

MONROE COUNTY

Transportation Committee

October 26, 2021 5:15 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. APPROVAL OF MINUTES

September 28, 2021

D. NEW BUSINESS

21-0386

Amend the 2021-2026 Capital Improvement Programs and 2021 Capital Budget to Advance the South Avenue - Elmwood Avenue to Bellevue Drive and Elmwood Avenue - Mt. Hope Avenue to South Avenue Project from 2022 to 2021; Amend Bond Resolution 293 of 2018 to Increase Financing for the Project; Authorize the Director of Transportation to Concur with the City of Rochester's Award of a Construction Contract; and Authorize the County Executive to Enter into Agreements, Amendments or other Documents with the City of Rochester Necessary to Implement the County Share of the Project - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Transportation Committee is scheduled for Tuesday, November 23, 2021 at 5:15 p.m.



ATTACHMENTS:

Description File Name

September 9.28.21_Transportation_Draft_Minutes.pdf

Summary of Minutes TRANSPORTATION COMMITTEE September 28, 2021 5:15 p.m.

Chairman Colby called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Robert Colby (Chair), Fred Ancello (Vice Chair), George J. Hebert, Jackie

Smith, Rachel Barnhart, Joseph Morelle, Jr., Dr. Joe Carbone (Ex-Officio)

OTHER LEGISLATORS PRESENT: Steve Brew, Howard Maffucci, Frank Allkofer

<u>ADMINISTRATION PRESENT</u>: Jeff McCann (Deputy County Executive), Robert Franklin (Chief Financial

Officer), Jim Pond (Director of Transportation), John Bringewatt (County

Attorney), Laura Smith (Chief Deputy County Attorney)

<u>PUBLIC FORUM</u>: There were no speakers.

<u>APPROVAL OF MINUTES</u>: The July 27, 2021 minutes were approved as submitted.

NEW BUSINESS:

21-0346 - Authorize a Traffic Signal Agreement with Kerry Ventures Portland, LLC to Perform

Traffic Signal Operation and Maintenance Services for Traffic Signal #694 Located at the Intersection of Portland Avenue and Chick-Fil-A in the Town of Irondequoit

- County Executive Adam J. Bello

MOVED by Legislator Ancello, <u>SECONDED</u> by Legislators Smith and Morelle, Jr.

<u>ADOPTED</u>: 7-0

21-0347 - Acceptance of Federal and State Aid for the Operation and Maintenance of the

Rochester/Monroe County Traffic Control Center - County Executive Adam J. Bello

MOVED by Legislator Smith, <u>SECONDED</u> by Legislators Hebert.

<u>ADOPTED</u>: 7-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Colby adjourned the meeting at 5:18 p.m.

The next Transportation Committee meeting is scheduled for Tuesday, October 26, 2021 at 5:15.m.

Respectfully Submitted, Reilly O'Brien Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

n Referral R21-0386.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2021

No. 210386

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

TRANSPORTATION -L

WAYS & MFANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2021-2026 Capital Improvement Programs and 2021 Capital Budget to Advance the South Avenue - Elmwood Avenue to Bellevue Drive and Elmwood Avenue - Mt. Hope Avenue to South Avenue Project from 2022 to 2021; Amend Bond Resolution 293 of 2018 to Increase Financing for the Project; Authorize the Director of Transportation to Concur with the City of Rochester's Award of a Construction Contract; and Authorize the County Executive to Enter into Agreements, Amendments or other Documents with the City of Rochester Necessary to Implement the County Share of the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2021-2026 Capital Improvement Program to advance the South Avenue - Elmwood Avenue to Bellevue Drive and Elmwood Avenue - Mt. Hope Avenue to South Avenue Project from 2022 to 2021; amend the 2021 capital budget to increase funding for the Project in the amount of \$500,000, from \$5,400,000 to \$5,900,000; amend Bond Resolution 293 of 2018 to increase financing for the Project in the amount of \$500,000, from \$5,400,000 to \$5,900,000, for a total Project authorization of \$5,900,000; authorize the Director of Transportation to concur with the City of Rochester's award of a construction contract relating to the South Avenue - Elmwood Avenue to Bellevue Drive and Elmwood Avenue - Mt. Hope Avenue to South Avenue Project; and authorize the County Executive to enter into agreements, amendments, or other documents with the City of Rochester necessary to implement the County share of the Project.

Portions of this Project are being financed by the County in accordance with Section 131-k of the State Highway Law and an existing agreement between the County and the City of Rochester. The Project, which is to be administered by the City of Rochester, will provide improved pavement surface, improved storm sewers, water mains, sidewalks, traffic control features and landscaping. A County share of \$5,400,000 was programmed previously in the 2014, 2015, 2016, 2017, and 2019 Capital Budgets and if this referral is approved by the County Legislature, the County share in the 2021 Capital Budget will be increased to \$5,900,000.

Design plans are being prepared and are being reviewed by County Department of Transportation staff. In accordance with Section 131-k of the State Highway Law and the existing agreement between the County and the City, upon completion of final plans, specifications and estimates, the County Department of Transportation will review and approve them. At the time of the bid opening, the Department of Transportation will review the bid information supplied by the City of Rochester to confirm the low bidder.

The City's anticipated schedule for this Project is as follows:

Advertisement of bids
Bid Opening
Start Construction
Complete Construction

November, 2021 December, 2021 April, 2022 November, 2023

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This Project is scheduled to be considered by the Monroe County Planning Board on October 28, 2021.

The specific legislative actions required are:

- 1. Amend the 2021-2026 Capital Improvement Program to advance the South Avenue Elmwood Avenue to Bellevue Drive and Elmwood Avenue Mt. Hope Avenue to South Avenue Project from 2022 to 2021.
- 2. Amend the 2021 Capital Budget to increase funding for the Project in the amount of \$500,000, from \$5,400,000 to \$5,900,000.
- 3. Amend Bond Resolution 293 of 2018 to increase financing for the Project in the amount of \$500,000, from \$5,400,000 to \$5,900,000, for a total Project authorization of \$5,900,000
- 4. Authorize the Director of Transportation to concur with the City of Rochester's award of a contract for construction related to the South Avenue - Elmwood Avenue to Bellevue Drive and Elmwood Avenue - Mt. Hope Avenue to South Avenue Project, in the City of Rochester, to the lowest responsible bidder.
- Authorize the County Executive, or his designee, to execute agreements, amendments, or other
 documents with the City of Rochester necessary to implement the County share of the South
 Avenue Elmwood Avenue to Bellevue Drive and Elmwood Avenue Mt. Hope Avenue to South
 Avenue Project.

Environmental assessments were completed for this Project by the City of Rochester, and it was determined this action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to review under the State Environmental Quality Review Act.

Funding for these services, consistent with authorized uses, will be included in capital fund 1697 once the additional financing authorization herein is approved and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive