



JOINT MEETING OF THE  
RECREATION AND EDUCATION COMMITTEE  
AND  
WAYS AND MEANS COMMITTEE

July 22, 2025 6:00 PM

**AGENDA -**

A. ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. PRESENTATION

Monroe Community College, 2025-2026 Operating Budget  
Dr. Deanna Burt-Nanna, President

D. PUBLIC HEARING

"Approval of Monroe Community College's 2025-2026 Operating Budget"

E. PUBLIC FORUM

F. APPROVAL OF MINUTES

May 19, 2025 - Recreation and Education Committee

June 23, 2025 - Ways and Means Committee

G. NEW BUSINESS

*\*Referrals to be considered by both Recreation and Education and Ways and Means Committees*

25-0229 \*Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Development and Maintenance of Trails - County Executive Adam J.

Bello

25-0230 \*Authorizing Agreements for Commercial Events to be Held in Monroe County Parks in 2025 - County Executive Adam J. Bello

25-0243 \*Approval of Monroe Community College's 2025-2026 Operating Budget - County Executive Adam J. Bello

H. OTHER MATTERS

I. ADJOURNMENT OF RECREATION AND EDUCATION COMMITTEE

The next meeting of the Recreation and Education Committee is Scheduled for Monday, August 25, 2025 at 6:00 P.M.

J. WAYS AND MEANS COMMITTEE ONLY

K. NEW BUSINESS

25-0228 Acceptance of Three Grants from the New York State Energy Research and Development Authority for Clean Energy Communities to Support the Purchase of Electric Vehicles and Equipment - County Executive Adam J. Bello

25-0231 Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program - County Executive Adam J. Bello

25-0232 Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for Reimbursement to the Monroe County Sheriff's Office School Resource Program - County Executive Adam J. Bello

25-0233 Authorize an Intermunicipal Agreement with the Rush-Henrietta Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office - County Executive Adam J. Bello

25-0234 Acceptance of a Grant from the New York State Division of Criminal Justice Services Pursuant to Raise the Age Legislation - County Executive Adam J. Bello

25-0235 Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation - Community Corrections, for the Statewide Targeted Reductions in

Intimate Partner Violence Initiative - County Executive Adam J. Bello

- 25-0236 Erroneous Assessments - Corrections and Cancellations - County Executive Adam J. Bello
- 25-0237 Erroneous Assessment - Refund - County Executive Adam J. Bello
- 25-0238 Amend Resolution 74 of 2022 to Accept Additional Funding from the New York State Office of Indigent Legal Services and Extend the Time Period for the Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant - County Executive Adam J. Bello
- 25-0239 Authorize Change of Classification in the Sheriff's Table of Organization of one (1) Full Time Officer Wellness Clinician (group 16) to two (2) Part Time Wellness Clinicians - County Executive Adam J. Bello
- 25-0240 Authorize an Intermunicipal Agreement with the Town of Greece for Police Tactical Team Cooperation with the Monroe County Sheriff's Office - County Executive Adam J. Bello
- 25-0241 Authorize the Creation of a Radiological and Chemical Officer in the Department of Public Safety - County Executive Adam J. Bello
- 25-0242 Authorize an Intermunicipal Agreement with the City of Rochester for Support of the Rochester School Bus Safety Program - County Executive Adam J. Bello

L. OTHER MATTERS

M. ADJOURNMENT OF WAYS AND MEANS COMMITTEE

The next meeting of the Ways and Means Committee is Scheduled for Tuesday, August 26, 2025 at 6:00 P.M.



**ATTACHMENTS:**

| Description                                       | File Name                          | Type            |
|---|------------------------------------|-----------------|
| May 19, 2025 - Recreation and Education Committee | 5.19.25_Rec___Ed_Draft_Minutes.pdf | Backup Material |

Summary of Minutes  
RECREATION AND EDUCATION COMMITTEE  
May 19, 2025  
6:00 p.m.

Vice Chairwoman Bartholomew McCoy called the meeting to order at 6:21 p.m.

MEMBERS PRESENT: Lystra Bartholomew McCoy (Vice Chair), Carolyn Delvecchio Hoffman, Linda Hasman, Mark Johns, Sean McCabe, Tom Sinclair (RMM), Yversha Román (Ex Officio)

MEMBERS ABSENT: John B. Baynes (Chair) (Excused)

OTHER LEGISLATORS PRESENT: Michael Yudelson

ADMINISTRATION PRESENT: Adrienne Greene (Legislative Liaison), Brendon Fleming (Senior Deputy County Attorney), Pat Gooch (Senior Planner)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of March 24, 2025 were approved as submitted.

NEW BUSINESS:

*(President Román voted on the following referrals.)*

**25-0156 -** Authorize a Contract with C&S Engineers, Inc. for Professional Design Services for the MCC Downtown Campus Career Center Project - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by President Román.  
ADOPTED: 7-0

**25-0158 -** Adopt 2026-2031 Capital Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by President Román.  
ADOPTED: 7-0

**25-0169 -** Authorize a Contract with the New York State Office of Parks, Recreation and Historic Preservation for the Operation and Maintenance of Properties Adjacent to Irondequoit Bay Park West - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by President Román.  
ADOPTED: 7-0

**25-0189 -** Amend Resolution 329 of 2023 to Accept Additional Grant Funding from the Dormitory Authority of the State of New York; Amend the 2025 Capital Budget to Increase Funding for the Project Entitled "Construction of a 9/11 First Responders Memorial at Highland Park;" and Amend Bond Resolution 330 of 2023 to Increase Financing for the Project - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by President Román.  
ADOPTED: 7-0

**25-0193 -** Authorize Contracts with Vendors for 2025 Community Festival Support - As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by President Román.  
ADOPTED: 7-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Vice Chairwoman Bartholomew McCoy adjourned the meeting at 6:39 p.m.

The next Recreation and Education Committee will be **Monday, June 23, 2025 at 6:00 P.M.**

Respectfully Submitted,  
Adina Goldstein  
Second Assistant Deputy Clerk of the Legislature



**ATTACHMENTS:**

| Description                                       | File Name                              | Type            |
|---|--|-----------------|
| June 23, 2025<br>- Ways and<br>Means<br>Committee | 6.23.25_Ways___Means_Draft_Minutes.pdf | Backup Material |

Summary of Minutes  
WAYS AND MEANS COMMITTEE  
June 23, 2025  
6:00 p.m.

Chairman Maffucci called the meeting to order at 6:26 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Michael Yudelson (Vice Chair), Rachel Barnhart, Lystra Bartholomew McCoy, \*John B. Baynes, Mercedes Vazquez Simmons, Jackie Smith (RMM), Paul Dondorfer, Steve Brew, Robert Colby, Blake Keller, Yversha Román (Ex Officio)

*(Note: \*Legislator Baynes Participated Via Videoconference)*

OTHER LEGISLATORS PRESENT: Ricky Frazier, Dave Long, Albert Blankley

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (CFO), Brendon Fleming (Sr. Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Adrienne Green (Legislative Liaison), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Sean Murphy (DES), Clement Chung (DES Deputy Director), Jennifer Curley (Sheriff's Admin), Dawn Staub (DA Admin), Jennifer Cesario (Controller), Thalia Wright (DHS Commissioner), Denise Read (DHS Deputy Commissioner), Ana Liss (Planning Director), Pat Gooch (Senior Planner), Tom Frys (Transportation Director), Bob Zerby (Chief Medical Investigator)

PLEDGE OF ALLEGIANCE: Led by Legislator Blake Keller

PUBLIC FORUM: There were no speakers.

PRESENTATION: Randy Shepard, Independent Auditor, Bonadio & Co.

APPROVAL OF MINUTES: The minutes of May 20, 2025 were approved as submitted.

NEW BUSINESS:

Legislator Yudelson Moved all Agenda Items except for Referral Nos. 25-0217 and 25-0219. Legislator Smith seconded the motion.

ADOPTED: 11-0

**25-0200 -** Authorize a Contract with Barton & Loguidice, D.P.C. for Professional Design Services for the Northeast Quadrant (Gloria Drive) Landfill Improvements Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

**25-0203 -** Authorize a Contract with and Accept a Donation of Services from the Genesee Transportation Council for the Genesee Valley Park Olmsted Arched Bridges Restoration Plan – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0



- 25-0204 - Amend Resolution 221 of 2022 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Rabies Reimbursement Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0205 - Amend Resolution 382 of 2018, as Amended by Resolutions 83 of 2024 and 148 of 2024, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the STD Testing in Safety Net Populations Program; and Amend Resolution 412 of 2020, as Amended by Resolutions 421 of 2021, 369 of 2022, 368 of 2023, 83 of 2024, and 148 of 2024, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0206 - Acceptance of a Grant from the Housing Trust Fund Corporation, a Subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0207 - Acceptance of a Grant from the New York State Department of Health for the Drinking Water Enhancement Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0208 - Amend the Schedule of Job Titles by Salary Group for the Department of Public Health, as described and contained in the 2025 Monroe County Budget; Authorize the Position of Deputy Medical Examiner; Amend and Increase the Contracts for the Provision of Forensic Pathology Services; Amend the Operating Budget of the Department of Public Health – County Executive Adam J. Bello, President Yversha Román, Legislators Michael Yudelson and Steve Brew

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0209 - Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Clover Street, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer – County Executive Adam J. Bello, Legislator Susan Hughes-Smith

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0210 - Authorize an Intermunicipal Agreement with the Town of Greece for the Flynn Road, Kuhn Road, Long Pond Road and Mill Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and

Authorize an Interfund Transfer – County Executive Adam J. Bello, Legislators Blake Keller and Kirk Morris

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0211 - Authorize an Intermunicipal Agreement with the Town of Pittsford for the Barker Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer – County Executive Adam J. Bello, Legislators Richard B. Milne and Howard Maffucci

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0212 - Amend the 2025 Capital Budget and Bond Resolution 101 of 2025 to Provide an Increase in Funding and Authorize a Contract with M.L. Caccamise Electric Corp. for Construction Services for the Monroe County Traffic Signal Replacements – Ground 1 Project in the Town of Greece and City of Rochester – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0213 - Authorize an Annual Resolution Granting the New York State Department of Transportation Authority to Perform Adjustments to Monroe County Owned Facilities Within State Rights of Way – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0214 - Authorize the Alteration of a Highway Lighting Power Point Location and Utility Grid Tie In of the Monroe County Lighting System by the New York State Department of Transportation During the NY Route 33A, Chili Avenue, Over the Erie Canal Bridge Replacement Project in the Town of Gates – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0215 - Authorize the Alteration of Monroe County Fiber and Lighting Systems by the New York State Department of Transportation During the NYS I-490 Improvement Project in the Town of Gates – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0216 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0218 - Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0222 - Authorize a Contract with C.P. Ward, Inc. for General Construction Services for the Rochester Pure Waters District – Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements Project – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0217 - Acceptance of a Gift from the United Way of Greater Rochester, Inc. for Monroe County's Child Poverty Reduction Initiative: Project Prosper – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislators Bartholomew McCoy and Smith.  
ADOPTED: 11-0

- 25-0219 - Authorize the Creation of a Probation Supervisor and a Senior Probation Officer in the Department of Public Safety, Office of Probation – Community Corrections – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy.  
ADOPTED: 11-0

#### OTHER MATTERS

#### ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:42 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, July 22, 2025 at 6:00 P.M.**

Respectfully Submitted,  
David Grant  
Clerk of the Legislature



**ATTACHMENTS:**

|   | Description | File Name    | Type            |
|---|-------------|--------------|-----------------|
| ▯ | Referral    | R25-0229.pdf | Referral Letter |



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

|  |           |
|--|-----------|
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| Committee Assignment   |           |
| <b>REC &amp; ED</b>  | <b>-L</b> |
| <b>WAYS &amp; MEANS</b>  |           |

**Subject:** Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Development and Maintenance of Trails

**Honorable Legislators:**

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in an amount up to \$45,098 for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2024 through March 31, 2025, and authorize contracts with the Hilton Sno-Flyers, Inc. in an amount up to \$34,304, the Webster Ridge Runners Snowmobile Club, Inc. in an amount up to \$844, the Salmon Creek Snowmobile Club, Inc. in an amount up to \$7,174, and Hill and Gully Riders, Inc. in an amount up to \$2,776, for the repair and maintenance of trails, for the period of April 1, 2024 through March 31, 2025.

This funding will be allocated to the Hilton Sno-Flyers, Inc. for trail repair and maintenance of eighty-two (82) miles of snowmobile trails, the Webster Ridge Runners Snowmobile Club, Inc. for trail repair and maintenance of two (2) miles of snowmobile trails, the Salmon Creek Snowmobile Club, Inc. for trail repair and maintenance of seventeen (17) miles of snowmobile trails, and the Hill and Gully Riders, Inc. for trail repair and maintenance of eight (8) miles of snowmobile trails, all located in Monroe County. These trails provide public access to any snowmobile that is properly registered in New York State. This will be the twenty-fourth year the County has received this grant. This grant cycle's funding represents an increase of \$4,139 from the prior cycle.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in an amount of up to \$45,098 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2024 through March 31, 2025.
2. Amend the 2025 operating budget of the Parks Department by appropriating the sum of \$45,098 into general fund 9300, funds center 8802010000, Parks Operations Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., 4812 Lyell Avenue, Spencerport, New York 14559 for repair and maintenance of eighty-two (82) miles of trails in an amount up to \$34,304 for the period of April 1, 2024 through March 31, 2025.

4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., 1145 Chimney Trail, Webster, New York 14580 for repair and maintenance of two (2) miles of trails in an amount up to \$844 for the period of April 1, 2024 through March 31, 2025.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., 610 Stoney Point Road, Spencerport, New York 14559 for repair and maintenance of seventeen (17) miles of trails in an amount up to \$7,174 for the period of April 1, 2024 through March 31, 2025.
6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., 1411 Martin Road, West Henrietta, New York 14586 for repair and maintenance of eight (8) miles of trails in an amount up to \$2,776 for the period of April 1, 2024 through March 31, 2025.
7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This program is 100% funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

The Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., the Salmon Creek Snowmobile Club, Inc., and the Hill and Gully Riders, Inc. are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| 📎 | <b>Referral</b>    | <b>R25-0230.pdf</b> | <b>Referral Letter</b> |



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

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| No.  | <b>250230</b> |
| Not to be removed from the<br>Office of the<br>Legislature of<br>Monroe County |               |
| Committee Assignment   |               |
| <b>REC &amp; ED</b>  | <b>-L</b>     |
| <b>WAYS &amp; MEANS</b>  |               |

To the Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorizing Agreements for Commercial Events to be Held in Monroe County Parks in 2025

Honorable Legislators:

I recommend that Your Honorable Body authorize agreements to permit the following commercial use of County park facilities for which an admission price will be charged.

- **Silvano D. Orsi/Marsica Holdings, LLC** for the **Little Italy Festival of Rochester, NY to be held at Ontario Beach Park**, a festival featuring Italian food from local vendors, music performed by local musical acts, cultural exhibits, a blessing ceremony honoring Saint Anthony of Padua, cultural dancing, and an appreciation award ceremony, scheduled for Saturday, August 30.
- **BX Media Group** for a **Concert in the Highland Bowl**, an adult concert featuring the musical styles of neo soul and old school funk, scheduled for Friday, September 26.

As part of this licensing process, each group would be required to pay the normal daily rental fee established in the 2025 Monroe County Budget for any park lodge or shelter used, as well as a standard Special Use Event Permit fee based on the anticipated attendance at their event (\$350 for over 1,000 people, \$150 for 251-1,000 people, and \$50 up to 250 people.) Events would be required to submit proof of insurance as required for parks special events and proof of appropriate licensing or permitting for other activities subject to such restrictions (e.g., liquor permits).

**The specific legislative action required is to authorize agreements to permit commercial use of County park facilities with Silvano D. Orsi/Marsica Holdings, LLC and BX Media Group.**



This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(21) (“minor temporary uses of land having negligible or no permanent impact on the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These agreements are revenue generating and no net County support is required in the current Monroe County budget.

The records of the Office of the Monroe County Treasury have indicated that neither of the named entities, nor, if not a not-for-profit, their principal officers, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
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| ▯ | <b>Referral</b>    | <b>R25-0243.pdf</b> | <b>Referral Letter</b> |



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

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| Committee Assignment   |               |
| <b>URGENT</b>  | <b>-L</b>     |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Approval of Monroe Community College's 2025-2026 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2025 through August 31, 2026 as submitted by the College.

The proposed 2025-2026 Monroe Community College ("the College") budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 9, 2025:

*RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2025 through August 31, 2026 in the amount of \$120,600,000.*

Approval of this budget will provide funding for 8,000 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

**The specific legislative actions required are:**

1. Schedule and hold a public hearing.
2. Approve the total Monroe Community College operating budget in the amount of \$120,600,000 and a sponsor contribution by the County of Monroe in the amount of \$21,550,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of \$21,550,000 in the County of Monroe budget year 2026 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_ and \_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2025 through August 31, 2026, in the amount of \$120,600,000 and a sponsor contribution by the County of Monroe in the amount of \$21,550,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 25-0

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

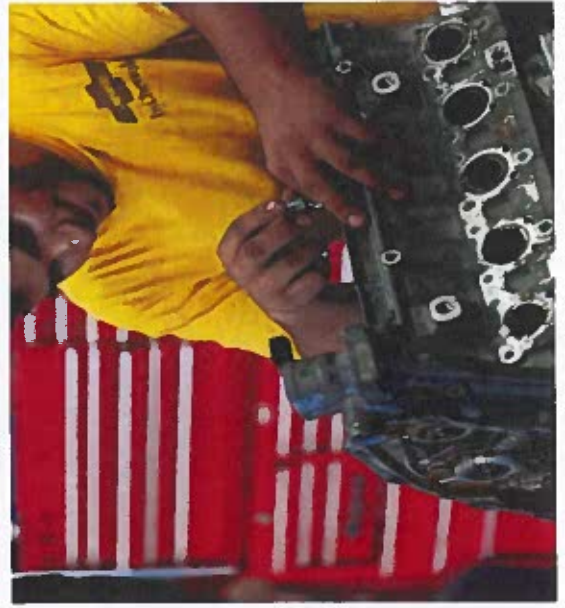
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

# 2025-2026 Operating Budget



SEPTEMBER 1, 2025 – AUGUST 31, 2026



# Monroe Community College 2025-2026 Operating Budget

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## Monroe Community College 2025-2026 Operating Budget

### Overview – Highlights

The college's 2025-2026 gross budget reflects a 3.0% increase from the 2024-2025 budget. The full-time student tuition rate will increase by \$150 to \$5,200/year. The base state aid rate remains flat at \$2,997 per full-time equivalent (FTE) student. The net cost per FTE student reflects a year-on-year decrease of \$780 or 5.3% driven primarily by the increase in budgeted enrollment offset by the increase in the net budget.

#### **ENROLLMENT – 8,000 (state-aidable) FTEs**

- ☐ Increase of 600 FTEs or 8.1% greater than the state-aidable enrollment in the 2024-2025 budget of 7,400.
- ☐ Unduplicated headcount for state-aidable students, in total, will approximate 20,534 in 2025-2026 compared to 20,025 in 2024-2025, reflecting an increase of 2.5%.

#### **NET BUDGET – (as defined by SUNY) - \$112,317,000**

- ☐ Reflects a \$2.7M increase from 2024-2025 attributable primarily to increases in Student Revenues, Charges to Nonresidents, Interest Income, and Sponsor's Contribution.
- ☐ Computed by deducting Service Fees, Other Sponsored Programs and Miscellaneous income sources from the Gross Budget.



## Monroe Community College 2025-2026 Operating Budget

### Overview – Highlights

#### **GROSS BUDGET - \$120,600,000**

- ☐ Reflects an increase of 3.0% from 2024-2025.
- ☐ The year-over-year increase reflects bargaining unit contractual commitments and provision for employee benefits, particularly to support health care and pension costs.

#### **NET COST PER FTE - \$14,040**

- ☐ Decrease of \$780 or 5.3% from the 2024-2025 budgeted net cost per FTE of \$14,819.
- ☐ This decrease in net cost per FTE is primarily a result of the increase in budgeted enrollment offset by the increase in the net budget.

## Monroe Community College 2025-2026 Operating Budget

### Revenues – Highlights

#### STUDENT TUITION AND FEES - \$52,595,508; up 12.3%

##### Tuition - \$42,557,470; up 12.2%

- ☐ Enrollment increases by 600 full-time equivalent students
- ☐ Full-time tuition rate increases to \$5,200 per year.
- ☐ Part-time tuition rate increases to \$217 per credit hour.
- ☐ Reflects an average 5-year annual increase in the full-time tuition rate of 2.0%. MCC remains among the lowest cost SUNY community colleges.

##### Fees - \$8,178,038; up 12.0%

- ☐ Year-over-year variance of \$877,166 is due primarily to the increase in budgeted enrollment.
- ☐ The technology fee rate remains flat year-over-year.

##### Charges to Non-residents - \$1,860,000; up 15.2%

- ☐ Increase is due primarily to a year-over-year growth in non-resident enrollment.

## Monroe Community College 2025-2026 Operating Budget

### Revenues – Highlights

#### **STATE AID - \$29,921,110; flat year-over-year**

- ☐ State aid is provided by adoption of a funding floor set at 100% of the SUNY approved 2024-25 base aid as stipulated in the NYS Enacted budget.
- ☐ The enacted funding floor provides approximately \$6,200,000 greater than the FTE funding model.
- ☐ The base aid rate remains at \$2,997 per FTE.

#### **SPONSOR CONTRIBUTION - \$21,550,000; increase of \$250,000**

- ☐ Sponsor contribution has increased on an average annual basis by 2.4% over the last 5 years.

## Monroe Community College 2025-2026 Operating Budget

### Appropriations – Highlights

**PERSONAL SERVICES EXPENDITURES** will increase \$1.4M or 2.2%. This includes contractual commitments under employee labor contracts, and student-centered staffing realigned with enrollment expectations.

**EMPLOYEE BENEFITS** will increase by \$2.0M due primarily to increases in health care and pension benefit costs.

**EQUIPMENT EXPENDITURES** will increase by approximately \$350K. Expenditures for equipment represent less than 1.0% of the college's operating budget.

**CONTRACTUAL EXPENDITURES** will decrease by approximately \$220K or 1.1% as costs are aligned with budgeted 2025-2026 revenues.

# Monroe Community College 2025-2026 Operating Budget

## Financial Summary

|                                  | 2023/24<br>ACTUAL    | 2024/2025<br>BUDGET  | 2025/2026<br>BUDGET<br>REQUEST | 2025/2026<br>INCREASE<br>(DECREASE) | %<br>VAR    |
|----------------------------------|----------------------|----------------------|--------------------------------|-------------------------------------|-------------|
| <b>REVENUE:</b>                  |                      |                      |                                |                                     |             |
| Tuition and Fees                 | \$48,910,338         | \$46,853,417         | \$52,595,508                   | \$5,742,091                         | 12.3%       |
| Other Sponsored Programs         | 4,046,710            | 3,416,000            | 3,416,000                      | 0                                   | 0.0%        |
| State Aid                        | 29,921,874           | 29,921,874           | 29,921,110                     | (764)                               | (0.0%)      |
| Sponsor's Contribution           | 20,780,000           | 21,300,000           | 21,550,000                     | 250,000                             | 1.2%        |
| Charges to Other Counties        | 5,538,063            | 5,850,780            | 5,057,600                      | (793,180)                           | (13.6%)     |
| Other Sources                    | 5,710,902            | 4,200,900            | 4,971,200                      | 770,300                             | 18.3%       |
| Allocated Fund Balance           | 1,379,283            | 5,557,029            | 3,088,582                      | (2,468,447)                         | (44.4%)     |
| <b>TOTAL REVENUES</b>            | <b>\$116,287,170</b> | <b>\$117,100,000</b> | <b>\$120,600,000</b>           | <b>\$3,500,000</b>                  | <b>3.0%</b> |
| <b>COSTS BY FUNCTION:</b>        |                      |                      |                                |                                     |             |
| Instruction                      | \$41,931,384         | \$40,338,410         | \$39,251,614                   | (\$1,086,796)                       | (2.7%)      |
| Other Sponsored Programs         | 3,852,514            | 3,325,723            | 3,325,723                      | 0                                   | 0.0%        |
| Public Service                   | 589,233              | 628,224              | 695,598                        | 67,374                              | 10.7%       |
| Academic Support                 | 15,415,442           | 15,386,582           | 14,246,027                     | (1,140,555)                         | (7.4%)      |
| Libraries                        | 2,135,346            | 2,011,184            | 2,055,912                      | 44,728                              | 2.2%        |
| Student Services                 | 11,644,193           | 13,060,172           | 15,735,592                     | 2,675,420                           | 20.5%       |
| Maintenance & Operation of Plant | 17,853,541           | 19,444,765           | 20,558,386                     | 1,113,621                           | 5.7%        |
| General Administration           | 10,480,149           | 9,787,513            | 10,718,013                     | 930,500                             | 9.5%        |
| General Institutional            | 12,385,368           | 13,117,427           | 14,013,135                     | 895,708                             | 6.8%        |
| <b>TOTAL EXPENDITURES</b>        | <b>\$116,287,170</b> | <b>\$117,100,000</b> | <b>\$120,600,000</b>           | <b>\$3,500,000</b>                  | <b>3.0%</b> |
| <b>COSTS BY OBJECT:</b>          |                      |                      |                                |                                     |             |
| Personal Services                | \$59,921,577         | \$63,106,168         | \$64,478,024                   | \$1,371,856                         | 2.2%        |
| Employee Benefits                | 33,884,817           | 34,335,000           | 36,335,000                     | 2,000,000                           | 5.8%        |
| Equipment                        | 2,593,251            | 498,738              | 845,113                        | 346,375                             | 69.5%       |
| Contractual Expenses             | 19,887,525           | 19,160,094           | 18,941,863                     | (218,231)                           | (1.1%)      |
| <b>TOTAL EXPENDITURES</b>        | <b>\$116,287,170</b> | <b>\$117,100,000</b> | <b>\$120,600,000</b>           | <b>\$3,500,000</b>                  | <b>3.0%</b> |

# Monroe Community College 2025-2026 Operating Budget

| Enrollment Summary |                     |                                |                                     |          |
|--------------------|---------------------|--------------------------------|-------------------------------------|----------|
| 2023/24<br>ACTUAL  | 2024/2025<br>BUDGET | 2025/2026<br>BUDGET<br>REQUEST | 2025/2026<br>INCREASE<br>(DECREASE) | %<br>VAR |

## FTEs:

### STATE AIDABLE:

|                            |       |       |       |      |         |
|----------------------------|-------|-------|-------|------|---------|
| Credit                     | 7,819 | 7,282 | 7,901 | 619  | 8.5%    |
| Non-Credit                 | 98    | 118   | 99    | (19) | (16.0%) |
| <b>TOTAL STATE AIDABLE</b> | 7,917 | 7,400 | 8,000 | 600  | 8.1%    |
| Non-Aidable                | 446   | 250   | 446   | 196  | 78.4%   |
| <b>TOTAL FTEs</b>          | 8,363 | 7,650 | 8,446 | 796  | 10.4%   |

### STUDENT HEADCOUNT: (Unduplicated)

|               |        |        |        |       |        |
|---------------|--------|--------|--------|-------|--------|
| State-Aidable | 20,014 | 20,025 | 20,534 | 509   | 2.5%   |
| Non-Aidable   | 3,826  | 3,200  | 3,066  | (134) | (4.2%) |
| <b>TOTAL</b>  | 23,840 | 23,226 | 23,601 | 375   | 1.6%   |

# Monroe Community College

## 2025-2026 Operating Budget

### Revenues

|  | 2023/24<br>ACTUAL    | 2024/2025<br>BUDGET  | 2025/2026<br>BUDGET<br>REQUEST | 2025/2026<br>INCREASE<br>(DECREASE) | %<br>VAR       |
|--|----------------------|----------------------|--------------------------------|-------------------------------------|----------------|
| <b><u>TUITION AND FEES</u></b>           |                      |                      |                                |                                     |                |
| <b><u>STUDENT TUITION:</u></b>           |                      |                      |                                |                                     |                |
| Fall/Spring                              | \$33,940,726         | \$32,941,869         | \$37,170,487                   | \$ 4,228,618                        | 12.8%          |
| Winter                                   | 377,044              | 372,820              | 390,898                        | 18,078                              | 4.8%           |
| Summer                                   | 4,713,981            | 4,622,856            | 4,996,085                      | 373,229                             | 8.1%           |
| <b>TOTAL TUITION</b>                     | <b>\$39,031,751</b>  | <b>\$37,937,545</b>  | <b>\$42,557,470</b>            | <b>\$ 4,619,925</b>                 | <b>12.2%</b>   |
| <b><u>CHARGES TO NON-RESIDENTS</u></b>   | <b>1,785,656</b>     | <b>1,615,000</b>     | <b>1,860,000</b>               | <b>245,000</b>                      | <b>15.2%</b>   |
| <b><u>STUDENT FEES</u></b>               | <b>8,092,931</b>     | <b>7,300,872</b>     | <b>8,178,038</b>               | <b>877,166</b>                      | <b>12.0%</b>   |
| <b>TOTAL TUITION and FEES</b>            | <b>\$48,910,338</b>  | <b>\$46,853,417</b>  | <b>\$52,595,508</b>            | <b>\$ 5,742,091</b>                 | <b>12.3%</b>   |
| <b><u>OTHER SPONSORED PROGRAMS</u></b>   | <b>4,046,710</b>     | <b>3,416,000</b>     | <b>3,416,000</b>               | <b>0</b>                            | <b>0.0%</b>    |
| <b><u>GOVERNMENT APPROPRIATIONS:</u></b> |                      |                      |                                |                                     |                |
| State Aid                                | 29,921,874           | 29,921,874           | 29,921,110                     | (764)                               | (0.1%)         |
| Sponsor's Contribution                   | 20,780,000           | 21,300,000           | 21,550,000                     | 250,000                             | 1.2%           |
| Charges to Other Counties                | 5,538,063            | 5,850,780            | 5,057,600                      | (793,180)                           | (13.6%)        |
| <b><u>OTHER SOURCES:</u></b>             |                      |                      |                                |                                     |                |
| Interest                                 | 3,623,113            | 2,900,000            | 3,000,000                      | 100,000                             | 3.4%           |
| Rental Income                            | 401,408              | 296,400              | 374,900                        | 78,500                              | 26.5%          |
| Miscellaneous                            | 1,686,381            | 1,004,500            | 1,596,300                      | 591,800                             | 58.9%          |
| <b>TOTAL</b>                             | <b>5,710,902</b>     | <b>\$4,200,900</b>   | <b>\$4,971,200</b>             | <b>\$ 770,300</b>                   | <b>18.3%</b>   |
| <b><u>ALLOCATED FUND BALANCE</u></b>     | <b>1,379,283</b>     | <b>5,557,029</b>     | <b>3,088,582</b>               | <b>(2,468,447)</b>                  | <b>(44.4%)</b> |
| <b>TOTAL REVENUES</b>                    | <b>\$116,287,170</b> | <b>\$117,100,000</b> | <b>\$120,600,000</b>           | <b>\$ 3,500,000</b>                 | <b>3.0%</b>    |

# Monroe Community College 2025-2026 Operating Budget

## Expenditures

| INSTRUCTION                     | 2023/24<br>ACTUAL   | 2024/2025<br>BUDGET | 2025/2026<br>BUDGET<br>REQUEST | 2025/2026<br>INCREASE<br>(DECREASE) | %<br>VAR      |
|---------------------------------|---------------------|---------------------|--------------------------------|-------------------------------------|---------------|
| <b><u>Fall &amp; Spring</u></b> |                     |                     |                                |                                     |               |
| Personal Services               | \$25,413,704        | \$25,270,626        | \$24,413,937                   | (\$856,689)                         | (3.4%)        |
| Employee Benefits               | 10,725,795          | 10,772,765          | 10,303,846                     | (468,919)                           | (4.4%)        |
| Equipment                       | 2,184,212           | 304,914             | 321,314                        | 16,400                              | 5.4%          |
| Contractual Expenses            | 1,681,635           | 2,403,454           | 2,627,611                      | 224,157                             | 9.3%          |
| <b>TOTAL</b>                    | <b>\$40,005,346</b> | <b>\$38,751,759</b> | <b>\$37,666,708</b>            | <b>(\$1,085,051)</b>                | <b>(2.8%)</b> |
| <b><u>Winter Session</u></b>    |                     |                     |                                |                                     |               |
| Personal Services               | \$140,503           | \$121,000           | \$121,000                      | \$0                                 | 0.0%          |
| Employee Benefits               | 29,506              | 25,952              | 25,410                         | (542)                               | (2.1%)        |
| <b>TOTAL</b>                    | <b>\$170,009</b>    | <b>\$146,952</b>    | <b>\$146,410</b>               | <b>(\$542)</b>                      | <b>(0.4%)</b> |
| <b><u>Summer Session</u></b>    |                     |                     |                                |                                     |               |
| Personal Services               | \$1,468,550         | \$1,203,000         | \$1,203,000                    | \$0                                 | 0.0%          |
| Employee Benefits               | 287,479             | 236,699             | 235,496                        | (1,203)                             | (0.5%)        |
| <b>TOTAL</b>                    | <b>\$1,756,029</b>  | <b>\$1,439,699</b>  | <b>\$1,438,496</b>             | <b>(\$1,203)</b>                    | <b>(0.1%)</b> |
| <b><u>TOTAL INSTRUCTION</u></b> |                     |                     |                                |                                     |               |
| Personal Services               | \$27,022,757        | \$26,594,626        | \$25,737,937                   | (\$856,689)                         | (3.2%)        |
| Employee Benefits               | 11,042,780          | 11,035,416          | 10,564,752                     | (470,664)                           | (4.3%)        |
| Equipment                       | 2,184,212           | 304,914             | 321,314                        | 16,400                              | 5.4%          |
| Contractual Expenses            | 1,681,635           | 2,403,454           | 2,627,611                      | 224,157                             | 9.3%          |
| <b>TOTAL</b>                    | <b>\$41,931,384</b> | <b>\$40,338,410</b> | <b>\$39,251,614</b>            | <b>(\$1,086,796)</b>                | <b>(2.7%)</b> |



# Monroe Community College 2025-2026 Operating Budget

## Expenditures

|  | 2023/24<br>ACTUAL   | 2024/2025<br>BUDGET | 2025/2026<br>BUDGET<br>REQUEST | 2025/2026<br>INCREASE<br>(DECREASE) | %<br>VAR      |
|--|---------------------|---------------------|--------------------------------|-------------------------------------|---------------|
| <b><u>OTHER SPONSORED PROGRAMS</u></b> |                     |                     |                                |                                     |               |
| Personal Services                      | \$1,405,511         | \$1,642,838         | \$1,568,340                    | (\$74,498)                          | (4.5%)        |
| Employee Benefits                      | 392,089             | 315,508             | 395,237                        | 79,729                              | 25.3%         |
| Equipment                              | 0                   | 0                   | 75,975                         | 75,975                              | NA            |
| Contractual Expenses                   | 2,054,914           | 1,367,377           | 1,286,171                      | (81,206)                            | (5.9%)        |
| <b>TOTAL</b>                           | <b>\$3,852,514</b>  | <b>\$3,325,723</b>  | <b>\$3,325,723</b>             | <b>\$0</b>                          | <b>0.0%</b>   |
| <b><u>PUBLIC SERVICE</u></b>           |                     |                     |                                |                                     |               |
| Personal Services                      | \$306,380           | \$382,133           | \$395,475                      | \$13,342                            | 3.5%          |
| Employee Benefits                      | 202,868             | 207,829             | 261,862                        | 54,033                              | 26.0%         |
| Equipment                              | 0                   | 14,001              | 14,000                         | (1)                                 | (0.0%)        |
| Contractual Expenses                   | 79,985              | 24,261              | 24,261                         | 0                                   | 0.0%          |
| <b>TOTAL</b>                           | <b>\$589,233</b>    | <b>\$628,224</b>    | <b>\$695,598</b>               | <b>\$67,374</b>                     | <b>10.7%</b>  |
| <b><u>ACADEMIC SUPPORT</u></b>         |                     |                     |                                |                                     |               |
| Personal Services                      | \$6,833,137         | \$7,799,636         | \$7,640,547                    | (\$159,089)                         | (2.0%)        |
| Employee Benefits                      | 3,055,090           | 3,512,213           | 3,416,082                      | (96,131)                            | (2.7%)        |
| Equipment                              | 18,511              | 44,500              | 297,500                        | 253,000                             | 568.5%        |
| Contractual Expenses                   | 5,508,704           | 4,030,233           | 2,891,898                      | (1,138,335)                         | (28.2%)       |
| <b>TOTAL</b>                           | <b>\$15,415,442</b> | <b>\$15,386,582</b> | <b>\$14,246,027</b>            | <b>(\$1,140,555)</b>                | <b>(7.4%)</b> |
| <b><u>LIBRARIES</u></b>                |                     |                     |                                |                                     |               |
| Personal Services                      | \$1,067,442         | \$1,178,745         | \$1,216,975                    | \$38,230                            | 3.2%          |
| Employee Benefits                      | 525,613             | 584,442             | 599,244                        | 14,802                              | 2.5%          |
| Equipment                              | 300,276             | 0                   | 0                              | 0                                   | NA            |
| Contractual Expenses                   | 242,015             | 247,997             | 239,693                        | (8,304)                             | (3.3%)        |
| <b>TOTAL</b>                           | <b>\$2,135,346</b>  | <b>\$2,011,184</b>  | <b>\$2,055,912</b>             | <b>\$44,728</b>                     | <b>2.2%</b>   |

# Monroe Community College 2025-2026 Operating Budget

## Expenditures

|  | 2023/24<br>ACTUAL    | 2024/2025<br>BUDGET  | 2025/2026<br>BUDGET<br>REQUEST | 2025/2026<br>INCREASE<br>(DECREASE) | %<br>VAR     |
|--|----------------------|----------------------|--------------------------------|-------------------------------------|--------------|
| <b><u>STUDENT SERVICES</u></b>                     |                      |                      |                                |                                     |              |
| Personal Services                                  | \$6,766,373          | \$7,662,312          | \$9,290,847                    | \$1,628,535                         | 21.3%        |
| Employee Benefits                                  | 3,260,135            | 3,452,253            | 4,476,463                      | 1,024,210                           | 29.7%        |
| Equipment  | 2,040                | 2,324                | 1,824                          | (500)                               | (21.5%)      |
| Contractual Expenses                               | 1,615,645            | 1,943,283            | 1,966,458                      | 23,175                              | 1.2%         |
| <b>TOTAL</b>                                       | <b>\$11,644,193</b>  | <b>\$13,060,172</b>  | <b>\$15,735,592</b>            | <b>\$2,675,420</b>                  | <b>20.5%</b> |
| <b><u>MAINTENANCE &amp; OPERATION OF PLANT</u></b> |                      |                      |                                |                                     |              |
| Personal Services                                  | \$7,786,325          | \$8,873,018          | \$9,240,072                    | \$367,054                           | 4.1%         |
| Employee Benefits                                  | 4,098,565            | 4,528,360            | 4,863,788                      | 335,428                             | 7.4%         |
| Equipment  | 68,355               | 123,500              | 124,500                        | 1,000                               | 0.8%         |
| Contractual Expenses                               | 5,900,296            | 5,919,887            | 6,330,026                      | 410,139                             | 6.9%         |
| <b>TOTAL</b>                                       | <b>\$17,853,541</b>  | <b>\$19,444,765</b>  | <b>\$20,558,386</b>            | <b>\$1,113,621</b>                  | <b>5.7%</b>  |
| <b><u>GENERAL ADMINISTRATION</u></b>               |                      |                      |                                |                                     |              |
| Personal Services                                  | \$5,190,190          | \$5,281,551          | \$5,389,355                    | \$107,804                           | 2.0%         |
| Employee Benefits                                  | 3,242,428            | 2,816,280            | 3,366,851                      | \$50,571                            | 19.5%        |
| Equipment  | 16,204               | 8,000                | 8,000                          | 0                                   | 0.0%         |
| Contractual Expenses                               | 2,031,327            | 1,681,682            | 1,953,807                      | 272,125                             | 16.2%        |
| <b>TOTAL</b>                                       | <b>\$10,480,149</b>  | <b>\$9,787,513</b>   | <b>\$10,718,013</b>            | <b>\$930,500</b>                    | <b>9.5%</b>  |
| <b><u>GENERAL INSTITUTIONAL</u></b>                |                      |                      |                                |                                     |              |
| Personal Services                                  | \$3,543,462          | \$3,691,309          | \$3,998,476                    | \$307,167                           | 8.3%         |
| Employee Benefits                                  | 8,065,249            | 7,882,699            | 8,390,722                      | 508,023                             | 6.4%         |
| Equipment  | 3,653                | 1,500                | 2,000                          | 500                                 | 33.3%        |
| Contractual Expenses                               | 773,004              | 1,541,920            | 1,621,939                      | 80,019                              | 5.2%         |
| <b>TOTAL</b>                                       | <b>\$12,385,368</b>  | <b>\$13,117,428</b>  | <b>\$14,013,137</b>            | <b>\$895,709</b>                    | <b>6.8%</b>  |
| <b><u>TOTAL COSTS</u></b>                          |                      |                      |                                |                                     |              |
| Personal Services                                  | \$59,921,577         | \$63,106,168         | \$64,478,024                   | \$1,371,856                         | 2.2%         |
| Employee Benefits                                  | 33,884,817           | 34,335,000           | 36,335,000                     | 2,000,000                           | 5.8%         |
| Equipment  | 2,593,251            | 498,738              | 845,113                        | 346,375                             | 69.5%        |
| Contractual Expenses                               | 19,887,525           | 19,160,094           | 18,941,863                     | (218,231)                           | (1.1%)       |
| <b>GRAND TOTAL</b>                                 | <b>\$116,287,170</b> | <b>\$117,100,000</b> | <b>\$120,600,000</b>           | <b>\$3,500,000</b>                  | <b>3.0%</b>  |

# Monroe Community College

## 2025-2026 Operating Budget

### Enrollment

| <u>STATE AIDABLE CREDIT FTES</u>              | <u>2023/24<br/>ACTUAL</u> | <u>2024/2025<br/>BUDGET</u> | <u>2025/2026<br/>BUDGET<br/>REQUEST</u> | <u>2025/2026<br/>INCREASE<br/>(DECREASE)</u> |
|---|---------------------------|-----------------------------|---|--|
| <u>FALL SEMESTER</u>                          |                           |                             |   |  |
| Full-Time                                     | 2,194                     | 2,001                       | 2,215                                   | 214  |
| Part-Time                                     | 848                       | 807                         | 857                                     | 50   |
| Credit Course Supplement                      | 677                       | 657                         | 684                                     | 27   |
| <b>TOTAL</b>                                  | <b>3,719</b>              | <b>3,465</b>                | <b>3,756</b>                            | <b>291</b>                                   |
| <u>WINTER SESSION</u>                         |                           |                             |   |  |
| Part-Time                                     | 62                        | 61                          | 63                                      | 2  |
| <u>SPRING SEMESTER</u>                        |                           |                             |   |  |
| Full-Time                                     | 1,830                     | 1,695                       | 1,848                                   | 153  |
| Part-Time                                     | 881                       | 790                         | 890                                     | 100  |
| Credit Course Supplement                      | 461                       | 433                         | 466                                     | 33   |
| <b>TOTAL</b>                                  | <b>3,172</b>              | <b>2,918</b>                | <b>3,204</b>                            | <b>286</b>                                   |
| <u>SUMMER SESSION</u>                         |                           |                             |   |  |
| Full-Time/Part-Time                           | 867                       | 838                         | 878                                     | 40   |
| <b>TOTAL</b>                                  | <b>7,819</b>              | <b>7,282</b>                | <b>7,901</b>                            | <b>619</b>                                   |
| <u>STATE AIDABLE NON-CREDIT FTES</u>          |                           |                             |   |  |
| Fall Semester                                 | 60                        | 68                          | 61                                      | (7)  |
| Spring Semester                               | 36                        | 41                          | 36                                      | (5)  |
| Summer Session                                | 2                         | 9                           | 2                                       | (7)  |
| <b>TOTAL</b>                                  | <b>98</b>                 | <b>118</b>                  | <b>99</b>                               | <b>(19)</b>                                  |
| <b>TOTAL STATE AIDABLE FTES</b>               | <b>7,917</b>              | <b>7,400</b>                | <b>8,000</b>                            | <b>600</b>                                   |
| <u>OTHER SPONSORED PROGRAMS (NON-AIDABLE)</u> |                           |                             |   |  |
| <b>TOTAL</b>                                  | <b>8,363</b>              | <b>7,650</b>                | <b>8,446</b>                            | <b>796</b>                                   |
| <u>STUDENT HEADCOUNT</u>                      |                           |                             |   |  |
| State-Aidable                                 | 20,014                    | 20,025                      | 20,534                                  | 509  |
| Non-Aidable                                   | 3,826                     | 3,200                       | 3,066                                   | (134)  |
| <b>TOTAL HEADCOUNT (unduplicated)</b>         | <b>23,840</b>             | <b>23,226</b>               | <b>23,601</b>                           | <b>374</b>                                   |

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# Appendix

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

|  | 2024-2025      | 2025-2026      |
|--|----------------|----------------|
| <b>TUITION</b>   |                |                |
| NEW YORK STATE residents who are residents of the sponsorship area or non-residents of the sponsorship area who present Certificates of Residence: |                |                |
| Full-time (12 credit hours or equivalent or more per semester) per academic year   | \$5,050.00     | \$5,200.00     |
| Part-time (per semester credit hour or equivalent)   | \$210.00       | \$217.00       |
| Part-time Off-Peak (per semester credit hour or equivalent)  | \$140.00       | \$144.00       |
| High school students taking college-level credit courses at their high school  | \$70.00        | \$72.00        |
| Students enrolled in early college high school and/or P-TECH programs  | \$0 - \$70.00  | \$0 - \$72.00  |
| NEW YORK STATE residents who do not present Certificate(s) of Residence and non-residents of NYS:  |                |                |
| Full-time (12 credit hours or equivalent or more per semester) per academic year   | \$10,100.00    | \$10,400.00    |
| Part-time (per semester credit hour or equivalent)   | \$420.00       | \$434.00       |
| Part-time Off-Peak (per semester credit hour or equivalent)  | \$280.00       | \$288.00       |
| High school students taking college-level credit courses at their high school  | \$140.00       | \$144.00       |
| Students enrolled in early college high school and/or P-TECH programs  | \$0 - \$140.00 | \$0 - \$144.00 |

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

|   | 2024-2025          | 2025-2026          |
|---|--------------------|--------------------|
| <b>STUDENT SERVICE FEES</b>   |                    |                    |
| Laboratory/Service Fee <sup>1</sup>   | \$8.00 - \$675.00  | \$8.00 - \$675.00  |
| Dual enrollment course fee  | \$0                | \$0                |
| Credit by Examination   | \$210.00           | \$217.00           |
| Returned Check Fee  | \$20.00            | \$20.00            |
| Late Registration Fee   | \$25.00            | \$25.00            |
| Re-registration Fee   | \$25.00            | \$25.00            |
| Deferred Payment Fee  | \$20.00 - \$50.00  | \$20.00 - \$50.00  |
| Enrollment / Records Fee (per applicable session)   | \$8.00             | \$8.00             |
| Open Educational Resources (OER) Course Fee - for each registered OER course  | \$10.00            | \$10.00            |
| Students enrolled in early college high school and/or P-TECH programs   | May be waived      | May be waived      |
| <sup>1</sup> Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does include fees for health related courses |                    |                    |
| <b>OUT-OF-STATE STUDENT CAPITAL REVENUE FEE</b>   |                    |                    |
| Required for all out-of-state students per credit hour up to a \$300 annual maximum   | \$10.00 - \$300.00 | \$10.00 - \$300.00 |
| <b>STUDENT LIFE FEE<sup>2</sup></b>   |                    |                    |
| Fall and Spring (per term)  |                    |                    |
| 12 or more credit hours or equivalent   | \$180.75           | \$186.50           |
| 9-11 credit hours or equivalent   | \$157.75           | \$163.00           |
| 5-8 credit hours or equivalent  | \$81.25            | \$84.25            |
| 1-4 credit hours or equivalent  | \$52.50            | \$54.75            |
| Summer Session Student Life fee (per credit hour)   | \$3.50             | \$3.50             |
| Summer Session Photo ID fee   | \$3.50             | \$3.50             |
| Students enrolled in early college high school and/or P-Tech programs   | May be waived      | May be waived      |

<sup>2</sup>less Graduation Fee of \$5.75 for part-time non-matriculated students

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

|  | 2024-2025     | 2025-2026     |
|--|---------------|---------------|
| <b>TECHNOLOGY FEE (per applicable term)</b>  |               |               |
| 12 or more credit hours or equivalent  | \$325.00      | \$325.00      |
| 9-11 credit hours or equivalent  | \$218.00      | \$218.00      |
| 5-8 credit hours or equivalent   | \$110.00      | \$110.00      |
| 1-4 credit hours or equivalent   | \$56.00       | \$56.00       |
| Students enrolled in early college high school and/or P-TECH programs  | May be waived | May be waived |
| <b>TRANSPORTATION FEE</b>  |               |               |
| Fall and Spring Terms  | \$75.00       | \$75.00       |
| Summer Term  | \$0.00        | \$50.00       |
| This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots |               |               |
| Students participating in any dual or concurrent enrollment program  | Waived        | Waived        |



# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

|   | 2024-2025                | 2025-2026                |
|---|--------------------------|--------------------------|
| <b>HEALTH INSURANCE FEE</b><br>Required of all matriculated F-1 nonimmigrant visa students (includes repatriation and emergency evacuation coverage):                                     |                          |                          |
| Annual (coverage is August 15 - August 14)  | \$2,532.00               | \$2,164.00               |
| Fall only (coverage is August 15 - January 14)  | \$1,067.00               | \$906.00                 |
| Spring only (coverage is January 15 - June 14)  | \$1,053.00               | \$896.00                 |
| Spring/Summer (coverage is January 15 - August 14)  | \$1,478.00               | \$1,258.00               |
| Summer/Short term (coverage is May 15 - August 14)  | \$641.00                 | \$545.00                 |
| International Health Insurance (cost is per day)  | \$0.00                   | \$5.94/per day           |
| <b>HEALTH FEE (per semester)</b><br>Required of all students registered for 6 or more credit hours or equivalent<br>Students enrolled in early college high school and/or P-TECH programs | \$10.00<br>May be waived | \$10.00<br>May be waived |

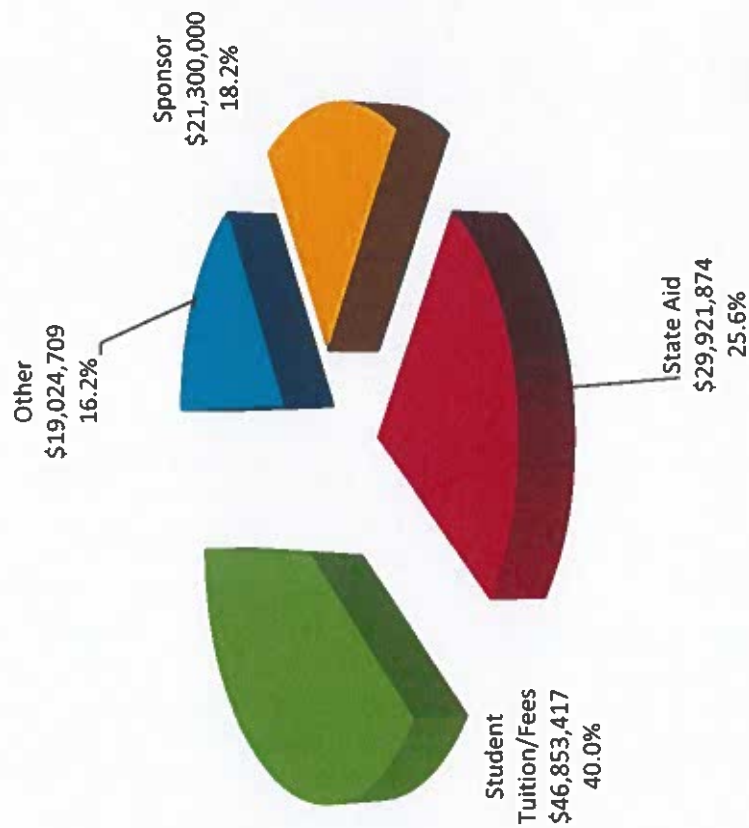
## Monroe Community College 2025-2026 Operating Budget

### Revenue Sources – Highlights

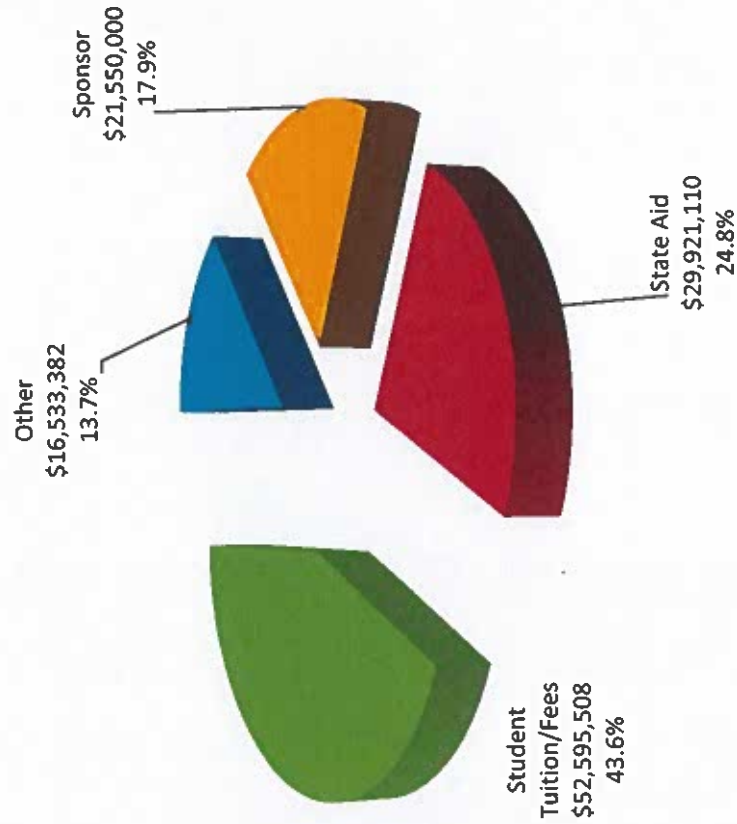
- ☐ The state, county sponsor, and students provide 86.3% of total funding for the operating budget.
- ☐ State aid is determined by SUNY in accord with the state budget. For the 2025-2026 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2024-25 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,110 or 24.8% of the total revenue budget.
- ☐ Sponsor contribution amounts to \$21,550,000, an increase of \$250,000 or 1.2% over last year. This represents 17.9% of the total revenue budget.
- ☐ Student tuition and fees will total \$52,595,508 or 43.6% of the total revenue budget.
- ☐ Student tuition rates will increase to \$5,200 for full-time and \$217 per credit hour for part-time students. Historically, this amounts to a 2.0% average annual increase over the last 5-year period. Student tuition will fund \$42,557,470 or 35.2% of the total budget. The Technology fee will remain flat at \$325 per applicable term and will provide \$4,907,337 in student support.
- ☐ Other sources of revenue totaling \$16,533,382 or 13.7% include Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenue and use of allocated fund balance.

# Monroe Community College 2025-2026 Operating Budget

**Total Revenues – 2024-2025**  
**\$117,100,000**



**Total Revenues – 2025-2026**  
**\$120,600,000**



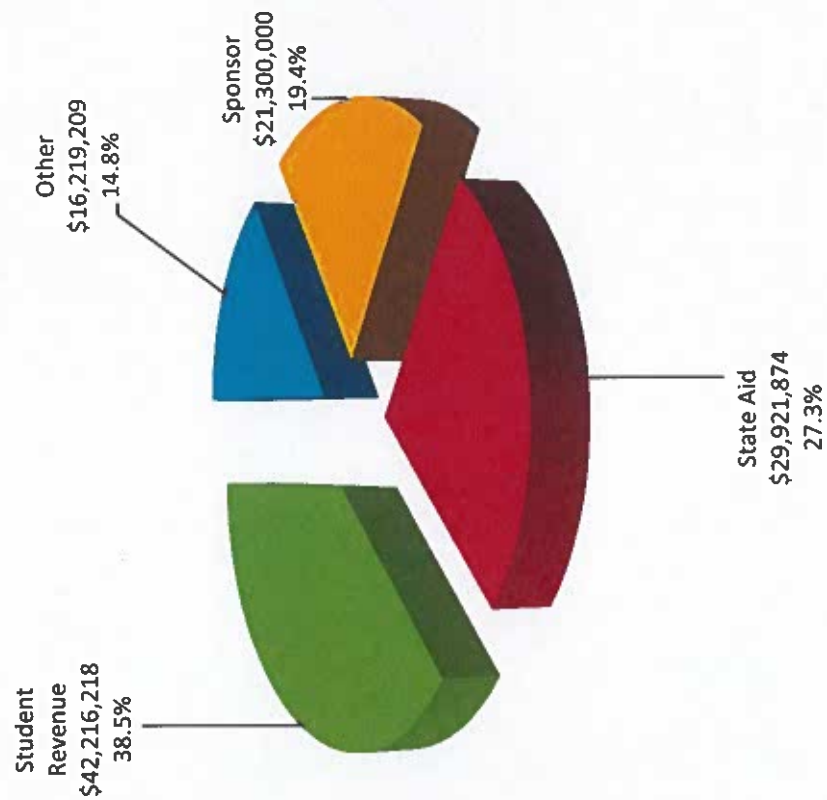
## Monroe Community College 2025-2026 Operating Budget

### Net Revenue – Highlights

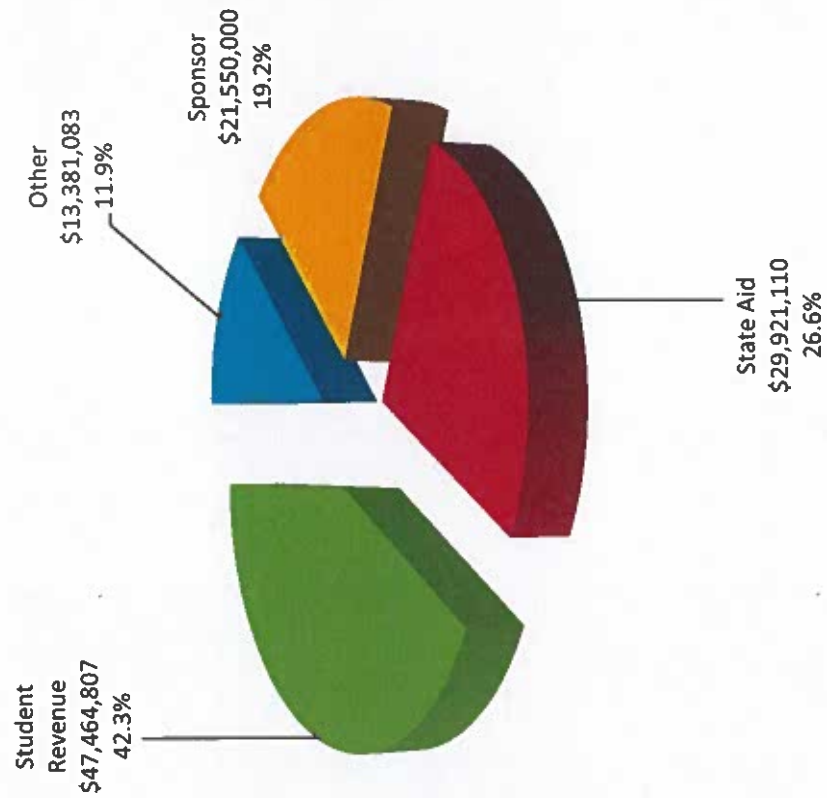
- ☐ The net operating budget of \$112,317,000 equals the gross operating budget minus offsetting operating revenues and budgeted appropriations not allowable for state aid, such as Other Sponsored Programs. This is the basis for the tri-party funding partnership: the state, local sponsor, and student revenue.
- ☐ State aid is provided in the form of enrollment-based funding as determined by SUNY. For the 2025-2026 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2024-25 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,110 or 26.6% of the net revenue budget.
- ☐ Sponsor contribution amounts to \$21,550,000 – an increase of \$250,000 over last year. This represents 19.2% of the net revenue budget.
- ☐ Student revenue (tuition and technology fees) will total \$47,464,807 or 42.3% of the net revenue budget. Amended tuition limitation regulations allow community colleges to exceed the limit of one-third of the net budget. This budget anticipates that this amendment will continue.
- ☐ Other sources of net revenue totaling \$13,381,083 or 11.9% include charges to other counties, non-resident tuition, interest and rental revenue allowable under SUNY guidelines, and use of allocated fund balance.

# Monroe Community College 2025-2026 Operating Budget

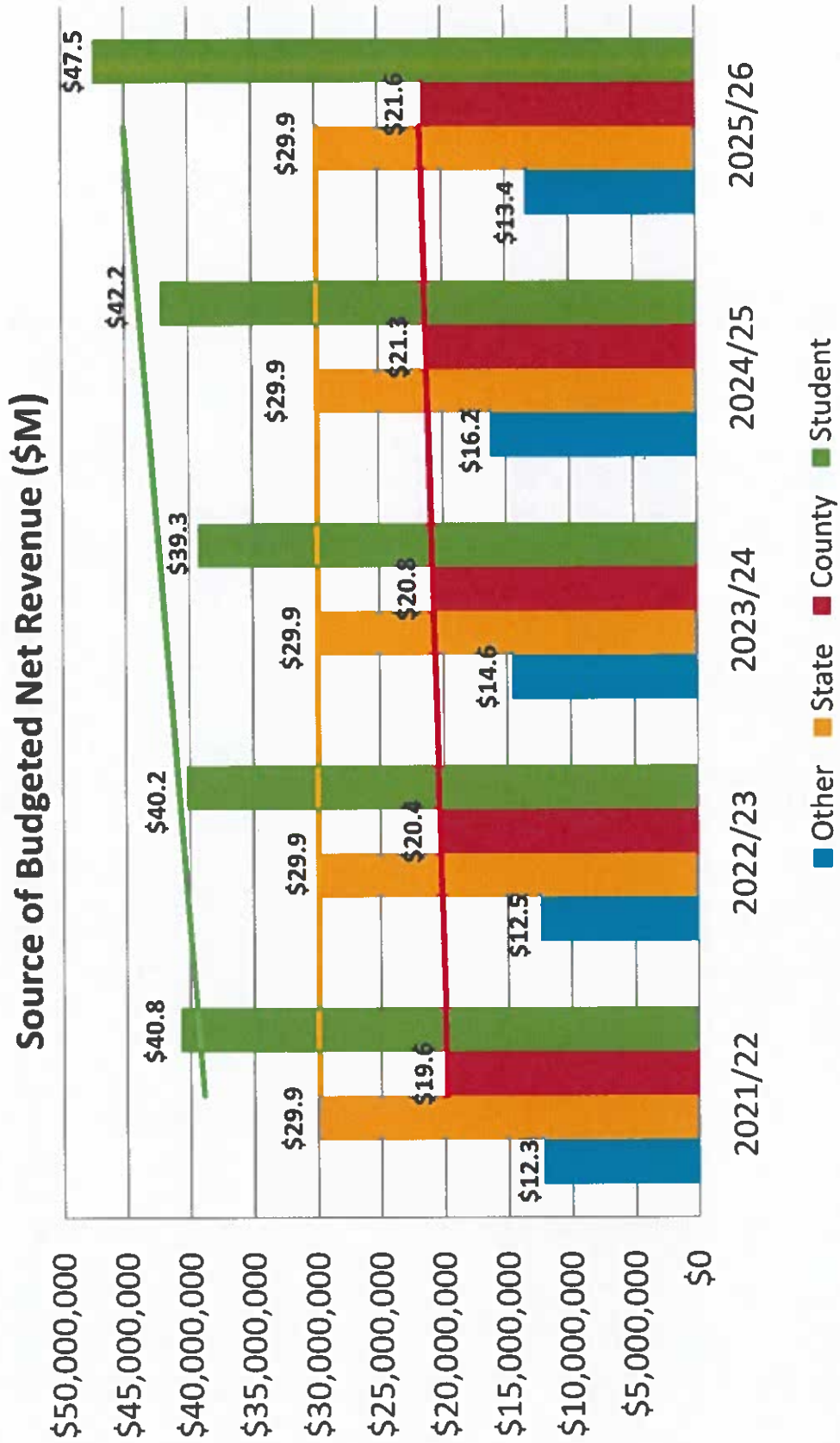
**Net Revenues – 2024-2025**  
**\$109,657,301**



**Net Revenues – 2025-2026**  
**\$112,317,000**

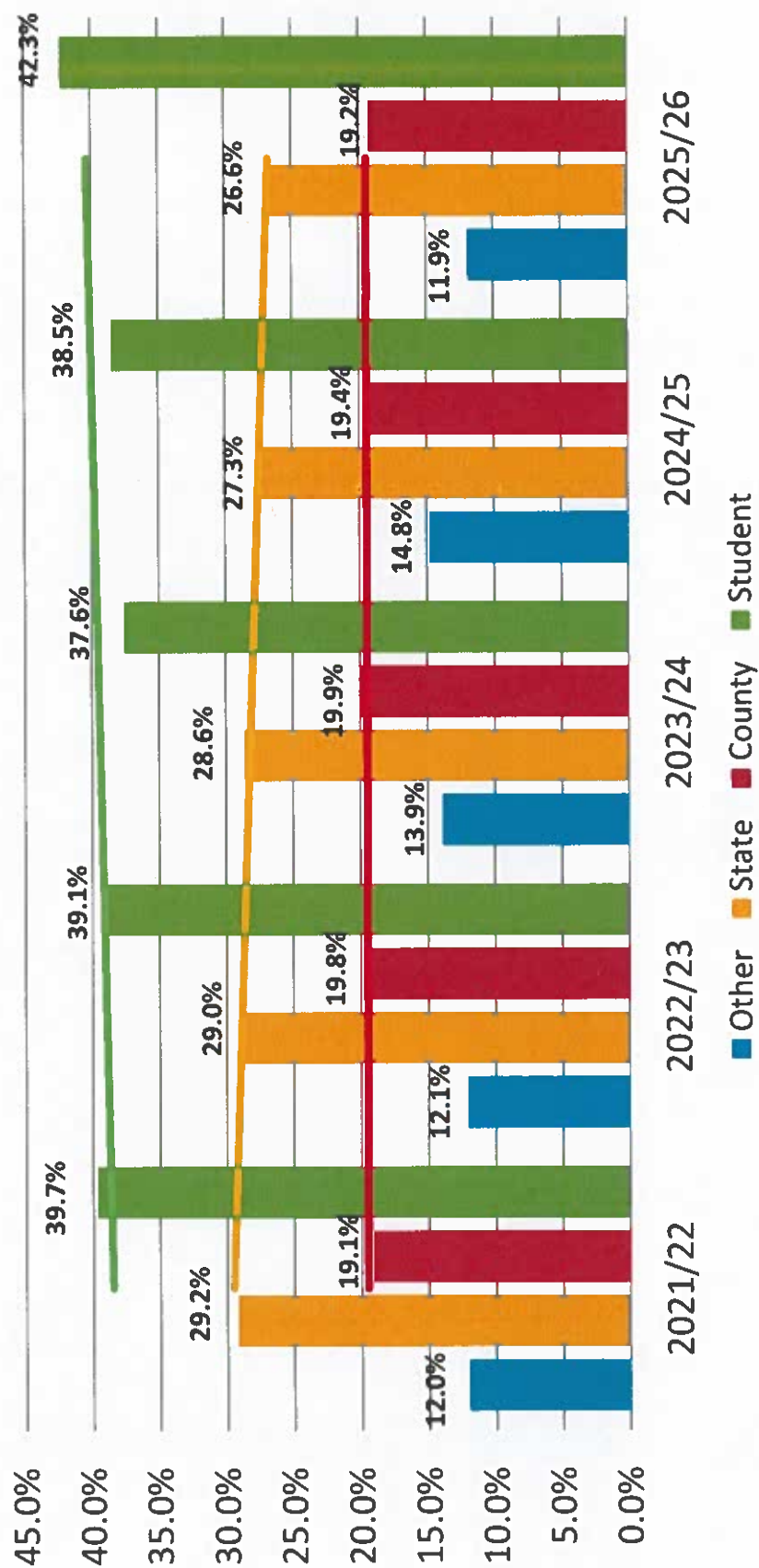


# Monroe Community College 2025-2026 Operating Budget



# Monroe Community College 2025-2026 Operating Budget

Source of Budgeted Net Revenue (%)



# Monroe Community College 2025-2026 Operating Budget

## Increase (Decrease) in Revenue

- ☐ This chart represents the revenue that is required to fund the College's 2025-2026 operating budget.
- ☐ As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2023-2024 budget, the three sources will change by the following amounts:

|                          |             |       |
|--------------------------|-------------|-------|
| Student Tuition and Fees | \$5,016,732 | 11.8% |
| State of New York        | \$ 0        | 0.0%  |
| County of Monroe         | \$ 250,000  | 1.2%  |

