



MONROE COUNTY

Ways and Means Committee

June 23, 2025 6:00 PM

AGENDA

- A. ROLL CALL
- B. PLEDGE OF ALLEGIANCE
- C. PUBLIC FORUM
- D. PRESENTATION

Randy Shepard, Independent Auditor, Bonadio & Co.

- E. APPROVAL OF MINUTES

May 20, 2025

- F. NEW BUSINESS

25-0200

Authorize a Contract with Barton & Loguidice, D.P.C. for Professional Design Services for the Northeast Quadrant (Gloria Drive) Landfill Improvements Project - County Executive Adam Bello

25-0203

Authorize a Contract with and Accept a Donation of Services from the Genesee Transportation Council for the Genesee Valley Park Olmsted Arched Bridges Restoration Plan - County Executive Adam J. Bello

25-0204

Amend Resolution 221 of 2022 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Rabies Reimbursement Program - County Executive Adam J. Bello

25-0205

Amend Resolution 382 of 2018, as Amended by Resolutions 83 of 2024 and 148 of 2024, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the STD Testing in Safety Net Populations Program; and Amend Resolution 412 of 2020, as Amended by Resolutions 421 of 2021, 369 of 2022, 368 of 2023, 83 of 2024, and 148 of 2024, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

25-0206

Acceptance of a Grant from the Housing Trust Fund Corporation, a Subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program - County Executive Adam J. Bello

25-0207

Acceptance of a Grant from the New York State Department of Health for the Drinking Water Enhancement Program - County Executive Adam J. Bello

25-0208

Amend the Schedule of Job Titles by Salary Group for the Department of Public Health, as described and contained in the 2025 Monroe County Budget; Authorize the Position of Deputy Medical Examiner; Amend and Increase the Contracts for the Provision of Forensic Pathology Services; Amend the Operating Budget of the Department of Public Health - County Executive Adam J. Bello, President Yversha Román, Legislators Michael Yudelson and Steve Brew

25-0209

Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Clover Street, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislator Susan Hughes-Smith

25-0210

Authorize an Intermunicipal Agreement with the Town of Greece for the Flynn Road, Kuhn Road, Long Pond Road and Mill Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Blake Keller, Kirk Morris

25-0211

Authorize an Intermunicipal Agreement with the Town of Pittsford for the Barker Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Richard B. Milne, Howard Maffucci

25-0212

Amend the 2025 Capital Budget and Bond Resolution 101 of 2025 to Provide an Increase in Funding and Authorize a Contract with M.L. Caccamise Electric Corp. for Construction Services for the Monroe County Traffic Signal Replacements - Ground 1 Project in the Town of Greece and City of Rochester - County Executive Adam J. Bello

25-0213

Authorize an Annual Resolution Granting the New York State Department of Transportation Authority to Perform Adjustments to Monroe County Owned Facilities Within State Rights of Way - County Executive Adam J. Bello

25-0214

Authorize the Alteration of a Highway Lighting Power Point Location and Utility Grid Tie In of the Monroe County Lighting System by the New York State Department of Transportation During the NY Route 33A, Chili Avenue, Over the Erie Canal Bridge Replacement Project in the Town of Gates - County Executive Adam J. Bello

25-0215

Authorize the Alteration of Monroe County Fiber and Lighting Systems by the New York State Department of Transportation During the NYS I-490 Improvement Project in the Town of Gates - County Executive Adam J. Bello

25-0216

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program - County Executive Adam J.

Bello

25-0217

Acceptance of a Gift from the United Way of Greater Rochester, Inc. for Monroe County's Child Poverty Reduction Initiative: Project Prosper - County Executive Adam J. Bello

25-0218

Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program - County Executive Adam J. Bello

25-0219

Authorize the Creation of a Probation Supervisor and a Senior Probation Officer in the Department of Public Safety, Office of Probation - Community Corrections - County Executive Adam J. Bello

25-0222

Authorize a Contract with C.P. Ward, Inc. for General Construction Services for the Rochester Pure Waters District - Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements Project - As a Matter of Importance - County Executive Adam J. Bello

G. OTHER MATTERS

H. ADJOURNMENT

The next meeting of the Ways and Means Committee is Scheduled for Tuesday, July 22, 2025 at 6:00 P.M.



ATTACHMENTS:

Description File Name

- May 20, 2025 5.20.25_Ways____Means_Draft_Minutes.pdf

Summary of Minutes
WAYS AND MEANS COMMITTEE
May 20, 2025
6:00 p.m.

Chairman Maffucci called the meeting to order at 6:23 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Michael Yudelson (Vice Chair), Rachel Barnhart, Lystra Bartholomew McCoy, *Mercedes Vazquez Simmons, Jackie Smith (RMM), Steve Brew, Robert Colby, Paul Dondorfer, Blake Keller, Yversha M. Román (Ex-Officio)

MEMBERS ABSENT: John B. Baynes (Excused)

*Note: *Legislator Participated in the Meeting Via Videoconference*

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Brendon Flemming (Chief Deputy County Attorney), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Kathy Carelock (DHS), Sean Murphy (DES), Chanh Quach (Community Development Manager), Ana Liss (Planning Director), Amy Grande (Real Property Director), Pat Gooch (Senior Planner), Bob Kiley (Deputy Director – Parks), Dr. Rebecca Hartman (Chief Toxicologist), Brian Riley (Deputy County Attorney), Clement Chung (DES Deputy Director), Adrienne Green (Legislative Liaison), Steve Newcomb (Office for the Aging Director), Michael Fowler (Chief Deputy), Tom Fry (Transportation Director), Nick Stefanovic (Veterans Services Director), Bob Zerby (Chief Medical Investigator), Matthew Tweedle (Internal Auditor)

PLEDGE OF ALLEGIANCE: Led by Legislator Lystra Bartholomew McCoy

PRESENTATION: **2026-2031 Capital Improvement Program**
Pat Gooch, Senior Planner
Monroe County Planning & Development Department
As it pertains to the Ways and Means Committee

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of April 22, 2025 were approved as submitted.

NEW BUSINESS:

(President Román Voted on the Following Referrals.)

25-0153 - Authorize the Sale of County Owned Tax Foreclosure Property Located at Main Street, Scottsville, NY 14546 in the Town of Wheatland – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Bartholomew McCoy.
ADOPTED: 11-0

Legislator Yudelson Moved all Agenda Items except for Referral Nos. 25-0156, 25-0157, 25-0158, 25-0161, 25-0171, 25-0186, 25-0187, 25-0188, 25-0191, 25-0192 and 25-0193. Legislator Smith and President Román seconded the motion.

ADOPTED: 11-0

- 25-0154 - Authorize a Contract with LeChase Construction Services, LLC for Agency Construction Management Services for the NWQ WRRF Electrical, Aeration and Preliminary Treatment Improvements Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.

ADOPTED: 11-0

- 25-0159 - Amend Resolution 194 of 2021 as Amended by Resolution 173 of 2022 to Extend the Grant Period of the Home Investment Partnerships – American Rescue Plan (HOME-ARP) Program and to Authorize a Contract with Gain Properties, LLC for the Development of the Fine Arts Lofts – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.

ADOPTED: 11-0

- 25-0160 - Amend Resolution 144 of 2024 to Authorize an Amendment to Monroe County's 2024 Annual Action Plan for the Community Development Block Grant (CDBG) Program to Revise a Project Scope and Location to the United States Department of Housing and Urban Development – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.

ADOPTED: 11-0

- 25-0168 - 2025-2029 Five Year Strategic Plan and 2025 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to the U.S. Department of Housing and Urban Development – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.

ADOPTED: 11-0

- 25-0169 - Authorize a Contract with the New York State Office of Parks, Recreation and Historic Preservation for the Operation and Maintenance of Properties Adjacent to Irondequoit Bay Park West – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.

ADOPTED: 11-0

- 25-0170 - Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Initiative – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.

ADOPTED: 11-0

- 25-0172 - Amend Resolution 428 of 2024, as Amended by Resolution 97 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026 – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.

ADOPTED: 11-0

- 25-0173 - Authorize the Alteration of Rochester Pure Waters District Sewer Assets by the New York State Department of Transportation During the NY-33A Chili Ave over Erie Canal Bridge Project, Town of Gates and City of Rochester, Monroe County, PIN 4077.31 – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0175 - Authorize the Alteration of Gates-Chili-Ogden Sewer District Sewer Assets by the New York State Department of Transportation During the NY-33A Chili Ave over Erie Canal Bridge Project, Town of Gates and City of Rochester, Monroe County, PIN 4077.31 – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0177 - Acceptance of a Safe Streets and Roads for All Grant from the United States Department of Transportation's Federal Highway Administration for the Monroe County Active Transportation Safety Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0178 - Authorize an Intermunicipal Agreement with the Hilton Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0179 - Authorizing Intermunicipal Agreements with Monroe County School Districts for Security Assistance and Crowd Control at Special Events – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0180 - Authorize a Contract with Squad 9, LLC for Rochester Threat Advisory Committee for Planning, Project Management and Training Consulting Services – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0181 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Motor Vehicle Theft and Insurance Fraud Prosecution Program (Office of the Sheriff) – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0182 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Motor Vehicle Theft and Insurance Fraud Prosecution Program (District Attorney's Office) – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0183 - Acceptance of a Grant from the New York State Department of Health for the County Emergency Medical Services Support Grant and Authorize Intermunicipal Agreements with Municipalities and Fire Districts in Monroe County – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0184 - Authorize a Contract with and Accept a Donation of Services from Genesee Transportation Council for the Monroe County Local Road Safety Plan – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0185 - Authorize a Contract with and Accept a Donation of Services from Genesee Transportation Council for the Monroe County Safe Routes Child Walk and Bike Safety Education Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0189 - Amend Resolution 329 of 2023 to Accept Additional Grant Funding from the Dormitory Authority of the State of New York; Amend the 2025 Capital Budget to Increase Funding for the Project Entitled “Construction of a 9/11 First Responders Memorial at Highland Park;” and Amend Bond Resolution 330 of 2023 to Increase Financing for the Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0190 - Acceptance of a Grant from the New York State Office of Mental Health for the PFC Dwyer Veteran Peer-to-Peer Support Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith and President Román.
ADOPTED: 11-0

- 25-0156 - Authorize a Contract with C&S Engineers, Inc. for Professional Design Services for the MCC Downtown Campus Career Center Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Bartholomew McCoy.
ADOPTED: 11-0

- 25-0157 - Authorize a Contract with Popli, Architecture + Engineering & LS, DPC, dba Popli Design Group for Professional Design Services for the County Clerk’s Office Renovations (COB) Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Bartholomew McCoy.
ADOPTED: 11-0

- 25-0158 - Adopt 2026-2031 Capital Improvement Program – County Executive Adam J. Bello

- MOVED by Legislator Yudelson, SECONDED by Legislators Barnhart and Bartholomew McCoy.
ADOPTED: 11-0
- 25-0161 - Authorize Grant Contracts Pursuant to the American Rescue Plan Act (ARPA) – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Bartholomew McCoy.
ADOPTED: 11-0
- 25-0171 - Amend Resolution 234 of 2023, as Amended by Resolution 188 of 2024, to Amend and Increase the Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Special Education Programs; Appropriate Assigned Fund Balance – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Bartholomew McCoy.
ADOPTED: 11-0
- 25-0186 - Authorize a Contract with EFPR Group, CPAs, PLLC for Internal Audit Term Services – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislators Bartholomew McCoy and Smith.
ADOPTED: 11-0
- 25-0187 - Erroneous Assessments – Corrections and Cancellations – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Bartholomew McCoy.
ADOPTED: 11-0
- 25-0188 - Erroneous Assessment - Refund – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislators Bartholomew McCoy and Dondorfer.
ADOPTED: 11-0
- 25-0191 - Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2022001522 – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Bartholomew McCoy.
ADOPTED: 11-0
- 25-0192 - Mortgage Tax Distribution – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Bartholomew McCoy.
ADOPTED: 11-0
- 25-0193 - Authorize Contracts with Vendors for 2025 Community Festival Support – As a Matter of Importance – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Bartholomew McCoy.
ADOPTED: 11-0

OTHER MATTERS:

Chairman Maffucci recognized a new project that was approved by COMIDA.

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:52 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, June 24, 2025 at 6:00 P.M.**

Respectfully Submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ 25-0200 R25-0200.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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No. <u>250200</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Barton & Loguidice, D.P.C. for Professional Design Services for the Northeast Quadrant (Gloria Drive) Landfill Improvements Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Barton & Loguidice, D.P.C. in the amount of \$37,300 for professional design services for the Northeast Quadrant (Gloria Drive) Landfill Improvements Project ("Project").

