and complete partner services field investigations. Funds will be used to provide partial salaries and benefits of existing staff, supplies and other costs to run the program. This will be the thirteenth year the County has received this grant. This year's funding represents the same amount as last year.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$491,274 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Expanded Partner Services Initiative for the period of April 1, 2025 through March 31, 2026.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$491,274 into general fund 9300, funds center 5802030200, STD Investigation & Prevention.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0171.pdf





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

May 9, 2025

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No.	<u>250171</u>
Not to be removed from the Office of the <b>Legislature Of Monroe County</b>	
<b>Committee Assignment</b>	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 234 of 2023, as Amended by Resolution 188 of 2024, to Amend and Increase the Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Special Education Programs; Appropriate Assigned Fund Balance

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 234 of 2023, as amended by Resolution 188 of 2024, to amend and increase the contract with Ontario Bus Inc. for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs from an amount not to exceed \$15,800,000 to an amount not to exceed \$19,000,000 for the second year (July 1, 2024 through June 30, 2025) and third year (July 1, 2025 through June 30, 2026) of the contract, and appropriate assigned fund balance.

This contract will provide New York State-mandated transportation services to children within Monroe County who are receiving services through our Early Intervention and Preschool Special Education Programs. Children within these programs receive a variety of services, including but not limited to speech therapy, occupational therapy, and physical therapy, which often require transportation to and from the child's home. Ontario Bus Inc. has a history of successfully providing such services to this specialized population.

The increased expenditure is necessary to accommodate an increase in student and bus route volume. The Early Intervention Program has increased group capacity by an additional eighteen children, requiring the addition of four bus routes. The Preschool Special Education Program has increased classroom capacity by an additional seventy-two children, requiring an additional nineteen bus routes. The rates charged by Ontario Bus Inc. have not increased.

**The specific legislative actions required are:**

1. Amend Resolution 234 of 2023, as amended by Resolution 188 of 2024 to amend and increase the contract with Ontario Bus Inc. for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs from an amount not to exceed \$15,800,000 to an amount not to exceed \$19,000,000 for the second year (July 1, 2024 through June 30, 2025) and third year (July 1, 2025 through June 30, 2026) of the contract.



2. Amend the 2025 operating budget by appropriating assigned fund balance in the amount of \$6,400,000 into the Department of Public Health, general fund 9001, funds center 5807540000, PSE Transportation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract amendment will require \$6,400,000 of net County support for which the appropriation of assigned fund balance is hereby requested.

The records in the Office of the Monroe County Treasury have indicated that neither Ontario Bus, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Gary Yuzbashev, President  
Igor Finkelstein, General Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0172.pdf



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

May 9, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250172</b>
Not to be removed from the Office of the <b>Legislature Of Monroe County</b>	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 428 of 2024, as Amended by Resolution 97 of 2025, Authorization to Contract for Office for the Aging Programs in 2025–2026

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 428 of 2024, as amended by Resolution 97 of 2025, Authorization to Contract for Monroe County Office for the Aging Programs in 2025–2026, to authorize a contract with Foodlink, Inc. and reduce the amount to contract for an existing vendor. An updated Attachment A is attached reflecting a change in Office for the Aging Programs to be provided through County contracts. Specifically, the Office for the Aging intends to engage a new vendor for its Congregate Meal Program.

The incumbent provider of services for the Congregate Meal Program, Goodwill of the Finger Lakes, Inc., has informed the County that it has decided to terminate its catering program, which services the Congregate Meal Program. Foodlink, Inc. will take over catering services for the Congregate Meal Program for area senior centers.