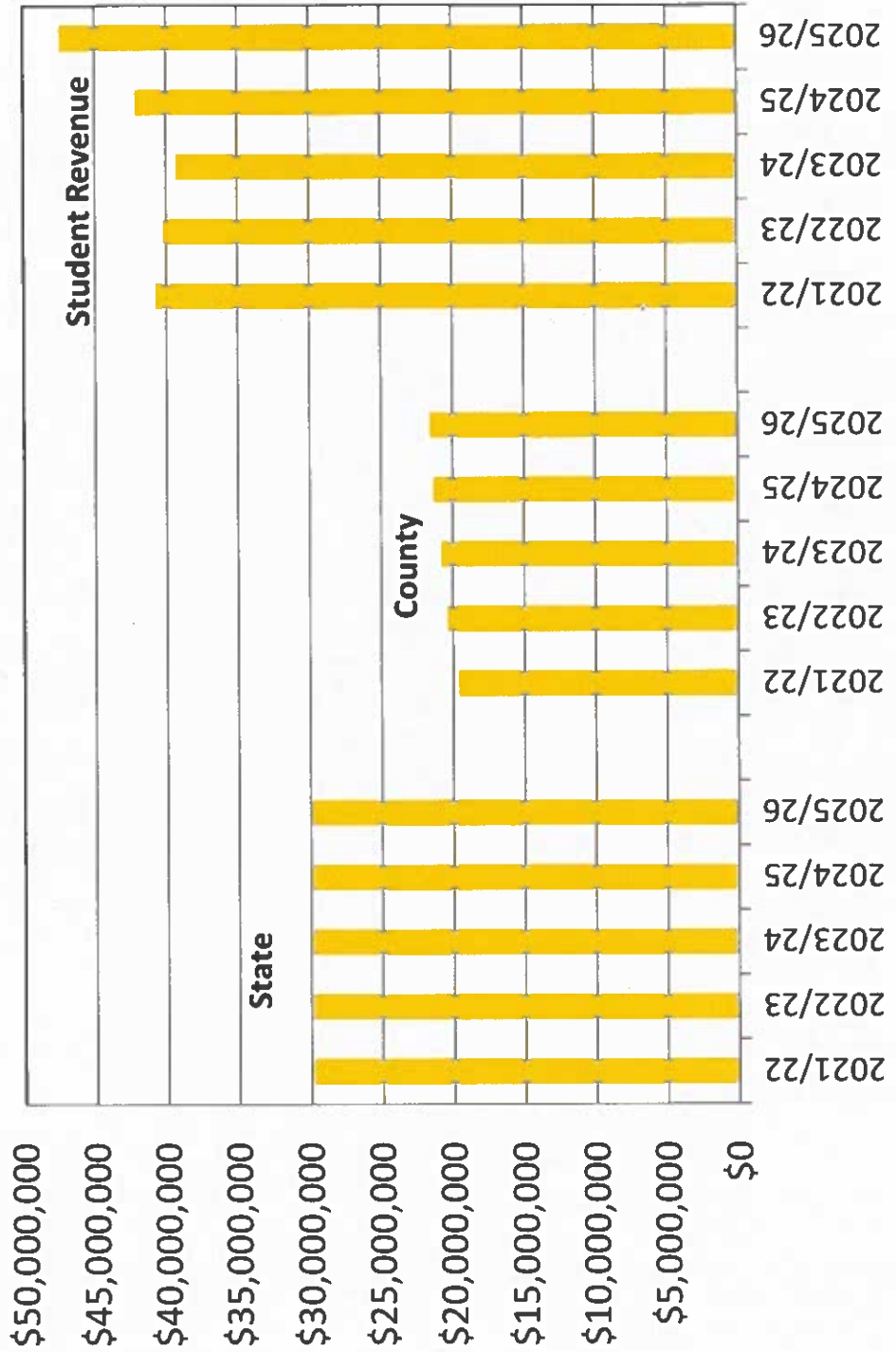
- ☐ Per the approved state budget, base state aid is set at the enacted 100% funding floor.
- ☐ A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

|                          | <u>2023-2024</u> | <u>2024-2025</u> | <u>2025-2026</u> |
|--------------------------|------------------|------------------|------------------|
| Student Tuition and Fees | (\$ 644,610)     | \$3,489,285      | \$5,016,732      |
| State of New York        | 0                | 10,546           | 0                |
| County of Monroe         | 400,000          | 520,000          | 250,000          |



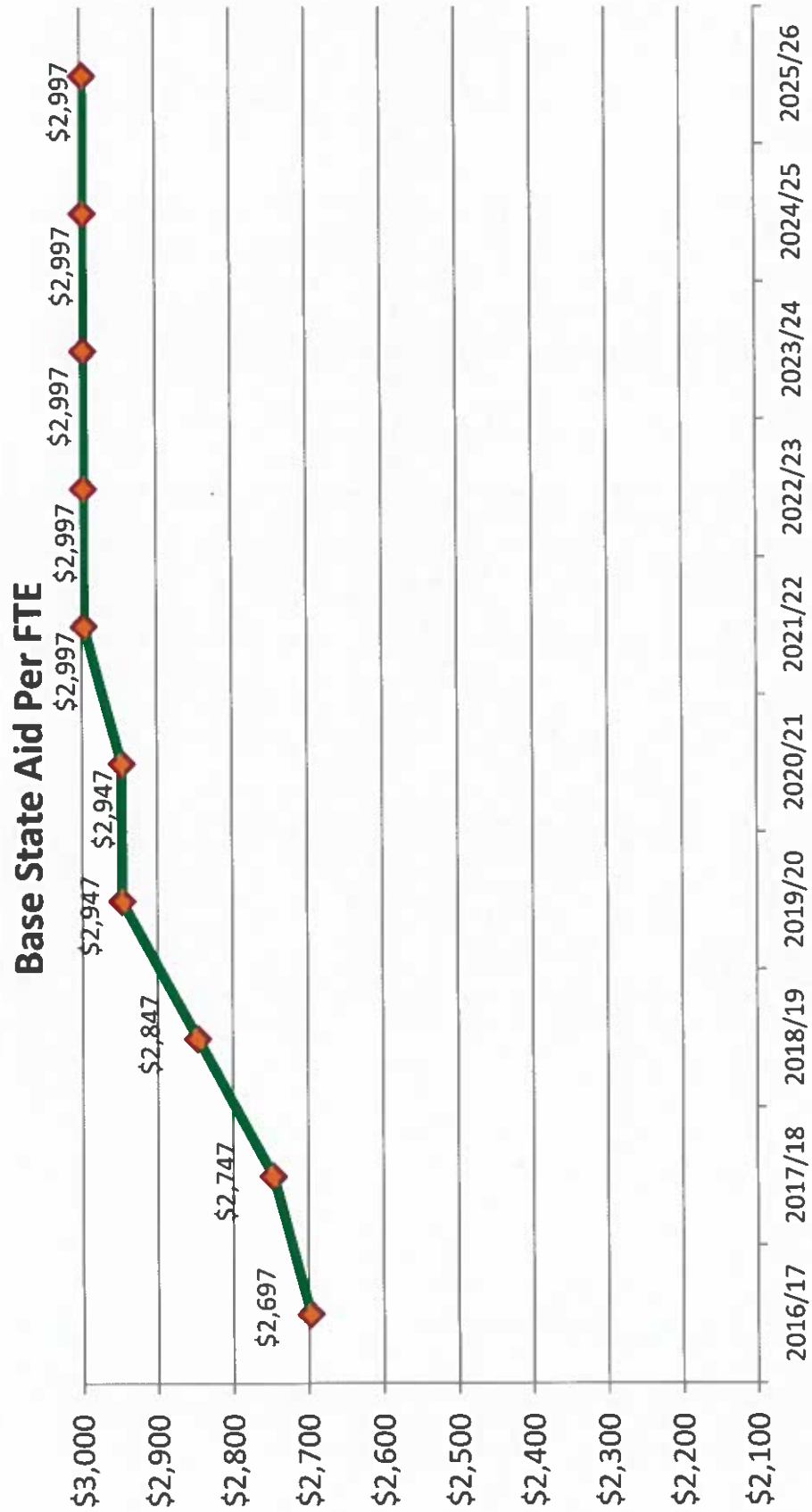
# Monroe Community College 2025-2026 Operating Budget

## Budgeted Revenue by Primary Source



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# Monroe Community College 2025-2026 Operating Budget



Monroe Community College  
2025-2026 Operating Budget

Appropriations - Costs by Object

- ☐ 83.6% of the operating budget request is for salaries and benefits for faculty and staff.
- ☐ Less than 1.0% of the operating budget request is for equipment.
- ☐ 15.7% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.
- ☐ The percentage change in the budget categories is comprised of the following:

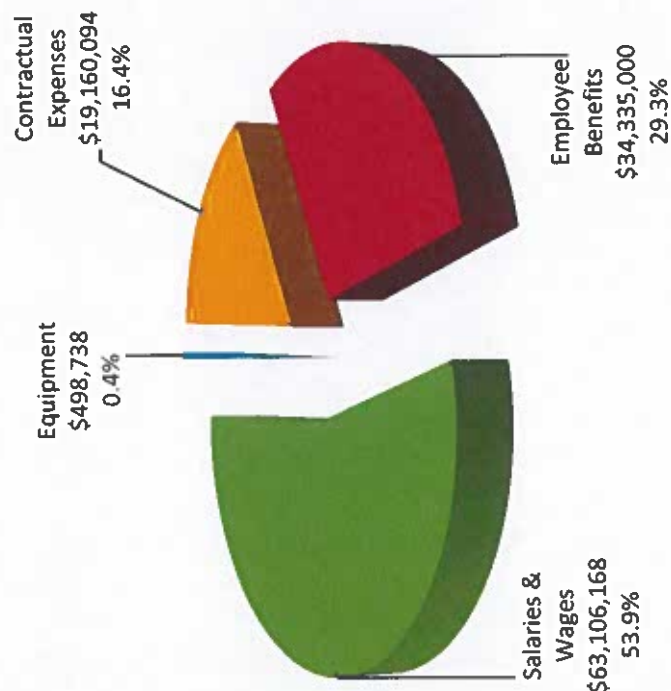
|                      |                |
|----------------------|----------------|
| Personal Services    | 1.1 %          |
| Employee Benefits    | 1.7 %          |
| Equipment            | 0.3%           |
| Contractual Expenses | <u>(0.1) %</u> |
| Overall Change       | <u>3.0 %</u>   |

# Monroe Community College 2025-2026 Operating Budget

## Appropriations – Costs by Object

2024-2025

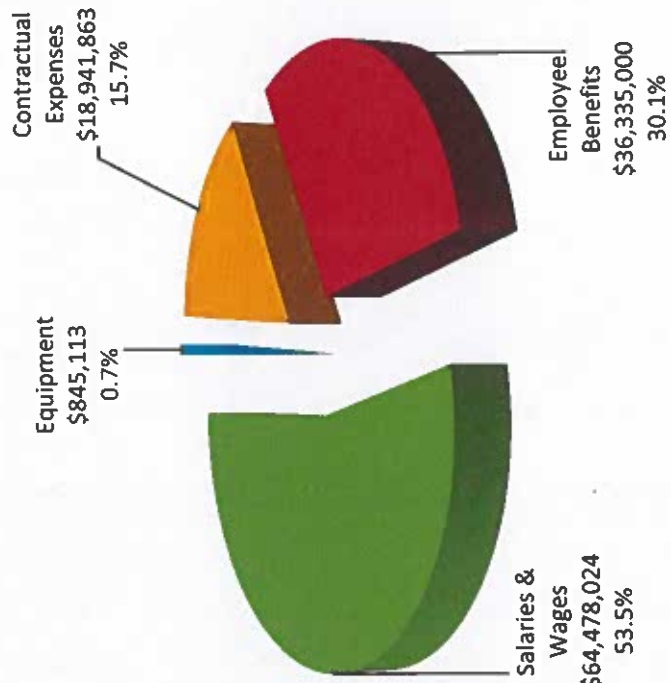
\$117,100,000



## Appropriations – Costs by Object

2025-2026

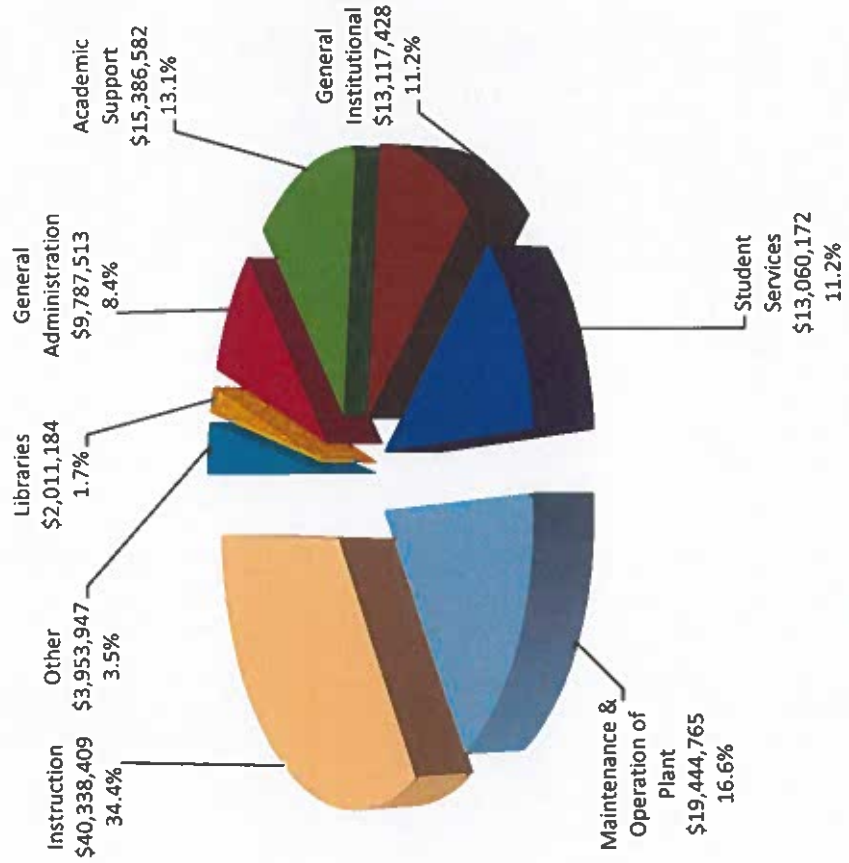
\$120,600,000



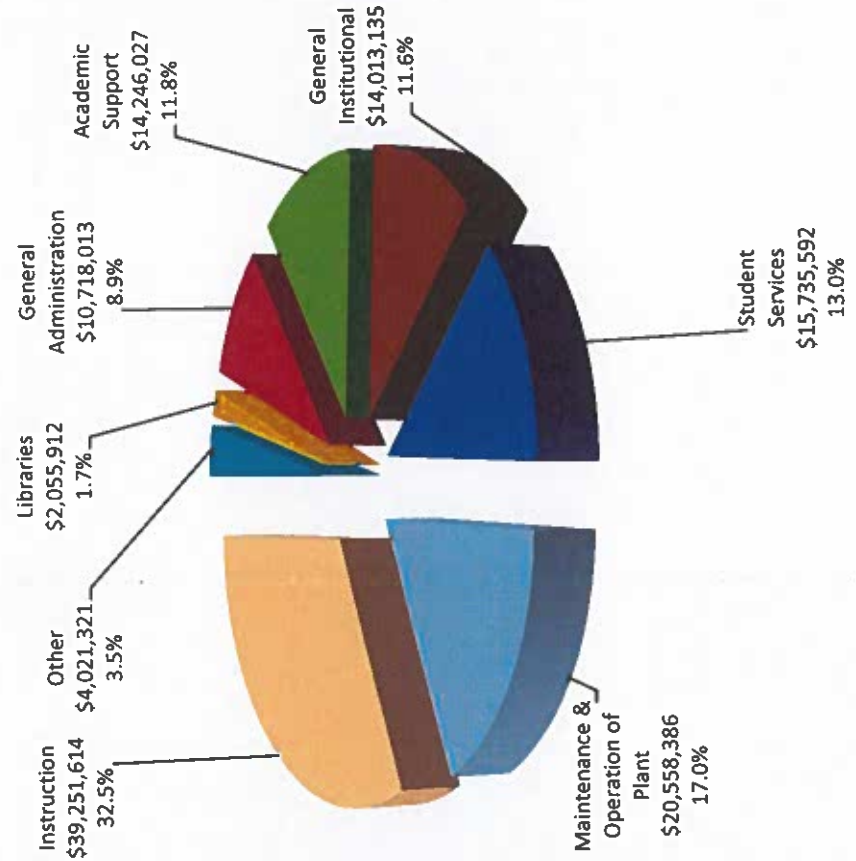
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# Monroe Community College 2025-2026 Operating Budget

**Gross Budget by Function – 2024-2025**  
**\$117,100,000**



**Gross Budget by Function – 2025-2026**  
**\$120,600,000**



## Monroe Community College 2025-2026 Operating Budget

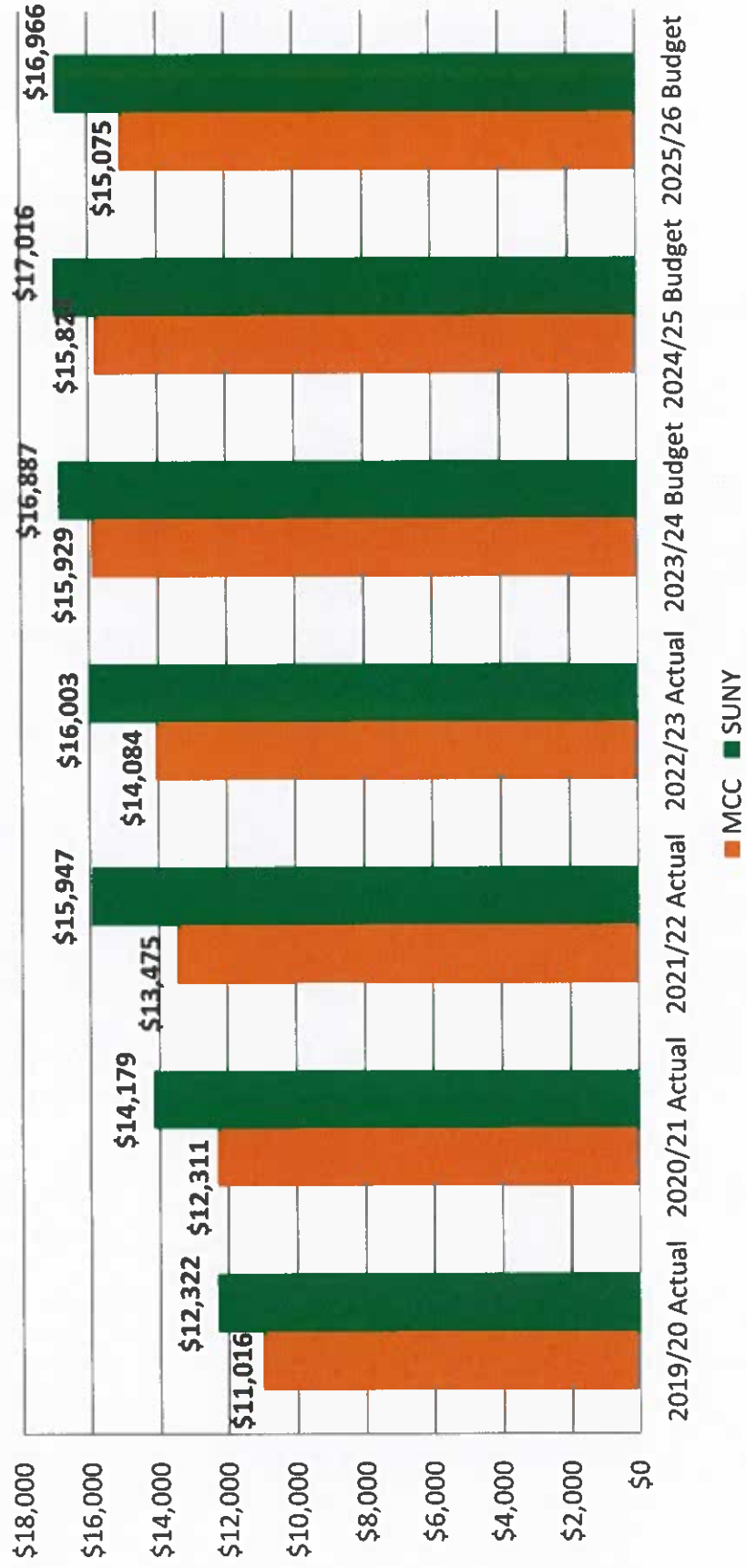
### Gross Budgeted Expenditures per FTE Student

- ☐ This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).
- ☐ For the 2025-2026 year, the gross budgeted expenditure per FTE student is \$15,075, down \$749 from the 2024-2025 gross budgeted amount of \$15,824. This is due primarily to the anticipated increase in state-aidable credit enrollment.
- ☐ The budgeted cost per FTE of \$15,075 is \$1,891 or 11.1% below the computed SUNY average of \$16,966 for the 2024-25 year.



# Monroe Community College 2025-2026 Operating Budget

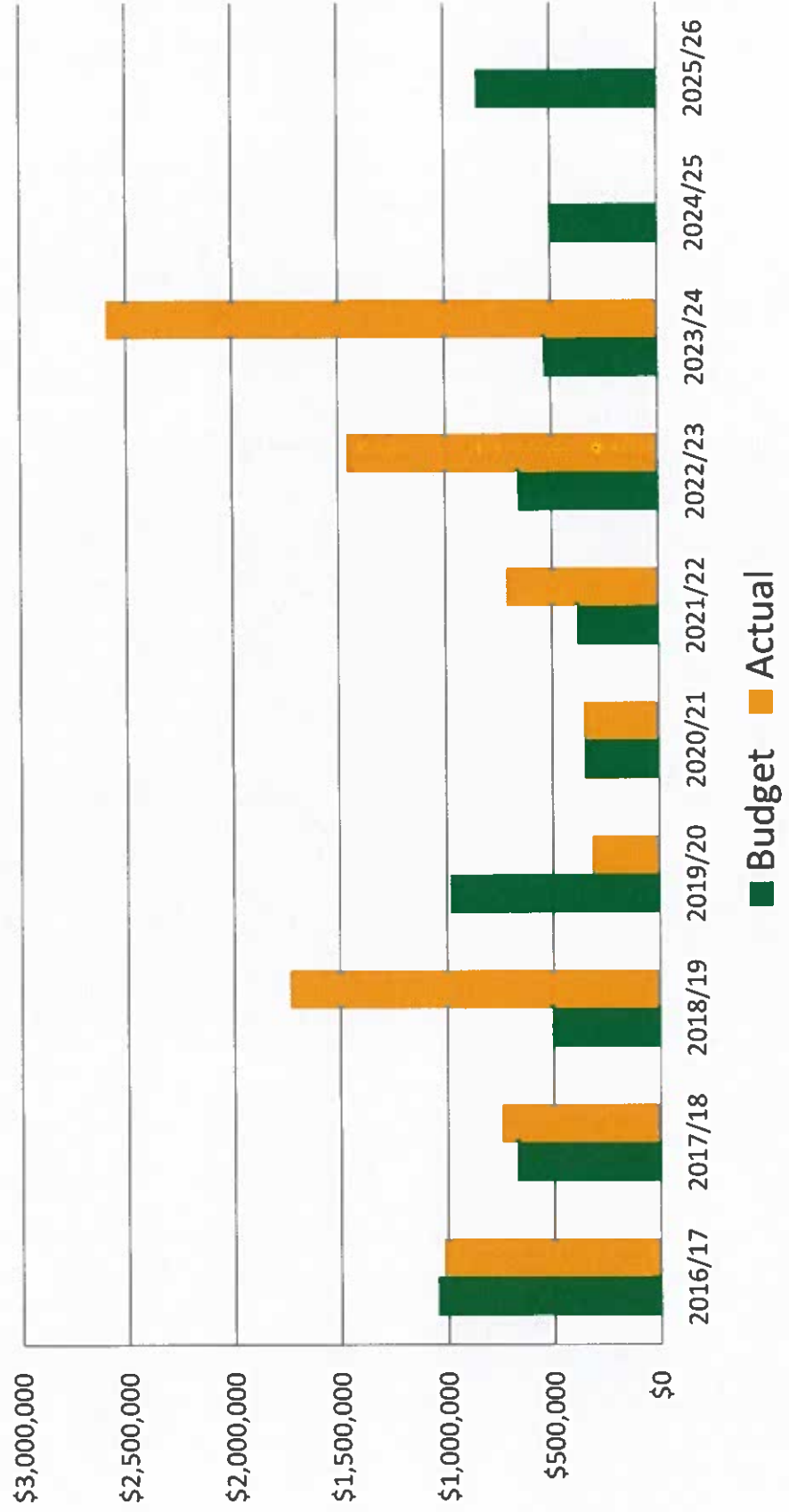
## Total Expenditures per FTE



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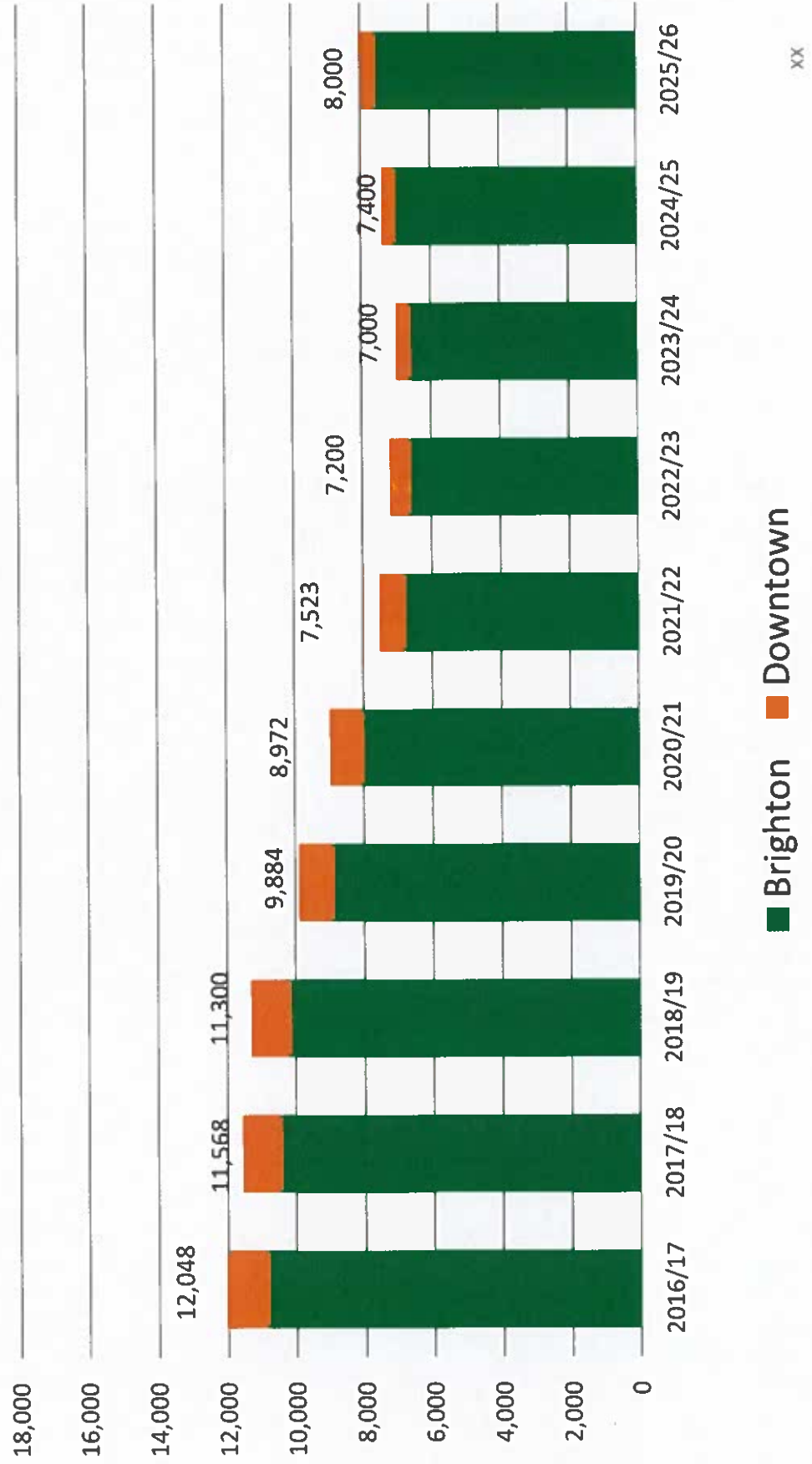
# Monroe Community College 2025-2026 Operating Budget

## Equipment Expenditure History



# Monroe Community College 2025-2026 Operating Budget

## Aidable FTE Enrollment



## Monroe Community College 2025-2026 Operating Budget

### Aidable FTE Enrollment

- ☐ The graph demonstrates the trend in enrollment at Monroe Community College since 2016-2017. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY.
- ☐ FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.
- ☐ Total aidable enrollment is budgeted at 8,000 FTEs which is 600 FTEs or 8.1% more than the 2024-2025 budget of 7,400.
- ☐ Aidable enrollment at the Brighton Campus is budgeted at 7,537 FTEs which is 571 FTEs or 8.2% more than the 2024-2025 budget of 6,966.
- ☐ The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 817 and 167 FTEs, respectively.
- ☐ Downtown Campus enrollment is budgeted at 463 FTEs. This reflects an increase of 29 FTEs or 6.7% above the 2024-2025 budgeted enrollment of 434 FTEs.

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# Monroe Community College 2025-2026 Operating Budget

## Credit and Non-Credit Budgeted Aidable FTE Enrollment



## Monroe Community College 2025-2026 Operating Budget

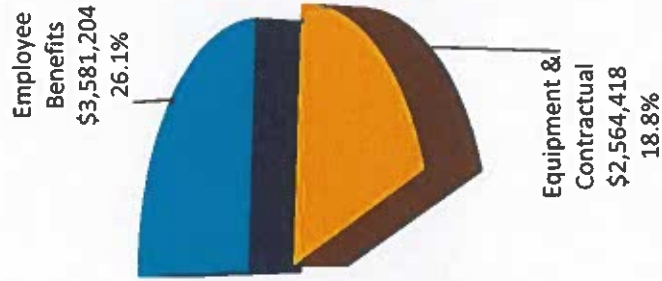
### Downtown Campus

- ☐ The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).
- ☐ The direct cost appropriation for 2025-2026 is \$14,518,772 reflecting a 6.0% increase from the 2024-25 budget.
- ☐ Projected credit enrollment at the Downtown Campus is 463 FTEs, or 5.8% of the total 2025-2026 aidable college enrollment of 8,000. This is an increase of 29 FTEs or 6.7% compared to the 2024-2025 budgeted enrollment of 434.
- ☐ Projected enrollment for Other Sponsored Programs (OSP) is 446 FTEs which represents an increase of 196 FTEs compared to the 2024-25 budget.

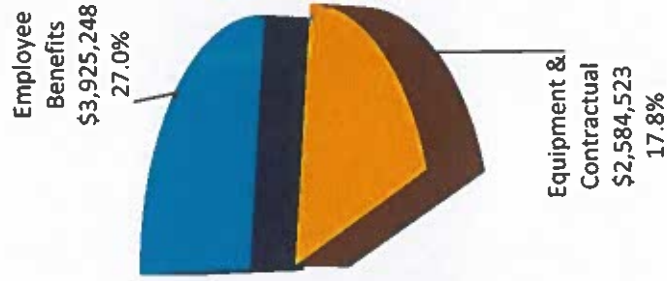
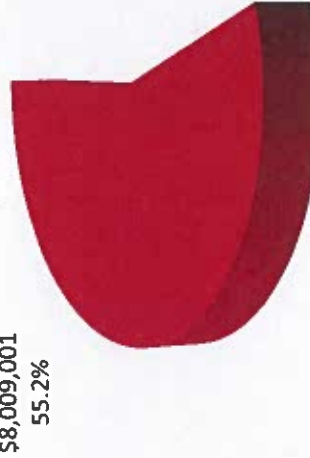


# Monroe Community College 2025-2026 Operating Budget – Downtown Campus

**Direct Costs by Object – 2024-2025**  
**\$13,696,780**



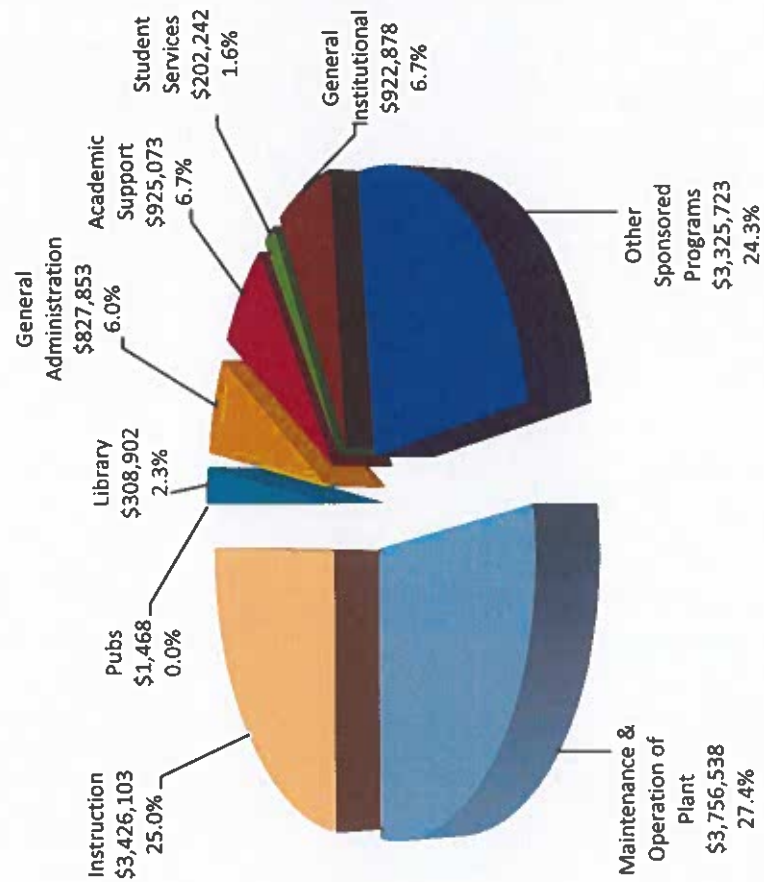
**Direct Costs by Object – 2025-2026**  
**\$14,518,772**



