

MONROE COUNTY

Transportation Committee

March 28, 2023 5:15 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. APPROVAL OF MINUTES

February 28, 2023

D. NEW BUSINESS

23-0085

Amend the 2023 Capital Budget to Increase Funding for the Project Entitled "Milling/Resurfacing/Recycling," Authorize an Interfund Transfer, and Authorize a Contract with Keeler Construction Co., Inc. for Construction Services for the 2023 Highway Maintenance Project in the Towns of Brighton and Greece - County Executive Adam J. Bello

23-0086

Amend the 2023 Capital Budget and Bond Resolution 472 of 2021 to Provide an Increase in Funding for Additional Engineering Services for the North Hamlin Road Bridge Project in the Town of Hamlin - County Executive Adam J. Bello

23-0087

Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to Add a Project Entitled "Traffic Signal Replacements - Group 1;" Authorize Financing for the Project; Authorize a Contract with Erdman Anthony and

Associates, Inc. for Engineering Services; and the New York State Department of Transportation for the Traffic Signal Replacements - Group 1 Project in the Town of Greece and City of Rochester - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Transportation Committee will be held on April 25, 2023 at 5:15 p.m

Summary of Minutes

TRANSPORTATION COMMITTEE

February 28, 2023

5:15 p.m.

Chairman Morris called the meeting to order at 5:28 p.m.

MEMBERS PRESENT: Kirk Morris (Chair), Blake Keller, Linda Hasman (RMM), Ricky Frazier, William

Burgess, Sean Delehanty (ex-officio)

MEMBERS ABSENT: Robert Colby (Excused)

OTHER LEGISLATORS PRESENT: Rick Milne, Paul Dondorfer, Albert Blankley, Howard Maffucci, John Baynes,

Sue Hughes-Smith, Michael Yudelson, Maria Vecchio

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County

Executive), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Adrienne Greene (Legislative Liaison), Tom Frys (Transportation

Director)

<u>PUBLIC FORUM</u>: There was 1 speaker.

<u>APPROVAL OF MINUTES</u>: The minutes of January 27, 2023 were approved as submitted.

<u>NEW BUSINESS</u>: (Vice President Delehanty Voted on the Following Referrals)

23-0043- Authorize a Contract with M.I.Caccamise electric Corp. for Construction Services for the Highway

Lighting Rehabilitation Central Project in the City of Rochester and the Towns of Gates and Chili

- County Executive Adam J. Bello

MOVED by Legislator Keller, SECONDED by Legislator Smith.

ADOPTED: 7-0

23-0044- Amend the 2023 Capital Budget and Bond Resolution 45 of 2021 to Provide an Increase in

Funding for Construction Services for the Lake Road II Project in the Town of Webster - County

Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Keller.

ADOPTED: 7-0

23-0045- Authorize a Contract with Keeler Construction Co., Inc. for Construction Services and Authorize

an Intermunicipal Agreement with the Town of Pittsford in Conjunction with the Stone Road

<u>Culverts Project in the Town of Pittsford</u> – County Executive Adam J. Bello

MOVED by Legislator Keller, SECONDED by Legislator Smith.

ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Morris adjourned the meeting at 5:38 p.m.

The next Transportation meeting will be Tuesday, March 28, 2023 at 5:15 P.M.

Respectfully submitted, Frank Keophetlasy Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

n Referral R23-0085.pdf

Substitute



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 23, 2023

OFFICIAL FILE COPY

No. 230085

Not to be resseved from the Office of the Legislature Of Monroe County

Committee Assignment

TRANSPORTATION
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2023 Capital Budget to Increase Funding for the Project Entitled "Milling/Resurfacing/Recycling," Authorize an Interfund Transfer, and Authorize a Contract with Keeler Construction Co., Inc. for Construction Services for the 2023 Highway Maintenance Project in the Towns of Brighton and Greece

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023 Capital Budget to increase funding for the project entitled "Milling/Resurfacing/Recycling," authorize an interfund transfer, and authorize a contract with Keeler Construction Co., Inc. in the amount of \$3,088,514.42 for construction services for the 2023 Highway Maintenance Project in the Towns of Brighton and Greece.

