



## **MONROE COUNTY**

### **Transportation Committee**

**November 25, 2025 5:15 PM**

#### ***AGENDA***

- A. ROLL CALL
- B. PUBLIC FORUM
- C. PRESENTATION

Jennifer Cesario, Chief Financial Officer, Proposed 2026 Monroe County Budget,  
as it pertains to the Transportation Committee

- D. APPROVAL OF MINUTES

October 27, 2025

- E. NEW BUSINESS

25-0365

Authorize a Term Services Contract with EFPR Group, CPAs, PLLC for  
Professional Auditing Services Relating to the Department of Transportation  
Consultant Agreements - County Executive Adam J. Bello

25-0383

Authorize a Contract with Keeler Construction Co., Inc. for Construction Services  
for the Taylor Road Bridge Project Over Irondequoit Creek in the Town of Mendon  
- As a Matter of Importance - County Executive Adam J. Bello

- F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Transportation Committee is scheduled for Tuesday, December 16, 2025 at 5:15 P.M.



ATTACHMENTS:

Description File Name

▣ Presentation 2026\_Transportation\_Committee.pdf

# 2026 Budget Presentation to the Transportation Committee

ADAM J. BELLO  
MONROE COUNTY EXECUTIVE

November 25, 2025

JENNIFER CESARIO  
CHIEF FINANCIAL OFFICER

# Department of Transportation

## *Appropriations by Division*

|                                  | 2025<br>Adopted | 2025<br>Amended | 2026<br>Proposed |
|----------------------------------|-----------------|-----------------|------------------|
| Admin / Planning                 | \$ 867,125      | \$ 870,125      | \$ 1,003,748     |
| Traffic Operations & Permits     | \$ 3,856,316    | \$ 4,655,316    | \$ 4,312,752     |
| Highway & Bridge Operations      | \$ 36,839,996   | \$ 37,277,281   | \$ 34,559,732    |
| Traffic Signal Engineering & Ops | \$ 4,992,640    | \$ 4,992,640    | \$ 5,152,249     |
| Highway & Bridge Engineering     | \$ 2,686,538    | \$ 2,686,538    | \$ 3,114,862     |
| Total Appropriations             | \$ 49,242,615   | \$ 50,481,900   | \$ 48,143,343    |
| Revenues                         | \$ 21,727,606   | \$ 22,164,891   | \$ 20,061,044    |
| Net County Support               | \$ 27,515,009   | \$ 28,317,009   | \$ 28,082,299    |