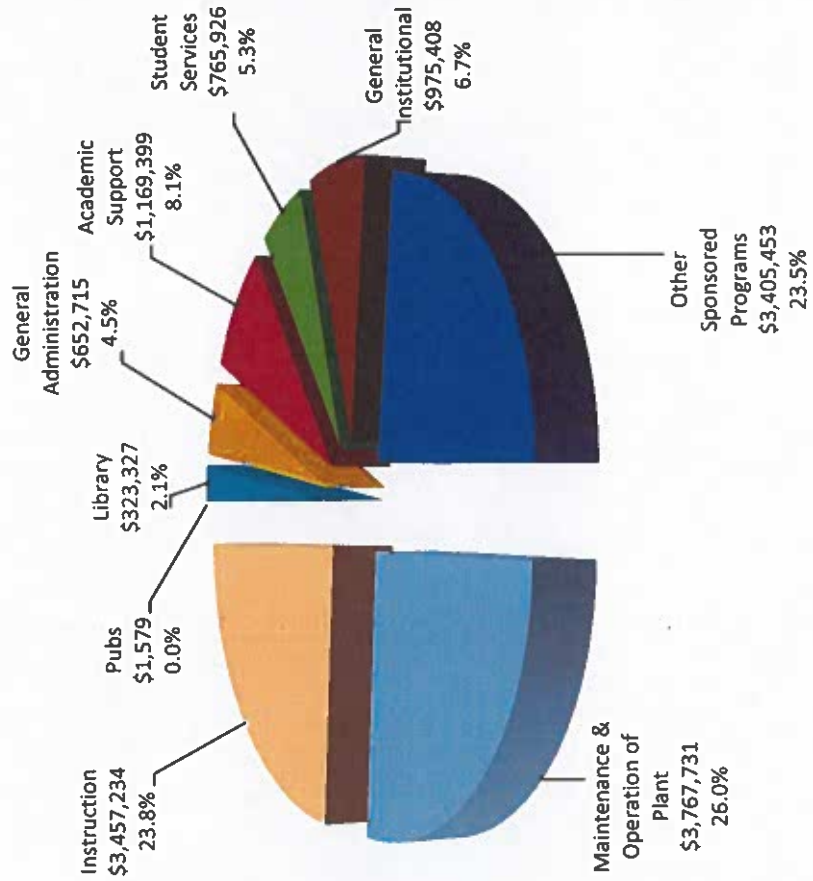
# Monroe Community College

## 2025-2026 Operating Budget – Downtown Campus

**Direct Costs by Functions – 2024-2025**  
**\$13,696,780**



**Direct Costs by Functions – 2025-2026**  
**\$14,518,772**





**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| ▯ | <b>Referral</b>    | <b>R25-0228.pdf</b> | <b>Referral Letter</b> |

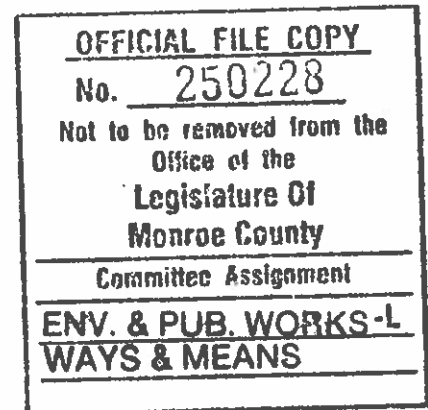


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Three Grants from the New York State Energy Research and Development Authority for Clean Energy Communities to Support the Purchase of Electric Vehicles and Equipment

Honorable Legislators:

I recommend that Your Honorable Body accept three (3) grants from the New York State Energy Research and Development Authority ("NYSERDA") in the amounts of \$10,000 for the 1 Star Designation Clean Energy Communities Grant; \$125,000 for the period from June 1, 2025 through December 1, 2028 for the 2 Star Designation Clean Energy Communities Grant; and \$150,000 for the period from June 1, 2025 through December 1, 2028 for the 3 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

Monroe County was awarded three (3) grants for increasing electric vehicle and equipment purchases as part of an initiative by NYSERDA to provide resources for projects aimed at addressing climate change and its effects. This project complements the goals established in the Monroe County Climate Action Plan, Phase I (Resolution 276 of 2022) and adopted as part of the Climate Smart Communities pledge (Resolution 260 of 2020). Completion of these projects will further Monroe County's goal of achieving Silver Certification, the highest level in the program.

The Monroe County Department of Environmental Services will lead the project funded by this grant and administer the grant requirements, and coordinate with Weights and Measures and the Parks Department to facilitate deployment of these new electric vehicles.

**The specific legislative actions required are:**

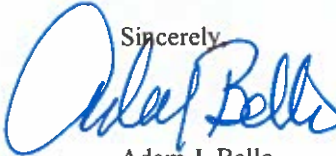
1. Authorize the County Executive, or his designee, to accept a \$10,000 grant from, and to execute a contract, and any amendments thereto with, the New York State Energy Research and Development Authority for the 1 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.
2. Authorize the County Executive, or his designee, to accept a \$125,000 grant from, and to execute a contract, and any amendments thereto, with the New York State Energy Research and Development Authority for the period of June 1, 2025 through December 1, 2028 for the 2 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

3. Authorize the County Executive, or his designee, to accept a \$150,000 grant from, and to execute a contract, and any amendments thereto, with the New York State Energy Research and Development Authority for the period of June 1, 2025 through December 1, 2028 for the 3 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.
4. Amend the 2025 operating budget of the Department of Environmental Services by appropriating the sum of \$285,000 into general fund 9300, funds center 8301020000, Climate Initiatives.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings; equipment or supplies; including surplus government property other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

These grants are 100% funded by the New York State Energy Research and Development Authority. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| ▯ | <b>Referral</b>    | <b>R25-0231.pdf</b> | <b>Referral Letter</b> |



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025

|   |               |
|---|---------------|
| <b>OFFICIAL FILE COPY</b>   |               |
| No.   | <b>250231</b> |
| Not to be removed from the<br>Office of the<br>Legislature Of<br><b>Monroe County</b> |               |
| Committee Assignment  |               |
| <b>TRANSPORTATION</b>   | <b>-L</b>     |
| <b>WAYS &amp; MEANS</b>   |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from New York State Department of Transportation in the amount of \$437,285 for the State Supported Consolidated Local Street and Highway Improvement Program.

The Consolidated Local Street and Highway Improvement Program ("CHIPS") helps support the cost of highway and bridge maintenance throughout Monroe County. The New York State Department of Transportation budget also includes programs entitled Extreme Winter Recovery ("EWR"), PAVE-NY, and Pave Our Potholes ("POP"), which provide additional funding to, and fall under the purview of, the CHIPS program. Therefore, pursuant to the recently approved FY 2025-2026 New York State Budget, Monroe County will receive an additional \$437,285, bringing the total CHIPS award to \$11,297,285.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept additional funding from the New York State Department of Transportation, in the amount of \$437,285, for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$11,297,285.
2. Amend the 2025 operating budget of the Department of Transportation, by appropriating the sum of \$437,285 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any agreements to extend the time period of the grant.



This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this program is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. The appropriated amount will adjust the current funding to that established for the program by the NYS approved budget.

This program is 100% funded by the New York State Department of Transportation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  

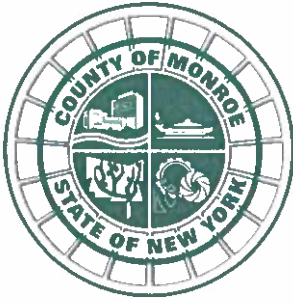

Adam J. Bello  
Monroe County Executive





**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| ▯ | <b>Referral</b>    | <b>R25-0232.pdf</b> | <b>Referral Letter</b> |

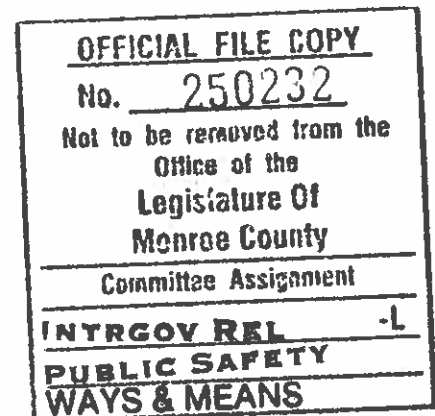


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for Reimbursement to the Monroe County Sheriff's Office School Resource Program

**Honorable Legislators:**

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with Churchville-Chili Central School District ("District") in an amount not to exceed \$132,415 for reimbursement to the Monroe County Sheriff's Office School Resource Program for the period of September 1, 2025 through June 30, 2026, with the option to renew for two (2) additional one-year terms at amounts to be agreed to by the parties, but in no case less than \$132,415 per year.

The District will be provided a full-time Monroe County Sheriff's School Resource Officer ("SRO") during the 180-day school year, plus an additional 8 administrative days and overtime deemed necessary by the request and approval of the District and Sheriff's Office. The SRO's primary duty is to promote an atmosphere where students, teachers, and staff feel safe. The SRO may assist in the investigation of suspected criminal activity occurring on District property and/or related to the District. This assistance shall be provided in consultation with school administrators, in accordance with New York State Law and District policy. As an educator, working with classroom teachers and other District personnel, the SRO may present information and answer questions on a variety of topics, such as the law, drugs, safety, crime prevention, and violence prevention, concepts of safety, traffic laws, general law, and crime prevention techniques. The goal of the presentations is to increase student, staff, and community awareness and understanding of laws and personal safety. The SRO shall also perform such other security and/or law enforcement services as may be reasonably assigned by the District Superintendent, in consultation with the Sheriff, as appropriate.

The District will fund the salary and fringes associated with the Sheriff's Office SRO assigned during the 180-day school year, plus an additional 8 administrative days.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Churchville-Chili Central School District in an amount not to exceed \$132,415 for reimbursement to the Monroe County Sheriff's School Resource Program for the period of September 1, 2025 through June 30, 2026, with the option to renew for two (2) additional one-year terms at amounts to be agreed to by the parties, but in no case less than \$132,415 per year.

This is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

|   | Description | File Name    | Type            |
|---|-------------|--------------|-----------------|
| ▯ | Referral    | R25-0233.pdf | Referral Letter |



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

|  |               |
|--|---------------|
| <b>OFFICIAL FILE COPY</b>  |               |
| No.  | <b>250233</b> |
| Not to be removed from the<br>Office of the<br>Legislature of<br>Monroe County |               |
| Committee Assignment   |               |
| <b>INTRGOV REL</b>   | <b>-L</b>     |
| <b>PUBLIC SAFETY</b>   |               |
| <b>WAYS &amp; MEANS</b>  |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Rush-Henrietta Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Rush-Henrietta Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of October 1, 2025 through September 30, 2026, with the option to renew for three (3) additional one-year periods, at the rate of ten cents (\$0.10) per gallon above the New York State contract price.


The Sheriff's Office has purchased gasoline from the Rush-Henrietta Central School District in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement is consistent with other fueling arrangements negotiated by the Sheriff's Office.

**The specific legislative action required** is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Rush-Henrietta Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of October 1, 2025 through September 30, 2026, with the option to renew for three (3) additional one-year periods, at the rate of ten cents (\$0.10) per gallon above the New York State contract price.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Sheriff's Office, general fund 9001, funds center 3803030000, Sheriff Road Patrol B Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| ▯ | <b>Referral</b>    | <b>R25-0234.pdf</b> | <b>Referral Letter</b> |



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

|  |               |
|--|---------------|
| <b>OFFICIAL FILE COPY</b>  |               |
| No.  | <u>250234</u> |
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| Committee Assignment   |               |
| <b>PUBLIC SAFETY</b>   | <b>-L</b>     |
| <b>WAYS &amp; MEANS</b>  |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services Pursuant to Raise the Age Legislation

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$3,117,673 pursuant to Raise the Age legislation for the period of April 1, 2024 through March 31, 2025.

Raise the Age legislation was enacted with a number of objectives. It aims to reduce crime victimization; provide meaningful opportunity for a life without the stigma of a criminal record for adolescents who turn away from crime; eliminate the disproportionate incarceration of 16- and 17-year-olds of color in adult jails and prisons; reserve the juvenile placement system for only those young people who present a risk to public safety; and create therapeutic out-of-home placement settings for young people who do not present a risk to public safety.

In order to achieve these objectives, the Monroe County Office of Probation – Community Corrections has developed a Comprehensive Plan that utilizes a combination of increased staff resources, specialized training, and expanded community programs and services.

Implementation of the Comprehensive Plan will reduce the reliance on out-of-home placement, reduce the reliance on detention, reduce the need for family court adjudication, increase the adjustment rate of diversion cases, reduce the rate of probation violations, reduce the rate of long-term recidivism, and arrange for community-based services to improve outcomes for youth.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$3,117,673 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services pursuant to Raise the Age legislation for the period of April 1, 2024 through March 31, 2025.



2. Amend the 2025 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$597,398 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| 📎 | <b>Referral</b>    | <b>R25-0235.pdf</b> | <b>Referral Letter</b> |

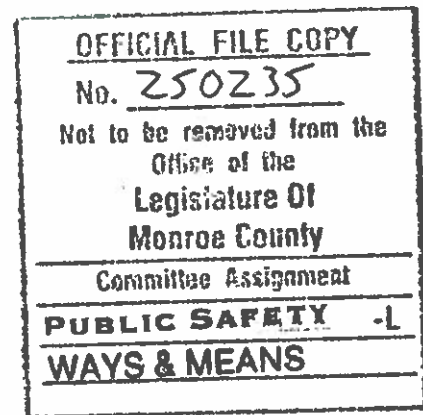


*Substitution*

*Office of the County Executive*  
Monroe County, New York

Adam J. Bello  
County Executive

July 14, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the Statewide Targeted Reductions in Intimate Partner Violence Initiative

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$794,999 for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community for the Statewide Targeted Reductions in Intimate Partner Violence ("STRIVE") Initiative for the period of March 1, 2025 through March 31, 2026.

This project provides resources enabling the Monroe County law enforcement community to implement a coordinated community response approach to addressing domestic violence in Monroe County. The STRIVE initiative is part of a greater, statewide plan that emphasizes the use of evidence-based models to prevent, predict, and respond to incidents of domestic violence. In addition to supporting a coordinated community response, this initiative creates and staffs a High Risk Response Team to address the most dangerous cases of intimate partner violence. The Monroe County District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections will partner with the Rochester Police Department and the Willow Domestic Violence Center in an effort to reduce domestic violence cases, address survivor safety and ensure offender accountability. This is the first year the County has received this grant.

Funds will be used specifically to help support the following programs in the following departments:

- District Attorney's Office: Supports one (1) new Special Assistant District Attorney (100%) and one (1) new District Attorney Investigator (100%) to participate in joint domestic violence high-risk team efforts and aggressively prosecute offenders.
- Sheriff's Office: Supports one (1) new Deputy Sheriff Investigator (at 90%), and underwrites part of the expenses of a current Deputy Sheriff Investigator (at 30%) and overtime costs of the Office of the Sheriff's participation in joint domestic violence high-risk team efforts.
- Office of Probation – Community Corrections: Supports the cost of one (1) existing Probation Officer (100%) and one (1) existing Probation Officer/Survivor Advocate and underwrites the overtime costs of the Office of Probation – Community Correction's participation in joint domestic violence high-risk team efforts.

The funding amounts are as follows: \$264,999 for the District Attorney's Office, \$290,000 for the Office of the Sheriff, and \$240,000 for the Department of Public Safety, Office of Probation – Community Corrections.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$794,999 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for the Statewide Targeted Reductions in Intimate Partner Violence Initiative for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the period of March 1, 2025 through March 31, 2026.
2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$264,999 into general fund 9300, funds center 2505020000, Domestic Violence Bureau.
3. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$290,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
4. Amend the 2025 operating budget of the Department of Public Safety, Office of Probation – Community Corrections by appropriating the sum of \$240,000 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.
5. Authorize the County Executive, or his designee, to create one (1) new Special Assistant District Attorney position, Group 21 and one (1) new Deputy Sheriff Investigator position, Group 72.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the Monroe County Sheriff's Office, general fund 9001, funds center 3803010000, Police Bureau Administration. The appropriated amount will adjust the current funding to that established by the grant. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025

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| No.  | <b>250235</b> |
| Not to be removed from the<br>Office of the<br>Legislature Of<br>Monroe County |               |
| Committee Assignment   |               |
| <b>PUBLIC SAFETY</b>   | <b>-L</b>     |
| <b>WAYS &amp; MEANS</b>  |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the Statewide Targeted Reductions in Intimate Violence Initiative

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$794,999 for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community for the Statewide Targeted Reductions in Intimate Violence ("STRIVE") Initiative for the period of March 1, 2025 through March 31, 2026.

This project provides resources enabling the Monroe County law enforcement community to implement a coordinated community response approach to addressing domestic violence in Monroe County. The STRIVE initiative is part of a greater, statewide plan that emphasizes the use of evidence-based models to prevent, predict, and respond to incidents of domestic violence. In addition to supporting a coordinated community response, this initiative creates and staffs a High Risk Response Team to address the most dangerous cases of intimate partner violence. The Monroe County District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections will partner with the Rochester Police Department and the Willow Domestic Violence Center in an effort to reduce domestic violence cases, address survivor safety and ensure offender accountability. This is the first year the County has received this grant.

Funds will be used specifically to help support the following programs in the following departments:

- District Attorney's Office: Supports one (1) new Special Assistant District Attorney (100%) and one (1) new District Attorney Investigator (100%) to participate in joint domestic violence high-risk team efforts and aggressively prosecute offenders.
- Sheriff's Office: Supports one (1) new Deputy Sheriff Investigator (at 90%), and underwrites part of the expenses of a current Deputy Sheriff Investigator (at 30%) and overtime costs of the Office of the Sheriff's participation in joint domestic violence high-risk team efforts.
- Office of Probation – Community Corrections: Supports the cost of one (1) existing Probation Officer (100%) and one (1) existing Probation Officer/Survivor Advocate and underwrites the overtime costs of the Office of Probation – Community Correction's participation in joint domestic violence high-risk team efforts.



