



MONROE COUNTY

Public Safety Committee

December 16, 2025 5:30 PM

AGENDA

- A. ROLL CALL
- B. PLEDGE OF ALLEGIANCE
- C. PUBLIC FORUM
- D. APPROVAL OF MINUTES

November 25, 2025

- E. NEW BUSINESS

25-0430

Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Advance the "Sheriff's Office Active Shooter Firearm and PPE Replacement" Project from 2027 to 2026; and Authorize an Interfund Transfer - County Executive Adam J. Bello

25-0431

Amend the 2026 Capital Budget and Resolution 124 of 2025 to Provide an Increase in Funding for the "Sheriff's SCUBA Truck Replacement" and Authorize an Interfund Transfer - County Executive Adam J. Bello

25-0432

Authorize an Intermunicipal Agreement with the North Greece Fire District for the Storage and Deployment of the Monroe County Hazardous Materials Response

Truck - County Executive Adam J. Bello

25-0433

Authorize an Intermunicipal Agreement with the Barnard Fire District for the Storage and Deployment of the Monroe County Special Operations Unit Response Truck - County Executive Adam J. Bello

25-0434

Authorize a Contract with the University of Rochester for a Monroe County Emergency Medical Services Medical Director - County Executive Adam J. Bello

25-0435

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2025 Next Generation 911 (NG911) Grant Program - County Executive Adam J. Bello

25-0436

Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Probation Body Worn Cameras & Less Than Lethal Devices" and Authorize Financing for the Project - County Executive Adam J. Bello

25-0437

Amend Resolution 289 of 2022 to Accept Additional Funding from the New York State Office of Victim Services and to Extend the Time Period for the Sheriff's Victim Assistance Program - County Executive Adam J. Bello

25-0438

Amend Resolution 305 of 2022 to Accept Additional Funding from the New York State Office of Victim Services and to Extend the Time Period for the Victim and Witness Assistance Program for the District Attorney's Office - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Public Safety Committee is scheduled for Tuesday, January 27th at 5:30 P.M.



ATTACHMENTS:

Description File Name

- ▣ November 25, 2025 11.25.25_Public_Safety_Minutes.pdf

Summary of Minutes
PUBLIC SAFETY COMMITTEE
November 25, 2025
5:30 p.m.

Chairman Long called the meeting to order at 7:39 p.m.

MEMBERS PRESENT: Dave Long (Chair), Howard Maffucci (Vice Chair), William Burgess, Santos Cruz, Susan Hughes-Smith, Mercedes Vazquez Simmons, Paul Dondorfer (RMM), Robert J. Colby, Tracy DiFlorio, Richard B. Milne, Jackie Smith, Yversha Román (Ex Officio)

OTHER LEGISLATORS PRESENT: Ricky Frazier, Rose Bonnick, Michael Yudelson

ADMINISTRATION PRESENT: Anthony Plonczynski-Figueroa (Assistant County Executive), Adrienne Green (Legislative Liaison), Jennifer Cesario (CFO), Matthew Schwartz (County Attorney), Brendon Fleming (Chief Deputy County Attorney), Brian Green (District Attorney), Kristine Durante (Probation Admin.), Richard Tantalo (Director, Public Safety), Korey Brown (Undersheriff, MCSO), Eric Teifke (Assistant Public Defender), Tim Henry (Public Safety Deputy Director), Jennifer Curley (Sheriff's Admin), Miguel Munoz (Deputy County Attorney), Mark Scott (Budget)

PUBLIC FORUM: There were no speakers.

PRESENTATION: Jennifer Cesario, Chief Financial Officer, Proposed 2026 Monroe County Budget, as it pertained to the Environment and Public Safety Committee

APPROVAL OF MINUTES: The minutes of October 27, 2025 were approved as submitted.

NEW BUSINESS:

Legislator Maffucci Moved the Agenda as a Whole. Legislator Dondorfer seconded the motion.

ADOPTED: 11-0

25-0366 - Amend Resolution 157 of 2024 to Amend the Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arraigned Detainees and Arrestees - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Dondorfer.

ADOPTED: 11-0

25-0367 - Authorize a Contract with Savant Advisors to Provide a Qualified Consultant for Monitoring Medical Services at the Monroe County Jail - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

- 25-0368 -** Authorize a Contract with the Good News Jail and Prison Ministry for Staff and Christian Material to Provide Counseling and Programs for the Incarcerated Individuals at the Monroe County Jail and Monroe Correctional Facility - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

- 25-0369 -** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2022 Technical Rescue & Urban Search and Rescue Grant Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

- 25-0370 -** Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement and Authorize Agreements with Ten Municipalities and Two State Entities - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

- 25-0371 -** Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

- 25-0372 -** Acceptance of a Grant from New York State Office of Indigent Legal Services for the Office of the Public Defender for the Provision of the Fifth Counsel at First Appearance Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Long adjourned the meeting at 9:00 p.m.

The next Public Safety Meeting will be **Tuesday, December 16, 2024 at 5:30 P.M.**

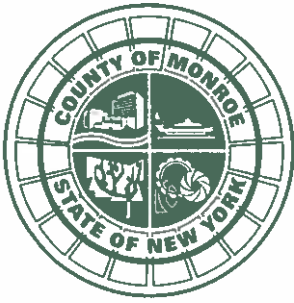
Respectfully submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ 25-0430 R25-0430.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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No.	<u>250430</u>
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Committee Assignment	
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WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Advance the "Sheriff's Office Active Shooter Firearm and PPE Replacement" Project from 2027 to 2026; and Authorize an Interfund Transfer for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to advance the "Sheriff's Office Active Shooter Firearm and PPE Replacement" project" from 2027 to 2026; and authorize and Interfund Transfer for the project in the amount of \$175,000.

The Sheriff's Office current 2026-2031 CIP has the Sheriff's Office Active Shooter Firearm and PPE Replacement Project; however, the Sheriff's Office wants to advance the PPE Project. The Police Bureau currently has one generic sized rifle vest in each patrol car that is not sized correctly for proper use. Each vest comes with two rifle-rated ballistic protection plates that are several years old and the manufacturer warranty expired in 2022.

Under this project all expired equipment would be replaced and each Police Bureau deputy would be properly sized and individually issued their own vests, ballistic plates, pouches, plate carriers, helmets, and first aid kits.

The specific legislative actions required are:

1. Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Sheriff's Office Active Shooter Firearm and PPE Replacement" in the amount of \$175,000.
2. Authorize Interfund Transfer in the amount of \$175,000 from the Office of the Sheriff, fund 9001, to a capital fund to be created for the project entitled "Sheriff's Office Active Shooter Firearm and PPE Replacement."

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ 25-0431 R25-0431.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026 Capital Budget and Resolution 124 of 2025 to Provide an Increase in Funding for the "Sheriff's SCUBA Truck Replacement" and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026 Capital Budget and Resolution 124 of 2025 to provide an increase in funding in the amount of \$450,000 for the Sheriff's SCUBA Truck Replacement and authorize an interfund transfer.

The Sheriff's Office received an estimated quote for the SCUBA truck and will have to complete a public bid once funding is authorized. The Sheriff's office is requesting an increase up to \$750,000 to cover the overage and any unforeseen purchases or challenges with the new vehicle.

The specific legislative actions required are:

1. Amend the 2026 Capital Budget and Resolution 124 of 2025 to increase funding for the "Sheriff's SCUBA Truck Replacement" in the amount of \$450,000 from \$300,000 to \$750,000 for a total project authorization of \$750,000.
2. Authorize an interfund transfer in the amount of \$450,000 from the Office of the Sheriff, fund 9001, to capital fund 1954, for the project entitled "Sheriff's SCUBA Truck Replacement" in the amount of \$450,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

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Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the North Greece Fire District for the Storage and Deployment of the Monroe County Hazardous Materials Response Truck

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the North Greece Fire District for the storage and deployment of the Monroe County Hazardous Materials Response Truck (Fleet #5855).

The Hazardous Materials Response Truck contains equipment and resources used to support mass decontamination, highway/cargo truck type incidents, and radiological monitoring in response to a Ginna event, and carries bulk safety and personal protective equipment. The Truck will respond as needed to certain hazardous materials incidents in the community.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the North Greece Fire District for the storage and deployment of the Monroe County Hazardous Materials Response Truck (Fleet #5855)

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Barnard Fire District for the Storage and Deployment of the Monroe County Special Operations Unit Response Truck

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Barnard Fire District for the storage and deployment of the Monroe County Special Operations Unit Response Truck (Fleet #4974)

The Special Operations Unit Response Truck contains equipment and resources used to support technical rescue operations, store and transport collapse and trench rescue equipment and materials. The Truck will respond as needed to all level one activations of the Monroe County Special Operations Unit (Technical Rescue Unit) within the community.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Barnard Fire District for the storage and deployment of the Monroe County Special Operations Unit Response Truck (Fleet #4974).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester for a Monroe County Emergency Medical Services Medical Director

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester for a Monroe County Emergency Medical Services "(EMS)" Medical Director at a rate of \$190 per hour for the period of January 1, 2026 through December 31, 2026, in an amount not to exceed \$211,800, with the option to renew for three (3) additional one-year terms, at a rate up to \$200 per hour in an amount not to exceed \$211,800 per year.

The Monroe County EMS Medical Director reports to the Emergency Medical Services Administrator. The EMS Medical Director's services will be provided to the following agencies and County Departments: Monroe County Fire Departments, Monroe County EMS Agencies, Monroe County Sheriff's Department, and the Monroe County 911 Center. The EMS Medical Director's services will include, but not be limited to:

- Help establish clinical and treatment policy for pre-hospital care of EMS in Monroe County.
- Work with the EMS Office on special projects including, but not limited to: data collection and analysis, special projects such as the 911 CAD and Records Management System project, and others yet to be determined.
- Provide medical direction for the Emergency Medical Dispatch Program at the Monroe County/City of Rochester Emergency Communications Department (911 Center).
- Provide medical direction for the Public Access Defibrillation Program for all Automated External Defibrillators owned/maintained by the County of Monroe.
- Provide medical direction for all County-maintained fire or emergency medical services agencies including: Airport Fire Department, Monroe County Haz-Mat and Special Operations, and Monroe County Sheriff's Office Specialized Teams.

A request for qualifications was issued, with the University of Rochester selected as the most qualified to provide these services.

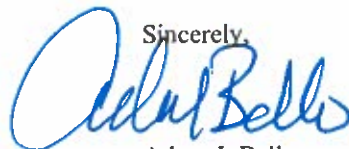
The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14624, for a Monroe County Emergency Medical Services Medical Director at a rate of \$190 per hour for the period of January 1, 2026 through December 31, 2026, with the option to renew for three (3) additional one-year terms, at a rate up to \$200 per hour in an amount not to exceed \$211,800 per year.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Department of Public Safety, general fund 9001, funds center 2408020300, Emergency Medical Services, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2025 Next Generation 911 (NG911) Grant Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$1,937,477 for the 2025 Next Generation 911 (NG911) Grant Program for the period of September 1, 2025 through August 31, 2030.

This grant funding is to enhance public safety operations, including strengthening 911 communication infrastructure. These enhancements are critical in emergency situations to ensure that public safety personnel are prepared as they receive and respond to calls for service. The NG911 program focuses on the overarching goal of increasing statewide capabilities to receive and relay 911 calls in accordance with the current National Emergency Number Association i3 standard. This is the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,937,477 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for the 2025 Next Generation 911 (NG911) Grant Program for the period of September 1, 2025 through August 31, 2030.
2. Amend the proposed 2026 operating budget of the Department of Public Safety by appropriating the sum of \$1,937,477 into general fund 9300, funds center 2407010000, 911 Emergency Communications.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balance during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Homeland Security and Emergency Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

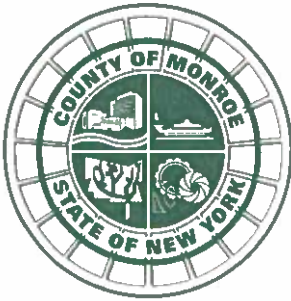
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Probation Body Worn Cameras & Less Than Lethal Devices" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Probation Body Worn Cameras & Less Than Lethal Devices" in the amount of \$600,000 and authorize financing for the project in the amount of \$600,000.

The Monroe County Probation Department is the third largest law enforcement agency in the County. It has a unique mission but the same risk and needs as other law enforcement agencies, such as the Monroe County Sheriff's Office. However, they are not equipped similarly. With the proliferation of cameras in society, the public has grown to expect that its law enforcement officers will be equipped with body worn cameras to ensure transparency during community interactions and critical incidents. Additionally, it is an expected practice that officers who carry firearms be equipped with a less than lethal option that they may employ under the appropriate circumstances thereby reducing the likelihood of serious injury or death to a suspect from a gunshot wound. This funding will allow for the equipping of all officers armed with a firearm, a Taser device. It will also provide sufficient body worn cameras to allow all officers in the field to be so equipped through a shared equipment process.

This project will equip the Monroe County Probation Department with essential modern safety equipment: body-worn cameras and less than lethal devices. This initiative will align the department with national best practices for law enforcement, enhance transparency, and provide officers with a critical less-lethal force option. Funding will provide Taser devices for all armed officers and establish a shared pool of body-worn cameras to ensure all officers in the field are equipped during their shifts, thereby increasing safety and accountability for both officers and our community.

The specific legislative actions required are:

1. Amend the 2026-2031 Capital Improvement Program to add a project entitled "Probation Body Worn Cameras & Less Than Lethal Devices" in the amount of \$600,000.
2. Amend the 2026 Capital Budget to add a project entitled "Probation Body Worn Cameras & Less Than Lethal Devices" in the amount of \$600,000.
3. Authorize financing for the project entitled "Probation Body Worn Cameras & Less Than Lethal Devices" in the amount of \$600,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 289 of 2022 to Accept Additional Funding from the New York State Office of Victim Services and to Extend the Time Period for the Sheriff's Victim Assistance Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 289 of 2022 to accept additional funding from the New York State Office of Victim Services in the amount of \$182,241 for the Sheriff's Victim Assistance Program, and to extend the time period through September 30, 2026.

This grant funds three (3) Crime Victim Specialist positions within the Sheriff's Office. The Crime Victim Specialists provide a comprehensive program that engages victims at the crime scene or immediately thereafter and walks them through the criminal justice system as needed. Services provided include: crisis support service; outreach through the home, workplace and hospital; referral service; case status information and accompaniment; short term counseling for victims and their families; advocacy at court proceedings including the provision of information and accompaniment to court; and assistance with property recovery and reimbursement for lost wages and medical bills through New York State Office of Victim Services compensation claim assistance. The County has been receiving grant funding for this program since 1989. The original award from a competitive RFA was rejected by New York State Comptroller's office, therefore it was decided to provide one-year extensions on current awards.

The specific legislative actions required are:

1. Amend Resolution 289 of 2022 to accept an additional \$182,241 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the New York State Office of Victim Services for the Sheriff's Victim Assistance Program bringing the total award to \$728,964, and to extend the time period through September 30, 2026.
2. Amend the 2025 operating grant budget of the Office of the Sheriff by appropriating the sum of \$182,241 into general fund 9300, funds center 3803010000, Police Bureau Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any encumbered balances during the grant periods according to the grantor requirements, to make any necessary funding modifications with the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Victim Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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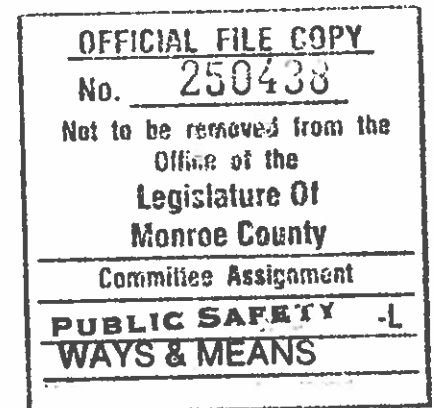


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 305 of 2022 to Accept Additional Funding from the New York State Office of Victim Services and to Extend the Time Period for the Victim and Witness Assistance Program for the District Attorney's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Brian P. Green.

I recommend that Your Honorable Body amend Resolution 305 of 2022 to accept additional funding from the New York State Office of Victim Services in the amount of \$259,856 for the Victim and Witness Assistance Program in the District Attorney's Office, and to extend the time period for one (1) year through September 30, 2026.

The Victim and Witness Assistance Grant Program funds a portion of the salary of three (3) existing full-time Crime Victim Specialist positions and two (2) existing full-time Victim Witness Advocate positions in the District Attorney's Office. In addition, the funding covers the costs of four (4) cell phones and grant-mandated travel for training. Crime Victim Specialists and Victim Witness Advocates provide support services to felony and misdemeanor crime victims who find the judicial process a bewildering and often traumatic experience. Advocates orient victims and witnesses to procedures, assist in arranging court appearances, and help victims obtain victim compensation, among other services. The additional funding will bring the grant total to \$1,039,424.

The specific legislative actions required are:

1. Amend Resolution 305 of 2022 to accept an additional \$259,856 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the New York State Office of Victim Services for the Victim and Witness Assistance Grant Program in the District Attorney's Office, bringing the total program award to \$1,039,424, and to extend the time period for one (1) year through September 30, 2026.

2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$259,856 into general fund 9300, funds center 2501010000, DA Central Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Victim Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db