

Summary of Minutes
WAYS AND MEANS COMMITTEE
December 4, 2025
5:30 p.m.

Chairman Maffucci called the meeting to order at 5:33 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Michael Yudelson (Vice-Chair), Lystra Bartholomew McCoy, Rachel Barnhart, John B. Baynes, Mercedes Vazquez Simmons, Jackie Smith (RMM), Steve Brew, Paul Dondorfer, Blake Keller, Yversha Román (Ex Officio)

MEMBERS ABSENT: Robert J. Colby

(Note: Legislator Colby arrived in the Legislative Chambers at 6:23 P.M. and was present for the remainder of the meeting.)

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Jennifer Cesario (CFO), Matthew Schwartz (County Attorney), Brendon Fleming (Chief Deputy County Attorney), Richard Tantalo (Public Safety Director), Michael J. Garland, P.E. (DES Director), Amy Grande (Real Property Director), Korey Brown (Undersheriff), Andy Moore (Airport Director), Steve Barz (Communications Director), Denise Read (DHS), John Clark (Crime Lab), Jamie Romeo (County Clerk), Janson McNair (OPI Director), Sean Murphy (DES), Andrea Guzzetta Zury (HR Director), Amy Grower (Chief of Staff – Exec’s Office), Adrienne Green (Legislative Liaison), Patrick Merideth (Parks Director), Tim Henry (Public Safety Deputy Director), David Reilich (Board of Elections), Eric Leinenbach (OPI), Bob Zerby (ME Office), David Scott (DEI), Bob Kiley (Parks Deputy Director), Tony Jordan (Youth Bureau Director), Alyssa Tallo (Monroe Community Hospital Director), Dr. Marielena Velez de Brown (Public Health Commissioner), Eric Teifke (Assistant Public Defender), Pete Mikiciuk (Safety and Security Administrator), Bob Lee (Zoo Director), Tom Morrissey (Parks), Ken Forney (IS), Jennifer Curley (Sheriff’s Admin), Michael Fowler (Chief Deputy), Tom Frys (Transportation Director), Rich Perrin (DES Deputy Director), Kristine Durante (Probation Admin), Jacqueline Consol (Deputy County Clerk), Mark Scott (Finance), Rebecca Hartman (Chief Toxicologist)

PLEDGE OF ALLEGIANCE: Led by Legislator Howard Maffucci.

PUBLIC HEARING: Assessment Rolls for the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and Rochester Pure Waters District for 2026
There were no speakers.

PUBLIC HEARING: Proposed 2026 Monroe County Budget
There was 6 speakers and the public hearing ended at 5:55 p.m.

PUBLIC FORUM: There were 8 speakers. Public Forum ended at 6:17 P.M.

PRESENTATION: Jennifer Cesario, Chief Financial Officer of Monroe County presented the Proposed 2026 Monroe County Budget as it pertained to the Ways and Means Committee. A question and answer period followed.

(Legislator Baynes asked for and was granted a brief recess by Chairman Maffucci. The recess ended at 6:41 P.M.)

APPROVAL OF MINUTES: The minutes of October 27, 2025 were approved as submitted.

NEW BUSINESS:

Legislator Yudelson Moved the remaining Agenda as a whole except for referral nos. 25-0338, 25-0361 and 25-0377 and Legislator Smith seconded the motion

ADOPTED: 11-0

- 25-0337 -** Authorize Contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Erdman, Anthony, and Associates, Inc.; and LaBella Associates, D.P.C. for Monroe County Sheriff's Office Architectural and Engineering Term Services – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0339 -** Authorize Contracts with Design Space Studios, LLC; Susan Clark Design, CID, PLLC; and Vargas Associates, Inc. for Space Utilization, Move Management and/or Interior Design Term Services - County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0340 -** Authorize Contracts with C.J. Brown Energy & Engineering, P.C.; IMEG Consultants Corp.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, PC for Energy Engineering Term Services – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0341 -** Authorize a Contract with Barton & Loguidice, D.P.C. for the Preparation of a Local Solid Waste Management Plan – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0342 -** Authorize Contract with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC.; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. for Geographic Information System Term Services – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0345 -** Acceptance of a Grant from the Dormitory Authority of the State of New York; Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled “AIDS Remembrance Garden Rehabilitation,” and Authorize Financing for the Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0347 - Acceptance of a Grant from the New York State Department of Environmental Conservation; Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled "Seneca Park Recreational Access Improvements," and Authorize Financing for the Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0351 - Authorizing a License Agreement with Bella Events Group, LLC for the 2026 Rochester Pride Festival – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0352 - Authorize a License and Operating Agreement with Sutters Marine, Inc. for the Operation and Maintenance of the Marina at Irondequoit Bay Park West – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0353 - Amend Resolution 524 of 2021 to Amend and Increase the Contract with Rochester General Hospital to Provide Human Post-Exposure Rabies Prophylaxis Services for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0354 - Amend Resolution 329 of 2021 to Accept Additional Funding from the New York State Department of Health for the Early Intervention Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0355 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program (Office of the Medical Examiner) – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0356 - Authorize a Contract with the University of Rochester Pulmonary Group for the Monroe County Department of Public Health Tuberculosis Control Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0357 - Authorize a Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0
- 25-0358 - Authorize a Contract with Rochester Regional Health through its Rochester General Hospital Permitted Laboratories to Provide Clinical Laboratory Services for the Monroe County Department of Public Health – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0
- 25-0359 - Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2026 for the Monroe County Office of Mental Health – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0
- 25-0360 - Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2026 – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0
- 25-0362 - Authorization to Contract for Monroe County Office for the Aging Programs in 2026-2027 – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0
- 25-0363 - Authorize a Contract with Morrison Healthcare, a Division of Compass Group USA, Inc. for Food, Nutritional and Vending Service Management and Operation at Monroe Community Hospital – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0
- 25-0364 - Authorize a Contract with the University of Rochester Medical Center for Medical Services for Monroe Community Hospital, Including Specialized Ventilator, Pediatric, Urology and Dermatology Services – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0
- 25-0365 - Authorize a Term Services Contract with EFPR Group, CPAs, PLLS for Professional Auditing Services Relating to the Department of Transportation Consultant Agreements – County Executive Adam J. Bello
- MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0
- 25-0366 - Amend Resolution 157 of 2024 to Amend the Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail

for the Detention of Non-Arraigned Detainees and Arrestees – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0367 -** Authorize a Contract with Savant Advisors to Provide a Qualified Consultant for Monitoring Medical Services at the Monroe County Jail – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0368 -** Authorize a Contract with the Good News Jail and Prison Ministry for Staff and Christian Material to Provide Counseling and Programs for the Incarcerated Individuals at the Monroe County Jail and Monroe Correctional Facility – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0369 -** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2022 Technical Rescue & Urban Search and Rescue Grant Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0370 -** Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Ten Municipalities and Two State Entities – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0371 -** Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0372 -** Acceptance of a Grant from New York State Office of Indigent Legal Services for the Office of the Public Defender for the Provision of the Fifth Counsel at First Appearance Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0373 -** Authorize a Contract with HCCO, Inc. and Artech Information Systems, LLC for Temporary Staffing Personnel for Information Technology Services – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0374 - Authorize Contracts with Consultadd, Inc. and A+ Consulting, Inc. for ERP Staff Augmentation Services – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0376 - Authorize a Contract with LaBella Associates, DPC for Stormwater Planning and Engineering Term Services – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0378 - Amend Resolution 89 of 2023, as Amended by Resolution 13 of 2024, to Accept Additional Funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0383 - Authorize a Contract with Keeler Construction Co., for Construction Services for the Taylor Road Bridge Project Over Irondequoit Creek in the Town of Mendon – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 25-0338 - Authorize a Contract with Fluent Consulting Corporation for the Provision of Energy Aggregation Group Management Services – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 25-0361 - Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2026 – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 25-0377 - Confirmation of the Reappointment of the Director of Office of Public Integrity – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislators Vazquez Simmons and Dondorfer.
ADOPTED: 9-2 (*Legislators Barnhart and Vazquez Simmons Voted in the Negative.*)

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 8:53 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, December 16, 2025 at 6:00 P.M.**

DRAFT

Respectfully Submitted,
David Grant
Clerk of the Legislature