# Department of Transportation

## *Appropriations by Object*

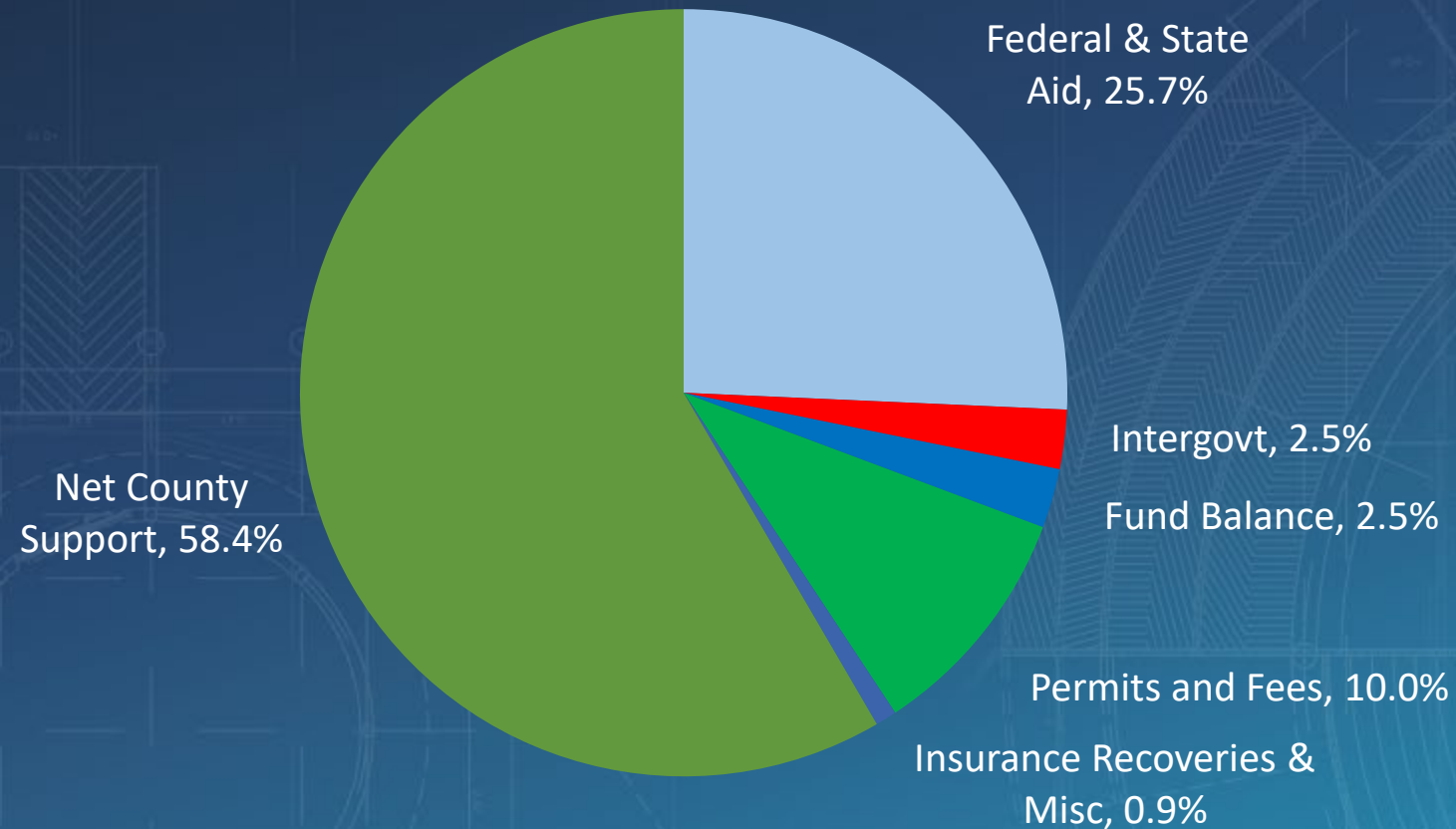
|                             | 2025<br>Adopted | 2025<br>Amended | 2026<br>Proposed |
|-----------------------------|-----------------|-----------------|------------------|
| Payroll and Benefits        | \$ 7,361,980    | \$ 7,361,980    | \$ 8,071,253     |
| Contractual Services        | \$ 15,149,063   | \$ 15,152,063   | \$ 17,010,867    |
| Supplies & Materials        | \$ 5,617,218    | \$ 6,853,503    | \$ 4,361,725     |
| Debt Service & Cash Capital | \$ 19,960,128   | \$ 19,960,128   | \$ 17,430,203    |
| Interdepartment Charges     | \$ 1,154,226    | \$ 1,154,226    | \$ 1,269,295     |
| Total Appropriations        | \$ 49,242,615   | \$ 50,481,900   | \$ 48,143,343    |
| Revenues                    | \$ 21,727,606   | \$ 22,164,891   | \$ 20,061,044    |
| Net County Support          | \$ 27,515,009   | \$ 28,317,009   | \$ 28,082,299    |

# DOT Funding

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**Total Funding = \$48,143,343**

**Net County Support = \$28,082,299**



# RGRTA

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|                       | 2025           | 2026            |
|-----------------------|----------------|-----------------|
|                       | <u>Amended</u> | <u>Proposed</u> |
| Contribution to RGRTA | \$ 3,524,415   | \$ 3,524,415    |

Monroe County provides financial assistance to RGRTA for the operating costs of the Authority's subsidiary, Regional Transit Service.

Article 2, Section 18-b of the New York State Transportation Law mandates the level of assistance to be provided as local match to State assistance.



ATTACHMENTS:

Description File Name

- ▣ October 27, 2025 10.27.25\_Transportation\_Meeting\_Minutes.pdf

Summary of Minutes  
TRANSPORTATION COMMITTEE  
October 27, 2025  
4:40 p.m.

Vice Chairwoman Hughes-Smith called the meeting to order at 4:49 p.m.

MEMBERS PRESENT: William Burgess (Chair)\*, Susan Hughes-Smith (Vice Chair), Rose Bonnick, Robert Colby (RMM), Tracy DiFlorio, Blake Keller

*\*Legislator participated via teleconference.*

MEMBERS ABSENT: Ricky Frazier

*Note: Legislator Frazier entered the chambers at 4:51 p.m. and registered his votes.*

OTHER LEGISLATORS PRESENT: John Baynes, Carolyn Delvecchio Hoffman, Linda Hasman, Dave Long, Howard Maffucci, Paul Dondorfer, Mark Johns, Sean McCabe, Richard Milne, Tom Sinclair, Jackie Smith

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Matthew Schwartz (County Attorney), Brendon Fleming (Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Jennifer Cesario (Chief Financial Officer)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of July 22, 2025 were approved as submitted.

NEW BUSINESS:

**25-0307 -** Authorization to Memorialize Titus Avenue in the Town of Irondequoit in Honor of Dr. Joseph Carbone, Former President of the Monroe County Legislature - County Executive Adam J. Bello

MOVED By Legislator Colby, SECONDED by Legislator Bonnick  
ADOPTED 7-0

**25-0316 -** Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond Regional Traffic Operations Center - County Executive Adam J. Bello

MOVED By Legislator Bonnick, SECONDED by Legislator Colby  
ADOPTED 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Vice Chairwoman Hughes-Smith left the meeting open for Legislator Frazier to register his votes with the clerk. The meeting ended at 4:51 p.m.

The next Transportation Committee meeting will be held on **Tuesday, November 25, 2025 at 5:15 P.M.**

Vice Chairwoman Hughes-Smith adjourned the meeting at 4:54 p.m.

Respectfully submitted,  
Nayeliz Santiago  
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ 25-0365 R25-0365.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

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|--|---------------|
| <b>OFFICIAL FILE COPY</b>  |               |
| No.  | <b>250365</b> |
| Not to be removed from the<br>Office of the<br>Legislature Of<br>Monroe County |               |
| Committee Assignment   |               |
| <b>TRANSPORTATION</b>  | <b>-L</b>     |
| <b>WAYS &amp; MEANS</b>  |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Term Services Contract with EFPR Group, CPAs, PLLC for Professional Auditing Services Relating to the Department of Transportation Consultant Agreements

Honorable Legislators:

I recommend that Your Honorable Body authorize a term services contract with EFPR Group, CPAs, PLLC in an amount not to exceed \$60,000 for professional auditing services relating to the Department of Transportation consultant agreements for the period of January 1, 2026 through December 31, 2028.

The Federal Highway Administration ("FHWA") and the New York State Department of Transportation ("NYSDOT") provide federal and state assistance to localities to reconstruct, rehabilitate, and maintain bridges, roads and related transportation infrastructure. The County contracts with consultants who are engaged to provide professional services related to preliminary engineering design, final design, and construction inspection and supervision. Major funding for those capital projects comes from one FHWA program in which the State shares a portion of the non-federal cost (Marchiselli Aid), and from other related FHWA programs. NYSDOT and FHWA administrative procedures require the County to obtain close-out audits for consultant agreements that exceed a certain dollar threshold (currently \$300,000).

These close-out audits are to be performed by an independent Certified Public Accounting firm in accordance with Governmental Auditing Standards. The audits will be performed on an as-needed basis as projects that meet the required dollar threshold are completed. Historically, three to four audits are required each year at a cost ranging from \$5,000 to \$8,000 per audit, and the cost of each audit is reimbursed by New York State at the same reimbursement rate as the underlying capital project under audit.

A Request for Proposals was issued for this contract and EFPR Group, CPAs, PLLC was selected as the most qualified to provide this service.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with EFPR Group, CPAs, PLLC, 100 S. Clinton Ave Suite #1500, Rochester, New York 14604, for professional auditing services relating to the Department of Transportation consultant agreements in an amount not to exceed \$60,000 for the period of January 1, 2026 through December 31, 2028.

This action is a Type II action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in various capital funds, and any future capital funds, relating to the project to which the audited consultant agreement pertains. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither EFPR Group, CPAs, PLLC, nor any of its principal partners, owe any delinquent Monroe County property taxes. The principal partners of the firm are:

James I. Marasco, Partner  
Douglas Zimmerman, Partner

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

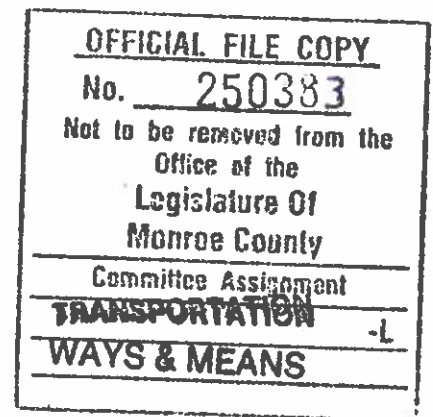


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 19, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Keeler Construction Co., Inc. for Construction Services for the Taylor Road Bridge Project Over Irondequoit Creek in the Town of Mendon

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Keeler Construction Co., Inc. in the amount of \$1,458,488 for construction services for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon.

The Taylor Road Bridge is County owned and spans Irondequoit Creek in the Town of Mendon. This project involves removal and replacement of the existing bridge with a new precast, three-sided, concrete structure. In addition, new asphalt pavement, guide railing, bridge railing, and pavement markings will be installed. The current schedule is to start work in spring 2026 with an anticipated completion by fall 2026.

Major funding will be provided by federal and state funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following five (5) bids were received on November 17, 2025:

|                                   |                 |
|-----------------------------------|-----------------|
| Keeler Construction Co., Inc.     | \$ 1,458,488.00 |
| C.P. Ward Inc.                    | \$ 1,484,443.00 |
| Rochester Earth Inc.              | \$ 1,497,000.00 |
| Villager Construction, Inc.       | \$ 1,549,900.00 |
| Nardozi Paving & Construction LLC | \$ 1,551,000.00 |

The bids have been reviewed and Keeler Construction Co., Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

**The specific legislative action required** is to authorize the County Executive, or his designee, to execute a contract with Keeler Construction Co., Inc., 13519 West Lee Road, Albion, New York 14411, in the amount of \$1,458,488 for construction services for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2080 and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Keeler Construction Co., Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Mark D. Keeler, President & Treasurer  
James R. Keeler, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive