



MONROE COUNTY

Ways and Means Committee

April 22, 2025 6:00 PM

AGENDA

- A. ROLL CALL
- B. PLEDGE OF ALLEGIANCE
- C. PUBLIC FORUM
- D. APPROVAL OF MINUTES

March 25, 2025

- E. NEW BUSINESS

25-0114

Authorize the Sale of County Owned Tax Foreclosure Property Located at 763 Howard Road, Rochester, NY 14624 in the Town of Gates - County Executive Adam J. Bello

25-0116

Authorize the Sale of County Owned Tax Foreclosure Property Located at Cedarhurst Drive, West Henrietta, NY 14586 in the Town of Henrietta - County Executive Adam J. Bello

25-0118

Authorize the Sale of County Owned Tax Foreclosure Property Located at 3417 Atlantic Avenue, Penfield, NY 14526 in the Town of Penfield - County Executive Adam J. Bello

25-0120

Authorize the Release, Modification, Restatement, and Vacation of Underground Electric and Water Easements at 390 and 400 East Henrietta Road in the City of Rochester, and the Modification of a Utility Tunnel Easement at 400 and 422 East Henrietta Road in the City of Rochester - County Executive Adam J. Bello

25-0121

Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation Under the Municipal Waste Reduction and Recycling Capital Projects State Assistance Program - County Executive Adam J. Bello

25-0122

Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project for Public Education - County Executive Adam J. Bello

25-0123

Acceptance of a Grant from the Oswego County Soil and Water Conservation District for the Water Quality Program and Authorize an Intermunicipal Agreement with the Monroe County Soil and Water Conservation District - County Executive Adam J. Bello

25-0124

Authorize Contracts for the Preschool Special Education Program - County Executive Adam J. Bello

25-0125

Amend Resolution 324 of 2024 to Accept Additional Funding from the New York State Department of Health for Support of the Monroe County Nurse-Family Partnership Program - County Executive Adam J. Bello

25-0126

Acceptance of Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 427 of 2024 Authorizing Contracts for the Provision of Mental Health, Development Disabilities, and Alcoholism and Substance Abuse Services in 2025 -

County Executive Adam J. Bello

25-0127

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2024 Statewide Interoperable Communications Grant Program - County Executive Adam J. Bello

25-0128

Amend Resolution 129 of 2024 to Accept Additional Funding from the New York State Office of Indigent Legal Services for the Offices of the Public Defender, the Conflict Defender and the Assigned Counsel Program for the 2nd Statewide Expansion of the Hurrell-Harring Program - County Executive Adam J. Bello

25-0129

Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Fourth Upstate Model Family Representation Program for the Office of the Public Defender - County Executive Adam J. Bello

25-0131

Amend the 2025 Capital Budget to Increase Funding for the Project Entitled "Replacement of Voting Machines" and Decrease Funding for the Project Entitled "Voting Equipment," Authorize Interfund Transfers - County Executive Adam J. Bello

25-0132

Erroneous Assessments - Corrections and Cancellations - County Executive Adam J. Bello

25-0133

Erroneous Assessment - Refund - County Executive Adam J. Bello

25-0136

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2024 Paul Coverdell Forensic Science Improvement Program (Monroe County Crime Lab) - County Executive Adam J. Bello

25-0139

Amend the 2025 Capital Budget and Bond Resolution 429 of 2022 to Provide an

Increase in Funding for the Project Entitled "CityPlace Electrical & Mechanical Improvements;" Amend Bond Resolution 168 of 2022 to Provide a Decrease in Funding for the Project Entitled "Space Utilization & Renovation of City Place;" and Authorize Contracts with Bell Mechanical Contractor, Inc. and Connors-Haas, Inc. for the CityPlace Electrical & Mechanical Improvements Project - As a Matter of Importance - County Executive Adam J. Bello

25-0140

Authorize Contracts with Steve General Contractor, Inc., Bison Elevator Service, Inc., and Bell Mechanical Contractor, Inc. for the Monroe County Elevator Modernization Project - As a Matter of Importance - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Ways and Means Committee is Scheduled for Tuesday, May 20, 2025 at 6:00 P.M.



ATTACHMENTS:

Description File Name

- ▣ March 25, 2025 3.25.25_Ways___Means_Draft_Minutes.pdf

Summary of Minutes
WAYS AND MEANS COMMITTEE
March 25, 2025
6:00 p.m.

Chairman Maffucci called the meeting to order at 6:00 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Rachel Barnhart, Lystra Bartholomew McCoy, John B. Baynes, Mercedes Vazquez Simmons, Jackie Smith (RMM), Steve Brew, Robert Colby, Paul Dondorfer, Blake Keller

MEMBERS ABSENT: Michael Yudelson (Vice Chair) (Excused)

OTHER LEGISLATORS PRESENT: Tracy DiFlorio, Dave Long

ADMINISTRATION PRESENT: Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (CFO), John Bringewatt (County Attorney), Brendon Fleming (Sr. Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Adrienne Green (Legislative Liaison), Richard Tantalio (Public Safety Director), Tim Henry (Public Safety Deputy Director), Sean Murphy (DES), Clement Chung (DES Deputy Director), Jennifer Curley (Sheriff's Admin), Tom Frys (Transportation Director), Alyssa Tallo (MCH Director), Andy Moore (Airport Director), Dawn Staub (DA Admin), Sean Murphy (DES), Ken Forney (IS), Jennifer Cougle (IS Director)

PLEDGE OF ALLEGIANCE: Led by Chairman Howard Maffucci

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of February 25, 2025 were approved as submitted.

NEW BUSINESS:

25-0063 - Authorization to Enter into a Grant Agreement with New York State for Aid Relating to Two (2) Projects at the Frederick Douglass – Greater Rochester International Airport – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy.
ADOPTED: 10-0

25-0064 - Authorize a Contract with McFarland Johnson, Inc. for Design and Construction Supervision Services for the Terminal Apron High Mast Lighting Replacement Project – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

25-0066 - Amend Resolution 467 of 2023 Authorizing Intermunicipal Agreements with Other Counties for Services Provided by the Monroe County Office of the Medical Examiner – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0067 - Amend Resolution 364 of 2023 to Increase and Extend the Contract with Vargas Associates, Inc. for Professional Design Services for the Department of Human Services Utilization Project – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0068 - Amend Resolution 428 of 2024 Authorization to Contract for Office for the Aging Programs in 2025-2026 – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0069 - Authorize an Intermunicipal Agreement with the Genesee-Livingston-Stauben-Wyoming Board of Cooperative Educational Services for Nursing Student Clinical Placements at Monroe Community Hospital – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0070 - Authorize a Contract with C.P. Ward, Inc. for Construction Services for the Redman Road Bridge over Yanty Creek Project in the Town of Hamlin – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0071 - Amend the 2025-2030 Capital Improvement Program to Advance the Traffic Signal and Systems Replacement-Group 1 Project from 2026 to 2025; Amend the 2025 Capital Budget to Increase Funding for the Project Entitled “Traffic Signal and Systems Replacement-Group 1,” and Amend Bond Resolution 116 of 2023 to Increase Financing for the Project – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0072 - Amend the 2025-2030 Capital Improvement Program to Expand the Scope of and to Advance the Turk Hill Road Bridge Over Thomas Creek Tributary Project from 2027 to 2025; Amend the 2025 Capital Budget to Add a Project Entitled “Turk Hill Road Bridge Over Thomas Creek Tributary;” Authorize Financing for the Project; Authorize Contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C. and the New York State Department of Transportation for the Turk Hill Road Bridge Over Thomas Creek Tributary Project in the Town of Perinton – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislators Bartholomew McCoy and Baynes.
ADOPTED: 10-0

- 25-0073 - Amend the 2025-2030 Capital Improvement Program to Expand the Scope of and to Advance the Vintage Lane Bridge Over Round Pond Creek Project from 2026 to 2025; Amend the 2025 Capital Budget to Add a Project Entitled “Vintage Lane Bridge Over Round Pond Creek;” Authorize Financing for the Project; and Authorize a Contract with Greenman-Pedersen, Inc. for the Vintage Lane Bridge Over Round Pond Creek Project in the Town of Greece – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0074 - Amend the 2025-2030 Capital Improvement Program and 2025 Capital Budget to Expand the Scope of and Increase Funding for the Highway Preventive Maintenance #11 Project; Amend Bond Resolution 356 of 2024 to Provide an Increase in Funding; Authorize a Contract with Keeler Construction Company, Inc. for Construction Services – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0075 - Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled “Klem Road Culvert;” Authorize Financing for the Project; Authorize Contracts with Fisher Associates, P.E., L.S., L.A., D.P.C. and the New York State Department of Transportation for the Klem Road Culvert Project in the Town of Webster – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0076 - Acceptance of a Grant from the United States Department of Justice, Office of Justice Programs, for the 2024 DNA Capacity Enhancement Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0077 - Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0078 - Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2024 Public Safety Answering Points Operations Grant Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0079 - Acceptance of a Grant from the United States Department of Justice, United States Marshals Service Western District of New York for the United States Marshals Service NY/NJ Regional Fugitive Task Force-Rochester Division – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

- 25-0080 - Authorize Federal Equitable Sharing Agreements with the United States Department of Justice and the United States Department of the Treasury – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.

ADOPTED: 10-0

- 25-0081 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for Criminal Justice Discovery Reform Funding for the District Attorney's Office and the Department of Public Safety, Office of Probation and Community Corrections – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.

ADOPTED: 10-0

- 25-0082 - Erroneous Assessments – Corrections and Cancellations – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.

ADOPTED: 10-0

- 25-0084 - Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2017000654 – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.

ADOPTED: 10-0

- 25-0085 - Amend Resolution 31 of 2024 to Amend and Increase the Contracts to Provide Temporary Nursing Staff at Monroe Community Hospital – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.

ADOPTED: 10-0

- 25-0086 - Acceptance of a Grant from the Genesee Transportation Council for the Monroe County High Accident Location Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.

