

MONROE COUNTY

Public Safety Committee

May 23, 2023 5:30 PM

AGENDA.

- A. ROLL CALL
- B. PUBLIC FORUM
- C. PRESENTATIONS

2024-2029 Capital Improvement Program

Pat Gooch, Senior Planner, Monroe County Planning and Development Department

As it pertains to the Public Safety Committee

D. APPROVAL OF MINUTES

March 28, 2023

E. NEW BUSINESS

23-0144

Adopt 2024-2029 Capital Improvement Program - County Executive Adam J. Bello

23-0146

Authorize Contracts with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., Erdman Anthony Associates, Inc., and LaBella Associates, D.P.C. for Monroe County Sheriff's Office Architectural and Engineering Term Services - County Executive Adam J. Bello

23-0163

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office for the Non-Fatal Shooting Initiative - County Executive Adam J. Bello

23-0164

Authorize an Intermunicipal Agreement with the Hilton Parma Fire District for the Storage and Deployment of the Monroe County Hazardous Materials Response Trailer - County Executive Adam J. Bello

23-0165

Approve and Adopt the Updated 2023 Monroe County Hazard Mitigation Plan - County Executive Adam J. Bello

23-0166

Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program - County Executive Adam J. Bello

23-0168

Amend Resolution 351 of 2022 to Accept Additional Funding from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Amend and Increase the Agreements with Five Municipalities - County Executive Adam J. Bello

23-0170

Authorizing the Monroe County Sheriff's Office to Accept the Donation of a Percheron Thoroughbred Cross Named "Kallie" from Owners Bruce and Katie Ferguson for the Monroe County Sheriff's Mounted Unit - County Executive Adam J. Bello

23-0176

Amend the 2023 Operating Budget of the Office of the Sheriff to Provide Adequate Staffing for the Police Bureau and Establish the Regional Investigative Operations Center by Appropriating Unassigned Fund Balance, Amend the 2023 Capital Budget to Increase Funding for the Project Entitled "Sheriff's Vehicle Replacement," Authorize the Creation of Forty-Three Sworn and Civilian Positions, and Authorize and Interfund Transfer - County Executive Adam J. Bello

23-0177

Authorize Grant Contracts and Appropriation Transfers Pursuant to the American Rescue Plan Act (ARPA) - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Public Safety Committee is scheduled for Tuesday, June 27, 2023 at 5:30 P.M.





Description File Name

March 28, 3.28.23_Public_Safety_Draft_Minutes.pdf

Summary of Minutes PUBLIC SAFETY COMMITTEE March 28, 2023 5:30 p.m.

Chairman Dondorfer called the meeting to order at 5:30 p.m.

Paul Dondorfer (Chair), Richard B. Milne (Vice Chair), Robert MEMBERS PRESENT:

> Colby, Kirk Morris, Maria Vecchio (RMM), Carolyn Delvecchio Hoffman, William Burgess, Susan Hughes-Smith,

President LaMar (ex-officio)

MEMBERS EXCUSED: Sean M. Delehanty (Excused)

OTHER LEGISLATORS PRESENT: Steve Brew, Howard Maffucci, Ricky Frazier, Rachel Barnhart,

Yversha Roman, Mercedes Vazquez Simmons

Jeff McCann (Deputy County Executive), Robert Franklin <u>ADMINISTRATION PRESENT:</u>

> (CFO), John Bringewatt (County Attorney), Laura Smith (Deputy County Attorney), Richard Tantalo (Director of

Public Safety), Paul Ciminelli (Counsel to MCSO)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of February 28, 2023 and were approved as

submitted.

NEW BUSINESS: (President LaMar Voted on the Following Referrals.)

23-0077 -Authorize Intermunicipal Agreements with Eight Municipalities for Use of the Tyler

Records Management System - County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Colby. ADOPTED: 9-0 (Legislator Vecchio Declared her Interest Prior to the Vote)

23-0088 -Authorize Federal Equitable Sharing Agreements with the United States Department of Justice and the United States Department of the Treasury - County Executive Adam J.

Bello

MOVED by Legislator Colby, SECONDED by Legislator Morris.

ADOPTED: 8-1 (Legislator Delvecchio Hoffman voted in the negative)

(Legislator Vecchio Declared her Interest Prior to the Vote)

23-0089 -Acceptance of a Grant from the New York State Division of Criminal Justice Services

for the Body Worn Camera Project - County Executive Adam J. Bello

MOVED by Legislator Morris, SECONDED by Legislator Milne.

ADOPTED: 9-0 (Legislator Vecchio Declared her Interest Prior to the Vote)

23-0090 -Acceptance of a Grant from the United States Department of Justice, United States

Marshals Service Western District of New York for the United States Marshals Service

APPROVED

NY/NJ Regional Fugitive Task Force-Rochester Division - County Executive Adam J. Bello

MOVED by Legislator Milne, <u>SECONDED</u> by Legislator Colby. <u>ADOPTED</u>: 9-0 (Legislator Vecchio Declared her Interest Prior to the Vote)

23-0091 - <u>Authorize the Creation of Four New Positions in the Public Defender's Office as Part of Year 5 Funding of the Statewide Expansion of the Hurrell-Harring Project Grant - County Executive Adam J. Bello</u>

MOVED by Legislator Colby, <u>SECONDED</u> by Legislator Morris. <u>ADOPTED</u>: 9-0

23-0094 - <u>Authorize a Contract with Squad 9, LLC for Rochester Threat Advisory Committee</u>

<u>Program Management</u> - County Executive Adam J. Bello

MOVED by Legislator Morris, <u>SECONDED</u> by Legislator Milne. <u>ADOPTED</u>: 9-0 (Legislator Vecchio Declared her Interest Prior to the Vote)

23-0097 - Enact a Local Law Entitled "Waiver of Residency Requirement for Monroe County Road Patrol Deputies" - County Executive Adam J. Bello

MOVED by Legislator Milne, <u>SECONDED</u> by Legislator Colby.

ADOPTED: 7-2 (Legislators Delvecchio Hoffman and Hughes-Smith V oted in the Negative)

(Legislator V ecchio Declared her Interest Prior to the V ote)

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Dondorfer adjourned the meeting at 5:58 p.m.

The next Public Safety Meeting will be held on Tuesday, April 25, 2023 at 5:30 p.m.

Respectfully submitted, Frank Keophetlasy Deputy Clerk of the Legislature



Description File Name

n Referral R23-0144.pdf

Monroe County, New York

Adam J. Bello
County Executive

May 5, 2023

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Adopt 2024-2029 Capital Improvement Program

OFFICIAL FILE COPY

Not to be removed from the Office of the

Legislature Of Monroe County

Committee Assignment

PLAN & EC DEY ENV. & PUB. WORKS

INTRGOV REL

REC & ED HUMAN SERVICES TRANSPORTATION

PUBLIC SAFETY WAYS & MEANS

Honorable Legislators:

I recommend that Your Honorable Body adopt the proposed 2024-2029 Capital Improvement Program as recommended by the Monroe County Planning Board. The proposed Capital Improvement Program is submitted to the County Legislature in accordance with Section C4-10 of Article IV and Section C5-7 of Article V of the Monroe County Charter.

This proposed program includes projects designed to address aging infrastructure while at the same time ensuring that Monroe County continues to grow and expand its job base and quality of life. Projects contained in the program are intended to improve and modernize public buildings, construct needed highway and bridge improvements, as well as continue investment in public safety, the Frederick Douglass Greater Rochester International Airport, the County Parks System, the Monroe County Library System, the Monroe Community Hospital, and Monroe Community College.

The 2024-2029 Capital Improvement Program is the result of a collaborative effort involving the County Executive's Office, Departments of Planning and Development, Finance (Office of Management and Budget), Law, Transportation, Environmental Services, Parks, and Information Services. In addition, the Monroe County Planning Board put in many hours in reviewing and recommending this program. I want to thank all of those involved in the preparation of this program for their hard work and dedication.

The specific legislative actions required are:

1. Fix a public hearing on the adoption of the proposed 2024-2029 Capital Improvement Program.

- 2. Direct the Clerk of the Legislature to publish legal notice of such public hearing at least once in one daily newspaper of general circulation in the County at least ten (10) days before the date set for the hearing.
- 3. Adopt the proposed 2024-2029 Capital Improvement Program, as submitted, in its entirety.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

The adoption of the proposed 2024-2029 Capital Improvement Program will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R23-0146.pdf



Monroe County, New York

Adam J. Bello
County Executive

May 5, 2023

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Committee Assignment

ENV. & PUB. WORKS-L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize Contracts with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., Erdman Anthony and Associates, Inc., and LaBella Associates, D.P.C. for Monroe County Sheriff's Office Architectural and Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., Erdman Anthony and Associates, Inc., and LaBella Associates, D.P.C. in a total annual aggregate amount not to exceed \$300,000 for Monroe County Sheriff's Office ("MCSO") engineering and architectural term services for the period of June 1, 2023 through May 31, 2024, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to the amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

These contracts will provide architectural and engineering term services for small-scale MCSO projects requiring prompt turn-around. Specific services include space utilization, programming, and planning; general interior and exterior structural design and layout; compliance with New York State Building Code and Commission of Correction requirements; civic/site, mechanical, electrical and plumbing, and structural system evaluation and improvement; preparation of contract drawings and specifications; and cost estimating and construction phase services including inspection. County staff does not routinely perform in-house architectural and engineering services and will utilize the consultant's services as an extension of its staff on an as-needed basis to support the MCSO.

A Request for Proposals was issued with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., Erdman Anthony and Associates, Inc., and LaBella Associates, D.P.C. selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Bergmann Associates, Architects, Engineers, Landscape Architects, Surveyors, D.P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604; Erdman Anthony and Associates, Inc., 145 Culver Road, Suite 200, Rochester, New York 14620; and LaBella Associates, D.P.C., 300 State Street, Suite 201, Rochester, New York 14614 for Monroe County Sheriff's Office engineering and architectural term services in a total annual aggregate amount not to exceed \$300,000 for the period of June 1, 2023 through May 31, 2024, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to the amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action"), (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these services, consistent with authorized uses, is included in various capital fund(s), and any capital funds created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., Erdman Anthony and Associates, Inc., and LaBella Associates, D.P.C. nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C.
Joseph Dopico, President
Kevin Haney, Vice President
Leonardo Ponzio, Vice President, Secretary and Treasurer
Richard Chelotti, Vice President
Thomas Reder, Vice President

Erdman Anthony and Associates, Inc.
Bruce R. Wallmann, Principal Associate

<u>LaBella Associates, D.P.C.</u>
Steven Metzger, CEO
Jeffery Roloson, President
Mark Kukuvka, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R23-0163.pdf



Monroe County, New York

Adam J. Bello
County Executive

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No. 230163

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS

May 5, 2023

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice

Services for the District Attorney's Office for the Non-Fatal Shooting Initiative

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$55,313 for the District Attorney's Office for the Non-Fatal Shooting Initiative for the period of March 1, 2023 through June 30, 2023.

This grant will fund a portion of the costs of one (1) full-time Assistant District Attorney and (1) full-time District Attorney Investigator to partner with the Rochester Police Department ("RPD") to develop a multidisciplinary team in keeping with the Gun-Involved Violence Elimination ("GIVE") initiative to comprehensively investigate non-fatal bullet-to-body shootings.

The goal of this program is to increase the solvability of non-fatal bullet-to-body shooting cases in the City of Rochester by working in tandem with RPD from the onset of each investigation to ensure the timely and appropriate collection and analysis of evidence that may be used in prosecution. This is the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$55,313 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the District Attorney's Office for the Non-Fatal Shooting Initiative for the period of March 1, 2023 through June 30, 2023.

- 2. Amend the 2023 operating budget of the District Attorney's Office by appropriating the sum of \$55,313 into general fund 9300, funds center 2508010000, Major Felony Bureau.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n Referral R23-0164.pdf



Monroe County, New York

Adam J. Bello
County Executive

May 5, 2023

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No. 230164

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Committee Assignment

INTRGOV REL -L

PUBLIC SAFETY

WAYS & MEANO

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Hilton Parma Fire District for the Storage and Deployment of the Monroe County Hazardous Materials Response Trailer

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Hilton Parma Fire District for the storage and deployment of the Monroe County Hazardous Materials Response Trailer (Fleet #4183).