This project involves the replacement of drainage structures, frames and grates, replacement of damaged curbing, repair/replacement of non-compliant ADA sidewalk ramps, striping of the roadway, including adding bike lanes, eastbound and westbound, to Elmwood Avenue within the project limits, milling and paving of Elmwood Avenue from the City Line (S. Goodman Street) to S. Winton Road in the Town of Brighton and Dewey Avenue from Dorsey Road to Latta Road in the Town of Greece, and installation of traffic detection cameras at select intersections. The current schedule is to start work in Spring 2023 with an anticipated completion by Fall 2023. The total estimated project cost is \$3,475,946.27.

The following three (3) bids were received on January 13, 2023:

Keeler Construction Co., Inc.\$3,088,514.42Villager Construction, Inc.\$3,434,970.00Sealand Contractors Corp.\$3,767,940.18

The bids have been reviewed and Keeler Construction Co., Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative actions required are:

1. Amend the 2023 Capital Budget to increase funding for the project entitled "Milling/Resurfacing/Recycling" in the amount of \$180,000, from \$1,500,000 to \$1,680,000, for a total project authorization of \$1,680,000.

- 2. Authorize the Controller to transfer \$180,000 from the Department of Transportation, road fund 9002, funds center 8002040000 Road Maintenance to capital fund 2059, Milling/Resurfacing/Recycling.
- 3. Authorize the County Executive, or his designee, to execute a contract with Keeler Construction Co., Inc., 13519 West Lee Road, Albion, New York 14411, in the amount of \$3,088,514.42 for construction services for the 2023 Highway Maintenance Project in the Towns of Brighton and Greece, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital funds 1957 and 2059, once the interfund transfer requested herein is approved, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Keeler Construction Co., Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Mark D. Keeler, President, Treasurer Thomas B. Keeler, Vice President James R. Keeler, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello



Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

March 10, 2023

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No. 230031

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Computee Assignment

TRANSPORTATION -L

TRANSPORTATION
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize a Contract with Keeler Construction Co., Inc. for Construction Services for the

2023 Highway Maintenance Project in the Towns of Brig' non and Greece

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Keeler Construction Co., Inc. in the amount of \$3,088,514.42 for construction services for the 2023 Highway Maintenance Project in the Towns of Brighton and Greece.

This project involves the replacement of dramage structures, frames and grates, replacement of damaged curbing, repair/replacement of non-compliant ADA sidewalk ramps, striping of the roadway, and milling and paving of Elmwood Avenue from the City Line (S. Goodman Street) to S. Winton Road in the Town of Brighton and Dewey Avenue from Dorsey Road to Latta Road in the Town of Greece. The current schedule is to start work in Spring 2023 with an anticipated completion by Fall 2023. The total estimated project cost is \$3,088,514.42.

The following three (3) bids we're received on January 13, 2023:

Keeler Construction Co., Inc.\$3,088,514.42Villager Construction, Inc.\$3,434,970.00Sealand Contractors Corp.\$3,767,940.18

The bids have been reviewed and Keeler Construction Co., Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Keeler Construction Co., Inc., 13519 West Lee Road, Albion, New York 14411, in the amount of \$3,088,514.42 for construction services for the 2023 Highway Maintenance Project in the Towns of Brighton and Greece, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (2) ("replacement rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital funds 1957 and 2059 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Keeler Construction Co., Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Mark D. Keeler, President, Treasurer Thomas B. Keeler, Vice President James R. Keeler, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Sincerely



ATTACHMENTS:

Description File Name

n Referral R23-0086.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

March 10, 2023

OFFICIAL FILE COPY

No. 239986

Not to be removed from the Office of the Legislature Office of the Monroe County

Committee Assignment

TRANSPORTATION -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2023 Capital Budget and Bond Resolution 472 of 2021 to Provide an Increase in Funding for Additional Engineering Services for the North Hamlin

Road Bridge Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023 Capital Budget and Bond Resolution 472 of 2021 to provide an increase in funding in the amount of \$75,000 for additional engineering services for the North Hamlin Road Bridge Project in the Town of Hamlin.

The project initially involved the rehabilitation of the existing bridge on North Hamlin Road over Sandy Creek in the Town of Hamlin which included restoring the existing bridge deck and maintaining the existing steel superstructure. However, during preliminary design, it was determined that the steel and the bridge deck needed full replacement. In addition, two species of mussels were observed at the project site that are not listed as threatened or endangered, however, they are of conservation concern and will require relocation prior to construction activities. Therefore, additional funding of \$75,000 is needed at this time to facilitate this added design work. The current total for the project design is now \$275,000. The current schedule for this project is to conduct design in 2023-2024 with a construction start in 2025.

The specific legislative actions required are:

- 1. Amend the 2023 Capital Budget to increase funding for the North Hamlin Road Bridge Project in the Town of Hamlin, in the amount of \$75,000 from \$200,000 to \$275,000, for a total project authorization of \$275,000.
- 2. Amend Bond Resolution 472 of 2021 to increase financing for the North Hamlin Road Bridge Project in the Town of Hamlin, capital fund 2022, in the amount of \$75,000 from \$200,000 to \$275,000, for a total project authorization of \$275,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

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Monroe County Legislature March 10, 2023 Page 2

Funding for this project, consistent with authorized uses, will be included in capital fund 2022 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello



ATTACHMENTS:

Description File Name

n Referral R23-0087.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 10, 2023

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Not to be removed from the Office of the Legislature Of

Monroe County
Committee Assignment

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TRANSPORTATION

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to Add a Project Entitled "Traffic Signal Replacements - Group 1;" Authorize Financing for the Project; Authorize a Contract with Erdman Anthony and Associates, Inc. for Engineering Services; and the New York State Department of Transportation for the Traffic Signal Replacements - Group 1 Project in the Town of Greece and City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to add a project entitled "Traffic Signal Replacements - Group 1" in the amount of \$280,000; authorize financing for the project in the amount of \$280,000; authorize contracts with Erdman Anthony and Associates, Inc. in the amount of \$264,327.85 for engineering services; and with the New York State Department of Transportation for the Traffic Signal Replacements - Group 1 Project in the Town of Greece and City of Rochester.

The project involves the replacement of seven traffic signals at various locations in the City of Rochester and Town of Greece. The signals to be replaced are located on Dewey Avenue at: Denise Road, English Road, Britton Road, Maiden Lane, and Stone Road, and on Ridgeway Avenue at Mount Read Boulevard and at LaGrange Avenue. The project will include replacement of underground conduit, mast arm signal poles, pedestrian signal upgrades, replacement of non-compliant sidewalk ramps, and installation of video vehicle detection. The current schedule is to conduct preliminary engineering and final design during 2023/2024/2025 with an anticipated construction start in 2026. The current total project estimate is \$3,019,000.

This project is scheduled to be considered by the Monroe County Planning Board on March 16, 2023.

Major funding will be provided by Federal and New York State Department of Transportation funds for approximately 95% of the project cost with overall project administration by Monroe County.

A Request for Proposals was issued for these services with Erdman Anthony and Associates, Inc. selected as the most qualified.

A cost breakdown of these services is as follows:

 Design Services
 \$168,274.95

 Special Services
 \$ 75,693.67

 Construction Support Services
 \$ 20,359.23

 Total
 \$264,327.85

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The specific legislative actions required are:

- 1. Amend the 2023-2028 Capital Improvement Program to add a project entitled "Traffic Signal Replacements Group 1" in the amount of \$280,000.
- Amend the 2023 Capital Budget to add a project entitled "Traffic Signal Replacements Group 1" in the amount of \$280,000.
- 3. Authorize financing for the project entitled "Traffic Signal Replacements Group 1" in the amount of \$280,000.
- 4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Erdman Anthony and Associates, Inc., 145 Culver Road, Suite 200, Rochester, New York 14620, in the amount of \$264,327.85 for engineering services for the Traffic Signal Replacements Group 1 Project in the Town of Greece and City of Rochester.
- 5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the New York State Department of Transportation for the Traffic Signal Replacements Group 1 Project in the Town of Greece and City of Rochester.
- 6. Incorporate by reference and adopt the attached resolution required by New York State for the Traffic Signal Replacements Group 1 Project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Erdman Anthony and Associates, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Stephen Easton, Senior Executive Michael St. John, P.E., Vice President Karin Pecora, Vice President William McCormick, P.E., Principal Associate

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO.____ OF 2023

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds therefore.

WHEREAS, a Project for the Traffic Signal Replacements - Group 1, P.I.N. 4MN015 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of the Project.

NOW, THEREFORE, the Legislature of the County of Monroe ("Legislature"), duly convened does hereby:

RESOLVE, that the Legislature approves the above-subject project; and it is further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of design work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$280,000 is hereby appropriated pursuant to Resolution No._____ of 2023 and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County of Monroe thereof, and it is further

RESOLVED, that the County Executive, or designee, of the County of the Monroe be and is hereby authorized to execute all necessary agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of the Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project; and it is further

RESOLVED, this Resolution shall take effect immediately.