



## **MONROE COUNTY**

### **Human Services Committee**

**June 23, 2025 5:00 PM**

#### ***AGENDA***

- A. ROLL CALL
- B. PUBLIC FORUM
- C. APPROVAL OF MINUTES

May 20, 2025

- D. NEW BUSINESS

25-0204

Amend Resolution 221 of 2022 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Rabies Reimbursement Program - County Executive Adam J. Bello

25-0205

Amend Resolution 382 of 2018, as Amended by Resolutions 83 of 2024 and 148 of 2024, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the STD Testing in Safety Net Populations Program; and Amend Resolution 412 of 2020, as Amended by Resolutions 421 of 2021, 369 of 2022, 368 of 2023, 83 of 2024, and 148 of 2024, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

25-0206

Acceptance of a Grant from the Housing Trust Fund Corporation, a Subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program - County Executive Adam J. Bello

25-0207

Acceptance of a Grant from the New York State Department of Health for the Drinking Water Enhancement Program - County Executive Adam J. Bello

25-0208

Amend the Schedule of Job Titles by Salary Group for the Department of Public Health, as described and contained in the 2025 Monroe County Budget; Authorize the Position of Deputy Medical Examiner; Amend and Increase the Contracts for the Provision of Forensic Pathology Services; Amend the Operating Budget of the Department of Public Health - County Executive Adam J. Bello, President Yversha Román, Legislators Michael Yudelson and Steve Brew

25-0217

Acceptance of a Gift from the United Way of Greater Rochester, Inc. for Monroe County's Child Poverty Reduction Initiative: Project Prosper - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Human Services Committee is Scheduled for Tuesday, July 22, 2025 at 5:00 P.M.



ATTACHMENTS:

Description File Name

- May 20, 2025 5.20.25\_Human\_Services\_Draft\_Minutes.pdf

Summary of Minutes  
HUMAN SERVICES COMMITTEE  
May 20, 2025  
5:00 p.m.

Chairwoman Hasman called the meeting to order at 5:03 p.m.

MEMBERS PRESENT: Linda Hasman (Chair), Mercedes Vazquez Simmons\* (Vice Chair), Albert Blankley, Rose Bonnick, Steve Brew, Santos Cruz, Richard B. Milne\* (RMM), Paul Dondorfer, Jackie Smith

*Note: \* Legislator participated via videoconference.*

OTHER LEGISLATORS PRESENT: Rachel Barnhart, William Burgess, Ricky Frazier, Susan Hughes-Smith, Dave Long, Howard Maffucci, Michael Yudelson, Tracy DiFlorio

ADMINISTRATION PRESENT: Jeffrey McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Anthony Plonczynski-Figueroa (Assistant County Executive), Brendon Fleming (Senior Deputy County Attorney), Richard Tantalo (Director, Public Safety), Pat Gooch (Senior Planner), Nick Stefanovic (Director, Veterans Services Agency)

PUBLIC FORUM: There was 1 speaker.

APPROVAL OF MINUTES: The minutes of March 25, 2025 and April 22, 2025 were approved as submitted.

PRESENTATION: **2026-2031 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Human Services Committee

NEW BUSINESS:

**25-0158 -** Adopt 2026-2031 Capital Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Blankley, SECONDED by Legislators Cruz and Vazquez Simmons  
ADOPTED: 9-0

**25-0170 -** Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Initiative  
- County Executive Adam J. Bello

MOVED by Legislator Blankley, SECONDED by Legislator Cruz  
ADOPTED: 9-0

**25-0171 -** Amend Resolution 234 of 2023, as Amended by Resolution 188 of 2024, to Amend and Increase the Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Special Education Programs; Appropriate Assigned Fund Balance - County Executive Adam J. Bello

MOVED by Legislator Blankley, SECONDED by Legislator Cruz  
ADOPTED: 9-0

**25-0172 -** Amend Resolution 428 of 2024, as Amended by Resolution 97 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026 - County Executive Adam J. Bello

MOVED by Legislator Cruz, SECONDED by Legislator Smith  
ADOPTED: 9-0

**25-0190 -** Acceptance of a Grant from the New York State Office of Mental Health for the PFC Dwyer  
Veteran Peer-to-Peer Support Program - County Executive Adam J. Bello