The Hazardous Materials Response Trailer contains equipment and resources used to support mass decontamination, highway/cargo truck type incidents, and radiological monitoring in response to a Ginna event, and carries bulk safety and personal protective equipment. The Trailer will respond as needed to certain hazardous materials incidents in the community.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Hilton Parma Fire District for the storage and deployment of the Monroe County Hazardous Materials Response Trailer (Fleet #4183)

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

P.Valk

Monroe County Executive



Description File Name

n Referral R23-0165.pdf



Monroe County, New York

Adam J. Bello
County Executive

May 5, 2023

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No. 230165

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Committee Assignment

PUBLIC SAFETY -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Approve and Adopt the Updated 2023 Monroe County Hazard Mitigation Plan

Honorable Legislators:

I recommend that Your Honorable Body approve and adopt the updated 2023 Monroe County Hazard Mitigation Plan ("the Updated Plan").

The Disaster Mitigation Act of 2000 requires that all local governments have an approved disaster mitigation plan in place in order to be eligible for Federal Hazard Mitigation Grant Program project funding. Monroe County and the political subdivisions within the County opted to author a multi-jurisdiction plan and have actively participated in the design and writing of the Updated Plan. Federal regulations implementing the Disaster Mitigation Act of 2000 (44 CFR Section 201.6(c)(5)) require that the Updated Plan be formally adopted by each jurisdiction requesting its approval. Therefore, the County Legislature and the local government legislative bodies must approve and adopt the Updated Plan.

The Disaster Mitigation Act of 2000 requires that disaster mitigation plans be revised on a 5-year cycle. The Updated Plan replaces the existing Monroe County Hazard Mitigation Plan previously adopted by the County Legislature on May 9, 2017. The Federal Emergency Management Agency designated the Updated Plan as Approvable Pending Adoption on March 16, 2023.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the updated 2023 Monroe County Hazard Mitigation Plan.

- 2. Approve and adopt the updated 2023 Monroe County Hazard Mitigation Plan.
- 3. Authorize the County Executive, or his designee, to submit the updated 2023 Monroe County Hazard Mitigation Plan to the New York State Division of Homeland Security and Emergency Services and the Federal Emergency Management Agency.

The Plan will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

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Adam J. Bello

Monroe County Executive



Description File Name

n Referral R23-0166.pdf



Monroe County, New York

Adam J. Bello
County Executive

No. 230166

Not to be removed from the Office of the Legislature Of

Committee Assignment

Monroe County

WAYS & MEANS

May 5, 2023

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Canal Corporation for the New York

State Canal Corporation Marine Patrol Matching Grant Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Canal Corporation in the amount of \$39,577 for the New York State Canal Corporation ("NYSCC") Marine Patrol Matching Grant Program for the period of April 1, 2023 through March 31, 2024.

This grant will provide funds for the dedication of extra law enforcement patrols along the Erie Canal and Canal Way Trail in Monroe County. In the past, NYSCC funded New York State Police patrols in that area; however, the New York State Police suspended all dedicated marine patrol in the state. Therefore, NYSCC made the funds available to locally-administered police agencies. This money will be used to fund overtime reimbursement for those deputies assigned to patrol the Erie Canal and Canal Way Trail as well as the gas for the patrol vehicles. This will be the twelfth year the County has received this grant. This year's funding is an increase of \$537 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$39,577 grant from, and to execute a contract and any amendments thereto with, the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program for the period of April 1, 2023 through March 31, 2024.

- 2. Amend the 2023 operating budget of the Office of the Sheriff by appropriating the sum of \$39,577 into general fund 9300, funds center 3803010000, Police Bureau Administration
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant requires a 25% local match. This match funding is included in the 2023 operating budget of the Sheriff's Office, general fund 9001, funds center 3803010000, Police Bureau Administration.