The County issued a Request for Proposals for this service, and Foodlink, Inc. was selected as the most qualified vendor to provide this service.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative action(s) required is to amend Resolution 428 of 2024, as amended by Resolution 97 of 2025, to authorize the County Executive, or his designee, to execute contracts and any amendments thereto with the agencies listed in Attachment A in the approximate amounts listed therein, in a total amount not to exceed \$9,824,438 for the period of January 1, 2025 through March 31, 2026, including but not limited to a contract with Foodlink, Inc. for catering services for the Congregate Meal Program for area senior centers, in an amount not to exceed \$383,159 for the period of July 1, 2025 through March 31, 2026.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2025 operating budget of the Monroe County Department of Human Services, Office for the Aging general fund 9001; funds centers 5501010000, Administration and Program Management, 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts, and 5501050000, Education, Training, Wellness Contracts. No additional net County support is required in the current Monroe County Budget.

Foodlink, Inc. is a New York not-for-profit corporation and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

03/25/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	
Adult Day Hanna Z Day Care Social Adult Day Care Respite Adult Day Care		103,999	103,999	These are social model adult day care program. This is a program that helps physically and cognitively impaired frail Older Adults (60+) and respite for caregivers.  These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support		106,936	271,981	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.
Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program		135,860		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends.
Long Term Care Ombudsman/(LTCOP)		29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.:		80,453	247,272	Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
Financial Management Services		166,819		The HIIICAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance.
HIIICAP Services/HIIICap Volunteer Stipend		-		Lifespan will provide a stipend to HIIICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001			
01/01/25-03/31/2026			
Vendor and Program Services			
Expanded In-Home Services			
	TOTALS		PROGRAM DESCRIPTION
	VENDOR TOTAL	SERVICE TOTAL	
Catholic Family Center of the Diocese of Rochester: Expanded in Home Services for Elderly Program:	2,127,710	2,127,710	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides services anytime for family caregivers
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.:	114,303	114,303	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.:	245,033		The Matter of Balance Program is an evidence based falls prevention program.
Matter of Balance Program	63,630		
Lifespan of Greater Rochester, Inc.:	10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.
Chronic Disease Self Management			
Paths/Pearls Older Adult Depression and Screening	61,646		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
Aging Mastery Program	23,839		The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.
Older Adult Harm Reduction Program	35,000		The Older Adult Harm Reduction Program provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
Rainbow Seniors Recreation, Education and Wellness Program	20,000		To provide LBGT + individuals sixty years old and over a place to socialize as well as participate in activities such as chair-yoga, bingo, cards-night, etc., to help maintain their mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.
Oasis Rochester Recreation, Education and Wellness Program	30,918		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.

02/25/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL	
Home Support & In Home Services			575,198	
Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)		142,048		The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
In-Home support(Star)		142,048		In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
UnMet Needs Program		291,102		The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.
Information, Case Assistance & Special events			1,588,016	
Coordinated Care Services, Inc.:				
Contract Administration, Fiduciary Services and Employer of Record Services		214,396		This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education.
Daniel Jones (SCRA) Computer Training for Seniors		20,000		Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected.
Lifespan of Greater Rochester, Inc.:				
Eldersource Information & Assistance		322,696		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
ECO-Elderly Community Outreach Program		153,964		Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.
NY Connects Choices for Long Term Care		702,960		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.

03/25/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services	01/01/25-03/31/2026	VENDOR TOTAL	SERVICE TOTAL	
Lifespan of Greater Rochester, Inc.: Mobility Management		74,000		Provide mobility management services in an effort to increase efficiencies among transport providers. These services will help older adults to travel across neighboring regions for health care social events, and routine business.
Jewish Family Services Information and Assistance		20,000		To provide information and assistance related to In-Home Contact and Support Services to Holocaust survivors in Monroe County. This program will target Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging safely in their homes and community.
United Way of Greater Rochester Age Friendly Program		80,000		To provide services such as assistance in helping the twenty (20) municipalities (nineteen Towns and the City of Rochester) in understanding their municipality's aging population, identifying areas of improvement, and developing a plan to improve the lives of the people living in the age friendly community.
Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly		140,841	140,841	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services		21,309	21,309	CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc.: Meals on Wheels Program		1544980	1,544,980	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc. 01/01/25-06/30/25		160,956	614,115	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Foodlink Inc. 07/01/25-03/31/26		383,159		Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Goodwill of the Finger Lakes, Inc.				