Monroe County is responsible for managing the inactive former Northeast Quadrant (Gloria Drive) Landfill in the Town of Penfield. The County requires engineering assistance in preparing environmental, geologic and groundwater assessments, and the design of a cap to mitigate the impacts of precipitation on the landfill. Your Honorable Body approved funding for the Project by Resolution 382 of 2024.

Several consultants were considered with Barton & Loguidice, D.P.C. rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Barton & Loguidice, D.P.C., 11 Centre Park, Suite 203, Rochester, New York 14614, in the amount of \$37,300 for professional design services for the Northeast Quadrant (Gloria Drive) Landfill Improvements project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2122 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Barton & Loguidice, D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are John F. Brusa, President; Matthew J. Schooley, Secretary; Richard J. Maxwell, CFO.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0203 R25-0203.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with and Accept a Donation of Services from the Genesee Transportation Council for the Genesee Valley Park Olmsted Arched Bridges Restoration Plan

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with and accept a donation of services from and through Genesee Transportation Council ("GTC") to undertake the creation of a Genesee Valley Park Olmsted Arched Bridges Restoration Plan ("the Plan") at an approximate value of \$125,000, with a \$10,000 match from the Monroe County Department of Planning and Development in monetary and in-kind services.

Through this acceptance of service, GTC will procure and contract with a qualified consultant to prepare a Restoration Plan for the three (3) Olmsted arched bridges in Genesee Valley Park. Goals of this project include identifying appropriate restoration interventions that respect the age and historic significance of the structures; a schedule for ongoing maintenance and repairs; and clarify jurisdictional responsibilities for both the restoration process, ongoing maintenance, and ownership.

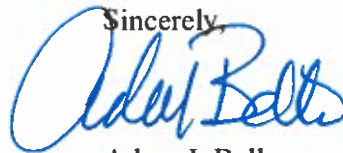
The Plan will be 90% funded by the Genesee Transportation Council through the Unified Planning Work Program ("UPWP"), a federally-funded transportation planning program undertaken each year by GTC, its member agencies, and other jurisdictions in the Genesee-Finger Lakes Region. GTC, through UPWP, will fund and administer the Plan at an approximate value of \$125,000. The Department of Planning and Development will provide an in-kind match of \$5,000 from staff support and a monetary match of \$5,000 from the 2025 operating budget of the Department of Planning and Development.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Genesee Transportation Council ("GTC"), 1 South Washington St, Suite 520, Rochester, New York 14614, to accept a donation of services from and through GTC to undertake the creation of a Genesee Valley Park Olmsted Arched Bridges Restoration Plan at an approximate value of \$125,000, with a \$10,000 match from Monroe County in monetary and in-kind services.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The \$5,000 monetary match for the Plan, along with \$5,000 in-kind services match, is included in the 2025 operating budget of the Department of Planning and Development, general fund 9001, funds center 1401010000, Planning Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ 25-0204 R25-0204.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment	
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WAYS & MEANS	

June 6, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 221 of 2022 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Rabies Reimbursement Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 221 of 2022 to accept additional funding from the New York State Department of Health in the amount of \$117,994 for the Rabies Reimbursement Program and extend the time period for two (2) years, through March 31, 2027.

By Resolution 221 of 2022, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health for the Rabies Reimbursement Program. The purpose of this grant is to provide financial support to local health departments and individuals exposed to rabies when it has been identified in a county. Funds will be used to contract with Rochester General Hospital to provide human rabies post-exposure treatment services at the Rochester Regional Health Immediate Care – Wilson Center location. In addition, funds will be used for other rabies control related costs, including specimen preparation and shipment, purchase of animal rabies vaccine, and costs for pet vaccination clinics that are carried out according to the New York State Sanitary Code. The additional funding will bring the grant total to \$294,985.

The specific legislative actions required are:


1. Amend Resolution 221 of 2022 to accept an additional \$117,994 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the Rabies Reimbursement Program, bringing to total program award to \$294,985, and extending the time period for two (2) years, through March 31, 2027.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2025 operating budget of the Department of Public Health, general fund 9001, funds center 5806080100, Rabies Reimbursement Program.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0205 R25-0205.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 382 of 2018, as Amended by Resolutions 83 of 2024 and 148 of 2024, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the STD Testing in Safety Net Populations Program; and Amend Resolution 412 of 2020, as Amended by Resolutions 421 of 2021, 369 of 2022, 368 of 2023, 83 of 2024, and 148 of 2024, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 382 of 2018, as amended by Resolutions 83 of 2024 and 148 of 2024, to accept additional grant funding from the New York State Department of Health in the amount of \$75,833 for the STD Testing in Safety Net Populations Program and extend the time period through December 31, 2025.

I further recommend that Your Honorable Body amend Resolution 412 of 2020, as amended by Resolutions 421 of 2021, 369 of 2022, 368 of 2023, 83 of 2024, and 148 of 2024, to amend and increase the contract with Rochester Regional Health to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health ("MCDPH") from an amount not to exceed \$1,071,833 to an amount not to exceed \$1,101,713 for the period of January 1, 2025 through December 31, 2025.

The purpose of the grant for the STD Testing in Safety Net Populations Program is to provide screening for Chlamydia and Gonorrhea in high-risk populations. Testing is provided at various locations in Monroe County, including MCDPH's Sexual Health Clinic. Funds will be used for laboratory testing through a contract with Rochester Regional Health, using its Rochester General Hospital ("RGH") Permitted Laboratories. The additional funding will be used to support the contract and will bring the total program award to \$501,666.

The RGH lab contract supports the County's Tuberculosis Control Program, Sexual Health Clinic, Sexually Transmitted Infection and HIV Control Program, and the Office of the Medical Examiner. This vendor provides clinical laboratory services, including but not limited to microbiological and hematological testing of specimens submitted by MCDPH.

The specific legislative actions required are:

1. Amend Resolution 382 of 2018, as amended by Resolution 83 of 2024, as amended by Resolution 148 of 2024, to accept an additional \$75,833 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the STD Testing in Safety Net Populations Program, bringing the total program award to \$501,666, and extending the time period through December 31, 2025.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$75,833 into general fund 9300, funds center 5802030200, STD Investigation & Prevention.
3. Amend Resolution 412 of 2020, as amended by Resolution 421 of 2021, as amended by Resolution 369 of 2022, as amended by Resolution 368 of 2023, as amended by Resolution 83 of 2024, as amended by Resolution 148 of 2024, to authorize the County Executive, or his designee, to amend and increase the contract with Rochester Regional Health, 1425 Portland Avenue, Rochester, New York 14621, to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health from an amount not to exceed \$1,071,833 to an amount not to exceed \$1,101,713 for the period of January 1, 2025 through December 31, 2025.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0206 R25-0206.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

OFFICIAL FILE COPY	
No.	<u>250206</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the Housing Trust Fund Corporation, a Subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program

Honorable Legislators:

I recommend that Your Honorable Body accept a two-year grant from the Housing Trust Fund Corporation, a subsidiary of the New York State Housing Finance Agency, in the amount of \$1,200,240 for the Leading in Lead Prevention Pilot Program ("LEAD") for the period of April 1, 2025 through March 31, 2027.

The purpose of this grant is to administer a local LEAD program to remediate lead hazards from rental units in an identified area of concern in Monroe County. This will increase lead-safe affordable housing by remediating approximately 26 pre-1980, multifamily rental housing units occupied by children or pregnant women and with documented lead hazards. Units with children or pregnant persons with elevated blood lead levels will be prioritized. Eligible property owners will be provided up to \$40,000 per unit for lead abatement, as well as associated costs. Funds will be used to provide salaries and benefits of existing staff as well as other costs to run the program. This will be the second round of grant funding the County has received.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,200,240 grant from, and to execute a contract and any amendments thereto with, the Housing Trust Fund Corporation, a subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program for the period of April 1, 2025 through March 31, 2027.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$1,200,240 into general fund 9300, funds center 5806110000, Lead Programs.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Housing Trust Fund Corporation, a subsidiary of the New York State Housing Finance Agency. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0207 R25-0207.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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No. <u>250207</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for the Drinking Water Enhancement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in an amount not to exceed \$521,765 for the Drinking Water Enhancement Program for the period of April 1, 2025 through March 31, 2030.

The purpose of this grant is to enhance local drinking water programs and to provide increased oversight of public and private water supplies in Monroe County, along with ensuring continued compliance with the Federal Safe Drinking Water Act and the New York State Sanitary Code. An allocation formula based on population and the number of public water supplies provides the basis for funding for each local health department. Specific tasks and activities to be performed by the Monroe County Department of Public Health will include water system inspections, plan review, data evaluation, regulatory oversight, and water quality surveillance. Funds will be used to purchase supplies, cover travel expenses, and support existing positions in the program. This will be the twenty-fifth year the County has received this grant. This year's funding level is a reduction from the previous 12 month's period.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$521,765 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Drinking Water Enhancement Program for the period of April 1, 2025 through March 31, 2030.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$104,353 into general fund 9300, funds center 5806010000, Environmental Health Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0208 R25-0208.pdf



Office of the County Executive Monroe County Legislature

June 9, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	250208
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

Subject: Amend the Schedule of Job Titles by Salary Group for the Department of Public Health, as described and contained in the 2025 Monroe County Budget; Authorize the Position of Deputy Medical Examiner; Amend and Increase the Contracts for the Provision of Forensic Pathology Services; Amend the Operating Budget of the Department of Public Health

Honorable Legislators:

We recommend that Your Honorable Body amend the schedule of job titles by salary group for the Department of Public Health, as described and contained in the 2025 Monroe County budget; authorize the position of Deputy Medical Examiner; amend and increase the contracts for the provision of forensic pathology services to the Office of the Medical Examiner; and amend the 2025 operating budget of the Department of Public Health.

In response to ongoing recruitment and retention challenges of Medical Examiner positions stemming from national competition for qualified staff and local compensation levels that have been below prevailing market rates for similarly situated forensic pathology positions, we are recommending an amendment to the schedule of job titles by salary group for the Department of Public Health as follows:

- Amend the Management and Professional salary schedule to include new pay group 43;
- Upgrade the position of Medical Examiner, from Group 33 to Group 43;
- Authorize the position of Deputy Medical Examiner, Group 32; and
- Upgrade three (3) positions of Associate Medical Examiner, from Group 29 to Group 30.

Making the Medical Examiner's office more competitive in recruitment and retention will facilitate the timely and efficient processing of the roughly 4,000 cases received annually. Improving caseloads and case processing times will allow the Medical Examiner's office to pursue national accreditation, which would further assist in recruitment and retention, and which would also enhance the office's operational standards and public trust.

To further increase efficiency and ensure the timely processing of cases, we also recommend that Your Honorable Body amend Resolution 294 of 2020, as amended by Resolution 418 of 2021, as amended by Resolution 228 of 2023, to authorize the use of the forensic pathologists listed in Attachment A "and any other qualified forensic pathologists," and to increase the contracts with the individuals listed in Attachment A, from a total aggregate amount not to exceed \$200,000 to a total aggregate amount not to exceed \$400,000 for the provision of forensic pathology services to the Monroe County Office of the Medical Examiner on an as needed basis, for the period of January 1, 2025 through December 31, 2025.

The cost of these recommended actions is an allowable and responsible use of the County's opioid settlement trust fund. We recommend that the budget for the Department of Public Health, Office of the Medical Examiner be amended to utilize opioid settlement funds for these purposes.

The specific legislative actions required are:

1. Amend the schedule of job titles by salary group for the Department of Public Health to:
 - Amend the Management and Professional salary schedule to include new pay group 43;
 - Upgrade the position of Medical Examiner, from Group 33 to Group 43; Authorize the position of Deputy Medical Examiner, Group 32; and
 - Upgrade three (3) positions of Associate Medical Examiner, from Group 29 to Group 30.
2. Amend Resolution 294 of 2020, as amended by Resolution 418 of 2021, Resolution 97 of 2023, and Resolution 228 of 2023 to authorize the use of the forensic pathologists listed in Attachment A "and any other qualified forensic pathologists," and to increase the contracts with the individuals listed in Attachment A, from a total aggregate amount not to exceed \$200,000 to a total aggregate amount not to exceed \$400,000 for the provision of forensic pathology services to the Monroe County Office of the Medical Examiner on an as needed basis, for the period of January 1, 2025 through December 31, 2025.
3. Amend the 2025 operating budget of the Department of Public Health to appropriate opioid settlement trust funds in the amount of \$380,000 into general fund 9001, funds center 5804010000, Forensic Pathology / Administration.

This action is a type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts and position changes will be available in the 2025 operating budget of the Department of Public Health, general fund 9001, funds center 5804010000, Forensic Pathology / Administration once the appropriation of opioid settlement trust funds is authorized. No additional net County support is required in the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Respectfully Submitted,



Adam J. Bello
Monroe County Executive



Yversha Román
Monroe County Legislature
President



Michael Yudelson
Majority Leader
District 13



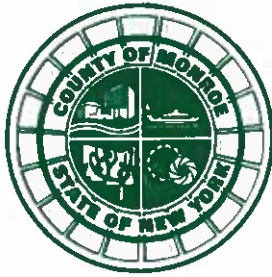
Steve Brew
Republican Leader
District 12



ATTACHMENTS:

Description File Name

▣ 25-0209 R25-0209.pdf



Monroe County Legislature

ADAM J. BELLO
County Executive

SUSAN HUGHES-SMITH
Legislator – District 14

June 6, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
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Committee Assignment	
INTRGOV REL	-L
TRANSPORTATION	
WAYS & MEANS	

Subject: Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Clover Street, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Brighton (the "Town") for the Allens Creek Road, Clover Street, Elmwood Avenue and Westfall Road Sidewalk Extension Project, partially funded through Monroe County in an amount not to exceed \$310,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 500 linear feet of sidewalk along Allens Creek Road between Schoolhouse Lane and Clover Street, approximately 500 linear feet of sidewalk along Clover Street between Rowland Parkway and Esplanade Drive, approximately 510 linear feet of sidewalk along Elmwood Avenue between Valley Road and Grosvenor Road and approximately 1000 linear feet of sidewalk along Westfall Road between Edgewood Avenue and Monroe Avenue (the "Project"). The total construction costs are anticipated to be approximately \$620,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$310,000 for construction expenses. The \$310,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving the aforementioned areas and provide a continuous path between residential neighborhoods, schools, town parks, places of worship, and various retail and tourist destinations within the Brighton community. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Brighton in an amount not to exceed \$310,000 for the Allens Creek Road, Clover Street, Elmwood Avenue and Westfall Road Sidewalk Extension Project.
2. Amend the 2025 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$310,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

COUNTY OFFICE BUILDING, ROOM 409, 39 WEST MAIN STREET, ROCHESTER, NEW YORK 14614

3. Authorize an interfund transfer in the amount of \$310,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Brighton will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$310,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



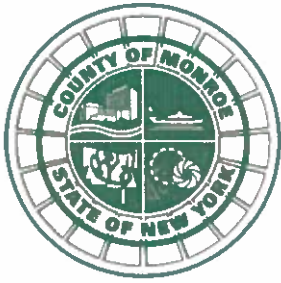
Susan Hughes-Smith
Legislator – District 14



ATTACHMENTS:

Description File Name

▣ 25-0210 R25-0210.pdf



Office of the County Executive Monroe County Legislature

June 6, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Greece for the Flynn Road, Kuhn Road, Long Pond Road and Mill Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Greece (the "Town") for the Flynn Road, Kuhn Road, Long Pond Road and Mill Road Sidewalk Extension Project, partially funded through Monroe County in an amount not to exceed \$227,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 3500 linear feet of sidewalk along Flynn Road between house number 715 and house number 732, Kuhn Road between Flynn Road and house number 115, Long Pond Road between house number 1071 to Mill Road and Mill Road between house number 19 to Long Pond Road (the "Project"). The total construction costs are anticipated to be approximately \$454,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$227,000 for construction expenses. The \$227,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving the aforementioned areas and provide a continuous path between residential neighborhoods, schools, town parks, places of worship, and various retail and tourist destinations within the Greece community. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece in an amount not to exceed \$227,000 for the Flynn Road, Kuhn Road, Long Pond Road and Mill Road Sidewalk Extension Project.
2. Amend the 2025 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$227,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
3. Authorize an interfund transfer in the amount of \$227,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

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Committee Assignment	
INTRGOV REL	-L
TRANSPORTATION	
WAYS & MEANS	

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Greece will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$227,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Respectfully Submitted,



Adam J. Bello
Monroe County Executive



Blake Keller
Monroe County Legislator
District 1



Kirk Morris
Monroe County Legislator
District 7



ATTACHMENTS:

Description File Name

▣ 25-0211 R25-0211.pdf



Office of the County Executive Monroe County Legislature

June 6, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No.	250211
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Committee Assignment	
INTRGOV REL	-L
TRANSPORTATION	
WAYS & MEANS	

Subject: Authorize an Intermunicipal Agreement with the Town of Pittsford for the Barker Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Pittsford (the "Town") for the Barker Road Sidewalk Extension Project, partially funded through Monroe County in an amount not to exceed \$42,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 760 linear feet of sidewalk along Barker Road between Hopkins Park and Barker Road Middle School (the "Project"). The total construction costs are anticipated to be approximately \$84,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$42,000 for construction expenses. The \$42,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, schools, town parks, and tourist destinations within the Pittsford community. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Pittsford in an amount not to exceed \$42,000 for the Barker Road Sidewalk Extension Project.
2. Amend the 2025 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$42,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
3. Authorize an interfund transfer in the amount of \$42,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Pittsford will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$42,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Respectfully Submitted,

A blue ink signature of Adam J. Bello, written in a cursive style.

Adam J. Bello
Monroe County Executive

A blue ink signature of Richard B. Milne, written in a cursive style.

Richard B. Milne
Monroe County Legislator
District 5

A blue ink signature of Howard Maffucci, written in a cursive style.

Howard Maffucci
Monroe County Legislator
District 10



ATTACHMENTS:

Description File Name

▣ 25-0212 R25-0212.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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No.	250212
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Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2025 Capital Budget and Bond Resolution 101 of 2025 to Provide an Increase in Funding and Authorize a Contract with M.L. Caccamise Electric Corp. for Construction Services for the Monroe County Traffic Signal Replacements – Group 1 Project in the Town of Greece and City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 Capital Budget and Bond Resolution 101 of 2025 to provide an increase in funding in the amount of \$350,000 and authorize a contract with M.L. Caccamise Electric Corp. in the amount of \$2,697,682.34 for construction services for the Monroe County Traffic Signal Replacements – Group 1 Project in the Town of Greece and City of Rochester.

The Monroe County Traffic Signal Replacements – Group 1 project will consist of replacement of seven traffic signals at various locations in the City of Rochester and Town of Greece. The signals to be replaced are located on Dewey Avenue at: Denise Road, English Road, Britton Road, Maiden Lane, and Stone Road, and on Ridgeway Avenue at Mount Read Boulevard and at LaGrange Avenue. The work will include replacement of underground conduit, mast arm signal poles, pedestrian signal upgrades, replacement of non-compliant sidewalk ramps, and installation of video vehicle detection. The current schedule is to order long-lead time items in the fall of 2025 and start construction in the spring 2026 with an anticipated completion by the fall of 2026.

Major funding will be provided by Federal and State funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following three (3) bids were received on March 26, 2025:

M.L. Caccamise Electric Corp.	\$2,697,682.34
Power & Construction Group	\$3,394,631.20
Cold Spring Construction Co.	\$3,571,994.30

The bids have been reviewed and M.L. Caccamise Electric Corp. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative actions required are:

1. Amend the 2025 Capital Budget to increase funding for the Monroe County Traffic Signal Replacements – Group 1 Project in Town of Greece and City of Rochester in the amount of \$350,000 from \$3,030,000 to \$3,380,000 for a total project authorization of \$3,380,000.

2. Amend Bond Resolution 101 of 2025 to increase financing for the Monroe County Traffic Signal Replacements – Group 1 project, capital fund 2077 in the amount of \$350,000 from \$3,030,000 to \$3,380,000 for a total project authorization of \$3,380,000.
3. Authorize the County Executive, or his designee, to execute a contract with M.L. Caccamise Electric Corp., 721 Portland Ave, Rochester, NY 14621, in the amount of \$2,697,682.34 for construction services on the Monroe County Traffic Signal Replacements – Group 1 Project in the Town of Greece and City of Rochester, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2077 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither M.L. Caccamise Electric Corp., nor its sole principal officer, Michael Caccamise, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ 25-0213 R25-0213.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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No.	250213
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Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Annual Resolution Granting the New York State Department of Transportation Authority to Perform Adjustments to Monroe County Owned Facilities Within State Rights of Way

Honorable Legislators:

I recommend that Your Honorable Body authorize an annual resolution granting the New York State Department of Transportation authority to perform adjustments to Monroe County owned facilities within State rights of way.

As part of some New York State Department of Transportation projects, construction, reconstruction, or improvement of Monroe County owned fiber, highway lighting, traffic signal facilities and related appurtenances may be required. As such, the State will include as part of their construction, reconstruction or improvement plans, a relocation and adjustments to Monroe County owned facilities, meeting the requirements of Monroe County, at the expense of the State, as shown on contract plans that are approved by Monroe County. Pursuant to Section 10, Subdivision 24, of the State Highway Law, execution of the attached resolution will satisfy the State's requirements. This resolution shall have a term to cover all applicable instances of construction, reconstruction, or improvements for the calendar year 2025.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an annual resolution granting the New York State Department of Transportation authority to perform adjustments to Monroe County owned facilities within State rights of way.
2. Incorporate by reference and adopt the attached annual resolution required by New York State granting the New York State Department of Transportation authority to perform adjustments to Monroe County owned facilities within State rights of way.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable actions by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

PIN: _____

Annual Resolution Granting the State of New York Authority to Perform the Adjustment for the Owner and
Agreeing to Maintain Facilities Adjusted Via State-Let Contract
Calendar Year 2025

RESOLUTION
Resolution # _____

WHEREAS, the New York State Department of Transportation proposes the construction, reconstruction, or improvement of fiber, highway lighting, traffic signal facilities and related appurtenances approved by Monroe County Department of Transportation located in Monroe County, and

WHEREAS, pursuant to Section 10, Subdivision 24, of the State Highway Law, the State will include as part of the construction, reconstruction or improvement, a relocation and adjustment to Municipally owned facilities, meeting the requirements of the owner at the expense of the State, shown on contract plans and addressed in an HC-140, having a copy of this Resolution attached; and

WHEREAS, the service life of the relocated and or replaced utilities has not been extended; and

WHEREAS, the Monroe County Department of Transportation wishes to enact a single resolution to cover all applicable instances of construction, reconstruction, or improvement for the Calendar Year 2025.

NOW, THEREFORE,

BE IT RESOLVED: That the Monroe County Department of Transportation approves the relocation of and adjustment to their fiber, highway lighting, traffic signal facilities and related appurtenances and the work performed by the State and that the Monroe County Department of Transportation will maintain or cause to be maintained the adjusted facilities; and

BE IT FURTHER RESOLVED: That this resolution is approved beginning January 1, 2025, and will remain in effect through December 31, 2025; and

BE IT FURTHER RESOLVED: that the Director of Transportation has the authority to sign, with the concurrence of the Monroe County Department of Transportation Board of Directors, any and all documentation that may become necessary as a result of this project as it relates to the Monroe County Department of Transportation; and

BE IT FURTHER RESOLVED: That the clerk of the Monroe County Legislature is hereby directed to transmit (2) certified copies of the foregoing resolution to the New York State Department of Transportation.

Moved By:
Seconded By:
Vote:

I, _____, duly appointed and qualified _____, do hereby CERTIFY that the foregoing resolution was adopted at a meeting duly called and held in the office of _____, a quorum being present on the day of _____, and that said copy is a true, correct and compared copy of the original resolution so adopted and that the same has not been revoked or rescinded.

WITNESSETH, my hand and seal this _____ day of _____.

Name, title



ATTACHMENTS:

Description File Name

▣ 25-0214 R25-0214.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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No.	<u>250214</u>
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Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Alteration of a Highway Lighting Power Point Location and Utility Grid Tie In of the Monroe County Lighting System by the New York State Department of Transportation During the NY Route 33A, Chili Avenue, Over the Erie Canal Bridge Replacement Project in the Town of Gates

Honorable Legislators:

I recommend that Your Honorable Body authorize the alteration of a highway lighting power point location and utility grid tie in of the Monroe County Lighting System by the New York State Department of Transportation during the NY Route 33A, Chili Avenue, over the Erie Canal Bridge Replacement Project in the Town of Gates.

The New York State Department of Transportation proposes the replacement of NY Route 33A, Chili Avenue, over the Erie Canal in the Town of Gates. As part of this work, the New York State Department of Transportation will alter Monroe County's highway lighting power point location and utility grid tie in that are within the project limits. The project is planned to take place during 2025, with actual dates to be determined.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute a utility work agreement, and any amendments thereto, for the alteration of a highway lighting power point location and utility grid tie in of the Monroe County Lighting System by the New York State Department of Transportation during the NY Route 33A, Chili Avenue, over the Erie Canal Bridge Replacement Project in the Town of Gates.
2. Incorporate by reference and adopt the attached resolution required by New York State for the alteration of a highway lighting power point location and utility grid tie in of the Monroe County Lighting System by the New York State Department of Transportation during the NY Route 33A, Chili Avenue, over the Erie Canal Bridge Replacement Project in the Town of Gates.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

This project will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Resolution Granting the State of New York Authority to Perform the Adjustment for the Owner and Agreeing to Maintain Facilities Adjusted Via State-let Contract

Resolution # _____

WHEREAS, the New York State Department of Transportation proposes the replacement of NY Route 33A, Chili Avenue, over the Erie Canal, Town of Gates, Monroe County, P.I.N. 4033.71, and

WHEREAS, the State will include as part of the construction, reconstruction, or improvement of the above mentioned project the **alteration of a highway lighting power point location and utility grid tie in of the Monroe County Lighting System**, pursuant to Section 10, Subdivision 24, of the State Highway Law, as shown on the contract plans and Utility Special Note relating to the project and meeting the requirements of the owner, and

WHEREAS, the service life of the relocated and/or replaced utilities has not been extended, and

WHEREAS, the State will provide for the reconstruction of the above-mentioned work, as shown on the contract plans and Utility Special Notes, relating to the above-mentioned project.

NOW, THEREFORE,

BE IT RESOLVED: That the **Monroe County Department of Transportation** approves of the above mentioned work performed on the project and shown on the contract plans relating to the project and that the **Monroe County Department of Transportation** will maintain or cause to be maintained the adjusted facilities performed as above stated and as shown on the contract plans.

BE IT FURTHER RESOLVED that the **Director of Transportation** has the authority to sign, with the concurrence of the **Monroe County Legislature**, any and all documentation that may become necessary as a result of this project as it relates to the **Monroe County Department of Transportation**, and

BE IT FURTHER RESOLVED: That **Clerk of the Monroe County Legislature** is hereby directed to transmit five (5) certified copies of the foregoing resolution to the New York State Department of Transportation.

Moved By:

Seconded By:

Vote:

I, _____, duly appointed and qualified _____, do hereby CERTIFY that the foregoing resolution was adopted at a meeting duly called and held in the office of, _____, a quorum being present on the _____ day of _____, and that said copy is a true, correct and compared copy of the original resolution so adopted and that the same has not been revoked or rescinded.

WITNESSETH, my hand and seal this _____ day of _____.

Name, title



ATTACHMENTS:

Description File Name

▣ 25-0215 R25-0215.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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No.	<u>250215</u>
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Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Alteration of Monroe County Fiber and Lighting Systems by the New York State Department of Transportation During the NYS I-490 Improvement Project in the Town of Gates

Honorable Legislators:

I recommend that Your Honorable Body authorize the alteration of Monroe County fiber and lighting systems by the New York State Department of Transportation ("NYSDOT") during the NYS I-490 Improvements Project in the Town of Gates.

The NYSDOT proposes the construction/reconstruction/improvement of NYS I-490 between Route 204 and Howard Road in the Town of Gates. As part of this work, the New York State Department of Transportation may alter part of the Monroe County fiber and lighting systems that are within the project limits. The project is planned to take place during 2025, with actual dates to be determined.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute a utility work agreement, and any amendments thereto, for the alteration of Monroe County fiber and lighting systems by the New York State Department of Transportation during the NYS I-490 Improvement Project in the Town of Gates.
2. Incorporate by reference and adopt the attached resolution required by New York State for the alteration of Monroe County fiber and lighting systems by the New York State Department of Transportation during the NYS I-490 Improvement Project in the Town of Gates.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

This project will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

**Resolution Granting the State of New York Authority to Perform the Adjustment for the
Owner and Agreeing to Maintain Facilities Adjusted Via State-let Contract**

Resolution # _____

WHEREAS, the New York State Department of Transportation proposes the construction, reconstruction, or improvement of I-490 From Route 204 to Howard Road Town of Gates, Monroe County, P.I.N. 4490.50, and

WHEREAS, the State will include as part of the construction, reconstruction, or improvement of the above mentioned project the following actions: Exercise caution when working around underground lighting conduit/cables during the installation of proposed driveway and box beam guide rail; exercise caution when working near the drainage swale and stone gutter locations; and relocate/replace multiple highway lighting facilities and related appurtenances to accommodate the proposed guiderail locations, pursuant to Section 10, Subdivision 24, of the State Highway Law, as shown on the contract plans and Utility Special Note relating to the project and meeting the requirements of the owner, and

WHEREAS, the service life of the relocated and/or replaced utilities has not been extended, and

WHEREAS, the State will provide for the reconstruction of the above-mentioned work, as shown on the contract plans and Utility Special Notes, relating to the above-mentioned project.

NOW, THEREFORE,

BE IT RESOLVED: That the **Monroe County Department of Transportation** approves of the above-mentioned work performed on the project and shown on the contract plans relating to the project and that the **Monroe County Department of Transportation** will maintain or cause to be maintained the adjusted facilities performed as above stated and as shown on the contract plans.

BE IT FURTHER RESOLVED that the **Director of Transportation** has the authority to sign, with the concurrence of the **Monroe County Legislature**, any and all documentation that may become necessary as a result of this project as it relates to the **Monroe County Department of Transportation**, and

BE IT FURTHER RESOLVED: That **Clerk of the Monroe County Legislature** is hereby directed to transmit five (5) certified copies of the foregoing resolution to the New York State Department of Transportation.

Moved By:

Seconded By:

Vote:

I, _____, duly appointed and qualified _____, do hereby CERTIFY that the foregoing resolution was adopted at a meeting duly called and held in the office of, _____, a quorum being present on the _____ day of _____, and that said copy is a true, correct and compared copy of the original resolution so adopted and that the same has not been revoked or rescinded.

WITNESSETH, my hand and seal this _____ day of _____.

Name, title



ATTACHMENTS:

Description File Name

▣ Referral R25-0216.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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No. <u>250216</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$208,000 to continue the Crimes Against Revenue Prosecution Program in the District Attorney's Office for the period of January 1, 2025 through December 31, 2025.

