



MONROE COUNTY

Human Services Committee

November 25, 2025 5:00 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. PRESENTATION

Jennifer Cesario, Chief Financial Officer, Proposed 2026 Monroe County Budget as it pertains to the Human Services Committee

- D. APPROVAL OF MINUTES

October 27, 2025

- E. NEW BUSINESS

25-0353

Amend Resolution 524 of 2021 to Amend and Increase the Contract with Rochester General Hospital to Provide Human Post-Exposure Rabies Prophylaxis Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

25-0354

Amend Resolution 329 of 2021 to Accept Additional Funding from the New York State Department of Health for the Early Intervention Program - County Executive Adam J. Bello

25-0355

Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program (Office of the Medical Examiner) - County Executive Adam J. Bello

25-0356

Authorize a Contract with the University of Rochester Pulmonary Group for the Monroe County Department of Public Health Tuberculosis Control Program - County Executive Adam J. Bello

25-0357

Authorize a Contact with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program - County Executive Adam J. Bello

25-0358

Authorize a Contract with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories to Provide Clinical Laboratory Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

25-0359

Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2026 for the Monroe County Office of Mental Health - County Executive Adam J. Bello

25-0360

Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2026 - County Executive Adam J. Bello

25-0361

Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2026 - County Executive Adam J. Bello

25-0362

Authorization to Contract for Monroe County Office for the Aging Programs in 2026-2027 - County Executive Adam J. Bello

25-0363

Authorize a Contract with Morrison Healthcare, a Division of Compass Group USA, Inc. for Food, Nutritional and Vending Service Management and Operation at Monroe Community Hospital - County Executive Adam J. Bello

25-0364

Authorize a Contract with the University of Rochester Medical Center for Medical Services for Monroe Community Hospital, Including Specialized Ventilator, Pediatric, Urology and Dermatology Services - County Executive Adam J. Bello

25-0378

Amend Resolution 89 of 2023, as Amended by Resolution 13 of 2024, to Accept Additional Funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, December 16, 2025 at 5:00 P.M.