This grant is funded by the New York State Canal Corporation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam Bello

Monroe County Executive



Description File Name

n Referral R23-0168.pdf



Monroe County, New York

Adam J. Bello County Executive

May 5, 2023

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment Public Safety -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 361 of 2022 to Accept Additional Funding from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Amend and Increase the Agreements with Five Municipalities

I recommend that Your Honorable Body amend Resolution 361 of 2022 to accept additional funding from the New York State STOP-DWI Foundation, Inc. in the amount of \$10,000 for DWI High Visibility Engagement Campaign Enforcement for the Department of Public Safety and the Office of the Sheriff and to amend and increase the agreements with the City of Rochester and four towns and villages in Monroe County with local police departments for the period of October 1, 2022 and through September 30, 2023.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during High Visibility Engagement Campaigns. The High Visibility Engagement Campaigns will be concerted efforts among the different police agencies to deploy extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$7,900 for the Department of Public Safety and in the amount of \$2,100 for the Sheriff's Office. This will be the 12th year the County has received this grant.

The specific legislative actions required are:

- Amend Resolution 361 of 2022 to accept an additional \$10,000 from, and to authorize the 1. County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement, bringing the total award to \$51,000 for the period of October 1, 2022 through September 30, 2023.
- Amend the 2023 operating budget of the Department of Public Safety by appropriating the 2. sum of \$7,900 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
- Amend the 2023 operating budget of the Office of the Sheriff by appropriating the sum of 3. \$2,100 into general fund 9300, funds center 3803010000, Police Bureau Administration.

4. Amend Resolution 361 of 2022 to amend and increase the agreements with the governmental entities listed below by the following amounts, for DWI High Visibility Engagement Campaign Enforcement, in the amount of \$7,900 for the period of October 1, 2022 through September 30, 2023:

Governmental Entity	Contract Amount
Brighton	\$2,137
East Rochester	1,607
Gates	1,020
Greece	2,413
Rochester	723
TOTAL	\$7,900

- 5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n Referral R23-0170.pdf



Monroe County, New York

Adam J. Bello
County Executive

May 5, 2023

OFFICIAL FILE COPY

No. 230170

Not to be removed from the Office of the Legislature Gf Monroe County

Committee Assignment

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PUBLIC SAFETY WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorizing the Monroe County Sheriff's Office to Accept the Donation of a Percheron Thoroughbred Cross named "Kallie" from Owners Bruce and Katie Ferguson for the Monroe County

Sheriff's Mounted Unit

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize the Monroe County Sheriff's Office to accept the donation of an 18 year old Percheron Thoroughbred Cross named "Kallie" with an estimated value of approximately \$20,000 from owners Bruce and Katie Ferguson.

The horse will be used by the Monroe County Sheriff's Office Mounted Unit. A provision will be included in the acceptance that if the horse is retired from law enforcement service, it will be returned to the owner. Additionally, if the horse should pass away during MCSO use, the horse will be returned to the owner for burial on their land.

The specific legislative action required is to authorize the Monroe County Sheriff's Office to accept the donation of an 18 year old Percheron Thoroughbred Cross named "Kallie" with an estimated value of approximately \$20,000 from owners Bruce and Katie Ferguson.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act

This donation will have no impact on the revenues and expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R23-0176.pdf



Office of the County Executive **Monroe County Legislature**

May 8, 2023

To The Honorable Monroe County Legislature 407 County Office Building 39 W. Main Street Rochester, New York 14614

DEFICIAL FILE CUPY
No. 230176
Not to be removed from the Ottics of the E Legislatura GI Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject:

Amend the 2023 Operating Budget of the Office of the Sheriff to Provide Adequate Staffing for the Police Bureau and Establish the Regional Investigative Operations Center by Appropriating Unassigned Fund Balance, Amend the 2023 Capital Budget to Increase Funding for the Project Entitled "Sheriff's Vehicle Replacement," Authorize the Creation of Forty-Three Sworn and Civilian

Positions, and Authorize an Interfund Transfer

Honorable Legislators:

This referral is being submitted by County Executive Adam J Bello, Sheriff Todd K. Baxter, and Monroe County Legislators.

We recommend that Your Honorable Body amend the 2023 operating budget of the Office of the Sheriff to provide adequate staffing for the Police Bureau and establish the Regional Investigative Operations Center (RIOC) by appropriating unassigned fund balance in the amount of \$7,291,000, amend the 2023 capital budget to increase funding for the project entitled "Sheriff's Vehicle Replacement" in the amount of \$1,021,000, authorize the creation of forty-one (41) sworn and two (2) civilian positions within the Office of the Sheriff, and authorize an interfund transfer in the amount of \$1,021,000.

Sheriff Patrol across Monroe County is currently staffed at minimum levels and there is no flexibility for leave, training or proactive details. Specifically, the number of patrol deputies per capita averages 1 per 3,615 residents. This is well below the national average of 2.3 per 1,000 residents. This referral will increase the amount of patrol to improve coverage and safety across Monroe County. The additional deputies will staff the 3 Zones and address increased demand from 10:00 AM to 2:00 AM as well as fully staffing the Traffic Enforcement Unit and Community Engagement Unit.

Multijurisdictional crime patterns and domestic violent extremists are a rapidly growing threat to our community. Consistent with Governor Hocul's Executive Order 18, the Office of the Sheriff is seeking to create a RIOC to provide a formal structure for coordinating interagency law enforcement and other public safety resources to address a wide range of multijurisdictional crime patterns, such as smash-and-grab burglaries, catalytic converter thefts, child abductions, and violent extremist threats.

Under a formal structure, RIOC staff will coordinate law enforcement involvement in the Rochester Threat Advisory Committee (ROCTAC), provide a liaison to state and federal agencies on targeted violence prevention cases, and receive actionable intelligence from the Monroe Crime Analysis Center and the New York State Intelligence Center. Further, the RIOC will take an all-hazards approach, meaning regardless of the type of threat to the community, RIOC staff will assist the Office of Emergency Management with information collection, situational assessment, and strategy recommendations for engaged fire, EMS, and law enforcement agencies.

This referral will allow the Sheriff's Office to meet the demands of 21st century policing.

The specific legislative actions required are:

- 1. Amend the 2023 operating budget of the Office of the Sheriff to establish the Regional Investigative Operations Center by appropriating unassigned fund balance in the amount of \$7,291,000 into general fund 9001, funds centers:
 - a. 3803010000, Police Bureau Administration, in the amount of \$1,982,442;
 - b. 3803020000, Road Patrol Zone A, in the amount of \$776,300;
 - c. 3803030000, Road Patrol Zone B, in the amount of \$776,300;
 - d. 3803040000, Road Patrol Zone C, in the amount of \$776,300;
 - e. 3803050100, Criminal Investigations, in the amount of \$1,091,595;
 - f. 3803140000, Airport Security, in the amount of \$521,183;
 - g. 3806030000, Fleet Maintenance, in the amount of \$1,145,000;
 - h. 3806060000, Quartermaster, in the amount of \$221,880.
- 2. Authorize the creation of forty-three sworn and civilian positions within the Office of the Sheriff, as follows:
 - a. (32) Deputy Sheriff Road Patrol, Group 70;
 - b. (2) Deputy Sheriff Investigator, Group 72;
 - c. (2) Deputy Sheriff Road Patrol Sergeant, Group 73;
 - d. (2) Deputy Sheriff Investigator Sergeant, Group 73;
 - e. (3) Deputy Sheriff Road Patrol Lieutenant, Group 78;
 - f. (1) Office Clerk 2, Group 7;
 - g. (1) Drone Technician/Pilot, Group 13.
- 3. Amend the 2023 capital budget to increase funding for the project entitled "Sheriff's Vehicle Replacement" in the amount of \$1,021,000, from \$1,599,026 to \$2,620,026.
- 4. Authorize an interfund transfer in the amount of \$1,021,000 from the Office of the Sheriff, general fund 9001, funds center 3806030000, Fleet Maintenance to capital fund 1855, Sheriff's Vehicle Replacement.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This budget amendment to provide adequate staffing for the Police Bureau and establish the Regional Investigative Operations Center will require additional net County support for which the appropriation of fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello Monroe County Executive Sabrina LaMar Monroe County Legislature President Steve Brew
Monroe County Legislature
Majority Leader

Yversha Roman Monroe County Legislature Minority Leader

Blake Keller
Monroe County Legislator
District 1

Frank X. Allkofer
Monroe County Legislator
District 4

From 96. acceptor

Kirk Morris Monroe County Legislator District 7

Howard Maffucci Monroe County Legislator District 10 Jackie Smith

Monroe County Legislator

District 2

Richard B. Milne Monroe County Legislator District 5

Mark Johns
Monroe County Legislator
District 8

Sean M. Delehanty Monroe County Legislator District 11 Tracy DiFlorio

Monroe County Legislator

District 3

Sean McCabe
Monroe County Legislator
District 6

Paul Dondorfer Monroe County Legislator District 9

Michael Yudelson Monroe County Legislator District 13

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Office of the County Executive Monroe County Legislature Page 4

George J. Hebert Monroe County Legislator District 15

Kathleen Taylor

Monroe County Legislator

District 19

Dave Long
Monroe County Legislator
District 16

Robert J. Colby
Monroe County Legislator
District 20

John B. Baynes Monroe County Legislator District 18

Mercedes Vazquez Simmons Monroe County Legislator District 22



Description File Name

n Referral R23-0177.pdf



Office of the County Executive Monroe County Legislature

May 8, 2023

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

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Comm	ittee Assignment
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Subject:

Authorize Grant Contracts and Appropriation Transfers Pursuant the American

Rescue Plan Act (ARPA)

Honorable Legislators:

We recommend that Your Honorable Body authorize grant contracts with the agencies listed in Attachment A in a total amount not to exceed \$6,205,421 pursuant to the American Rescue Plan Act ("ARPA") for terms to commence on or after May 1, 2023 and terminate on or before December 31, 2026, and to authorize appropriation transfers.

The American Rescue Plan Act of 2021 was signed into law on March 11, 2021. ARPA allocated \$1.9 trillion in emergency relief and recovery, of which \$350 billion was designated to support state, local, territorial, and Tribal governments. Monroe County is the recipient of \$144,080,127 in State and Local Fiscal Recovery Funds through ARPA. As part of its ARPA response, Monroe County designated a portion of its funds to support entities that provide fire protection services and/or certified ambulance and advanced life support first response services in Monroe County.

On December 16, 2022, Monroe County issued a Request for Proposals for entities that provide fire protection services and/or certified ambulance and advanced life support in Monroe County. Respondents were invited to submit grant proposals that complied with ARPA requirements, which included but were not limited to: improving the efficacy of public health and economic programs through tools like program evaluation, data, and outreach; restoring prepandemic employment in the public sectors; and COVID-19 mitigation and prevention. 25 proposals were submitted for consideration and 13 applications were selected.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute grant contracts, and any amendments thereto, with the agencies listed in Attachment A in a total amount not to exceed \$6,205,421 for terms to commence on or after May 1, 2023 and terminate on or before December 31, 2026.
- 2. Authorize an appropriation transfer in the amount of \$4,000,000 from the Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund to the Department of Finance, general fund 9301, funds center 1403930103 ARPA-Public Safety.

- 3. Authorize an appropriation transfer in the amount of \$2,205,421 from the Department of Public Health, general fund 9001, funds center 5801090100 Pandemic Response to the Department of Finance, general fund 9301, funds center 1403930103 ARPA-Public Safety.
- 4. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

The grant contracts are Type II Actions pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these grant contracts is included in fund 9301, funds center 2408020100 once the appropriation transfers are authorized. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

Sabrina LaMar Monroe County Legislature President Steve Brew
Monroe County Legislature
Majority Leader

Howard Maffucci
Monroe County Legislature
District 10

Office of the County Executive Monroe County Legislature Page 3

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Rachel Barnhart Monroe County Legislator District 21

Hachel Sawhart

Jacki Snith

Jackie Smith
Monroe County Legislator
District 2

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Dave Long Monroe County Legislator District 16

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Kathleen Taylor Monroe County Legislator District 19

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Tracy DiFlorio
Monroe County Legislator
District 3

Sean McCabe Monroe County Legislator District 6

Paul Dondorfer Monroe County Legislator District 9

Susan Hughes-Smith Monroe County Legislator District 14

Maria Vecchio Monroe County Legislator District 17

Robert J. Colby Monroe County Legislator District 120

Linda Hasman Monroe County Legislator District 23

Comeson Name	Project Name	Brief Description	Maximum Award Amount
teer Ambulance, nc.	Emergency Medical Services (EMS) Workforce Training and Diversification	Coordinate efforts across the County to recruit, educate and support the development of skilled EMS clinicians. Phased approach to training emphasizes diversification of the EMS workforce through recruiting, educational suport, and career pathway development.	\$ 4,246,948.50
Gates Volunteer Ambulance	Ambulance Upgrade - A Critical Need	Gates Ambulance is seeking to replace an aging ambulance (2014 Ford Marque Ambulance) with a new model that can do more to meet the neeeds of the EMS System and residents.	\$ 228,000.00
frondequoit Ambulance, Inc.	Air and Surface Decontamination	Irondequoit Ambulance proposes to provide air and surface disinfection devices to existing and on- order ambulance fleet.	\$ 26,000.00
The Penfield Volunteer Emergency Ambulance Service Inc.	Penfield Ambulance Acquisition of an outfitted Advanced Life Support (ALS) Capable Transporting Ambulance		\$ 347,065.97
Irondequoit Ambulance, Inc.	Ambulance Replacement	irondequoit Ambulance is looking for funding to purchase an ambulance that matches their current fleet. Their ambulances are smaller modular ambulances that fit the needs of the residents and crews well.	\$ 210,000.00
CHS Mobile integrated Health Care, inc.	CHS Equipment Improvement Project	CHS has an urgent need to replace aged equipment that is past its serviceable life. This request is necessary to provide safe transport of patients, reduce the potential for employee injury, and meet the cessary to provide safe transport of patients, reduce the potential for employee injury, and meet	\$ 283,391.68
Haneaye Falls-Mendon Valunteer Ambulance, Inc.	Mitigating the Covid-19 Past and Preparing HFMVA for the Future	Purchase of two Stryker Powerload Systems to upgrade their capacity to attend to patients of increased body weight and elderly and low-income patients with mobility deficits. Also purchase four laptop computers and four pagers to upgrade their system to address patient needs as quickly as possible and to prepare high quality patient records as efficiently as possible.	\$ 83,891.20
Ridge Road Fire District	Ridge Road Fire District Emergency Communications and PPE	Ridge Road Fire District is seeking funds to enhance and improve their fire district's ability to combat public health emergencies through the purchase of emergency response communications equipment and Personnel Protective Equipment [PPE].	\$ 152,394.04
Gates Fire District	Gates Fire District - Dispatch Center Update	The Gates Fire District Dispatch Center Update entails upgrading the analog dispatch radio consoles to digital technology. This is necessary to maintain the same dispatch radio technology that the Emergency Communications Department (ECD-911) and Monroe County Radio Center has recently implemented throughout the City of Rochester and Monroe County.	\$ 407,926.21
Ridge Road Fire District	Ridge Road Fire District Community Outreach and Risk Reduction	Ridge Road Fire District is seeking funds to combat public health emergencies by expanding its community outreach and community risk reduction programs. These programs will target at-risk populations, including those living in congregate living facilities such as elder care, assisted living and nursing fromes.	\$ 88,236.00
Brighton Fire District	Emergency Cardiac Care	As a result of the current climate and geography, the fire department responds to most EMS calls prior to an ambulance. Many of these calls have some component of a cardiac emergency. The Brighton Fire District is facing the challenge of needing to replace the fleet of their 14 AED's as they are reaching the end of their useful life.	\$ 88,785.00
Lake Shore Fire District	Lake Shore Fire District IT Support for Community Engagement	Lake Shore Fire District is seeking funding to improve its internet infrastructure, replace staff computers, and work with IT services to improve website and internet presence.	\$ 21,882.00
Fire Department of the Village of	Radio Communication Infrastructure Improvements	Fairport Fire would like to increase situational awareness through the purchase of digital voice pagers. They will also update radio communications equipment at their firehouses.	\$ 20,900.00