ADOPTED: 10-0

- 25-0087 - Amend the 2025 Capital Budget to Increase Funding for the Projects Entitled “Network Infrastructure” and “Office Equipment Refresh and Replacement” and Decrease Funding for the Project Entitled “ERP/Security,” Authorize Interfund Transfer – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.

ADOPTED: 10-0

- 25-0088 - Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2021008899 – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.

ADOPTED: 10-0

- 25-0089 - Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2021004044 – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.

ADOPTED: 10-0

25-0093 - Increase the Total Project Authorization for the Projects Entitled “Sheriff’s SCUBA Truck Replacement” and “Sheriff’s Body Worn Camera and Taser Project” – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.
ADOPTED: 10-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:39 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, April 22, 2025 at 6:00 P.M.**

Respectfully Submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R25-0114.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025

OFFICIAL FILE COPY
No. <u>250114</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at 763 Howard Road, Rochester, NY 14624 in the Town of Gates

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell County owned tax foreclosure property located at 763 Howard Road, Rochester, NY 14624 in the Town of Gates as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
763 Howard Road	Santa Homes LLC	\$25,000
TA # 119.10-3-40	915 East Ridge Road	
Town of Gates	Rochester, NY 14621	

This vacant land was acquired November 30, 2023 through tax foreclosure. The land is surplus property and is not needed by Monroe County. The price indicated above was determined to be market value by Monroe County Real Property.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 119.10-3-40 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Santa Homes LLC, nor its member, Joseph Santacroce, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0116.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025

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Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at Cedarhurst Drive, West Henrietta, NY 14586 in the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell County owned tax foreclosure property located at Cedarhurst Drive, West Henrietta, NY 14586 in the Town of Henrietta as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
Cedarhurst Drive TA # 175.09-1-66.22 Town of Henrietta	The Coptic Monastery of Saint Shenouda 525 Lehigh Station Road West Henrietta, NY 14586	\$6,500

This vacant land was acquired January 31, 2017 through tax foreclosure. The land is surplus property and is not needed by Monroe County. The price indicated above was determined to be market value by Monroe County Real Property.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 175.09-1-66.22 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The Coptic Monastery of Saint Shenouda is a not-for-profit entity and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0118.pdf

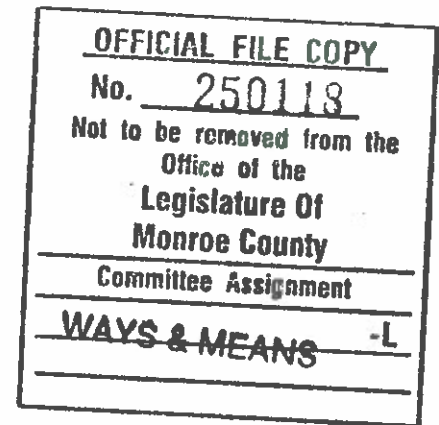


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at 3417 Atlantic Avenue, Penfield, NY 14526 in the Town of Penfield

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell County owned tax foreclosure property located at 3417 Atlantic Avenue, Penfield, NY 14526 in the Town of Penfield as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
3417 Atlantic Avenue	Lance J. Brokaw	\$9,000
TA # 110.03-1-47	Elizabeth A. Brokaw	
Town of Penfield	3409 Atlantic Avenue	
	Penfield, NY 14526	

This vacant land was acquired January 31, 2017 through tax foreclosure. The land is surplus property and is not needed by Monroe County. The price indicated above was determined to be market value by Monroe County Real Property.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 110.03-1-47 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the property owners listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0120.pdf




Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025

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Committee Assignment 
ENV. & PUB. WORKS
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Release, Modification, Restatement, and Vacation of Underground Electric and Water Easements at 390 and 400 East Henrietta Road in the City of Rochester, and the Modification of a Utility Tunnel Easement at 400 and 422 East Henrietta Road in the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body authorize the release, modification, restatement, and vacation of underground electric and water easements at 390 and 400 East Henrietta Road in the City of Rochester, and the modification of a utility tunnel easement at 400 and 422 East Henrietta Road in the City of Rochester as follows:

<u>Parcel</u>	<u>Parcel Owner</u>	<u>Amount</u>
Release/Modify/Restate/Vacate CityGate Subdivision – Amended (L351-74) Parcel 6a PE #24 390 E. Henrietta Road T.I. # 150.22-1-2.8 City of Rochester	CityGate North 4 SRE, LLC 396 E. Henrietta Road Rochester, NY 14620	None
Release/Modify/Restate/Vacate CityGate Subdivision – Amended (L351-74) Parcel 7a PE #23 400 E. Henrietta Road T.I. # 150.22-1-2.9 City of Rochester	CityGate North 5 SRE, LLC 396 E. Henrietta Road Rochester, NY 14620	None
Modify CityGate Subdivision – Amended (L351-74) Parcel 7a PE #25 400 E. Henrietta Road T.I. # 150.22-1-2.9 City of Rochester	CityGate North 5 SRE, LLC 396 E. Henrietta Road Rochester, NY 14620	None
Modify CityGate Subdivision – Amended (L351-74) Parcel 11a PE #25 422 E. Henrietta Road T.I. # 150.22-1-2.2 City of Rochester	CityGate North 6 SRE, LLC 396 E. Henrietta Road Rochester, NY 14620	None

The electric and water easements located under portions of Parcels 6a and 7a inhibit development of the property. The Monroe County Department of Environmental Services determined the underground electric and water easements are not in use and have essentially been abandoned. Plans for future development of Parcels 6a and 7a call for a relocation of the underground electric and water easements to an existing tunnel easement.

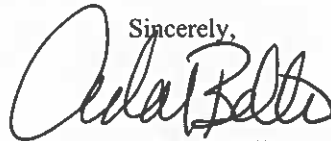
The specific legislative action required is to authorize the County Executive, or his designee, to take the necessary steps to release, modify, restate, and/or vacate the underground electric and water easements at 390 and 400 East Henrietta Road in the City of Rochester, and modify a utility tunnel easement at 400 and 422 East Henrietta Road in the City of Rochester.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding or approving the action requested in this referral.

The required action is revenue neutral and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither CityGate North 4 SRE, LLC, CityGate North 5 SRE, LLC, CityGate North 6 SRE, LLC, nor the principal officer of those firms, Matthew J. Lester, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0121.pdf

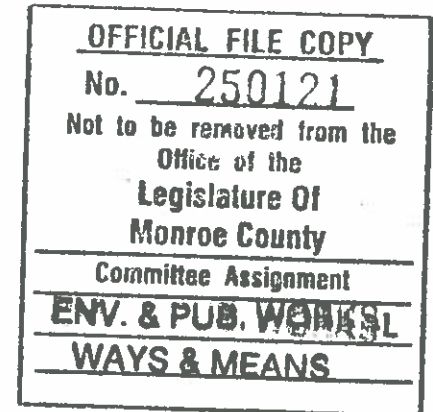


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation Under the Municipal Waste Reduction and Recycling Capital Projects State Assistance Program

Honorable Legislators:

I recommend that Your Honorable Body accept a Municipal Waste Reduction and Recycling ("MWRR") Grant-In-Aid from the New York State Department of Environmental Conservation ("NYSDEC"), in the amount of \$28,600 under the MWRR Capital Projects State Assistance Program to reimburse Monroe County for costs associated with the Expanded Polystyrene ("EPS") Densifier at the Waste Management/Monroe County ecopark located at 10 Avion Drive in the Town of Chili.

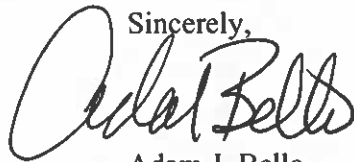
The MWRR Capital Projects State Assistance Program is available to counties to provide up to a 50 percent match of eligible costs for capital projects that enhance municipal recycling infrastructure. In 2018, the EPS Densifier was procured and installed at the ecopark. The EPS Densifier allows residents to bring clean, white packing foam to the ecopark to be recycled. In 2019, Monroe County applied for the MWRR Grant-In-Aid to reimburse the County for costs associated with the EPS Densifier. In February 2025, the NYSDEC notified the County that a grant award had been made.

The specific legislative action required is to authorize the County Executive, or his designee, to accept a \$28,600 Municipal Waste Reduction and Recycling Grant-In-Aid from, and to execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation under the Municipal Waste Reduction and Recycling Capital Projects State Assistance Program for costs associated with the Expanded Polystyrene Densifier at the Waste Management/Monroe County ecopark located at 10 Avion Drive in the Town of Chili.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("Purchase of sale of furnishing; equipment or supplies; including surplus government property other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant, along with 50 percent match requirements, was previously included in the 2018 operating budgets of the Department of Environmental Services, solid waste fund 9009, and funds center 8201010000 Solid Waste Administration. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0122.pdf

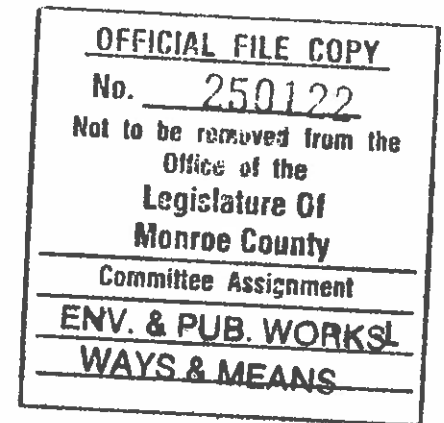


Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project for Public Education

Honorable Legislators:

I recommend that the Your Honorable Body accept a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation in the amount of \$111,915 for a Municipal Waste Reduction and/or Recycling Project for public education for the period of January 1, 2025 through December 31, 2025.

The State of New York's Municipal Waste Reduction and Recycling Assistance Program is available to counties and provides up to a 50 percent match of eligible costs for recycling planning, education and promotion, including costs of local recycling coordinator salaries. This grant will provide financial assistance for recycling salaries and public education expenses for the year 2025. The County has previously been awarded funding through this program with the most recent grant award authorized by Resolution 137 of 2024. This year's funding represents an increase of \$9,978 from last year.

The specific legislative action required is to authorize the County Executive, or his designee, to accept a \$111,915 Municipal Waste Reduction and Recycling Grant-In-Aid from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project for public education for the period of January 1, 2025 through December 31, 2025.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant, along with a 50% matching requirement, is included in the 2025 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8201010000 Solid Waste Administration. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0123.pdf

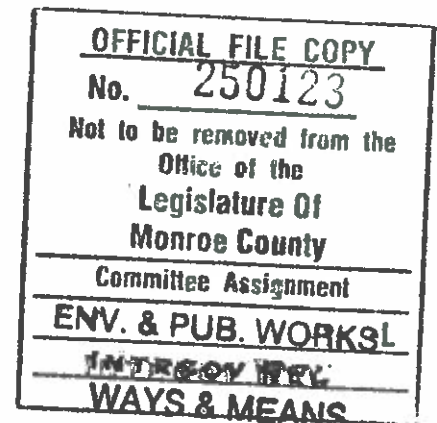


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the Oswego County Soil and Water Conservation District for the Water Quality Program and Authorize an Intermunicipal Agreement with the Monroe County Soil and Water Conservation District

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Oswego County Soil and Water Conservation District in the amount of \$137,200 for the period of April 1, 2024 through December 31, 2026 for the Water Quality Program and authorize an intermunicipal agreement with the Monroe County Soil and Water Conservation District in an amount not to exceed \$87,600 for the period of April 1, 2024 through December 31, 2026 for the completion of water quality projects.

The purpose of this grant is to assist counties that are members of the Finger Lakes-Lake Ontario Watershed Protection Alliance ("FL-LOWPA") in funding programs to improve water quality. Oswego County Soil & Water Conservation District is the sponsor organization for FL-LOWPA, responsible for the administration of this grant. In Monroe County, program components will include planning, education, and implementation of individual projects to improve water quality. The grant will be used to undertake water quality programs including the United States Geological Survey Cooperative Agreement for stream monitoring, public education of invasive species, and stream bank erosion repair projects. The County has received this program specific grant for nearly three decades. This year's funding represents an increase of \$30,000 from last year.

The Monroe County Soil and Water Conservation District will provide stormwater management consulting and project management services to identify and implement water quality improvement projects, such as stream bank erosion and shoreline stabilization, in Monroe County and serve as the program manager for the New York State Watercraft Steward Program to control invasive species in Monroe County.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$137,200 grant from, and to execute a contract, and any amendments thereto, with the Oswego County Soil and Water Conservation District for the Water Quality Program for the period of April 1, 2024 through December 31, 2026.
2. Amend the 2025 operating budget of the Department of Environmental Services by appropriating the sum of \$137,200 into pure waters fund 9307, funds center 8572020100, Office of Environmental Quality.

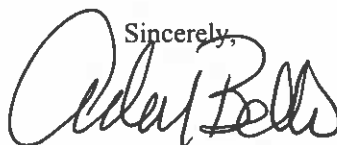
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Monroe County Soil and Water Conservation District, 145 Paul Road, Building 5, Rochester, New York 14624, for the completion of water quality projects, in an amount not to exceed \$87,600 for the period of April 1, 2024 through December 31, 2026.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Oswego County Soil and Water Conservation District. No net County support is required in the current Monroe County budget.

The Monroe County Soil and Water Conservation District is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ R25-0124 R25-0124.pdf

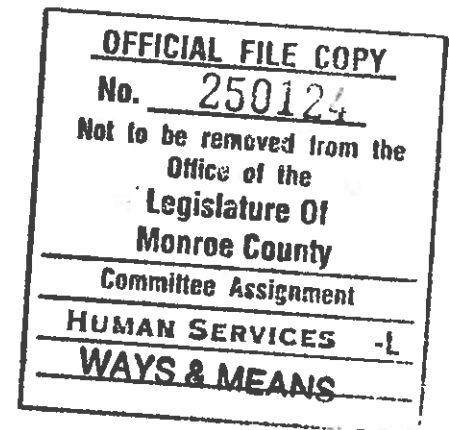


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts for the Preschool Special Education Program

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the approved schools, agencies and individuals listed in Attachment A, and additional approved subcontractors as needed, in a total amount not to exceed \$45,000,000 annually for the provision of services for the Preschool Special Education Program (Preschool Program) for the period of July 1, 2025 through June 30, 2028.

The Preschool Program is a federally mandated program through the Individuals with Disabilities Education Act. Monroe County is required by New York State to administer the Preschool Program to children, age three to five, who are eligible for special education services. The County fulfills this responsibility by contracting with a variety of eligible, State-approved, Preschool Program providers for evaluations, consultations, education and related services. The Preschool Program providers, who deliver Special Education Classrooms, Evaluations and Special Education Itinerant Services, submit an application and go through an approval process with the New York State Education Department. Based on the most recent school year with completed data (2023-2024), the Preschool Program served 3521 Monroe County children.

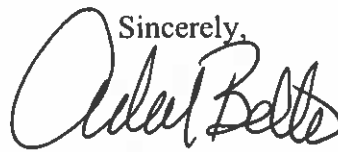
The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the approved schools, agencies and individuals specified in Attachment A, and additional approved subcontractors as needed, for the provision of services for the Preschool Special Education Program, in a total amount not to exceed \$45,000,000 annually, for the period of July 1, 2025 through June 30, 2028.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2025 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of these agencies or individuals owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Attachment A
Contractors for Preschool Special Education Program

1. Affinity Rehabilitation, LLP - Preschool Special Education (PSE) Services
2. Allison J Snyder, MA CCC-SLP - Preschool Special Education (PSE) Services
3. Andrew Casini - Preschool Special Education (PSE) Services
4. Ann Gebhard - Preschool Special Education (PSE) Services
5. Anna E. Bowne dba OT Today - Preschool Special Education (PSE) Services
6. Anna Fish - Preschool Special Education (PSE) Services
7. Ashley E. Dastyck - Preschool Special Education (PSE) Services
8. Atlas Search Health Solutions, LLC. - Preschool Special Education (PSE) Services
9. Breaking Boundaries OT and PT Services, PLLC - Preschool Special Education (PSE) Services
10. Bridge Speech and Language Therapy Services, PLLC - Preschool Special Education (PSE) Services
11. BRIGHT START PEDIATRIC SLP & OT SERVICES, PLLC - Preschool Special Education (PSE) Services
12. Brockport Central School District - Preschool Special Education (PSE) Services
13. Brooke McAdam, PT, DPT - Preschool Special Education (PSE) Services
14. BUILDING BLOCKS COMPREHENSIVE SERVICES, INC. - Preschool Special Education (PSE) Services
15. Building Blocks Learning Center, LLC. - Preschool Special Education (PSE) Services
16. Caitlin O'Brien DBA Collecting Words Pediatric Speech Therapy - Preschool Special Education (PSE) Services
17. Carmen Ishman - Preschool Special Education (PSE) Services
18. Coyne Speech and Audiology, PLLC - Preschool Special Education (PSE) Services
19. Danielle Sents - Preschool Special Education (PSE) Services
20. Daystar for Medically Fragile Children, Inc. - Preschool Special Education (PSE) Services
21. Elizabeth Laluk, LLC - Preschool Special Education (PSE) Services
22. Elizabeth McGregor - Preschool Special Education (PSE) Services
23. Ellen Cullen dba Ellen Cullen OT PLLC - Preschool Special Education (PSE) Services
24. Emily Grichen - Preschool Special Education (PSE) Services
25. Erika Brace - Preschool Special Education (PSE) Services
26. Evan Smith - Preschool Special Education (PSE) Services
27. Explore Your Roar Speech Therapy PLLC - Preschool Special Education (PSE) Services
28. FINGER LAKES THERAPY WORKS, PHYSICAL THERAPY, OCCUPATIONAL THERAPY, SPEECH-LANGUAGE PATHOLOGY AND PSYCHOLOGY, PLLC - Preschool Special Education (PSE) Services
29. Finger Lakes United Cerebral Palsy, Inc., d/b/a Happiness House, d/b/a Finger Lakes Cerebral Palsy Association - Preschool Special Education (PSE) Services
30. Flower City Occupational Therapy, PLLC - Preschool Special Education (PSE) Services
31. Gates Chili Central School District - Preschool Special Education (PSE) Services
32. Gina Colucci - Preschool Special Education (PSE) Services
33. Hilton Central School District - Preschool Special Education (PSE) Services
34. Jacqueline Fox - Preschool Special Education (PSE) Services
35. Jane Beamish - Preschool Special Education (PSE) Services
36. Janelle M Annechino - Preschool Special Education (PSE) Services
37. Jeffrey M Cooper - Preschool Special Education (PSE) Services
38. Jessica Passero - Preschool Special Education (PSE) Services
39. Joanna Suzanne Rinasz - Preschool Special Education (PSE) Services
40. Joanne LaMonica - Preschool Special Education (PSE) Services
41. Judith Hoke - Preschool Special Education (PSE) Services

