



## **MONROE COUNTY**

### **Ways and Means Committee**

**December 4, 2025 5:30 PM**

### ***AGENDA***

A. ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. PUBLIC HEARING

5:31 P.M. - Assessment Rolls of Pure Waters Districts for 2026

5:35 P.M. - County Executive's Proposed 2026 Monroe County Budget

D. PUBLIC FORUM

E. PRESENTATION

Jennifer Cesario, Chief Financial Officer, Proposed 2026 Monroe County Budget,  
as it pertains to the Ways and Means Committee

F. APPROVAL OF MINUTES

October 27, 2025

G. NEW BUSINESS

25-0337

Authorize Contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Erdman, Anthony, and Associates, Inc.; and LaBella Associates, D.P.C. for Monroe County Sheriff's Office Architectural and Engineering Term Services - County Executive Adam J. Bello

25-0338

Authorize a Contract with Fluent Consulting Corporation for the Provision of Energy Aggregation Group Management Services - County Executive Adam J. Bello

25-0339

Authorize Contracts with Design Space Studios, LLC; Susan Clark Design, CID, PLLC; and Vargas Associates, Inc. for Space Utilization, Move Management and/or Interior Design Term Services - County Executive Adam J. Bello

25-0340

Authorize Contracts with C.J. Brown Energy & Engineering, P.C.; IMEG Consultants Corp.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, PC for Energy Engineering Term Services - County Executive Adam J. Bello

25-0341

Authorize a Contract with Barton & Loguidice, D.P.C. for the Preparation of a Local Solid Waste Management Plan - County Executive Adam J. Bello

25-0342

Authorize Contract with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. for Geographic Information System Term Services - County Executive Adam J. Bello

25-0345

Acceptance of a Grant from the Dormitory Authority of the State of New York; Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled "AIDS Remembrance Garden Rehabilitation," and Authorize Financing for the Project - County Executive Adam J. Bello

25-0347

Acceptance of a Grant from the New York State Department of Environmental Conservation; Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled "Seneca Park Recreational Access Improvements," and Authorize Financing for the Project - County Executive Adam J. Bello

25-0351

Authorizing a License Agreement with Bella Events Group, LLC for the 2026 Rochester Pride Festival - County Executive Adam J. Bello

25-0352

Authorize a License and Operating Agreement with Sutters Marine, Inc. for the Operation and Maintenance of the Marina at Irondequoit Bay Park West - County Executive Adam J. Bello

25-0353

Amend Resolution 524 of 2021 to Amend and Increase the Contract with Rochester General Hospital to Provide Human Post-Exposure Rabies Prophylaxis Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

25-0354

Amend Resolution 329 of 2021 to Accept Additional Funding from the New York State Department of Health for the Early Intervention Program - County Executive Adam J. Bello

25-0355

Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program (Office of the Medical Examiner) - County Executive Adam J. Bello

25-0356

Authorize a Contract with the University of Rochester Pulmonary Group for the Monroe County Department of Public Health Tuberculosis Control Program - County Executive Adam J. Bello

25-0357

Authorize a Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program - County Executive Adam J. Bello

25-0358

Authorize a Contract with Rochester Regional Health through its Rochester General

Hospital Permitted Laboratories to Provide Clinical Laboratory Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

25-0359

Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2026 for the Monroe County Office of Mental Health - County Executive Adam J. Bello

25-0360

Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2026 - County Executive Adam J. Bello

25-0361

Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2026 - County Executive Adam J. Bello

25-0362

Authorization to Contract for Monroe County Office for the Aging Programs in 2026-2027 - County Executive Adam J. Bello

25-0363

Authorize a Contract with Morrison Healthcare, a Division of Compass Group USA, Inc. for Food, Nutritional and Vending Service Management and Operation at Monroe Community Hospital - County Executive Adam J. Bello

25-0364

Authorize a Contract with the University of Rochester Medical Center for Medical Services for Monroe Community Hospital, Including Specialized Ventilator, Pediatric, Urology and Dermatology Services - County Executive Adam J. Bello

25-0365

Authorize a Term Services Contract with EFPR Group, CPAs, PLLC for Professional Auditing Services Relating to the Department of Transportation Consultant Agreements - County Executive Adam J. Bello

25-0366

Amend Resolution 157 of 2024 to Amend the Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail

for the Detention of Non-Arraigned Detainees and Arrestees - County Executive Adam J. Bello

25-0367

Authorize a Contract with Savant Advisors to Provide a Qualified Consultant for Monitoring Medical Services at the Monroe County Jail - County Executive Adam J. Bello

25-0368

Authorize a Contract with the Good News Jail and Prison Ministry for Staff and Christian Material to Provide Counseling and Programs for the Incarcerated Individuals at the Monroe County Jail and Monroe Correctional Facility - County Executive Adam J. Bello

25-0369

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2022 Technical Rescue & Urban Search and Rescue Grant Program - County Executive Adam J. Bello

25-0370

Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Ten Municipalities and Two State Entities - County Executive Adam J. Bello

25-0371

Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program - County Executive Adam J. Bello

25-0372

Acceptance of a Grant from New York State Office of Indigent Legal Services for the Office of the Public Defender for the Provision of the Fifth Counsel at First Appearance Program - County Executive Adam J. Bello

25-0373

Authorize a Contract with HCCO, Inc. and Artech Information Systems, LLC for Temporary Staffing Personnel for Information Technology Services - County Executive Adam J. Bello

25-0374

Authorize Contracts with Consultadd, Inc. and A+ Consulting, Inc. for ERP Staff Augmentation Services - County Executive Adam J. Bello

25-0376

Authorize a Contract with LaBella Associates, DPC for Stormwater Planning and Engineering Term Services - County Executive Adam J. Bello

25-0377

Confirmation of the Reappointment of the Director of Office of Public Integrity - County Executive Adam J. Bello

25-0378

Amend Resolution 89 of 2023, as Amended by Resolution 13 of 2024, to Accept Additional Funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families - County Executive Adam J. Bello

25-0383

Authorize a Contract with Keeler Construction Co., Inc. for Construction Services for the Taylor Road Bridge Project Over Irondequoit Creek in the Town of Mendon - As a Matter of Importance - County Executive Adam J. Bello

H. OTHER MATTERS

I. ADJOURNMENT

The next meeting of the Ways and Means Committee is Scheduled for Tuesday, December 16, 2025 at 6:00 P.M.



ATTACHMENTS:

Description File Name

▣ Presentation 2026\_Ways\_\_\_Means.pdf

# 2026 Budget Presentation to the Ways & Means Committee

ADAM J. BELLO  
MONROE COUNTY EXECUTIVE

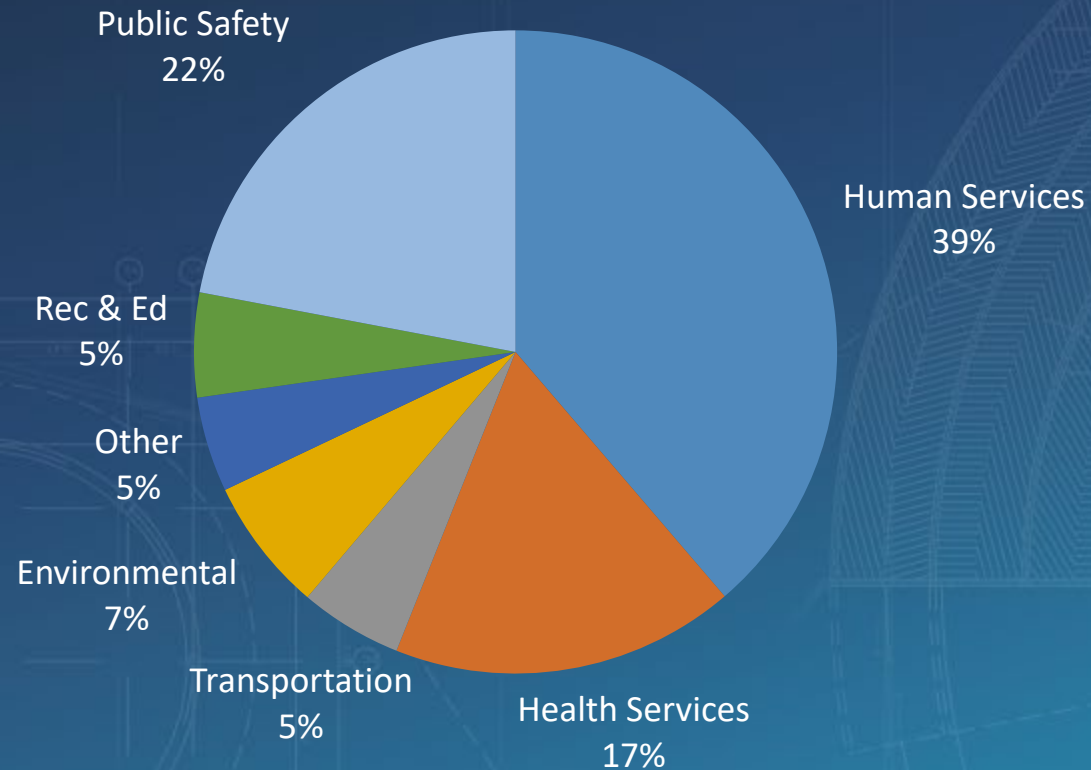
December 5, 2024

JENNIFER CESARIO  
CHIEF FINANCIAL OFFICER



# Operating Expenses by Functional Area

**Total Budgeted Spending = \$1,567,679,468**



# Operating Expenses by Object

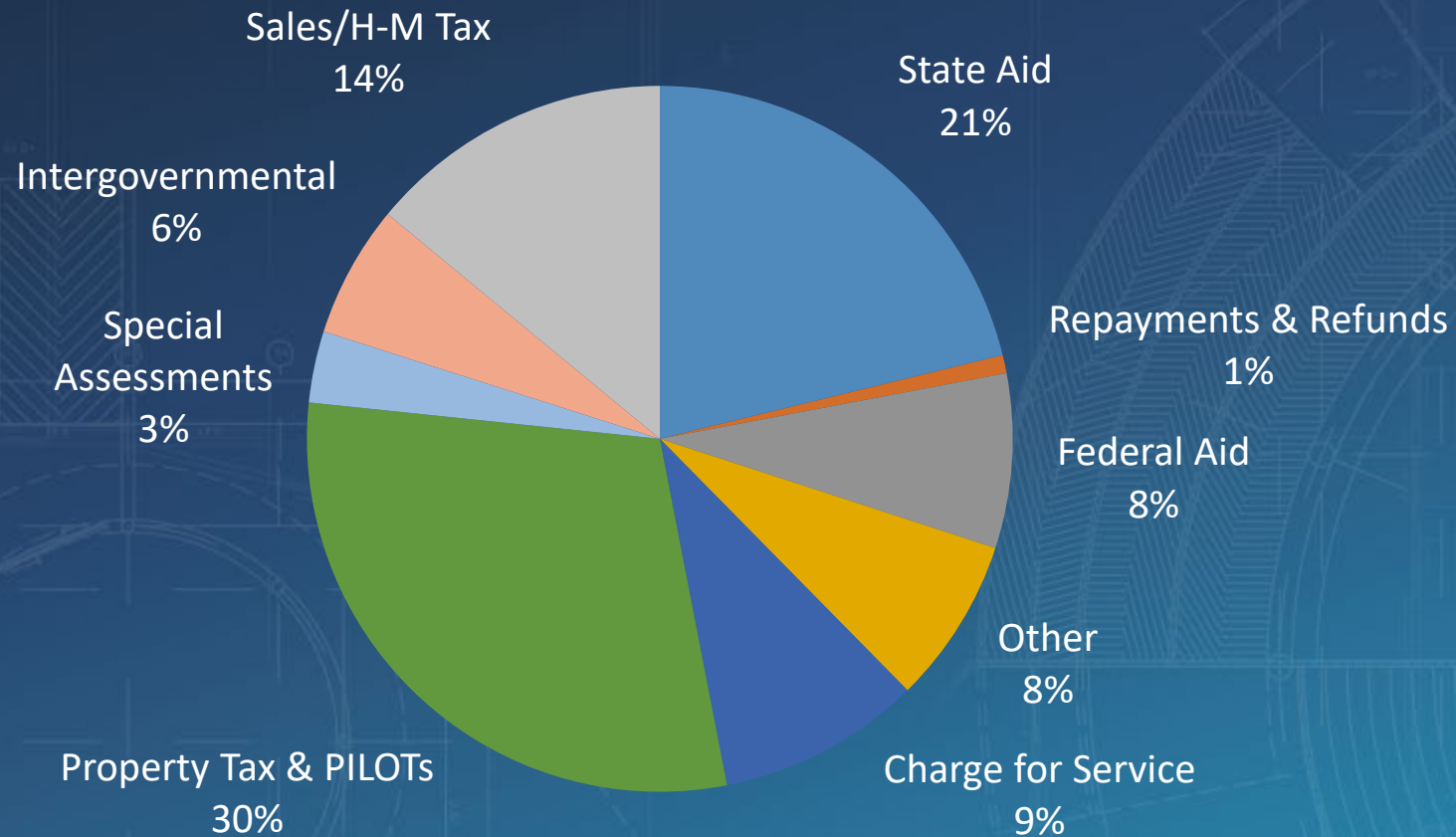
	<u>2025 Adopted</u>	<u>2026 Proposed</u>	<u>% Change</u>	<u>% of Budget</u>
Salaries & Benefits	\$ 531,764,097	\$ 571,885,378	7.5%	36.5%
Contractual Services & Supplies	\$ 402,653,481	\$ 382,439,577	-5.0%	24.4%
Asset Equipment & Capital	\$ 18,905,990	\$ 12,698,990	-32.8%	0.8%
Debt Service	\$ 76,724,199	\$ 73,474,596	-4.2%	4.7%
Public Assistance & Medicaid	\$ 503,398,502	\$ 523,460,104	4.0%	33.4%
Interdept Charges & Chargebacks	\$ 4,668,144	\$ 3,720,823	-17.6%	0.2%
Total Appropriations	\$ 1,538,114,413	\$ 1,567,679,468	1.9%	100.0%

# Recent Full-Time Position Vacancy Rates

	FT Auth	FT Fill	FT Vacn	FT Vacancy Rate 1 – (Fill ÷ Auth)
10/08/2025	5,121.00	4,528.00	600.00	11.6%
03/29/2024	4,995.00	4,306.50	704.00	13.8%
03/27/2023	4,777.00	3,966.00	811.00	17.0%
03/22/2022	4,702.00	3,825.00	877.00	18.7%
03/16/2021	4,487.00	3,897.00	590.00	13.1%
06/17/2020	4,423.00	3,963.00	460.00	10.4%
04/16/2019	4,397.00	3,926.00	471.00	10.7%

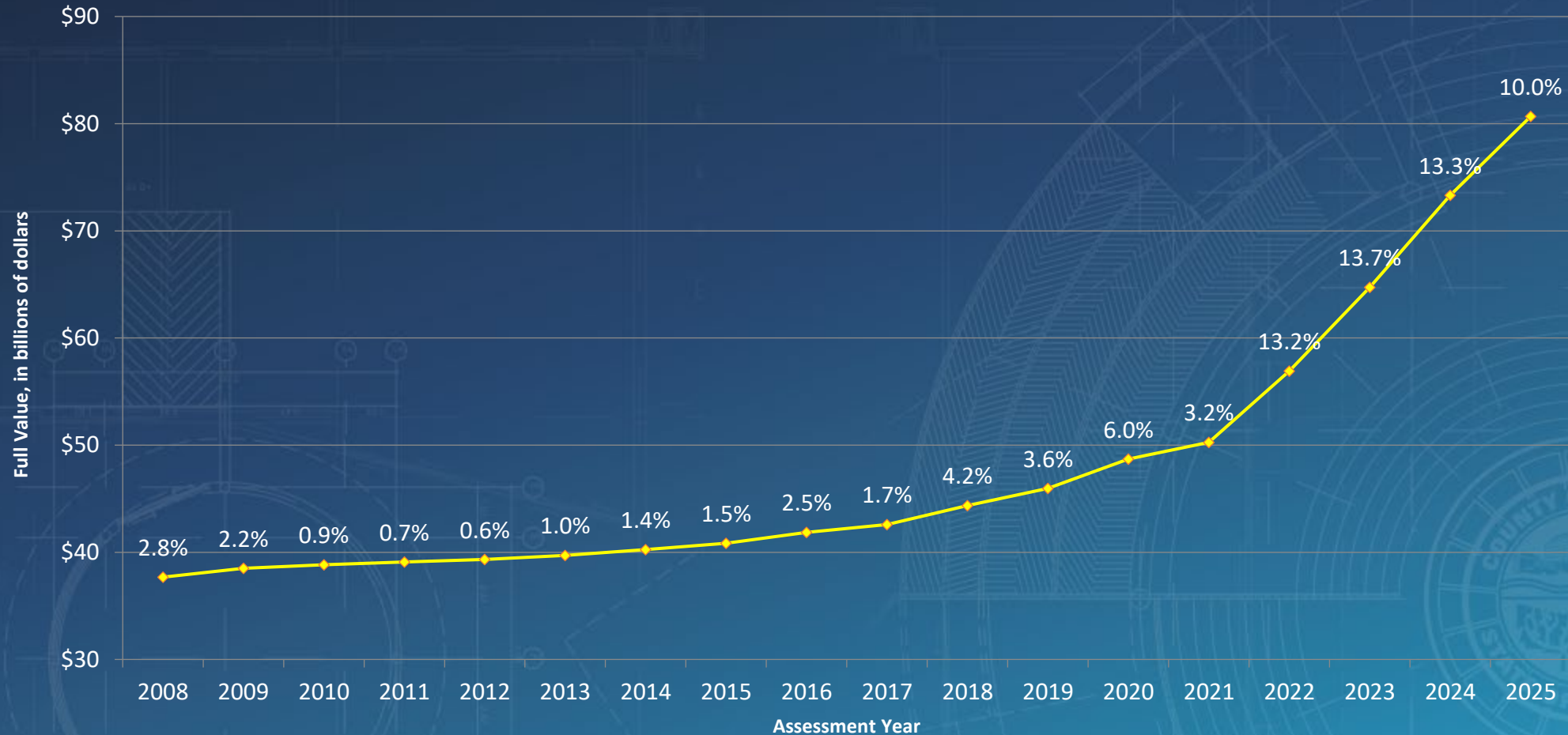
# Operating Revenues

**Total Operating Revenues = \$1,567,679,468**

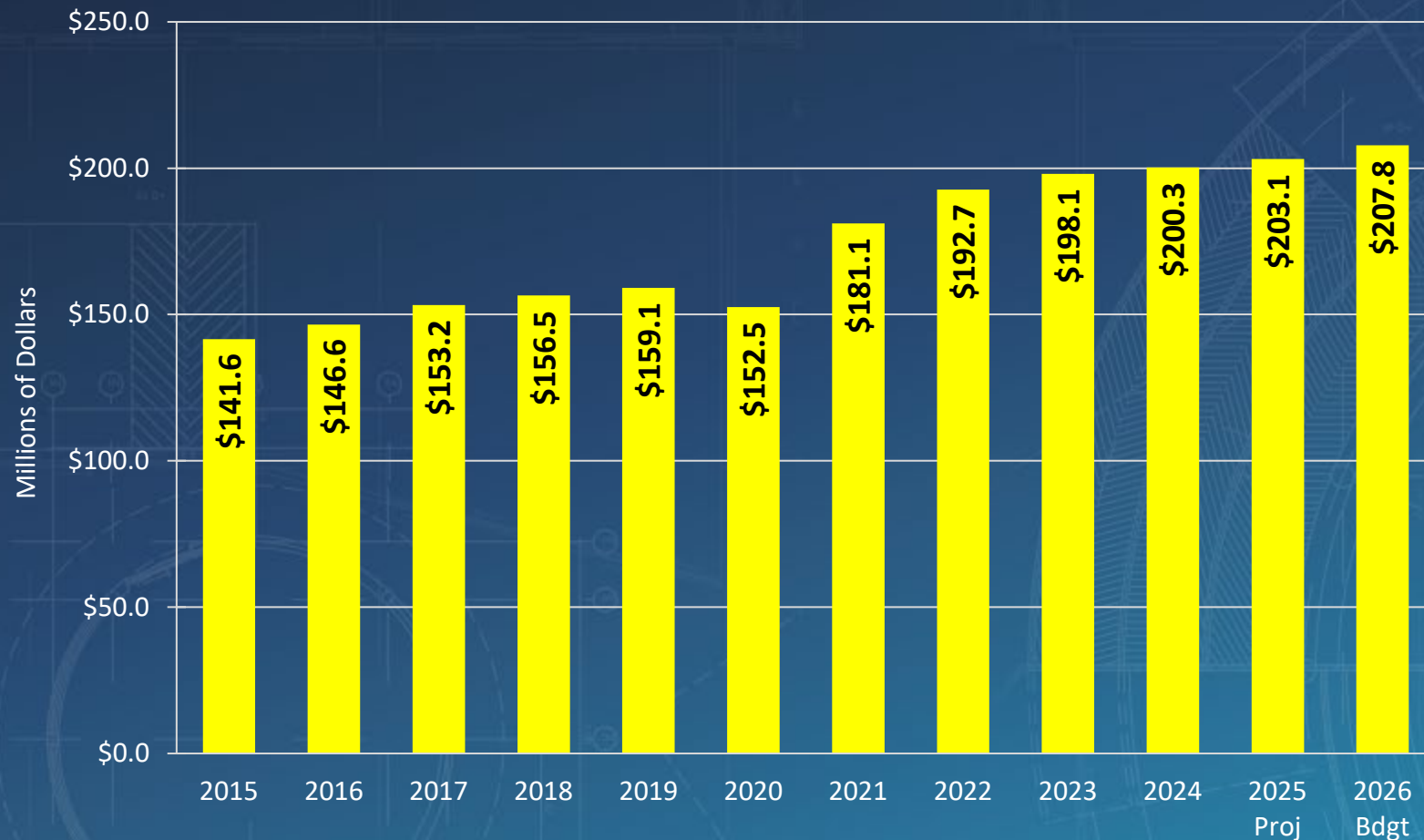




# Equalized Taxable Property Values



# County Share of Sales Tax Collections



# Appropriated Fund Balance

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- Debt Service Fund:
  - \$12.0M to offset general fund debt service interest;
  - \$2.6M of our Reserve for Bonded Debt.
- Internal Services Fund:
  - \$720K to support building operations.
- General Fund:
  - \$10.0M previously assigned for contract settlements;
  - \$17.0M unassigned to offset the tax levy increase;
  - \$1.0M previously committed for climate action initiatives.

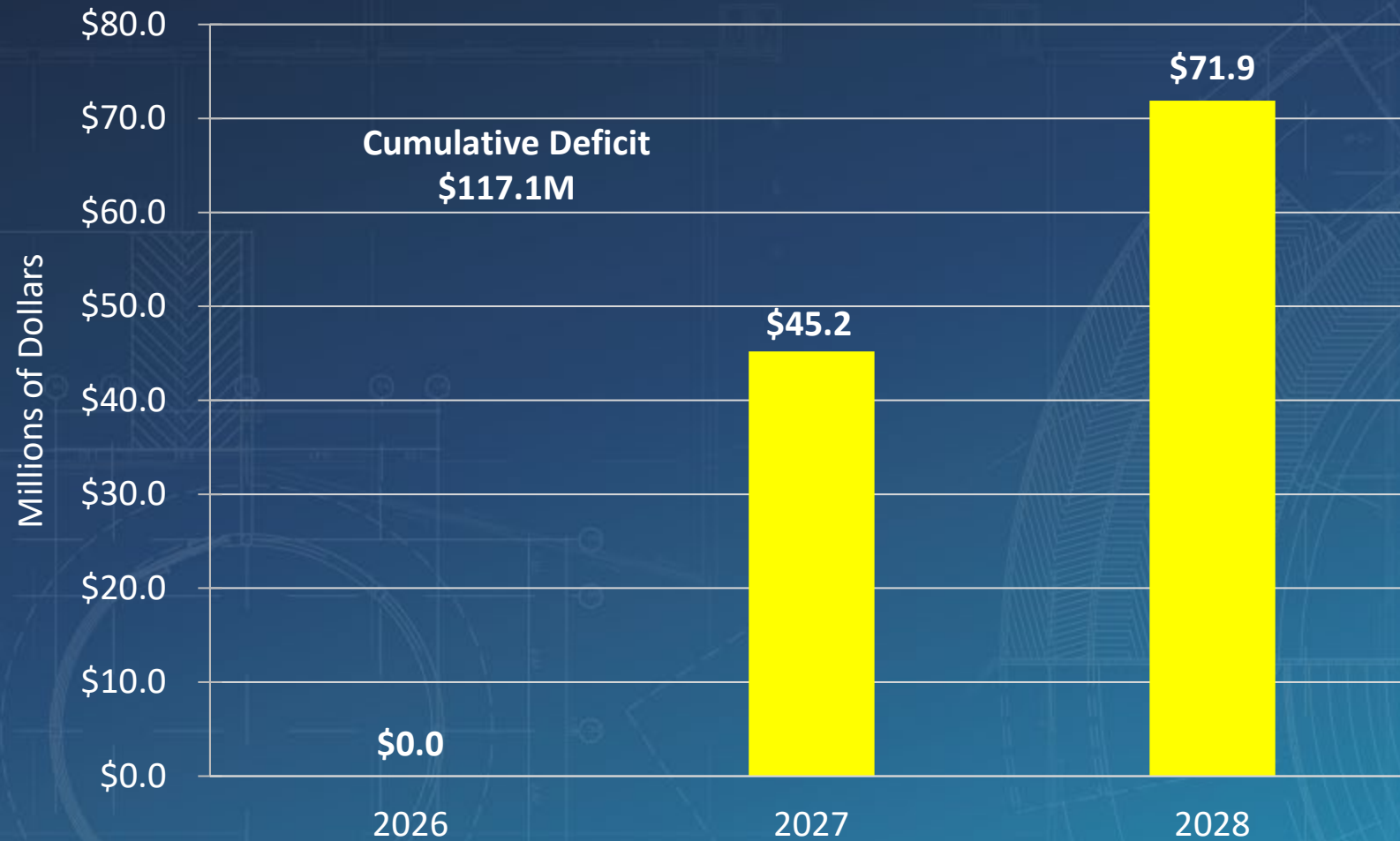
# Projected Fund Balance

*In millions of dollars*

\$ 193.03	Available fund balance, 12/31/2024, <u>audited</u>
\$ (30.81)	Fund balance appropriated for the 2025 operating budget
\$ (6.48)	Fund balance appropriated during 2025
\$ (5.87)	Fund balance assigned for purchase orders that will be expended during 2025
\$ 15.00	<i>Projected 2025 budget surplus, reasonable guesstimate</i>
<hr/>	
\$ 164.87	<i>Projected year-end available fund balance, 12/31/2025, not audited</i>
\$ (27.0)	Available fund balance to be appropriated for the 2026 operating budget
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\$ 137.87	<i>Projected remaining available fund balance, not audited</i>
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\$ 146.77	Fund balance policy lower limit
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\$ (8.90)	<i>Potential shortfall from the policy lower limit, we'll know for sure in May 2026</i>



# Multi-Year Budget Forecast



# Two-Year Forecasted Deficit Trends

Budget Year	Cumulative 2-Yr Deficit
2018	\$ 36.4 M
2019	\$ 28.4 M
2020	\$ 18.0 M
2021	\$ 24.0 M
2022	\$ 16.7 M
2023	\$ 20.8 M
2024	\$ 42.2 M
2025	\$ 59.8 M
2026	\$ 117.1 M



ATTACHMENTS:

Description File Name

- ▣ October 27, 2025 10.27.25\_Ways\_\_\_\_Means\_Draft\_Minutes.pdf

Summary of Minutes  
WAYS AND MEANS COMMITTEE  
October 27, 2025  
6:00 p.m.

Chairman Maffucci called the meeting to order at 6:00 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Michael Yudelson (Vice Chair), Rachel Barnhart, Lystra Bartholomew McCoy, John B. Baynes, Mercedes Vazquez Simmons, Jackie Smith (RMM), Steve Brew, Paul Dondorfer, Robert Colby, Blake Keller, Yversha Román (Ex Officio)

*Note: Chairman Maffucci wished Republican Conference Chief of Staff Reilly O'Brien a Happy Birthday!*

OTHER LEGISLATORS PRESENT: Susan Hughes-Smith, Dave Long

ADMINISTRATION PRESENT: Jennifer Cesario (CFO), Matthew Schwartz (County Attorney), Brendon Fleming (Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Adrienne Green (Legislative Liaison), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Jennifer Curley (Sheriff's Admin), Ana Liss (Planning Director), Sean Murphy (DES), Patrick Meredith (Parks Director), Bob Kiley (Parks Deputy Director), Amy Grande (Real Property Director), Tom Frys (Transportation Director), Andrea Guzzetta Zury (Human Resources Director), Steve Newcomb (Office for the Aging Director)

PLEDGE OF ALLEGIANCE: Led by Legislator Jackie Smith

PUBLIC FORUM: There were no speakers

APPROVAL OF MINUTES: The minutes of September 30, 2025 were approved as submitted.

NEW BUSINESS:

**25-0309 -** Authorize the Acquisition of Easements in Real Property for the Moscow Road Bridge Replacement Project in the Town of Hamlin – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 11-0

**25-0311 -** Authorize the Acquisition of an Easement in Real Property for the Calkins Road Highway Improvement Project in the Town of Henrietta – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 11-0

Legislator Yudelson Moved all Agenda Items except for Referral Nos. 25-0320 and 25-0321. Legislator Smith seconded the motion.

ADOPTED: 11-0

- 25-0312 - Authorize a Contract with Greater Rochester Enterprise, Inc. for General Operating Expenses – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0313 - Authorize a Contract with Carousels and Carvings, Inc. for Professional Restoration Services for the Ontario Beach Park – Dentzel Carousel Restoration Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0314 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2025-2026 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner) – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0315 - Acceptance of a Grant from the New York State Office for the Aging for the Unmet Need Program and Amend Resolution 428 of 2024, as Amended by Resolution 97 of 2025 and Resolution 187 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026 – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0316 - Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond Regional Traffic Operations Center – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0318 - Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2022 Explosive Detection Canine Team Grant Program (Enhancement) – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0319 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0320 - Approve the Collective Bargaining Agreement Between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislators Yudelson and Dondorfer.

ADOPTED: 11-0

**25-0321 -** Amend the 2025 Capital Budget to Increase Funding for the ERP System Replacement Project and Decrease Funding for the ERP/Security Project; Amend Resolution 66 of 2024 to Increase Contracts for Licensing Enterprise Resource Planning and Component System Software and Related Project Management and Implementation Services; Authorize an Interfund Transfer – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Yudelson.

ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:11 p.m.

The next meeting of the Ways and Means Committee will be **Thursday, December 4, 2025 at 5:30 P.M.**

Respectfully Submitted,  
David Grant  
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ 25-0337 R25-0337.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
*County Executive*

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Erdman, Anthony, and Associates, Inc.; and LaBella Associates, D.P.C. for Monroe County Sheriff's Office Architectural and Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Erdman, Anthony, and Associates, Inc.; and LaBella Associates, D.P.C. for general architectural and engineering term services for the Monroe County Sheriff's Office ("MCSO") for a total annual aggregate amount not to exceed \$400,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics.

These contracts will provide architectural and engineering term services for small-scale MCSO projects requiring prompt turn-around. Specific services include space utilization, programming and planning; general interior and exterior structural design and layout; compliance with New York State Building Code and Commission of Correction requirements; civic/site, mechanical, electrical and plumbing, and structural system evaluation and improvement; preparation of contract drawings and specifications; cost estimating and construction phase services including inspection. County staff does not routinely perform in-house architectural and engineering services and will utilize the consultant's services as an extension of its staff on an as-needed basis to support the MCSO.

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Erdman, Anthony, and Associates, Inc.; and LaBella Associates, D.P.C. were rated as the most qualified to provide these services.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604; Erdman, Anthony, and Associates, Inc., 145 Culver Road, Suite 200, Rochester, New York 14620; and LaBella Associates, D.P.C., 300 State Street, Suite 201, Rochester, New York 14614 for general architectural and engineering term services for the Monroe County Sheriff's Office for a total annual aggregate amount not to exceed \$400,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics.

<b>OFFICIAL FILE COPY</b>
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Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>
<b>WAYS &amp; MEANS</b>



This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action;" and is not subject to further review under the State Environmental Quality Review Act.

Funding for these services, consistent with authorized uses, is included in various capital fund(s). No additional net County support is required in the current Monroe County budget.


The records in the Office of the Monroe County Treasury have indicated that neither Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C., Erdman, Anthony, and Associates, Inc., LaBella Associates, D.P.C. nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.  
Joseph Dopico, President, Secretary, Chief Executive Officer  
Petros Tsoukalas, Treasurer

Erdman, Anthony, and Associates, Inc.  
Curt Helman, CEO/President  
Stephen Easton, CFO/Treasurer  
Bruce Walmann, Principal Associate/Secretary

LaBella Associates, D.P.C.  
Steven Metzger, Chief Executive Officer  
Jeffrey Roloson, President & Treasurer  
Michael Winderl, Chief Operating Officer  
Robert Pepe, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0338 R25-0338.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Fluent Consulting Corporation for the Provision of Energy Aggregation Group Management Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Fluent Consulting Corporation ("Fluent") for the provision of energy aggregation group management services for Monroe County ("the County") for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year periods. The cost to the County will be \$0.00065 per kilowatt-hour (kWh) of electricity and \$0.075 per decatherm (Dth) of natural gas.

Since 2001, the County has been authorized by the New York State Public Service Commission to operate as a municipal Direct Customer of the New York State Independent System Operators, Inc., which allows the County to procure natural gas and electricity for itself and members of a municipal energy aggregation group that currently includes sixteen (16) towns and villages, two (2) school districts, two (2) fire districts, the Monroe County Water Authority and the Rochester Genesee Regional Transit Authority. In 2025, Monroe Community College elected to participate in the energy aggregation group for its Brighton and Downtown Campuses. The energy aggregation group currently has approximately 1,700 accounts, of which over 700 belong to the County.

As part of this contract, Fluent will also monitor and schedule the daily nominations related to the County's natural gas and electric accounts as well as its aggregation pools to ensure that an adequate supply of reliable electricity and natural gas is delivered at the most cost-effective rate. Fluent will also provide back office accounting and invoicing support for the County and the aggregation group, as well as utility bill and tariff analysis on behalf of the aggregation group to ensure proper billing. The rates are \$0.00075 per kilowatt-hour (kWh) of electricity and \$0.085 per decatherm (Dth) of natural gas. The cost to the County, based on the current energy usage and number of accounts, will be approximately \$105,000 per year.

Fluent has performed this service for the County for more than twenty years. A request for proposals was issued for this contract and Fluent was selected as the most qualified to provide these services.

**The specific legislative action required** is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Fluent Consulting Corporation, 325 Delaware Avenue, Suite 210, Buffalo, New York 14202, to provide energy aggregation group management services for Monroe County for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year periods. The cost to Monroe County will be \$0.00075 per kilowatt-hour (kWh) of electricity and \$0.085 per decatherm (Dth) of natural gas.


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Committee Assignment
<b>ENV. &amp; PUB. WORKS-L WAYS &amp; MEANS</b>

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budgets of various County Departments, and will be requested in future years' budgets. The cost of these services is shared proportionately with the members of the energy aggregation group. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Fluent Consulting Corporation, nor its principal officer, Michael J. Mastroianni, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0339 R25-0339.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

<b>OFFICIAL FILE COPY</b>
No. <b>250339</b>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Contracts with Design Space Studios, LLC; Susan Clark Design, CID, PLLC; and Vargas Associates, Inc. for Space Utilization, Move Management and/or Interior Design Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Design Space Studios, LLC; Susan Clark Design, CID, PLLC; and Vargas Associates, Inc. for space utilization, move management and/or interior design term services for a total annual aggregate amount not to exceed \$400,000, for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics.

These contracts will provide space utilization, move management and/or interior design for small-scale County projects requiring prompt turn-around. Specific services include evaluation of space requirements and layout of office spaces to ensure efficiencies, programming and planning; general interior design and layout; compliance with New York State Building Code requirements; coordination and management of the temporary and permanent relocation of staff. County staff does not routinely perform in-house services of this nature and will utilize the consultant's services as an extension of its staff on an as-needed basis to support the Department of Environmental Services.

Design Space Studios, LLC; Susan Clark Design, CID, PLLC; and Vargas Associates, Inc. were rated as the most qualified to provide these services.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Design Space Studios, LLC, 280 Packetts Landing, Fairport, New York 14450; Susan Clark Design, CID, PLLC, 162 Millford Crossing, Penfield, New York 14526; Vargas Associates, Inc. 40 Humboldt Street, Suite 101, Rochester, New York 14609 for space utilization, move management and/or interior design term services, for a total annual aggregate amount not to exceed \$400,000, for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); and (27) “conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Environmental Services, internal services fund 9020, funds center 8600010000, Building Operations, and will be requested in future years’ budgets.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s). No additional net County support is required in the current Monroe County budget.

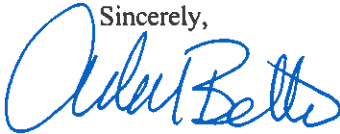
The records in the Office of the Monroe County Treasury have indicated that neither Design Space Studios, LLC, Susan Clark Design, CID, PLLC, Vargas Associates, Inc. nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Design Space Studios, LLC  
Brenna Thering, Managing Partner  
Jackie Driscoll, Managing Partner  
Anne Bezon, Managing Partner

Susan Clark Design, CID, PLLC  
Susan Clark, Sole Proprietor

Vargas Associates, Inc.  
Christine Vargas President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db

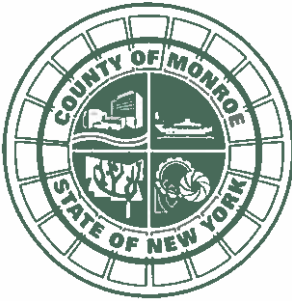


ATTACHMENTS:

Description File Name

▣ 25-0340 R25-0340.pdf





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
*County Executive*

November 7, 2025

<b>OFFICIAL FILE COPY</b>
No. <b>250340</b>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Contracts with C. J. Brown Energy & Engineering, P.C.; IMEG Consultants Corp.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, PC for Energy Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with C. J. Brown Energy & Engineering, P.C.; IMEG Consultants Corp.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. in a total annual aggregate amount not to exceed \$300,000 for energy engineering term services, for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Monroe County Department of Environmental Services ("DES") is responsible for managing energy-related projects at all of Monroe County's facilities and assets, including buildings, utilities and the general infrastructure. These contracts will allow DES to supplement its staff with consultants, on an as-needed basis, to assist with energy-related engineering services including technical analysis, utility cost assessment, peak load curtailment, energy aggregation group assistance, retrocommissioning studies, energy reduction initiatives, and overall planning, design, and construction assistance with renewable energy projects to reduce energy consumption throughout the County.

C. J. Brown Energy & Engineering, P.C.; IMEG Consultants Corp.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. were rated as the most qualified to provide these services.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with C. J. Brown Energy & Engineering, P.C., 4245 Union Road, Suite 204, Buffalo, New York 14225; IMEG Consultants Corp., 134 South Fitzhugh Street, Rochester, New York 14608; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., 85 Allen Street, Suite 200, Rochester, New York 14608, to provide energy engineering term services to Monroe County, in a total annual aggregate amount not to exceed \$300,000, for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Environmental Services, internal services fund 9020, funds center 8600010000, Building Operations, and will be requested in future years' budgets.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital funds created for the same intended purposes. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C. J. Brown Energy & Engineering, P.C., IMEG Consultants Corp., Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

C. J. Brown Energy & Engineering, P.C.

Joseph W. Daham, President  
Christopher M. Sendker, Principal  
Craig J. Palkowski, General Manager

IMEG Consultants Corp.

Paul VanDuyne, President  
Roland Pulley, Chief Financial Officer  
Paul Parry, Vice President of Engineering

Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C.

Charles H Nesbitt, Jr., Principal-in-Charge  
Joseph A. DeFazio, President and CEO

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

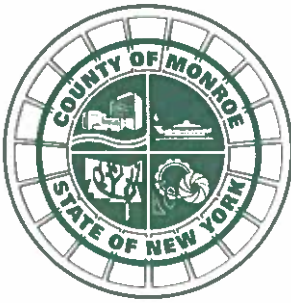
AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0341 R25-0341.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250341</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Barton & Loguidice, D.P.C. for the Preparation of a Local Solid Waste Management Plan

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Barton & Loguidice, D.P.C. ("B&L") in the amount of \$198,700 for professional design services for the preparation of a Local Solid Waste Management Plan for the period of January 1, 2026 through December 31, 2029.

Monroe County is the solid waste planning unit responsible for developing a Local Solid Waste Management Plan ("LSWMP") pursuant to Section 27-0107(1)(a) of New York State Environmental Conservation Law. The original Solid Waste Management Plan was completed in 1991, approved by Your Honorable Body through Resolution 198 of 1991, and approved by the New York State Department of Environmental Conservation ("NYSDEC"). An updated Final Local Solid Waste Management Plan, dated July 2015, was approved by Your Honorable Body through Resolution 259 of 2015.

The purpose of the LSWMP is to provide an educational tool to identify the path to pursue for managing solid waste generated in the County during a ten (10) year planning period. The LSWMP provides policy and program direction to reduce waste generation, increase recovery and decrease disposal in an economically and environmentally-sound manner that is consistent with New York State's solid waste management policy. It recognizes that the public, elected officials, local municipalities, NYSDEC, private waste collectors, and facility owners are all stakeholders in the current and future management of solid waste. This project will update the LSWMP for the current ten (10) year planning period.

Barton & Loguidice, D.P.C. was rated as the most qualified to provide these services.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Barton & Loguidice, D.P.C., 11 Centre Park, Suite 203, Rochester, New York 14614, for professional design services for the preparation of a Local Solid Waste Management Plan in the amount of \$198,700 for the period of January 1, 2026 through December 31, 2029.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8201010000, Solid Waste - Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Barton & Loguidice, D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

John F. Brusa, President/CEO  
Richard A. Straut, Executive Vice President  
Matthew J. Schooley, Executive Vice President, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ 25-0342 R25-0342.pdf





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. for Geographic Information System Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. in a total annual aggregate amount not to exceed \$300,000 for Geographic Information System ("GIS") term services for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County Department of Environmental Services ("DES") is responsible for managing GIS-related services for all Monroe County facilities and assets, including buildings, utilities and the general infrastructure. These contracts will allow DES to supplement its staff with consultants, on an as-needed basis, to assist with GIS-related services including reviewing record information, data and related information; performing field inspections and related documenting and reporting; maintenance of GIS data layers; upgrading GIS servers; processing remote sensing data and aerial imagery; creating map services for web-based GIS applications; and scanning and linking GIS features.

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., were rated as the most qualified to provide these services.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604; Fisher Associates, P.E., L.S., L.A., D.P.C., 180 Charlotte Street, Rochester, New York 14607; LaBella Associates, DPC, 300 State Street, Suite 201, Rochester, New York 14614; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., 85 Allen Street, Suite 200, Rochester, New York 14608, to provide Geographic Information System term services in a total annual aggregate amount not to exceed \$300,000, for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

<b>OFFICIAL FILE COPY</b>
No. <u>250342</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>
<b>WAYS &amp; MEANS</b>

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8572030000 Geographic Information Services (GIS), and will be requested in future years budgets.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital funds created for the same intended purposes. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.  
Joseph Dopico, President, Secretary, Chief Executive Officer  
Petros Tsoukalas, Treasurer

Fisher Associates, P.E., L.S., L.A., D.P.C.  
Roseann B. Schmid, Chief Executive Officer  
Christopher R. Smith, Chief Operations Officer  
David Toole, Chief Financial Officer  
Emily M. Smith, Vice President

LaBella Associates, DPC  
Steven Metzger, Chief Executive Officer  
Jeffrey Roloson, President and Treasurer  
Michael Winderl, Chief Operating Officer  
Robert Pepe, Chief Financial Officer

Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C.  
Joseph A. DeFazio, Chief Executive Officer  
David C. Duchscherer, Chairman  
Jesse Wendell, Secretary  
John P. Havrilla, Treasurer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db





ATTACHMENTS:

Description File Name

▣ 25-0345 R25-0345.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250345</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>
<b>REC &amp; ED</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the Dormitory Authority of the State of New York; Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled "AIDS Remembrance Garden Rehabilitation;" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Dormitory Authority of the State of New York in the amount of \$250,000 for capital costs associated with the rehabilitation and renovation of the AIDS Remembrance Garden located at Highland Park; amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to add a project entitled "AIDS Remembrance Garden Rehabilitation" in the amount of \$250,000; and authorize financing for this project.

This capital project is being funded through the Community Resiliency, Economic Sustainability, and Technology (CREST) Program, administered by the Dormitory Authority of the State of New York. This project will fund the rehabilitation and renovation of the AIDS Remembrance Garden in Beikirch Park. The garden originally opened in 1993, at the height of the AIDS epidemic, and is one of several memorial gardens or structures within the park. Specific elements of the project include arboretum redevelopment, resurfacing walkways, and restoring benches and other hardscaping elements.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$250,000 grant from, and to execute a contract and any amendments thereto with, the Dormitory Authority of the State of New York for capital costs associated with the rehabilitation and renovation of the AIDS Remembrance Garden located at Highland Park.
2. Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to add a project entitled "AIDS Remembrance Garden Rehabilitation" in the amount of \$250,000.

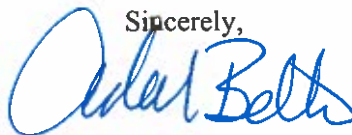
3. Authorize financing for the project entitled “AIDS Remembrance Garden Rehabilitation” in the amount of \$250,000.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the actions requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB/db



ATTACHMENTS:

Description File Name

▣ 25-0347 R25-0347.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250347</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>
<b>REC &amp; ED</b>
<b>WAYS &amp; MEANS</b>

To the Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Department of Environmental Conservation; Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled "Seneca Park Recreational Access Improvements;" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Environmental Conservation ("NYSDEC") in the amount of \$621,000 for Seneca Park upgrades and recreational access improvement; amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to add a project entitled "Seneca Park Recreational Access Improvements" in the amount of \$621,000; and authorize financing for the project.

This capital project is being funded through the Natural Resource Damages Fund process at the NYSDEC. The program steers penalties paid by responsible parties for spills or contamination of natural resources to projects that enhance, improve or create better access to those natural resources. This project will fund the construction of a fully ADA-accessible canoe and kayak launch on the Genesee River in Seneca Park, as well as trail and parking lot improvements associated with the use of the launch.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$621,000 grant from, and to execute a contract and any amendments thereto, with the New York State Department of Environmental Conservation for Seneca Park upgrades and recreational access improvement.
2. Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to add a project entitled "Seneca Park Recreational Access Improvements" in the amount of \$621,000.

3. Authorize financing for the project entitled "Seneca Park Recreational Access Improvements" in the amount of \$621,000.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the actions requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



ATTACHMENTS:

Description File Name

▣ 25-0351 R25-0351.pdf





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	250351
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
REC & ED	-L
WAYS & MEANS	

Subject: Authorizing a License Agreement with Bella Events Group, LLC for the 2026 Rochester Pride Festival

Honorable Legislators:

I recommend that Your Honorable Body authorize a License Agreement with Bella Events Group, LLC for the 2026 Rochester Pride Festival to be held at the festival grounds at Beikirch Park, formerly Highland Park South, on July 18, 2026.

The Rochester Pride Festival has been held as a celebration of and for our community's LGBTQ+ members after Rochester's Pride Parade since at least 1996. Bella Events Group, LLC is organizing this festival as a ticketed, paid admission event in a County park. Under County Code, this commercial use of County park facilities requires the approval of the County Legislature.

Rochester Pride events have a long history of being held in July, instead of with most national events in June, dating back to the original July 1971 "Gay-In" picnic at Genesee Valley Park. Details of the 2026 Pride Festival are still being developed, but will include food and drink, vendors, booths for community organizations and businesses, and live music.

**The specific legislative action required** is to authorize a license agreement with Bella Events Group, LLC for the 2026 Rochester Pride Festival to be held at the festival grounds at Beikirch Park, formerly Highland Park South, on July 18, 2026.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and is not subject to further review under the State Environmental Quality Review Act.

This license agreement is revenue generating and no net County support is required in the current Monroe County budget.

The records of the Office of the Monroe County Treasury have indicated that neither Bella Events Group, LLC nor its principal officer, Jenna Knauf, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive





ATTACHMENTS:

Description File Name

▣ 25-0352 R25-0352.pdf

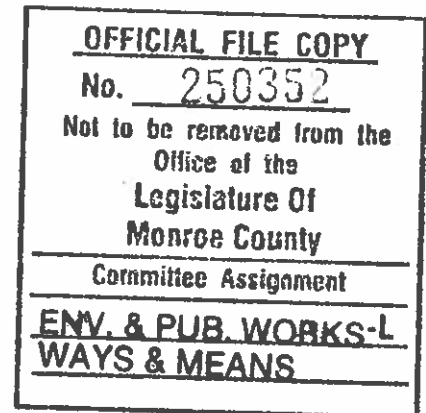


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a License and Operating Agreement with Sutters Marine, Inc. for the Operation and Maintenance of the Marina at Irondequoit Bay Park West

Honorable Legislators:

I recommend that Your Honorable Body authorize a license and operating agreement with Sutters Marine, Inc. for the operation and maintenance of the marina in Irondequoit Bay Park West for the period of December 1, 2025 through November 30, 2030, with the option to renew for two (2) additional five-year extensions.

Sutter's Marine, Inc. has operated the marina concession in Irondequoit Bay Park West since 1995. This agreement will provide for the day-to-day operation and management of a marina located in Irondequoit Bay Park West. The marina includes a boat launch, rental slips, refueling facility, wastewater pump out, "shore store" with minor supplies, snacks, drinks and ice, and boat cleaning and repair facility. This marina has been operated by Sutter's Marine, Inc. since at least 1995. The "shore store" and offices and fueling area were rebuilt and refurbished through a NYS Lake Ontario Resiliency and Economic Development Initiative (REDI) grant in 2020-2021, which also included a \$41,000 contribution from the operator.

A Request for Proposals was issued and Sutters Marine, Inc. was the sole responder.

**The specific legislative action required is** to authorize the County Executive, or his designee, to enter into a license and operating agreement, and any amendments thereto, with Sutters Marine, Inc., 512 Bay Front South, Rochester, New York 14609, for the operation and maintenance of the marina located at Irondequoit Bay Park West, for the period of December 1, 2025 through November 30, 2030, with the option to renew for two (2) additional five-year extensions.

This action is Type II action pursuant to 6 NYCRR § 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Sutters Marine, Inc., nor its principal officer, Allan J. Sutter, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ R25-0353 R25-0353.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250353</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 524 of 2021 to Amend and Increase the Contract with Rochester General Hospital to Provide Human Post-exposure Rabies Prophylaxis Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 524 of 2021 to amend and increase the contract with Rochester General Hospital from an amount not to exceed \$109,997 to an amount not to exceed \$145,997 to provide human post-exposure rabies prophylaxis services for the Monroe County Department of Public Health for the period of January 1, 2025 through December 31, 2025, with the option to renew for one (1) additional one-year term in an amount not to exceed \$145,997 per year.

This vendor will provide human rabies post-exposure treatment services at the Rochester Regional Health Immediate Care Wilson location.

A Request for Proposals was issued for this contract with Rochester General Hospital the sole responder.

**The specific legislative action required is** to amend Resolution 524 of 2021 to amend and increase the contract with Rochester General Hospital, 1425 Portland Avenue, Rochester, New York 14621, to provide human post-exposure rabies prophylaxis services for the Monroe County Department of Public Health from an amount not to exceed \$109,997 to an amount not to exceed \$145,997 for the period of January 1, 2025 through December 31, 2025, with the option to renew for one (1) additional one-year term, in an amount not to exceed \$145,997 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget and the proposed 2026 operating budget of the Department of Public Health, general fund 9001, funds centers 580605000, Sanitation, and 5806080100, Rabies Reimbursement Program, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

Rochester General Hospital is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ R25-0354 R25-0354.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
*County Executive*

November 7, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250354</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 329 of 2021 to Accept Additional Funding from the New York State Department of Health for the Early Intervention Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 329 of 2021 to accept additional funding from the New York State Department of Health in the amount of \$29,219 for the Early Intervention Program, bringing the total program award to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

By Resolution 329 of 2021, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health for The Early Intervention Program which ensures that families of infants and toddlers with suspected or confirmed developmental delays receive services appropriate to their needs through the provision of service coordination and the development of an Individualized Family Service Plan. The purpose of this grant is to provide administration, oversight, and development of the Monroe County Early Intervention Program by Monroe County Department of Public Health staff. This additional funding will be used to support salaries, benefits, and program expenses. This adjustment will result in increasing the total award amount from \$2,368,605 to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

**The specific legislative actions required are:**

1. Amend Resolution 329 of 2021 to accept an additional \$29,219 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the Early Intervention Program, bringing the total program award to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.



2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$29,219 into general fund 9300, funds center 5807010000, Early Intervention Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ R25-0355 R25-0355.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No.	<b>250355</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$51,690 for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2025 through September 30, 2026.

The purpose of this grant is to improve highway safety by expanding the forensic toxicology services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory in alcohol and drugged driving impairment cases. The Toxicology Laboratory provides alcohol and comprehensive drug testing as well as expert testimony in driving impairment cases. This grant facilitates this work by providing resources necessary for the laboratory to maintain its services, to perform method development and validation as needed to expand the scope of drugged driving testing to meet current needs based on drug trends, and to analyze regional trends in drugged driving. In addition, the grant provides training funds to enhance the expertise of analysts when testifying regarding the effects of drugs on driving performance. This will be the thirteenth year the County has received this grant. This year's funding represents an increase of \$6,325 from last year.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$51,690 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Health, by appropriating the sum of \$5,760 into general fund 9001, funds center 5804020100, Forensic Lab/DUI.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

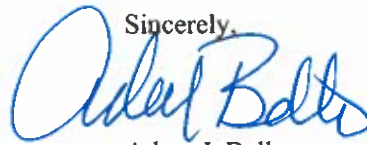
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget in the Department of Public Health, general fund 9001, funds center 5804020100, Forensic Lab/DUI. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ R25-0356 R25-0356.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250356</b>
Not to be removed from the Office of the <b>Legislature Of Monroe County</b>	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester Pulmonary Group for the Monroe County Department of Public Health Tuberculosis Control Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester Pulmonary Group for physician services for the Monroe County Department of Public Health Tuberculosis ("TB") Control Program in an amount not to exceed \$138,249 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$141,705 for the period of January 1, 2027 through December 31, 2027; in an amount not to exceed \$145,248 for the period of January 1, 2028 through December 31, 2028; in an amount not to exceed \$148,879 for the period of January 1, 2029 through December 31, 2029; and in an amount not to exceed \$152,601 for the period of January 1, 2030 through December 31, 2030.

This contract will support the County's TB Control Program. The University of Rochester Pulmonary Group will provide contracted physicians for the purpose of diagnosis, consultation and supervision of treatment for TB and related pulmonary diseases of patients at the TB Clinic.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with the University of Rochester Pulmonary Group, 601 Elmwood Avenue, Rochester, New York 14642, for physician services for the Monroe County Department of Public Health Tuberculosis Control Program in an amount not to exceed \$138,249 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$141,705 for the period of January 1, 2027 through December 31, 2027; in an amount not to exceed \$145,248 for the period of January 1, 2028 through December 31, 2028; in an amount not to exceed \$148,879 for the period of January 1, 2029 through December 31, 2029; and in an amount not to exceed \$152,601 for the period of January 1, 2030 through December 31, 2030.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db





ATTACHMENTS:

Description File Name

▣ R25-0357 R25-0357.pdf

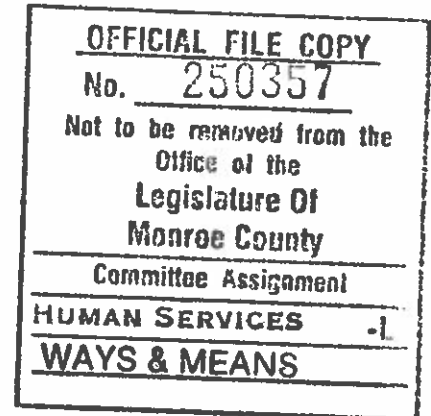


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Nurse-Family Partnership (National Service Office) in an amount not to exceed \$57,648 for support of the Nurse-Family Partnership ("NFP") program for the period of January 1, 2026 through December 31, 2026.

This contract will support the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services pursuant to a standard protocol. The NFP program provides home visits to high-risk, first-time mothers, their infants, and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The national office of Nurse-Family Partnership provides services to communities in implementing and sustaining the NFP program, including program implementation support, education of nurse home visitors and supervisors and ongoing clinical support, agency management and operations support, evaluation, reporting and quality improvement support, federal policy and program financing support, and marketing and community outreach resources.

It has been determined that Nurse-Family Partnership (National Service Office) is a sole-source provider for the NFP program services because the vendor has the exclusive rights to replicate the NFP program.

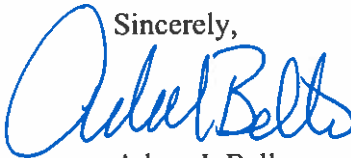
**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with Nurse-Family Partnership (National Service Office), 1801 California Street, Suite 2400, Denver, CO 80202 for support of the Nurse-Family Partnership program in an amount not to exceed \$57,648 for the period of January 1, 2026 through December 31, 2026.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Public Health, general fund 9300, funds center 5803050000, Nurse-Family Partnership. No additional net County support is required in the current Monroe County budget.

Nurse-Family Partnership (National Service Office) is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

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ATTACHMENTS:

Description File Name

▣ R25-0358 R25-0358.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories to Provide Clinical Laboratory Services for the Monroe County Department of Public Health

Honorable Legislators:

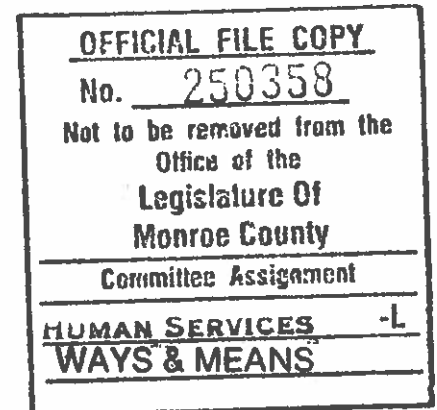
I recommend that Your Honorable Body authorize a contract with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories, in an amount not to exceed \$858,000, to provide clinical laboratory services for the Monroe County Department of Public Health ("MCDPH"), for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms as follows: January 1, 2027 through December 31, 2027 in an amount not to exceed \$883,740; January 1, 2028 through December 31, 2028 in an amount not to exceed \$910,252; January 1, 2029 through December 31, 2029 in an amount not to exceed \$937,560; and January 1, 2030 through December 31, 2030 in an amount not to exceed \$965,687.

This contract will support the County's Tuberculosis Prevention and Control Program, Sexual Health Clinic, and the Office of the Medical Examiner. This vendor will provide clinical laboratory services including but not limited to microbiological and hematological testing of specimens submitted by the MCDPH.

A Request for Qualifications was issued for this contract and Rochester Regional Health through its Rochester General Hospital Permitted Laboratories is the sole responder.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories, 1425 Portland Avenue, Rochester, New York 14621, to provide clinical laboratory services for the Monroe County Department of Public Health, for the period of January 1, 2026 through December 31, 2026 in an amount not to exceed \$858,000, with the option to renew for four (4) additional one-year terms as follows: January 1, 2027 through December 31, 2027 in an amount not to exceed \$883,740; January 1, 2028 through December 31, 2028 in an amount not to exceed \$910,252; January 1, 2029 through December 31, 2029 in an amount not to exceed \$937,560; and January 1, 2030 through December 31, 2030 in an amount not to exceed \$965,687.

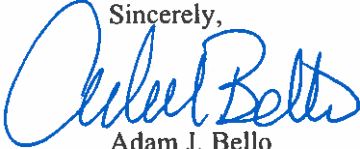
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.



Funding for this contract is included in the proposed 2026 operating budget of the Department of Public Health, general fund 9001, funds centers 5802020000, Tuberculosis Control Programs, 5802030100, Sexual Health Clinic, and 5804010000, Forensic Pathology & ME Admin, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

Rochester Regional Health through its Rochester General Hospital Permitted Laboratories is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db

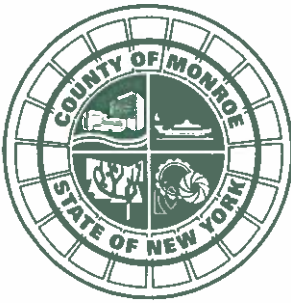


ATTACHMENTS:

Description File Name

▣ R25-0359 R25-0359.pdf





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Additional Material on File  
in the Clerk's Office ✓

<b>OFFICIAL FILE COPY</b>	
No.	<b>250359</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

Subject: Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2026 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in an amount not to exceed \$52,242,013 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2026 through December 31, 2026.

The Monroe County Office of Mental Health ("MCOMH") coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local, direct services agencies. Funding for 2026 represents a net increase of \$766,596 from 2025. MCOMH will have an increase in state aid associated with the New York State Office of Mental Health and Office of Addiction Services and Supports due to cost-of-living adjustments as well as increases related to supporting housing program enhancements.

Numerous Requests for Proposals were solicited for these services and the chosen vendors were selected as the most qualified to provide these services.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed \$52,242,013 for the period of January 1, 2026 through December 31, 2026.

2. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
3. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; 5702020000, Developmental Disabilities Services; and 5704010000, Opioid and Addiction Services. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ R25-360 R25-0360.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2026

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with municipalities for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan in a total amount not to exceed \$184,056 for the period of October 1, 2025 through September 30, 2026. The list of municipalities, along with a description of the youth services each will provide, and the breakdown of funding to each, is in Attachment A.

The Rochester-Monroe County Youth Bureau enters into fifteen (15) intermunicipal agreements each year. New York State Office of Children and Family Services makes available recreation and youth services funds for all towns and villages via a pass through to local counties. Allocation ceilings are determined through a formula, based on the youth population of each town or village, provided by the state. The recreation and youth services programs to be provided are available to all youth that reside in the respective towns and villages. Recreational programs include a variety of athletic, social, artistic, and cultural events. Youth services programs include youth and family counseling, after-school programs, leadership development, and employment readiness workshops. This year's funding represents no change from last year's funding.

Programs will be evaluated consistently and continually through three methods utilized by the Youth Bureau, documented in its Monitoring and Evaluation Systems Procedures Manual. These methods include: 1) self-report, requiring agency submission of three (3) different self-report instruments; 2) yearly outcome evaluation assessment of contract outcomes; and 3) expenditure review. These contracts will allow for the provision of a comprehensive range of youth services and programs by the municipalities specified in Attachment A.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with each municipality listed in Attachment A for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan in a total amount not to exceed \$184,056 for the period of October 1, 2025 through September 30, 2026.
2. Authorize the County Executive, or his designee, to execute any applications, contracts, agreements and any amendments thereto, with New York State and/or the municipalities listed in Attachment A to increase or decrease the agreement amount and to extend the length of the agreement(s) in order to maximize state reimbursements for these purposes.

<b>OFFICIAL FILE COPY</b>	
No.	<u>250360</u>
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Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>HUMAN SERVICES</b>	
<b>WAYS &amp; MEANS</b>	

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the 2025 operating budget and in the proposed 2026 operating budget of the Department of Human Services, Monroe County Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts.

Funding for these agreements is 100% reimbursable by the New York State Office of Children and Family Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AB:db

## **ATTACHMENT A**

### **MUNICIPALITIES CONTRACTS 2026**

- 1. Town of Brighton** **\$7,085**  
This program works with teens in the community to develop and implement the Brighton asset building initiative. A Youth Board will work throughout the community in promoting awareness, support and opportunities for asset building in Brighton. The Youth Board, under the direction of the recreation supervisor, will work closely with Brighton Asset Network in developing and achieving this initiative.
- 2. Town of Chili** **\$6,118**  
This program is designed to promote the constructive use of leisure time to address youth problems in our community. Opportunities for youth, ages 10-19, to participate in leisure and social activities are provided throughout the year.
- 3. Village of East Rochester** **\$1,409**  
The East Rochester Youth Activity Center provides a venue at which the community youth in grades 6-12, can gather in a safe supervised environment, to socialize with their peers, enjoy games, recreational activities, use of computer services and access to tutoring and community special events, activities, homework assistance, tutoring, and education presentations. Youth are provided opportunities to become involved in community service projects and leadership development through the East Rochester Youth Activity Center. .
- 4. Town of Greece** **\$38,345**  
The youth volunteer program utilizes roughly 75-125 students regularly throughout the calendar year for special events, programs and activities. These opportunities give the youth. Experience in 'real working' conditions while serving the public through recreational opportunities. Youth have the same expectations as employees; to show up on time, sign in, dress appropriately, and provide excellent service while performing necessary actions to deliver the leisure service or program that day.
- 5. Town of Hamlin** **\$2,101**  
To serve youth from ages 18 months to 16 years on how to get along and work with others of all ages through play group, playground and youth groups. These programs offer social, education, leisure and community service opportunities.
- 6. Town of Henrietta** **\$23,413**  
The Henrietta Youth Bureau is the leading agency for Henrietta Youth services and Recreation for all youth and families. It also provides targeted services to youth ages 0-21 who attend the Rush Henrietta schools which may include parts of West Brighton, Rush and Pittsford. Services include individual, group and crisis counseling. Programs for all youth, including "high risk" populations are targeted.

- 7. Town of Irondequoit** **\$9,689**  
The drop in playground program is designed to offer leisure time activities for youth ages 5-15 during non-school hours, summer vacation. The program will operate for six weeks, July and August, at three schools in the Town of Irondequoit. Hours of operation are Monday through Friday 9am-3:00 pm. Youth may participate daily. Activities include arts/crafts, sports, board games, swimming, music and field trips. The playground program is free to town youth. Our other community programs such as day camps and sports camps are fee based. As for youth voice, a weekly calendar of activities is developed with youth input.
- 8. Town of Hilton-Parma** **\$3,458**  
The program will provide year-round recreational activities, both active and passive, for school age youth including: individual sports, team sports, instructional programs and open drop-in type programs.
- 9. Town of Penfield** **\$7,550**  
The Penfield Recreation Department will provide a creative and constructive program of leisure time activities and asset building opportunities to aid in the positive mental and physical development of the town's youth population.
- 10. Town of Perinton** **\$8,909**  
A comprehensive youth services program offered to youth 20 and under that are residents of Perinton. Programs require a registration form or sign-in, depending on the activity, and include youth-adult partnership opportunities; adventure based programming, social competency development groups and recreation opportunities.
- 11. Town of Pittsford** **\$7,309**  
Pittsford Youth Services, Inc. is a private, not-for-profit agency, providing crisis intervention, counseling, prevention programming, information and referral services to Pittsford youth and families. Examples of concerns youth bring to the agency include drug and alcohol abuse, school problems, depression/suicide, and family and peer relationships. This program also provides crisis intervention, counseling, prevention programming, information and referral services to Pittsford youth and families. Such services include drug and alcohol abuse, school problems, depression/suicide, and family and peer relationships. This is a joint program with the Village of Pittsford.
- 12. Town of Riga** **\$784**  
Provide a year round recreation program to youth, ages up to 20, in the Riga area. Athletics, aquatics, art and special event programs will be offered. Participants will meet new people, experience new activities and enjoy constructive use of leisure time.
- 13. Town of Sweden** **\$5,591**  
This is a joint program with the Town of Sweden, Town of Clarkson and Village of Brockport. The program provides a variety of recreational events for youth and their families to give youth a sense of community and to build and enhance developmental assets.



14. **Town of Webster** **\$7,994**  
To provide after-school activities that promotes health lifestyles. These programs include development of recreational, problem-solving and social skills. Leadership development is also offered through a youth volunteer program.
15. **City of Rochester** **\$54,301**  
The Youth Bureau grant funding is currently used to support staff costs for several Recreation programs including, but not limited to: Recreation athletic leagues: Funding is used to fund "Refs on the Move" staff. These staff act as referees and assist with transportation of youth sports team for Recreation-managed softball, flag football, and basketball leagues. Referees are trained in sportsmanship best practices as well as other safety and youth development practices (ex. First Aid and CPR). These leagues primarily serve both male and female youth ages 16 and under, includes participants from the majority of the R-Centers, and are often a youth's first or early experience with athletics prior to participation on a more competitive school teams.



ATTACHMENTS:

Description File Name

▣ Referral R25-0361.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Additional Material on File  
in the Clerk's Office**

<b>OFFICIAL FILE COPY</b>	
No.	<b>250361</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

**Subject:** Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2026

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in a total amount not to exceed \$1,699,501 for Rochester-Monroe County Youth Bureau programs for the period of October 1, 2025 through September 30, 2026.

The Rochester Monroe County Youth Bureau enters into approximately twenty-three (23) contracts each year in amounts over \$20,000, with matching funds required for Runaway and Homeless Youth providers only. Contracted services directly correspond to the assessed needs and service objectives of the Rochester-Monroe County Youth Bureau and as required and approved by the New York State Office of Children and Family Services. This year's funding represents an increase of \$255,647 from last year.

The agencies were selected through a competitive request for qualifications process, based on the New York State required County Child and Family Services Plan in which services to be contracted must directly correspond to the assessed needs, priority focus areas, and outcomes of the plan; State Executive Law procedures and criteria for selecting programs; and State certification requirements for runaway and homeless shelter programs.

Contract programs will be evaluated consistently and continually through three methods utilized by the Youth Bureau, documented in its Monitoring and Evaluation Systems Procedures Manual. These methods include: 1) self-report, requiring agency submission of three (3) different self-report instruments; 2) yearly outcome evaluation assessment of contract outcomes; and 3) expenditure review. These contracts will allow for the provision of a comprehensive range of youth services and programs by the not-for-profit agencies specified in Attachment A.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with each approved agency as listed in Attachment A for youth services in a total amount not to exceed \$1,699,501 for the period of October 1, 2025 through September 30, 2026.

2. Authorize the County Executive, or his designee, to execute any applications, contracts, and amendments thereto, with New York State and/or agencies listed in Attachment A to increase or decrease the contract amount and extend the length of the contract(s) in order to maximize state reimbursements for these purposes.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2025 operating budget and in the proposed 2026 operating budget of the Monroe County Department of Human Services, Monroe County Youth Bureau, general fund 9001, funds centers 5602010000, Runaway Homeless Youth Services; 5603010000, Youth Contracts; and 5606019300, Positive Youth Development. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0362.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
*County Executive*

November 7, 2025

Additional Material on File  
in the Clerk's Office ✓

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No.	<b>250362</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

Subject: Authorization to Contract for Monroe County Office for the Aging Programs in 2026-2027

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in an amount not to exceed \$9,586,408 for the provision of senior services for the period of January 1, 2026 through March 31, 2027.

The Monroe County Office for the Aging enters into approximately forty-five (45) contracts each year in amounts over \$20,000, with matching funds provided by the County, the United Way, contracted agencies and participant contributions. These contracts will allow the Monroe County Office of the Aging to meet the long-term care service and support needs of older adults, persons with disabilities, and their informal family caregivers to achieve their highest level of independence. The Monroe County Office for the Aging also enters into intermunicipal agreements with various local municipalities to provide nutrition and senior center recreation and education services. Services provided directly correspond to the assessed needs and service objectives of the Office for the Aging's Annual Implementation Plan as required and approved by the New York State Office for the Aging ("NYSOFA").

Per our applications for services with NYSOFA, contracts are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. All contracted agencies have been selected through the use of Requests for Qualifications/Request for Proposals unless designated as a Sole Source Provider.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$9,586,408 for the period of January 1, 2026 through March 31, 2027.
2. Authorize the County Executive, or his designee, to execute any applications, contracts, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Each of these agencies has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive





ATTACHMENTS:

Description File Name

▣ Referral R25-0363.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250363</b>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Morrison Healthcare, a Division of Compass Group USA, Inc. for Food, Nutritional and Vending Service Management and Operation at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Morrison Healthcare, a Division of Compass Group USA, Inc. in an amount not to exceed \$930,847 to provide food, nutritional and vending service management and operation for residents at Monroe Community Hospital ("MCH") for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at \$955,424, \$980,738, \$1,006,811, and \$1,033,667 per year, respectively.

The New York State Department of Health ("NYSDOH") requires that adequate nutrition and clinical support for all residents of health care facilities is provided. Proper nutrition is crucial for this frail population. Morrison Healthcare has been the vendor for food services at MCH since 1996. Under their management, MCH has been able to provide for the nutritional needs of the residents in an appealing, cost-effective manner, while meeting rigorous NYSDOH regulations. Morrison Healthcare has proven through their years of service at MCH that they are able to continue to meet the challenges of providing for this diverse population. This contract includes all nutritional service management expenses, including management, labor, and fees, but does not include MCH personnel costs, nor the cost of raw food.

A request for proposals was issued for this contract with Morrison Healthcare, a Division of Compass Group USA, Inc., selected as the most qualified to provide this service.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Morrison Healthcare, a Division of Compass Group USA, Inc., 400 Northridge Road, Suite 600, Atlanta, Georgia 30350, to provide food, nutritional and vending service management and operation for residents of Monroe Community Hospital, in an amount not to exceed \$930,847 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at \$955,424, \$980,738, \$1,006,811 and \$1,033,667 per year, respectively.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6202080000, Food and Nutrition, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Morrison Healthcare, Inc., nor any of its principal officers, owes any delinquent Monroe County property taxes. The principal officers of the firm are:

Howard Weinstein, Division President, Morrison Healthcare  
Christopher Carone, Regional Vice President, Morrison Healthcare  
John Parillo, Regional Director of Operations

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0364.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 7, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250364</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with the University of Rochester Medical Center for Medical Services for Monroe Community Hospital, Including Specialized Ventilator, Pediatric, Urology and Dermatology Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester Medical Center ("University") in an amount not to exceed \$3,150,000 to provide medical services for Monroe Community Hospital ("MCH"), including specialized Ventilator, Pediatric, Urology, and Dermatology services for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at a rate of increase not to exceed 3.00% per year.

This will be the 61st year that MCH and the University have maintained an affiliation agreement for physician services for patients of MCH. The provision for medical services to be provided to MCH through an affiliation is permitted pursuant to Section C6-17(B)(5) of the Monroe County Charter. Through the contract, the University will provide all of the medical services for MCH required by the New York State Department of Health. The contract will include a Medical Director, general medical staff for long-term care, and specialized ventilator, pediatric, urology and dermatology medical staff to develop and monitor standards of medical practice within MCH, and coordinate patient care and all related issues with MCH Administration.

A Request for Proposals was issued, with the University of Rochester Medical Center selected as the most qualified to provide this service.


**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester Medical Center, an operating division of the University of Rochester, 601 Elmwood Avenue, Rochester, New York, 14642, to provide medical services for Monroe Community Hospital, including specialized Ventilator, Pediatric, Urology, and Dermatology services in an amount not to exceed \$3,150,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at a rate of increase not to exceed 3.00% per year.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of Monroe Community Hospital, hospital fund 9012, funds centers 6205060000, Medical Administration; 6203160000, Clinic; 6203180000, Ventilator; 6203190000, Pediatric, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester Medical Center is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ 25-0365 R25-0365.pdf





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250365</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Term Services Contract with EFPR Group, CPAs, PLLC for Professional Auditing Services Relating to the Department of Transportation Consultant Agreements

Honorable Legislators:

I recommend that Your Honorable Body authorize a term services contract with EFPR Group, CPAs, PLLC in an amount not to exceed \$60,000 for professional auditing services relating to the Department of Transportation consultant agreements for the period of January 1, 2026 through December 31, 2028.

The Federal Highway Administration ("FHWA") and the New York State Department of Transportation ("NYSDOT") provide federal and state assistance to localities to reconstruct, rehabilitate, and maintain bridges, roads and related transportation infrastructure. The County contracts with consultants who are engaged to provide professional services related to preliminary engineering design, final design, and construction inspection and supervision. Major funding for those capital projects comes from one FHWA program in which the State shares a portion of the non-federal cost (Marchiselli Aid), and from other related FHWA programs. NYSDOT and FHWA administrative procedures require the County to obtain close-out audits for consultant agreements that exceed a certain dollar threshold (currently \$300,000).

These close-out audits are to be performed by an independent Certified Public Accounting firm in accordance with Governmental Auditing Standards. The audits will be performed on an as-needed basis as projects that meet the required dollar threshold are completed. Historically, three to four audits are required each year at a cost ranging from \$5,000 to \$8,000 per audit, and the cost of each audit is reimbursed by New York State at the same reimbursement rate as the underlying capital project under audit.

A Request for Proposals was issued for this contract and EFPR Group, CPAs, PLLC was selected as the most qualified to provide this service.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with EFPR Group, CPAs, PLLC, 100 S. Clinton Ave Suite #1500, Rochester, New York 14604, for professional auditing services relating to the Department of Transportation consultant agreements in an amount not to exceed \$60,000 for the period of January 1, 2026 through December 31, 2028.

This action is a Type II action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in various capital funds, and any future capital funds, relating to the project to which the audited consultant agreement pertains. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither EFPR Group, CPAs, PLLC, nor any of its principal partners, owe any delinquent Monroe County property taxes. The principal partners of the firm are:

James I. Marasco, Partner  
Douglas Zimmerman, Partner

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0366.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 7, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250366</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 157 of 2024 to Amend the Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arraigned Detainees and Arrestees

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 157 of 2024 to amend the intermunicipal agreement with the City of Rochester ("City"), permitting the City to use the Monroe County Jail to detain non-arraigned detainees and arrestees, and to pay the County a nominal booking fee of \$50 for non-arraigned prisoners, except in the case of a New York City warrant suspect being held at which time the rate shall be the U.S. Marshal Service's Detention Services Intergovernmental Agreement rate with the County of \$175. All other terms and conditions are to remain the same.

Effective April 1, 2025, the Centralized Arraignment Part Court ("CAP") went into effect in which all non-arraigned prisoners held by any law enforcement agency in Monroe County will be held in the Monroe County Jail pending CAP arraignment. The County does not charge law enforcement agencies for this service. With the exception of the Rochester Police Department, all law enforcement agencies in Monroe County book their own prisoners prior to them being held at the jail for CAP. The City is included in the CAP plan, and as a result the amount charged to the City is reduced from \$122.13 to the nominal booking rate of \$50.00.

The amendment is necessary to change the fee structure charged to the City from the per-diem rate set forth in the U.S. Marshal Service's Detention Services Intergovernmental Agreement with the County ("USM IGA") of \$122.13 per non-arraigned detainee and arrestee, to a nominal booking charge of \$50 per non-arraigned detainee and arrestee, except in the case of a New York City warrant suspect being held at which time the rate shall be the USM IGA rate with the County of \$175. This reduced fee rate shall be effective of April 1, 2025, the date CAP went into effect. The remaining terms of the resolution shall remain the same.

**The specific legislative action required is** to amend Resolution 157 of 2024 to amend the intermunicipal agreement with the City of Rochester permitting the City to use the Monroe County Jail for the detention of non-arraigned detainees and arrestees and to pay the County a nominal booking fee of \$50.00 for non-arraigned prisoners, except in the case of a New York City warrant suspect being held at which time the rate shall be the U.S. Marshal Service's Detention Services Intergovernmental Agreement rate with the County of \$175. All other terms and conditions are to remain the same.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This agreement is revenue generating and no net County support is reported in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0367.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Savant Advisors to Provide a Qualified Consultant for Monitoring Medical Services at the Monroe County Jail

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with Savant Advisors in an amount not to exceed \$45,000 to provide a qualified consultant for monitoring medical services at the Monroe County Jail for the period of January 1, 2026 through December 31, 2027, with the option to renew for three (3) additional one-year terms upon mutual agreement of the parties.

Under this agreement, Savant Advisors will provide a qualified consultant to conduct regular contract monitoring audits both on-site and off-site of the medical and mental health services provided to the incarcerated individuals at the Monroe County Jail. Duties will include case analysis, staffing analysis, medical chart review and monitoring, and on-site monitoring visits.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Savant Advisors, P.O. Box 1449, Island Heights, NJ 08732, in an amount not to exceed not to exceed \$45,000 for the period of January 1, 2026 through December 31, 2027, with the option to renew for three (3) additional one-year terms upon mutual agreement of the parties.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Sheriff's Office, general fund 9001, funds center 3804090000, Jail Medical, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<b>250367</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	





ATTACHMENTS:

Description File Name

▣ Referral R25-0368.pdf

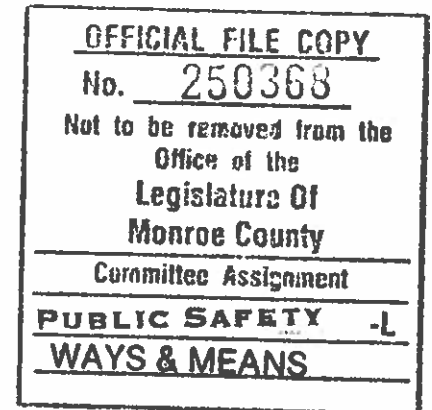


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with the Good News Jail and Prison Ministry for Staff and Christian Material to Provide Counseling and Programs for the Incarcerated Individuals at the Monroe County Jail and Monroe Correctional Facility

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with the Good News Jail and Prison Ministry in the amount of \$31,548 for staff to provide non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons at the Monroe County Jail and the Monroe Correctional Facility for the period of February 1, 2026 through January 31, 2027, with the option to extend the contract for up to two additional one-year terms upon mutual agreement of the parties and in an amount increasing by 3% each year (\$32,494.44 for first renewal and \$33,469.27 for second renewal).

The Good News Jail and Prison Ministry currently provide staff and volunteers to distribute Christian material, conduct programs, and provide counseling to incarcerated individuals in the Monroe County Jail and Monroe Correctional Facility.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Good News Jail and Prison Ministry, 2704 Enterprise Parkway, Henrico, VA 23294, for staff to provide non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons at the Monroe County Jail and the Monroe Correctional Facility in an amount not to exceed \$31,548 for the period of February 1, 2026 through January 31, 2027, with the option to extend the contract for up to two (2) additional one-year terms upon mutual agreement of the parties with the first renewal in an amount not to exceed \$32,494.44 and the second renewal in an amount not to exceed \$33,469.27.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

The Good News Jail and Prison Ministry is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

Funding for this contract is included in the Sheriff's Office Jail Commissary Trust Fund 9618. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0369.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250369</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2022 Technical Rescue & Urban Search and Rescue Grant Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$95,436 for the FY2022 Technical Rescue & Urban Search and Rescue Grant Program for the period of August 1, 2025 through August 31, 2026.

The New York State Division of Homeland Security and Emergency Services provides funding to support the continued development of the community's technical rescue capabilities. The intent of this grant is to promote regional partnerships using local agency support for technical rescue field response and operations. This program directly supports the on-going activities of the Monroe County Special Operations Unit and its regional partners

Specifically, this grant will enhance the ability to respond to technical rescue incidents in the areas of structural collapse, rope rescue, and related low-frequency/high risk events. This is the twelfth year the County has received this grant. This year's funding represents a decrease of \$30,902 from the previous grant.

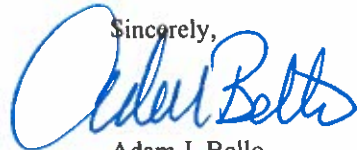
**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$95,436 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2022 Technical Rescue & Urban Search and Rescue Grant Program for the period of August 1, 2025 through August 31, 2026.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$95,436 into general fund 9300, funds center 2408020100, Mutual Aid Fire Bureau.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0370.pdf





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250370</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Ten Municipalities and Two State Entities

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, Inc. in the amount of \$50,000 for DWI High Visibility Engagement Campaign Enforcement for the Department of Public Safety and the Office of the Sheriff for the period of October 1, 2025 through September 30, 2026, and to authorize agreements with the City of Rochester, nine towns and villages in Monroe County with local police departments, the State University of New York at Brockport, and the New York State Police (Genesee Region) for the period of October 1, 2025 through September 30, 2026.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during High Visibility Engagement Campaigns. The High Visibility Engagement Campaigns will be concerted efforts among the different police agencies to deploy extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$44,000 for the Department of Public Safety and in the amount of \$6,000 for the Sheriff's Office. This will be the 15th year the County has received this grant. This year's funding represents an increase of \$3,000 from last year.

### The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$50,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$44,000 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
3. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$6,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

4. Authorize the County Executive, or his designee, to execute agreements, and any amendments thereto, including reallocations of any unused amounts, with the governmental entities listed below, for DWI High Visibility Engagement Campaign Enforcement in the amount of \$44,000 for the period of October 1, 2025 through September 30, 2026:

<u>Governmental Entity</u>	<u>Contract Amount</u>
Brighton	\$7,000
Brockport	1,500
East Rochester	1,500
Fairport	1,500
Gates	6,500
Greece	6,000
Irondequoit	6,000
Ogden	1,500
Rochester	7,000
Webster	2,500
SUNY Brockport	1,500
NYS Park Police (Genesee Region)	<u>1,500</u>
TOTAL	\$44,000

5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  

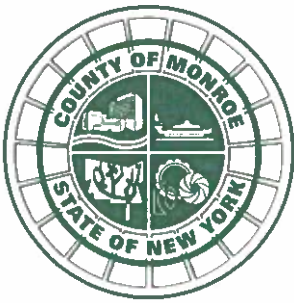

Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0371.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

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No.	250371
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Committee Assignment	
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PUBLIC SAFETY	
WAYS & MEANS	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the ten municipalities within Monroe County that have local police departments for the STOP-DWI Law Enforcement Program in the total amount of \$105,693 for the period of January 1, 2026 through December 31, 2026.

These agreements will reimburse local police departments for enforcement efforts during 2026. The funding formula includes a base allocation of \$3,000 per police department, plus a percentage of the remaining funding derived from the 2024 DWI arrest totals of each law enforcement agency. Additional funding for Victim Impact Panel ("VIP") responsibilities is allocated to reimburse each participating law enforcement agency for security and general support, and is derived from fees paid by offenders to attend the panel.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine towns and villages listed below for the STOP-DWI Law Enforcement Program in the total amount of \$105,693 for the period of January 1, 2026 through December 31, 2026:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 6,079
Brockport	4,811
East Rochester	4,359
Fairport	3,724
Gates	13,234
Greece	15,589
Irondequoit	12,963
Ogden	4,359
Rochester (VIP \$8,400)	33,318
Webster	7,257
TOTAL	\$105,693

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the proposed 2026 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel. These funds are generated from local DWI fines and VIP fees. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0372.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

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Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from New York State Office of Indigent Legal Services for the Office of the Public Defender for the Provision of the Fifth Counsel at First Appearance Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Indigent Legal Services in the amount of \$750,000 for the Fifth Counsel at First Appearance program in the Office of the Monroe County Public Defender for the period of January 1, 2026 through December 31, 2028.

The Office of the Public Defender will use the funding for part or all of the salary costs equivalent to three (3) existing full-time Assistant Public Defender positions. This grant funding will be used to continue to provide indigent legal services at court arraignments. This is the fifth time the County has received this grant. This year's funding represents the same amount as the last time the County received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$750,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Office of the Monroe County Public Defender for the provision of indigent legal services for the period of January 1, 2026 through December 31, 2028.
2. Amend the 2026 operating budget of the Office of the Public Defender by appropriating the sum of \$250,000, into general fund 9300; funds center 2601010000, Office of the Public Defender.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.



4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

20



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Description File Name

▣ Referral R25-0373.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

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No.	<u>250373</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with HCCO, Inc. and Artech Information Systems, LLC for Temporary Staffing Personnel for Information Technology Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with HCCO, Inc. and Artech Information Systems, LLC in an amount not to exceed \$215,000 annually for temporary staffing personnel for information technology services for the period of January 1, 2026 through December 31, 2028, with the option to renew for two (2) additional one-year periods.

This contract will provide additional Help Desk support for countywide users of devices and software programs, and support the Department of Information Services efforts to install end-user computer devices and complete technical projects in support of various departments. This contract is also critical to supporting the County's cybersecurity initiatives by ensuring sufficient coverage is available to meet the information technology demands of the County.

A Request for Qualifications was issued, with HCCO, Inc and Artech Information Systems, LLC selected as the most qualified to provide these services.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with HCCO, Inc., 594 Van Alstyne Road, Webster, New York 14580, and Artech Information Systems, LLC, 360 Mt Kemble Avenue, Suite 2000, Morristown, New Jersey 07960, for temporary staffing personnel for information technology services in an amount not to exceed \$215,000 annually for the period of January 1, 2026 through December 31, 2028, with the option to renew for two (2) additional one-year periods.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Department of Information Service, internal services fund 9020, funds center 1903010000, and any other fund created for the same intended purposes. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither HCCO, Inc., nor Artech Information Systems, LLC nor any of their principal officers owe any delinquent Monroe County Property taxes. The principal officers of the firms are:

HCCO, Inc.  
Shannon LaBelle, CEO  
Jeff LaBelle, Co Founder

Artech Information Systems, LLC  
Ranjini Poddar, CEO  
Ajay Poddar, Executive Vice President,  
Anthony Alfonso, Managing Director

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



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▣ Referral R25-0374.pdf

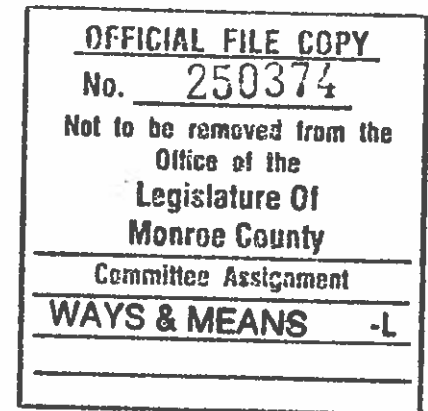


# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 7, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize Contracts with Consultadd, Inc. and A+ Consulting, Inc. for ERP Staff Augmentation Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Consultadd, Inc. and A+ Consulting, Inc. for staff augmentation to support projects and production support activities for the Enterprise Resource Planning ("ERP") systems, in an aggregate amount not to exceed \$485,000, for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year periods in an aggregate amount not to exceed \$485,000 annually.

The transition from SAP to Workday is expected to be complete by February 1, 2026, however we are seeking to increase the number of systems used in various County departments that can fully integrate with Workday, and migrate additional historical SAP data into Workday for day-to-day reporting purposes. The requested contracts will keep currently knowledgeable support staff on-site to provide Workday-specific support to our own ERP Specialists.

A Request for Qualifications was issued, with Consultadd, Inc. and A+ Consulting, Inc. selected as the most qualified to provide these services.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Consultadd, Inc., 175 Greenwich Street, 38<sup>th</sup> floor, New York City, New York 10007, and A+ Consulting, Inc., 250 Mill Street, Suite 505, Rochester, New York 14614, for staff augmentation services to support projects and production support activities for the Enterprise Resource Planning systems, in an aggregate amount not to exceed \$485,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year periods in an aggregate amount not to exceed \$485,000 annually.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2026 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000 Information Services Operations, the Department of Human Resources, general fund 9001, funds center 1701010000, Civil Service Support, and the Department of Finance, general fund 9001, funds center 1203010000 Controller’s Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Consultadd, Inc. nor A+ Consulting, Inc., nor any of their principal officers, owe any delinquent property taxes. The principal officers of the firms are:

Consultadd, Inc.

Bharat Bhate, Founder and President  
Siddharth Gawshinde, Chief Technology Officer

A+ Consulting, Inc.

Hector E. Russomando, President  
Karen Lovullo, Operations Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db

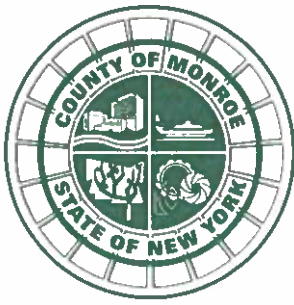




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Description File Name

▣ 25-0376 R25-0376.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with LaBella Associates, DPC for Stormwater Planning and Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with LaBella Associates, DPC in a total annual aggregate amount not to exceed \$100,000 for stormwater planning and engineering term services for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Under Resolutions 373 of 2019, Your Honorable Body approved an intermunicipal agreement with the Monroe County Stormwater Coalition ("Coalition") to reduce stormwater pollution and protect water quality in Monroe County and to comply with Federal Phase II Stormwater Regulations set forth by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation. There are twenty-nine (29) municipal members, including the County, that comprise the Coalition. The Coalition's purpose is to: work collaboratively to facilitate compliance with the New York State MS4 General Permit requirements; reduce stormwater pollution and improve water quality; and facilitate the use of existing or future resources, organizations and programs to meet the regulatory and environmental goals.

There are occasions where a high level of planning and engineering support is necessary to evaluate regulatory issues and provide consulting expertise. This contract will allow the County and the Coalition to supplement their staffs with stormwater-specific expertise, on an as-needed basis, to assist with planning, technical support and GIS services related to stormwater issues throughout the County. Services may also include review, maintenance, and modifications of planning studies, engineering reports and regional stormwater initiatives.

LaBella Associates, DPC was rated as the most qualified to provide these services.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with LaBella Associates, DPC, 300 State Street, Suite 201, Rochester, NY 14614, to provide Stormwater Planning and Engineering Term Services to Monroe County, in a total annual aggregate amount not to exceed \$100,000, for the period of January 1, 2026 through December 31, 2026, with an option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

<b>OFFICIAL FILE COPY</b>
No. <u>250376</u>
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Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

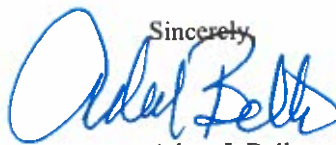
Funding for this contract is included in the proposed 2026 operating budget of the Department of Environmental Services, trust fund 9626, funds center 8572020100, Office of Environmental Quality, and will be requested in future years budgets.

Funding for this contract, consistent with authorized uses, is also included in various capital fund(s), and any capital funds created for the same intended purposes. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither LaBella Associates, DPC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Steven Metzger, Chief Executive Officer  
Jeffrey Roloson, President and Treasurer  
Michael Winderl, Chief Operating Officer  
Robert Pepe, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0377.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

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No.	250377
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Committee Assignment	
WAYS & MEANS	-L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Confirmation of the Reappointment of the Director of Office of Public Integrity

Honorable Legislators:

I recommend that Your Honorable Body confirm the reappointment of Janson D. McNair as the Director of Office of Public Integrity for a term to commence on January 1, 2026 and expire on December 31, 2030, pursuant to Section C2-6(C)(9) of the Monroe County Charter and Section A4-3 of the Monroe County Administrative Code.

Mr. McNair has served as the Director of Office of Public Integrity since January 2021. He joined the Monroe County Sheriff's Office as a Jail Deputy in 1996 after serving four years in the U.S. Army. He served as Commander of Staff Services in the Monroe County Sheriff's Office from 2018 to 2020. Prior to becoming Commander of Staff Services, Mr. McNair held supervisory roles within the Monroe County Sheriff's Office, including Corporal, Sergeant and then Lieutenant in the Monroe County Jail.

Mr. McNair is well qualified to manage the Office of Public Integrity. He shares my commitment to achieve the highest standard of ethics and transparency in Monroe County.

**The specific legislative action required is** to confirm the reappointment of Janson D. McNair as the Director of Office of Public Integrity, pursuant to Section C2-6(C)(9) of the Monroe County Charter and Section A4-3 of the Monroe County Administrative Code, for a term to commence on January 1, 2026 and expire on December 31, 2030.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2 (b), and is not subject to review under the State Environment Quality Review Act.

This confirmation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

# JANSON D. McNAIR

3214 Big Ridge Road, Spencerport New York 14559

[jmcnair@monroecounty.gov](mailto:jmcnair@monroecounty.gov)

585-315-0845

## PROFESSIONAL EXPERIENCE

### Monroe County Office of Public Integrity

**Director** January 2021 – Present

Perform internal audits and investigations regarding suspected unethical or illegal conduct of county employees and contractors. Dedicated to promoting and defending the integrity, efficiency and accountability of Monroe County and its operations.

### Monroe County Sheriff's Office

**Commander** December 2018 – December 2020

Member of The Monroe County Sheriff's Office executive command. Oversaw the Background Investigation, Recruitment and All-Bureau Training Units. In addition, the Information Technology, Accreditation, Standards and Compliance, Quartermaster, Property Management, Criminal Records, and Fleet Maintenance Offices fall under my command. As part of those management requirements, I maintained and approved the Staff Services annual budget.

**Lieutenant** January 2017 – December 2018

Responsible for ensuring enforcement of rules and regulations governing security, conduct, discipline, safety, and the general well-being of all inmates and staff at the Monroe County Jail and Monroe County Correctional Facility. Reviewed reports, conduct command reviews and complete payroll.

**Sergeant** July 2011 – January 2017

Oversaw and supervised specific areas of the jail such as Tower Housing Units, Mainframe Housing, Central Booking, Reception and Classification. Responsible for handling more complex situations with employees such as training and scheduling and employee performance which required fair decision making.

**Corporal** April 2005 – July 2011

Provided direct supervision of deputies while maintaining the safety and security of the Monroe County Jail. Managed the care, custody and well-being of the inmate population.

**Deputy** July 1996 – April 2005

Ensured safety, security and order of the inmates housed in the Monroe County Jail, in accordance with departmental rules, regulations, policies and procedures.

Monroe County Legislature - December 4, 2025

## EDUCATION

### Keuka College

Master of Science

Criminal Justice Administration  
May 2021

### State University of New York at Brockport

Bachelor of Science  
Communications  
December 2006

## SPECIALIZED TRAINING

- Background Investigations
- Interview and Interrogation
- Advanced Interview Techniques
- Grievance Officer Training
- Crisis Intervention Training
- Ethical Awareness
- Effective Communication
- Personal Awareness

## CERTIFICATIONS & MEMBERSHIPS

- Certified Inspector General
- Member, National Organization of Black Law Enforcement Executives



ATTACHMENTS:

Description File Name

▣ Referral R25-0378.pdf





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 7, 2025

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No.	<b>250378</b>
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Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 89 of 2023, as Amended by Resolution 13 of 2024, to Accept Additional Funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 89 of 2023, as amended by Resolution 13 of 2024, to accept additional funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut in the amount of \$22,987 for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families for the period of January 1, 2023 through September 29, 2025.

By Resolution 89 of 2023, as Amended by Resolution 13 of 2024, Your Honorable Body authorized the acceptance of a grant from the United States Children's Bureau through a subcontract with the University of Connecticut. The award is to develop, integrate, and evaluate best practices and innovative interventions that will improve outcomes for children and youth in foster care with a goal of reunification with their parents and families. The additional funding will be used to continue to support this program. The additional funding will bring the grant's total to \$857,182.

**The specific legislative actions required are:**

1. Amend Resolution 89 of 2023, as amended by Resolution 13 of 2024, to accept an additional \$22,987 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the United States Children's Bureau, an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families, bringing the total program award to \$857,182 for the period of January 1, 2023 through September 29, 2025.
2. Amend the 2025 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$22,987 into general fund 9300, funds center 5102010000, Child and Family Services Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Children's Bureau through a subcontract with the University of Connecticut. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

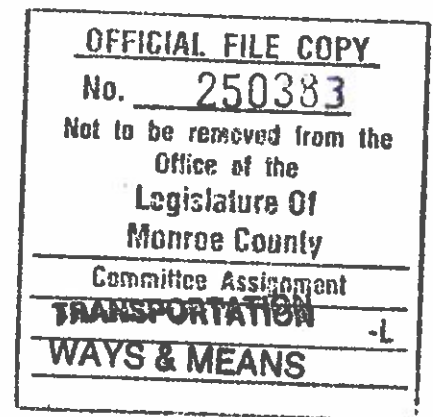


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

November 19, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Keeler Construction Co., Inc. for Construction Services for the Taylor Road Bridge Project Over Irondequoit Creek in the Town of Mendon

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Keeler Construction Co., Inc. in the amount of \$1,458,488 for construction services for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon.

The Taylor Road Bridge is County owned and spans Irondequoit Creek in the Town of Mendon. This project involves removal and replacement of the existing bridge with a new precast, three-sided, concrete structure. In addition, new asphalt pavement, guide railing, bridge railing, and pavement markings will be installed. The current schedule is to start work in spring 2026 with an anticipated completion by fall 2026.

Major funding will be provided by federal and state funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following five (5) bids were received on November 17, 2025:

Keeler Construction Co., Inc.	\$ 1,458,488.00
C.P. Ward Inc.	\$ 1,484,443.00
Rochester Earth Inc.	\$ 1,497,000.00
Villager Construction, Inc.	\$ 1,549,900.00
Nardozi Paving & Construction LLC	\$ 1,551,000.00

The bids have been reviewed and Keeler Construction Co., Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

**The specific legislative action required** is to authorize the County Executive, or his designee, to execute a contract with Keeler Construction Co., Inc., 13519 West Lee Road, Albion, New York 14411, in the amount of \$1,458,488 for construction services for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2080 and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Keeler Construction Co., Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Mark D. Keeler, President & Treasurer  
James R. Keeler, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive