



MONROE COUNTY

Human Services Committee

December 16, 2025 5:00 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. APPROVAL OF MINUTES

November 25, 2025

- D. NEW BUSINESS

25-0397

Acceptance of a Grant from the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program IV; Amend the 2026-2031 Capital Improvement Program and 2026 Capital Budget to Add a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital and Authorize Financing - County Executive Adam J. Bello

25-0425

Acceptance of Grants from the New York State Department of Health for the Children and Youth with Special Health Care Needs Program and the Community Accessibility and Inclusion for the Children and Youth with Special Health Care Needs Program - County Executive Adam J. Bello

25-0426

Acceptance of a Grant from the New York State Department of Health for the WIC

General Infrastructure Program - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, January 27, 2026 at 5:00 P.M.



ATTACHMENTS:

Description File Name

HS

November

- ▣ 25, 2025 11.25.25_Human_Services_Minutes.pdf
- Draft
Minutes

Summary of Minutes
HUMAN SERVICES COMMITTEE
November 25, 2025
5:00 p.m.

Chairwoman Hasman called the meeting to order at 5:01 p.m.

MEMBERS PRESENT: Linda Hasman (Chair), Mercedes Vazquez Simmons (Vice Chair), Albert Blankley*, Rose Bonnick, Santos Cruz, Richard B. Milne (RMM), Paul Dondorfer, Jackie Smith, Steve Brew, Yversha Román (Ex-Officio)

**Note: Legislator participated via teleconference.*

OTHER LEGISLATORS PRESENT: William Burgess, Howard Maffucci, Michael Yudelson

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Anthony Plonczynski-Figueroa (Assistant County Executive), Matthew Schwartz (County Attorney), Brendon Fleming (Chief Deputy County Attorney), Miguel Muñoz (Senior Deputy County Attorney), Jennifer Cesario (Chief Financial Officer), Dr. Marielena Velez De Brown (Commissioner, Public Health), Denise Read (Deputy Commissioner, Human Services), Amy Natale-McConnell (Director, Family Services), Steven Newcomb (Director, Office of the Aging), Dr. April Aycock (Director, Office of Mental Health), Desmond Jackson (Deputy Director, Monroe Community Hospital)

PUBLIC FORUM: There were 2 speakers.

PRESENTATION: **Proposed 2026 County Budget**
Jennifer Cesario, Chief Financial Officer
Monroe County Finance Department
As it pertains to the Human Services Committee

APPROVAL OF MINUTES: The minutes of October 27, 2025 meeting were approved as submitted.

NEW BUSINESS:

Legislator Vazquez Simmons Moved all Agenda Items except for Referral Nos. 25-0356 and 25-0364. Legislator Milne seconded the motion.

ADOPTED: 9-0

25-0353 - Amend Resolution 524 of 2021 to Amend and Increase the Contract with Rochester General Hospital to Provide Human Post-Exposure Rabies Prophylaxis Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0354 - Amend Resolution 329 of 2021 to Accept Additional Funding from the New York State Department of Health for the Early Intervention Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0355 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the

Influence of Drugs Program (Office of the Medical Examiner) - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0357 - Authorize a Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0358 - Authorize a Contract with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories to Provide Clinical Laboratory Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0359 - Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2026 for the Monroe County Office of Mental Health - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0360 - Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2026 - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0361 - Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2026 - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0362 - Authorization to Contract for Monroe County Office for the Aging Programs in 2026-2027 - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0363 - Authorize a Contract with Morrison Healthcare, a Division of Compass Group USA, Inc. for Food, Nutritional and Vending Service Management and Operation at Monroe Community Hospital - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0378 - Amend Resolution 89 of 2023, as Amended by Resolution 13 of 2024, to Accept Additional Funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Connecticut for Improving Systems

and Implementing Interventions to Support Lasting Reunification of Families - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Milne
ADOPTED: 9-0

25-0356 - Authorize a Contract with the University of Rochester Pulmonary Group for the Monroe County Department of Public Health Tuberculosis Control Program - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick
ADOPTED: 9-0 (*Legislator Hasman Declared her interest prior to the vote.*)

25-0364 - Authorize a Contract with the University of Rochester Medical Center for Medical Services for Monroe Community Hospital, Including Specialized Ventilator, Pediatric, Urology and Dermatology Services - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick
ADOPTED: 9-0 (*Legislator Hasman Declared her interest prior to the vote.*)

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hasman adjourned the meeting at 6:52 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, December 16, 2025 at 5:00 p.m.**

Respectfully submitted,
Nayeliz Santiago
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ R25-0397 R25-0397.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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No. <u>250397</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program IV; Amend the 2026-2031 Capital Improvement Program and 2026 Capital Budget to Add a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program Phase IV in an amount not to exceed \$10,175,000 for the period of January 1, 2026 through March 31, 2030; amend the 2026-2031 Capital Improvement Program and 2026 Capital Budget to add a project entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital; and authorize financing for the project.

This grant award is intended to create financially sustainable systems of care or preserve or expand essential health care services. This funding will specifically support expansion of the pediatric unit and capacity to care for pediatric residents, in addition to renovating the exterior playground space, and revitalizing the current ventilator unit. Expanding pediatric capacity will allow Monroe Community Hospital, the sole provider of pediatric skilled nursing and long-term care services in the Finger Lakes Region, to provide essential services to members of the community.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$10,175,000 from, and to execute a contract and any amendments thereto with, the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program IV for the period of January 1, 2026 through March 31, 2030.

2. Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Renovation and Revitalization of the Friendship Building and Grounds" in the amount of \$10,175,000.
3. Authorize financing for the project entitled "Renovation and Revitalization of the Friendship Building and Grounds" in the amount of \$10,175,000.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

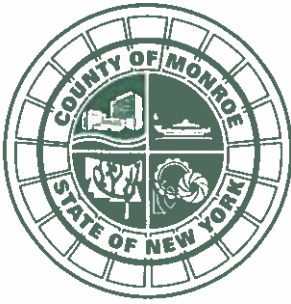
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Description File Name

▣ R25-0425 R25-0425.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Grants from the New York State Department of Health for the Children and Youth with Special Health Care Needs Program and the Community Accessibility and Inclusion for the Children and Youth with Special Health Care Needs Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in an amount not to exceed \$978,710 for the Children and Youth with Special Health Care Needs Program ("CYSHCN") for the period of October 1, 2025 through September 30, 2030, and accept a one-year grant from the New York State Department of Health in an amount not to exceed \$138,230 for the Community Accessibility and Inclusion for the CYSHCN Program for the period of October 1, 2025 through September 30, 2026.

The purpose of the CYSHCN Program is to provide education, referral and outreach services to children and youth with special health care needs. Funds will be used to support contracts, administrative services and existing positions to run the program. This will be the 27th year the County has received this grant. This year's annualized funding represents an increase of \$4,935 from the previous 12-month period.

The purpose of the Community Accessibility and Inclusion for the CYSHCN Program is to support community-based projects by enhancing physical spaces to support CYSHCN and their families and by supporting recreational and support opportunities for CYSHCN. Funds will be used to support contracts and projects to meet the objectives. This is the first year the County has received this grant.

The specific legislative actions required are:


1. Authorize the County Executive, or his designee, to accept a five-year grant in an amount not to exceed \$978,710 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2025 through September 30, 2030.

2. Authorize the County Executive, or his designee, to accept a one-year grant in an amount not to exceed \$138,230 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Community Accessibility and Inclusion for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2025 through September 30, 2026
3. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$333,972, into general fund 9300, funds center 5803010000, Maternal & Child Health Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grants.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These grants are 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ R25-0426 R25-0426.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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No.	<u>250426</u>
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for the WIC General Infrastructure Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health in an amount not to exceed \$13,879 for the Women, Infants & Children Program ("WIC") General Infrastructure Program for the period of October 1, 2025 through September 30, 2027.

The purpose of this grant is to provide support of the County's existing Special Supplemental Nutrition Program for WIC. The WIC program provides: nutrition and health education counseling; supplemental food for low-income infants and children up to age five; supplemental food for low-income pregnant, breastfeeding, and post-partum women; and education, promotion, and support for breastfeeding. The grant will provide funding for a portion of the County's existing WIC program which serves on average 11,750 participants monthly. The funds will be used to provide telephonic interpreter support for limited English proficient participants on the WIC program.

The specific legislative actions required are:

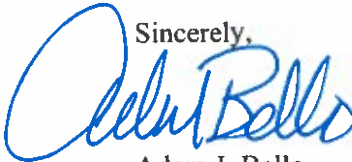
1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$13,879 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the WIC General Infrastructure Program for the period of October 1, 2025 through September 30, 2027.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$6,939.50, into general fund 9300, funds center 5803010000, Maternal & Child Health Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any encumbered balances during the grant periods according to the grantor requirements, to make any necessary funding modifications with the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db