2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services	01/01/25-03/31/2026	VENDOR TOTAL	SERVICE TOTAL	
Registered Dietitian Services for the Nutrition Program		70000		Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.

03/25/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	
Nutrition Services: Senior Centers of Monroe County			1,355,393	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice
Baden Street Settlement of Rochester, Inc.: MARC Senior Center		52,904		
Charles Settlement House, Inc.: Charles Settlement House Senior Center		109,255		
Town of Chili: Chili Senior Center		52,139		
The Community Place of Greater Rochester, Inc.: Community Place Senior Center		71,210		
Town of Gates: Gates Community & Senior Center		48,421		
Town of Greece: Greece Community & Senior Center		76,721		
Town of Henrietta: Henrietta Senior Center		149,619		
Ibero-American Action League, Inc.: Centro de Oro Senior Center		173,159		
Town of Irondequoit: Irondequoit Senior Center		94,717		
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Wolk Center		130,140		
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Lily Café		51,098		
Lifetime Assistance, Inc.: The Lodge on the Canal		20,000		
Monroe Community Hospital MCH Cafeteria		-		
Prayer House Church of God by Faith Senior Center		42,098		
Southwest Neighborhood Association: Southwest Senior Center		62,348		
Town of Ogden: Ogden Senior Center		44,279		
Town of Parma: Hilton-Parma Senior Center		26,480		
Town of Pittsford: Pittsford Senior Center		48,165		
Town of Webster: Webster Senior Center		81,115		
Town of Wheatland: Wheatland Senior Center		30,525		
TBD Potential New sites		-		

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS	
Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL
Transportation Services			874,288
Lifespan of Greater Rochester, Inc.: Mobility Management			
Medical Motors Service of Rochester and Monroe County, Inc.			
Senior Center Transport Medical Transportation Senior Center Transport /COLA TBD		874,288	
Total OFA Contract Budget Proposal		9,824,438	9,824,438
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue		9,495,305	96.6% Percent of Federal, State, and Program Revenue
Net County Support Request		329,133	3.4% Amount of Anticipated Revenue for Office for the Aging Contract Services
Total OFA Contract Budget Proposal		9,824,438	Amount of Net County Match Support for OFA Contract Services
2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		Amount	
Contract Management/CCSI: 5501010000		\$ 21,309	
Support Services: County Funding		258,928	
Support Services: State/Federal Funding		5,499,987	
Nutrition Services: County Funding		48,896	
Nutrition Services: State/Federal Funding		3,233,317	
Education & Wellness: State Funding		762,001	
Education & Wellness: County Funding		-	
OFA Contract Total		\$ 9,824,438	
MCH Income		-	

**PURCHASE OF SERVICES INFORMATION FORM**  
**Per Resolution 223 of 2007 as amended by Resolution 11 of 2008**

**Re: Amend Resolution 428 of 2024, as Amended by Resolution 97 Authorization to Contract for Office for the Aging Programs in 2025-2026**

**Total Meals Served**            **N/A**  
**2024 - 25:**  
**Proposed \$ Amt. 2025 -**    **\$383,159**  
**2026:**

**SECTION I**

**PROGRAM:**                            **Catering Services for the Congregate Nutrition Program**

**CONTRACTOR:**                   **Foodlink, Inc. – Julia Tedesco, President / CEO**

**PROGRAM DESCRIPTION:**                   **Preparation, delivery, and catering services for the Monroe County Office for the Aging Nutrition Programs, congregate meal program for area senior centers.**

**PRIMARY OBJECTIVE(s)/ DELIVERABLES:**                   **Seniors enjoy a nutritious, safe, appealing, appetizing and satisfying meal. Improve or maintain the nutritional health for persons age 60 and above.**

**PRIMARY PERFORMANCE MEASURE/INDICATOR:**                   **Objective: Seniors enjoy a nutritious, safe, appealing, appetizing and satisfying meal.**

**Indicator of Success:**

1. Food is delivered at appropriate temperature based on the service model
2. Accurate delivery of meals to the meal site based on the number of meals ordered and quantity of food delivered
3. Accurate food procurement to ensure menu is served as written

**OUTCOME ASSESSMENT METHODOLOGY:**

	Previous Year Projection	Previous Actual Year	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	7/1/25-3/31/26	1/1/26-3/31/27
Food is delivered at appropriate temperature based on the service model	N/A	N/A	90%	90%
Accurate delivery of meals to the meal site based on the number of meals ordered and quantity of food delivered	N/A	N/A	90%	90%
Accurate food procurement to ensure menu is served as written	N/A	N/A	90%	90%

The performance indicators are tracked by service delivery ticket and time/temperature logs. The contractor will use the New York State Office for Aging's designated Statewide Client Data System, and the County's ContrackHQ to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program.

**SECONDARY  
PERFORMANCE**

**Satisfaction with Nutrition Program**

**MEASURE/INDICATOR:**

Indicator of Success: 90% of the program participants will respond with "Overall, are you satisfied with the meals served?"

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	7/1/25-3/31/26	1/1/26-3/31/27
Total # of Participant Surveys Distributed	N/A	N/A	550	600
% Overall Satisfied with Meals Served	N/A	N/A	90%	90%

The senior centers participants are satisfied with Nutrition Program including meals served. The Customer Satisfaction Survey is administered yearly by senior centers. Result will be recorded by the Office for the Aging's staff.

**BOARD MEMBERS:**

Bonnie DeVinney, Orlando Ortiz, Loren Flaum, Meghan DiPasquale, Aaron Bertram, Lisa Bobo, Kimberly Braithwaite, Luis Burgos, Bobby Colon, Carey Corea, Courtney Cotrupe, Molly Cummings, Nada Debbaghi, Sarah DePeters, Tonya Dickerson, Garth Hankinson, Norm Jones, Meghan Schubmehl, Matthew Squires, Kristian Walker, Dr. Edith Williams, Robert Williams, Fernando Santiago, Joseph Casion, James Grossman, Julie Camardo, Tom Kane, Arline Santiago

**SECTION II**

**SOURCE MATERIAL:**

Annual Evaluation will be pre-developed upon the Catering Program startup.



ATTACHMENTS:

Description File Name

▣ Referral R25-0190.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No.	<b>250190</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

May 9, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Mental Health for the PFC Dwyer Veteran Peer-to-Peer Support Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Mental Health in an amount not to exceed \$197,864 for the PFC Dwyer Veteran Peer-to-Peer Support Program for the period of January 1, 2025 through December 31, 2025.

The purpose of this grant is to support the design, implementation, and evaluation of peer-to-peer programs for veterans who are experiencing post-traumatic stress symptoms. The goals of the program are to provide outreach and education regarding available peer-to-peer counseling. It should also encourage family, friends and community connectedness as well as provide access to suicide prevention/intervention measures. This is the eleventh year the County has received this grant. This year's funding represents an increase of \$5,464 from last year.

This grant funds our efforts in support of veterans including the contract for the Compeer, Inc. for the Compeer Corps Peer Mentoring program. Compeer, Inc. provides an array of services, including one-on-one peer mentoring, group sessions facilitated by peer mentors and licensed therapists as consultants; and enhancement of social networking capabilities, virtual meeting spaces and other technological tools designed to help veterans connect with one another remotely.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$197,864, and to execute a contract and any amendments thereto, with the New York State Office of Mental Health for the PFC Dwyer Veteran Peer-to-Peer Support Program for the period of January 1, 2025 through December 31, 2025.
2. Amend the 2025 operating budget of the Veterans Service Agency by appropriating the sum of \$5,464 into general fund 9001, funds center 7401020000, Dwyer Peer to Peer Support.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to modify or terminate the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II action pursuant to 6 NYCRR Section 617.5(c)(26) ("routine or continuing agency administration and management not including new programs and major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the Veterans Service Agency, general fund 9001, funds center 7401020000, Dwyer Peer to Peer Support. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Office of Mental Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db