2026 Budget Presentation to the Human Services Committee

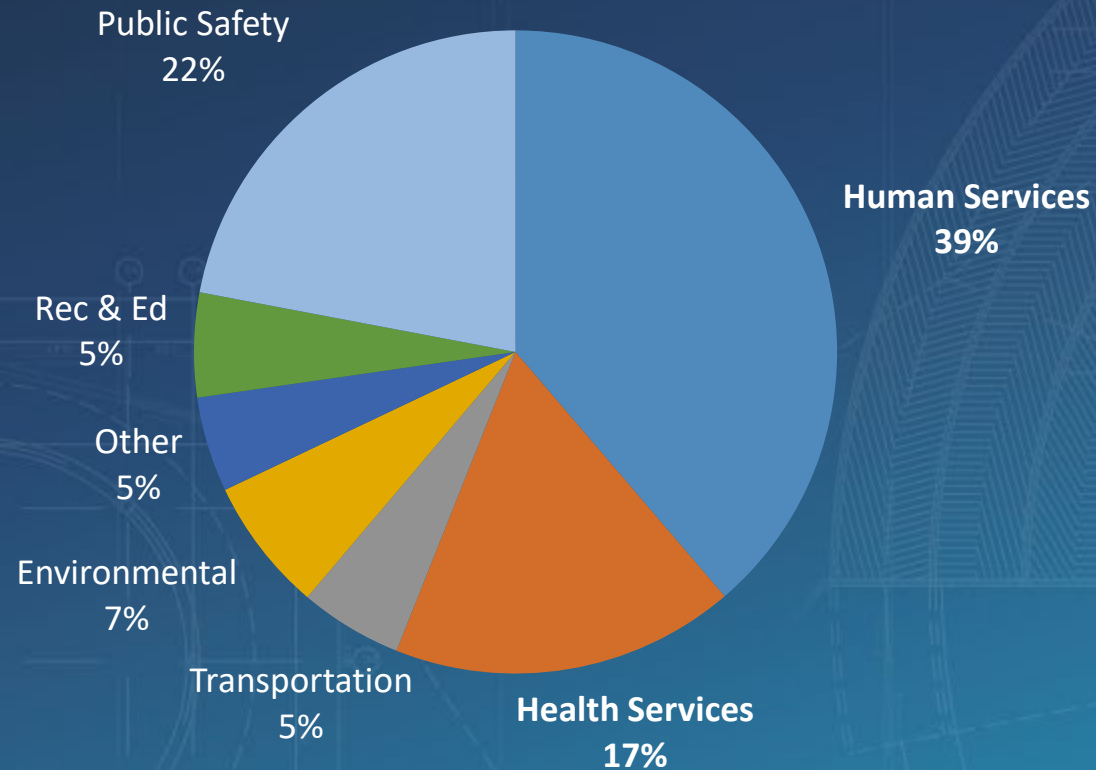
ADAM J. BELLO
MONROE COUNTY EXECUTIVE

November 25, 2025

JENNIFER CESARIO
CHIEF FINANCIAL OFFICER

Budgeted Health & Human Services Spending

Total Budgeted Spending = \$1,567,679,468



Health & Human Services Appropriations

in millions

	2025 <u>Adopted</u>	2025 <u>Amended</u>	2026 <u>Proposed</u>
Dept of Human Services	\$ 670.2	\$ 670.9	\$ 669.3
Dept of Public Health	\$ 96.3	\$ 112.0	\$ 103.5
Monroe Community Hospital	\$ 97.5	\$ 97.5	\$ 103.7
Veterans Service Agency	<u>\$ 1.9</u>	<u>\$ 1.9</u>	<u>\$ 2.0</u>
	\$ 865.9	\$ 882.3	\$ 878.5

Department of Human Services

in millions

	2025 Adopted	2025 Amended	2026 Proposed
Social Services	\$ 592.9	\$ 592.9	\$ 591.2
Office of Mental Health	\$ 63.1	\$ 63.8	\$ 64.1
Office for the Aging	\$ 11.7	\$ 11.7	\$ 11.2
Youth Bureau	\$ 2.4	\$ 2.4	\$ 2.8
Total Appropriations	\$ 670.2	\$ 670.9	\$ 669.3
Revenues	\$ 380.4	\$ 381.1	\$ 372.6
Net County Support	\$ 289.8	\$ 289.8	\$ 296.8

Columns may not total due to rounding.

Department of Public Health

	2025 Adopted	2025 Amended	2026 Proposed
Admin & Special Services	\$ 9,322,713	\$ 9,362,713	\$ 9,599,420
Nursing Services	\$ 5,162,131	\$ 6,671,179	\$ 4,927,959
Maternal & Child Health Services	\$ 1,864,403	\$ 5,828,971	\$ 1,980,376
Medical Examiner's Office	\$ 6,160,010	\$ 6,540,010	\$ 6,329,681
Environmental Health	\$ 4,490,135	\$ 7,460,241	\$ 4,474,123
Early Childhood Development	\$ 68,296,137	\$ 75,169,858	\$ 75,227,884
Epidemiology & Disease Control	\$ 977,470	\$ 977,470	\$ 917,291
Total Appropriations	\$ 96,272,999	\$ 112,009,442	\$ 103,456,734
Revenues	\$ 47,755,966	\$ 56,712,409	\$ 49,573,028
Net County Support	\$ 48,517,033	\$ 55,297,033	\$ 53,883,706

Monroe Community Hospital

	2025 Adopted	2025 Amended	2026 Proposed
Patient Revenue	\$ 60,668,691	\$ 60,668,691	\$ 65,063,154
Medicaid Upper Payment Limit	\$ 19,790,916	\$ 19,790,916	\$ 19,790,916
Other Revenues	\$ 1,843,054	\$ 1,843,054	\$ 3,684,146
Total Revenues	\$ 82,302,661	\$ 82,302,661	\$ 88,538,216
Appropriations	\$ 97,508,175	\$ 97,508,175	\$ 103,729,333
Net County Support	\$ 15,205,514	\$ 15,205,514	\$ 15,191,117

Veterans Service Agency

	2025 Adopted	2025 Amended	2026 Proposed
Appropriations	\$ 1,910,232	\$ 1,915,696	\$ 1,962,382
Revenues	\$ 330,964	\$ 336,428	\$ 336,428
Net County Support	\$ 1,579,268	\$ 1,579,268	\$ 1,625,954



ATTACHMENTS:

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10.27.25

Human

▣ Services 10.27.25_Human_Services_Minutes.pdf
Draft
Minutes

Summary of Minutes
HUMAN SERVICES COMMITTEE
October 27, 2025
5:00 p.m.

Chairwoman Hasman called the meeting to order at 5:07 p.m.

MEMBERS PRESENT: Linda Hasman (Chair), Mercedes Vazquez Simmons (Vice Chair), Albert Blankley, Rose Bonnick, Santos Cruz, Richard B. Milne (RMM), Paul Dondorfer, Jackie Smith, Steve Brew, Yversha Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Rachel Barnhart, William Burgess, Susan Hughes-Smith, Howard Maffucci, Tracey DiFlorio, Mark Johns, Sean McCabe

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Matthew Schwartz (County Attorney), Brendon Fleming (Deputy County Attorney), Miguel Muñoz (Deputy County Attorney), Jennifer Cesario (Chief Financial Officer)

PUBLIC FORUM: There was 1 speaker.

APPROVAL OF MINUTES: The minutes of September 30, 2025 meeting were approved as submitted.

NEW BUSINESS:

25-0314 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2025-2026 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner) - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Blankley
ADOPTED: 9-0

25-0315 - Acceptance of a Grant from the New York State Office for the Aging for the Unmet Need Program and Amend Resolution 428 of 2024, as Amended by Resolution 97 of 2025 and Resolution 187 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026 - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Blankley
ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hasman adjourned the meeting at 5:18 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, November 25, 2025 at 5:00 p.m.**

Respectfully submitted,
Nayeliz Santiago
Deputy Clerk of the Legislature



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Description File Name

▣ R25-0353 R25-0353.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 524 of 2021 to Amend and Increase the Contract with Rochester General Hospital to Provide Human Post-exposure Rabies Prophylaxis Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 524 of 2021 to amend and increase the contract with Rochester General Hospital from an amount not to exceed \$109,997 to an amount not to exceed \$145,997 to provide human post-exposure rabies prophylaxis services for the Monroe County Department of Public Health for the period of January 1, 2025 through December 31, 2025, with the option to renew for one (1) additional one-year term in an amount not to exceed \$145,997 per year.

This vendor will provide human rabies post-exposure treatment services at the Rochester Regional Health Immediate Care Wilson location.

A Request for Proposals was issued for this contract with Rochester General Hospital the sole responder.

The specific legislative action required is to amend Resolution 524 of 2021 to amend and increase the contract with Rochester General Hospital, 1425 Portland Avenue, Rochester, New York 14621, to provide human post-exposure rabies prophylaxis services for the Monroe County Department of Public Health from an amount not to exceed \$109,997 to an amount not to exceed \$145,997 for the period of January 1, 2025 through December 31, 2025, with the option to renew for one (1) additional one-year term, in an amount not to exceed \$145,997 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget and the proposed 2026 operating budget of the Department of Public Health, general fund 9001, funds centers 580605000, Sanitation, and 5806080100, Rabies Reimbursement Program, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

Rochester General Hospital is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



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▣ R25-0354 R25-0354.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 329 of 2021 to Accept Additional Funding from the New York State Department of Health for the Early Intervention Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 329 of 2021 to accept additional funding from the New York State Department of Health in the amount of \$29,219 for the Early Intervention Program, bringing the total program award to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

By Resolution 329 of 2021, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health for The Early Intervention Program which ensures that families of infants and toddlers with suspected or confirmed developmental delays receive services appropriate to their needs through the provision of service coordination and the development of an Individualized Family Service Plan. The purpose of this grant is to provide administration, oversight, and development of the Monroe County Early Intervention Program by Monroe County Department of Public Health staff. This additional funding will be used to support salaries, benefits, and program expenses. This adjustment will result in increasing the total award amount from \$2,368,605 to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

The specific legislative actions required are:

1. Amend Resolution 329 of 2021 to accept an additional \$29,219 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the Early Intervention Program, bringing the total program award to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$29,219 into general fund 9300, funds center 5807010000, Early Intervention Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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▣ R25-0355 R25-0355.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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HUMAN SERVICES	-L
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Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$51,690 for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2025 through September 30, 2026.

The purpose of this grant is to improve highway safety by expanding the forensic toxicology services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory in alcohol and drugged driving impairment cases. The Toxicology Laboratory provides alcohol and comprehensive drug testing as well as expert testimony in driving impairment cases. This grant facilitates this work by providing resources necessary for the laboratory to maintain its services, to perform method development and validation as needed to expand the scope of drugged driving testing to meet current needs based on drug trends, and to analyze regional trends in drugged driving. In addition, the grant provides training funds to enhance the expertise of analysts when testifying regarding the effects of drugs on driving performance. This will be the thirteenth year the County has received this grant. This year's funding represents an increase of \$6,325 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$51,690 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Health, by appropriating the sum of \$5,760 into general fund 9001, funds center 5804020100, Forensic Lab/DUI.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

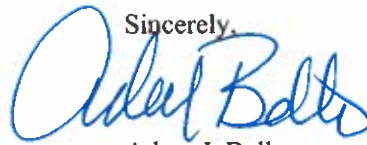
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget in the Department of Public Health, general fund 9001, funds center 5804020100, Forensic Lab/DUI. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ R25-0356 R25-0356.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester Pulmonary Group for the Monroe County Department of Public Health Tuberculosis Control Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester Pulmonary Group for physician services for the Monroe County Department of Public Health Tuberculosis ("TB") Control Program in an amount not to exceed \$138,249 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$141,705 for the period of January 1, 2027 through December 31, 2027; in an amount not to exceed \$145,248 for the period of January 1, 2028 through December 31, 2028; in an amount not to exceed \$148,879 for the period of January 1, 2029 through December 31, 2029; and in an amount not to exceed \$152,601 for the period of January 1, 2030 through December 31, 2030.

This contract will support the County's TB Control Program. The University of Rochester Pulmonary Group will provide contracted physicians for the purpose of diagnosis, consultation and supervision of treatment for TB and related pulmonary diseases of patients at the TB Clinic.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with the University of Rochester Pulmonary Group, 601 Elmwood Avenue, Rochester, New York 14642, for physician services for the Monroe County Department of Public Health Tuberculosis Control Program in an amount not to exceed \$138,249 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$141,705 for the period of January 1, 2027 through December 31, 2027; in an amount not to exceed \$145,248 for the period of January 1, 2028 through December 31, 2028; in an amount not to exceed \$148,879 for the period of January 1, 2029 through December 31, 2029; and in an amount not to exceed \$152,601 for the period of January 1, 2030 through December 31, 2030.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Description File Name

▣ R25-0357 R25-0357.pdf

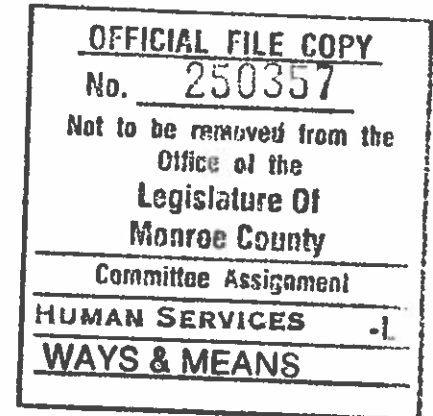


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Nurse-Family Partnership (National Service Office) in an amount not to exceed \$57,648 for support of the Nurse-Family Partnership ("NFP") program for the period of January 1, 2026 through December 31, 2026.

This contract will support the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services pursuant to a standard protocol. The NFP program provides home visits to high-risk, first-time mothers, their infants, and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The national office of Nurse-Family Partnership provides services to communities in implementing and sustaining the NFP program, including program implementation support, education of nurse home visitors and supervisors and ongoing clinical support, agency management and operations support, evaluation, reporting and quality improvement support, federal policy and program financing support, and marketing and community outreach resources.

It has been determined that Nurse-Family Partnership (National Service Office) is a sole-source provider for the NFP program services because the vendor has the exclusive rights to replicate the NFP program.

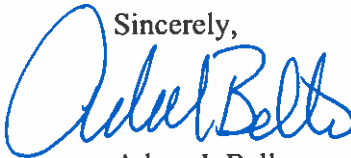
The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with Nurse-Family Partnership (National Service Office), 1801 California Street, Suite 2400, Denver, CO 80202 for support of the Nurse-Family Partnership program in an amount not to exceed \$57,648 for the period of January 1, 2026 through December 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Public Health, general fund 9300, funds center 5803050000, Nurse-Family Partnership. No additional net County support is required in the current Monroe County budget.

Nurse-Family Partnership (National Service Office) is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

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ATTACHMENTS:

Description File Name

▣ R25-0358 R25-0358.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories to Provide Clinical Laboratory Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories, in an amount not to exceed \$858,000, to provide clinical laboratory services for the Monroe County Department of Public Health ("MCDPH"), for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms as follows: January 1, 2027 through December 31, 2027 in an amount not to exceed \$883,740; January 1, 2028 through December 31, 2028 in an amount not to exceed \$910,252; January 1, 2029 through December 31, 2029 in an amount not to exceed \$937,560; and January 1, 2030 through December 31, 2030 in an amount not to exceed \$965,687.

This contract will support the County's Tuberculosis Prevention and Control Program, Sexual Health Clinic, and the Office of the Medical Examiner. This vendor will provide clinical laboratory services including but not limited to microbiological and hematological testing of specimens submitted by the MCDPH.

A Request for Qualifications was issued for this contract and Rochester Regional Health through its Rochester General Hospital Permitted Laboratories is the sole responder.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories, 1425 Portland Avenue, Rochester, New York 14621, to provide clinical laboratory services for the Monroe County Department of Public Health, for the period of January 1, 2026 through December 31, 2026 in an amount not to exceed \$858,000, with the option to renew for four (4) additional one-year terms as follows: January 1, 2027 through December 31, 2027 in an amount not to exceed \$883,740; January 1, 2028 through December 31, 2028 in an amount not to exceed \$910,252; January 1, 2029 through December 31, 2029 in an amount not to exceed \$937,560; and January 1, 2030 through December 31, 2030 in an amount not to exceed \$965,687.

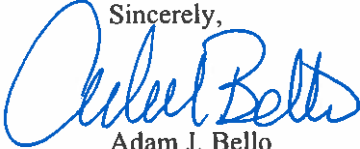
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

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Funding for this contract is included in the proposed 2026 operating budget of the Department of Public Health, general fund 9001, funds centers 5802020000, Tuberculosis Control Programs, 5802030100, Sexual Health Clinic, and 5804010000, Forensic Pathology & ME Admin, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

Rochester Regional Health through its Rochester General Hospital Permitted Laboratories is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ R25-0359 R25-0359.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Additional Material on File
in the Clerk's Office ✓

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Subject: Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2026 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in an amount not to exceed \$52,242,013 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2026 through December 31, 2026.

The Monroe County Office of Mental Health ("MCOMH") coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local, direct services agencies. Funding for 2026 represents a net increase of \$766,596 from 2025. MCOMH will have an increase in state aid associated with the New York State Office of Mental Health and Office of Addiction Services and Supports due to cost-of-living adjustments as well as increases related to supporting housing program enhancements.

Numerous Requests for Proposals were solicited for these services and the chosen vendors were selected as the most qualified to provide these services.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed \$52,242,013 for the period of January 1, 2026 through December 31, 2026.

2. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
3. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; 5702020000, Developmental Disabilities Services; and 5704010000, Opioid and Addiction Services. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ R25-360 R25-0360.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2026

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with municipalities for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan in a total amount not to exceed \$184,056 for the period of October 1, 2025 through September 30, 2026. The list of municipalities, along with a description of the youth services each will provide, and the breakdown of funding to each, is in Attachment A.

The Rochester-Monroe County Youth Bureau enters into fifteen (15) intermunicipal agreements each year. New York State Office of Children and Family Services makes available recreation and youth services funds for all towns and villages via a pass through to local counties. Allocation ceilings are determined through a formula, based on the youth population of each town or village, provided by the state. The recreation and youth services programs to be provided are available to all youth that reside in the respective towns and villages. Recreational programs include a variety of athletic, social, artistic, and cultural events. Youth services programs include youth and family counseling, after-school programs, leadership development, and employment readiness workshops. This year's funding represents no change from last year's funding.

Programs will be evaluated consistently and continually through three methods utilized by the Youth Bureau, documented in its Monitoring and Evaluation Systems Procedures Manual. These methods include: 1) self-report, requiring agency submission of three (3) different self-report instruments; 2) yearly outcome evaluation assessment of contract outcomes; and 3) expenditure review. These contracts will allow for the provision of a comprehensive range of youth services and programs by the municipalities specified in Attachment A.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with each municipality listed in Attachment A for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan in a total amount not to exceed \$184,056 for the period of October 1, 2025 through September 30, 2026.
2. Authorize the County Executive, or his designee, to execute any applications, contracts, agreements and any amendments thereto, with New York State and/or the municipalities listed in Attachment A to increase or decrease the agreement amount and to extend the length of the agreement(s) in order to maximize state reimbursements for these purposes.

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No. <u>250360</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
HUMAN SERVICES	
WAYS & MEANS	

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the 2025 operating budget and in the proposed 2026 operating budget of the Department of Human Services, Monroe County Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts.

Funding for these agreements is 100% reimbursable by the New York State Office of Children and Family Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AB:db

ATTACHMENT A

MUNICIPALITIES CONTRACTS 2026

- 1. Town of Brighton** **\$7,085**
This program works with teens in the community to develop and implement the Brighton asset building initiative. A Youth Board will work throughout the community in promoting awareness, support and opportunities for asset building in Brighton. The Youth Board, under the direction of the recreation supervisor, will work closely with Brighton Asset Network in developing and achieving this initiative.
- 2. Town of Chili** **\$6,118**
This program is designed to promote the constructive use of leisure time to address youth problems in our community. Opportunities for youth, ages 10-19, to participate in leisure and social activities are provided throughout the year.
- 3. Village of East Rochester** **\$1,409**
The East Rochester Youth Activity Center provides a venue at which the community youth in grades 6-12, can gather in a safe supervised environment, to socialize with their peers, enjoy games, recreational activities, use of computer services and access to tutoring and community special events, activities, homework assistance, tutoring, and education presentations. Youth are provided opportunities to become involved in community service projects and leadership development through the East Rochester Youth Activity Center. .
- 4. Town of Greece** **\$38,345**
The youth volunteer program utilizes roughly 75-125 students regularly throughout the calendar year for special events, programs and activities. These opportunities give the youth. Experience in 'real working' conditions while serving the public through recreational opportunities. Youth have the same expectations as employees; to show up on time, sign in, dress appropriately, and provide excellent service while performing necessary actions to deliver the leisure service or program that day.
- 5. Town of Hamlin** **\$2,101**
To serve youth from ages 18 months to 16 years on how to get along and work with others of all ages through play group, playground and youth groups. These programs offer social, education, leisure and community service opportunities.
- 6. Town of Henrietta** **\$23,413**
The Henrietta Youth Bureau is the leading agency for Henrietta Youth services and Recreation for all youth and families. It also provides targeted services to youth ages 0-21 who attend the Rush Henrietta schools which may include parts of West Brighton, Rush and Pittsford. Services include individual, group and crisis counseling. Programs for all youth, including "high risk" populations are targeted.

- 7. Town of Irondequoit** **\$9,689**
The drop in playground program is designed to offer leisure time activities for youth ages 5-15 during non-school hours, summer vacation. The program will operate for six weeks, July and August, at three schools in the Town of Irondequoit. Hours of operation are Monday through Friday 9am-3:00 pm. Youth may participate daily. Activities include arts/crafts, sports, board games, swimming, music and field trips. The playground program is free to town youth. Our other community programs such as day camps and sports camps are fee based. As for youth voice, a weekly calendar of activities is developed with youth input.
- 8. Town of Hilton-Parma** **\$3,458**
The program will provide year-round recreational activities, both active and passive, for school age youth including: individual sports, team sports, instructional programs and open drop-in type programs.
- 9. Town of Penfield** **\$7,550**
The Penfield Recreation Department will provide a creative and constructive program of leisure time activities and asset building opportunities to aid in the positive mental and physical development of the town's youth population.
- 10. Town of Perinton** **\$8,909**
A comprehensive youth services program offered to youth 20 and under that are residents of Perinton. Programs require a registration form or sign-in, depending on the activity, and include youth-adult partnership opportunities; adventure based programming, social competency development groups and recreation opportunities.
- 11. Town of Pittsford** **\$7,309**
Pittsford Youth Services, Inc. is a private, not-for-profit agency, providing crisis intervention, counseling, prevention programming, information and referral services to Pittsford youth and families. Examples of concerns youth bring to the agency include drug and alcohol abuse, school problems, depression/suicide, and family and peer relationships. This program also provides crisis intervention, counseling, prevention programming, information and referral services to Pittsford youth and families. Such services include drug and alcohol abuse, school problems, depression/suicide, and family and peer relationships. This is a joint program with the Village of Pittsford.
- 12. Town of Riga** **\$784**
Provide a year round recreation program to youth, ages up to 20, in the Riga area. Athletics, aquatics, art and special event programs will be offered. Participants will meet new people, experience new activities and enjoy constructive use of leisure time.
- 13. Town of Sweden** **\$5,591**
This is a joint program with the Town of Sweden, Town of Clarkson and Village of Brockport. The program provides a variety of recreational events for youth and their families to give youth a sense of community and to build and enhance developmental assets.

14. **Town of Webster** **\$7,994**
To provide after-school activities that promotes health lifestyles. These programs include development of recreational, problem-solving and social skills. Leadership development is also offered through a youth volunteer program.
15. **City of Rochester** **\$54,301**
The Youth Bureau grant funding is currently used to support staff costs for several Recreation programs including, but not limited to: Recreation athletic leagues: Funding is used to fund "Refs on the Move" staff. These staff act as referees and assist with transportation of youth sports team for Recreation-managed softball, flag football, and basketball leagues. Referees are trained in sportsmanship best practices as well as other safety and youth development practices (ex. First Aid and CPR). These leagues primarily serve both male and female youth ages 16 and under, includes participants from the majority of the R-Centers, and are often a youth's first or early experience with athletics prior to participation on a more competitive school teams.



ATTACHMENTS:

Description File Name

▣ Referral R25-0361.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Additional Material on File
in the Clerk's Office

OFFICIAL FILE COPY	
No.	250361
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

Subject: Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2026

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in a total amount not to exceed \$1,699,501 for Rochester-Monroe County Youth Bureau programs for the period of October 1, 2025 through September 30, 2026.

The Rochester Monroe County Youth Bureau enters into approximately twenty-three (23) contracts each year in amounts over \$20,000, with matching funds required for Runaway and Homeless Youth providers only. Contracted services directly correspond to the assessed needs and service objectives of the Rochester-Monroe County Youth Bureau and as required and approved by the New York State Office of Children and Family Services. This year's funding represents an increase of \$255,647 from last year.

The agencies were selected through a competitive request for qualifications process, based on the New York State required County Child and Family Services Plan in which services to be contracted must directly correspond to the assessed needs, priority focus areas, and outcomes of the plan; State Executive Law procedures and criteria for selecting programs; and State certification requirements for runaway and homeless shelter programs.

Contract programs will be evaluated consistently and continually through three methods utilized by the Youth Bureau, documented in its Monitoring and Evaluation Systems Procedures Manual. These methods include: 1) self-report, requiring agency submission of three (3) different self-report instruments; 2) yearly outcome evaluation assessment of contract outcomes; and 3) expenditure review. These contracts will allow for the provision of a comprehensive range of youth services and programs by the not-for-profit agencies specified in Attachment A.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with each approved agency as listed in Attachment A for youth services in a total amount not to exceed \$1,699,501 for the period of October 1, 2025 through September 30, 2026.

2. Authorize the County Executive, or his designee, to execute any applications, contracts, and amendments thereto, with New York State and/or agencies listed in Attachment A to increase or decrease the contract amount and extend the length of the contract(s) in order to maximize state reimbursements for these purposes.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2025 operating budget and in the proposed 2026 operating budget of the Monroe County Department of Human Services, Monroe County Youth Bureau, general fund 9001, funds centers 5602010000, Runaway Homeless Youth Services; 5603010000, Youth Contracts; and 5606019300, Positive Youth Development. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0362.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

Additional Material on File
in the Clerk's Office ✓

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	250362
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

Subject: Authorization to Contract for Monroe County Office for the Aging Programs in 2026-2027

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in an amount not to exceed \$9,586,408 for the provision of senior services for the period of January 1, 2026 through March 31, 2027.

The Monroe County Office for the Aging enters into approximately forty-five (45) contracts each year in amounts over \$20,000, with matching funds provided by the County, the United Way, contracted agencies and participant contributions. These contracts will allow the Monroe County Office of the Aging to meet the long-term care service and support needs of older adults, persons with disabilities, and their informal family caregivers to achieve their highest level of independence. The Monroe County Office for the Aging also enters into intermunicipal agreements with various local municipalities to provide nutrition and senior center recreation and education services. Services provided directly correspond to the assessed needs and service objectives of the Office for the Aging's Annual Implementation Plan as required and approved by the New York State Office for the Aging ("NYSOFA").

Per our applications for services with NYSOFA, contracts are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. All contracted agencies have been selected through the use of Requests for Qualifications/Request for Proposals unless designated as a Sole Source Provider.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$9,586,408 for the period of January 1, 2026 through March 31, 2027.
2. Authorize the County Executive, or his designee, to execute any applications, contracts, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Each of these agencies has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0363.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250363
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Morrison Healthcare, a Division of Compass Group USA, Inc. for Food, Nutritional and Vending Service Management and Operation at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Morrison Healthcare, a Division of Compass Group USA, Inc. in an amount not to exceed \$930,847 to provide food, nutritional and vending service management and operation for residents at Monroe Community Hospital ("MCH") for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at \$955,424, \$980,738, \$1,006,811, and \$1,033,667 per year, respectively.

The New York State Department of Health ("NYSDOH") requires that adequate nutrition and clinical support for all residents of health care facilities is provided. Proper nutrition is crucial for this frail population. Morrison Healthcare has been the vendor for food services at MCH since 1996. Under their management, MCH has been able to provide for the nutritional needs of the residents in an appealing, cost-effective manner, while meeting rigorous NYSDOH regulations. Morrison Healthcare has proven through their years of service at MCH that they are able to continue to meet the challenges of providing for this diverse population. This contract includes all nutritional service management expenses, including management, labor, and fees, but does not include MCH personnel costs, nor the cost of raw food.

A request for proposals was issued for this contract with Morrison Healthcare, a Division of Compass Group USA, Inc., selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Morrison Healthcare, a Division of Compass Group USA, Inc., 400 Northridge Road, Suite 600, Atlanta, Georgia 30350, to provide food, nutritional and vending service management and operation for residents of Monroe Community Hospital, in an amount not to exceed \$930,847 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at \$955,424, \$980,738, \$1,006,811 and \$1,033,667 per year, respectively.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6202080000, Food and Nutrition, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Morrison Healthcare, Inc., nor any of its principal officers, owes any delinquent Monroe County property taxes. The principal officers of the firm are:

Howard Weinstein, Division President, Morrison Healthcare
Christopher Carone, Regional Vice President, Morrison Healthcare
John Parillo, Regional Director of Operations

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0364.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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No.	<u>250364</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester Medical Center for Medical Services for Monroe Community Hospital, Including Specialized Ventilator, Pediatric, Urology and Dermatology Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester Medical Center ("University") in an amount not to exceed \$3,150,000 to provide medical services for Monroe Community Hospital ("MCH"), including specialized Ventilator, Pediatric, Urology, and Dermatology services for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at a rate of increase not to exceed 3.00% per year.

This will be the 61st year that MCH and the University have maintained an affiliation agreement for physician services for patients of MCH. The provision for medical services to be provided to MCH through an affiliation is permitted pursuant to Section C6-17(B)(5) of the Monroe County Charter. Through the contract, the University will provide all of the medical services for MCH required by the New York State Department of Health. The contract will include a Medical Director, general medical staff for long-term care, and specialized ventilator, pediatric, urology and dermatology medical staff to develop and monitor standards of medical practice within MCH, and coordinate patient care and all related issues with MCH Administration.

A Request for Proposals was issued, with the University of Rochester Medical Center selected as the most qualified to provide this service.


The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester Medical Center, an operating division of the University of Rochester, 601 Elmwood Avenue, Rochester, New York, 14642, to provide medical services for Monroe Community Hospital, including specialized Ventilator, Pediatric, Urology, and Dermatology services in an amount not to exceed \$3,150,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at a rate of increase not to exceed 3.00% per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of Monroe Community Hospital, hospital fund 9012, funds centers 6205060000, Medical Administration; 6203160000, Clinic; 6203180000, Ventilator; 6203190000, Pediatric, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester Medical Center is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0378.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250378
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 89 of 2023, as Amended by Resolution 13 of 2024, to Accept Additional Funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 89 of 2023, as amended by Resolution 13 of 2024, to accept additional funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut in the amount of \$22,987 for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families for the period of January 1, 2023 through September 29, 2025.

By Resolution 89 of 2023, as Amended by Resolution 13 of 2024, Your Honorable Body authorized the acceptance of a grant from the United States Children's Bureau through a subcontract with the University of Connecticut. The award is to develop, integrate, and evaluate best practices and innovative interventions that will improve outcomes for children and youth in foster care with a goal of reunification with their parents and families. The additional funding will be used to continue to support this program. The additional funding will bring the grant's total to \$857,182.

The specific legislative actions required are:

1. Amend Resolution 89 of 2023, as amended by Resolution 13 of 2024, to accept an additional \$22,987 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the United States Children's Bureau, an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families, bringing the total program award to \$857,182 for the period of January 1, 2023 through September 29, 2025.
2. Amend the 2025 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$22,987 into general fund 9300, funds center 5102010000, Child and Family Services Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Children's Bureau through a subcontract with the University of Connecticut. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

