



MONROE COUNTY

Planning and Economic Development Committee

November 24, 2025 5:45 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. PRESENTATION

Jennifer Cesario, Chief Financial Officer, Proposed 2026 Monroe County Budget, as it pertains to the Planning and Economic Development Committee

- D. APPROVAL OF MINUTES

October 27, 2025

- E. OTHER MATTERS
- F. ADJOURNMENT

The next meeting of the Planning and Economic Development Committee is Scheduled for Monday, November 24, 2025 at 5:45 P.M.



ATTACHMENTS:

Description File Name

▣ Presentation 2026_Planning___Development.pdf

2026 Budget Presentation to the Planning & Economic Development Committee

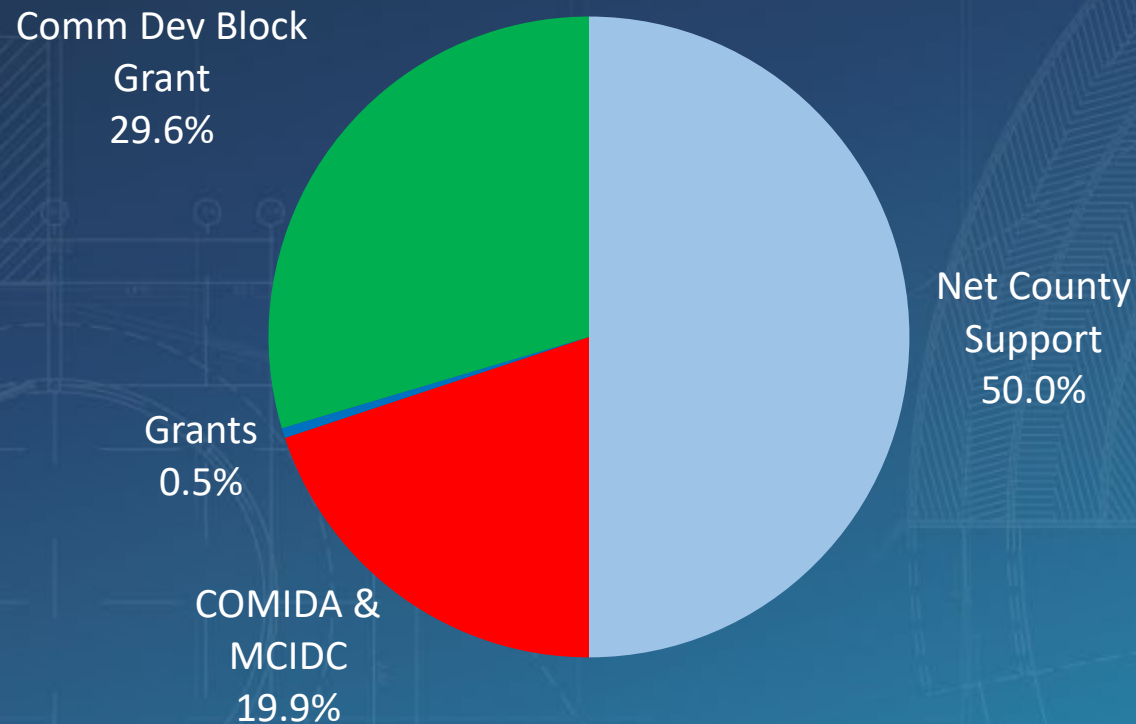
ADAM J. BELLO
MONROE COUNTY EXECUTIVE

November 24, 2025

JENNIFER CESARIO
CHIEF FINANCIAL OFFICER

Planning and Development Funding

Total Funding = \$2,972,208
Net County Support = \$1,486,506



Planning and Development Budget

	<u>2025 Adopted</u>	<u>2025 Amended</u>	<u>2026 Proposed</u>
Planning Services	\$ 1,331,227	\$ 2,286,703	\$ 1,127,269
Economic & Workforce Dev	\$ 922,403	\$ 997,403	\$ 989,237
Community Development	\$ 935,775	\$ 935,775	\$ 855,702
Total Appropriations	\$ 3,189,405	\$ 4,219,881	\$ 2,972,208
Revenues	\$ 1,564,775	\$ 2,520,251	\$ 1,485,702
Net County Support	\$ 1,624,630	\$ 1,699,630	\$ 1,486,506



ATTACHMENTS:

Description File Name

- ▣ October 27, 2025 10.27.25_Planning____Ec_Draft_Minutes.pdf

DRAFT

Summary of Minutes
PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE
October 27, 2025
5:10 p.m.

Chairman Frazier called the meeting to order at 5:21 p.m.

MEMBERS PRESENT: Ricky Frazier (Chair), *Santos Cruz (Vice Chair), Linda Hasman, Sean McCabe, Yversha M. Román (Ex-Officio)

*Note: *Legislator Participated Via Videoconference*

MEMBERS ABSENT: Frank Ciardi (Excused)

OTHER LEGISLATORS PRESENT: Tracy DiFlorio, Paul Dondorfer, Susan Hughes-Smith, Richard Milne, Jackie Smith, Mercedes Vazquez Simmons

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Jennifer Cesario (Chief Financial Officer), Matthew Schwartz (County Attorney), Brendon Fleming (Senior Deputy County Attorney), Miguel Munoz (Deputy County Attorney)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of September 29, 2025 were approved as submitted.

NEW BUSINESS:

25-0312 - Authorize a Contract with Greater Rochester Enterprise, Inc. for General Operating Expenses - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by Legislators Cruz & McCabe.

ADOPTED: 4-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Frazier adjourned the meeting at 5:25 p.m.

The next Planning and Economic Development Committee meeting will be **Monday, November 24, 2025 at 5:45 P.M.**

Respectfully submitted,
Adina Goldstein
Second Assistant Deputy Clerk of the Legislature