42. Kaitlin Mattle DBA Shine Speech & Language - Preschool Special Education (PSE) Services
43. Katherine Sidi - Preschool Special Education (PSE) Services
44. Kathryn Casey - Preschool Special Education (PSE) Services
45. Kim Bowlin - Preschool Special Education (PSE) Services
46. Kimberly L. Seaver - Preschool Special Education (PSE) Services
47. Krista Armstrong Physical Therapy, PLLC - Preschool Special Education (PSE) Services
48. LEAP OT, PT & SLP PLLC dba LEAP for KIDS OT, PT & SLP - Preschool Special Education (PSE) Services
49. Liberty Resources Psychology, Physical, Occupational and Speech Therapy PLLC - Preschool Special Education (PSE) Services
50. Lift Bridge Physical Therapy, PLLC - Preschool Special Education (PSE) Services
51. Lisa Ann Camillaci - Preschool Special Education (PSE) Services
52. Mackenzie Dubay - Preschool Special Education (PSE) Services
53. Madeline Giamartino - Preschool Special Education (PSE) Services
54. Marianne Slentz - Preschool Special Education (PSE) Services
55. Mary Cariola Children's Center, Inc. - Preschool Special Education (PSE) Services
56. Meghan Sugar - Preschool Special Education (PSE) Services
57. Melissa Ihrig dba ROC Your Voice Speech-language & AAC Services - Preschool Special Education (PSE) Services
58. Michelle DiMartino-Odai - Preschool Special Education (PSE) Services
59. Monroe 2-Orleans BOCES - Preschool Special Education (PSE) Services
60. NYSARC, Inc. Genesee-Livingston-Orleans-Wyoming Counties Chapter DBA Arc GLOW - Preschool Special Education (PSE) Services
61. Olive Speech Therapy, PLLC - Preschool Special Education (PSE) Services
62. Opalecky Physical Therapy Services, PLLC - Preschool Special Education (PSE) Services
63. OT Rochester, PLLC - Preschool Special Education (PSE) Services
64. R. Mark Hilton Speech Pathology Services, PC
65. Rachel MacMullen DBA Strong Roots Pediatric Speech Therapy - Preschool Special Education (PSE) Services
66. ROC Speech and Language Therapy Services, LLC - Preschool Special Education (PSE) Services
67. Rochester ChildFirst Network (RCN) f/k/a Rochester Childrens Nursery - Preschool Special Education (PSE) Services
68. Rochester City School District - Preschool Special Education (PSE) Services
69. Rochester Hearing & Speech Center (RHSC) - Preschool Special Education (PSE) Services
70. Rochester Occupational Therapy Services, PLLC. - Preschool Special Education (PSE) Services
71. Room to Bloom Therapy Services, LLC - Preschool Special Education (PSE) Services
72. Rosie Piatek - Preschool Special Education (PSE) Services
73. Sara Chavanne - Preschool Special Education (PSE) Services
74. Sara Weaver dba Upstate Speech Solutions - Preschool Special Education (PSE) Services
75. Shawna Coon - Preschool Special Education (PSE) Services
76. Sheila A. Howe - Preschool Special Education (PSE) Services
77. Sparrow Speech & Language Therapy Services, PLLC - Preschool Special Education (PSE) Services
78. Spencerport Central School District - Preschool Special Education (PSE) Services
79. STEP BY STEP PHYSICAL THERAPY, OCCUPATIONAL THERAPY, SPEECH LANGUAGE THERAPY, LMSW AND PSYCHOLOGY SERVICES, PLLC - Preschool Special Education (PSE) ServicesL
80. Stephanie K. Deeney dba Early O.W.L.S. - Preschool Special Education (PSE) Services
81. Stephanie Least - Preschool Special Education (PSE) Services
82. Tereza Wasson - Preschool Special Education (PSE) Services
83. The Network for Children's Speech, Occupational, and Physical Therapy LLC

- dba The Children's Therapy Network -
Preschool Special Education (PSE) Services
84. The United Cerebral Palsy Association of
the Rochester Area, Inc. d/b/a CP Rochester
- Preschool Special Education (PSE)
Services
85. TVI Lehman Services, LLC - Preschool
Special Education (PSE) Services
86. Upstate Music Therapy Center LLC -
Preschool Special Education (PSE) Services
87. Wayne County ARC - Roosevelt Childrens
Center - Preschool Special Education (PSE)
Services
88. Wendy Lea Mary Sullivan - Preschool
Special Education (PSE) Services
89. Western New York Speech-Language
Pathology, OT and PT Consultants, PLLC

- dba Clinical Associates of the Finger Lakes
- Preschool Special Education (PSE)
Services
90. Wheatland-Chili Central School District -
Preschool Special Education (PSE) Services
91. Wheeler Occupational Therapy, PLLC -
Preschool Special Education (PSE) Services
92. Yahkabel Hadassah Rivera - Preschool
Special Education (PSE) Services
93. Debra McGrath, PT - Preschool Special
Education (PSE) Services

*Approved NYSED and Office of the Professions contracted providers utilized as of February 10, 2025. This list is updated throughout the year as service providers are added.



ATTACHMENTS:

Description File Name

▣ R25-0125 R25-0125.pdf

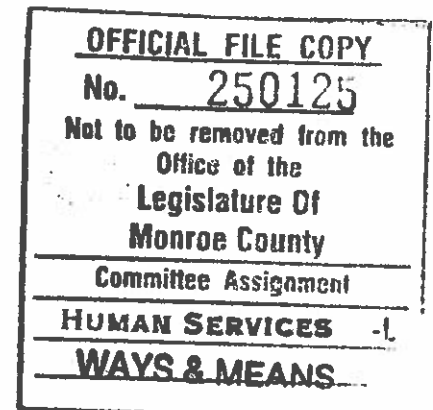


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 324 of 2024 to Accept Additional Funding from the New York State Department of Health for Support of the Monroe County Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 324 of 2024, to accept additional funding from New York State Department of Health in the amount of \$842,935 for support of the Monroe County Nurse-Family Partnership Program.

The purpose of this grant is to provide support of the County's existing Nurse-Family Partnership ("NFP") program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grant will provide a portion of the funding for the NFP program annually providing home visits to up to 300 high-risk, first time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being and self-sufficiency. Funds will be used for partial salary and benefits of existing positions, administrative costs, training, printing, purchase of supplies to run the program, and vendor contracts. This is the seventh year the County has received this grant.

Funds will also be used to contract with UR Medicine Home Care, Licensed Services, Inc. dba Visiting Nurse Signature Care to provide the nurses who make home visits to all NFP clients, and for administrative support in arranging for travel, accommodations and training for the program.

The specific legislative actions required are:

1. Amend Resolution 324 of 2024 to accept an additional \$842,935 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for support of the Monroe County Nurse-Family Partnership Program, bringing the total program award to \$5,700,775.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$337,174 into general fund 9300, funds center 5803050000, Nurse-Family Partnership.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

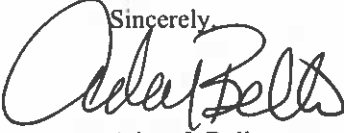
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the Department of Public Health, general fund 9300, funds center 5803050000, Nurse-Family Partnership. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ R25-0126 R25-0126.pdf



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 427 of 2024 Authorizing Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2025

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Mental Health ("NYSOMH") and the New York State Office of Addiction Services and Supports in the total amount of \$303,361 for the Court Navigator Program, and amend Resolution 427 of 2024 to authorize contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2025 and increase the contracts from an amount not to exceed \$51,475,417 to an amount not to exceed \$51,778,778 for the period of January 1, 2025 through December 31, 2025. An updated Attachment A is attached reflecting the additional Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services to be provided through contracts with the County and the vendors selected for the provision of those services.

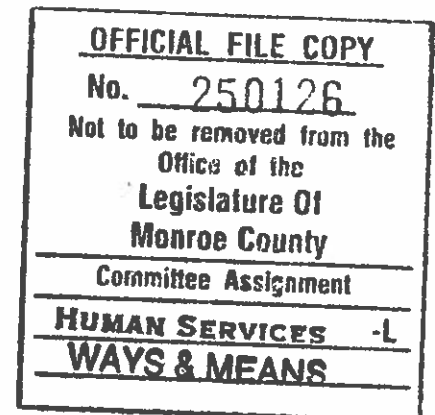
The additional funding will provide for the services of Court-Based Mental Health Navigators pursuant to a previously authorized contract with Coordinated Care Services, Inc. This funding is expected to cover salaries, fringe benefits, administrative expenses, and program oversight.

Additional services and vendors identified in the updated Attachment A include the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program. Request for Proposals were issued for these services, with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, Compeer Rochester, Inc., Lifespan of Greater Rochester, Inc., House of Mercy, Inc., East House Corporation, YWCA of Rochester and Monroe County, and Delphi Drug & Alcohol Council, Inc. selected as the most qualified vendors to provide these services. These selected vendors and the services to be provided are set forth in greater detail in the updated Attachment A.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept additional funding in the total amount of \$303,361 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2025, through December 31, 2025.



2. Amend Resolution 427 of 2024, to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, and to increase the contracts from an aggregate amount not to exceed \$51,475,417 to an aggregate amount not to exceed \$51,778,778, for the period of January 1, 2025 through December 31, 2025, such contracts including but not limited to contracts with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, 75 Jamestown St, Gowanda, New York 14070, Compeer Rochester, Inc., 259 Monroe Avenue, Suite 109, Rochester, New York 14607, Lifespan of Greater Rochester, Inc., 1900 South Clinton Avenue, Rochester, New York 14618, House of Mercy, Inc., 285 Ormond Street, Rochester, New York 14605, East House Corporation, 259 Monroe Avenue, Suite 200, Rochester, New York 14607, YWCA of Rochester and Monroe County, 175 North Clinton Avenue, Rochester, New York 14604, and Delphi Drug & Alcohol Council Inc., 72 Hinchey Road, Rochester, New York 14624, for the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program in an amount not to exceed \$1,013,262 for the period of January 1, 2025 through December 31, 2025.
3. Amend the 2025 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$303,361 into general fund 9001, funds center 5702010000, Mental Health Services.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Attachment A