This grant will provide funding to support a portion of the cost of three (3) full-time Assistant District Attorneys. It also provides funding for contracting with a tax auditor, should one be needed during the contract period. The Assistant District Attorneys will investigate and prosecute individuals and businesses operating in Monroe County that violate tax laws, recoup revenue lost due to non-compliance, and increase voluntary compliance with applicable tax laws. In addition, crimes involving failure to collect, report, and pay New York State taxes involving welfare benefits, unemployment insurance benefits and workers' compensation payments will also be investigated and prosecuted by program staff. This will be the twentieth year the County has received this grant. This year's funding is the same amount received in last year's award.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$208,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program in the District Attorney's Office for the period of January 1, 2025 through December 31, 2025.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2025 operating budget of the District Attorney's Office, general fund 9300, funds center 2510010000, Public Corruption/Economic Crime Bureau.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0217 R25-0217.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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No.	<u>250217</u>
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Gift from the United Way of Greater Rochester, Inc. for Monroe County's Child Poverty Reduction Initiative: Project Prosper

Honorable Legislators:

I recommend that Your Honorable Body accept a one-time gift from the United Way of Greater Rochester, Inc. ("United Way") in the amount of \$7,500 for the Monroe County Child Poverty Reduction Initiative: Project Prosper.

The Project Prosper initiatives are primarily funded by a \$25,000,000 award to the City of Rochester, through the Monroe County Division of Social Services (the "Division") from the New York Child Poverty Reduction Initiative. The addition of the \$7,500 gift from the United Way allows the Division's project to meet the eligibility requirements of 18 NYCRR 300.11, to exempt any direct payments made through Project Prosper to clients from being counted as income for Temporary Assistance, SNAP, and HEAP programs.

The specific legislative action required are:

1. Authorize the County Executive, or his designee, to accept a one-time \$7,500 gift from, and to execute a contract, and any amendments thereto with, the United Way of Greater Rochester, Inc. for the Monroe County Poverty Reduction Initiative: Project Prosper.
2. Amend the 2025 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$7,500 into general fund 9300, funds center 5111010000, Family Assistance.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This gift is 100% funded by the United Way of Greater Rochester, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0218.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Canal Corporation in the amount of \$40,000 for the New York State Canal Corporation ("NYSCC") Marine Patrol Matching Grant Program for the period of April 1, 2025 through March 31, 2026.

This grant will provide funds for the dedication of extra law enforcement patrols along the Erie Canal and Canal Way Trail in Monroe County. In the past, NYSCC funded New York State Police patrols in that area; however, the New York State Police suspended all dedicated marine patrols in the state. Therefore, NYSCC made the funds available to locally-administered police agencies. This money will be used to fund overtime reimbursement for those deputies assigned to patrol the Erie Canal and Canal Way Trail as well as the gas for the patrol vehicles. This will be the fourteenth year the County has received this grant. This year's funding is the same as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$40,000 grant from, and to execute a contract and any amendments thereto with, the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program, for the period of April 1, 2025 through March 31, 2026.


2. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$40,000 into general fund 9300, funds center 3803010000, Police Bureau Administration
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant requires a 25% local match. This match funding is included in the 2025 operating budget of the Sheriff's Office, general fund 9001, funds center 3803010000, Police Bureau Administration.

This grant is funded by the New York State Canal Corporation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0219.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Creation of a Probation Supervisor and a Senior Probation Officer in the Department of Public Safety, Office of Probation – Community Corrections

Honorable Legislators:

I recommend that Your Honorable Body authorize the creation of one (1) Probation Supervisor, Group 34, and one (1) Senior Probation Officer, Group 37, in the Monroe County Department of Public Safety, Office of Probation – Community Corrections ("Probation").

These positions are necessary as a result of the County's assumption of direct delivery of pre-trial services. The County has a statutory requirement to provide such pre-trial services to the court system. Probation is assuming the responsibility for delivery of pre-trial services directly, instead of providing those services through a contractor. This effort will result in efficiencies through the reduction of administrative overhead. Additionally, it is expected that the alignment of services and programs from initial appearance through probation will better serve justice-involved individuals.

The assumption of direct delivery of these services will require appropriate supervision of pre-trial services personnel and activities, and the positions requested here are necessary to provide that supervision.

The specific legislative action required is to authorize the creation of one (1) Probation Supervisor, Group 34, and one (1) Senior Probation Officer, Group 37, in the Monroe County Department of Public Safety, Office of Probation – Community Corrections.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this position is included in the 2025 operating budget of the Department of Public Safety, general fund 9001, funds center 2403060000, Alternatives to Jail. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0222.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 18, 2025

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No. <u>250222</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with C.P. Ward, Inc. for General Construction Services for the Rochester Pure Waters District – Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with C.P. Ward, Inc. in the amount of \$6,029,563.30 for general construction services for the Rochester Pure Waters District – Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements project.

The Rochester Pure Waters District owns, operates and maintains the FEV WRRF located at 1574 Lake Shore Boulevard in the City of Rochester. Improvements are required to improve the reliability and resiliency of the facility's electrical system. The project includes the installation of three (3) 2.5MW standby generators and related switchgear in the recently-constructed electrical system building to provide onsite power for all facility processes in the event of an outage of utility power. The project also involves electrical, instrumentation, ventilation and site improvements associated with the installation, operation, and monitoring of the new generators. Your Honorable Body approved funding for this project by Resolution 78 of 2024.

The following bids were received:

C.P. Ward, Inc.	\$6,029,563.30
Blue Heron Construction Co., LLC	\$7,397,608.00

The bids have been reviewed and C.P. Ward, Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

This project will be partially funded by the U.S. Department of Homeland Security Federal Emergency Management Agency ("FEMA") and administered by the New York State Division of Homeland Security and Emergency Services ("DHSES"). The Federal Share through DHSES is approximately forty percent (40%) of the project costs with the remaining amount matched by local funds.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with C.P. Ward, Inc., 100 West River Road, Scottsville, New York 14546 in the amount of \$6,029,563.30 for general construction services for the Rochester Pure Waters District – Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 187 of 2021, the Monroe County Legislature issued a Negative Declaration for this action. No further action under SEQRA is required.

Funding for this project, consistent with authorized uses, is included in capital fund 1927, and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C.P. Ward, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Kenneth A. Stewart, President
Steven K. Phillips, Executive Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db