The funding amounts are as follows: \$264,999 for the District Attorney's Office, \$290,000 for the Office of the Sheriff, and \$240,000 for the Department of Public Safety, Office of Probation – Community Corrections.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$794,999 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for the Statewide Targeted Reductions in Intimate Violence Initiative for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the period of March 1, 2025 through March 31, 2026.
2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$264,999 into general fund 9300, funds center 2505020000, Domestic Violence Bureau.
3. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$290,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
4. Amend the 2025 operating budget of the Department of Public Safety, Office of Probation – Community Corrections by appropriating the sum of \$240,000 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.
5. Authorize the County Executive, or his designee, to create one (1) new Special Assistant District Attorney position, Group 21 and one (1) new Deputy Sheriff Investigator position, Group 72.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the Monroe County Sheriff's Office, general fund 9001, funds center 3803010000, Police Bureau Administration. The appropriated amount will adjust the current funding to that established by the grant. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| ▯ | <b>Referral</b>    | <b>R25-0236.pdf</b> | <b>Referral Letter</b> |



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

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| <b>OFFICIAL FILE COPY</b>  |               |
| No.  | <u>250236</u> |
| Not to be removed from the<br>Office of the<br>Legislature Of<br>Monroe County |               |
| Committee Assignment   |               |
| <b>WAYS &amp; MEANS</b>  | <b>-L</b>     |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Erroneous Assessments - Corrections and Cancellations

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the Town of Hamlin as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The corrections and cancellations are requested because of a clerical error as described by statute.

**The specific legislative action required is approval of the taxpayers' applications.**

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

**Town of Hamlin: Tax Account No. 021.01-4-1, Denee Forbes, 12 Hamlin Parma Tl Rd, Hamlin, NY 14468. Property Location: 1396 Lake Rd. Tax Year: 2025 Amount of Taxes Currently Due: \$6,856.73. Amount of Corrected Taxes Due: \$1,088.08. Amount of Taxes to be cancelled: \$5,768.65.** Due to a clerical error, the house on the property was demolished and the assessment was not updated in a timely manner. This error resulted in an incorrect assessment being used to calculate the County/Town tax bill.

**Town of Hamlin: Tax Account No. 021.01-2-4.1, Larry Zugehoer, 505 Swamp Rd, Brockport, NY 14420. Property Location: 1420 Lake Road West Frk Tax Year: 2025 Amount of Taxes Currently Due: \$7,878.57. Amount of Corrected Taxes Due: \$1,282.85. Amount of Taxes to be cancelled: \$6,595.72.** Due to a clerical error, the house on the property was demolished and the assessment was not updated in a timely manner. This error resulted in an incorrect assessment being used to calculate the County/Town tax bill.

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No.  
RESOLUTION NO. \_\_\_\_ OF 2025

**CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF HAMLIN.**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

| <u>Town/Village</u> | <u>Tax Account</u> | <u>Year</u> | <u>Amount<br/>Currently Due</u> | <u>Amount of<br/>Corrected Tax</u> | <u>Amount of Taxes<br/>To Be Cancelled</u> |
|---------------------|--------------------|-------------|---------------------------------|------------------------------------|--|
| Town of Hamlin      | 021.01-2-4.1       | 2025        | \$ 7,878.57                     | \$ 1,282.85                        | \$ 6,595.72                                |
| Town of Hamlin      | 021.01-4-1         | 2025        | \$ 6,856.73                     | \$ 1,088.08                        | \$ 5,768.65                                |
|                     |                    |             |                                 |                                    | \$ 12,364.37                               |

Following are the assessed owners:

| <u>Tax Account Number</u> | <u>Name and Mailing Address</u>                           |
|---------------------------|---|
| 021.01-2-4.1              | Larry Zugehoer<br>505 Swamp Rd<br>Brockport, NY 14420     |
| 021.01-4-1                | Dence Forbes<br>12 Hamlin Parma TL Rd<br>Hilton, NY 14468 |

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$12,364.37.

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

|                                    |                |
|------------------------------------|----------------|
| Monroe County                      | \$2,143.47     |
| County Services                    | \$304.03       |
| Town of Hamlin                     | \$982.39       |
| Hamlin Morton Walker Fire District | \$481.68       |
| Brockport Central School District  | \$8,361.79     |
| Hamlin Town Light District         | <u>\$91.01</u> |
|                                    | \$12,364.37    |

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is marked on each such application and duplicate copy thereof.

Monroe County Legislature - July 22, 2025

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 22, 2025 - CV:

File No.

ADOPTION: DATE: \_\_\_\_\_

VOTE: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATED: \_\_\_\_\_ EFFECTIVE DATE OF RESOLUTION \_\_\_\_\_



**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| 📎 | <b>Referral</b>    | <b>R25-0237.pdf</b> | <b>Referral Letter</b> |



# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025

|  |               |
|--|---------------|
| <b>OFFICIAL FILE COPY</b>  |               |
| No.  | <b>250237</b> |
| Not to be removed from the<br>Office of the<br>Legislature Of<br>Monroe County |               |
| Committee Assignment   |               |
| <b>WAYS &amp; MEANS</b>  | <b>-L</b>     |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Erroneous Assessment - Refund

Honorable Legislators:

I recommend that Your Honorable Body approve the refund and levy of a change of assessment due to an error in essential facts. After a review, these properties were approved for a lower assessment and was not updated in a timely manner. Therefore, this issue resulted in an incorrect County/Town tax bill in the Town of Chili and the Town of Perinton. See the attached list prepared by the Department of Finance, Real Property Tax Services.

The refund is requested because the incorrect information was used on the tax roll.

**The specific legislative action required is approval of the taxpayer's application.**

No additional net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink that reads "Adam Bello".

Adam J. Bello  
Monroe County Executive

Listed below is pertinent information from an application for the refund of property taxes. The Real Property Tax Service Agency has the original application and support material available for review if needed. I am recommending the correction and refund of these Monroe County taxes because the same is erroneous. Listed below is the applicant's name, address, property location, tax year(s), tax account number, refund amount and reason for correction.

**Town of Chili: Tax Account No. 144.08-1-6.4, Hubbard Spring HDFC Inc, 150 French Rd, Rochester, NY 14618. Property Location: 165 Union Square Blvd. Tax Year: 2025, Amount of Taxes Currently Due: \$18,178.33. Amount of Corrected Taxes Due: \$14,147.23. Amount of Taxes to be cancelled: \$4,031.20.** Due to a clerical error, the incorrect assessment was used on the 2025 County/Town tax bill. The property was approved for a reduced assessment but was not updated in a timely manner. This issue resulted in an incorrect 2025 Town/County tax bill.

**Town of Perinton: Tax Account No. 153.05-1-13.111, 4646 Nine Mile Point Rd LLC, 4646 Nine Mile Point Rd, Fairport, NY 14450. Property Location: 4646 Nine Mile Line Point Rd. Tax Year: 2025, Amount of Taxes Currently Due: \$269,723.79. Amount of Corrected Taxes Due: \$202,852.49. Amount of Taxes to be cancelled: \$66,871.29.** Due to a clerical error, the incorrect assessment was used on the 2025 County/Town tax bill. The property was approved for a reduced assessment but was not updated in a timely manner. This issue resulted in an incorrect 2025 Town/County tax bill.

The necessary procedure to be followed by the Monroe County Legislature regarding this refund is for that body, by resolution, to approve this application, to authorize the Controller to draw an order on the Director of Finance payable from the Erroneous Assessment Account for the heretofore stated sums and to authorize and direct the County Director of Real Property Tax Services to mail a duplicate copy of the approved application to said taxpayer.

## RESOLUTION NO. \_\_\_\_\_ OF 2025

**REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWN OF CHILI AND PERINTON.**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

| <u>Year</u> | <u>Amount</u> | <u>City or Town</u> | <u>Tax Acct. No.</u> | <u>Refunded To:</u>   |
|-------------|---------------|---------------------|----------------------|---|
| 2025        | \$4,031.20    | Town of Chili       | 144.08-1-6.4         | Hubbard Spring HDFC Inc<br>150 French Rd<br>Rochester, NY 14618               |
| 2025        | \$66,871.29   | Town of Perinton    | 153.05-1-13.111      | 4646 Nine Mile Point Rd LLC<br>4646 Nine Mile Point Rd.<br>Fairport, NY 14450 |

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$70,902.49 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

| <u>Accounts</u>              | <u>Amounts</u>  |
|------------------------------|-----------------|
| Monroe County                | \$46,077.58     |
| County Services              | \$3,816.00      |
| Town of Perinton             | \$13,902.49     |
| Perinton Fire Protection     | \$2,681.06      |
| Chili Fire Protection        | \$2,765.57      |
| Perinton Ambulance           | \$394.16        |
| CHS Ambulance                | \$112.48        |
| Chili Consolidation Drain    | \$249.08        |
| Chili Consolidation Light #1 | <u>\$904.07</u> |
|                              | \$70,902.49     |

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 22, 2025 -CV:  
File No.

ADOPTION: DATE: \_\_\_\_\_

VOTE: \_\_\_\_\_

ACTION BY COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_

VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_





**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| ▯ | <b>Referral</b>    | <b>R25-0238.pdf</b> | <b>Referral Letter</b> |



# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025

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|--|---------------|
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| No.  | <b>250238</b> |
| Not to be removed from the<br>Office of the<br>Legislature Of<br>Monroe County |               |
| Committee Assignment   |               |
| <b>PUBLIC SAFETY</b>   | <b>-L</b>     |
| <b>WAYS &amp; MEANS</b>  |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 74 of 2022 to Accept Additional Funding from the New York State Office of Indigent Legal Services and Extend the Time Period for the Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant

**Honorable Legislators:**

I recommend that Your Honorable Body amend Resolution 74 of 2022 to accept additional funding from the New York State Office of Indigent Legal Services in the amount of \$750,000 for the Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction grant for the Office of the Monroe County Conflict Defender, and to extend the time period for three (3) years through December 31, 2027.

This additional funding will allow the Office of the Conflict Defender to fund existing Family Court personnel and expand community outreach and education surrounding our early defense program for legal assistance prior to court involvement in Child Protective cases.

**The specific legislative actions required are:**

1. Amend Resolution 74 of 2022 to accept an additional \$750,000 from and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the New York State Office of Indigent Legal Services for the Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant for the Office of the Monroe County Conflict Defender, bringing the total award to \$1,250,000, and extending the time period for three (3) years through December 31, 2027.

2. Amend the 2025 operating budget of the Department of Public Safety, Office of the Conflict Defender, by appropriating the sum of \$750,000 into general fund 9300, funds center 2402010000, Conflict Defender.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

|   | Description | File Name    | Type            |
|---|-------------|--------------|-----------------|
| ▯ | Referral    | R25-0239.pdf | Referral Letter |

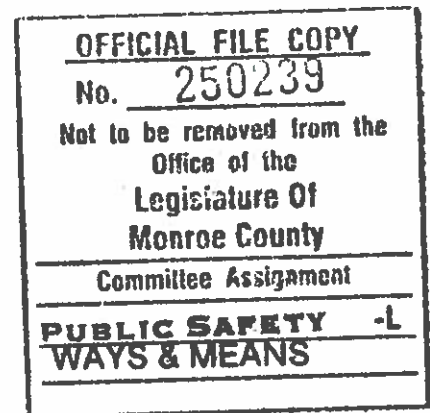


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Change of Classification in the Sheriff's Table of Organization of one (1) Full Time Officer Wellness Clinician (group 16) to two (2) Part Time Wellness Clinicians

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a change of classification in the Sheriff's Table of Organization of one (1) full time Officer Wellness Clinician position to two (2) part time Officer Wellness Clinician (group 16) positions.

Sheriff Baxter desires to enhance the MCSO's mental health wellness program to support deputies by providing services to build their resilience as they respond to stressful events daily in their workplace. Such stressors negatively affect a deputy's ability to cope and respond on the job and at home. The wellness program will be led by an Officer Wellness Clinician professionally trained in counseling and mental health support.

Effective police reform will involve various initiatives, one of which is addressing the mental health and wellness of MCSO deputies. Sworn and civilian staff that participate in wellness programs shows commitment to their work, families, and the community. A formalized wellness program will demonstrates to MCSO staff that their mental health and wellness are leadership priorities and essential resources within the department.

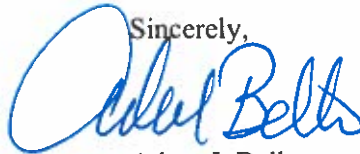
As the workforce has been canvassed for wellness positions in hours not typically associated with clinicians (early evenings and/or late evenings), the Sheriff's Office has found candidates are more conducive to non-traditional hours if working in a part-time capacity. Therefore the Sheriff can accommodate those non-traditional hours by utilizing part time Officer Wellness Clinicians.

**The specific legislative action required is** to authorize the County Executive, or his designee, to authorize a change of classification in the Sheriff's Table of Organization from one (1) full time Officer Wellness Clinician position to two (2) part time Officer Wellness Clinician (group 16) positions.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this position is included in the 2025 operating budget of the Sheriff’s Office, fund 9001, funds center 3801010000, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| ▯ | <b>Referral</b>    | <b>R25-0240.pdf</b> | <b>Referral Letter</b> |



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

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| No.  | <b>250240</b> |
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| Committee Assignment   |               |
| <b>INTRGOV REL</b>   | <b>-L</b>     |
| <b>PUBLIC SAFETY</b>   |               |
| <b>WAYS &amp; MEANS</b>  |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Greece for Police Tactical Team Cooperation with the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Greece for police tactical team cooperation with the Monroe County Sheriff's Office to formalize a relationship between the Greece Police Department and Monroe County Sheriff's Office SWAT units for the period of August 13, 2025 through August 12, 2028, with the option to renew for three (3) additional one-year terms.

This agreement will provide for more efficient utilization of law enforcement resources and services, making tactical team resources available to each participating entity from the other participating entity in the event of an emergency, and eliminate the need to follow the formal procedure set forth in General Municipal Law §209-m to request assistance from the other party in the form of personnel or equipment.

**The specific legislative action required is** to authorize the County Executive, or his designee, to enter into an intermunicipal agreement, and any amendments thereto, with the Town of Greece for police tactical team cooperation with the Monroe County Sheriff's Office for the period of August 13, 2025 through August 12, 2028, with the option to renew for three (3) additional one-year terms.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive





**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| ▯ | <b>Referral</b>    | <b>R25-0241.pdf</b> | <b>Referral Letter</b> |



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

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| No.  | <u>250241</u> |
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| Committee Assignment   |               |
| <b>PUBLIC SAFETY</b>   | <b>-L</b>     |
| <b>WAYS &amp; MEANS</b>  |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize the Creation of a Radiological and Chemical Officer in the Department of Public Safety

Honorable Legislators:

I recommend that Your Honorable Body authorize the creation of one (1) Radiological and Chemical Officer, Group 17, in the Department of Public Safety.

Monroe County has radiological response responsibilities necessary to serve and protect our community due to our proximity to the Ginna Nuclear Power Plant. As a condition of radiological funding, Monroe County is obligated to employ or contract with a radiological officer. This is a critical position given the State and Federal mandates imposed on the County to maintain the required equipment, supplies, plans, and procedures to implement radiological emergency preparedness programs.

**The specific legislative action required is to authorize the creation of one (1) Radiological and Chemical Officer, Group 17, in the Department of Public Safety.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this position is included in the 2025 operating budget of the Department of Public Safety, general fund 9300, funds center 2408030200, Radiological / Shelter. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

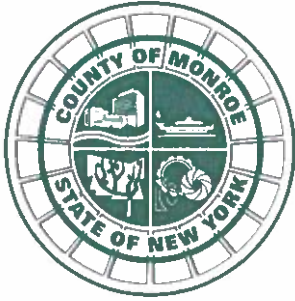
Sincerely,

Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

|   | <b>Description</b> | <b>File Name</b>    | <b>Type</b>            |
|---|--------------------|---------------------|------------------------|
| ▯ | <b>Referral</b>    | <b>R25-0242.pdf</b> | <b>Referral Letter</b> |



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

|  |               |
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| No.  | <u>250242</u> |
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| Committee Assignment   |               |
| <b>INTRGOV REL</b>   | <b>-L</b>     |
| <b>PUBLIC SAFETY</b>   |               |
| <b>WAYS &amp; MEANS</b>  |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for Support of the Rochester School Bus Safety Program

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to support the City's school bus safety program.

Pursuant to Local Law No. 3 of 2022, Your Honorable Body enacted the Monroe County School Bus Stop Arm Demonstration Program, which imposed monetary liability on the owners of vehicles for failing to stop at school buses displaying red visual signs and stop arms. Thereafter, the County Legislature adopted Resolution 364 of 2022, which authorized the County Executive to enter into a contract with BusPatrol America, LLC to provide and implement a comprehensive school bus stop program ("Monroe County School Bus Safety Program").

Since 2023, the County has implemented the Monroe County School Bus Safety Program, with four school districts participating and a fifth expected to join this fall. On October 22, 2024, the City of Rochester passed an ordinance to establish its own school bus safety program and later executed an agreement with BusPatrol America, LLC to implement its program. During the past year, Monroe County Public Safety staff have engaged with the City of Rochester's Public Safety team to discuss how the County and City might work together to advance student safety.

Monroe County currently employs two full-time enforcement technicians to review video evidence regarding potential violations and to certify or deny whether violations have occurred under its School Bus Safety Program. Given the County's experience with the program and to avoid the hiring of additional personnel, the City has requested that the County permit its Public Safety technicians to review the video evidence for the City's school bus safety program. BusPatrol, LLC has committed to reimburse the County fully for the additional time that the County's enforcement technicians will devote to reviewing the City's video evidence.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to support the review and certification of video evidence for the City's school bus safety program.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db