- 2025

Vendor			Vendor & Service Totals	Program Description
Prog Type	Agency	Program Name	New Vendor Total	
LGU - Local Government Unit Services - TOTAL				
LGU Functions				
		COORDINATED CARE SERVICES, INC.	2,001,244	Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. Includes - OASAS, and OPWDD.
		COORDINATED CARE Local Government Unit Functions		
		COORDINATED CARE SERVICES, INC.		
		COORDINATED CARE LGU Priority Services(G&C)	4,879,480	
		COORDINATED CARE - TOTAL		
			6,880,733	
			29,738,808	
LMH - Mental Health Services - TOTAL				
		Assertive Community Treatment		
		UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH		
		UNITY Assertive Community Treatment, ACT Wrap &	158,105	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
		STRONG/ UNIVERSITY OF ROCHESTER		
		STRONG Assertive Community Treatment, ACT Wrap &		
		IPS Supported Employment - Strong Ties ACT and		
		Project ACT	334,968	
		C&Y Skill Building		
		PATHWAYS, INC.		
		PATHWAYS Skill Building		
		RECOVERY OPTIONS MADE EASY	166,453	
		ADULT Skill Building	159,405	
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THE MENTAL HEALTH ASSOCIATION Community and Peer Support Services (Consumer Self-Help & Coaching) (C)	368,808		
THE MENTAL HEALTH ASSOCIATION Creative Wellness Q	305,332		
THE MENTAL HEALTH ASSOCIATION Life Skills	225,000		
THE MENTAL HEALTH ASSOCIATION Self-Help Drop In Ca	341,010		
UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH			
UNITY Jail Diversion Drop-Off Center	1,070,206		
SPECTRUM HUMAN SERVICES FOUNDATION, INC.			
SPECTRUM Advocacy Support Services - Forensic Popula	160,682		
VILLA OF HOPE			
VILLA Psychiatric Emergency Department Diversion Prog	554,834	4,274,513	
MH C&Y Community Support			
COORDINATED CARE SERVICES, INC.	215,435		
Coordinated Care- Multicultural Teen Prevention and Su			
CHILDREN'S INSTITUTE, INC.	267,369		
CHILDREN'S INSTITUTE Primary Project			
COMPEER ROCHESTER, INC.	105,523		
COMPEER Family Support Services			
COMPEER ROCHESTER, INC.	111,584		
Compeer Youth Mentor			
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.			
THE MENTAL HEALTH ASSOCIATION Family Support Ser	695,974		
VILLA OF HOPE			
VILLA Youth Mentor	155,691	1,551,576	
MH Care Management			
DEPAUL COMMUNITY SERVICES, INC.			
DEPAUL Care Management - Flex funds (Client Dollars)	18,326		
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)			
RMHC Adult Care Management & Service Dollars(C)	716,236		
UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH			
UNITY Adult Care Management & Service Dollars(C)	535,773		
STRONG/ UNIVERSITY OF ROCHESTER			
STRONG Adult Care Management & Service Dollars	624,487		
VILLA OF HOPE			
VILLA Care Coordination / Care Management - Children	803,923	2,698,745	
MH Crisis Services			
DEPAUL COMMUNITY SERVICES, INC.			
DEPAUL Transitional Living - Crisis Housing	60,066		
HILLSIDE CHILDREN'S CENTER			
HILLSIDE Family Crisis Support Services	650,075		
ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL & RMHC)			
RGH & RMHC Crisis Intervention & ED	887,093		
UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH			
UNITY Home Based Crisis Intervention	1,039,813		
STRONG/ UNIVERSITY OF ROCHESTER			
STRONG Transitional Living - Crisis Housing	22,540	2,659,587	
MH Outreach			
LIFESPAN			
Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of outreach services are facilitation			

HOUSE OF MERCY		69,029	173,240	242,269	RECIPIENT OF INTEGRATED RECOVERY SERVICES. COMBINATION OF RECOVERY SERVICES AND SOCIAL services.
HOUSE OF MERCY Homeless Support Services					
MH Peer Respite Services	EAST HOUSE CORPORATION				A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.
	EAST HOUSE Peer Run Respite Diversion	574,027		574,027	
MH Supportive Housing	DEPAUL COMMUNITY SERVICES, INC.	2,882,531			
	DEPAUL Mental Health Supportive Housing(Trad, Long, & EAST HOUSE CORPORATION	3,339,290			Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.
	EAST HOUSE Mental Health Supportive Housing (ILP, HO				
	IBERO-AMERICAN ACTION LEAGUE, INC.	380,613			
	IBERO Mental Health Supportive Housing(+RPC/RIV)	1,281,274			
	RECOVERY OPTIONS MADE EASY				
	ROME Mental Health Supportive Housing(MRT,RCE,Long	486,001		8,369,709	
	SPECTRUM Mental Health Supportive Housing (Forensic				
Ongoing Integrated Supported Employment Services (OISE)	SPECTRUM Mental Health Supportive Housing (Forensic				
	DEPAUL COMMUNITY SERVICES, INC.	315,270		315,270	
	DEPAUL Ongoing Integrated Supported Employment Ser				
Personalized Recovery Oriented Services (PROS)	DEPAUL Ongoing Integrated Supported Employment Ser				
	ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)	227,183			Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
	RGH Personalized Recovery Oriented Services (PROS) &				
	UNITY HOSPITAL ROCHESTER REGIONAL HEALTH	241,037			
	UNITY Personalized Recovery Oriented Services (PROS)				
	& Employment Initiative				
	ROCHESTER REHABILITATION CENTER, INC				
ROCHESTER REHABILITATION Personalized Recovery Oriented Services (PROS) & Employment Initiative	ROCHESTER REHABILITATION Personalized Recovery Oriented Services (PROS) & Employment Initiative	199,478		667,698	
SRO Community Residence	ROCHESTER REHABILITATION Personalized Recovery Oriented Services (PROS) & Employment Initiative				
	DEPAUL COMMUNITY SERVICES, INC.	583,877			
	DEPAUL Single Room Occupancy Community Residence	1,706,387			
	DEPAUL Single Room Occupancy Community Residence	1,634,007			A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community
	DEPAUL Single Room Occupancy Community Residence	1,757,868			
	DEPAUL Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments	1,671,956		7,354,095	
Unallocated	DEPAUL Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments			120,000	
Community Support	DEPAUL Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments				
	STRONG/ UNIVERSITY OF ROCHESTER	100,000			Enhancing a program that exists to assist people in recovery through theatre.
	STRONG Clinic Creative Engagement Program (pilot)				
	Partners in Community Development - BIPOC PEEEEEK	20,000			Provide coaching and mentorship to BIPOC youth participating in credentialing.
	PARTNERS Youth peer advocacy learning collaborative				
OPIOID SETTLEMENT TOTAL	PARTNERS Youth peer advocacy learning collaborative			120,000	
				1,950,000	
Opioid					
		20,000			
	Huther Doyle				

Lifespan RIT - SAUSD CCSI - Priority Services- Grief Consulting RFP - Transportation Delphi - Re-entry Program East House - Incentives for treatment follow through YWCA - Incentives for treatment follow through RFP - Inpatient Bed Dashboard RFP - Medication Assisted Treatment Copay House of Mercy - BIPOC Peer	20,000 20,000 150,000 500,000 250,000 190,000 60,000 250,000 225,000 265,000		1,950,000 13,031,426	
OASAS - Alcohol and Substance Abuse Services - TOTAL				
CD Case Management EAST HOUSE CORPORATION PROVIDENCE HOUSING DEVELOPMENT CORPORATION PROVIDENCE Case Management	164,148 91,677		255,825	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Community CATHOLIC CHARITIES Chemical Dependence Community EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen	399,040 317,513 347,939 230,829 417,044 225,744		1,938,109	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. CENTER FOR COMMUNITY ALTERNATIVES Recovery Cent LIBERTY RESOURCES, INC. LIBERTY RESOURCES Family Support Navigator LIBERTY RESOURCES Peer Advocate	415,474 126,550 175,399		717,423	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. HUTHER-DOYLE Chemical Dependence Outpatient	512,253 401,646 377,577		1,291,476	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
CD Prevention CENTER FOR YOUTH SERVICES, INC. CENTER FOR YOUTH Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. COMMUNITY PLACE Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. DEPAUL NCADD-Prevention Resource Center DEPAUL NCADD-RA's Finger Lakes Addiction Resource C DEPAUL NCADD-Rochester Area	932,112 333,355 282,179 326,709 111,985 418,567			Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.

IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Familias Unidas ROCHESTER INSTITUTE OF TECHNOLOGY VILLA OF HOPE	135,596 225,225 136,269	2,501,997	residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Rehabilitation and Stabilization - LI CATHOLIC CHARITIES Rehabilitation - Youth	779,544 753,688	1,533,232	An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
CD Residential Rehabilitation - Youth VILLA OF HOPE VILLA Residential Rehabilitation Services for Youth(Life)	483,774	483,774	
CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Supportive EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC YWCA Chemical Dependence Supportive Living	86,447 297,350 288,235	672,032	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does
CD Vocational Rehabilitation EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Vocational Services	547,182	547,182	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
CD Withdrawal Services VILLA OF HOPE VILLA Medically Monitored and Medically Supervised De HELIO HEALTH, INC. HELIO Inpatient Rehabilitation and Medically Supervised	591,372 2,099,004	2,690,376	Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
DD - Developmental Disability Services - TOTAL Information & Referral STARBRIDGE SERVICES, INC. STARBRIDGE Information & Referral(County Only)	57,811	57,811	Inform individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
ORIGINAL 2025 Total Ceiling		51,475,417	
2025 REVISED Total Ceiling		51,778,778	
Difference		-303,361	

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: LGU Priority Services
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$4,879,490

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Staff are provided to perform the following services under the direction of the Monroe County Office of Mental Health to ensure access to behavioral health services for individuals in the community with the greatest need.

- Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for adults and youth with intensive mental health and/or substance use needs.
- Assisted Outpatient Treatment (AOT) and Transition Management Program, which includes the establishment of Court Navigator services based at the Monroe County Socio-Legal Center to support ongoing linkage to behavioral health services for high need individuals, some of which have court involvement or histories of incarceration.
- The Rapid Engagement Delivery (RED) program which promotes engagement and retention for individuals with behavioral health and social services who have had frequent unsuccessful DHS application attempts and/or use of Emergency Housing services.
- The Forensic Intervention Team (FIT) which collaborates with law enforcement agencies across the county to assist individuals with mental health needs who have frequent contact with law enforcement. This program expanded to 24/7 operation in 2021.
- Supplemental Security Income (SSI) program Benefits Facilitator supports eligible public assistance recipients with mental health challenges to secure SSI and/or Social Security Disability (SSD).

In addition to the services listed above, this service component also includes maintaining and monitoring the use of Children & Youth Wrap funds to meet the individualized needs of children and families receiving mental health services, as well as support of the Disaster Mental Health Response Team.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Units of service (Total number of referrals to Adult and Child SPOA, AOT, RED, and FIT)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	5,992	6740	7235	7645

2. SELECTED OUTCOME INDICATOR:

Percent of Adult and Child SPOA eligible community referrals admitted to services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	50%	53%	55%	58%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program databases

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Skill Building

CONTRACTOR: HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY

CONTRACT AMOUNT: \$159,409.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery Options Made Easy, Inc. provides skill building services to children and adolescents who reside in Monroe County, who are under the age of 21, who demonstrate mental health-related functional limitations (severe emotional disturbance, significant mental health challenges, and/or complex mental health needs).

Skill building services are provided to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a youth's behavioral needs. Skill building services will support efforts to maintain youth safely and more successfully in the community. Activities included in the services are expected to be culturally sensitive, task-oriented, and focused on personal and community competence (including but not limited to social and interpersonal skills, daily living skills, coping skills, and intervention implementation). Services provided by the skill builders occur in the youths' homes or in the community and are documented by skill building staff in an accurate and timely manner.

Recovery Options Made Easy. begin providing these services in the Spring of 2020.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	27	41	46	50
Units of Service:	236	311	325	330

2. SELECTED OUTCOME INDICATOR: Percentage of discharged clients who met at least half of goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	64%	63%	70%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Peer Mentoring
CONTRACTOR: COMPEER ROCHESTER, INC.
CONTRACT AMOUNT: \$111,584.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Compeer provides youth peer mentoring services to youth under the age of 21 who are experiencing social, medical, emotional, developmental, substance use, and/or behavioral challenges in their home, school, placement, and/or community-centered services. Program services are provided by a young adult who experienced similar challenges in their youth. Services are intended to develop and achieve the identified goals and/or objectives as set forth in the youth's individualized treatment plan. The structured, scheduled activities provided by this service emphasize the opportunity for the youth to expand the skills and strategies necessary to move forward in meeting their personal, individualized life goals, develop self-advocacy skills, and to support their transition into adulthood.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (quarter hours direct service)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged with one or more Youth Mentoring goals achieved

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Senior Screening - Mental Health Outreach

CONTRACTOR: LIFESPAN OF GREATER ROCHESTER, INC.

\$69,029.00

CONTRACT AMOUNT:

PROGRAM

DESCRIPTION/

PRIMARY OBJECTIVE(S):

Lifespan operates a Senior Outreach and Screening program that provides enhanced outreach and access to treatment and prevention services to adults 60 years and older with mental illness. The program is located at 1900 S Clinton Ave and has a close relationship with other community resources. The primary objective is to increase the number of clients successfully linked to mental health services. Services include outreach to identify older adults with untreated mental illness, consultation, linkage and coordination of mental health, social service and primary health services. In addition, education and support are provided to caregivers of older adults with the goal of assisting the person to successfully maintain community living.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR:

Individuals served (found to have untreated mental health issues/challenges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR:

Percent of clients successfully linked to mental health services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Homeless Support Services
CONTRACTOR: HOUSE OF MERCY, INC.
CONTRACT AMOUNT: \$173,240.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): House of Mercy provides Homeless Support Services for individuals and families with behavioral health needs who are experiencing homelessness or are at risk of becoming homeless. House of Mercy generates their own referrals from libraries, street-outreach, and code blue sweeps, as well as receiving referrals from Department of Human Services, shelters, emergency departments, and clinics. Program services include conducting community outreach using evidence-based strategies to locate, engage, and assess the needs and preferences of the target population; conducting intake, needs assessments, and service planning for those who are interested in pursuing housing options; referring to treatment and support services; referring to safe and affordable housing options, including emergency housing; monitoring and supporting individuals and families after they have been placed into housing to maximize the likelihood that they will maintain their housing; providing assistance with obtaining and maintaining public benefits and other income; coordinating services with other service providers; and documenting service delivery (progress notes and service plans).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR:

Percentage of households that exited the program to permanent housing

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID
PROGRAM: Wellness Stipend
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$190,000.00
**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** East House will recruit and retain clientele and help with social care needs (Social Determinants).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID
PROGRAM: Wellness Stipend
CONTRACTOR: YWCA OF ROCHESTER AND MONROE COUNTY
CONTRACT AMOUNT: \$60,000.00
PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): YWCA will recruit and retain clientele and help with social care needs (Social Determinants).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Re-Entry program

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$250,000.00

PROGRAM DESCRIPTION/ Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi-Rise) will provide peer community

PRIMARY OBJECTIVE(S): health worker strategies to increase needed health services with women and men with substance disorders, involved in the criminal legal system, and at risk of HIV.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR:

Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports



ATTACHMENTS:

Description File Name

▣ Referral R25-0127.pdf

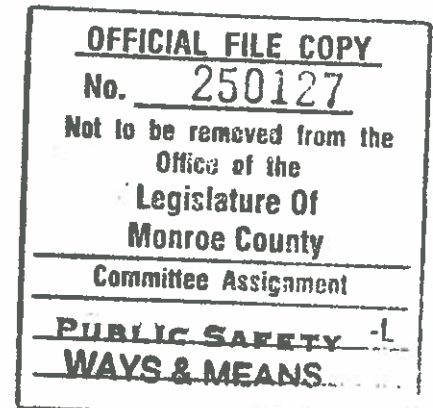


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2024 Statewide Interoperable Communications Grant Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$1,420,159 for the 2024 Statewide Interoperable Communications Grant Program for the period of January 1, 2024 through December 31, 2026.

This grant provides funding to facilitate the development, consolidation, and/or improved operation of public safety communications in Monroe County to support and enhance statewide interoperable communications for first responders throughout New York State. Funds will be used to support ongoing replacement of the County's cache of public safety radios and infrastructure. This is the tenth time the County has received this funding. This year's funding is the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,420,159 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the 2024 Statewide Interoperable Communications Grant Program for the period January 1, 2024 through December 31, 2026.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$1,420,159 into general fund 9300, funds center 2406010000, Public Safety Communications.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balance during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Homeland Security and Emergency Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0128.pdf

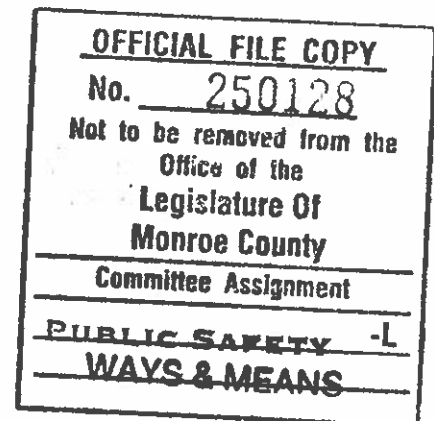


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 129 of 2024 to Accept Additional Funding from the New York State Office of Indigent Legal Services for the Offices of the Public Defender, the Conflict Defender and the Assigned Counsel Program for the 2nd Statewide Expansion of the Hurrell-Harring Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 129 of 2024 to accept additional funding from the New York State Office of Indigent Legal Services in the amount of \$2,345,967 for the Office of the Monroe County Public Defender, the Office of the Monroe County Conflict Defender and the Assigned Counsel Program, for the provision of indigent legal services, for the period of April 1, 2024 through March 31, 2027.

The additional award will be used for the Office of the Public Defender to increase funding for specialized services, rent and relocation, computers and furniture along with the creation of one (1) Senior Project Manager and for existing personnel, contractual and specialized services, CLE trainings, rent, supplies, legal research materials, professional licenses, travel, computer and database expenses in the Monroe County Conflict Defender's Office and the Assigned Counsel Program. This additional funding will also fund the Felony Conflict Plan in the Assigned Counsel Program. Over the three (3) year period, the funding amounts for the Office of the Monroe County Public Defender increased from \$26,089,122 to \$27,654,470; the Office of the Monroe County Conflict Defender increased from \$6,681,672 to \$7,082,572; and the Assigned Counsel Program increased from \$6,328,656 to \$6,708,375. This additional funding will bring the grant total to \$41,445,417.

The specific legislative actions required are:

1. Amend Resolution 129 of 2024 to accept an additional \$2,345,967 and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the New York State Office of Indigent Legal Services, for the Office of the Monroe County Public Defender, the Office of the Monroe County Conflict Defender and the Assigned Counsel Program for the provision of indigent legal services, bringing the total award to \$41,445,417 for the period of April 1, 2024 through March 31, 2027.

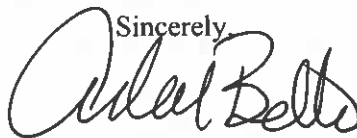
2. Amend the 2025 operating budget of the Office of the Public Defender by appropriating the sum of \$1,565,347, into general fund 9300, funds center 2601010000, Public Defender Administration.
3. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$362,725 into general fund 9300, funds center 2402010000, Conflict Defender.
4. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$379,719 into general fund 9300, funds center 2402020000, Assigned Counsel Program.
5. Authorize the County Executive, or his designee, to create one (1) Senior Project Manager, Group 17, in the Public Defender's Office as part of the amended 2nd Statewide Expansion of the Hurrell-Harring Program grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the Department of Public Safety, general fund 9300, funds center 2402010000, Conflict Defender. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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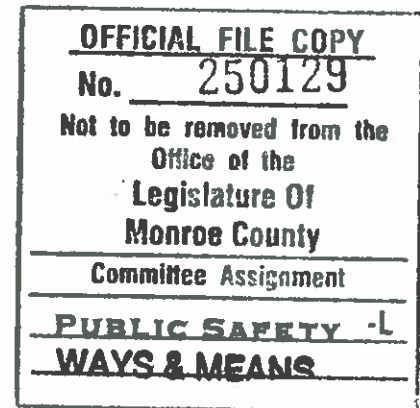
▣ Referral R25-0129.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



April 4, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Fourth Upstate Model Family Representation Program for the Office of the Public Defender

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Indigent Legal Services in the amount of \$2,610,417 for the Fourth Upstate Model Family Representation Program for the Office of the Monroe County Public Defender's Family Representation Office for the period of April 1, 2025 through March 31, 2028.

This grant will provide funding for the salary costs equivalent to one (1) Special Assistant Public Defender and two (2) Assistant Public Defender Grade I, three (3) Sr. Caseworkers, one (1) paralegal, and one (1) parent advocate. The funding will also cover costs associated with case management systems, expert services, technology, furniture, training, mileage, and travel. This is the second time the County has received this grant. This year's funding is the same amount as the previous award in 2021.

The specific legislative actions required are:

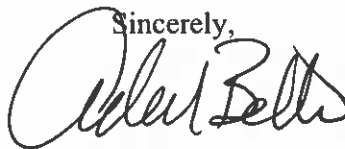
1. Authorize the County Executive, or his designee, to accept a \$2,610,417 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Fourth Upstate Model Family Representation Program for the Office of the Monroe County Public Defender's Family Representation Office for the period of April 1, 2025 through March 31, 2028.
2. Amend the 2025 operating budget of the Office of the Public Defender by appropriating the sum of \$2,610,417, into general fund 9300, funds center 2601010000, Public Defender Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

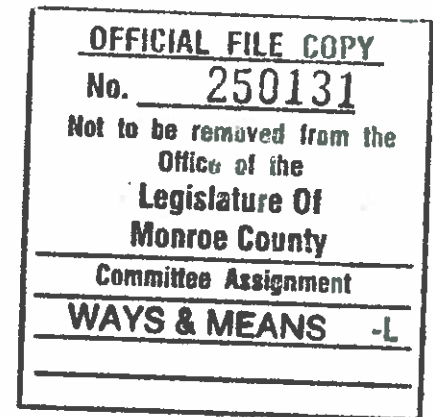
▣ Referral R25-0131.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



April 4, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2025 Capital Budget to Increase Funding for the Project Entitled "Replacement of Voting Machines" and Decrease Funding for the Project Entitled "Voting Equipment," Authorize Interfund Transfers

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Monroe County Elections Commissioners Jackie Ortiz and Peter D. Elder.

I recommend that Your Honorable Body amend the 2025 Capital Budget to increase funding by \$2,000,000 for the project entitled "Replacement of Voting Machines" from \$0 to \$2,000,000, and to decrease funding by \$2,000,000 for the project entitled "Voting Equipment," from \$2,000,000 to \$0, and authorize interfund transfers.

The \$2 million reallocation for voting machine replacement is necessary to address critical logistical challenges and comply with updated voter capacity requirements. Initially allocated for electronic pollbooks, these funds are now needed to purchase additional ES&S voting machines, ensuring a seamless transition between early voting and Election Day without transferring machines between locations.

The original allocation was based on a registered voter count of 480,000, but following the Presidential Election, that number has exceeded 500,000, requiring an increase in machines at select polling sites. Furthermore, machine allocation must be calculated at the poll site level, meaning additional voting machines are required at certain locations to meet demand.

Additionally, per NYS BOE Resolution 23-27, a single ExpressVote XL machine cannot serve more than 450 voters, with additional machines at the same site limited to 550 voters each, further necessitating this reallocation.

The specific legislative actions required are:

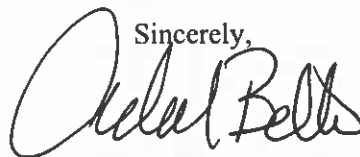
1. Amend the 2025 Capital Budget to increase funding for the project entitled "Replacement of Voting Machines" by \$2,000,000, from \$0 to \$2,000,000, for a total project authorization of \$14,000,000.

2. Amend the 2025 Capital Budget to decrease funding for the project entitled "Voting Equipment" by \$2,000,000, from \$2,000,000 to \$0, for a total project authorization of \$0.
3. Authorize an interfund transfer in the amount of \$2,000,000 from capital fund 2124, Voting Equipment, to capital fund 1996, Replacement of Voting Equipment.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These amendments to the capital budget and interfund transfers will have no impact on the revenues or expenditures in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB: db



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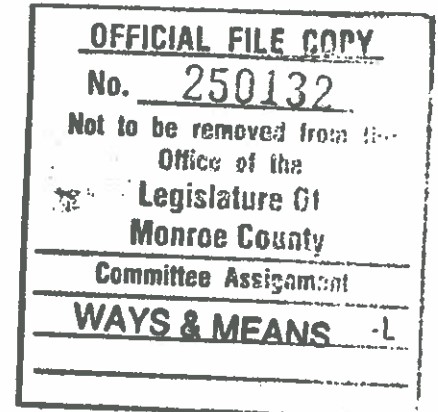
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▣ Referral R25-0132.pdf



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive



April 4, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Erroneous Assessments - Corrections and Cancellations

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the City of Rochester as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The corrections and cancellations are requested because of a clerical error as described by statute.

The specific legislative action required is approval of the taxpayers' applications.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

City of Rochester: Tax Account No. 104.35-1-2.006, 500 Lee Road, 1010 Lee Rd, Rochester, NY 14606. Property Location: 1010 Lee Rd Tax Year: 2025 Amount of Taxes Currently Due: \$88,721.34. Amount of Corrected Taxes Due: \$57,404.56. Amount of Taxes to be cancelled: \$31,316.78. Due to a clerical error this property's water meter was placed on the incorrect parcel. This property was part of a new construction project. This error resulted in an incorrect water meter reading and erroneous charges being added to the tax bill.

By Legislators _____ and _____

Intro. No.
RESOLUTION NO. ____ OF 2025

**CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN
THE CITY OF ROCHESTER.**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
City of Rochester	104.35-1-2.006	2025	\$ 88,721.34	\$ 57,404.56	\$ 31,316.78

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
104.35-1-2.006	500 Lee road LLC 1010 Lee Rd Rochester, NY 14606

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$31,316.78.

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

Pure Water O/M Gal RT22	\$31,316.78
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Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; April 22, 2025 - CV:

File No.

ADOPTION: DATE: _____

VOTE: _____

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _____

VETOED: _____

SIGNATURE: _____ DATED: _____ EFFECTIVE DATE OF RESOLUTION _____



ATTACHMENTS:

Description File Name

▣ Referral R25-0133.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025

OFFICIAL FILE COPY	
No.	250133
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Erroneous Assessment - Refund

Honorable Legislators:

I recommend that Your Honorable Body approve the refund and the levy of a change of assessment due to an error in essential facts.

After a review, this property located at 421 Lake Road in the Town of Webster was transferred to the United States Government and the proper paperwork was not provided to the town in a timely manner, resulting in an incorrect County/Town tax bill in the Town of Webster. See the attached list prepared by the Department of Finance, Real Property Tax Services.

The refund is requested because the incorrect information was used on the tax roll.

The specific legislative action required is approval of the taxpayer's application.

No additional net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Listed below is pertinent information from an application for the refund of property taxes. The Real Property Tax Service Agency has the original application and support material available for review if needed. I am recommending the correction and refund of these Monroe County taxes because the same is erroneous. Listed below is the applicant's name, address, property location, tax year(s), tax account number, refund amount and reason for correction.

Town of Webster: Tax Account No. 063.06-1-49, United States of America, 100 States St. Ste 500, Rochester, NY 14614. Property Location: 421 Lake Rd. Tax Year: 2024 & 2025 Amount of Taxes Currently Due: \$44,795.78. Amount of Corrected Taxes Due: \$2,916.25. Amount of Taxes to be cancelled: \$41,879.54. Due to an error in essential facts, the property was transferred to the United States Government and is exempt from County, Town and School taxes. This resulted in an incorrect taxable value being used on the 2024 & 2025 Town/County tax bill.

The necessary procedure to be followed by the Monroe County Legislature regarding this refund is for that body, by resolution, to approve this application, to authorize and direct the Controller to draw an order on the Director of Finance payable from the Erroneous Assessment Account for the heretofore stated sums and to authorize and direct the County Director of Real Property Tax Services to mail a duplicate copy of the approved application to said taxpayer.

RESOLUTION NO. ____ OF 2025

REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWN OF WEBSTER.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct. No.</u>	<u>Refunded To:</u>
2024	\$12,443.57	Town of Webster	063.06-1-49	United States of America 100 States St Ste 500 Rochester, NY 14614
2025	\$29,435.97	Town of Webster	063.06-1-49	United States of America 100 States St Ste 500 Rochester, NY 14614

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$41,879.54 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
Monroe County	\$14,911.28
County Services	\$1,202.42
Town of Webster	\$6,559.51
Webster School District	<u>\$19,206.33</u>
	\$41,879.54

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; April 22, 2025 -CV:
File No.

ADOPTION: DATE: _____ VOTE: _____

ACTION BY COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

Description File Name

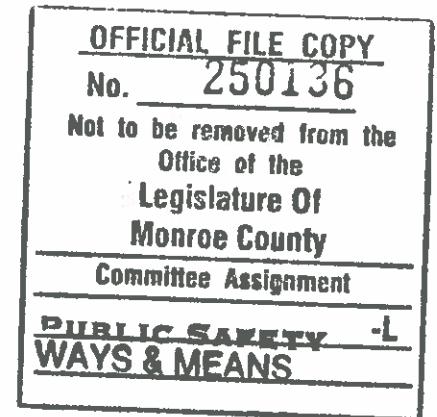
▣ Referral R25-0136.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



April 4, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2024 Paul Coverdell Forensic Science Improvement Program (Monroe County Crime Lab)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$58,159 for the 2024 Paul Coverdell Forensic Science Improvement Program for the period of February 1, 2025 through January 31, 2026.

This program provides funding for the Monroe County Crime Laboratory to fund accreditation expenses, supplies and travel for training which will improve the quality and timeliness of forensic services. This is the twenty-third year the County has received this grant. This year's funding represents an increase of \$726 from last year.

The specific legislative actions required are:

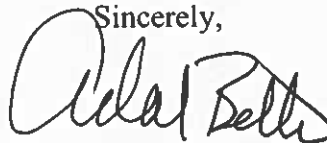
1. Authorize the County Executive, or his designee, to accept a \$58,159 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2024 Paul Coverdell Forensic Science Improvement Program (Monroe County Crime Lab) for the period of February 1, 2025 through January 31, 2026.
2. Amend the 2025 operating budget of the Monroe County Department of Public Safety by appropriating the sum of \$58,159 into general fund 9300, funds center 2408040100, Monroe County Crime Laboratory.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

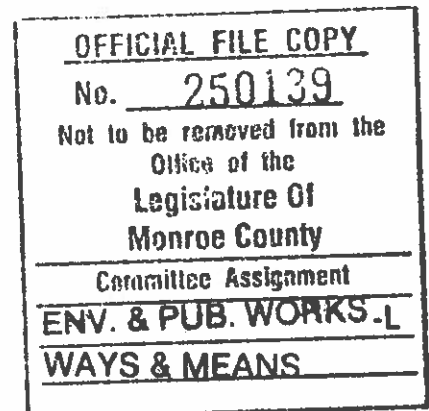
▣ Referral R25-0139.pdf



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

April 16, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2025 Capital Budget and Bond Resolution 429 of 2022 to Provide an Increase in Funding for the Project Entitled "CityPlace Electrical & Mechanical Improvements;" Amend Bond Resolution 168 of 2022 to Provide a Decrease in Funding for the Project Entitled "Space Utilization & Renovation of City Place;" and Authorize Contracts with Bell Mechanical Contractor, Inc. and Connors-Haas, Inc. for the CityPlace Electrical & Mechanical Improvements Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 Capital Budget and Bond Resolution 429 of 2022 to increase funding for the project entitled "CityPlace Electrical & Mechanical Improvements;" by \$1,100,000, for a total authorization of \$3,100,000; amend Bond Resolution 168 of 2022 to decrease funding for the project entitled "Space Utilization & Renovation of City Place;" by \$1,100,000, for a total authorization of \$15,270,400 and authorize contracts with Connors-Haas, Inc. in the amount of \$852,971 for electrical construction and Bell Mechanical Contractor, Inc. in the amount of \$1,560,000 for mechanical construction for the CityPlace Electrical & Mechanical Improvements project.

Monroe County's CityPlace building is located at 50 W. Main Street in the City of Rochester. The eight (8) story building was constructed in 1907, is approximately 273,000 square feet, and houses various Monroe County Departments. The CityPlace Electrical & Mechanical Improvement Project will focus on improvements to the fifth floor computer server room's cooling system and standby power capabilities for critical areas to County Information Services network and Public Safety communications infrastructure.

Your Honorable Body, through Bond Resolution 429 of 2022, authorized financing for improvements for the project in the amount of \$2,000,000. Bids have been received, and the contemporary bidding atmosphere and construction escalation results in the need to increase the total bonding authorization for the project in the amount of \$1,100,000, from \$2,000,000 to \$3,100,000. Capital fund 2011, originally authorized by Your Honorable Body through Resolution 246 of 2021 and subsequently increased with bond financing through Resolution 168 of 2022, has been used to fund various improvements in CityPlace that have been substantially completed, and has a balance of funding. The Department of Environmental Services requests a portion of the balance of capital fund 2011 be reallocated to capital fund 2030 for the CityPlace Electrical & Mechanical Improvements Project.

The following bids were received:

<u>Electrical Construction</u>	<u>Bid Amount</u>
Connors-Haas, Inc.	\$852,971
Invictus Electric	\$923,351
 <u>Mechanical Construction</u>	 <u>Bid Amount</u>
Bell Mechanical Contractor, Inc.	\$1,560,000
Crosby-Brownlie	\$1,690,800

The bids have been reviewed and Connors-Haas, Inc. and Bell Mechanical Contractor, Inc. have been determined to be the lowest responsible bidders pursuant to General Municipal Law §103. The total value of bids received is \$2,412,971.

The specific legislative actions required are:

1. Amend the 2025 Capital Budget to increase funding for the project entitled “CityPlace Electrical & Mechanical Improvements” by \$1,100,000, for a total authorization of \$3,100,000.
2. Amend Bond Resolution 429 of 2022 to increase financing for the project entitled “CityPlace Electrical & Mechanical Improvements” by \$1,100,000, from \$2,000,000 to \$3,100,000, for a total authorization of \$3,100,000.
3. Amend Bond Resolution 168 of 2022 to decrease funding for the project entitled “Space Utilization & Renovation of City Place;” by \$1,100,000, from \$16,000,000 to \$14,900,000, for a total authorization of \$15,270,400.
4. Authorize the County Executive, or his designee, to execute a contract with Connors-Haas, Inc., 6337 Dean Parkway, Ontario, New York 14519, in the amount of \$852,971 for electrical construction for the CityPlace Electrical & Mechanical Improvements Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
5. Authorize the County Executive, or his designee, to execute a contract with Bell Mechanical Contractor, Inc., 105 Lincoln Parkway, East Rochester, New York 14445, in the amount of \$1,560,000 for mechanical construction for the CityPlace Electrical & Mechanical Improvements Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2030, once the additional financing is authorized and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

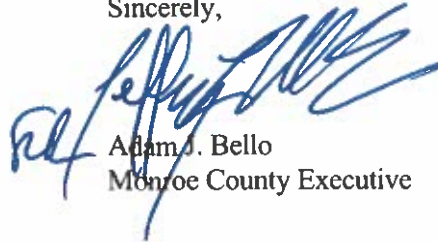
The records in the Office of the Monroe County Treasury have indicated that neither Connors-Haas, Inc., Bell Mechanical Contractor, Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Connors-Haas, Inc.
Linda Ayer, President
Chris Hoot, Secretary
David Ayer, Treasurer

Bell Mechanical Contractor, Inc.
Lawrence Bell, Jr., President
Dennis Bell, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Adam J. Bello', is written over the printed name and title.

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0140.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 16, 2025

OFFICIAL FILE COPY
No. <u>250140</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Steve General Contractor, Inc., Bison Elevator Service, Inc., and Bell Mechanical Contractor, Inc. for the Monroe County Elevator Modernization Project

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Steve General Contractor, Inc. in the amount of \$315,000 for general construction, Bison Elevator Service, Inc. in the amount of \$3,294,000 for vertical transportation construction, and Bell Mechanical Contractor, Inc. in the amount of \$244,400 for HVAC construction for the Monroe County Elevator Modernization Project.

The project entails replacing elevators at various Monroe County buildings, including the Hall of Justice ("HOJ"), Watts building ("Watts"), Health and Human Services ("HHS") building at 111 Westfall, and the County Office Building ("COB") located at 39 W. Main Street. Your Honorable Body approved funding for this project by Resolution 408 of 2023 (HOJ, Watts, HSS) and Resolution 247 of 2024 (COB).

The following bids were received:

<u>General Construction</u>	<u>Bid Amount</u>
Steve General Contractor, Inc.	\$315,000
<u>Vertical Transportation Construction</u>	<u>Bid Amount</u>
Bison Elevator Service, Inc.	\$3,294,000
Otis Elevator Company	\$4,440,000
<u>Mechanical Construction</u>	<u>Bid Amount</u>
Bell Mechanical Contractor, Inc.	\$244,400
Otis Elevator Company	\$317,250

The bids have been reviewed and Steve General Contractor, Inc., Bison Elevator Service, Inc., and Bell Mechanical Contractor, Inc. have been determined to be the lowest responsible bidders pursuant to General Municipal Law §103. The total value of bids received is \$3,853,400.00.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute a contract with Steve General Contractor, Inc., 3774 Telephone Road, Caledonia, New York 14423, in the amount of \$315,000 for general construction for the Monroe County Elevator Modernization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

2. Authorize the County Executive, or his designee, to execute a contract with Bison Elevator Service, Inc., 295 Main Street, Suite 932, Buffalo, New York 14203, in the amount of \$3,294,000 for vertical transportation construction for the Monroe County Elevator Modernization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
3. Authorize the County Executive, or his designee, to execute a contract with Bell Mechanical Contractor, Inc., 105 Lincoln Parkway, East Rochester, New York 14445, in the amount of \$244,400 for HVAC construction for the Monroe County Elevator Modernization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in capital fund 2060 (HOJ, Watts, HSS), capital fund 1850 (COB), and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Steve General Contractor, Inc., Bison Elevator Service, Inc., and Bell Mechanical Contractor, Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

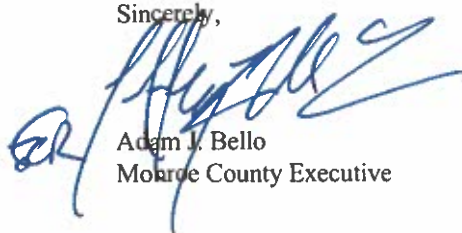
Steve General Contractor, Inc.
Dave Vasciannie, President

Bison Elevator Service, Inc.
Randall Pawlik Sr., President

Bell Mechanical Contractor, Inc.
Lawrence Bell, Jr., President
Dennis Bell, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, appearing to read "Adam J. Bello", is written over the typed name and title.

Adam J. Bello
Monroe County Executive