MOVED by Legislator Blankley, SECONDED by Legislator Cruz  
ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hasman adjourned the meeting at 5:25 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, June 24, 2025 at 5:00 p.m.**

Respectfully submitted,  
Nayeliz Santiago  
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ 25-0204 R25-0204.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>250204</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

June 6, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 221 of 2022 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Rabies Reimbursement Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 221 of 2022 to accept additional funding from the New York State Department of Health in the amount of \$117,994 for the Rabies Reimbursement Program and extend the time period for two (2) years, through March 31, 2027.

By Resolution 221 of 2022, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health for the Rabies Reimbursement Program. The purpose of this grant is to provide financial support to local health departments and individuals exposed to rabies when it has been identified in a county. Funds will be used to contract with Rochester General Hospital to provide human rabies post-exposure treatment services at the Rochester Regional Health Immediate Care – Wilson Center location. In addition, funds will be used for other rabies control related costs, including specimen preparation and shipment, purchase of animal rabies vaccine, and costs for pet vaccination clinics that are carried out according to the New York State Sanitary Code. The additional funding will bring the grant total to \$294,985.

**The specific legislative actions required are:**


1. Amend Resolution 221 of 2022 to accept an additional \$117,994 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the Rabies Reimbursement Program, bringing to total program award to \$294,985, and extending the time period for two (2) years, through March 31, 2027.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2025 operating budget of the Department of Public Health, general fund 9001, funds center 5806080100, Rabies Reimbursement Program.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db





ATTACHMENTS:

Description File Name

▣ 25-0205 R25-0205.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

June 6, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250205</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 382 of 2018, as Amended by Resolutions 83 of 2024 and 148 of 2024, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the STD Testing in Safety Net Populations Program; and Amend Resolution 412 of 2020, as Amended by Resolutions 421 of 2021, 369 of 2022, 368 of 2023, 83 of 2024, and 148 of 2024, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 382 of 2018, as amended by Resolutions 83 of 2024 and 148 of 2024, to accept additional grant funding from the New York State Department of Health in the amount of \$75,833 for the STD Testing in Safety Net Populations Program and extend the time period through December 31, 2025.

I further recommend that Your Honorable Body amend Resolution 412 of 2020, as amended by Resolutions 421 of 2021, 369 of 2022, 368 of 2023, 83 of 2024, and 148 of 2024, to amend and increase the contract with Rochester Regional Health to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health ("MCDPH") from an amount not to exceed \$1,071,833 to an amount not to exceed \$1,101,713 for the period of January 1, 2025 through December 31, 2025.

The purpose of the grant for the STD Testing in Safety Net Populations Program is to provide screening for Chlamydia and Gonorrhea in high-risk populations. Testing is provided at various locations in Monroe County, including MCDPH's Sexual Health Clinic. Funds will be used for laboratory testing through a contract with Rochester Regional Health, using its Rochester General Hospital ("RGH") Permitted Laboratories. The additional funding will be used to support the contract and will bring the total program award to \$501,666.

The RGH lab contract supports the County's Tuberculosis Control Program, Sexual Health Clinic, Sexually Transmitted Infection and HIV Control Program, and the Office of the Medical Examiner. This vendor provides clinical laboratory services, including but not limited to microbiological and hematological testing of specimens submitted by MCDPH.

**The specific legislative actions required are:**

1. Amend Resolution 382 of 2018, as amended by Resolution 83 of 2024, as amended by Resolution 148 of 2024, to accept an additional \$75,833 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the STD Testing in Safety Net Populations Program, bringing the total program award to \$501,666, and extending the time period through December 31, 2025.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$75,833 into general fund 9300, funds center 5802030200, STD Investigation & Prevention.
3. Amend Resolution 412 of 2020, as amended by Resolution 421 of 2021, as amended by Resolution 369 of 2022, as amended by Resolution 368 of 2023, as amended by Resolution 83 of 2024, as amended by Resolution 148 of 2024, to authorize the County Executive, or his designee, to amend and increase the contract with Rochester Regional Health, 1425 Portland Avenue, Rochester, New York 14621, to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health from an amount not to exceed \$1,071,833 to an amount not to exceed \$1,101,713 for the period of January 1, 2025 through December 31, 2025.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0206 R25-0206.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

June 6, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250206</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the Housing Trust Fund Corporation, a Subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program

Honorable Legislators:

I recommend that Your Honorable Body accept a two-year grant from the Housing Trust Fund Corporation, a subsidiary of the New York State Housing Finance Agency, in the amount of \$1,200,240 for the Leading in Lead Prevention Pilot Program ("LEAD") for the period of April 1, 2025 through March 31, 2027.

The purpose of this grant is to administer a local LEAD program to remediate lead hazards from rental units in an identified area of concern in Monroe County. This will increase lead-safe affordable housing by remediating approximately 26 pre-1980, multifamily rental housing units occupied by children or pregnant women and with documented lead hazards. Units with children or pregnant persons with elevated blood lead levels will be prioritized. Eligible property owners will be provided up to \$40,000 per unit for lead abatement, as well as associated costs. Funds will be used to provide salaries and benefits of existing staff as well as other costs to run the program. This will be the second round of grant funding the County has received.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$1,200,240 grant from, and to execute a contract and any amendments thereto with, the Housing Trust Fund Corporation, a subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program for the period of April 1, 2025 through March 31, 2027.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$1,200,240 into general fund 9300, funds center 5806110000, Lead Programs.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Housing Trust Fund Corporation, a subsidiary of the New York State Housing Finance Agency. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0207 R25-0207.pdf





# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

June 6, 2025

<b>OFFICIAL FILE COPY</b>	
No. <u>250207</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Department of Health for the Drinking Water Enhancement Program

**Honorable Legislators:**

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in an amount not to exceed \$521,765 for the Drinking Water Enhancement Program for the period of April 1, 2025 through March 31, 2030.

The purpose of this grant is to enhance local drinking water programs and to provide increased oversight of public and private water supplies in Monroe County, along with ensuring continued compliance with the Federal Safe Drinking Water Act and the New York State Sanitary Code. An allocation formula based on population and the number of public water supplies provides the basis for funding for each local health department. Specific tasks and activities to be performed by the Monroe County Department of Public Health will include water system inspections, plan review, data evaluation, regulatory oversight, and water quality surveillance. Funds will be used to purchase supplies, cover travel expenses, and support existing positions in the program. This will be the twenty-fifth year the County has received this grant. This year's funding level is a reduction from the previous 12 month's period.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$521,765 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Drinking Water Enhancement Program for the period of April 1, 2025 through March 31, 2030.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$104,353 into general fund 9300, funds center 5806010000, Environmental Health Administration.



3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0208 R25-0208.pdf



# Office of the County Executive Monroe County Legislature

June 9, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No.	<b>250208</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

**Subject: Amend the Schedule of Job Titles by Salary Group for the Department of Public Health, as described and contained in the 2025 Monroe County Budget; Authorize the Position of Deputy Medical Examiner; Amend and Increase the Contracts for the Provision of Forensic Pathology Services; Amend the Operating Budget of the Department of Public Health**

Honorable Legislators:

We recommend that Your Honorable Body amend the schedule of job titles by salary group for the Department of Public Health, as described and contained in the 2025 Monroe County budget; authorize the position of Deputy Medical Examiner; amend and increase the contracts for the provision of forensic pathology services to the Office of the Medical Examiner; and amend the 2025 operating budget of the Department of Public Health.

In response to ongoing recruitment and retention challenges of Medical Examiner positions stemming from national competition for qualified staff and local compensation levels that have been below prevailing market rates for similarly situated forensic pathology positions, we are recommending an amendment to the schedule of job titles by salary group for the Department of Public Health as follows:

- Amend the Management and Professional salary schedule to include new pay group 43;
- Upgrade the position of Medical Examiner, from Group 33 to Group 43;
- Authorize the position of Deputy Medical Examiner, Group 32; and
- Upgrade three (3) positions of Associate Medical Examiner, from Group 29 to Group 30.

Making the Medical Examiner's office more competitive in recruitment and retention will facilitate the timely and efficient processing of the roughly 4,000 cases received annually. Improving caseloads and case processing times will allow the Medical Examiner's office to pursue national accreditation, which would further assist in recruitment and retention, and which would also enhance the office's operational standards and public trust.

To further increase efficiency and ensure the timely processing of cases, we also recommend that Your Honorable Body amend Resolution 294 of 2020, as amended by Resolution 418 of 2021, as amended by Resolution 228 of 2023, to authorize the use of the forensic pathologists listed in Attachment A "and any other qualified forensic pathologists," and to increase the contracts with the individuals listed in Attachment A, from a total aggregate amount not to exceed \$200,000 to a total aggregate amount not to exceed \$400,000 for the provision of forensic pathology services to the Monroe County Office of the Medical Examiner on an as needed basis, for the period of January 1, 2025 through December 31, 2025.

The cost of these recommended actions is an allowable and responsible use of the County's opioid settlement trust fund. We recommend that the budget for the Department of Public Health, Office of the Medical Examiner be amended to utilize opioid settlement funds for these purposes.

**The specific legislative actions required are:**

1. Amend the schedule of job titles by salary group for the Department of Public Health to:
  - Amend the Management and Professional salary schedule to include new pay group 43;
  - Upgrade the position of Medical Examiner, from Group 33 to Group 43; Authorize the position of Deputy Medical Examiner, Group 32; and
  - Upgrade three (3) positions of Associate Medical Examiner, from Group 29 to Group 30.
2. Amend Resolution 294 of 2020, as amended by Resolution 418 of 2021, Resolution 97 of 2023, and Resolution 228 of 2023 to authorize the use of the forensic pathologists listed in Attachment A "and any other qualified forensic pathologists," and to increase the contracts with the individuals listed in Attachment A, from a total aggregate amount not to exceed \$200,000 to a total aggregate amount not to exceed \$400,000 for the provision of forensic pathology services to the Monroe County Office of the Medical Examiner on an as needed basis, for the period of January 1, 2025 through December 31, 2025.
3. Amend the 2025 operating budget of the Department of Public Health to appropriate opioid settlement trust funds in the amount of \$380,000 into general fund 9001, funds center 5804010000, Forensic Pathology / Administration.

This action is a type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts and position changes will be available in the 2025 operating budget of the Department of Public Health, general fund 9001, funds center 5804010000, Forensic Pathology / Administration once the appropriation of opioid settlement trust funds is authorized. No additional net County support is required in the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Respectfully Submitted,



Adam J. Bello  
Monroe County Executive



Yversha Román  
Monroe County Legislature  
President



Michael Yudelson  
Majority Leader  
District 13



Steve Brew  
Republican Leader  
District 12



ATTACHMENTS:

Description File Name

▣ 25-0217 R25-0217.pdf



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

June 6, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250217</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Gift from the United Way of Greater Rochester, Inc. for Monroe County's Child Poverty Reduction Initiative: Project Prosper

**Honorable Legislators:**

I recommend that Your Honorable Body accept a one-time gift from the United Way of Greater Rochester, Inc. ("United Way") in the amount of \$7,500 for the Monroe County Child Poverty Reduction Initiative: Project Prosper.

The Project Prosper initiatives are primarily funded by a \$25,000,000 award to the City of Rochester, through the Monroe County Division of Social Services (the "Division") from the New York Child Poverty Reduction Initiative. The addition of the \$7,500 gift from the United Way allows the Division's project to meet the eligibility requirements of 18 NYCRR 300.11, to exempt any direct payments made through Project Prosper to clients from being counted as income for Temporary Assistance, SNAP, and HEAP programs.

**The specific legislative action required are:**

1. Authorize the County Executive, or his designee, to accept a one-time \$7,500 gift from, and to execute a contract, and any amendments thereto with, the United Way of Greater Rochester, Inc. for the Monroe County Poverty Reduction Initiative: Project Prosper.
2. Amend the 2025 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$7,500 into general fund 9300, funds center 5111010000, Family Assistance.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This gift is 100% funded by the United Way of Greater Rochester, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive