MONROE COUNTY LEGISLATURE

August 9, 2022 6:00 PM

AGENDA - Day 10

A. Call to Order

B. Prayer led by Reverend Henry Turner of Greater Harmony Missionary Baptist Church, at the invitation of Legislator William Burgess

C. Pledge of Allegiance led by Legislator John Baynes

D. In Memoriams

Anthony Mazurkiewicz, Veteran Officer at the Rochester Police Department

E. Approval of Journal

July 12, 2022

F. Presentation of Petitions and Communications

Approved Committee Minutes
New Referral Packet
Read and Files
Reports from Administration
Proposed Resolutions for August 2022

G. Proclamations - There are several scheduled

H. Recess Legislature - Public Hearing(s) before the Legislature

6:15 P.M. - "Monroe County School Bus Arm Demonstration Program"

6:16 P.M. - "Hybrid Videoconferencing by County Public Bodies"

6:17 P.M. - "Authorizing Use of New York State Department of Agriculture and
Markets Short Environmental Assessment Form for Unlisted Actions Related to Agricultural Districts and Entering into Cooperative Agreement with New York State Department of Agriculture and Markets Regarding State Environmental Quality Reviews for Monroe County Agricultural District Processes

I. Reconvening Legislature

J. Presentation of Formal Committee Reports - None

K. Public Forum – There are several speakers registered

L. Local Laws
   1. 22-0220
      Johns and Brew
      Providing that Local Law (Intro. No. 210 of 2022) Entitled "Monroe County School Bus Stop Arm Demonstration Program," be Lifted from the Table

   2. 22-0220
      Johns and Brew
      Providing that Local Law (Intro. No. 210 of 2022) Entitled "Monroe County School Bus Stop Arm Demonstration Program," be Adopted
      Agenda / Charter Committee; June 27, 2022 - CV: 5-0

   3. 22-0222
      Johns and Brew
      Providing that Local Law (Intro. No. 213 of 2022) Entitled, "Hybrid Videoconferencing by County Public Bodies," be Lifted from the Table

   4. 22-0222
      Johns and Brew
      Providing that Local Law (Intro. No. 213 of 2022) Entitled, "Hybrid Videoconferencing by County Public Bodies," be Adopted
      Agenda / Charter Committee; June 27, 2022 - CV: 5-0

M. Consideration of Motions, Resolutions and Notices

   5. 22-0201
      McCabe and DiFlorio
      Providing that Resolution (Intro. No. 218 of 2022), "Authorizing Use of New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions Related to Agricultural Districts and
Entering into Cooperative Agreement with New York State Department of Agriculture and Markets Regarding State Environment Quality Reviews for Monroe County Agricultural District Processes," be Lifted from the Table

6. 22-0201
McCabe and DiFlorio
Providing that Resolution (Intro. No. 218 of 2022), "Authorizing Use of New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions Related to Agricultural Districts and Entering into Cooperative Agreement with New York State Department of Agriculture and Markets Regarding State Environment Quality Reviews for Monroe County Agricultural District Processes," be Adopted
Environment & Public Works Committee; June 27, 2022 - CV: 7-0
Planning and Economic Development Committee; June 27, 2022 - CV: 5-0

7. 22-0203
DiFlorio and Taylor
Providing that Resolution (Intro. No. 222 of 2022) Entitled "Authorizing Additions to Monroe County Agricultural Districts," be Lifted from the Table

8. 22-0203
DiFlorio and Taylor
Providing that Resolution (Intro. No. 222 of 2022) Entitled "Authorizing Additions to Monroe County Agricultural Districts," be Adopted
Planning and Economic Development Committee; June 27, 2022 - CV: 5-0

9. 22-0223
Johns and Brew
Confirming Reappointments and Appointments to the Monroe County Recycling Advisory Committee
Agenda / Charter Committee; July 25, 2022 - CV: 5-0

10. 22-0224
McCabe and Delehanty
Accepting Grant from the Oswego County Soil and Water Conservation District for Water Quality Program and Authorizing Contract with Monroe County Soil and Water Conservation District
Environment & Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
11. 22-0225
McCabe and Delehanty
Accepting Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for Municipal Waste Reduction and/or Recycling Project
Environment & Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

12. 22-0226
DiFlorio, McCabe and Delehanty
Amending 2022-2027 Capital Improvement Program a to Add a Project Entitled "Multimodal Freight Initiative Planning Project"
Planning and Economic Development Committee; July 25, 2022 - CV: 4-0
Environment & Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

13. 22-0226.br
DiFlorio, McCabe and Delehanty
Resolution Authorizing the Issuance of $1,000,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Multimodal Freight Initiative Planning Project, in and for Said County, at an Estimated Maximum Cost of $1,000,000

14. 22-0228
Hebert, Dondorfer and Delehanty
Authorizing Intermunicipal Agreement with City of Rochester for Limited Access to the Monroe County Electronic Pistol Permit Records System
Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Public Safety Committee; July 26, 2022 - CV: 8-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

15. 22-0229
Johns and Brew
Confirming Reappointment to Monroe County Board of Health
Agenda / Charter Committee; July 25, 2022 - CV: 5-0

16. 22-0230
Milne and Delehanty
Amending Resolution 314 of 2017, as Amended by Resolution 244 of 2020 and Resolution 48 of 2021, to Accept Additional Funding from New York
State Department of Health and Extend Time Period for Nutrition Programs
Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

17. 22-0231
Milne and Delehanty
Amending Resolution 352 of 2021 Accepting Additional Funding from New York State Department of Health and Extending Time Period for Support of the Monroe County Nurse Family Partnership Program
Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

18. 22-0232
Milne and Delehanty
Amending Resolution 521 of 2021 Amending and Increasing Contract with Nurse-Family Partnership (National Service Office) for Support of Nurse-Family Partnership Program
Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

19. 22-0233
Milne and Delehanty
Accepting Grant from New York State Department of Health for Rabies Reimbursement Program
Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

20. 22-0234
Milne and Delehanty
Authorizing Contract with Patagonia Health, Inc. to Provide a Public Health Communicable Disease Data/Management System Replacement and Implementation Support Services for Monroe County Department of Public Health
Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

21. 22-0235
Milne and Delehanty
Accepting Funding from New York State Office of Children and Family Services for Youth Sports and Education Opportunity Funding
Human Services Committee; July 26, 2022 - CV: 9-0
22. 22-0236
Hebert, Dondorfer and Delehanty
Authorizing Intermunicipal Agreement with Churchville-Chili Central School District for Reimbursement to Monroe County Sheriff's Office School Resource Program
Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Public Safety Committee; July 26, 2022 - CV: 7-1
Ways and Means Committee; July 26, 2022 - CV: 10-0

23. 22-0237
Hebert, Dondorfer and Delehanty
Amending Resolution 195 of 2019 Increasing Intermunicipal Agreement with Fairport Central School District for Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office
Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Public Safety Committee; July 26, 2022 - CV: 8-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

24. 22-0238
Dondorfer and Delehanty
Authorizing Monroe County Sheriff's Office to Accept Donation from Monroe County Sheriff's Foundation, Inc. to Reimburse Monroe County Sheriff's Office for Purchase of a Brabant Draft Horse Named "Zeus" for Monroe County Sheriff's Mounted Unit
Public Safety Committee; July 26, 2022 - CV: 8-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

25. 22-0239
McCabe and Johns
Classification of Action, Designation of Lead Agency, and Determination of Significance Pursuant to the State Environmental Quality Review Act for Monroe Community College Applied Technology Center - S.T.E.M. Addition
Environment & Public Works Committee; July 25, 2022 - CV: 5-0

26. 22-0240
Dondorfer and Delehanty
Amending the 2022-2027 Capital Improvement Program to Advance Monroe Community Applied Technology Center - S.T.E.M. Addition Project from 2023 to 2022 and Authorizing Contracts with Dormitory Authority of the State
27. 22-0240
McCabe and Delehanty
Resolution Authorizing the Issuance of $34,634,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project, at the Brighton Campus, in and for Said County, at an Estimated Maximum Cost of $34,634,000

28. 22-0241
Milne and Delehanty
Accepting Grant from the New York State Office of Children and Family Services for the Family First Mobile Response Program

29. 22-0242
Hebert, Milne and Delehanty
Authorizing Appropriation Transfer and Intermunicipal Agreements with City of Rochester and All Towns and Villages Within Monroe County for Continuing COVID-19 Mitigation and Response Actions

30. 22-0243
Milne and Delehanty
Amending Resolution 250 of 2021, as Amended by Resolution 414 of 2021, Extending Time Period for the 2021 Safe Summer Youth Engagement Program and Authorizing Contracts

31. 22-0244
Delehanty and Marianetti
Amending Resolution 109 of 2022, Election of a Cents per Gallon Rate of
Sales and Compensating Use Taxes on Motor Fuel and Diesel Motor Fuel in Lieu of the Percentage of Rate of Such Taxes, Pursuant to the Authority of Article 29 of the Tax Law of the State of New York
Ways and Means Committee; July 26, 2022 - CV: 10-0

32. 22-0245
Delehanty and Marianetti
Authorizing to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2018004747
Ways and Means Committee; July 26, 2022 - CV: 10-0

33. 22-0246
Allkofer and Delehanty
Providing that Resolution (Intro. No. 242 of 2022) Entitled "Approving Monroe Community College's 2022-2023 Operating Budget," be Lifted from the Table
Recreation & Education Committee; July 25, 2022 - CV: 4-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

34. 22-0246
Allkofer and Delehanty
Providing that Resolution (Intro. No. 242 of 2022) Entitled "Approving Monroe Community College's 2022-2023 Operating Budget," be Adopted
Recreation & Education Committee; July 25, 2022 - CV: 4-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

35. 22-0251
Milne and Delehanty
Amending Resolution 93 of 2021 as Amended by Resolutions 4 and 104 of 2022 Accepting Additional Funding from United States Department of the Treasury for Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0
Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0

36. 22-0252
Hebert and Delehanty
Authorizing Intermunicipal Agreement with Municipalities to Operate Temporary Department of Motor Vehicle Services
Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
Matters of Urgency

37. 22-0253
Allkofer and Delehanty
Amending Resolution 204 of 2022, Amending 2022 Operating Budget to Add $5.00 Admission for Veterans at Seneca Park Zoo
Matter of Urgency

38. 22-0254
Allkofer and Delehanty
Authorizing Contract with Uniting and Healing Through Hope of Monroe for a Ticketed Event in Highland Park Bowl
Matter of Urgency

39. 22-0279
Delehanty and Marianetti
Amending Resolution 79 of 2022, Entitled "Confirming Appointments to 911 Operating Practices Board, Action for a Better Community Board, Agricultural and Farmland Protection Board, Audit Committee, Council of Governments, County Fire Advisory Board, County of Monroe Industrial Development Agency, Fishery Advisory Board, Genesee/Finger Lakes Regional Planning Council, Monroe Community Hospital Board, Monroe County Emergency Medical Service Advisory Board, Monroe County Library System Board of Trustees, County Planning Board, Monroe County Soil and Water Conservation District, and Vietnam Veterans of Greater Rochester Memorial Board," to Correct Appointment Terms and Confirming Appointments to the Monroe County Soil and Water Conservation Board
Matter of Urgency

40. 22-0280
Brew and Roman
Expressing Regret of the Monroe County Legislature on the Recent Passing of Anthony Mazurkiewicz, Veteran Officer at the Rochester Police Department
Matter of Urgency

N. Unfinished Business

O. Adjournment

The next meeting of the Monroe County Legislature is scheduled for Tuesday, September 13, 2022 at 6:00 P.M.
### ATTACHMENTS:

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<th>Description</th>
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Monroe County Legislature - August 9, 2022
NINTH DAY

TUESDAY, JULY 12, 2022

Legislature met pursuant to adjournment.

President LaMar in the Chair.

ROLL CALL


Absent – DiFlorio, McCabe – 2

MOMENT OF PRAYER

The meeting formally opened. A Moment of Prayer was led by David Hurlbutt, Worship Director of Hope Church

APPROVAL OF MINUTES

Without objection, the Journal of Day 8 was approved as submitted.

PETITIONS AND COMMUNICATIONS

None

PROCLAMATIONS

By the President of the Legislature – Sabrina LaMar

Recognized jointly with Legislator Steve Brew, Legislator Yversha Roman, Legislator George Hebert, Legislator Jackie Smith, Legislator Howard Maffucci, President Sabrina LaMar and County Executive Adam J. Bello Proudly Support the efforts of the Parents Helping Parents Organization.

Read and Filed.

Recognized jointly with Legislator Mercedes Vazquez Simmons, Legislator Michael Yudelson and President Sabrina LaMar, Julio Saenz was recognized for his dedication to his community.

Read and Filed

PRESENTATION
Hillary Olson, President and CEO – Rochester Museum and Science Center

FORMAL COMMITTEE REPORTS

None

PUBLIC FORUM

An Open Forum was conducted to allow speakers to address the Legislature. There were 14 speakers and the Open Forum concluded at 7:01 P.M.

CONSIDERATION OF LOCAL LAWS

1. Johns & Brew
   Intro. 210
   22-0220.L.L. Enact Local a Law Entitled “Monroe County School Bus Stop Arm Demonstration Program”
   Agenda/Charter Committee; June 27, 2022 – CV: 5-0
   (For Introduction Purposes Only.)

2. Johns & Brew
   Intro. 211
   M. 18
   29-0
   22-0200.L.L. Providing that Local Law (Intro. No. 210 of 2022), Entitled “Monroe County School Bus Stop Arm Demonstration Program”, Be Tabled

3. Johns & Brew
   Roman Intro. 212
   Res. 185
   27-0

4. Johns & Brew
   Intro. 213
   22-0222.L.L. Enact a Local Law Entitled “Hybrid Videoconferencing by County Public Bodies”
   Agenda/Charter Committee; June 27, 2022 – CV: 5-0
   (For Introduction Purposes Only.)

5. Johns & Brew
   Intro. 214
   M. 19
   27-0
   22-0222.L.L. Providing that Local Law (Intro. No. 213 of 2022) Entitled “Hybrid Videoconferencing by County Public Bodies”, Be Tabled

6. Johns & Brew
   Intro. 215
   Res. 186
   27-0
   22-0222.L.L. Fixing a Public Hearing on Local Law (Intro. No. 213 of 2022) Entitled “Hybrid Videoconferencing by County Public Bodies”

MOTIONS, RESOLUTIONS AND NOTICES

7. Taylor & Allkofer
   22-0161 Providing that Resolution (Intro. No.165 of 2022),”Adopting 2023-2028 Capital Improvement Program,” Be Lifted From the Table
<table>
<thead>
<tr>
<th>No.</th>
<th>Sponsor(s)</th>
<th>Resolution Number</th>
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<tr>
<td></td>
<td>Allkofer</td>
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<td>Intro. 216</td>
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<td>9.</td>
<td>Johns &amp; Taylor</td>
<td>Intro. 218</td>
<td>Authorizing Use of New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions Related to Agricultural Districts and Entering Into Cooperative Agreement with New York State Department of Agriculture and Markets Regarding State Environment Quality Reviews for Monroe County Agricultural District Processes</td>
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<td>(For Introduction Purposes Only.)</td>
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<td>10.</td>
<td>Johns &amp; Taylor</td>
<td>Intro. 219</td>
<td>Providing that Resolution (Intro. No. 218 of 2022),” Authorizing Use of New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions Related to Agricultural Districts and Entering Into Cooperative Agreement with New York State Department of Agriculture and Markets Regarding State Environment Quality Reviews for Monroe County Agricultural District Processes” Be Tabled</td>
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<td>M. 22</td>
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<td>11.</td>
<td>Johns &amp; Taylor</td>
<td>Intro. 220</td>
<td>Fixing a Public Hearing for Authorizing New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions Related to Agricultural Districts</td>
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<td>Res. 188</td>
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<td>12.</td>
<td>Johns &amp; Hebert</td>
<td>Intro. 221</td>
<td>Classification of Action, Designation of Lead Agency, and Determination of Significance Pursuant to State Environmental Quality Review Act (SEQRA) for Additions to Monroe County Western and Eastern Agricultural Districts</td>
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<td>Res. 189</td>
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<td>13.</td>
<td>Taylor &amp; Allkofer</td>
<td>Intro. 222</td>
<td>Authorizing Additions to Monroe County Agricultural Districts</td>
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<td>Planning and Economic Development Committee; June 27, 2022 – CV: 5-0</td>
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<tr>
<td>14. Taylor &amp; Allkofer Intro. 223 M. 23 27-0</td>
<td>22-0203</td>
<td>Providing that Resolution (Intro. 222 of 2022), Entitled “Authorizing Additions to Monroe County Agricultural Districts,” Be Tabled</td>
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<td>15. Taylor &amp; Allkofer Intro. 224 Res. 190 27-0</td>
<td>22-0203</td>
<td>Fixing a Public Hearing by the Planning and Economic Development Committee of the Monroe County Legislature on Resolution (Intro. No. 222 of 2022), Entitled “Authorizing Additions to Monroe County Agricultural Districts” Planning and Economic Development Committee; June 27, 2022 – CV: 5-0</td>
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<tr>
<td>16. Milne &amp; Delehanty Intro. 225 Res. 191 27-0</td>
<td>22-0204</td>
<td>Accepting Grant from Health Research, Inc. for Public Health Emergency Preparedness Program and Authorizing Contract with University of Rochester Human Services Committee; June 29, 2022 – CV: 8-0 Ways and Means Committee; June 29, 2022 – CV: 11-0 (Legislators Long and Hauman Declared their interest prior to the vote.)</td>
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<td>17. Milne &amp; Delehanty Intro. 226 Res. 192 27-0</td>
<td>22-0205</td>
<td>Accepting Grant from New York State Department of Health for Sexually Transmitted Disease Intervention Program Human Services Committee; June 29, 2022 – CV: 8-0 Ways and Means Committee; June 29, 2022 – CV: 11-0</td>
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<tr>
<td>18. Keller &amp; Delehanty Intro. 227 Res. 193 27-0</td>
<td>22-0206</td>
<td>Accepting Additional Funding from New York State Department of Transportation for State Supported Consolidated Local Street and Highway Improvement Program Transportation Committee; June 29, 2022 – CV: 7-0 Ways and Means Committee; June 29, 2022 – CV: 11-0</td>
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<td>19. Dondorfer &amp; Delehanty Intro. 228</td>
<td>22-0207</td>
<td>Accepting Aid to Localities Grant from New York State Division of Criminal Justice Services for Offices of District Attorney and Public Defender Public Safety Committee; June 29, 2022 – CV: 9-0 Ways and Means Committee; June 29, 2022 – CV: 11-0</td>
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President LaMar ruled that Legislator Yudelson’s questions were OUT OF ORDER. Legislator Yudelson APPEALED THE RULING OF THE PRESIDENT and Legislator Barnhart SECONDED the motion. A vote was taken and the Ruling of the President was OVERRULED by the following vote:

Ayes - Legislators Brew, Allkofer, Colby, Delehanty, Dondorfer, Hebert, Johns, Keller, Marianetti, Milne, Smith, Taylor and President LaMar – 13


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<tr>
<td>20. Dondorfer &amp; Delehanty Intro. 229 Res. 195 27-0</td>
<td>22-0208</td>
<td>Authorizing Contract with Cayuga Home for Children Inc. for Therapy Services with Raise the Age Youth Public Safety Committee; June 29, 2022 – CV: 9-0 Ways and Means Committee; May 24, 2022 – CV: 11-0</td>
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<td>21. Dondorfer &amp; Delehanty Intro. 230 Res. 196 27-0</td>
<td>22-0209</td>
<td>Amending Resolution 282 of 2020 Authorizing Contract Renewals with Board of Regents of the University of Oklahoma Health Sciences Center and Coordinated Care Services, Inc. for Services Related to Finger Lakes Regional Youth Justice Team Grant Program Public Safety Committee; June 29, 2022 – CV: 9-0 Ways and Means Committee; June 29, 2022 – CV: 11-0</td>
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</table>
22. Delehanty & Marianetti 22-0210 Approving Amended and Restated Monroe County Deferred Compensation Plan, as Previously Adopted by New York State Deferred Compensation Board  
Ways and Means Committee; June 29, 2022 – CV: 11-0

23. Keller & Delehanty 22-0211 Authorizing Acquisition of Interests in Real Property for Salt Road Highway Improvement Project in Town of Penfield  
Transportation Committee; June 29, 2022 – CV: 7-0  
Ways and Means Committee; June 29, 2022 – CV: 11-0  
(Legislator Vazquez Simmons declared her interest prior to the vote.)

24. Dondorfer & Delehanty 22-0212 Authorizing Creation of One New Position in Public Safety Department Office of Probation-Community Corrections and One New Position in District Attorney’s Office in Order to Implement United States Justice Department’s Swift, Certain, and Fair Supervision Program; and Authorizing Agreement with City of Rochester Police Department and Other Community Partners to Carry out Swift, Certain and Fair Supervision Hope Grant in Monroe County  
Public Safety Committee; June 29, 2022 – CV: 9-0  
Ways and Means Committee; June 29, 2022 – CV: 11-0  
(Legislator Dondorfer declared his interest prior to the vote.)

25. Milne & Delehanty 22-0213 Amending 2022-2027 Capital Improvement Program Increasing Funding for Project Entitled “Friendship Place” at Monroe Community Hospital  
Human Services Committee; June 29, 2022 – CV: 8-0  
Ways and Means Committee; June 29, 2022 – CV: 11-0

26. Milne & Delehanty 22-0213.br Resolution Authorizing the Issuance of $1,110,500 Bonds of the County of Monroe New York, to Finance Costs of the Friendship Place Project, in and for said County, at an Estimated Maximum Cost of $1,386,333  
Human Services Committee; June 29, 2022 – CV: 8-0  
Ways and Means Committee; June 29, 2022 – CV: 11-0

27. Delehanty & Marianetti 22-0214 Authorizing Settlement of Lawsuit in New York State Supreme Court, Monroe County, Index No. I2014011911  
Ways and Means Committee; June 29, 2022 – CV: 11-0

28. Delehanty & Marianetti 22-0215 Authorizing Settlement of Lawsuit in New York State Supreme Court, Monroe County, Index No. E2018008332  
Ways and Means Committee; June 29, 2022 – CV: 11-0

29. Delehanty & Marianetti 22-0219 Amending 2022 Operating Budget to Add $5.00 Admission for Veterans at Seneca Park Zoo  
Ways and Means Committee; June 29, 2022 – CV: 11-0  
(For introduction purposes only.)

30. Delehanty & Marianetti 22-0219 Providing that Resolution (Intro. No. 238 of 2022), Entitled “Amending 2022 Operating Budget to Add $5.00 Admission for Veterans at Seneca Park Zoo” Be Amended
<table>
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<th>No.</th>
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<tr>
<td>31</td>
<td>Delehanty &amp; Marianetti Milne</td>
<td>22-0219</td>
<td>Providing that Resolution (Intro No. 238 of 2022), Entitled “Amending 2022 Operating Budget to Add $5.00 Admissions for Veterans at Seneca Park Zoo” Be Adopted as Amended Ways and Means Committee; June 29, 2022 – CV: 11-0</td>
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<td>32</td>
<td>Hebert &amp; Delehanty Dondorfer</td>
<td>22-0221</td>
<td>Authorizing Intermunicipal Agreement with Ontario County for Monroe County Jail to Accept and Maintain Custody of Inmates from Ontario County Jail Intergovernmental Relations Committee; June 27, 2022 – CV: 5-0 Public Safety Committee; June 29, 2022 – CV: 8-1 Ways and Means Committee; June 29, 2022 – CV: 11-0 (Legislator Vecchio Declared her interest prior to the vote.)</td>
</tr>
<tr>
<td>33</td>
<td>Allkofer &amp; Delehanty</td>
<td>22-0246</td>
<td>Approving Monroe Community College’s 2022-2023 Operating Budget Matter of Urgency (For Introduction Purposes Only.)</td>
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<tr>
<td>34</td>
<td>Allkofer &amp; Delehanty</td>
<td>22-0246</td>
<td>Providing that Resolution (Intro. No. 242 of 2022) Entitled “Approving Monroe Community College’s Operating 2022-2023 Operating Budget,” Be Tabled</td>
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<td>36</td>
<td>Delehanty &amp; Marianetti</td>
<td>22-0247</td>
<td>Amending Resolution 206 of 2020, Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes Matter of Urgency</td>
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<td>37</td>
<td>Johns &amp; Brew</td>
<td>22-0249</td>
<td>Confirming Reappointment to Monroe County Library System Board of Trustees Matter of Urgency</td>
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<td>38</td>
<td>Johns &amp; Brew</td>
<td>22-0250</td>
<td>Confirmation Appointment to Monroe County Traffic Safety Board Matter of Urgency</td>
</tr>
</tbody>
</table>

**UNFINISHED BUSINESS**

*None*
Upon Motion by Legislator Brew, the Legislature Adjourned at 7:35 P.M. until **Tuesday, August 9, 2022 at 6:00 P.M.**

David Grant  
Clerk of the Legislature
## ATTACHMENTS:

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<tr>
<th>Description</th>
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Chairman Johns called the meeting to order at 5:05 p.m.

MEMBERS PRESENT: Mark Johns (Chair), Steve Brew (Vice Chair), Sean M. Delehanty, Rachel Barnhart (RMM), Dave Long

OTHER MEMBERS PRESENT: Frank X. Allkofer, Tracy DiFlorio, George J. Hebert, Sean McCabe, Maria Vecchio, Howard Maffucci, Susan Hughes-Smith, Albert Blankley, John B. Baynes

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney), Adrienne Green (Staff Assistant), Ana Liss (Planning Director), Richard Tantalo (Public Safety Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 23, 2022 were approved as submitted.

NEW BUSINESS:

22-0220 - Enact a Local Law Entitled “Monroe County School Bus Stop Arm Demonstration Program”
- As a Matter of Importance - County Executive Adam J. Bello, President Sabrina LaMar, Majority Leader Steve Brew, Minority Leader Yversha Roman, County Legislators Blake Keller, Jackie Smith, Tracy DiFlorio, Frank X. Allkofer, Richard B. Milne, Sean McCabe, Brian E. Marianetti, Mark Johns, Paul Dondorfer, Howard Maffucci, Sean M. Delehanty, Michael Yudelson, Susan Hughes-Smith, George Hebert, David Long, Maria Vecchio, John B. Baynes, Kathleen Taylor, Robert Colby, Rachel Barnhart, Mercedes Vazquez Simmons, Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman, Ricky Frazier, William Burgess

MOVED by Legislator Brew, SECONDED by Legislator Delehanty.
ADOPTED: 5-0

22-0222 - Enact a Local Law Entitled “Hybrid Videoconferencing by County Public Bodies”
- As a Matter of Importance - President Sabrina LaMar, Majority Leader Steve Brew, Minority Leader Yversha Roman

MOVED by Legislator Delehanty, SECONDED by Legislator Brew.
ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Johns adjourned the meeting at 5:10 p.m.

The next Agenda/Charter Committee meeting is scheduled for Monday, July 25, 2022 at 5:00 p.m.

Respectfully Submitted,
David Grant
Clerk of the Legislature
Chairman McCabe called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Sean McCabe (Chair), Mark Johns (Vice-Chair), Tracy DiFlorio, George Hebert, Susan Hughes-Smith (RMM), Howard Maffucci, Albert Blankley

OTHER LEGISLATORS PRESENT: Sean Delehanty, Frank X. Alkofer, Steve Brew, Kathy Taylor, Ricky Frazier, Dave Long, Maria Vecchio, John B. Baynes, Mercedes Vazquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), Bill Daly (DES), Laura Smith (Chief Deputy County Attorney), Ana Liss (Director of Planning), Rochelle Bell (Planning)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 23, 2022 were approved as submitted.

NEW BUSINESS:

22-0201 - Authorize the Use of a New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions related to Agricultural Districts and Enter into a Cooperative Agreement with the New York State Department of Agriculture and Markets Regarding State Environmental Quality Reviews for Monroe County Agricultural District Processes - County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Johns.
ADOPTED: 7-0

22-0202 - Classification of Action, Designation of Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Additions to the Monroe County Western and Eastern Agricultural Districts - County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by President Hebert.
ADOPTED: 7-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman McCabe adjourned the meeting at 5:18 p.m.
The next meeting of the Environment and Public Works Committee will be held on **July 25, 2022 at 5:15pm**.

Respectfully Submitted,

Frank Keophetlasy
Deputy Clerk of the Legislature
SUMMARY OF MINUTES
INTERGOVERNMENTAL RELATIONS COMMITTEE
June 27, 2022
5:30 p.m.

Chairman Hebert called the meeting to order at 5:30 p.m.

MEMBERS PRESENT: George Hebert (Chair), Tracy DiFlorio (Vice Chairwoman), Kathleen A. Taylor, Dave Long (RMM), Maria Vecchio

OTHER LEGISLATORS PRESENT: Frank Allkofer, Rachael Barnhart, Howard Maffucci, Steve Brew, John Baynes, Sean Delehaney, Ricky Frazier, Sue Hughes-Smith, Mercedes Vasquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Green (Law), Robert Franklin (CFO), Laura Smith (Law Department), Gary Walker (Communications)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 23, 2022 meeting were approved as submitted.

NEW BUSINESS:

22-0221- Authorize an Intermunicipal Agreement with Ontario County for the Monroe County Jail to Accept and Maintain Custody of Inmates from the Ontario County Jail – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Taylor.
ADOPTED: 5-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Hebert adjourned the meeting at 5:35 p.m.

The next Intergovernmental Relations Committee meeting is scheduled on Monday, July 25, 2022 at 5:30 P.M.

Respectfully submitted,
Ian Watkins
2nd Assistant Deputy Clerk of the Legislature
Summary of Minutes

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

June 27, 2022

5:45 p.m.

Chairwoman DiFlorio called the meeting to order at 5:45 p.m.

MEMBERS PRESENT: Tracy DiFlorio (Chair), Kathleen Taylor (Vice Chairwoman), Frank X. Allkofer, John B. Baynes, Ricky Frazier (RMM)

OTHER LEGISLATORS PRESENT: George Hebert, Howard Maffucci, Steve Brew, Sean Delehanty, Susan Hughes-Smith, Dave Long, Maria Vecchio

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Laura Smith (Chief Deputy County Attorney), Bob Franklin (Chief Financial Officer), Ana Liss (Planning Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 23, 2022 were approved as submitted.

NEW BUSINESS:

22-0201- Authorize the Use of a New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions related to Agricultural Districts and Enter into a Cooperative Agreement with the New York State Department of Agriculture and Markets Regarding State Environmental Quality Reviews for Monroe County Agricultural District Processes – County Executive Adam J. Bello

MOVED by Legislator Taylor, SECONDED by Legislator Allkofer.
ADOPTED: 5-0

22-0203- Authorize Additions to Monroe County Agricultural Districts – County Executive Adam J. Bello

MOVED by Legislator Allkofer, SECONDED by Legislator Taylor.
ADOPTED: 5-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman DiFlorio adjourned the meeting at 5:47 p.m.

The next Planning and Economic Development Committee meeting is scheduled for Monday, July 25, 2022 at 5:45 P.M.

Respectfully submitted,

Ian Watkins
2nd Assistant Deputy Clerk of the Legislature
Chairman Allkofer called the meeting to order at 6:48 p.m.

MEMBERS PRESENT: Frank X. Allkofer (Chair), George Hebert, John Baynes (RMM), Mercedes Vazquez Simmons, Sabrina LaMar (Ex-Officio)

MEMBERS ABSENT: Sean McCabe (Excused)

OTHER LEGISLATORS PRESENT: Howard S. Maffucci, John Baynes

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (CFO), Don Crumb (County Law), Michael J. Garland (P.E. Director), Laura Smith (Chief Deputy County Attorney), Patrick Meredith (Parks Director), Ana Liss (Planning Director)

PUBLIC FORUM: There were no speakers.

PRESENTATION: 2023-2028 Capital Improvement Program
Pat Gooch, Senior Planner, Monroe County Planning & Development Department
As it pertains to the Recreation and Education Committee

APPROVAL OF MINUTES: The minutes of March 21, 2022 were approved as submitted.

NEW BUSINESS:

(Permit LaMar Voted on the Following Referrals.)

22-0161- Adopt the 2023-2028 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Baynes.
ADOPTED: 5-0

22-0177- Acceptance of a Grant from the New York State Office of Parks, Recreation, and Historic Preservation for the Zoos, Botanical Gardens, and Aquariums Program – County Executive Adam J. Bello

MOVED by President LaMar, SECONDED by Legislator Hebert.
ADOPTED: 5-0


MOVED by Legislator Hebert, SECONDED by President LaMar.
ADOPTED: 5-0

22-0187- Amend the 2022 Capital Budget to Provide and Increase in Funding for the Monroe County Library System Fleet Replacement Project and Authorize an Interfund Transfer – County Executive Adam J. Bello
MONROE County Legislature - August 9, 2022

APPROVED

MOVED by President LaMar, SECONDED by Legislator Baynes.
ADOPTED: 5-0

22-0192- Amend the 2022 Operating Budget to add $1.00 Admission for Individuals Receiving Food Assistance at Seneca Park Zoo – County Executive Adam J. Bello, President Sabrina LaMar, County Legislators Yversha Roman, Howard Maffucci, Michael Yudelson, Susan Hughes-Smith, Dave Long, Maria Vecchio, John B. Baynes, Rachel Barnhart, Mercedes Vazquez Simmons, Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman, Ricky Frazier, William Burgess

MOVED by Legislator Hebert, SECONDED by Legislator Baynes.
ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Allkofer adjourned the meeting at 7:02 p.m.

The next Recreation and Education Committee will be June 27, 2022 at 6:00 p.m.

Respectfully Submitted,
Ian Watkins
2nd Assistant Deputy Clerk of the Legislature
Chairman Dondorfer called the meeting to order at 5:00 p.m.

MEMBERS PRESENT: Paul Dondorfer (Chair), Richard B. Milne (Vice Chair), Brian Mariannetti Robert Colby, Sean M. Delehanty, Maria Vecchio (RMM), William Burgess, Susan Hughes-Smith, Carolyn Delvecchio Hoffman

OTHER LEGISLATORS PRESENT: Jackie Smith, Howard Maffucci, Michael Yudelson, Ricky Frazier, Yversha Roman, Mercedes Vazquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney), Don Crumb (Legislative Representative), Richard Tantalo (Director of Public Safety), Adrienne Green (Staff Assistant), Erik Teifke (Acting Public Defender)

PUBLIC FORUM: There was no speakers

APPROVAL OF MINUTES: The minutes of May 24, 2022 were approved as submitted.

NEW BUSINESS:

22-0207 - Acceptance of the Aid to Localities Grant from the New York State Division of Criminal Justice Services for the Offices of the District Attorney and the Public Defender - County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Colby. ADOPTED: 9-0

22-0208 - Authorize a Contract with Cayuga Home for Children Inc. for Therapy Services with Raise the Age Youth - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Mariannetti. ADOPTED: 9-0

22-0209 - Amend Resolution 282 of 2020 to Authorize Contract Renewals with the Board of Regents of the University of Oklahoma Health Sciences Center and Coordinated Care Services, Inc. for Services Related to the Finger Lakes Regional Youth Justice Team Grant Program - County Executive Adam J. Bello

MOVED by Legislator Mariannetti, SECONDED by Legislator Delehanty. ADOPTED: 9-0
22-0212 - Authorize the Creation of One New Position in the Public Safety Department Office of Probation-Community Corrections and One New Position in the District Attorney's Office in Order to Implement the United States Justice Department's Swift, Certain, and Fair Supervision Program; and Authorize an Agreement with the City of Rochester Police Department and Other Community Partners to Carry Out the Swift, Certain and Fair Supervision HOPE Grant in Monroe County - County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Milne.
ADOPTED: 9-0 (Legislator Dondorfer Declared his Interest Prior to the vote.)

22-0221 - Authorize an Intermunicipal Agreement with Ontario County for the Monroe County Jail to Accept and Maintain Custody of Inmates from the Ontario County Jail - As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Colby.
ADOPTED: 8-1 (Legislator Delvecchio Hoffman Voted in the Negative.) (Legislator Vecchio Declared her Interest Prior to the vote.)

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Dondorfer adjourned the meeting at 5:10 p.m.

The next Public Safety Meeting will be held on Tuesday, July 26 2022 at 5:30pm.

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature
Summary of Minutes

HUMAN SERVICES COMMITTEE

June 29, 2022

4:30 p.m.

Chairman Milne called the meeting to order at 4:30 p.m.

MEMBERS PRESENT: Richard B. Milne (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Blake Keller, Michael Yudelson (RMM), Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman

MEMBERS ABSENT: Steve Brew (Excused)

OTHER LEGISLATORS PRESENT: Howard Maffucci, Ricky Frazier

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – HHS), Laura Smith (Chief Deputy County Attorney), Adrienne Green (Staff Assistant – County Executive’s Office), Robert Franklin (CFO)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 24, 2022 were approved as submitted.

NEW BUSINESS:

22-0204 - Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program and Authorize a Contract with the University of Rochester – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.
ADOPTED: 8-0 (Legislator Hasman Declared Her Interest Prior to the Vote.)

22-0205 - Acceptance of a Grant from the New York State Department of Health for the Sexually Transmitted Disease Intervention Program – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Keller.
ADOPTED: 8-0

22-0213 - Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Increase Funding for the Project Entitled “Friendship Place” at Monroe Community Hospital and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Keller, SECONDED by Legislator Smith.
ADOPTED: 8-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Milne adjourned the meeting at 4:36 p.m.

The next Human Services Committee meeting is scheduled for Tuesday, July 26, 2022 at 5:00 p.m.
Respectfully submitted,
David Grant
Clerk of the Legislature
Summary of Minutes
WAYS AND MEANS COMMITTEE
June 29, 2022
5:15 p.m.

Chairman Delehanty called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Sean M. Delehanty (Chair), Brian E. Marianetti (Vice Chair), Steve Brew, Paul Dondorfer, Robert Colby, Jackie Smith, Howard Maffucci (RMM), Rachel Barnhart, Yversha M. Roman, Mercedes Vazquez Simmons, Michael Yudelson

OTHER LEGISLATORS PRESENT: Richard B. Milne, William Burgess, Ricky Frazier, Susan Hughes-Smith, Albert Blankley

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – Health & Human Services), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Public Safety Director), Tom Morrissey (Parks), Ana Liss (Planning Director), Adrienne Green (Staff Assistant), Tim Murphy (Real Property Director), Patrick Merideth (Parks Director), Tom Frays (DOT Director), Dawn Staub (DA Admin), Maurice Leone (Jail Superintendent), Erik Teifke (Acting Public Defender)

PLEDGE OF ALLEGIANCE: Led by Legislator Howard Maffucci

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 24, 2022 were approved as submitted.

NEW BUSINESS:

22-0204 - Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program and Authorize a Contract with the University of Rochester – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Brew.
ADOPTED: 11-0

22-0205 - Acceptance of a Grant from the New York State Department of Health for the Sexually Transmitted Disease Intervention Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.
ADOPTED: 11-0

22-0206 - Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0
22-0207 - Acceptance of the Aid to Localities Grant from the New York State Division of Criminal Justice Services for the Offices of the District Attorney and the Public Defender - County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Colby.
ADOPTED: 11-0

22-0208 - Authorize a Contract with Cayuga Home for Children Inc. for Therapy Services with Raise the Age Youth – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Marianetti.
ADOPTED: 11-0

22-0209 - Amend Resolution 282 of 2020 to Authorize Contract Renewals with the Board of Regents of the University of Oklahoma Health Sciences Center and Coordinated Care Services, Inc. for Services Related to the Finger Lakes Regional Youth Justice Team Grant Program – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Brew.
ADOPTED: 11-0

22-0210 - Approving the Amended and Restated Monroe County Deferred Compensation Plan, as Previously Adopted by the New York State Deferred Compensation Board – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.
ADOPTED: 11-0

22-0211 - Authorize the Acquisition of Interests in Real Property for the Salt Road Highway Improvement Project in the Town of Penfield – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0 (Legislator Vargas Simmons Declared Her Interest Prior to the Vote.)

22-0212 - Authorize the Creation of One New Position in the Public Safety Department Office of Probation-Community Corrections and One New Position in the District Attorney’s Office in Order to Implement the United States Justice Department’s Swift, Certain, and Fair Supervision Program; and Authorize an Agreement with the City of Rochester Police Department and Other Community Partners to Carry out the Swift, Certain and Fair Supervision HOPE Grant in Monroe County – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Colby.
ADOPTED: 11-0 (Legislator Dondorfer Declared His Interest Prior to the Vote.)

22-0213 - Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Increase Funding for the Project Entitled “Friendship Place” at Monroe Community Hospital and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Marianetti.
ADOPTED: 11-0

22-0214 - Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. 12014011911 – County Executive Adam J. Bello
MOVED by Legislator Marianetti, SECONDED by Legislators Brew.
ADOPTED: 11-0

22-0215 - Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2018008332 – County Executive Adam J. Bello
MOVED by Legislator Brew, SECONDED by Legislator Smith.
ADOPTED: 11-0

22-0219 - Amend the 2022 Operating Budget to add $5.00 Admission for Veterans at Seneca Park Zoo – As a Matter of Importance – County Executive Adam J. Bello, President Sabrina LaMar, Majority Leader Steve Brew, Minority Leader Yversha Roman, County Legislators Blake Keller, Jackie Smith, Tracy DiFlorio, Frank X. Alkohoer, Richard B. Milne, Sean McCabe, Brian E. Marianetti, Mark Johns, Paul Dondorfer, Howard Maffucci, Sean M. Delehanty, Michael Yudelson, Susan Hughes-Smith, George Hebert, David Long, Maria Vecchio, John B. Baynes, Kathleen Taylor, Robert Colby, Rachel Barnhart, Mercedes Vazquez Simmons, Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman, Ricky Frazier, William Burgess
MOVED by Legislator Smith, SECONDED by Legislators Dondorfer.
ADOPTED: 11-0

22-0221 - Authorize an Intermunicipal Agreement with Ontario County for the Monroe County Jail to Accept and Maintain Custody of Inmates from the Ontario County Jail – As a Matter of Importance – County Executive Adam J. Bello
MOVED by Legislator Dondorfer, SECONDED by Legislator Colby.
ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Delehanty adjourned the meeting at 5:32 p.m.

The next meeting of the Ways and Means Committee will be Tuesday, July 26, 2022 at 6:00 P.M.

Respectfully Submitted,
David Grant
Clerk of the Legislature
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<td>Backup Material</td>
</tr>
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To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

RE: Requesting the New York State Legislature and the Governor Implement the New York State Climate Action Council Scoping Plan

Honorable Legislators,

The Sixth Assessment of the International Panel on Climate Change (IPCC) finds that climate change is causing dangerous widespread disruption in nature and affecting the lives of billions of people around the world. This IPCC assessment concluded that rapid, deep, and sustained reductions in global greenhouse gas emissions (GHG) are necessary, including accelerated action in this critical decade, to limit global warming to within 1.5 °C and 2°C in this century.

New York State has recognized the urgent need to reduce and eliminate GHG emissions in the atmosphere, passing the 2019 Climate Leadership and Community Protection Act (“Climate Act”) committing the State to:

- Reduce GHG emissions by 40 percent by 2030 below 1990 levels, and achieve net-zero emissions by 2050;
- Meet 70 percent of electricity needs from renewable resources by 2030, and 100 percent of electricity needs from zero-emissions resources by 2040;
- Ensure a just and equitable transition that leaves no one behind, and dedicate up to 40 percent of the benefits of clean energy investments to Disadvantaged Communities; and

The New York State Climate Action Council has approved for public comment a Draft Scoping Plan to meet New York’s climate and equity goals. This plan calls for shifting to energy-efficient electrification in buildings and transportation as the primary solution to replace
fossil-fuel combustion in these sectors, which together account for 60% of the state's carbon emissions. While ensuring support and protections for impacted workers as they transition to clean energy jobs, the Scoping Plan calls for a phase-down of emissions from fossil fuel-fired electricity generation. The 2021 Jobs Study by the Just Transition Working Group for the NYS Climate Action Council estimates that meeting New York’s climate goals will result in a net gain of 189,000 jobs across the state by 2030, alone, with a ratio of jobs gained to jobs displaced of ten to one (10:1).

Measures to expand the development of renewable resources and battery storage, encourage “agrivoltaics,” or the co-location of agricultural activities with solar and wind, and provide resources to communities to assist with renewable siting and land-use planning are all included in the Scoping Plan. Recognized in the Scoping Plan is also the critical role that rural landscapes play, both natural and working lands, in sequestering carbon emissions and enabling the state to achieve net-zero emissions, and the importance of agricultural land preservation, open space protection, support for farmers to improve soil health, and policies that expand afforestation and reforestation and incentivize and assist private landowners in implementing sustainable forest management practices.

The Integration Analysis for the Scoping Plan finds that meeting emissions reduction goals of the Climate Act is technically feasible and will have the additional and significant benefit of improving public health by eliminating co-pollutants from fossil fuel combustion, resulting in an estimated $50 billion to $120 billion in health-related savings by 2050. According to NYSERDA, over half of what New Yorkers currently spend on energy leaves the State, mostly for fossil fuels. Our communities would be better served by keeping energy spending primarily within the local economy.

Given all of the aforementioned information, the Monroe County Legislature affirms the critical importance of meeting the emissions and equity goals of the Climate Act, which will help mitigate dangerous warming while delivering the additional benefits of improving public health, economic opportunities, agricultural land open space protection, and quality of life for the people of Monroe County. Support for prohibiting an expansion of fossil-fuel infrastructure, which contradicts the goals of the Climate Act, is necessary. And instead supporting the transition to efficient electricity-based solutions for buildings and transportation. As well as a planning process for a managed transition of the utility gas system that maintains affordable, safe, and reliable utility service and protects low- and moderate-income households from an undue burden in the transition.

The Scoping Plan also recommends advanced building codes that will improve the energy efficiency of new buildings, creating healthier living and work environments, while reducing monthly energy costs. As well as the recommendation to phase in code requirements prohibiting on-site combustion of fossil-fuels in new buildings over a 2024-2027 period. Both of these recommendations must be supported by the Legislature.

The Monroe County Legislature calls on the Climate Action Council to include in the Scoping Plan the necessary policies and support to help owners of existing buildings improve
energy efficiency and transition to zero-emissions equipment, ensuring cost parity with fossil systems, with incentives and financing assistance as necessary. The Legislature also urges the Climate Action Council to include in the Scoping Plan recommendations to expand assistance for all-electric upstate municipal transit systems. As well as the recommendation to make electric vehicles more affordable relative to gas-powered vehicles.

The Monroe County Legislature further urges the New York State Department of Environmental Conservation and NYSERDA to immediately launch a sustained statewide public education and information campaign on the benefits of a clean energy economy and climate-friendly choices by consumers of heating and cooling systems, transportation, and products and appliances.

The Monroe County Legislature urges the New York State Legislature and Governor to implement this plan along with the Commissioner of the NYS Department of Environmental Conservation, President of NYSERDA, and the Chair of the NYS Public Service Commission, knowing that taking action on this matter is paramount for the vitality of Monroe County and its residents.

Respectfully submitted,

Susan Hughes-Smith
Legislator – District 14

Yversha M. Roman
Democratic Minority Leader

Rachel Barnhart
Assistant Minority Leader

Linda Hasman
Assistant Minority Leader

Michael Yudelson
Legislator – District 13

Dave Long
Legislator – District 16

Maria Vecchio
Legislator – District 17

Mercedes Vazquez-Simmons
Legislator – District 22

Albert Blankley
Legislator – District 24

Carolyn Delvecchio Hoffman
Legislator – District 25
Ricky Frazier
Legislator – District 28

William Burgess
Legislator – District 29
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at 58 Laurelhurst Road in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property located at 58 Laurelhurst Road in the Town of Greece may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

<table>
<thead>
<tr>
<th>Parcel</th>
<th>Offeror</th>
<th>Offered Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>58 Laurelhurst Road</td>
<td>Marcus V. Kratts &amp; Katie Lynn Kratts</td>
<td>$12,000</td>
</tr>
<tr>
<td>TA # 074.13-1-17</td>
<td>212 Saddlehorn Drive</td>
<td></td>
</tr>
<tr>
<td>Town of Greece</td>
<td>Rochester, New York 14626</td>
<td></td>
</tr>
</tbody>
</table>

This vacant land was acquired January 30, 2019 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The sale of County owned tax foreclosure property located at 58 Laurelhurst Road in the Town of Greece has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the sale of County owned tax foreclosure property located at 58 Laurelhurst Road in the Town of Greece is an Unlisted Action.
2. Make a determination of significance regarding the sale of County owned tax foreclosure property located 58 Laurelhurst Road in the Town of Greece pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AIB:dh
## Short Environmental Assessment Form
### Part 1 - Project Information

**Instructions for Completing**

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

### Part 1 - Project and Sponsor Information

<table>
<thead>
<tr>
<th>Name of Action or Project:</th>
<th>Telephone: 585-753-1233</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sale of Tax Foreclosed Property in the Town of Greece.</td>
<td>E-Mail:</td>
</tr>
<tr>
<td>Project Location (describe, and attach a location map):</td>
<td></td>
</tr>
<tr>
<td>58 Laurahurst Road, Greece, NY. Tax ID Number 074.13-1-17</td>
<td></td>
</tr>
<tr>
<td>Brief Description of Proposed Action:</td>
<td></td>
</tr>
<tr>
<td>Sale of Tax Foreclosure property located at 58 Laurahurst Road in the Town of Greece.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Applicant or Sponsor:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Monroe County</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Address:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>39 West Main Street</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>City/PO:</th>
<th>State:</th>
<th>Zip Code:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rochester</td>
<td>NY</td>
<td>14614</td>
</tr>
</tbody>
</table>

1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?

   - YES
   - NO

2. Does the proposed action require a permit, approval or funding from any other government Agency?

   - YES
   - NO

3. a. Total acreage of the site of the proposed action? 0.117 acres

   b. Total acreage to be physically disturbed? 0.00 acres

   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 0.117 acres

4. Check all land uses that occur on, are adjoining or near the proposed action:

   - [ ] Urban
   - [ ] Rural (non-agriculture)
   - [ ] Industrial
   - [X] Commercial
   - [ ] Residential (suburban)
   - [ ] Forest
   - [ ] Agriculture
   - [ ] Aquatic
   - [ ] Other(Specify):
   - [ ] Parkland

Page 1 of 3
<table>
<thead>
<tr>
<th>Question</th>
<th>NO</th>
<th>YES</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>5. Is the proposed action,</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>a. A permitted use under the zoning regulations?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Consistent with the adopted comprehensive plan?</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>6. Is the proposed action consistent with the predominant character of</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>the existing built or natural landscape?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Is the site of the proposed action located in, or does it adjoin, a</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>state listed Critical Environmental Area?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>If Yes, identify:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. a. Will the proposed action result in a substantial increase in</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>traffic above present levels?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Are public transportation services available at or near the site</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of the proposed action?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. Are any pedestrian accommodations or bicycle routes available on</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or near the site of the proposed action?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Does the proposed action meet or exceed the state energy code</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>requirements?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>If the proposed action will exceed requirements, describe design</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>features and technologies:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. Will the proposed action connect to an existing public/private</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>water supply?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>If No, describe method for providing potable water:</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11. Will the proposed action connect to existing wastewater utilities?</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If No, describe method for providing wastewater treatment:</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. a. Does the project site contain, or is it substantially contiguous</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to, a building, archaeological site, or district which is listed on</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the National or State Register of Historic Places, or that has been</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>determined by the Commissioner of the NYS Office of Parks, Recreation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Historic Preservation to be eligible for listing on the State</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Register of Historic Places?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Is the project site, or any portion of it, located in or adjacent</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to an area designated as sensitive for archaeological sites on the</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NY State Historic Preservation Office (SHPO) archaeological site</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>inventory?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. a. Does any portion of the site of the proposed action, or lands</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>adjoining the proposed action, contain wetlands or other waterbodies</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>regulated by a federal, state or local agency?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Would the proposed action physically alter, or encroach into, any</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>existing wetland or waterbody?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>If Yes, identify the wetland or waterbody and extent of alterations in</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>square feet or acres:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Page 2 of 3</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

- Shoreline
- Forest
- Agricultural/Grasslands
- Early Mid-Successional
- Wetland
- Urban
- Suburban

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?

- Yes
- No

16. Is the project site located in the 100-year flood plan?

- Yes
- No

17. Will the proposed action create storm water discharge, either from point or non-point sources?
   If Yes,
   a. Will storm water discharges flow to adjacent properties?
   b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?
   If Yes, briefly describe:

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?
   If Yes, explain the purpose and size of the impoundment:

19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?
   If Yes, describe:

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?
   If Yes, describe:

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor name: Monroe County
Date: 6-16-22

Signature: [Signature]
Title: [Title]

PRINT FORM

Monroe County Legislature - August 9, 2022
<table>
<thead>
<tr>
<th>Part 1 / Question 7</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Part 1 / Question 12a</td>
<td>No</td>
</tr>
<tr>
<td>Part 1 / Question 12b</td>
<td>Yes</td>
</tr>
<tr>
<td>Part 1 / Question 13a</td>
<td>No</td>
</tr>
<tr>
<td>Part 1 / Question 15</td>
<td>No</td>
</tr>
<tr>
<td>Part 1 / Question 16</td>
<td>No</td>
</tr>
<tr>
<td>Part 1 / Question 20</td>
<td>No</td>
</tr>
</tbody>
</table>
Short Environmental Assessment Form  
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency. Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

<table>
<thead>
<tr>
<th>Question</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>2. Will the proposed action result in a change in the use or intensity of use of land?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>3. Will the proposed action impair the character or quality of the existing community?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>7. Will the proposed action impact existing:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. public / private water supplies?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>b. public / private wastewater treatment utilities?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?</td>
<td>✓</td>
<td>□</td>
</tr>
<tr>
<td>11. Will the proposed action create a hazard to environmental resources or human health?</td>
<td>✓</td>
<td>□</td>
</tr>
</tbody>
</table>
Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the sale of the property and does not include the physical alteration nor disturbance of the property. Part 1 of the EAF indicates the site contains or is near the following: archaeological resources.

According to the New York State Cultural Resource Inventory System (CRIS) this action is not an action subject to review as no construction or disturbance is involved in this property transfer. Future actions that involve disturbance may be subject to environmental review, including cultural review at that time.

The sale of this property does not include physical disturbance or development of the parcel and will not result in any significant adverse environmental impacts.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☑ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County
Name of Lead Agency
Adam J. Bello
Print or Type Name of Responsible Officer in Lead Agency
Date
County Executive
Title of Responsible Officer
Signature of Responsible Officer in Lead Agency
Signature of Preparer (if different from Responsible Officer)
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Property Located at 58 Laurelhurst Road in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell County owned property located at 58 Laurelhurst Road in the Town of Greece as follows:

<table>
<thead>
<tr>
<th>Parcel</th>
<th>Offeror</th>
<th>Offered Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>58 Laurelhurst Road</td>
<td>Marcus V. Kratts &amp; Katie Lynn Kratts</td>
<td>$12,000</td>
</tr>
<tr>
<td>TA # 074.13-1-17</td>
<td>212 Saddlehorn Drive</td>
<td></td>
</tr>
<tr>
<td>Town of Greece</td>
<td>Rochester, New York 14626</td>
<td></td>
</tr>
</tbody>
</table>

This vacant land parcel was acquired January 30, 2019, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 074.13-1-17 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the offeror listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at 75 Capen Road in the Town of Sweden

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property located at 75 Capen Road in the Town of Sweden may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

<table>
<thead>
<tr>
<th>Parcel</th>
<th>Offeror</th>
<th>Offered Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>75 Capen Road</td>
<td>Judah B. Westby</td>
<td>$12,000</td>
</tr>
<tr>
<td>TA # 113.01-1-39</td>
<td>506 Rushton Road</td>
<td></td>
</tr>
<tr>
<td>Town of Sweden</td>
<td>York, Ontario, M6C2Y3, Canada</td>
<td></td>
</tr>
</tbody>
</table>

This vacant land was acquired January 31, 2017 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The sale of County owned tax foreclosure property located at 75 Capen Road in the Town of Sweden has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the sale of County owned tax foreclosure property located at 75 Capen Road in the Town of Sweden is an Unlisted Action.
2. Make a determination of significance regarding the sale of County owned tax foreclosure property located 75 Capen Road in the Town of Sweden pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

A JB: db
**Short Environmental Assessment Form**

**Part 1 - Project Information**

**Instructions for Completing**

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

### Part 1 - Project and Sponsor Information

<table>
<thead>
<tr>
<th>Name of Action or Project:</th>
<th>Tax Foreclosure Sale of 75 Capen Road in the Town of Sweden. Tax ID 113.01-1-39</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Location (describe, and attach a location map):</td>
<td>75 Capen Road, Town of Sweden,</td>
</tr>
<tr>
<td>Brief Description of Proposed Action:</td>
<td>Sale of Tax Foreclosure Property negotiated by Real Property Services for 75 Capen Road in the Town of Sweden.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Applicant or Sponsor:</th>
<th>Telephone: 585-753-1233</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>E-Mail:</td>
</tr>
<tr>
<td>Address:</td>
<td></td>
</tr>
<tr>
<td>39 West Main Street</td>
<td></td>
</tr>
<tr>
<td>City/PO:</td>
<td>State: New York</td>
</tr>
<tr>
<td>Rochester</td>
<td></td>
</tr>
</tbody>
</table>

1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?  
   If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.  
   [ ] YES [ ] NO

2. Does the proposed action require a permit, approval or funding from any other government Agency?  
   If Yes, list agency(s) name and permit or approval:  
   [ ] YES [ ] NO

3. a. Total acreage of the site of the proposed action?  
   b. Total acreage to be physically disturbed?  
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?  
   [5.15 acres] [0.00 acres] [5.15 acres]

4. Check all land uses that occur on, are adjoining or near the proposed action:  
   [ ] Urban [ ] Rural (non-agriculture) [ ] Industrial [ ] Commercial [ ] Residential (suburban)  
   [x] Forest [ ] Agriculture [ ] Aquatic [ ] Other (Specify): [ ] Parkland
<table>
<thead>
<tr>
<th>Question</th>
<th>NO</th>
<th>YES</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>5. Is the proposed action,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5a. A permitted use under the zoning regulations?</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>5b. Consistent with the adopted comprehensive plan?</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>6. Is the proposed action consistent with the predominant character of</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>the existing built or natural landscape?</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>7. Is the site of the proposed action located in, or does it adjoin, a</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>state listed Critical Environmental Area?</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If Yes, identify:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. a. Will the proposed action result in a substantial increase in</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>traffic above present levels?</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Are public transportation services available at or near the site of</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>the proposed action?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. Are any pedestrian accommodations or bicycle routes available on or</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>near the site of the proposed action?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Does the proposed action meet or exceed the state energy code</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>requirements?</td>
<td>✓</td>
<td></td>
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<tr>
<td>If the proposed action will exceed requirements, describe design</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>features and technologies:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. Will the proposed action connect to an existing public/private</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>water supply?</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If No, describe method for providing potable water:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N/A-Vacant Land</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>11. Will the proposed action connect to existing wastewater utilities?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>If No, describe method for providing wastewater treatment:</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>N/A-Vacant Land</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. a. Does the project site contain, or is it substantially</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>contiguous to, a building, archaeological site, or district which is</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>listed on the National or State Register of Historic Places, or that</td>
<td></td>
<td></td>
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<tr>
<td>has been determined by the Commissioner of the NYS Office of Parks,</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Recreation and Historic Preservation to be eligible for listing on the</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Register of Historic Places?</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Is the project site, or any portion of it, located in or adjacent</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>to an area designated as sensitive for archaeological sites on the NY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Historic Preservation Office (SHPO) archaeological site inventory</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. a. Does any portion of the site of the proposed action, or lands</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>adjoining the proposed action, contain wetlands or other waterbodies</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>regulated by a federal, state or local agency?</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Would the proposed action physically alter, or encroach into, any</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>existing wetland or waterbody?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>If Yes, identify the wetland or waterbody and extent of alterations in</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>square feet or acres:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 2 of 3

Monroe County Legislature - August 9, 2022
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:
   - [ ] Shoreline
   - [X] Forest
   - [ ] Agricultural/grasslands
   - [ ] Early mid-successional
   - [X] Wetland
   - [ ] Urban
   - [X] Suburban

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?
   - [X] YES
   - [ ] NO

16. Is the project site located in the 100-year flood plan?
   - [X] YES
   - [ ] NO

17. Will the proposed action create storm water discharge, either from point or non-point sources?
   If Yes, a.
   - Will storm water discharges flow to adjacent properties?
     - [X] YES
     - [ ] NO
   b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?
     - [X] YES
     - [ ] NO
   If Yes, briefly describe:
   
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?
   If Yes, explain the purpose and size of the impoundment:
   
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?
   If Yes, describe:
   
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?
   If Yes, describe:
   
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor/name: ___________________________ Date: 6-29-22
Signature: ___________________________ Title: ___________________________
Part 1 / Question 7 [Critical Environmental Area] | No
---|---
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] | No
Part 1 / Question 12b [Archaeological Sites] | No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] | Yes – Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal] | No
Part 1 / Question 16 [100 Year Flood Plain] | No
Part 1 / Question 20 [Remediation Site] | No
Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.
Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept “Have my responses been reasonable considering the scale and context of the proposed action?”

<table>
<thead>
<tr>
<th></th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?</td>
<td>☑</td>
</tr>
<tr>
<td>2.</td>
<td>Will the proposed action result in a change in the use or intensity of use of land?</td>
<td>☑</td>
</tr>
<tr>
<td>3.</td>
<td>Will the proposed action impair the character or quality of the existing community?</td>
<td>☑</td>
</tr>
<tr>
<td>4.</td>
<td>Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?</td>
<td>☑</td>
</tr>
<tr>
<td>5.</td>
<td>Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?</td>
<td>☑</td>
</tr>
<tr>
<td>6.</td>
<td>Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?</td>
<td>☑</td>
</tr>
<tr>
<td>7.</td>
<td>Will the proposed action impact existing: a. public/private water supplies?</td>
<td>☑</td>
</tr>
<tr>
<td></td>
<td>b. public/private wastewater treatment utilities?</td>
<td>☑</td>
</tr>
<tr>
<td>8.</td>
<td>Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?</td>
<td>☑</td>
</tr>
<tr>
<td>9.</td>
<td>Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?</td>
<td>☑</td>
</tr>
<tr>
<td>10.</td>
<td>Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?</td>
<td>☑</td>
</tr>
<tr>
<td>11.</td>
<td>Will the proposed action create a hazard to environmental resources or human health?</td>
<td>☑</td>
</tr>
</tbody>
</table>
Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates the site contains or is near wetlands. The action is for sale of vacant tax foreclosed property. No construction or development is contemplated as the sale of this property does not permit any development or construction. Accordingly, no wetlands will be impacted by this sale. Any future development of this parcel will be subject to local zoning codes and building codes. Additionally, all Federal and New York State wetland regulations will apply to the parcel after sale and before construction.

Accordingly, no wetlands will be impacted form this sale and the action will not result in any significant adverse environmental impacts.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County
Name of Lead Agency
Adam J. Bello
Print or Type Name of Responsible Officer in Lead Agency

County Executive
Date
Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Property Located at 75 Capen Road in the Town of Sweden

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell County owned property located at 75 Capen Road in the Town of Sweden as follows:

<table>
<thead>
<tr>
<th>Parcel</th>
<th>Offeror</th>
<th>Offered Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>75 Capen Road</td>
<td>Judah B. Westby</td>
<td>$12,000</td>
</tr>
<tr>
<td>TA #113.01-1-39</td>
<td>506 Rushton Road</td>
<td></td>
</tr>
<tr>
<td>Town of Sweden</td>
<td>York, Ontario, M6C2Y3</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Canada</td>
<td></td>
</tr>
</tbody>
</table>

This vacant land parcel was acquired January 31, 2017, is surplus property and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 113.01-1-39 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the offeror listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 765-4000 • Fax (585) 745-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Agriculture and Markets for an Update to Monroe County’s Agriculture and Farmland Protection Plan

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Agriculture and Markets in the amount of $50,000 for an update to Monroe County’s Agriculture and Farmland Protection Plan for the period of January 4, 2021 through December 31, 2024.

Monroe County’s last Agricultural and Farmland Protection Plan was adopted over 20 years ago. An updated Agricultural and Farmland Protection Plan will be a blueprint that guides decision-making for the County, municipalities, landowners, farmers, farm support agencies and organizations, and business owners to ensure that farming continues as a way of life for Monroe County residents and that county residents can enjoy the benefits that come from having valuable, highly productive farmland within Monroe County. The Plan will focus on updating the County’s 1999 Agriculture and Farmland Protection Plan as well as developing a soil-to-table system approach to agriculture and farmland protection.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $50,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Agriculture and Markets for an update to Monroe County’s Agriculture and Farmland Protection Plan for the period of January 4, 2021 through December 31, 2024.
2. Amend the 2022 operating budget of the Department of Planning and Development by appropriating the sum of $50,000 into general fund 9300, funds center 1401010000, Planning Services.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding for this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

This grant requires a $10,000 cash match in addition to in-kind services from existing County staff. Funding is included in the 2022 operating budget of the Department of Planning and Development, general funds 9001 and 9300, funds center 1401010000, Planning Services.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of the Reappointment of the Commissioner of Public Health

Honorable Legislators:

I recommend that Your Honorable Body confirm the reappointment of Michael Mendoza M.D., M.P.H, M.S., FAAFP as the Commissioner of Public Health, pursuant to Section C2-6(C)(9) of the Monroe County Charter.

Dr. Mendoza has served as Monroe County’s Commissioner of Public Health since 2017. During his tenure, he has led the Monroe County Department of Health in our fight against COVID-19 and the opioid epidemic, in addition to continuing to provide vital services in disease prevention, environmental health, and nursing services. He is a distinguished medical professional and a recognized leader in the field of public health. A copy of Dr. Mendoza’s resume is attached for your review.

The specific legislative action required is to confirm the reappointment of Michael Mendoza M.D., M.P.H, M.S., FAAFP as the Monroe County Commissioner of Public Health pursuant to Section C2-6(C)(9) of the Monroe County Charter for a six (6) year term to commence on January 1, 2023.

No additional net county support is required in the current Monroe County budget.

I recommend this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
Michael Dale Mendoza, MD, MPH, MS, FAAFP

Curriculum Vitae

6/1/2022

PERSONAL INFORMATION

Name: Michael Dale Mendoza

Primary Address: Monroe County Department of Public Health, 111 Westfall Road, 9th Floor, Rochester, NY 14620
Office Phone: 585-753-2989 / 585-753-5115 (fax)
E-Mail Address: michaelmendoza@monroe county gov

Clinical Address: Highland Family Medicine, 777 S. Clinton Avenue, Rochester, NY 14620
Clinical Phone: 585-279-4846 (secretary) / 585-279-4884 (direct) / 585-442-8319 (fax)
E-Mail Address: Michael Mendoza@urmc.rochester.edu

EDUCATION

Bachelor of Arts (BA), with Honors, Environmental Studies, also fulfilled requirements for Bachelor of Arts (BA), Biological Sciences

1996-2001 The University of Chicago, Pritzker School of Medicine. Chicago, IL
Doctor of Medicine (MD)

1999-2001 University of Illinois – Chicago, School of Public Health. Chicago, IL
Master of Public Health (MPH), Concentration Community Health

2010-2012 University of Rochester, Simon Graduate School of Business. Rochester, NY
Master of Science of Business Administration (MS), Concentration in Medical Management

RESIDENCY and POSTDOCTORAL TRAINING

2001-2004 Resident in Family and Community Medicine
University of California, San Francisco – San Francisco General Hospital (UCSF-SFGH)

2003-2004 Fellow in Resident Teaching
University of California, San Francisco (UCSF) School of Medicine

2004-2005 Chief Resident in Family and Community Medicine
University of California, San Francisco – San Francisco General Hospital (UCSF-SFGH)

2008 Certificate Program in Biomedical Informatics
American Medical Informatics Association / Oregon Health & Science University (OHSU)
HONORS AND AWARDS
Argonne National Laboratory / University of Chicago Merit Scholarship, 1992
DuPage Medical Foundation Scholar, 1992
Maroon Key Society, University of Chicago, 1993
Morton-Murphy Award, University of Chicago, 1995
Richter Award for Undergraduate Research, University of Chicago, 1995
Founder, AlphaPhi Omega National Service Fraternity, University of Chicago, 1996
Howell Murray Award, University of Chicago Alumni Association, 1996
J. Harris Ward Graduate Fellow, University of Chicago, 1996
National Health Service Corps Scholar, U.S. Public Health Service, 1996
Sigma XI Scientific Research Honor Society, 1996
Albert Schweitzer Fellow, Chicago Area Schweitzer Fellows Program, 2000
Paul Q. Peterson Public Health Scholar, University of Illinois, Chicago (UIC), 2000
Alan W. Donaldson Memorial Award, UIC School of Public Health, 2001
Delta Omega Public Health Honor Society, UIC School of Public Health, 2001
Phi Kappa Phi National Honor Society, UIC, 2001
Sandoz Award for Extracurricular Involvement, University of Chicago School of Medicine, 2001
Gold Humanism Induction Keynote Speaker, University of Chicago School of Medicine, Class of 2008
Albert Schweitzer Fellowship / HMPRG Appreciation Award, Chicago, IL, 2008
Young Alumni Service Citation, University of Chicago Alumni Association, 2008
Teacher of the Year (Part-Time Faculty), Illinois Academy of Family Physicians, 2008
Nominee, Exemplary Teaching Award, American Academy of Family Physicians, 2009
New Faculty Scholar Award, Society of Teachers of Family Medicine, 2010
Fellow, American Academy of Family Physicians (FAAFP), 2012
Inductee, Distinguished Alumni Hall of Fame Inaugural Class, Downers Grove South High School, 2014
Inductee, Alpha Omega Alpha, University of Rochester School of Medicine and Dentistry, 2017
The Charlotte Hegedu Award, National Center for Alcoholism and Drug Dependence – Rochester, 2018
George Huther Jr. Memorial Award, Huther Doyle, Rochester, NY, 2018
Rochester Business Journal Healthcare Achievement Award – Physician, Rochester, NY, 2019
Health Care Crisis Award, Rochester Academy of Medicine, Rochester, NY 2019
Distinguished Service Award, Health Care Team, Rochester Academy of Medicine, Rochester, NY, 2020
Rochester Business Journal Power 100 Inaugural Class, 2021
Special Community Award, Genesee Valley Nurses Association, 2021
Friend of Education Award, School Administrators Association of Rochester and the Finger Lakes Region, 2021
Edward Mott Moore Physician of the Year Award, Monroe County Medical Society, 2021
Rochester Business Journal Power 50 in Health Care, August 2021
Robert W. August Inspiring Hope Award, Hope Hall School, Rochester, NY, October 2021
Outstanding Contribution to Infection Prevention Award, Association for Professionals in Infection Control (APIC) Rochester
Finger Lakes Chapter, October 2021
Community Partner Award, Rochester Council of Agency Executives, October 2021
New York State Senate Commendation, Senator Jeremy Cooney, October 2021
Rochester Business Journal Power 100 List, February 2022
President’s Medal, St. John Fisher College, Rochester, NY, May 2022
Citizen of the Year, Brighton Rotary, May 2022
Commencement Speaker, Bryant & Stratton College, Rochester, NY, June 2022
MEMBERSHIPS IN ACADEMIC PROFESSIONAL ORGANIZATIONS
American Medical Student Association, 1996-2007
Physicians for National Health Program, 1996-2001
Committee of Interns and Residents, 2001-2004
National Physicians Alliance, 2005-2009
American Medical Informatics Association, 2007-2009
North American Primary Care Research Group, 2003-2009
Society of Teachers of Family Medicine, 2003-2019
American Society of Addiction Medicine, 2018-2020
American Academy of Family Physicians, 2005-present
American Public Health Association, 1999-2001, 2016-present

LICENSURE and BOARD CERTIFICATION

Medical License
California #A81066 (2002-06, inactive)
Illinois #036-113677 (2005-11, inactive 7/31/11),
New York State #253937 (2009-present, active)

Board Certification
American Board of Family Medicine, Diplomate (2004-2014, recertified 2014-2024)

Board Eligible
American Board of Preventive Medicine, Addiction Subspecialty (2019)

CURRENT ACADEMIC APPOINTMENTS

2021-current
Professor of Clinical Family Medicine (Part Time), Professor of Clinical Public Health Sciences (Part Time), Professor of Clinical Nursing.
Departments of Family Medicine, and of Public Health Sciences
University of Rochester School of Medicine & Dentistry, Department of Family Medicine
Rochester, NY

PREVIOUS ACADEMIC APPOINTMENTS

2004-2007
Clinical Instructor / Volunteer Faculty Without Salary
University of California – San Francisco, Department of Family & Community Medicine

2005-2009
Clinical Assistant Professor of Family Medicine
Pritzker School of Medicine, The University of Chicago Department of Family Medicine
Chicago, IL

2009-2015
Assistant Professor, Department of Family Medicine
University of Rochester School of Medicine & Dentistry, Department of Family Medicine
Rochester, NY

2013-2015
Assistant Professor, Department of Public Health Sciences
University of Rochester School of Medicine & Dentistry, Department of Family Medicine
Rochester, NY

2016
Associate Professor, Departments of Family Medicine, and of Public Health Sciences
University of Rochester School of Medicine & Dentistry, Department of Family Medicine
Rochester, NY

2017-2021
Associate Professor (Part Time), Departments of Family Medicine, and of Public Health Sciences
University of Rochester School of Medicine & Dentistry, Department of Family Medicine
Rochester, NY
CURRENT PROFESSIONAL AND ADMINISTRATIVE APPOINTMENTS

2009-present  Attending Physician, Highland Hospital, Rochester, NY
2017-present  Commissioner of Public Health, Department of Public Health, Monroe County, NY

PREVIOUS PROFESSIONAL AND ADMINISTRATIVE APPOINTMENTS

2004-2005  Chief Resident, Family and Community Medicine, UCSF, San Francisco, CA
2004-2005  Urgent Care Physician, Mills-Peninsula Medical Group, San Mateo, CA
2004-2006  Visiting Inpatient Physician, San Francisco General Hospital Medical Center, San Francisco, CA
2005-2007  Family Physician, Brandon Family Health Center, Access Community Health Network, Chicago, IL
2005-2007  Attending Physician, Mt. Sinai Hospital Medical Center, Chicago, IL
2007-2009  Family Physician, Chicago Family Health Center, Chicago, IL
2009-2016  Medical Director, Highland Family Medicine, Highland Hospital, Rochester, NY
2016  Interim Commissioner of Public Health, Department of Public Health, Monroe County, NY

PROFESSIONAL AND COMMUNITY VOLUNTEER APPOINTMENTS AND SERVICE

VOLUNTEER SERVICE

Alpha Phi Omega Community Service Fraternity, University of Chicago, Chicago, IL
Chapter Founder & President, 1994-1996

Washington Park Youth Free Clinic, Chicago, IL
Chicago Area Schweitzer Fellow & Health Programs Coordinator, 1999-2001

Community Health Collaborative, Chicago IL
Volunteer Attending Physician, 2005-2009

Greater Rochester Practice-Based Research Network, Rochester, NY
Physician Advisory Committee Member, 2009-present

The Unique Child, Rochester, NY
Volunteer Physician, 2010-2013

EDUCATIONAL CONTRIBUTIONS

Interprofessional Students

2016  Lecturer and Large Group Facilitator for Medical Students, Nursing Students, Social Work Students, University of Rochester School of Medicine and Dentistry, Rochester, NY
Addressing Disparities in Health, May 2016

2016-2019  Coding in Outpatient Settings (Nurse Practitioners, Nurse Practitioner Residents, Physicians)
Medical Students

2005-2009
Department of Family Medicine, Core Clerkship, University of Chicago, Chicago, IL
Clinical Preceptor, Third-Year Family Medicine Clerkship (MS3, MS4) - 2005-2009
Core Lecturer, "Diabetes and Hypertension" (MS3, MS4) – 2006-2009

2006-2009
Pritzker School of Medicine, University of Chicago, Chicago, IL
Clinical Skills 1a, Beginning History-Taking, Small Group Facilitator (MS1) – 2006
Health Care Disparities: Exploring Health in Our Community, Group Facilitator - 2006
Clinical Skills 2, Physical Diagnosis, Small Group Facilitator (MS2) – 2006-2009
Clinical Skills 1c, Advanced History-Taking, Small Group Facilitator (MS1) – 2007
Medical Spanish Clinical Preceptor (MS1, MS4) – 2008-2009
Outpatient Elective In Community Health Elective (MS4) – 2007-2008

2009-2016
Outpatient Elective in Family Medicine (MS3, MS4)
University of Rochester School of Medicine and Dentistry, Rochester, NY

2009-2016
Primary Care Clerkship
University of Rochester School of Medicine and Dentistry, Rochester, NY
Pharmaceutical Detailing – 2009, 2010
Patient-Centered Medical Home – 2011
Accessing Medical Information at the Point of Care – 2011, 2012, 2013
Journal Club Small Group Facilitator – 2016

2015-2020
Health Systems Theme, Co-Director
University of Rochester School of Medicine and Dentistry, Rochester, NY

Other Graduate Students

2000-2001
“Community Health Sciences 400: Public Health Concepts and Practice” Teaching Assistant
University of Illinois at Chicago, School of Public Health, Chicago, IL

2002-2004
Clinical Preceptor for Family Nurse Practitioner Student
UCSF School of Nursing, San Francisco, CA

Doctoral, Postdoctoral, and Graduate Medical Education

2004-2006
Inpatient Attending Physician, Family Medicine Inpatient Service (PGY1, PGY2, PGY3)
UCSF/SFGH Department of Family and Community Medicine, San Francisco, CA
“Outpatient Approach to TIA” Lecture in Chief Resident Lecture Series (PGY1)
“Evidence-Based Approach to CHF” Lecture in Chief Resident Lecture Series (PGY2, PGY3)
“Diabetic Emergencies” Lecture in Chief Resident Lecture Series (PGY1, PGY2, PGY3)

2004-2005
Seminar Co-Facilitator, Family Oriented-Outpatient Medicine (PGY2, PGY3)
UCSF/SFGH Department of Family and Community Medicine, San Francisco, CA

2004-2005
Procedure Clinic Attending, Family Health Center (PGY1, PGY2, PGY3)
UCSF/SFGH Department of Family and Community Medicine, San Francisco, CA

2004-2005
Outpatient Clinic Attending, Family Health Center (PGY1, PGY2, PGY3)
UCSF/SFGH Department of Family and Community Medicine, San Francisco, CA

2007-2009
Outpatient Clinical Preceptor (PGY1)
MacNeal Family Practice Residency Program, Berwyn, IL
2009-2016
Outpatient Clinic Preceptor, Highland Family Medicine (PGY1, PGY2, PGY3)
Department of Family Medicine, University of Rochester, Rochester, NY

2009-2016
Resident Core Teaching (PGY1, PGY2, PGY3)
Department of Family Medicine, University of Rochester, Rochester, NY
- Chronic Care in Primary Care (2011)
- Type 2 Diabetes (2013, 2014)

2009-2015
Ambulatory Family Medicine Rotation Advisor, (PGY3)
Department of Family Medicine, University of Rochester, Rochester, NY

2011-2016
R3 Teaching (PGY3)
Department of Family Medicine, University of Rochester, Rochester, NY
- Achieving Quality Improvement through Peer Review — 2011
- Writing a CV — 2011-present

2010-present
Inpatient Continuity Service Attending, (PGY1, PGY2, PGY3)
Department of Family Medicine, University of Rochester, Rochester, NY

2011-present
R2 Teaching (PGY2)
Department of Family Medicine, University of Rochester, Rochester, NY
- Practice Management in a Complex Family Medicine Residency Teaching Practice

2015-present
Doctor of Nursing Practice Students
School of Nursing, University of Rochester, NY
- NUR 575 — Leadership Course, Lecturer

2015-present
Clinical Nurse Leadership Preceptor
School of Nursing, University of Rochester, NY

Fellows / Faculty Development / Continuing Medical Education

2009
Providing Feedback to Medical Students, Community-Based Preceptor Training
Department of Family Medicine, University of Chicago, Chicago, IL

2012
Challenges to Implementing the Patient-Centered Medical Home
Faculty Development Fellowship Program
Departments of Pediatrics and Family Medicine, University of Rochester, Rochester, NY

2013
Practice-Based Population Health: Information Technology to Support Transformation to Proactive Primary Care. Family Medicine Faculty Development, Department of Family Medicine, University of Rochester, Rochester, NY

2016
Coding and Billing in Primary Care. Family Medicine Faculty Development, Department of Family Medicine, University of Rochester, Rochester, NY

EDUCATIONAL ADVISEES

Ryohei Otsuka, MD
- Resident, 2009-11
- Resident, 2010-13
- Resident, 2011-14; Chief Resident, 2014-15
- Undergraduate, 2012-14
- Resident, 2014-2017
- Resident, 2016-2018
- Medical Student, 2016
- Medical Student, 2016

Univ. of Rochester Family Medicine Resident
Univ. of Rochester Family Medicine Resident
Univ. of Rochester Family Medicine Resident
Univ. of Rochester School of Medicine
Univ. of Rochester School of Medicine
Univ. of Rochester Family Medicine Resident
Univ. of Rochester Family Medicine Resident
Univ. of Rochester School of Medicine
Univ. of Rochester School of Medicine
Univ. of Rochester School of Medicine
RESEARCH ADVISEES

Jin Xiao, DDS, MS, PhD  
Assistant Professor, URMC  
Univ. of Rochester / Eastman Institute

Linda Rasubala, DDS, PhD  
Assistant Professor, URMC  
Univ. of Rochester / Eastman Institute

Alina Denham  
PhD Candidate, Dissertation Committee  
Univ. of Rochester / Dept of Public Health

PROFESSIONAL ADMINISTRATIVE ASSIGNMENTS AND RESPONSIBILITIES

National

Primary Care Organizations Consortium  
Member, 1998-2000

American Medical Student Association  
Trustee-at-Large & Chair of the House of Delegates, 1999-2001  
Resident Trustee, 2004-2006  
Local Project Grant Committee Member, 1999-2001

American Medical Student Association Foundation  
Member, Board of Directors, 1999-2001

Committee of Interns and Residents  
National Secretary-Treasurer, 2004-2005

National Physicians Alliance  
Founding Member, 2005  
Membership Benefits Committee Chair, 2005-2007

Pisacano Leadership Foundation  
Local Area Interviewer, 2006

Society of Teachers of Family Medicine  
Education Committee, 2010-2015  
STFM Student Scholarship Subcommittee Chair, 2011-2015  
Leading Change Task Force, 2014-present  
Leading Change Fellowship, Co-Director, 2015-2017

The Primary Care Team, Learning from Effective Ambulatory Practice  
Team Guide Advisory Committee, 2015-2017

Regional & State

American Medical Student Association  
Region VI Trustee (IL, WI, IN), 1998-1999

Committee of Interns and Residents  
Regional Vice President – Northern California, 2003-2004

New York State Department of Health, SIM-SHIP Integrated Workgroup  
Member, 2015-2017

Accountable Health Partners  
Quality Committee, 2014-present

New York Academy of Family Physicians  
Leadership Commission Member, 2015-2016
New York State Association of County Health Officials (NYSACHO)
**Board of Directors, 2020-present**
**Chair, Emerging Issues Committee, 2022-present**

**Local/Community**

Committee of Interns and Residents, San Francisco, CA
**Local Hospital Delegate, 2003-2004**

Chicago Area Schweitzer Fellowship
**Advisory Council, 2006-2014**
**Fellows for Life, 2006-present**
**Fellowship Selection Committee, 2006-2014**
**Leadership Award Selection Committee, 2015**

Monroe County Medical Society, Rochester, NY
**Coronary Artery Disease Guideline Panelist, 2013**

Center for Community Health, University of Rochester, Rochester, NY
**Community Health Workgroup Member, 2013-2015**

Accountable Health Partners, Rochester, NY
**Quality Committee, 2014-present**
**Primary Care Advisory Committee, 2016-present**

Common Ground Health
**Board of Directors, 2016-present**

Greater Rochester Regional Health Information Organization (GR-RHIO)
**Board of Directors, 2016-present**

Environmental Health Community Advisory Board
**Chairperson, 2016-present**

Community Advisory Council, UR Medicine Clinical Translational Science Institute
**Member, 2016-present**

Willow Domestic Violence Center of Rochester
**Chair, Board of Directors 2022-present**
**Vice Chair, Board of Directors, 2020-2021**
**Chair, Strategic Planning Subcommittee, 2019-present**
**Board of Directors, 2018-present**

Center for Youth
**Advisory Board Member, 2019-present**

**Institutional / Departmental**

The University of Chicago
**Task Force on the Quality of Student Experience, 1994-1996**
**Task Force on Volunteerism and Community Service, 1995-1996**
**Five-Year Class Reunion Chair, 2000-2001**
**Ten-Year Class Reunion Co-Chair, 2005-2006**
**Fifteen-Year Class Reunion Committee Member, 2010-2011**
**Undergraduate Interviewer, 2001-2005, 2009-2018**
University of Illinois at Chicago
Committee on Smoking Policy, 2000-2001
Committee on Educational Programs, 2000-2001

University of California, San Francisco, Department of Family and Community Medicine
Resident Duty Hours Subcommittee, 2002-2003
Medical Student Interest in Family Medicine Task Force, 2004
Resident Selection Committee, 2002-2005

University of California, San Francisco, School of Medicine
Graduate Medical Education Committee, 2004-2005
Residents' Council, 2004-2005

San Francisco General Hospital - Family Health Center
Management Team, 2004-2005

Access Community Health Network, Chicago, IL
Quality Improvement Committee, 2005-2007

Chicago Family Health Center, Chicago, IL
Physician Champion, Diabetes Health Disparities Collaborative, 2007-2009

University of Rochester Medical Center
Ambulatory Subject Matter Expert, eRecord (Epic EMR) implementation, 2010-2016
Ambulatory SuperUser, eRecord, 2011-2012
Epic/eRecord Clinical Informaticist, 2012-2016
ePARC Clinical Advisory Group, 2015-2016

University of Rochester Medical Faculty Group
Clinical Advisory Committee, Telehealth, 2015

University of Rochester, Department of Family Medicine
Executive Committee, 2009-2016

Highland Hospital, Rochester, NY
Clinical Compliance Committee, 2009-2016

Highland Family Medicine, Rochester, NY
Operations Committee, 2009-2012
Suite Leaders / Operations Committee, Chairperson, 2009-2016
Practice Management Team, 2012-2016
Quality Improvement Committee, 2009-2016
eRecord (Epic Ambulatory) Improvement Team, Chairperson, 2012-2016
eRecord Super User, 2012-2016

University of Rochester, School of Medicine and Dentistry
Alpha Omega Alpha Honor Society, Selection Committee, 2017-present
Distinction in Community Health, Selection Committee, 2018-2020

EDITORIAL AND REVIEWER ASSIGNMENTS IN PROFESSIONAL JOURNALS

2006-present Peer Reviewer, McMaster Online Rating of Evidence
2008-present Peer Reviewer, Annals of Family Medicine
2009-present Peer Reviewer, Journal of Family Practice
2010-present  Peer Reviewer, “Diabetes, Type 2, Self-Management”, DynaMed
2011-2015  Peer Reviewer, Progress in Community Health Partnerships: Research, Education, and Action
2011-2016  Peer Reviewer, Family Physicians Inquiries Network
2013-2014  Associate Editor, Cochrane Clinical Answers. The Cochrane Collaboration
2014-present  Peer Reviewer, Family Systems & Health
2015-present  Editorial Board, Journal of Family Practice

PUBLICATIONS AND PRESENTATIONS

Peer-Reviewed Journal Articles


Other Invited Journal Articles


Books, monographs, book chapters, and review articles


National Oral Presentations


15. Upham R, Woz S, Mendoza MD. Interprofessional training within a hospital discharge clinic to prevent readmissions. Society of Teachers of Family Medicine, Conference on Medical Student Education, January 2016


National Poster Presentations

1. Dehlendorf C, Mendoza MD, Murphy MC, May TA. "Family Practice Inpatient Service Curriculum Project" UCSF Department of Family and Community Medicine Colloquium, October 29, 2004. (Poster presentation)


Selected Regional and Local Presentations


15. Mendoza M. Take an Aspirin (or Two) and Call (or Text or Email) Me (or Us) in the Morning (or Later). Public Health Grand Rounds, Department of Public Health Science and University of Rochester Medicine Center for Community Health. November 7, 2014.


25. Mendoza M. "Resilience at the Interface of Primary Care and Public Health". National Primary Care Week. University of Rochester School of Medicine and Dentistry. October 16, 2018

26. Mendoza M. "The Opioid Epidemic: Implications for Medicine and Geriatric Care". Geriatric Medicine Grand Rounds, Department of Medicine, University of Rochester School of Medicine and Dentistry. October 17, 2018


28. Mendoza M. "The Opioid Crisis In Monroe County: Past, Present, and the Future". Public Health Grand Rounds, Department of Public Health Sciences & Center for Community Health & Prevention, University of Rochester School of Medicine and Dentistry. February 1, 2019


31. Mendoza M. Dopesick: Dealers, Doctors and the Drug Company that Addicted America Book Review. April 2, 2019

32. Mendoza M. "The Opioid Epidemic in Monroe County: Narcan Is not Enough". Public Health Grand Rounds, Department of Surgery, University of Rochester School of Medicine and Dentistry. April 25, 2019

33. Mendoza M. "The Opioid Crisis in Monroe County: Past, Present, and the Future". Department of Psychiatry, University of Rochester School of Medicine and Dentistry. May 8, 2019

34. Mendoza M. Department of Public Health Undergraduate Commencement Address, University of Rochester. May 19, 2019

35. Russell HA, Mendoza MD. "Is it time to taper that opioid? (And how best to do it)". Highland Hospital Primary Care Grand Rounds. September 17, 2019

36. Mendoza M. "The Overdose Crisis in Rochester: Approaches and Challenges in Primary Care". Primary Care Week, University of Rochester School of Medicine and Dentistry. October 10, 2019

37. Mendoza M. "The Opioid Overdose Epidemic in Rochester: A Call To Action". Keynote Speaker, 2nd Annual Out of the Darkness Luncheon. October 23, 2019


40. Mendoza M. "Vaping and E-Cigarettes: Fighting the Battle, Losing the War?". Public Health Grand Rounds, Department of Public Health Sciences & Center for Community Health & Prevention, University of Rochester School of Medicine and Dentistry. February 21, 2020


42. Mendoza M. "COVID-19: It Shouldn’t Take a Global Pandemic to Rediscover Public Health". Public Health Grand Rounds, Department of Public Health Sciences & Center for Community Health & Prevention, University of Rochester School of Medicine and Dentistry. September 18, 2020

44. Mendoza M. “Navigating Crisis and Effective Change Management in the Era of COVID-19” What steps can community colleges take to remain viable and how can personnel pull together to support the students we serve”. Keynote Speaker, Finger Lakes Community College Opening Days. January 27, 2021.


48. Mendoza M. “Making the Most of a Global Pandemic.” Public Health Grand Rounds, Department of Public Health Sciences & Center for Community Health & Prevention, University of Rochester School of Medicine and Dentistry. R Dec 3, 2021


50. Mendoza M. “Population Health in Monroe County”. URMC Emergency Nursing Conference Guest Speaker, University of Rochester, Rochester NY, April 7, 2022

51. Mendoza M. “Population Health in Monroe County”. Keynote Speaker, Graduate Education Week, Rochester Institute of Technology, Rochester NY, April 8, 2022

CURRENT RESEARCH FUNDING

New York State Department of Health, Creation of Breastfeeding Friendly Communities, The University of Rochester. (1/17-present). This program aims to normalize breastfeeding by protecting the practice in community settings and businesses and helping health care providers support and educate families.

$1,199,345
Role: Co-Investigator, in-kind.

Using Amazon Comprehend to Characterize Opioid Patients in the Emergency Department, University of Rochester/Dept. of Public Health Science. (9/1/2019-06/30/2020) The major goal of this project is to determine the feasibility and accuracy of Amazon Comprehend Medical (ALM) for assessing risk for opioid use disorder and to develop a characterization profile for patients seen in the Emergency Department who are at-risk for or that have already experienced an opioid overdose.

$25,000
Role: Co-Investigator, in-kind.

COMPLETED RESEARCH FUNDING

Chicago Center for Health Promotion Economics (CC:HPE), The University of Chicago (9/05-9/06) “Developing an Evaluation Framework for the ACCESS Community Health Network Performance Based Compensation Plan”

$ 25,160
Role: Co-Investigator

Center for Health Administration Studies (CHAS), The University of Chicago (4/06-3/07) “Patient-Centeredness in a Pay for Performance Environment: A Pilot Study Exploring Patient Expectations and Experience of Acute, Chronic Disease and Preventive Care in Access Community Health Network”

$8,000
Role: Co-Investigator
University of Chicago School of Medicine Academy of Distinguished Medical Educators (5/07-5/09) "Community-Based Preceptor Training to Improve Feedback for Medical Students in the Family Medicine, Pediatric and Medicine Clerkships" This is a pilot curriculum to develop, implement, and evaluate a community-based faculty program whose goal is to improve feedback provided by community-based preceptors to upper-level medical students in an urban family medicine clerkship.
$12,500
Role: Co-Investigator. Development, Implementation, and Evaluation of Community-Based Faculty Development

Health Resources and Services Administration (HRSA) Bureau of Primary Health Care (9/09-8/12) "Primary Care Clinical Scholars Fellowship / Urban Primary Care Community Preceptor Faculty Development Program." This program builds on prior experience developing, implementing, and evaluating a community-based faculty development program whose goal is to improve feedback provided by community-based preceptors to upper-level medical students in an urban family medicine clerkship.
DSSHP16577 / $51,915 (awarded but declined due to relocation)
Role: Co-Investigator. Development, Implementation, and Evaluation of Community-Based Faculty Development

Greater Rochester Health Foundation (4/1/10-4/1/14) "Improving the Detection and Treatment of Depression in Low Income and Minority Patients"
$421,000
Role: Co-Investigator, in-kind.

University of Rochester. School Located Influenza Vaccinations for Children: Community-Wide Dissemination. (8/17-present). This program aims to test interventions that expand access to influenza vaccination in school-based settings.
$35,000
Role: Co-Investigator, in-kind.
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with St. John Fisher University Wegmans School of Pharmacy for Support of the Public Health Pharmacy Fellowship Program at the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with St. John Fisher University Wegmans School of Pharmacy in an amount not to exceed $34,000 for support of the Public Health Pharmacy Fellowship Program at the Monroe County Department of Public Health ("DPH") for the period of July 1, 2022 through June 30, 2023, with the option to renew for one (1) additional year at the rate of $34,000 annually.

Under the terms of this contract, the DPH will provide a two-year fellowship term for one pharmacist. During the fellowship, the knowledge and skills of the fellow, who will be selected by the DPH from candidates vetted by St. John Fisher University and then maintained under the St. John Fisher University Human Resources and School of Pharmacy Departments, will be enhanced and expanded through this additional education in the specialized field of public health. The fellowship will provide opportunities to learn, in part, about population health, clinical aspects of public health communication, and community education, outreach and engagement.

To establish the fellowship, the DPH must partner with an institution that offers graduate pharmacist education programs. It has been determined that St. John Fisher University Wegmans School of Pharmacy is a sole source provider for the pharmacy doctorate program in Monroe County.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with St. John Fisher University Wegmans School of Pharmacy, 3690 East Avenue, Rochester New York 14618, for support of the Public Health Pharmacy Fellowship Program at the Monroe County Department Public Health in an amount not to exceed $34,000 for the period of July 1, 2022 through June 30, 2023, with the option to renew for one (1) additional year at the rate of $34,000 annually.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5801010000, Public Health Commissioner, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

St. John Fisher University Wegmans School of Pharmacy is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for the Beach Monitoring and Notification Program f/k/a Beach Act Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in an amount not to exceed $25,000 for the Beach Monitoring and Notification Program, formerly known as the Beach Act Program, for the period of October 1, 2021 through September 30, 2026.

The purpose of this grant is to support the water quality monitoring program for the swimming areas at Ontario Beach and Durand Eastman Beach. Monroe County currently monitors the suitability of the swimming areas at these beaches and will continue this effort to comply with New York State and Federal regulations. Funds will be used to support a portion of the salary and benefits of existing positions. This will be the twentieth year the County has received this grant. This year’s funding represents an increase of $245 from the previous twelve month period.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed $25,000 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Beach Monitoring and Notification Program, formerly known as the Beach Act Program, for the period of October 1, 2021 through September 30, 2026.

2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of $5,000 into general fund 9300, funds center 5806010000, Environmental Health Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
August 5, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Overdose Data to Action Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in an amount not to exceed $172,000 for the Overdose Data to Action Program for the period of September 1, 2022 through August 31, 2023.

The purpose of this grant is to conduct activities necessary to follow up with individuals who are living with opioid use disorder within Monroe County. The funding will provide outreach services to these individuals, including assistance with linking them to care and providing continued recovery support. Funds will be used to provide partial funding for salaries and benefits of staff, required staff training, contractual services, and other program costs. This will be the fourth year Monroe County has received this grant. This years' funding represents the same amount as last year. However, an additional $100,000 in restricted New York State Department of Health emergency placeholder funding is included to award additional funds quickly if they become available.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed $172,000 from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Overdose Data to Action Program for the period of September 1, 2022 through August 31, 2023.

2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of $72,000 into general fund 9300, funds center 5809010000, Epidemiology and Disease Control.

3. Authorize the County Executive, or his designee, to appropriate up to $100,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(25) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
August 5, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the United States Department of Justice, Office of Justice Programs, for the 2021 DNA Capacity Enhancement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office of Justice Programs in the amount of $436,734 for the 2021 DNA Capacity Enhancement Program for the period of October 1, 2021 through September 30, 2023.

The purpose of the DNA Capacity Enhancement Program is to increase the capabilities of the Monroe County Crime Laboratory DNA analysis section by providing supplies for casework, mandatory continuing education in human identification science, maintenance of equipment and expenses related to the continued accreditation of the Laboratory. This program allows the Laboratory to provide more timely services to the region’s law enforcement community and judicial system. This is the sixteenth year that the County has received this grant. This year’s funding represents an increase of $97,338 from the previous grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $436,734 grant from, and to execute a contract and any amendments thereto with, the United States Department of Justice, Office of Justice Programs for the 2021 DNA Capacity Enhancement Program for the period of October 1, 2021 through September 30, 2023.

2. Amend the 2022 operating budget of the Monroe County Department of Public Safety by appropriating the sum of $436,734 into general fund 9300, funds center 2408040100, Monroe County Crime Laboratory.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolition of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice, Office of Justice Programs. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Christa Construction, LLC for Construction Management Services for the Frontier Field Seating & Caulking Project and Facility & Patron Improvements Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Christa Construction, LLC in the amount of $755,007 for construction management services for the Frontier Field Seating & Caulking Project and Facility & Patron Improvements Project.

Frontier Field Stadium located between Morrie Silver Way, Plymouth Avenue and Interstate I-490 in the City of Rochester, is an outdoor stadium that was originally opened in 1996. Frontier Field is home to the Rochester Red Wings Minor League Baseball team and hosts multiple events year round including festivals, concerts, sporting, and other special events.

Improvements to various components of the stadium facility are required due to the age of the facility. In addition to seating and caulking improvements, the Frontier Field Facility & Patron Improvements Project involves the construction of phased improvements to various facility elements such as site and structure repairs, new mechanical, electrical and plumbing facilities, a new kitchen facility, new decks and patios, concourse elements, and outfield patron improvements.

A Request for Proposals was issued, with Christa Construction, LLC selected as the most qualified to perform these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Christa Construction, LLC, 64 Commercial Street, Suite 401, Rochester, New York 14614, in the amount of $755,007 for construction management services for the Frontier Field Seating & Caulking Project and Facility & Patron Improvements Project, and any amendments necessary to complete the projects within the total capital fund(s) appropriation.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital funds 2027, 2044, and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Christa Construction, LLC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Michael J. Seaman, President
David Mattucci, Executive Vice President
Gail Morelle, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
August 5, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Adoption of the Monroe County Climate Action Plan Phase I

Honorable Legislators:

We recommend that Your Honorable Body adopt the Monroe County Climate Action Plan Phase I.

As you are aware, Monroe County has been a leader in innovative sustainability policy that has been both environmentally friendly and cost effective. Protecting our environment is key to maintaining our quality of life and preserving our natural resources. In order to continue our leadership, we must strengthen our plans and further our objectives. Therefore, it is prudent to adapt a framework for actions to improve our sustainability, reduce emissions, strengthen our resiliency and ensure Monroe County continues to be a leader in protecting our environment for years to come.

On March 10, 2020, Your Honorable Body authorized the creation of a Climate Action Plan Advisory Committee for the express purpose of creating a Climate Action Plan for Monroe County (Resolution No. 76 of 2020). This was followed by further related actions taken by Your Honorable Body to appoint members of the Committee (Resolution No. 167 of 2020), authorizing the execution of a contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for Professional Design Services for the Climate Action Plan (Resolution No. 425 of 2020), adopt on of the New York State Climate Smart Communities Resolution (Resolution No. 260 of 2020), and acceptance of a grant from the New York State Department of Environmental Conservation under the Climate Smart Communities program to support the development of the Climate Action Plan (Resolution No. 111 of 2022).

The Monroe County Climate Action Plan has been divided into two phases. Phase I relates to operations of the Monroe County government; the development of Phase I is complete. The Phase I Plan sets a goal of reducing government operation greenhouse gas emissions by at least 80% by 2050 from the established 2019 baseline. Phase II relates to actions to be taken by the community as a whole and is anticipated to be completed by the end of 2023. While both phases constitute the entirety of the Climate Action Plan, we recommend that Your Honorable Body adopts the Monroe County Climate Action Plan Phase I at this time to allow government operations work to progress with urgency while the development of the community-wide plan is ongoing. This will allow Monroe County to demonstrate leadership in climate action by reducing the greenhouse gas emissions within its control.
The specific legislative action required is to adopt the Monroe County Climate Action Plan Phase II.

Adoption of the Monroe County Climate Action Plan Phase I will have no impact on the revenues or expenditures of the current Monroe County Budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of the proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Richard B. Milne
Monroe County Legislator
District 5

Michael Yudelson
Monroe County Legislator
District 13

Sabrina LaMar
Monroe County Legislator
President

Sean M. Delehanty
Monroe County Legislator
District 11

Susan Hughes-Smith
Monroe County Legislator
District 14
July 14, 2022

Monroe County Legislature
407 County Office Building

Honorable Adam J. Bello
Monroe County Executive
110 County Office Building
39 W. Main Street
Rochester, New York 14614

Dear Honorable Legislators and County Executive Bello,

As you are aware, climate change poses one of the most significant environmental challenges to our way of life, public health security, and economic opportunity in Monroe County. While climate change is a global phenomenon, we are projected to experience the consequences of a warming climate locally, both directly through increased heat, precipitation and water-related impacts, and indirectly as others look to relocate from areas more severely affected by extreme weather. Moreover, it is acknowledged that the burden of these impacts will fall disproportionately on marginalized populations, despite them contributing the least greenhouse gas (GHG) emissions. Therefore, it is prudent to create a framework for actions targeted towards mitigating, adapting to, and building resilience against the effects of climate change. This is the function of the Monroe County Climate Action Plan.

On March 10, 2020, the Monroe County Legislature resolved to authorize the creation of a Climate Action Plan Advisory Committee for the express purpose of creating a Climate Action Plan for Monroe County (Resolution No. 76 of 2020). The Committee was charged with identifying and reviewing “practices and policies that may impact environmental sustainability and identify any practices and policies which may reduce residential and commercial environmental impact”. This was followed by further related actions taken by the Legislature to appoint members of the Committee (Resolution No. 167 of 2020), authorizing the execution of a contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for Professional Design Services for the Climate Action Plan (Resolution No. 425 of 2020), adoption of the New York State Climate Smart Communities Resolution (Resolution No. 260 of 2020), and acceptance of a grant from the New York State Department of Environmental Conservation under the Climate Smart Communities program to support the development of the Climate Action Plan (Resolution No. 111 of 2022).

The Monroe County Climate Action Plan has been divided into two phases. Phase I relates to the operations of the Monroe County government and Phase II relates to actions to be taken by the community as a whole. This approach is an accepted best practice and has been adopted by New York State in its Climate Smart Communities program, in which Monroe County is registered and is currently working towards certification. The development of the Phase I Plan will be completed upon adoption by the Legislature. It is anticipated that development of the Phase II Plan will be completed by the end of 2023.

The Phase I Plan sets a goal of reducing government operation GHG emissions by at least 80% by 2050 from the established 2019 baseline. It is anticipated that this will align Monroe County’s efforts with New York State’s 2019 Climate Leadership and Community Protection Act goal of reducing GHG emissions across the state by 85% from its 1990 baseline by 2050.
The Phase I Plan mitigation goals are based on an inventory of current GHG emissions from County facilities and operations. The emissions are categorized by sector (listed in order of magnitude of contribution): Buildings and Facilities, Pure Waters Infrastructure, Solid Waste & Materials Management, Transportation Fleets, and Expressway Lights & Signals. Once the inventory was created, a business as usual (BAU) forecast was established to determine the potential emissions reductions due to changes outside of the County’s control. This then allowed the Phase I Plan to focus on the necessary actions that Monroe County would have to take in each sector to achieve the overarching reduction goal.

An implementation plan was developed from these action items, which were evaluated for their potential ability to influence and reduce GHG emissions in each sector. Direct impact on emissions reduction, required investment, and timeframe for implementation were considered in prioritizing actions (weighted in that order). As discussed, the Phase I Plan provides a framework for action; it is noted that further evaluation and data collection will be necessary to determine the actual impact, investment, and timeframe for certain action items. Progressing specific elements of the implementation plan will be subject to the normal rules and processes of Monroe County government, including review and approval by the Legislature as appropriate.

In addition to establishing an implementation plan, the Phase I Plan proposes a reporting and evaluation timeframe as follows:

- Implementation Plan Progress Report: **Annual**
- GHG Emissions Inventory Update and Climate Action Plan Review: **2025, and every 5 years thereafter**

This emphasizes that the Phase I Plan is dynamic, and that it is important to evaluate outcomes and apply necessary alterations as new information becomes available.

The Committee recognizes the aspirational nature of the goal that the Phase I Plan has set. However, we also acknowledge that the cost of inaction far outweighs the investment that will be necessary to implement the plan, and that Monroe County residents, businesses, and institutions have already experienced the consequences of a warming climate. While both phases constitute the entirety of the Climate Action Plan, we recommend that the Legislature adopt the Phase I Plan to allow work to reduce emissions from government operations to progress with urgency while the community-wide Phase II Plan is being formulated. This will allow Monroe County to demonstrate leadership to its constituents by taking actions within its control, as well as presenting itself as a resource to the community in adopting innovative approaches to environmental sustainability.

The Committee looks forward to its continued work for the Legislature for the betterment of Monroe County and its environment.

Sincerely,

Co-Chairperson  
Matthew O’Connor

Co-Chairperson  
Michael Yudelson

Vice Chairperson  
Sue Hughes-Smith
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester Permitting the Rochester Police Department to Utilize the Monroe County Sheriff’s Office’s Explosives Storage Bunker Located at 145 Paul Road in the City of Rochester to House its Explosives and Explosives Evidence

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to permit the Rochester Police Department (“RPD”) to utilize the Monroe County Sheriff’s Office’s (“MCSO”) Explosives Storage Bunker located at 145 Paul Road in the City of Rochester, to house its explosives and explosives evidence for the period of October 1, 2022 through September 30, 2023, with the option to renew for three (3) additional one-year terms.

By Resolutions 235 of 2016 and 227 of 2019, Your Honorable Body authorized an intermunicipal agreement with the City of Rochester permitting the RPD to co-locate its bunkers, explosives, and explosives evidence with that of the MCSO’s bulk explosives and explosives evidence at 145 Paul Road in the Town of Chili (otherwise known as the Monroe County Fleet Center). Co-locating these materials mutually benefit both agencies. Specifically, displaying inter-agency cooperation will help the MCSO maintain current grant awards and obtain future awards relative to explosives and bombs. Further, the MCSO will have immediate availability to RPD’s inventory in the event of an emergency.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into an intermunicipal agreement, and any amendments thereto, with the City of Rochester, permitting the Rochester Police Department to utilize the Monroe County Sheriff’s Office’s Explosives Storage Bunker located at 145 Paul Road in the City of Rochester, to house its explosives and explosives evidence for the period of October 1, 2022 through September 30, 2023, with the option to renew for three (3) additional one-year terms.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Construction of Playgrounds at Powder Mills Park and Ontario Beach Park

Honorable Legislators:

I recommend that Your Honorable Body determine whether the construction of playgrounds at Powder Mills Park and Ontario Beach Park may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project, a component of the proposed $9.4 million in Phase II Monroe County Parks system-wide improvements, includes the construction of a new playground at Ontario Beach Park that would be fully accessible and ADA-compliant, the first in the county system. It would also involve the removal and complete replacement of an existing 15-year-old playground at Powder Mills Park that is in poor repair and insufficient to meet the demands in this popular park.

The construction of these playgrounds has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the construction of these playgrounds is an Unlisted action.

2. Make a determination of significance regarding construction of these playgrounds pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
Short Environmental Assessment Form

Part 1 - Project Information

**Instructions for Completing**

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

### Part 1 – Project and Sponsor Information

**Monroe County Installation of New Playgrounds.**

**Name of Action or Project:**

Installation of new playground at Powder Mills Park and Ontario Beach Park

**Project Location (describe, and attach a location map):**

The project is located in two existing Monroe County Parks, Powder Mills Park and Ontario Beach Park.

**Brief Description of Proposed Action:**

The project consists of two locations, Ontario Beach Park and Powder Mills Park. At Ontario Beach Park a proposed new playground feature would be constructed immediately south and west of the existing playground feature. See attached mapping. This playground feature is intended to be an ADA accessible attraction, with accessible poured in place surfaces.

Also within the scope of this project, the County would upgrade the existing playground feature constructed at Powder Mills Park. The existing playground located adjacent to the hill next to the parking lot on the south side of Powder Mills Park is at least 15 years old and is showing signs of deterioration. An upgrade at this location would be a significant addition to this highly utilized park. The existing playground would be demolished and the new playground would be installed in its place.

**Name of Applicant or Sponsor:**

Monroe County – Robert W. Kiley, Deputy Director

**Telephone:** 585-753-7279

**E-Mail:** robertkiley@monroecounty.gov

**Address:**

171 Reservoir Rd

**City/POC:**

Rochester

**State:**

NY

**Zip Code:**

14620

1. **Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?**

   If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.

   **YES**

2. **Does the proposed action require a permit, approval or funding from any other government agency?**

   If Yes, list agency(s) name and permit or approval:

   **YES**

3. **a. Total acreage of the site of the proposed action?**

   **0.60 acres**

   **b. Total acreage to be physically disturbed?**

   **0.30 acres**

   **c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?**

   **4.48 acres**

4. **Check all land uses that occur on, are adjoining or near the proposed action:**

   - [ ] Urban
   - [ ] Rural (non-agriculture)
   - [ ] Industrial
   - [ ] Commercial
   - [ ] Residential (suburban)
   - [ ] Forest
   - [ ] Agriculture
   - [ ] Aquatic
   - [ ] Other (Specify):

   [ ] Parkland
5. Is the proposed action,
   a. A permitted use under the zoning regulations? □ □ □
   b. Consistent with the adopted comprehensive plan? □ □ □

6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?
   NO □ YES □

7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?
   NYS: In the vicinity of a freshwater wetland and near natural communities with high quality occurrence types. City of Rochester. 1995: &ndash an environmentally sensitive area.
   NO □ YES □

8. a. Will the proposed action result in a substantial increase in traffic above present levels? □ YES □
   b. Are public transportation services available at or near the site of the proposed action? □ NO □
   c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action? □ YES □

9. Does the proposed action meet or exceed the state energy code requirements?
   If the proposed action will exceed requirements, describe design features and technologies:
   N/A □

10. Will the proposed action connect to an existing public/private water supply?
    If No, describe method for providing potable water:
    N/A □

11. Will the proposed action connect to existing wastewater utilities?
    If No, describe method for providing wastewater treatment:
    N/A □

12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?
    Ontario Beach Park, 1/28/2017
    NO □ YES □

b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?
   NO □ YES □

13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?
    NO □ YES □

b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?
    NO □ YES □
14. Identify the typical habitat types that occur on or are likely to be found on the project site. Check all that apply:

- Shoreline ☐
- Forest ☐
- Agricultural/grasslands ☐
- Early mid-successional ☐
- Wetland ☐
- Urban ☐
- Suburban ☑

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?

- NO ☐
- YES ☑

16. Is the project site located in the 100-year flood plan?

- NO ☐
- YES ☑

17. Will the proposed action create storm water discharge, either from point or non-point sources?

- If Yes,
  a. Will storm water discharges flow to adjacent properties?
    - NO ☐
    - YES ☑
  b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?
    - If Yes, briefly describe:

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?

- If Yes, explain the purpose and size of the impoundment:

- NO ☐
- YES ☑

19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?

- If Yes, describe:

- NO ☐
- YES ☑

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?

- If Yes, describe:

- NO ☐
- YES ☑

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE.

Applicant/sponsor/name: Robert W. Alley
Date: 7/19/22
Signature: [Signature]
Title: Deputy Director of Monroe County Parks
**Short Environmental Assessment Form**

**Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency. Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

<table>
<thead>
<tr>
<th>Question</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>2. Will the proposed action result in a change in the use or intensity of use of land?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>3. Will the proposed action impair the character or quality of the existing community?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walking?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>7. Will the proposed action impact existing: a. public/private water supplies?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>b. public/private wastewater treatment utilities?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?</td>
<td>✓</td>
<td>√</td>
</tr>
<tr>
<td>11. Will the proposed action create a hazard to environmental resources or human health?</td>
<td>✓</td>
<td>√</td>
</tr>
</tbody>
</table>
Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Ontario Beach Park. The existing location at Ontario Beach is a gently graded / relatively flat grassed area utilized as a passive recreational area. Use of this area for increased recreational purposes would occur on MB Hydric soils. Earth disturbances during construction would be less than 0.30 acres and erosion and sediment controls would be utilized as needed during construction. As soil erosion and sedimentation controls would be utilized, there are no significant impacts anticipated.

The project would not result in additional stormwater runoff entering an stormwater sewer system with any stormwater runoff being directed to grassed areas adjacent to the playground feature. The project is within the 100 year floodplain for Lake Ontario, however there are no significant impacts to flooding as a result of this project.

In 1988, the City of Rochester designated the area as a critical environmental area, noting that it is a environmentally sensitive area. The NYS-DEC Environmental Resource Mapper was reviewed and no threatened or endangered species were mapped within the project area.

Powder Mills Park. The existing location at Powder Mills Park is a playground feature adjacent to the ski hill of Woolston Rd. The existing playground at Powder Mills is at least 15 years old and would be demolished with the new playground being installed in the same footprint. Earth disturbances during construction would be less than 0.20 acres and erosion and sediment controls would be utilized as needed during construction. As soil erosion and sedimentation controls would be utilized, there are no significant impacts anticipated.

The existing area is already developed as a playground, with no additional impervious surfaces being added and thus there would be no significant impact to local waterways.

The NYS-DEC Environmental Resource Mapper was reviewed and this location is near rare/ endangered species, is within 500 feet of the New York State Wetlands, nearby natural communities with high quality occurrence types were noted. As the project does modify the size / nature of the playground, no significant adverse impact would occur.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☑ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Adam J. Bello
Print or Type Name of Responsible Officer in Lead Agency

Date

County Executive

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

PRINT FORM
Powder Mills Park Playground

Legend
- Monroe County Playground Upgrades

New Playground

Legend
- Monroe County Playground Upgrades

1,100 - 550 - 0 - 1,100 Feet

0 0.125 0.25 0.5 Miles

RWK
7.15.22
The coordinates of the point you clicked on are:

UTM 18  Easting:  297829.87648605474  Northing:  4768121.872307665
Longitude/Latitude  Longitude:  -77.48187470689196  Latitude:  43.038889478881835

The approximate address of the point you clicked on is:
144-194 Woolston Rd, Pittsford, New York, 14534

County: Monroe
Town: Perinton
USGS Quad: FAIRPORT

This location is in the vicinity of one or more Regulated Freshwater Wetlands.

Natural Community Name: Red maple-tamarack peat swamp
Location: Powder Mills Kettle and Kame
Significance: High Quality Occurrence of Rare Community Type

Natural Community Name: Rich graminoid fen
Location: Powder Mills Kettle and Kame
Significance: High Quality Occurrence of Rare Community Type

Natural Community Name: Oak openings
Location: Powder Mills Kettle and Kame
Environmental Assessment Report

Project Name

Parcel Address: 140 Park Rd
Pittsford 14534
193.01-1-31

Sewer Service
Water Service

Acreage: 4.48
Owner Name: County of Monroe

Latitude: N/A
Longitude: N/A

Census Tract: 117.48
TAZ: 36056000000170

Monroe County Legislature - August 9, 2022
☐ Agricultural District
  ☐ Western Agricultural District
  ☐ Eastern Agricultural District
Sols Type: Ee

☐ Hydric Solts on Site?

☐ Steep Slope

☐ Aquifer on Site
  Type: confined

☐ Aquifer near Site
  Type: N/A

☐ Stream on Site?

☐ Protected stream on site?  ☐ Non-Protected stream on site?
  Name of Stream: N/A
  Stream Classification: N/A

☐ Within 500' of Barge Canal?

☐ Drainage Basin
  Basin Name: Irondequoit Creek

☐ Adjacent to County Park?  Name of Park: Powder Mill Park

☐ Pedestrian or bike routes on site?
  Trail Use: N/A

☐ Site within half mile of bus route?
☐ Site within NYS DEC Wetland?
  Type: N/A
### Site within 100' of NYSDEC Wetland?
- **Type:** PR-17

### Federal Wetland
- **Type:** N/A

### 100 Year Floodplain

### 500 Year Floodplain

### Floodway

### Coastal Erosion Area

### CEA on site?
- **CEA Name:** N/A
  - **Basis for Designation:** N/A
  - **Designating Agency:** N/A
  - **Date of Designation:** N/A

### CEA adjacent to site?
- **CEA Name:** N/A
  - **Basis for Designation:** N/A
  - **Designating Agency:** N/A
  - **Date of Designation:** N/A

### Woodlot within site?

### Hazardous Waste Site on site?
- **Is it a Remediation Site?**
  - **Name of Hazardous Waste Site:** N/A
  - **Type of waste on site:** N/A

### Site adjacent to Hazardous Waste Site?
Name of Hazardous Waste Site: N/A
Type of waste on site: N/A

☐ Within 2000' of Remediation Site?
   Site Name: N/A
   Type of waste on site: N/A

☐ National Historic Area on site?
   Name of Site: N/A

☐ National Historic Area adjacent to site?
   Name of Site: N/A

☐ Natural Community on site?
   Name of Community: N/A

☐ Site within airport boundary?

☐ Site within one mile of airport?

☐ Site within seven miles of airport?

☐ Site within RPZ?

☐ Site within Noise Impact Area?

Fire District Name: Bushnell's Basin Fire Protection District
EMS Service Area: Parma Volunteer Ambulance
Police Service Area: Monroe County Sheriff
School District: Pittsford

☐ Within 500' of Municipal Boundary? Municipality: N/A

NYC Maritime Area: West Erie Canal Corridor.
Environmental Resource Mapper

Ontario Beach

The coordinates of the point you clicked on are:

UTM 18  
Easting: 288333.1603547541  
Northing: 4792798.780676199

Longitude/Latitude  
Longitude: -77.60776907530247  
Latitude: 43.25828520721888

The approximate address of the point you clicked on is:
4788-4798 Lake Ave, Rochester, New York, 14612

County: Monroe  
City: Rochester  
USGS Quad: ROCHESTER EAST OEN

If your project or action is within or near an area with a rare animal, a permit may be required if the species is listed as endangered or threatened and the department determines the action may be harmful to the species or its habitat.

If your project or action is within or near an area with rare plants and/or significant natural communities, the environmental impacts may need to be addressed.

The presence of a unique geological feature or landform near a project, unto itself, does not trigger a requirement for a NYS DEC permit. Readers are advised, however, that there is the chance that a unique feature may also show in another data layer (i.e. a wetland) and thus be subject to permit jurisdiction.

Please refer to the "Need a Permit?" tab for permit information or other authorizations regarding these natural resources.

Disclaimer: If you are considering a project or action in, or near, a wetland or a stream, a NYS DEC permit may be required. The Environmental Resources Mapper does not show all natural resources which are regulated by NYS DEC, and for which permits from NYS DEC are required. For example, Regulated Tidal Wetlands, and Wild, Scenic, and Recreational Rivers, are currently not included on the maps.
Project Name: 

Parcel Address: 80 Beach Ave Rochester 14612 

Tax Parcel ID #: 047.47-1-8 SERVICED BY: 

Utilities: Service 

Water Service SERVICED BY: 

Acreage: 14.48 

Owner Name: City Of Rochester 

Latitude: N/A 
Longitude: N/A 

Census Tract: 86 
TAC: 360550000000099
☐ Agricultural District
  ☐ Western Agricultural District
  ☐ Eastern Agricultural District
Seeds Type: Mb

☐ Hydric Soils on Site?

☐ Steep Slope

☐ Aquifer on Site
  Type: N/A

☐ Aquifer near Site
  Type: N/A

☐ Stream on Site?

☐ Protected stream on site? ☐ Non-Protected stream on site?
  Name of Stream: N/A
  Stream Classification: N/A

☐ Within 500' of Barge Canal?

☐ Drainage Basin
  Basin Name: Genesee River

☐ Adjacent to County Park?
  Name of Park: Ontario Beach Park

☐ Pedestrian or bike routes on site?
  Trail Use: N/A

☐ Site within half mile of bus route?

☐ Site within NYS DEC Wetland?
  Type: N/A
☐ Site within 100' of NYSDEC Wetland? Type: N/A

☐ Federal Wetland Type: N/A

☐ 100 Year Floodplain

☐ 500 Year Floodplain

☐ Floodway

☐ Coastal Erosion Area

☐ CEA on site?

CEA Name: Not named
Basis for Designation: Environmentally sensitive
Designating Agency: Rochester, City of
Date of Designation: 3-14-85

☐ CEA on site?

CEA Name: Not named
Basis for Designation: Environmentally sensitive
Designating Agency: Rochester, City of
Date of Designation: 3-14-86

☐ CEA adjacent to site?

CEA Name: N/A
Basis for Designation: N/A
Designating Agency: N/A
Date of Designation: N/A

☐ Woodlot within site?
☐ Hazardous Waste Site on site?
☐ Is it a Remediation Site?
   Name of Hazardous Waste Site: N/A
   Type of waste on site: N/A

☐ Site adjacent to Hazardous Waste Site?
   Name of Hazardous Waste Site: N/A
   Type of waste on site: N/A

☐ Within 2000 ft of Remediation Site?
   Site Name: N/A
   Type of waste on site: N/A

☐ National Historic Area on site?
   Name of Site: N/A

☐ National Historic Area adjacent to site?
   Name of Site: N/A

☐ Natural Community on site?
   Name of Community: N/A

☐ Site within airport boundary?

☐ Site within one mile of airport?

☐ Site within seven miles of airport?

☐ Site within RPZ?

☐ Site within Noise Impact Area?

Fire District Name: City of Rochester
EMS Service Area: American Medical Response

Police Service Area: Rochester Police Department

School District: ROCHESTER

Within 500' of Municipal Boundary? Municipality: N/A

NYS Heritage Area: West Erie Canal Corridor
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action, Designation of Intent to Serve as Lead Agency, and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Creation of an ADA Accessible Canoe and Kayak Launch at Churchville Park

Honorable Legislators:

I recommend that Your Honorable Body determine whether the creation of an ADA accessible canoe and kayak launch at Churchville Park may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project, a component of the proposed $9.4 million in Phase II Monroe County Parks system-wide improvements, would provide a brand-new adaptive sport experience for individuals with disabilities on a portion of Black Creek that is extremely popular for recreational boating.

The creation of this canoe and kayak launch has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the creation of this canoe and kayak launch is an Unlisted action.
2. Designate Monroe County as Lead Agency for a coordinated review of the project.
3. Make a determination of significance regarding creation of this canoe and kayak launch pursuant to 6 NYCRR 617.7.
4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information

<table>
<thead>
<tr>
<th>Monroe County Parks Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of Action or Project:</td>
</tr>
<tr>
<td>Installation of an ADA Accessible Canoe / Kayak Launch</td>
</tr>
<tr>
<td>Project Location (describe, and attach a location map):</td>
</tr>
<tr>
<td>The Project is located off of Park Road within Churchville Park in the Village of Churchville.</td>
</tr>
<tr>
<td>Brief Description of Proposed Action:</td>
</tr>
<tr>
<td>The project consists of one location located off of Park Rd, within Churchville Park in the Village of Churchville. The project seeks to install an ADA accessible canoe/kayak launch at the existing canoe kayak launch thus allowing individuals with differing needs the ability to enter and exit the Black Creek. The existing conditions on site are a demised shoreline where patrons launch and retrieve their canoes/kayaks on Black Creek, a Class II waterbody</td>
</tr>
</tbody>
</table>

| Name of Applicant or Sponsor: |
| Monroe County - Robert W. Kiley, Deputy Director |
| Telephone: 585-753-7279 |
| E-Mail: robertkiley@monroecounty.gov |
| Address: |
| 171 Reservoir Rd |
| City/PO: Rochester |
| State: NY |
| Zip Code: 14620 |

1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? NO YES
   If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.

2. Does the proposed action require a permit, approval or funding from any other government agency? NO YES
   If yes, list agency(s) name and permit or approval: Environmental permitting from NYS-DEC, USAGE.

3. a. Total acreage of the site of the proposed action? 0.1 acres
   b. Total acreage to be physically disturbed? 0.1 acres
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 792.50 acres

4. Check all land uses that occur on, are adjoining or near the proposed action:
   - [ ] Urban
   - [ ] Rural (non-agriculture)
   - [ ] Industrial
   - [ ] Commercial
   - [ ] Residential (suburban)
   - [ ] Forest
   - [ ] Agriculture
   - [ ] Aquatic
   - [ ] Other (Specify)
   - [x] Parkland
<table>
<thead>
<tr>
<th></th>
<th>NO</th>
<th>YES</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>A permitted use under the zoning regulations?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>b.</td>
<td>Consistent with the adopted comprehensive plan?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td></td>
<td>Is the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td></td>
<td>If Yes, identify:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Will the proposed action result in a substantial increase in traffic above present levels?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>b.</td>
<td>Are public transportation services available at or near the site of the proposed action?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>c.</td>
<td>Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td></td>
<td>Does the proposed action meet or exceed the state energy code requirements?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td></td>
<td>If the proposed action will exceed requirements, describe design features and technologies:</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td></td>
<td>Will the proposed action connect to an existing public/private water supply?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td></td>
<td>If No, describe method for providing potable water:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Will the proposed action connect to existing wastewater utilities?</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>If No, describe method for providing wastewater treatment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>b.</td>
<td>Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>b.</td>
<td>Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?</td>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>

The Project is located in NYS Wetland RG-14 and Federal Wetland 02UBH. The project will disturb 0.01 acres currently deemed significant in advance of the project. All work will be in accordance with the permit requirements.
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

- Shoreline
- Forest
- Agricultural/grasslands
- Early mid-successional
- Wetland
- Urban
- Suburban

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?  

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ ]</td>
<td>[x]</td>
</tr>
</tbody>
</table>

16. Is the project site located in the 100-year flood plan?  

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>[x]</td>
<td>[ ]</td>
</tr>
</tbody>
</table>

17. Will the proposed action create storm water discharge, either from point or non-point sources?  

If Yes,

a. Will storm water discharges flow to adjacent properties?  

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>[x]</td>
<td>[ ]</td>
</tr>
</tbody>
</table>

b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?  

If Yes, briefly describe:

---

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?  

If Yes, explain the purpose and size of the impoundment:

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>[x]</td>
<td>[ ]</td>
</tr>
</tbody>
</table>

19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?  

If Yes, describe:

---

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?  

If Yes, describe:

---

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor's name: [Signature]  
Date: 7/18/2022

Signature: [Signature]  
Title: Deputy Director of Monroe County Parks
**Short Environmental Assessment Form**

**Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency. Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept “Have my responses been reasonable considering the scale and context of the proposed action?”

<table>
<thead>
<tr>
<th></th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?</td>
<td>☑️</td>
</tr>
<tr>
<td>2.</td>
<td>Will the proposed action result in a change in the use or intensity of use of land?</td>
<td>☑️</td>
</tr>
<tr>
<td>3.</td>
<td>Will the proposed action impair the character or quality of the existing community?</td>
<td>☑️</td>
</tr>
<tr>
<td>4.</td>
<td>Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?</td>
<td>☑️</td>
</tr>
<tr>
<td>5.</td>
<td>Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walking?</td>
<td>☑️</td>
</tr>
<tr>
<td>6.</td>
<td>Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?</td>
<td>☑️</td>
</tr>
<tr>
<td>7.</td>
<td>Will the proposed action impact existing: a. public / private water supplies? b. public / private wastewater treatment utilities?</td>
<td>☑️</td>
</tr>
<tr>
<td>8.</td>
<td>Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?</td>
<td>☑️</td>
</tr>
<tr>
<td>9.</td>
<td>Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?</td>
<td>☑️</td>
</tr>
<tr>
<td>10.</td>
<td>Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?</td>
<td>☑️</td>
</tr>
<tr>
<td>11.</td>
<td>Will the proposed action create a hazard to environmental resources or human health?</td>
<td>☑️</td>
</tr>
</tbody>
</table>
Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The project seeks to install an ADA accessible canoe/kayak launch at the existing boat launch at Churchville Park. The floating dock will be installed and removed seasonally allowing individuals with differing needs the ability to enter and exit Black Creek. At the project location, Black Creek (ONT-117-19) is a protected Class B waterbody. Further the project is proposed within NYS-DEC Wetland RG-14 and USFWS Wetland R2UBH.

Environmental permitting from the NYS Department of Environmental Conservation (DEC) and United States Army Corps of Engineers (USACE) will be required to ensure that the project will be sited in a way to ensure environmental stewardship on site while providing access to the general public. It is anticipated that the NYS - DEC will take jurisdiction on the project, with 401 Water Quality Certification, disturbance of the bed and banks of protected waterbody, and temporary construction within a regulated wetland permitting being necessary to advance the project. The USACE will also be consulted as a result of this project with nationwide 404 permitting being needed as there is a potential fill within a navigable waters and work within the USFWS wetland.

The project will disturb the bed and banks of the waterbody and thus erosion and sediment control must be utilized to mitigate any adverse impacts to the waterbody. At project completion, the shoreline will be vegetated, a condition that today is absent due to use. Therefore, there would be no significant impacts to land.

During construction it is anticipated that the bed of the Black Creek will be disturbed. To ensure that those suspended sediments does not impact downstream, a turbidity curtain will be used. Therefore, there would be no significant impact to waterbodies.

The NYS-DEC Environmental Resource Mapper was reviewed and there were no listed species noted. Work will occur within the wetland and wetland buffer, thus there will be an emphasis on replanting the existing denuded and disturbed shoreline area with native wetland plants. This effort will afford a long term sustainable vegetation plan, potentially eliminating sources of sediment transport to the waterbody while also improving the wetland flora and fauna diversity. The re-vegetation of this area is a net positive to the environment. As a result of the aforementioned, there are no significant impacts to flora/fauna anticipated.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☑ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

7-18-2022

Date

Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

County Executive

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

PRINT FORM

Page 2 of 2
The coordinates of the point you clicked on are:

**UTM 18**

<table>
<thead>
<tr>
<th>Easting</th>
<th>Northing</th>
</tr>
</thead>
<tbody>
<tr>
<td>264491.4529369256</td>
<td>4776623.226958932</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Longitude/Latitude</th>
<th>Latitude</th>
</tr>
</thead>
<tbody>
<tr>
<td>-77.89426691533372</td>
<td>43.10574432973323</td>
</tr>
</tbody>
</table>

The approximate address of the point you clicked on is:

Park Road Ext, Churchville, New York, 14428

**County:** Monroe  
**Town:** Riga  
**USGS Quad:** CHURCHVILLE

**Common Name:** Blackchin Shiner  
**Scientific Name:** Notropis heterodon  
**Date Last Documented:** 1948-10-29  
**Location:** Black Creek Churchville  
**NYS Protected:** Unlisted

**ID:** RG-14  
**Class:** 1  
**Size (Acres):** 101
This location is in the vicinity of one or more Regulated Freshwater Wetlands.

National Wetlands Inventory

Attribute: R2UBH
Type: Riverine
Acres: 1672.458639649

For more information about the National Wetlands Inventory wetlands visit [http://www.fws.gov/wetlands/](http://www.fws.gov/wetlands/)

If your project or action is within or near an area with a rare animal, a permit may be required if the species is listed as endangered or threatened and the department determines the action may be harmful to the species or its habitat.

If your project or action is within or near an area with rare plants and/or significant natural communities, the environmental impacts may need to be addressed.

The presence of a unique geological feature or landform near a project, unto itself, does not trigger a requirement for a NYS DEC permit. Readers are advised, however, that there is the chance that a unique feature may also show in another data layer (i.e. a wetland) and thus be subject to permit jurisdiction.

Please refer to the "Need a Permit?" tab for permit information or other authorizations regarding these natural resources.

Disclaimer: If you are considering a project or action in, or near, a wetland or a stream, a NYS DEC permit may be required. The Environmental Resources Mapper does not show all natural resources which are regulated by NYS DEC, and for which permits from NYS DEC are required. For example, Regulated Tidal Wetlands, and Wild, Scenic, and Recreational Rivers, are currently not included on the maps.
<table>
<thead>
<tr>
<th>Field</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parcel Address</td>
<td>N/A</td>
</tr>
<tr>
<td>Tax Parcel ID #</td>
<td>N/A</td>
</tr>
<tr>
<td>Sewer Service</td>
<td>N/A</td>
</tr>
<tr>
<td>Water Service</td>
<td>N/A</td>
</tr>
<tr>
<td>Acreage</td>
<td>N/A</td>
</tr>
<tr>
<td>Owner Name</td>
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</tr>
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<tr>
<td>Longitude</td>
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</tr>
<tr>
<td>Census Tract</td>
<td>150</td>
</tr>
<tr>
<td>TAZ</td>
<td>360350000234</td>
</tr>
</tbody>
</table>

Environmental Assessment Report

Par/A RO
☐ Agricultural District
  ☐ Western Agricultural District
  ☐ Eastern Agricultural District

Soils Type: W

☐ Hydric Soils on Site?

☐ Steep Slope

☐ Aquifer on Site
  Type: N/A

☐ Aquifer near Site
  Type: N/A

☐ Stream on Site?

☐ Protected stream on site? ☐ Non-Protected stream on site?
  Name of Stream: N/A
  Stream Classification: N/A

☐ Within 500' of Barge Canal?

☐ Drainage Basin
  Basin Name: Black Creek

☐ Adjacent to County Park? ☐ Name of Park Churchville Park

☐ Pedestrian or bike routes on site?
  Trail Use: N/A

☐ Site within half mile of bus route?

☐ Site within NYS DEC Wildland?
  Type: RG-14
☐ Site within 100' of NYSDEC Wetland? Type: N/A

☐ Federal Wetland Type: N/A

☐ 100 Year Floodplain

☐ 500 Year Floodplain

☐ Floodway

☐ Coastal Erosion Area

☐ CEA on site?

CEA Name: N/A

Basis for Designation: N/A

Designating Agency: N/A

Date of Designation: N/A

☐ CEA adjacent to site?

CEA Name: N/A

Basis for Designation: N/A

Designating Agency: N/A

Date of Designation: N/A

☐ Woodlot within site?

☐ Hazardous Waste Site on site?

☐ Is it a Remediation Site?

Name of Hazardous Waste Site: N/A

Type of waste on site: N/A

☐ Site adjacent to Hazardous Waste Site?
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action, Designation of Lead Agency, and Determination of Significance Pursuant to the State Environmental Quality Review Act for Golf Course Improvements

Honorable Legislators:

I recommend that Your Honorable Body determine whether golf course improvements may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project, a component of the proposed $9.4 million in Phase II Monroe County Parks system-wide improvements, would include significant irrigation and drainage improvements, continuous cart paths on heavily played courses, tree work, focused on the removal of dead ash trees, and tee box improvements across all three of the golf courses operated by Monroe County.

The course improvements have been preliminarily classified as a Type I Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the golf course improvements are a Type I action.

2. Designate Monroe County as Lead Agency for a coordinated review of the golf course improvements

3. Make a determination of significance regarding these course improvements pursuant to 6 NYCRR 617.7.
4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
Full Environmental Assessment Form

Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either “Yes” or “No”. If the answer to the initial question is “Yes”, complete the sub-questions that follow. If the answer to the initial question is “No”, proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part I is accurate and complete.

A. Project and Applicant/Sponsor Information.

<table>
<thead>
<tr>
<th>Name of Action or Project:</th>
<th>Telephone: 585-753-7279</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monroe County Parks Department - Golf Course Improvement</td>
<td>E-Mail: <a href="mailto:robertkiley@monroecounty.gov">robertkiley@monroecounty.gov</a></td>
</tr>
<tr>
<td>Project Location (describe, and attach a general location map):</td>
<td></td>
</tr>
<tr>
<td>Churchville Golf Course, Durand Eastman Golf Course and Genesee Valley Golf Course. See attached map.</td>
<td></td>
</tr>
<tr>
<td>Brief Description of Proposed Action (include purpose or need):</td>
<td></td>
</tr>
<tr>
<td>The proposed project seeks to revitalize and improve all three municipally owned and operated golf courses, Churchville, Durand Eastman and Genesee Valley. A variety of improvements have been identified within each golf course, however the improvements are generally categorized into three areas: subsurface drainage improvements, sub-surface irrigation line improvements, and the installation of paved golf cart paths. Repair and installation of subsurface drainage lines would allow for proper drainage of poorly drained turf areas. Repair and installation of irrigation lines will allow for better watering of turf areas during the summer season. Repair and installation of continuous cart paths, would allow for carts to be used on rainy days, and ensure that the turf is well kept and maintained appropriately.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Applicant/Sponsor:</th>
<th>Address: 171 Reservoir Rd</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monroe County - Robert W. Kiley</td>
<td>City/PO: Rochester</td>
</tr>
<tr>
<td>Telephone: 585-753-7279</td>
<td>State: NY</td>
</tr>
<tr>
<td>E-Mail: <a href="mailto:robertkiley@monroecounty.gov">robertkiley@monroecounty.gov</a></td>
<td>Zip Code: 14620</td>
</tr>
<tr>
<td>Project Contact (if not same as sponsor; give name and title/role):</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Telephone:</td>
</tr>
<tr>
<td></td>
<td>E-Mail:</td>
</tr>
<tr>
<td>Address:</td>
<td></td>
</tr>
<tr>
<td>City/PO:</td>
<td>State:</td>
</tr>
<tr>
<td>Property Owner (if not same as sponsor):</td>
<td>Zip Code:</td>
</tr>
<tr>
<td>Telephone:</td>
<td></td>
</tr>
<tr>
<td>E-Mail:</td>
<td></td>
</tr>
<tr>
<td>Address:</td>
<td></td>
</tr>
<tr>
<td>City/PO:</td>
<td>State:</td>
</tr>
</tbody>
</table>

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FEAF 2018
B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)

<table>
<thead>
<tr>
<th>Government Entity</th>
<th>If Yes: Identify Agency and Approval(s) Required</th>
<th>Application Date (Actual or projected)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. City Council, Town Board, or Village Board of Trustees</td>
<td>☐ Yes ☐ No</td>
<td></td>
</tr>
<tr>
<td>b. City, Town or Village Planning Board or Commission</td>
<td>☐ Yes ☐ No</td>
<td></td>
</tr>
<tr>
<td>c. City, Town or Village Zoning Board of Appeals</td>
<td>☐ Yes ☐ No</td>
<td></td>
</tr>
<tr>
<td>d. Other local agencies</td>
<td>☐ Yes ☐ No</td>
<td></td>
</tr>
<tr>
<td>e. County agencies</td>
<td>☑ Yes ☐ No</td>
<td>Monroe County Legislature September 13th 2022 (projected)</td>
</tr>
<tr>
<td>f. Regional agencies</td>
<td>☐ Yes ☐ No</td>
<td></td>
</tr>
<tr>
<td>g. State agencies</td>
<td>☑ Yes ☐ No</td>
<td>New York State Department of Environmental Conservation (permit) Fall/Winter 2022 (projected)</td>
</tr>
<tr>
<td>h. Federal agencies</td>
<td>☐ Yes ☐ No</td>
<td></td>
</tr>
</tbody>
</table>

i. Coastal Resources.

1. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? ☐ Yes ☑ No

2. Is the project site located in a community with an approved Local Waterfront Revitalization Program? ☑ Yes ☐ No

3. Is the project site within a Coastal Erosion Hazard Area? ☑ Yes ☐ No

C. Planning and Zoning

C.1. Planning and zoning actions.

Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? ☐ Yes ☑ No

- If Yes, complete sections C, F, and G.
- If No, proceed to question C.2 and complete all remaining sections and questions in Part 1

C.2. Adopted land use plans.

a. Do any municipally-adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? ☐ Yes ☑ No

If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? ☑ Yes ☐ No

b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other)? ☑ Yes ☐ No

If Yes, identify the plan(s):
NYS-Harbor Area-West Erie Canal Corridor - City of Rochester LWRP

…

…

…

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? ☐ Yes ☑ No

If Yes, identify the plan(s):

…

…

…

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C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance?  □ Yes □ No
If Yes, what is the zoning classification(s) including any applicable overlay district?
Open Space District; C-4 Overlay Airport District; Rural Agricultural

b. Is the use permitted or allowed by a special or conditional use permit?  □ Yes □ No

c. Is a zoning change requested as part of the proposed action?  □ Yes □ No
If Yes,
   i. What is the proposed new zoning for the site?

C.4. Existing community services.

a. In what school district is the project site located? City of Rochester, Churchville-Chili

b. What police or other public protection forces serve the project site?
Monroe County Sheriff; Rochester Police Department

c. Which fire protection and emergency medical services serve the project site?
Rochester Fire Department, Fitch Fire Protection District

d. What parks serve the project site?
NYA

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Recreational / Parkland.

b. a. Total acreage of the site of the proposed action? 1808 acres
b. Total acreage to be physically disturbed? 9.5 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 1808 acres

c. Is the proposed action an expansion of an existing project or use? □ Yes □ No
   i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % ________ Units:

   d. Is the proposed action a subdivision, or does it include a subdivision? □ Yes □ No
   i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)
   ii. Is a cluster/conservation layout proposed? □ Yes □ No
   iii. Number of lots proposed?
   iv. Minimum and maximum proposed lot sizes? Minimum ________ Maximum ________

e. Will the proposed action be constructed in multiple phases? □ Yes □ No
   i. If No, anticipated period of construction:
   ii. If Yes:
      a. Total number of phases anticipated
      b. Anticipated commencement date of phase 1 (including demolition) ________ month ________ year
      c. Anticipated completion date of final phase ________ month ________ year
   Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases:
### f. Does the project include new residential uses?
- **If Yes**, show numbers of units proposed.

<table>
<thead>
<tr>
<th>Initial Phase</th>
<th>One Family</th>
<th>Two Family</th>
<th>Three Family</th>
<th>Multiple Family (four or more)</th>
</tr>
</thead>
<tbody>
<tr>
<td>At completion of all phases</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **If Yes**

### g. Does the proposed action include new non-residential construction (including expansions)?
- **If Yes**
  - Total number of structures
  - Dimensions (in feet) of largest proposed structure:
    - Height: 
    - Width: 
    - Length: 
  - Approximate extent of building space to be heated or cooled:
    - Square feet

### h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon, or other storage?
- **If Yes**
  - Purpose of the impoundment:
  - If a water impoundment, the principal source of the water:
    - Ground water
    - Surface water streams
    - Other specify:
  - If other than water, identify the type of impounded/contained liquids and their source.
  - Approximate size of the proposed impoundment:
    - Volume: million gallons; surface area: acres
  - Dimensions of the proposed dam or impounding structure:
    - Height:
    - Length:
  - Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete):

### D.2. Project Operations

#### a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both?
- **If Yes**
  - What is the purpose of the excavation or dredging?
  - How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?
    - Volume (specify tons or cubic yards):
    - Over what duration of time?
  - Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage, or dispose of them.

#### iv. Will there be onsite dewatering or processing of excavated materials?
- **If Yes**, describe:

#### v. What is the total area to be dredged or excavated?
- **If Yes**
  - What is the maximum area to be worked at any one time?
  - What would be the maximum depth of excavation or dredging?
  - Will the excavation require blasting?

#### ix. Summarize site reclamation goals and plan:

#### b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area?
- **If Yes**
  - Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): RH 14, RH 15, RH 16.
**Monroe County Legislature - August 9, 2022**

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>ii.</td>
<td>Describe how the proposed action would affect waterbody or wetland, e.g., excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres: The project would repair existing subsurface drainage tile lines and irrigation lines at Durand Eastman Golf Course. Near the entirety of the golf course is within the aforementioned in wetlands, thus repair work will occur within state wetlands. The paving of golf cart paths would also occur within wetland/wetland buffer.</td>
</tr>
<tr>
<td>i.</td>
<td>Will the proposed action cause or result in disturbance to bottom sediments? If Yes, describe:</td>
</tr>
<tr>
<td></td>
<td>No</td>
</tr>
<tr>
<td>iv.</td>
<td>Will the proposed action cause or result in the destruction or removal of aquatic vegetation? If Yes:</td>
</tr>
<tr>
<td></td>
<td>acres of aquatic vegetation proposed to be removed:</td>
</tr>
<tr>
<td></td>
<td>expected acreage of aquatic vegetation remaining after project completion:</td>
</tr>
<tr>
<td></td>
<td>purpose of proposed removal (e.g., beach clearing, invasive species control, boat access):</td>
</tr>
<tr>
<td></td>
<td>proposed method of plant removal:</td>
</tr>
<tr>
<td></td>
<td>If chemical/herbicide treatment will be used, specify product(s):</td>
</tr>
<tr>
<td></td>
<td>Describe any proposed reclamation/mitigation following disturbance:</td>
</tr>
<tr>
<td>c.</td>
<td>Will the proposed action use, or create a new demand for water? If Yes:</td>
</tr>
<tr>
<td></td>
<td>Total anticipated water usage/demand per day: gallons/day</td>
</tr>
<tr>
<td></td>
<td>Will the proposed action obtain water from an existing public water supply? If Yes:</td>
</tr>
<tr>
<td></td>
<td>Name of district or service area:</td>
</tr>
<tr>
<td></td>
<td>Does the existing public water supply have capacity to serve the proposal?</td>
</tr>
<tr>
<td></td>
<td>Is the project site in the existing district?</td>
</tr>
<tr>
<td></td>
<td>Is expansion of the district needed?</td>
</tr>
<tr>
<td></td>
<td>Do existing lines serve the project site?</td>
</tr>
<tr>
<td></td>
<td>Will line extension within an existing district be necessary to supply the project? If Yes:</td>
</tr>
<tr>
<td></td>
<td>Describe extensions or capacity expansions proposed to serve this project:</td>
</tr>
<tr>
<td></td>
<td>Source(s) of supply for the district:</td>
</tr>
<tr>
<td>i.</td>
<td>Is a new water supply district or service area proposed to be formed to serve the project site? If Yes:</td>
</tr>
<tr>
<td></td>
<td>Applicant/sponsor for new district:</td>
</tr>
<tr>
<td></td>
<td>Date application submitted or anticipated:</td>
</tr>
<tr>
<td></td>
<td>Proposed source(s) of supply for new district:</td>
</tr>
<tr>
<td></td>
<td>If a public water supply will not be used, describe plans to provide water supply for the project:</td>
</tr>
<tr>
<td>vi.</td>
<td>If water supply will be from wells (public or private), what is the maximum pumping capacity: gallons/minute.</td>
</tr>
<tr>
<td>d.</td>
<td>Will the proposed action generate liquid wastes? If Yes:</td>
</tr>
<tr>
<td></td>
<td>Total anticipated liquid waste generation per day: gallons/day</td>
</tr>
<tr>
<td></td>
<td>Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each):</td>
</tr>
<tr>
<td>iii.</td>
<td>Will the proposed action use any existing public wastewater treatment facilities? If Yes:</td>
</tr>
<tr>
<td></td>
<td>Name of wastewater treatment plant to be used:</td>
</tr>
<tr>
<td></td>
<td>Name of district:</td>
</tr>
<tr>
<td></td>
<td>Does the existing wastewater treatment plant have capacity to serve the project?</td>
</tr>
<tr>
<td></td>
<td>Is the project site in the existing district?</td>
</tr>
<tr>
<td></td>
<td>Is expansion of the district needed?</td>
</tr>
</tbody>
</table>

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iv. Will a new wastewater (sewage) treatment district be formed to serve the project site?
   If Yes:
   - Applicant/sponsor for new district:
   - Date application submitted or anticipated:
   - What is the receiving water for the wastewater discharge?

v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):

vi. Describe any plans or designs to capture, recycle or reuse liquid waste:

c. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point sources (i.e. sheet flow) during construction or post construction?
   If Yes:
   1. How much impervious surface will the project create in relation to total size of project parcel?
      - Square feet or 3.5 acres (impervious surface)
   2. Square feet or 1800 acres (parcel size)
   3. Describe types of new point sources. There will be no point sources for this project.

iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?
   Stormwater runoff will be directed and treated on-site without discharge to local waterbodies.
   - If to surface waters, identify receiving water bodies or wetlands:

   - Will stormwater runoff flow to adjacent properties?

iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater?
   - Yes

f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations?
   If Yes, identify:
   1. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)
   2. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)
   3. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)

g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit?
   If Yes:
   1. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year)
   2. In addition to emissions as calculated in the application, the project will generate:
      - Tons/year (short tons) of Carbon Dioxide (CO₂)
      - Tons/year (short tons) of Nitrous Oxide (N₂O)
      - Tons/year (short tons) of Perfluorocarbons (PFCs)
      - Tons/year (short tons) of Sulfur Hexafluoride (SF₆)
      - Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs)
      - Tons/year (short tons) of Hazardous Air Pollutants (HAPs)
b. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)?
   - Yes ☐ No ☐

   If Yes:
   i. Estimate methane generation in tons/year (metric):

   ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring):

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations?
   - Yes ☐ No ☐

   If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust):

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services?
   - Yes ☐ No ☐

   If Yes:
   i. When is the peak traffic expected (Check all that apply): ☐ Morning ☐ Evening ☐ Weekend

   ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks):

   iii. Parking spaces: Existing _____________ Proposed _____________ Net increase/decrease _____________

   iv. Does the proposed action include any shared use parking?
   - Yes ☐ No ☐

   v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe:

   vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site?
   - Yes ☐ No ☐

   vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles?
   - Yes ☐ No ☐

   viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes?
   - Yes ☐ No ☐

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy?
   - Yes ☐ No ☐

   If Yes:
   i. Estimate annual electricity demand during operation of the proposed action:

   ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other):

   iii. Will the proposed action require a new, or an upgrade, to an existing substation?
   - Yes ☐ No ☐

l. Hours of operation. Answer all items which apply.

   i. During Construction:
      - Monday - Friday: 0630 to 1630
      - Saturday: N/A
      - Sunday: N/A
      - Holidays: N/A

   ii. During Operations:
      - Monday - Friday: 0500 to 2100
      - Saturday: 0500 to 2100
      - Sunday: 0500 to 2100
      - Holidays: 0930 to 2100
m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? □ Yes □ No
  i. Provide details including sources, time of day and duration:

  ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? □ Yes □ No
      Describe:

n. Will the proposed action have outdoor lighting? □ Yes □ No
  i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:

  ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? □ Yes □ No
      Describe:

o. Does the proposed action have the potential to produce odors for more than one hour per day? □ Yes □ No
  If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? □ Yes □ No
  If Yes:
  i. Product(s) to be stored
  ii. Volume(s) ______ per unit time _______ (e.g., month, year)
  iii. Generally, describe the proposed storage facilities:

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? □ Yes □ No
  If Yes:
  i. Describe proposed treatment(s):

  ii. Will the proposed action use Integrated Pest Management Practices? □ Yes □ No
  r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? □ Yes □ No
  If Yes:
  i. Describe any solid waste(s) to be generated during construction or operation of the facility:
     * Construction: ________ tons per _______ (unit of time)
     * Operation: ________ tons per _______ (unit of time)
  ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:
     * Construction:
     * Operation:
  iii. Proposed disposal methods/facilities for solid waste generated on-site:
     * Construction:
     * Operation:
s. Does the proposed action include construction or modification of a solid waste management facility? □ Yes □ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities):

ii. Anticipated rate of disposal/processing:
   * _______ Tons/month, if transfer or other non-combustion/thermal treatment, or
   * _______ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: ___________________________ years

1. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? □ Yes □ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility:

ii. Generally describe processes or activities involving hazardous wastes or constituents:

iii. Specify amount to be handled or generated _______ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents:

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? □ Yes □ No

If Yes: provide name and location of facility:

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility:

---

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.
   - Urban □ Industrial □ Commercial □ Residential (suburban) □ Rural (non-farm)
   - Forest □ Agriculture □ Aquatic □ Other (specify):

ii. If mix of uses, generally describe:

---

b. Land uses and covertypes on the project site.

<table>
<thead>
<tr>
<th>Land use or Covertype</th>
<th>Current Acreage</th>
<th>Acreage After Project Completion</th>
<th>Change (Acres +/-)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roads, buildings, and other paved or impervious surfaces</td>
<td>23</td>
<td>26</td>
<td>+3</td>
</tr>
<tr>
<td>Forested</td>
<td>849</td>
<td>849</td>
<td>-</td>
</tr>
<tr>
<td>Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)</td>
<td>736</td>
<td>735</td>
<td>-3</td>
</tr>
<tr>
<td>Agricultural (includes active orchards, field, greenhouse etc.)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Surface water features (lakes, ponds, streams, rivers, etc.)</td>
<td>52</td>
<td>52</td>
<td>0</td>
</tr>
<tr>
<td>Wetlands (freshwater or tidal)</td>
<td>148</td>
<td>148</td>
<td>0</td>
</tr>
<tr>
<td>Non-vegetated (bare rock, earth or fill)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Describe:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 9 of 13
c. Is the project site presently used by members of the community for public recreation?
   □ Yes □ No

   i. If Yes: explain: All three locations are currently public golf courses.

   d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed
      day care centers, or group homes) within 1500 feet of the project site?
      □ Yes □ No

      i. Identify Facilities:

   e. Does the project site contain an existing dam?
      □ Yes □ No

      i. Dimensions of the dam and impoundment:
         - Dam height:
         - Dam length:
         - Surface area:
         - Volume impounded:
         - feet
         - feet
         - acres
         - gallons OR acre-feet

      ii. Dam's existing hazard classification:

      iii. Provide date and summarize results of last inspection:

   f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or
      does the project site adjoin property which is now, or was at one time, used as a solid waste management facility?
      □ Yes □ No

      i. Has the facility been formally closed?
         □ Yes □ No

      ii. Describe the location of the project site relative to the boundaries of the solid waste management facility:
         Durand Eastman Golf Course is immediately adjacent to the Frank E. VanLare Wastewater Treatment Plant.

      iii. Describe any development constraints due to the prior solid waste activities:
         None known.

   g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin
      property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste?
      □ Yes □ No

      i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred:

   h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any
      remedial actions been conducted at or adjacent to the proposed site?
      □ Yes □ No

      i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site
         Remediation database? Check all that apply:
         ✔ Yes – Spills Incidents database Provide DEC ID number(s): 8500739, 9301171, 9970540
         □ Yes – Environmental Site Remediation database Provide DEC ID number(s):
         □ Neither database

      ii. If site has been subject of RCRA corrective activities, describe control measures:

   iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database?
      □ Yes □ No

      If yes, provide DEC ID number(s): Rochester Fire Academy, Kodak Structural Steel Fabrication

      iv. If yes to (i), (ii) or (iii) above, describe current status of site(s):
E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site?  
   
   30 to 80 feet

b. Are there bedrock outcroppings on the project site?  
   No %

   Yes %

If "Yes," what proportion of the site is comprised of bedrock outcroppings? %

<table>
<thead>
<tr>
<th>Predominant soil type(s) present on project site:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clay</td>
</tr>
<tr>
<td>Loam</td>
</tr>
<tr>
<td>85%</td>
</tr>
<tr>
<td>33%</td>
</tr>
<tr>
<td>%</td>
</tr>
</tbody>
</table>

d. What is the average depth to the water table on the project site? Average: 5 ft

<table>
<thead>
<tr>
<th>Drainage status of project site soils:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Well Drained: 10 % of site</td>
</tr>
<tr>
<td>Moderately Well Drained: 25 % of site</td>
</tr>
<tr>
<td>Poorly Drained: 65 % of site</td>
</tr>
</tbody>
</table>

f. Approximate proportion of proposed action site with slopes:  
   0-10%: 99% of site
   10-15%: 0% of site
   15% or greater: 1% of site

g. Are there any unique geologic features on the project site?  
   Yes %

   No %

h. Surface water features.
   i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)?  
      Yes %

   No %

ii. Do any wetlands or other waterbodies adjoin the project site?  
    Yes %

   No %

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency?  
     Yes %

   No %

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:
   a. Streams: Name Ont-114, ONT-113, Red Creek, Classification B, B, B
   b. Lakes or Ponds: Name
   c. Wetlands: Name RH-14, RH-15, RH18, Classification
   d. Wetland No. (if regulated by DEC) Approximate Size 147.9

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies?  
   Yes %

   No %

If yes, name of impaired water body/ bodies and basis for listing as impaired:
Rochester Embayment East Floodplain

i. Is the project site in a designated Floodway? 
   Yes %

   No %

j. Is the project site in the 100-year Floodplain? 
   Yes %

   No %

k. Is the project site in the 500-year Floodplain? 
   Yes %

   No %

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? 
   Yes %

   No %

If "Yes:
   i. Name of aquifer:
m. Identify the predominant wildlife species that occupy or use the project site:

<table>
<thead>
<tr>
<th>Wildlife Category</th>
<th>Specie(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>White Tailed Deer</td>
<td></td>
</tr>
<tr>
<td>Various Birds</td>
<td></td>
</tr>
<tr>
<td>Various Amphibians and Reptiles</td>
<td></td>
</tr>
<tr>
<td>Gray Squirrels</td>
<td></td>
</tr>
<tr>
<td>Woodland Mammals</td>
<td></td>
</tr>
</tbody>
</table>

n. Does the project site contain a designated significant natural community?
   If Yes:
   i. Describe the habitat/community (composition, function, and basis for designation):

   ii. Source(s) of description or evaluation:

   iii. Extent of community/habitat:
   - Currently:
   - Following completion of project as proposed:
   - Gain or loss [indicate + or -]:

   acres
   acres
   acres

o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species?
   If Yes:
   i. Species and listing (endangered or threatened):

p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern?
   If Yes:
   i. Species and listing:

   Rare Freshwater Mussel (not listed by NYS)

q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing?
   If yes, give a brief description of how the proposed action may affect that use:

E.3. Designated Public Resources On or Near Project Site

a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AAA, Section 303 and 3047?
   If Yes, provide county plus district name/number:

b. Are agricultural lands consisting of highly productive soils present?
   i. If Yes: acresage(s) on project site?
   ii. Source(s) of soil rating(s):

   Yes No

   Yes No

   Yes No

c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark?
   If Yes:
   i. Nature of the natural landmark:
   - Biological Community
   - Geological Feature
   ii. Provide brief description of landmark, including values behind designation and approximate size/extent:

   Yes No

   Yes No

d. Is the project site located in or does it adjoin a state listed Critical Environmental Area?
   If Yes:
   i. CEA name: Not Named
   ii. Basis for designation: Environmentally Sensitive
   iii. Designating agency and date: City of Rochester

Page 12 of 13
c. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places; or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  
☐ Yes ☐ No

If Yes:

i. Nature of historic/archaeological resource: ☐ Archaeological Site ☐ Historic Building or District

ii. Name: Genesee Valley Park, Durand Eastman Arboretum

iii. Brief description of attributes on which listing is based:

GVPA: Criteria A and Criteria C; 8/18/2017 and 8/18/2019 DE; Survey Completed 7/26/2021

f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NYS Historic Preservation Office (SHPO) archaeological site inventory?  
☐ Yes ☐ No

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name: Robert W. Klay, Mayor City  7/19/2022

Signature:  
Title: Deputy Director of Parks
### Full Environmental Assessment Form

**Part 2 - Identification of Potential Project Impacts**

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

#### Tips for completing Part 2:
- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

<table>
<thead>
<tr>
<th>1. Impact on Land</th>
<th>Relevant Part 1 Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1, D.1) If &quot;Yes&quot;, answer questions a-i. If &quot;No&quot;, move on to Section 2.</td>
<td>E2d</td>
<td>☑</td>
<td>☑</td>
</tr>
<tr>
<td>a. The proposed action may involve construction on land where depth to water table is less than 3 feet.</td>
<td>E2d</td>
<td>☑</td>
<td>☑</td>
</tr>
<tr>
<td>b. The proposed action may involve construction on slopes of 15% or greater.</td>
<td>E2f</td>
<td>☑</td>
<td>☑</td>
</tr>
<tr>
<td>c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.</td>
<td>E2a</td>
<td>☑</td>
<td>☑</td>
</tr>
<tr>
<td>d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.</td>
<td>D2a</td>
<td>☑</td>
<td>☑</td>
</tr>
<tr>
<td>e. The proposed action may involve construction that continues for more than one year or in multiple phases.</td>
<td>D1e</td>
<td>☑</td>
<td>☑</td>
</tr>
<tr>
<td>f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).</td>
<td>D2e, D2q</td>
<td>☑</td>
<td>☑</td>
</tr>
<tr>
<td>g. The proposed action is, or may be, located within a Coastal Erosion hazard area.</td>
<td>B1i</td>
<td>☑</td>
<td>☑</td>
</tr>
<tr>
<td>h. Other impacts:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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FEAF 2019

Monroe County Legislature - August 9, 2022
2. Impact on Geological Features

The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g)

**Check box:**
- **NO**
- **YES**

If "YES", answer questions a - c. If "NO", move on to Section 3.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Identify the specific land form(s) affected:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3. Impacts on Surface Water

The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h)

**Check box:**
- **NO**
- **YES**

If "YES", answer questions a - l. If "NO", move on to Section 4.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may create a new water body.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e. The proposed action may create turbidity in a water body, either from upland erosion, runoff or by disturbing bottom sediments.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to silting or other degradation of receiving water bodies.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>j. The proposed action may involve the application of pesticides or herbicides in or around any water body.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
4. Impact on groundwater

The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t)

If "Yes", answer questions a - h. If "No", move on to Section 5.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.</td>
<td>D2c</td>
<td></td>
</tr>
<tr>
<td>b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer.</td>
<td>D2c</td>
<td></td>
</tr>
<tr>
<td>g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.</td>
<td>D2h, D2q, D2l, D2c</td>
<td></td>
</tr>
<tr>
<td>h. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. Impact on Flooding

The proposed action may result in development on lands subject to flooding. (See Part 1. E.2)

If "Yes", answer questions a - g. If "No", move on to Section 6.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may result in development in a designated floodway.</td>
<td>E2i</td>
<td></td>
</tr>
<tr>
<td>b. The proposed action may result in development within a 100 year floodplain.</td>
<td>E3j</td>
<td></td>
</tr>
<tr>
<td>c. The proposed action may result in development within a 500 year floodplain.</td>
<td>E2k</td>
<td></td>
</tr>
<tr>
<td>d. The proposed action may result in, or require, modification of existing drainage patterns.</td>
<td>D2b, D2c</td>
<td></td>
</tr>
<tr>
<td>e. The proposed action may change flood water flows that contribute to flooding.</td>
<td>D2b, E2l, E3j, E2k</td>
<td></td>
</tr>
<tr>
<td>f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?</td>
<td>E1e</td>
<td></td>
</tr>
</tbody>
</table>
6. Impacts on Air
The proposed action may include a state regulated air emission source. (See Part I. D.2.f, D.2.h, D.2.g)
If "Yes", answer questions a-f. If "No", move on to Section 7.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>i. More than 1000 tons/year of carbon dioxide (CO₂)</td>
<td>D2g</td>
<td></td>
</tr>
<tr>
<td>ii. More than 3.3 tons/year of nitrous oxide (N₂O)</td>
<td>D2g</td>
<td></td>
</tr>
<tr>
<td>iii. More than 100 tons/year of carbon equivalent of perfluorocarbons (PFCs)</td>
<td>D2g</td>
<td></td>
</tr>
<tr>
<td>iv. More than 0.045 tons/year of sulfur hexafluoride (SF₆)</td>
<td>D2g</td>
<td></td>
</tr>
<tr>
<td>v. More than 1000 tons/year of carbon dioxide equivalent of hydrochlorofluorocarbons (HCFCs) emissions</td>
<td>D2g</td>
<td></td>
</tr>
<tr>
<td>vi. 43 tons/year or more of methane</td>
<td>D2h</td>
<td></td>
</tr>
<tr>
<td>b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.</td>
<td>D2g</td>
<td></td>
</tr>
<tr>
<td>c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.</td>
<td>D2f, D2g</td>
<td></td>
</tr>
<tr>
<td>d. The proposed action may reach 50% of any of the thresholds in &quot;a&quot; through &quot;c&quot;, above.</td>
<td>D2g</td>
<td></td>
</tr>
<tr>
<td>e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.</td>
<td>D2s</td>
<td></td>
</tr>
<tr>
<td>f. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

7. Impact on Plants and Animals
The proposed action may result in a loss of flora or fauna. (See Part I. E.2. m-q.)
If "Yes", answer questions a-f. If "No", move on to Section 8.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.</td>
<td>E2o</td>
<td></td>
</tr>
<tr>
<td>b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.</td>
<td>E2o</td>
<td></td>
</tr>
<tr>
<td>c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.</td>
<td>E2p</td>
<td></td>
</tr>
<tr>
<td>d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.</td>
<td>E2p</td>
<td></td>
</tr>
<tr>
<td>Part I: Environmental Impact Statement</td>
<td>Relevant Part I Question(s)</td>
<td>No, or small impact may occur</td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.</td>
<td>E2c, E3b</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc.).</td>
<td>E1a, E1b</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.</td>
<td>E1b</td>
<td>☐</td>
</tr>
<tr>
<td>d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.</td>
<td>E1b, E3a</td>
<td>☐</td>
</tr>
<tr>
<td>e. The proposed action may disrupt or prevent installation of an agricultural land management system.</td>
<td>E1a, E1b</td>
<td>☐</td>
</tr>
<tr>
<td>f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.</td>
<td>C2c, C3, D2c, D2d</td>
<td>☐</td>
</tr>
<tr>
<td>g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.</td>
<td>C2c</td>
<td>☐</td>
</tr>
<tr>
<td>h. Other impacts:</td>
<td></td>
<td>☐</td>
</tr>
</tbody>
</table>
9. Impact on Aesthetic Resources

The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.)

If “Yes,” answer questions a - g. If “No”, go to Section 10.

<table>
<thead>
<tr>
<th>Relevance</th>
<th>Part 1 Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a.</td>
<td>Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.</td>
<td>E3h</td>
<td></td>
</tr>
<tr>
<td>b.</td>
<td>The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.</td>
<td>E3h, C2b</td>
<td></td>
</tr>
<tr>
<td>c. I.</td>
<td>The proposed action may be visible from publicly accessible vantage points:</td>
<td>E3h</td>
<td></td>
</tr>
<tr>
<td>c. II.</td>
<td>Seasonally (e.g., screened by summer foliage, but visible during other seasons)</td>
<td>E3h</td>
<td></td>
</tr>
<tr>
<td>c.</td>
<td>Year round</td>
<td>E3h</td>
<td></td>
</tr>
<tr>
<td>d.</td>
<td>The situation or activity in which viewers are engaged while viewing the proposed action is:</td>
<td>E3h</td>
<td></td>
</tr>
<tr>
<td>d. I.</td>
<td>Routine travel by residents, including travel to and from work</td>
<td>E3h, E2q, E1c</td>
<td></td>
</tr>
<tr>
<td>d. II.</td>
<td>Recreational or tourism-based activities</td>
<td>E1c</td>
<td></td>
</tr>
<tr>
<td>e.</td>
<td>The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.</td>
<td>E3h</td>
<td></td>
</tr>
<tr>
<td>f.</td>
<td>There are similar projects visible within the following distance of the proposed project:</td>
<td>D1a, D1n, D1i, D1g</td>
<td></td>
</tr>
<tr>
<td>0-1/2 mile</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1/2 - 3 mile</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-5 mile</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5+ mile</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g.</td>
<td>Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

10. Impact on Historic and Archeological Resources

The proposed action may occur in or adjacent to a historic or archeological resource. (Part 1. E.3.e, f. and g.)

If “Yes,” answer questions a - e. If “No”, go to Section 11.

<table>
<thead>
<tr>
<th>Relevance</th>
<th>Part 1 Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a.</td>
<td>The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NY State Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.</td>
<td>E3e</td>
<td></td>
</tr>
<tr>
<td>b.</td>
<td>The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.</td>
<td>E3f</td>
<td></td>
</tr>
<tr>
<td>c.</td>
<td>The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source:</td>
<td>E3g</td>
<td></td>
</tr>
</tbody>
</table>
d. Other impacts:

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>E3c, E3g, E3f</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E3e, E3f, E3g, E1a, E1b</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E3e, E3f, E3g, E3h, C2, C3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

11. Impact on Open Space and Recreation
The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part 1.C.2.c, E.1.c., E.2.q.)
If "Yes", answer questions a - e. If "No", go to Section 12.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may result in an impairment of natural functions, or &quot;ecosystem services&quot;, provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.</td>
<td>D2e, E1b, E2h, E3m, E2o, E2n, E2p</td>
<td></td>
</tr>
<tr>
<td>b. The proposed action may result in the loss of a current or future recreational resource.</td>
<td>C2a, E1c, C2c, E3g</td>
<td></td>
</tr>
<tr>
<td>e. The proposed action may eliminate open space or recreational resource in an area with few such resources.</td>
<td>C2a, C2c, E1c, E2q</td>
<td></td>
</tr>
<tr>
<td>d. The proposed action may result in loss of an area now used informally by the community as an open space resource.</td>
<td>C2e, E1c</td>
<td></td>
</tr>
<tr>
<td>e. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

12. Impact on Critical Environmental Areas
The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1.E.3.d)
If "Yes", answer questions a - c. If "No", go to Section 13.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.</td>
<td>E3d</td>
<td></td>
</tr>
<tr>
<td>b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.</td>
<td>E3d</td>
<td></td>
</tr>
<tr>
<td>c. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### 13. Impact on Transportation

The proposed action may result in a change to existing transportation systems. (See Part 1. D.2.j)

If “Yes”, answer questions a - f. If “No”, go to Section 14.

<table>
<thead>
<tr>
<th>Relevance</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Projected traffic increase may exceed capacity of existing road network.</td>
<td>D2j</td>
<td>□</td>
</tr>
<tr>
<td>b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.</td>
<td>D2j</td>
<td>□</td>
</tr>
<tr>
<td>c. The proposed action will degrade existing transit access.</td>
<td>D2j</td>
<td>□</td>
</tr>
<tr>
<td>d. The proposed action will degrade existing pedestrian or bicycle accommodations.</td>
<td>D2j</td>
<td>□</td>
</tr>
<tr>
<td>e. The proposed action may alter the present pattern of movement of people or goods.</td>
<td>D2j</td>
<td>□</td>
</tr>
<tr>
<td>f. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>


The proposed action may cause an increase in the use of any form of energy. (See Part 1. D.2.k)

If “Yes”, answer questions a - e. If “No”, go to Section 15

<table>
<thead>
<tr>
<th>Relevance</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action will require a new, or an upgrade to an existing, substation.</td>
<td>D2k</td>
<td>□</td>
</tr>
<tr>
<td>b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.</td>
<td>D1f, D1g, D2k</td>
<td>□</td>
</tr>
<tr>
<td>c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.</td>
<td>D2k</td>
<td>□</td>
</tr>
<tr>
<td>d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.</td>
<td>D1g</td>
<td>□</td>
</tr>
<tr>
<td>e. Other Impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 15. Impact on Noise, Odor, and Light

The proposed action may result in an increase in noise, odors, or outdoor lighting. (See Part 1. D.2.m., n., and o.)

If “Yes”, answer questions a - f. If “No”, go to Section 16.

<table>
<thead>
<tr>
<th>Relevance</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may produce sound above noise levels established by local regulations.</td>
<td>D2m</td>
<td>□</td>
</tr>
<tr>
<td>b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.</td>
<td>D2m, E1d</td>
<td>□</td>
</tr>
<tr>
<td>c. The proposed action may result in routine odors for more than one hour per day.</td>
<td>D2o</td>
<td>□</td>
</tr>
<tr>
<td>Impact on Human Health</td>
<td>Relevant Part I Question(s)</td>
<td>No, or small impact may occur</td>
</tr>
<tr>
<td>------------------------</td>
<td>----------------------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.</td>
<td>Eld</td>
<td>☐</td>
</tr>
<tr>
<td>b. The site of the proposed action is currently undergoing remediation.</td>
<td>E1g, E1h</td>
<td>☐</td>
</tr>
<tr>
<td>c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.</td>
<td>E1g, E1h</td>
<td>☐</td>
</tr>
<tr>
<td>d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).</td>
<td>E1g, E1h</td>
<td>☐</td>
</tr>
<tr>
<td>e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.</td>
<td>E1g, E1h</td>
<td>☐</td>
</tr>
<tr>
<td>f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.</td>
<td>D2t</td>
<td>☐</td>
</tr>
<tr>
<td>g. The proposed action involves construction or modification of a solid waste management facility.</td>
<td>D2q, E1f</td>
<td>☐</td>
</tr>
<tr>
<td>h. The proposed action may result in the unearthing of solid or hazardous waste.</td>
<td>D2q, E1f</td>
<td>☐</td>
</tr>
<tr>
<td>i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.</td>
<td>D2r, D2s</td>
<td>☐</td>
</tr>
<tr>
<td>j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.</td>
<td>E1f, E1g E1h</td>
<td>☐</td>
</tr>
<tr>
<td>k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.</td>
<td>E1f, E1g</td>
<td>☐</td>
</tr>
<tr>
<td>l. The proposed action may result in the release of contaminated leachate from the project site.</td>
<td>D2s, E1f, D2r</td>
<td>☐</td>
</tr>
</tbody>
</table>
17. Consistency with Community Plans
The proposed action is not consistent with adopted land use plans.
(See Part 1. C.1, C.2, and C.3.)
If “Yes”, answer questions a - h. If “No”, go to Section 18.

<table>
<thead>
<tr>
<th>Question(s)</th>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use patterns.</td>
<td>C2, C3, D1a, E1a, E1b</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%</td>
<td>C2</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action is inconsistent with local land use plans or zoning regulations.</td>
<td>C2, C2, C3</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>d. The proposed action is inconsistent with any County plans, or other regional land use plans.</td>
<td>C2, C2</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.</td>
<td>C3, D1c, D1d, D1f, D1d, E1b</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.</td>
<td>C4, D2c, D2d, D2j</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)</td>
<td>C2a</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>h. Other:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

18. Consistency with Community Character
The proposed project is inconsistent with the existing community character.
(See Part 1. C.2, C.3, D.2, E.3)
If “Yes”, answer questions a - g. If “No”, proceed to Part 3.

<table>
<thead>
<tr>
<th>Question(s)</th>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.</td>
<td>E3a, E3f, E3g</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action may create a demand for additional community services (e.g., schools, police and fire)</td>
<td>C4</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.</td>
<td>C2, C3, D1f, D1g, E1a</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.</td>
<td>C2, E3</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>e. The proposed action is inconsistent with the predominant architectural scale and character.</td>
<td>C2, C3</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>f. Proposed action is inconsistent with the character of the existing natural landscape.</td>
<td>C2, C3, E1a, E1b, E2g, E2h</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>g. Other impacts:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Full Environmental Assessment Form

Part 3 - Evaluation of the Magnitude and Importance of Project Impacts and Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:
To complete this section:
- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations Identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

See Attached.

Determinations of Significance - Type 1 and Unlisted Actions

SEQR Status: ✓ Type 1  □ Unlisted

Identify portions of EAF completed for this Project: ✓ Part 1  ✓ Part 2  ✓ Part 3

FEAF 2019
Upon review of the information recorded on this EAF, as noted, plus this additional support information

A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Monroe County Parks Department – Golf Course Improvements

Name of Lead Agency: Monroe County

Name of Responsible Officer in Lead Agency: Adam J. Bello

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency: [Signature] Date: [Date]

Signature of Preparer (if different from Responsible Officer): [Signature] Date: 7.19.2022

For Further Information:

Contact Person: Robert W. Kiley, Deputy Director Monroe County Parks

Address: 171 Reservoir Rd Rochester NY 14620

Telephone Number: 585-753-7279

E-mail: robertkiley@monroecounty.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other Involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: [Environmental Notice Bulletin]
Full Environmental Assessment Form

Part 3

Impact on Land.

The proposed project seeks repair of existing water mains, laterals and sprinkler heads throughout the three county owned golf courses. The project will also repair and replace existing subsurface clay drainage tile throughout the golf courses, installing new perforated drainage tile in its place. Disturbances of turf would occur during the repair of the existing infrastructure. The total disturbances across the three golf courses is estimated at six (6) acres. It should be noted that these disturbances would be made sporadically and not all one at a time. It is anticipated that the contractor retained for the project would cut existing sod, roll said sod, remove topsoil and subsoil exposing the existing main/lateral or drainage line, repair and replace the line, then backfill and reroll the sod back atop the trench. This manner / methodology for the repair and replacement of subsurface infrastructure is critical to ensure the continuation of play at the golf courses. This means and method will also greatly reduce the likelihood of any sediment transport or erosion during construction. That said, proper erosion and sediment controls will need to be installed at times when soil stabilization methods cannot be implemented to ensure erosion does not occur.

The installation of golf cart paths is estimated to disturb roughly 3.5 acres across all three golf courses. Many of the existing golf cart paths are stone and stone dust, while others, due to golf cart traffic, are denuded soils absent sufficient vegetated cover. In other areas, prospective golf cart paths are currently turfed areas, thus soil disturbances will occur for the installation of pavement. During the construction efforts, proper erosion and sediment controls will need to be installed to ensure that erosion does not occur. Further, soil stabilization methodologies will need to be employed to ensure proper vegetative cover once soil disturbances cease.

Given the disturbances are over 1 acre in size a Stormwater Pollution Prevention Plan (SWPPP) may need to be developed. The engineer of record will need to develop a soil erosion and sediment control plan to properly mitigate construction impacts and, potentially, design post construction stormwater best management practices. If the implementation of a SWPPP does occur, weekly inspections ensuring compliance with the stormwater regulations will occur. Therefore, there are no significant impacts to land anticipated.

Impact on Water.

The majority of the prospective work located in Durand Eastman Golf Course will occur within New York State Department of Environmental Conservation (NYS-DEC) Regulated wetlands, RH-14, RH-15, and RH16. While these wetland areas have been designated by the NYS-DEC, the entirety of these wetlands have been utilized as the Durand Eastman golf course since its creation in early 1900s. The project seeks to repair and replace existing subsurface infrastructure at the golf course, thus no significant new impact will occur. In select areas where golf cart traffic has denuded the existing turf, the project may likely have a net positive benefit as those
soils will be stabilized permanently. The aforementioned SWPPP will attenuate any water quality/quantity considerations with regard to stormwater management. As the project commences permitting with NYS-DEC for wetland permit coverage and for stormwater management compliance all requirements will be carried out in accordance with final permit coverage. As a result of the aforementioned, no significant impacts to water are anticipated.

Impact on Flooding.

The repair and replacement of existing subsurface infrastructure and golf cart construction will occur within the floodplain at Durand Eastman and Genesee Valley Park. Given the preferred means and methods for repair and replacement subsurface infrastructure the potential increase for stormwater runoff is greatly reduced. Further, the proper use of erosion and sediment controls would further mitigate any potential impacts from golf cart paving efforts. The SWPPP would address any potential increases in post construction runoff by use of post construction stormwater best management practices, such as infiltration strips, vegetated swales etc. As a result of the aforementioned, no significant impacts to flooding are anticipated.

Impact on Flora and Fauna.

In 1986, the City of Rochester designated Genesee Valley Park and Durand Eastman as a critical environmental area, noting that it is an environmentally sensitive area. The NYS-DEC Environmental Resource Mapper was reviewed and no threatened or endanger species were mapped within the project areas. All turfed / grassed areas will be returned to existing conditions after the construction activities, thus there is very little disruption to the local plant life throughout the project area. As a result of the aforementioned, no impacts to flora and fauna are anticipated.

Impact on Aesthetics.

The project does not change the aesthetics of the golf courses as the majority of the project seeks to repair and replace existing infrastructure. Patron experiences as a result of the repair and replacement of irrigation and sub-surface drainage should greatly increase. In addition, the paving of the golf cart paths will have a net positive as turf will no longer be rutted, muddy, and dusty seasonally. As a result of the aforementioned, no impacts to aesthetics are anticipated.

Impact on Archeological Resources and Aesthetics.

Genesee Valley Park is an eligible national registrar location as it is associated with events that have made significant contribution to the broad patterns of our history (Criteria A) and embodies the distinctive characteristics of a type, period or method of construction; and/or represents the work of a master; and/or possess high characteristic values; and/or represents a significant and distinguishable entity whose component may lack individual distinctions (Criteria C). As Genesee Valley Park is a Frederick Law Olmstead designed park, the park itself as a whole is eligible for designation. Durand Eastman arboretum is possibly eligible for designation and is currently in review with the most recent survey being conducted on 7/06/2021. The arboretum is adjacent to the golf course and there are no plans for any repair activities within that section of the park. The project does not change the aesthetics of the golf courses/parks as the majority of
the project seeks to repair and replace existing infrastructure. Patron experiences as a result of the repair and replacement subsurface infrastructure should greatly increase as a result of the project. In addition, the paving of the golf cart paths will have a net positive as turf will no longer be rutted, muddy, and dusty seasonally. These actions are in keeping with the aesthetic and historic nature the golf courses, thus no significant impact is anticipated to the archeological resources and aesthetics.

Based on the above factors, this project will result in no significant adverse impacts on the environment, hence an environmental impact statement need not be prepared. Accordingly, a negative declaration is issued.
Environmental Resource Mapper

The coordinates of the point you clicked on are:

**UTM 18**

<table>
<thead>
<tr>
<th>Easting</th>
<th>Northing</th>
</tr>
</thead>
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<td>4777523.992513429</td>
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**Longitude/Latitude**

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<th>Longitude</th>
<th>Latitude</th>
</tr>
</thead>
<tbody>
<tr>
<td>-77.89808987650335</td>
<td>43.113758113576935</td>
</tr>
</tbody>
</table>

The approximate address of the point you clicked on is:

643 Kendall Rd, Churchville, New York, 14428

County: Monroe
Town: Riga
USGS Quad: CHURCHVILLE

If your project or action is within or near an area with a rare animal, a permit may be required if the species is listed as endangered or threatened and the department determines the action may be harmful to the species or its habitat.

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Environmental Assessment Report

Project Name:

Parcel Address: 829 Kendall Rd
CHURCHVILLE 14428
142.63-1-15.1
SERVICED BY

Water Service: SERVICED BY

Acreage: 717.29

Owner Name: County Of Monroe

Latitude: 42.11356551
Longitude: -77.88414873

Census Tract: 190

TAZ 3605500000264
☐ Agricultural District
  ☐ Western Agricultural District
  ☐ Eastern Agricultural District

Soils Type: Ng

Soils Type: OdA

Soils Type: Ma

Soils Type: GaA

Soils Type: W

Soils Type: Wg

Soils Type: H/B

Soils Type: ApA

Soils Type: GaA

Soils Type: CoB

Soils Type: CoB

Soils Type: H/B

Soils Type: Ma

Soils Type: CoB

Soils Type: W
Soils Type: CcB
Soils Type: CcA
Soils Type: CcB
Soils Type: CcA
Soils Type: Cu
Soils Type: Ms
Soils Type: Cja
Soils Type: Gaa
Soils Type: Ca
Soils Type: Cka

☐ Hydric Soils on Site?

☐ Steep Slope

☐ Aquifer on Site
  Type: N/A

☐ Aquifer near Site
  Type: N/A

☐ Stream on Site?

☐ Protected stream on site? ☐ Non-Protected stream on site?
  Name of Stream: B21-37
  Stream Classification: B

Monroe County Legislature - August 9, 2022
Protected stream on site?  □ Non-Protected stream on site?
Name of Stream: 821-38
Stream Classification: C

□ Within 500' of Barge Canal?

□ Drainage Basin
   Basin Name: Black Creek

□ Adjacent to County Park?
   Name of Park: Churchville Park

□ Pedestrian or bike routes on site?
   Trail Use: N/A

□ Site within half mile of bus route?

□ Site within NYS DEC Wetland?
   Type: RG-14

□ Site within NYS DEC Wetland?
   Type: RG-13

□ Site within 100' of NYSDEC Wetland?
   Type: RG-13

□ Site within 100' of NYSDEC Wetland?
   Type: RG-14

□ Federal Wetland
   Type: R2UBH

□ Federal Wetland
   Type: PFO1A

□ Federal Wetland
   Type: PFO1E

□ Federal Wetland
   Type: PUBHx

□ Federal Wetland
   Type: PEM1E

□ Federal Wetland
   Type: PUBHx
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<td>Federal Wetland</td>
<td>PEM1E</td>
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<td>Federal Wetland</td>
<td>PUBH4</td>
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<tr>
<td>100 Year Floodplain</td>
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<tr>
<td>500 Year Floodplain</td>
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<td>Floodway</td>
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<tr>
<td>Coastal Erosion Area</td>
<td></td>
</tr>
<tr>
<td>CEA on site?</td>
<td></td>
</tr>
<tr>
<td>CEA Name</td>
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</tr>
<tr>
<td>Basis for Designation</td>
<td>N/A</td>
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<td>Date of Designation</td>
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<td>CEA adjacent to site?</td>
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<td>CEA Name</td>
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<td>Date of Designation</td>
<td>N/A</td>
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<tr>
<td>Woodlot within site?</td>
<td></td>
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<tr>
<td>Hazardous Waste Site on site?</td>
<td></td>
</tr>
<tr>
<td>Is it a Remediation Site?</td>
<td></td>
</tr>
<tr>
<td>Name of Hazardous Waste Site</td>
<td>N/A</td>
</tr>
<tr>
<td>Type of waste on site</td>
<td>N/A</td>
</tr>
</tbody>
</table>
☐ Site adjacent to Hazardous Waste Site?  
   Name of Hazardous Waste Site: N/A  
   Type of waste on site: N/A

☐ Within 2000' of Remediation Site?  
   Site Name: N/A  
   Type of waste on site: N/A

☐ National Historic Area on site?  
   Name of Site: N/A

☐ National Historic Area adjacent to site?  
   Name of Site: N/A

☐ Natural Community on site?  
   Name of Community: N/A

☐ Site within airport boundary?

☐ Site within one mile of airport?

☐ Site within seven miles of airport?

☐ Site within RPFZ?

☐ Site within Noise Impact Area?

Fire District Name: Riga Fire Protection District

EMS Service Area: Churchville Fire Dept Ambulance (Monroe Ambulance, M-F 6am-8pm)

Police Service Area: Monroe County Sheriff

School District: CHURCHVILLE-CHILI
The coordinates of the point you clicked on are:

UTM 18  
Easting: 291366.9518398161  
Northing: 4790014.030546478

Longitude/Latitude  
Longitude: -77.56937567741092  
Latitude: 43.23408031604559

The approximate address of the point you clicked on is:  
1220-1238 N Kings Hwy, Rochester, New York, 14617

County: Monroe  
City: Rochester  
USGS Quad: ROCHESTER EAST

If your project or action is within or near an area with a rare animal, a permit may be required if the species is listed as endangered or threatened and the department determines the action may be harmful to the species or its habitat.

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<tr>
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<td>Soils Type: Fw</td>
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<td>Soils Type: C11B</td>
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<td>Soils Type: AI</td>
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<tr>
<td>Hydric Soils on Site?</td>
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<tr>
<td>Steep Slope</td>
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<tr>
<td>Aquifer on Site Type:</td>
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<td>Aquifer near Site Type:</td>
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☐ Stream on Site?
☐ Protected stream on site?  ☐ Non-Protected stream on site?
  Name of Stream:  847-680.1
  Stream Classification:  B
☐ Protected stream on site?  ☐ Non-Protected stream on site?
  Name of Stream:  847-680.1
  Stream Classification:  B
☐ Protected stream on site?  ☐ Non-Protected stream on site?
  Name of Stream:  847-680.1
  Stream Classification:  B
☐ Protected stream on site?  ☐ Non-Protected stream on site?
  Name of Stream:  847-680.1
  Stream Classification:  B
☐ Within 500' of Barge Canal?
☐ Drainage Basin
  Basin Name:  Durand
☐ Adjacent to County Park?
  Name of Park:  Durand Eastman Park
☐ Pedestrian or bike routes on site?
  Trail Use:  N/A
☐ Site within half mile of bus route?
☐ Site within NYS DEC Wetland?
  Type:  RH-46
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<td>Federal Wetland</td>
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<td>PEM1/6Ex</td>
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<td>100 Year Floodplain</td>
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<td>500 Year Floodplain</td>
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<td>Floodway</td>
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<tr>
<td>Coastal Erosion Area</td>
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<td>GEA on site?</td>
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<tr>
<td>CEA Name:</td>
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<tr>
<td>Basis for Designation:</td>
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<tr>
<td>Designating Agency:</td>
<td>Rochester, City of</td>
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<tr>
<td>Date of Designation:</td>
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<tr>
<td>GEA on site?</td>
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<td>CEA Name:</td>
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<tr>
<td>Basis for Designation:</td>
<td>Environmentally sensitive</td>
</tr>
<tr>
<td>Designating Agency:</td>
<td>Rochester, City of</td>
</tr>
<tr>
<td>Date of Designation:</td>
<td>3-14-86</td>
</tr>
</tbody>
</table>
☐ CEA adjacent to site?
CEA Name: N/A
Basis for Designation: N/A
Designating Agency: N/A
Date of Designation: N/A

☐ Woodlot within site?

☐ Hazardous Waste Site on site?
☐ Is it a Remediation Site?
    Name of Hazardous Waste Site: N/A
    Type of waste on site: N/A

☐ Site adjacent to Hazardous Waste Site?
    Name of Hazardous Waste Site: N/A
    Type of waste on site: N/A

☐ Within 2000' of Remediation Site?
    Site Name: N/A
    Type of waste on site: N/A

☐ National Historic Area on site?
    Name of Site: N/A

☐ National Historic Area adjacent to site?
    Name of Site: N/A

☐ Natural Community on site?
    Name of Community: N/A

☐ Site within airport boundary?
The coordinates of the point you clicked on are:

UTM 18
Easting: 284305.702040434
Longitude: -77.65113038293445
Northing: 4776886.459426704
Latitude: 43.11401047631008

The approximate address of the point you clicked on is:
80 Hawthorn Dr, Rochester, New York, 14623

County: Monroe
City: Rochester
USGS Quad: WEST HENRIETTA

Freshwater Wetlands

This location is in the vicinity of one or more Regulated Freshwater Wetlands.

Rare Freshwater Mussels

This location is in the vicinity of Rare Freshwater Mussels — Not Listed by NYS

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Environmental Assessment Report

Project Name:

Parcel Address: 1000 East River Rd
Rochester 14823
148.06-1-9.001

Sewer Service
SERVICED BY:

Water Service

SERVICED BY:

Acreage: 470.8

Owner Name: City Of Rochester Genesee

Latitude: 43.11437297
Longitude: -77.65159838

Census Tract: 38.08

TAZ: 36055000000585
Soils Type: CoB

Soils Type: CoB

Soils Type: Wg

Soils Type: Ea

Soils Type: Cs

☐ Hydric Soils on Site?

☐ Steep Slope

☐ Aquifer on Site
  Type: N/A

☐ Aquifer near Site
  Type: N/A

☐ Stream on Site?

☐ Protected stream on site?
  ☐ Non-Protected stream on site?
  Name of Stream: N/A
  Stream Classification: N/A

☐ Within 500' of Barge Canal?

☐ Drainage Basin
  Basin Name: Genesee River

☐ Adjacent to County Park?
  Name of Park: Genesee Valley Park

☐ Pedestrian or bike routes on site?
  Trail Use: N/A
Site within half mile of bus route?

Site within NYS DEC Wetland? Type: RH-3

Site within NYS DEC Wetland? Type: RH-3

Site within 100' of NYSDEC Wetland? Type: RH-3

Site within 100' of NYSDEC Wetland? Type: RH-4

Site within 100' of NYSDEC Wetland? Type: RH-3

Federal Wetland Type: PFO1E

Federal Wetland Type: PUBHx

Federal Wetland Type: PUBHx

Federal Wetland Type: PUBHx

100 Year Floodplain

500 Year Floodplain

Floodway

Coastal Erosion Area

CEA on site? CEA Name: Not named

Basis for Designation: Environmentally sensitive

Designating Agency: Rochester, City of

Date of Designation: 3-14-85
| Question                                                                 | Answer  
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<td>Woodlot within site?</td>
<td>N/A</td>
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<tr>
<td>Hazardous Waste Site on site?</td>
<td>N/A</td>
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<tr>
<td>Is it a Remediation Site?</td>
<td>N/A</td>
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<tr>
<td>Name of Hazardous Waste Site:</td>
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<tr>
<td>Type of waste on site</td>
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<tr>
<td>Type of waste on site</td>
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<tr>
<td>Within 2000 ft of Remediation Site?</td>
<td>Rochester Fire Academy</td>
</tr>
<tr>
<td>Site Name</td>
<td>Rochester Fire Academy</td>
</tr>
<tr>
<td>Type of waste on site</td>
<td>See NYSDEC Website</td>
</tr>
<tr>
<td>Within 2000 ft of Remediation Site?</td>
<td>Kolak Structural Steel &amp; Fabrication</td>
</tr>
<tr>
<td>Site Name</td>
<td>Kolak Structural Steel &amp; Fabrication</td>
</tr>
<tr>
<td>Type of waste on site</td>
<td>See NYSDEC Website</td>
</tr>
</tbody>
</table>
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for Underground Power and Data Utility Upgrades at Gary Beikirch Memorial Park

Honorable Legislators:

I recommend that Your Honorable Body determine whether underground power and data utility upgrades at Gary Beikirch Memorial Park may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project, a component of the proposed $9.4 million in Phase II Monroe County Parks system-wide improvements, will upgrade the electrical and data fiber connections throughout the festival site at Gary Beikirch Memorial Park – formerly known as Highland Park South – used for various park purposes including the annual Lilac Festival. This project will greatly decrease the noise and environmental impact created by the current heavy use of temporary generators during events and will provide better Internet service to park staff and vendors.

The underground utility work has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the underground utility work is an Unlisted action.

2. Make a determination of significance regarding underground utility work pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
**Short Environmental Assessment Form**

**Part 1 - Project Information**

**Instructions for Completing**

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<table>
<thead>
<tr>
<th>Part 1 - Project and Sponsor Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monroe County Underground Electrical at Highland Park</td>
</tr>
</tbody>
</table>

**Name of Action or Project:**

Installation of Underground Electric and Fiber throughout Highland Park

**Project Location (describe, and attach a location map):**

The Project is located at one site at Highland Park

**Brief Description of Proposed Action:**

The project will install a series of underground electrical conduits to support electrical upgrades and fiber internet connectivity throughout Highland Park. Highland Park is visited by more than a quarter million patrons during the spring and during festivals, generators (owned and operated by Monroe County) are used to provide the necessary power. The goal of this project would be to install underground electrical conduit and sub panels allowing direct hook ups by vendors, thus eliminating the need for County employees to many the generators and the diesel fuel to power them. Further within the scope of this project would be an upgrade to wireless internet throughout Park. This current communication and internet services throughout the Park are vast, a technology that is well past its time.

**Name of Applicant or Sponsor:**

Monroe County – Robert W. Kiley, Deputy Director

**Telephone:** 585-753-7279

**E-Mail:** robwkiley@monroecounty.gov

**Address:**

171 Reservoir Rd

**City/PO:**

Rochester

**State:**

NY

**Zip Code:**

14620

1. **Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?**

   If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.

   **NO**  **YES**

2. **Does the proposed action require a permit, approval or funding from any other government agency?**

   If Yes, list agency(ies) name and permit or approval:

   **NO**  **YES**

3. **a. Total acreage of the site of the proposed action?**

   **b. Total acreage to be physically disturbed?**

   **c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?**

   25 acres

   0.30 acres

   158.42 acres

4. **Check all land uses that occur on, are adjoining or near the proposed action:**

   - [ ] Urban
   - [ ] Rural (non-agriculture)
   - [ ] Industrial
   - [ ] Commercial
   - [ ] Residential (suburban)
   - [ ] Forest
   - [ ] Agriculture
   - [ ] Aquatic
   - [ ] Other (Specify):

   [ ] Parkland

**Page 1 of 3**

**SEAF 2019**
5. Is the proposed action,
   a. A permitted use under the zoning regulations? [YES]  [NO]  [N/A]
   b. Consistent with the adopted comprehensive plan? [YES]  [NO]  [N/A]

6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?
   [YES]  [NO]

7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?
   Yes; City of Rochester, 1986 Environmentally Sensitive.
   [YES]  [NO]

8. a. Will the proposed action result in a substantial increase in traffic above present levels? [YES]  [NO]  [N/A]
   b. Are public transportation services available at or near the site of the proposed action? [YES]  [NO]  [N/A]
   c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action? [YES]  [NO]  [N/A]

9. Does the proposed action meet or exceed the state energy code requirements?
   If the proposed action will exceed requirements, describe design features and technologies:
   This project will allow the elimination of diesel powered generators. Operation of the multiple generators not only will reduce noise generated during their operation, but it will also reduce localized pollution from exhaust and particulates.
   [YES]  [NO]

10. Will the proposed action connect to an existing public/private water supply?
    If No, describe method for providing potable water:
    [YES]  [NO]

11. Will the proposed action connect to existing wastewater utilities?
    If No, describe method for providing wastewater treatment:
    [YES]  [NO]

12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? [YES]  [NO]
    Located adjacent to the Mt Hope Highland Historic District, the Lamberton Conservancy and other historic structures
    b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? [YES]  [NO]

13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? [YES]  [NO]
    b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? [YES]  [NO]  [N/A]
14. Identify the typical habitat types that occur on, or are likely to be found on the project site: Check all that apply:

- Shoreline
- Forest
- Agricultural/grasslands
- Early mid-successional
- Wetland
- Urban
- Suburban

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>√</td>
<td></td>
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</tbody>
</table>

16. Is the project site located in the 100-year flood plan?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>√</td>
</tr>
</tbody>
</table>

17. Will the proposed action create storm water discharge, either from point or non-point sources?

- Yes

  a. Will storm water discharges flow to adjacent properties?

  - Yes

  b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?

  - Yes

  If Yes, briefly describe:


18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?

   If Yes, explain the purpose and size of the impoundment:


19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?

   If Yes, describe:


20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?

   If Yes, describe:


I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE.

Applicant/sponsor name: Robert W. Koby

Signature: [Signature]

Date: 7/15/22

Title: Deputy Director of Monroe County Parks

PRINT FORM

Page 3 of 3
**Short Environmental Assessment Form**  
**Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.  
Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept “Have my responses been reasonable considering the scale and context of the proposed action?”

<table>
<thead>
<tr>
<th>Question</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>2. Will the proposed action result in a change in the use or intensity of use of land?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>3. Will the proposed action impair the character or quality of the existing community?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walking?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?</td>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>
| 7. Will the proposed action impact existing:  
  a. public/private water supplies? | ✓                            |                                   |
| b. public/private wastewater treatment utilities? | ✓                            |                                   |
| 8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources? | ✓                            |                                   |
| 9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)? | ✓                            |                                   |
| 10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems? | ✓                            |                                   |
| 11. Will the proposed action create a hazard to environmental resources or human health? | ✓                            |                                   |
Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The project consists of the installation of a series of underground electrical conduits and fiber optic cabling to allow for access to electric and Internet connectivity throughout Highland Park. During the spring, generators are used to ensure that festival vendors have required power. These generators are diesel fueled owned and operated by the County of Monroe. Installing underground electrical conduit and sub panels will allow direct electrical hook up by vendors, thus eliminating the need for on-site diesel generators. Concurrent with the electrical conduit, fiber optic conduit will be installed thus allowing wireless Internet throughout Park. The current communication and Internet services throughout the Park are coax, a technology that is well past its time.

Minor earthen disturbances would occur when digging for the bury and return pits necessary to advance the directional drilling of the conduit. In areas where earthen disturbances do occur, erosion and sediment controls would be utilized to eliminate the erosion of soil. Depending on the depth of the minor excavating pits, topsoil and subsoils will be differentiated, thus ensuring that the soils are remitted back into the bury pit first, with topsoil being laid to grade. As soil erosion & sedimentation controls would be utilized, there are no significant impacts to land anticipated.

There are no waterbodies within the immediate area of the project, and given erosion and sediment controls would be utilized where earthen disturbances do occur, no significant impacts to waterbodies are anticipated.

The NYS-DEC Environmental Resource Mapper was reviewed and while no endangered or threatened species were identified, Highland Park is locally known for diverse and high values flora. The care of the flora throughout the park is paramount, thus open trenching was discarded as a viable concept, with directional drilling being the primary practice for the installation of the electrical conduit. By drilling the conduit, impacts to the root structures of the specimen flora are lessened significantly. Therefore, no significant adverse impacts to flora and fauna are anticipated.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

✓ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County
Adan J. Bello
Name of Lead Agency 7-15-2022 Date
Print or Type Name of Responsible Officer in Lead Agency
County Executive
Signature of Responsible Officer

PRINT FORM
The coordinates of the point you clicked on are:

UTM 18
Easting: 28766945313505596
Northing: 4778402594476916

Longitude/Latitude
Longitude: -77.61040855802642
Latitude: 43.128599044739026

The approximate address of the point you clicked on is:
Highland Park
County: Monroe
City: Rochester
USGS Quad: ROCHESTER EAST

If your project or action is within or near an area with a rare animal, a permit may be required if the species is listed as endangered or threatened and the department determines the action may be harmful to the species or its habitat.

If your project or action is within or near an area with rare plants and/or significant natural communities, the environmental impacts may need to be addressed.

The presence of a unique geological feature or landform near a project, unto itself, does not trigger a requirement for a NYS DEC permit. Readers are advised, however, that there is the chance that a unique feature may also show in another data layer (e.g., a wetland) and thus be subject to permit jurisdiction.

Please refer to the "Need a Permit?" tab for permit information or other authorizations regarding these natural resources.

Disclaimer: If you are considering a project or action in, or near, a wetland or a stream, a NYS DEC permit may be required. The Environmental Resources Mapper does not show all natural resources which are regulated by NYS DEC, and for which permits from NYS DEC are required. For example, Regulated Tidal Wetlands, and Wild, Scenic, and Recreational Rivers, are currently not included on the maps.
Environmental Assessment Report

Project Name:

Parcel Address: 1320 South Ave
Rochester 14620
Tax Parcel ID #: 136-39-1-30.001
☑ Sewer Service
☑ Water Service
Acreage: 11.74
Owner Name: County Of Monroe

Parcel Address: 1360-1470 South Ave
Rochester 14620
Tax Parcel ID #: 136-47-1-1.001
☑ Sewer Service

SERVICED BY:
Water Service: Serviced by County Of Monroe

Acreage: 25.87

Owner Name: 

Latitude: 42.12716476
Longitude: -77.61028148

Census Tract: 38.85

TAZ: 35055000000003

Agricultural District

- Western Agricultural District
- Eastern Agricultural District

Soils Type: Uu

Hydric Soils on Site?

Steep Slope

Aquifer on Site

- Type: N/A

Aquifer near Site

- Type: N/A

Stream on Site?

Protected stream on site?
- Non-Protected stream on site?

Name of Stream: N/A
Stream Classification: N/A

Within 500' of Barge Canal?

Drainage Basin
Basin Name: Genesee River

☑ Adjacent to County Park? Name of Park: Highland Park

☑ Pedestrian or bike routes on site?
  Trail Use: N/A

☑ Pedestrian or bike routes on site?
  Trail Use: N/A

☑ Pedestrian or bike routes on site?
  Trail Use: N/A

☑ Pedestrian or bike routes on site?
  Trail Use: N/A

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  Trail Use: N/A

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  Trail Use: N/A

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  Trail Use: N/A

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  Trail Use: N/A

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  Trail Use: N/A

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  Trail Use: N/A

☑ Pedestrian or bike routes on site?
  Trail Use: N/A

☑ Pedestrian or bike routes on site?
  Trail Use: N/A
☐ Pedestrian or bike routes on site?
   Trail Use:  N/A

☐ Pedestrian or bike routes on site?
   Trail Use:  N/A

☐ Pedestrian or bike routes on site?
   Trail Use:  N/A

☐ Pedestrian or bike routes on site?
   Trail Use:  N/A

☐ Pedestrian or bike routes on site?
   Trail Use:  N/A

☐ Site within half mile of bus route?

☐ Site within NYS DEC Wetland?  Type:  N/A

☐ Site within 100' of NYSDEC Wetland?  Type:  N/A

☐ Federal Wetland  Type:  N/A

☐ 100 Year Floodplain

☐ 500 Year Floodplain
☐ Floodway

☐ Coastal Erosion Area

☐ CEA on site?
CEA Name: Not named
Basis for Designation: Environmentally sensitive
Designating Agency: Rochester, City of
Date of Designation: 3-14-86

☐ CEA on site?
CEA Name: Not named
Basis for Designation: Environmentally sensitive
Designating Agency: Rochester, City of
Date of Designation: 3-14-86

☐ CEA adjacent to site?
CEA Name: N/A
Basis for Designation: N/A
Designating Agency: N/A
Date of Designation: N/A

☐ Wetland within site?

☐ Hazardous Waste Site on site?
☐ Is it a Remediation Site?
   Name of Hazardous Waste Site: N/A
   Type of waste on site: N/A

☐ Site adjacent to Hazardous Waste Site?
   Name of Hazardous Waste Site: N/A
Type of waste on site: N/A

☐ Within 2000 ft of Remediation Site?
   Site Name: N/A
   Type of waste on site: N/A

☐ National Historic Area on site?
   Name of Site: N/A

☐ National Historic Area adjacent to site?
   Name of Site: N/A

☐ Natural Community on site?
   Name of Community: N/A

☐ Site within airport boundary?

☐ Site within one mile of airport?

☐ Site within seven miles of airport?

☐ Site within RPZ?

☐ Site within Noise Impact Area?

Fire District Name: City of Rochester
EMS Service Area: American Medical Response
Police Service Area: Rochester Police Department
School District: ROCHESTER

☐ Within 500' of Municipal Boundary? Municipality: N/A

NYS Heritage Area: West Erie Canal Corridor
August 5, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Demolition and Replacement of the Labor Center at Powder Mills Park

Honorable Legislators:

I recommend that Your Honorable Body determine whether the demolition and replacement of the labor center at Powder Mills Park may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project is a component of the proposed $9.4 million in Phase II Monroe County Parks system-wide improvements. Due to water infiltration and susceptibility to tree fall damage, the almost 75-year-old staff workshop at this park is in dire need of replacement. The new workshop will be located nearby, but positioned more appropriately to alleviate some of the site conditions that helped lead to the severe issues at the existing building.

The demolition and replacement of this labor center has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the demolition and replacement of this labor center is an Unlisted action.

2. Make a determination of significance regarding demolition and replacement of this labor center pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
Short Environmental Assessment Form
Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<table>
<thead>
<tr>
<th>Part 1 - Project and Sponsor Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monroe County-Powder Mills Park Labor Center</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Action or Project:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reconstruction of an existing Labor Center</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Location (describe, and attach a location map):</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Project is located at one site at Powder Mills Park</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Brief Description of Proposed Action:</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Powder Mills Park labor center is in dire need of replacement due to age of the facility and deterioration. The labor center is almost 75 years old and is poorly situated at the base of hill leading to damage due to tree falls and water infiltration. Parks seeks to construct a new labor center in close proximity but more appropriately located around the current parking lot.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Applicant or Sponsor:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monroe County—Robert W. Kiser, Deputy Director</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Telephone:</th>
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<tbody>
<tr>
<td>585-753-7279</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>E-Mail:</th>
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<tbody>
<tr>
<td>robertkiser@monroe county.gov</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Address:</th>
</tr>
</thead>
<tbody>
<tr>
<td>171 Reservoir Rd</td>
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</table>

<table>
<thead>
<tr>
<th>City/PO:</th>
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</thead>
<tbody>
<tr>
<td>Rochester</td>
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</table>

<table>
<thead>
<tr>
<th>State:</th>
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<tbody>
<tr>
<td>NY</td>
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<table>
<thead>
<tr>
<th>Zip Code:</th>
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<tbody>
<tr>
<td>14620</td>
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</tbody>
</table>

1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.

2. Does the proposed action require a permit, approval or funding from any other government agency? If Yes, list agency(s) name and permit or approval.

3. a. Total acreage of the site of the proposed action?
   b. Total acreage to be physically disturbed?
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?

<table>
<thead>
<tr>
<th>a. Total acreage of the site of the proposed action?</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.26 acres</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>b. Total acreage to be physically disturbed?</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.26 acres</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?</th>
</tr>
</thead>
<tbody>
<tr>
<td>37.9 acres</td>
</tr>
</tbody>
</table>

4. Check all land uses that occur on, are adjoining or near the proposed action:

   | □ Urban □ Rural (non-agriculture) □ Industrial □ Commercial □ Residential (suburban) |
   | □ Forest □ Agriculture □ Aquatic □ Other(Specify): |
   | □ Parkland |

Page 1 of 3

SEAF 2019
<table>
<thead>
<tr>
<th>Question</th>
<th>NO</th>
<th>YES</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>5. Is the proposed action,</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>a. A permitted use under the zoning regulations?</td>
<td>√</td>
<td></td>
<td></td>
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<tr>
<td>b. Consistent with the adopted comprehensive plan?</td>
<td>√</td>
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<tr>
<td>6. Is the proposed action consistent with the predominant character of</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>the existing built or natural landscape?</td>
<td>NO</td>
<td>YES</td>
<td></td>
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<tr>
<td>7. Is the site of the proposed action located in, or does it adjoin, a</td>
<td></td>
<td></td>
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<tr>
<td>state listed Critical Environmental Area?</td>
<td>NO</td>
<td>YES</td>
<td></td>
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<tr>
<td>If Yes, identify:</td>
<td></td>
<td></td>
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<tr>
<td>8. Will the proposed action result in a substantial increase in traffic</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>above present levels?</td>
<td>NO</td>
<td>YES</td>
<td></td>
</tr>
<tr>
<td>a. Public transportation services available at or near the site of the</td>
<td></td>
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<tr>
<td>proposed action?</td>
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<tr>
<td>b. Are any pedestrian accommodations or bicycle routes available on or</td>
<td></td>
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<tr>
<td>near the site of the proposed action?</td>
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<tr>
<td>9. Does the proposed action meet or exceed the state energy code</td>
<td></td>
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</tr>
<tr>
<td>requirements?</td>
<td>NO</td>
<td>YES</td>
<td></td>
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<tr>
<td>If the proposed action will exceed requirements, describe design</td>
<td></td>
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<tr>
<td>features and technologies:</td>
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<tr>
<td>10. Will the proposed action connect to an existing public/private</td>
<td></td>
<td></td>
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<tr>
<td>water supply?</td>
<td>NO</td>
<td>YES</td>
<td></td>
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<tr>
<td>If No, describe method for providing potable water:</td>
<td></td>
<td></td>
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<tr>
<td>11. Will the proposed action connect to existing wastewater utilities?</td>
<td></td>
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</tr>
<tr>
<td>If No, describe method for providing wastewater treatment:</td>
<td>NO</td>
<td>YES</td>
<td></td>
</tr>
<tr>
<td>12. a. Does the project site contain, or is it substantially contiguous</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>to, a building, archaeological site, or district which is listed on</td>
<td>NO</td>
<td>YES</td>
<td></td>
</tr>
<tr>
<td>the National or State Register of Historic Places, or that has</td>
<td></td>
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<tr>
<td>been determined by the Commissioner of the NYS Office of Parks,</td>
<td></td>
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<tr>
<td>Recreation and Historic Preservation to be eligible for listing on the</td>
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<tr>
<td>State Register of Historic Places?</td>
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<tr>
<td>b. Is the project site, or any portion of it, located in or adjacent</td>
<td></td>
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<tr>
<td>to an area designated as sensitive for archaeological sites on the</td>
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<tr>
<td>NY State Historic Preservation Office (SHPO) archaeological site</td>
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<tr>
<td>inventory?</td>
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<tr>
<td>13. a. Does any portion of the site of the proposed action, or lands</td>
<td></td>
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</tr>
<tr>
<td>adjoining the proposed action, contain wetlands or other waterbodies</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>regulated by a federal, state or local agency?</td>
<td>NO</td>
<td>YES</td>
<td></td>
</tr>
<tr>
<td>b. Would the proposed action physically alter, or encroach into, any</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>existing wetland or waterbody?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>If Yes, identify the wetland or waterbody and extent of alterations in</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>square feet or acres:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
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14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

- Shoreline
- Forest
- Agricultural/grasslands
- Early mid-successional
- Wetland
- Urban
- Suburban

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?

<table>
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16. Is the project site located in the 100-year flood plain?

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17. Will the proposed action create storm water discharge, either from point or non-point sources?

- [ ] NO
- [x] YES

   a. Will storm water discharges flow to adjacent properties?

   - [x] YES
   - [ ] NO

   b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?

   - [x] YES
   - [ ] NO

   If Yes, briefly describe

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?

If Yes, explain the purpose and size of the impoundment:

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I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE.

Applicant/sponsor name: Rob P. W. Klev

[Signature]

Date: 7/15/22

Title: Deputy Director of Monroe County Parks

PRINT FORM
Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.
Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

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Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The project consists of the demolition and the reconstruction of a new laborer center to be utilized by Parks staff members. The labor center is almost 75 years old, and prior to demolition of the structure, an asbestos sampling / abatement must occur. Once demolished a new premanufactured metal building would be constructed. As the existing labor center is poorly situated on the existing site, the new labor center may shift slightly to ensure the building does not become impacted by the adjacent embankment. Earth disturbances during construction would be negligible as the existing site is currently paved and there is no basement planned, thus no significant excavation will occur. Erosion and sediment controls would be utilized during construction. As soil erosion & sedimentation controls would be utilized, there are no significant impacts to land anticipated.

The reconstruction of the building will not significantly increase stormwater runoff, as the existing conditions are already paved. However during the construction of the project, the County will review concepts to direct rooftop runoff to adjacent gardens, thus reducing stormwater runoff from reaching local waterbodies. As a result of the abovementioned, there are no significant impacts to waterbodies are anticipated.

The NYS-DEC Environmental Resource Mapper was reviewed and non listed species, regulated freshwater wetlands and nearby natural communities with high quality occurrence types were noted. As the project does not modify the size / nature of the labor center, no significant adverse impacts are anticipated.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☑ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County  Name of Lead Agency  7-15-2022  Date
Adam J. Bello  County Executive
Print or Type Name of Responsible Officer in Lead Agency  Title of Responsible Officer
Signature of Responsible Officer in Lead Agency  Signature of Preparer (if different from Responsible Officer)
The coordinates of the point you clicked on are:

UTM 18
Easting: 258156.56267965875
Northing: 4768835.299077902

Longitude/Latitude
Longitude: -77.478126400000515
Latitude: 43.045947977438

The approximate address of the point you clicked on is:
1 Corduroy Rd, Pittsford, New York, 14534

County: Monroe
Town: Perinton
USGS Quad: FAIRPORT

This location is in the vicinity of one or more Regulated Freshwater Wetlands.

Natural Community Name: Red maple-tamarack peat swamp
Location: Powder Mills Kettle and Kame
Significance: High Quality Occurrence of Rare Community Type

Natural Community Name: Rich graminoid fen
Location: Powder Mills Kettle and Kame
Significance: High Quality Occurrence of Rare Community Type
### Environmental Assessment Report

<table>
<thead>
<tr>
<th>Project Name:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parcel Address:</td>
<td>140 Park Rd</td>
</tr>
<tr>
<td>Tax Parcel ID #:</td>
<td>183.01-1-31</td>
</tr>
<tr>
<td>Sewer Service</td>
<td>SERVICED BY:</td>
</tr>
<tr>
<td>Water Service</td>
<td>SERVICED BY:</td>
</tr>
<tr>
<td>Acreage:</td>
<td>148.1</td>
</tr>
<tr>
<td>Owner Name:</td>
<td>County of Monroe</td>
</tr>
<tr>
<td>Latitude:</td>
<td>N/A</td>
</tr>
<tr>
<td>Longitude:</td>
<td>N/A</td>
</tr>
<tr>
<td>Census Tract:</td>
<td>117.06</td>
</tr>
<tr>
<td>TAZ:</td>
<td>38056000304175</td>
</tr>
</tbody>
</table>
- Agricultural District
  - Western Agricultural District
  - Eastern Agricultural District

- Soils Type: "AUF3"

- Soils Type: "Wg"

- Hydric Soils on Site?

- Sleep Slope

- Aquifer on Site
  - Type: "confined"

- Aquifer near Site
  - Type: "N/A"

- Stream on Site?

- Protected stream on site?
  - Non-Protected stream on site?
    - Name of Stream: "N/A"
    - Stream Classification: "N/A"

- Within 500' of Barge Canal?

- Drainage Basin
  - Basin Name: "Irondequoit Creek"

- Adjacent to County Park?
  - Name of Park: "Powder Mill Park"

- Pedestrian or bike routes on site?
  - Trail Use: "N/A"

- Site within half mile of bus route?
<table>
<thead>
<tr>
<th>Question</th>
<th>Type</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site within NYS DEC Wetland?</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>Site within 100' of NYSDEC Wetland?</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>Federal Wetland</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>100 Year Floodplain</td>
<td></td>
<td></td>
</tr>
<tr>
<td>500 Year Floodplain</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Floodway</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Coastal Erosion Area</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CEA on site?</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>CEA Name</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basis for Designation</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>Designating Agency</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>Date of Designation</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>CEA adjacent to site?</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>CEA Name</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Date of Designation</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>Woodlot within site?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hazardous Waste Site on site?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Is it a Remediation Site?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Name of Hazardous Waste Site</td>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>
Type of waste on site: N/A

☐ Site adjacent to Hazardous Waste Site?
  Name of Hazardous Waste Site: N/A
  Type of waste on site: N/A

☐ Within 2000' of Remediation Site?
  Site Name: N/A
  Type of waste on site: N/A

☐ National Historic Area on site?
  Name of Site: N/A

☐ National Historic Area adjacent to site?
  Name of Site: N/A

☐ Natural Community on site?
  Name of Community: N/A

☐ Site within airport boundary?

☐ Site within one mile of airport?

☐ Site within seven miles of airport?

☐ Site within RPZ?

☐ Site within Noise Impact Area?
  Fire District Name: Bushnell's Basin Fire Protection District
  EMS Service Area: Perinton Volunteer Ambulance
  Police Service Area: Monroe County Sheriff
August 5, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Construction of Pickleball Courts at Black Creek Park and Mendon Ponds Park

Honorable Legislators:

I recommend that Your Honorable Body determine whether the construction of pickleball courts at Black Creek Park and Mendon Ponds Park may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project, a component of the proposed $9.4 million in Phase II Monroe County Parks system-wide improvements, would bring additional pickleball courts into the county park system, located at parks that do not currently offer this amenity. The new courts would supplement our existing courts, which are very heavily used and were resurfaced in the first phase of parks improvements projects.

The construction of these pickleball courts has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the construction of these pickleball courts is an Unlisted action.

2. Make a determination of significance regarding construction of these pickleball courts pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<table>
<thead>
<tr>
<th>Part 1 - Project and Sponsor Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of Action or Project:</td>
</tr>
<tr>
<td>Installation of new Pickleball Courts at Black Creek and Mendon Ponds Park</td>
</tr>
<tr>
<td>Project Location (describe, and attach a location map):</td>
</tr>
<tr>
<td>The Project is located at two locations, Black Creek and Mendon Ponds Park</td>
</tr>
<tr>
<td>Brief Description of Proposed Action:</td>
</tr>
<tr>
<td>The County seeks to install new pickleball courts at Black Creek Park and Mendon Ponds Park. At Black Creek Park, the new pickleball courts would be constructed along the north side of the park, adjacent to an existing parking lot. Mapping attached. A minor expansion to the parking lot would occur to ensure that patrons have adequate parking. At Munden Ponds Park, the existing stone / gravel parking lot located west of Hundred Acre Pond would be paved, thus creating the pickleball courts and the associated parking.</td>
</tr>
</tbody>
</table>

| Name of Applicant or Sponsor:            |
| Monroe County - Robert W. Kiley, Deputy Director |
| Telephone: 585-753-7279                  |
| E-Mail: robertkiley@monroecounty.gov      |
| Address: 171 Reservoir Rd                 |
| City/PO: Rochester                        |
| State: NY                                 |
| Zip Code: 14620                           |

1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?  
   If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.  

2. Does the proposed action require a permit, approval or funding from any other government agency?  
   If Yes, list agency(s) name and permit or approval.  
   [NO YES]  

3. a. Total acreage of the site of the proposed action?  
   b. Total acreage to be physically disturbed?  
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?  
   1.9 acres  
   0.95 acres  
   4.1 acres  

4. Check all land uses that occur on, are adjoining or near the proposed action:  
   ☑️ Urban  ☐ Rural (non-agriculture)  ☐ Industrial  ☐ Commercial  ☐ Residential (suburban)  
   ☐ Forest  ☐ Agriculture  ☐ Aquatic  ☐ Other (Specify):  

Page 1 of 2  
SEAF 2019
5. Is the proposed action,
   a. A permitted use under the zoning regulations?  YES
   b. Consistent with the adopted comprehensive plan?  YES

6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?  YES

7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?
   If Yes, identify: 

8. a. Will the proposed action result in a substantial increase in traffic above present levels?  NO
   b. Are public transportation services available at or near the site of the proposed action?  YES
   c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?  NO

9. Does the proposed action meet or exceed the state energy code requirements?
   If the proposed action will exceed requirements, describe design features and technologies:
   N/A

10. Will the proposed action connect to an existing public/private water supply?
    If No, describe method for providing potable water:
    N/A

11. Will the proposed action connect to existing wastewater utilities?
    If No, describe method for providing wastewater treatment:
    N/A

12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  YES
    b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?  N/A

13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?  YES
    b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?  YES
14. Identify the habitat types that occur on, or are likely to be found on the project site. Check all that apply:

- Shoreline
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If Yes,

a. Will storm water discharges flow to adjacent properties?

- Yes [✓]

b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?

- Yes [✓]

If Yes, briefly describe:

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I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor/name: Robert W. Kiley  Date: 7/15/22

Signature: ____________________________  Title: Deputy Director of Monroe County Parks

| PRINT FORM |

Page 3 of 3
Short Environmental Assessment Form
Part 2 - Impact Assessment

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Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Black Creek Park. The new pickleball courts would be constructed along the north side of an existing parking lot. Mapping attached. Black Creek Park at this location is a moderately graded, grassed area, utilized for passive recreation. Enhanced use of this area for increased recreational purposes would occur one Oda hydric soils. Earth disturbances during construction would be less than 0.95 acres and erosion and sediment controls would be utilized during construction. As soil erosion & sedimentation controls would be utilized, there are no significant impacts to land anticipated.

Stormwater runoff from the project will be directed into existing vegetated swales, thus allowing stormwater runoff to infiltrate into the soil media on site. Runoff will be directed south away from Black Creek, ensuring that additional stormwater runoff is not directed to Black Creek. Stormwater runoff will not be conveyed via a stormwater sewer system. As a result of the aforementioned, no significant impacts to waterbodies are anticipated.

The NYS-DEC Environmental Resource Mapper was reviewed and rare freshwater mussels were identified. These mussels are not listed in NYS and as the project will not impact the stream in any way, no significant impacts to flora and fauna are anticipated.

Mendon Ponds Park. The pickleball courts would be constructed in an existing gravel parking lot located on the east side of a hundred acre pond. Mapping attached. Enhanced use of this area for increased recreational purposes would occur on the gravel lot, with PaC and Opc soils under the existing condition. There will be negligible, if any, earth disturbances as a result of this project as the current conditions are a gravel parking lot. Therefore, there are no significant impacts to land anticipated.

The asphalt paving of the existing stone parking lot will not significantly increase stormwater runoff, however the County does intend to establish two grassed swales adjacent to the pickleball courts. Runoff will not be conveyed via a stormwater sewer system. As a result of the aforementioned, there are no significant impacts to waterbodies are anticipated.

The NYS-DEC Environmental Resource Mapper was reviewed and while non listed species were identified and wetlands are in the vicinity of the project area, the project will not significantly change the existing conditions on site. Therefore, no significant impacts to flora and fauna are anticipated.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☑ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

County Executive

Signature of Responsible Officer

Date

7-15-2022

Print Form
Mendon Ponds Pickleball

Legend
- Mendon Ponds Park
- Monroe County Playground Upgrades
- MCGIS.County_Parks

New Pickleball Courts

Monroe County Legislature - August 9, 2022
The coordinates of the point you clicked on are:

UTM 18  
Easting: 272092.32913937885  
Northing: 4774335.149428539

Longitude/Latitude

Longitude: -77.80002903271821  
Latitude: 43.08748866589546

The approximate address of the point you clicked on is:
Black Creek Park
County: Monroe
Town: Chili
USGS Quad: CLIFTON

This location is in the vicinity of Rare Freshwater Mussels – Not Listed by NYS

If your project or action is within or near an area with a rare animal, a permit may be required if the species is listed as endangered or threatened and the department determines the action may be harmful to the species or its habitat.

If your project or action is within or near an area with rare plants and/or significant natural communities, the environmental impacts may need to be addressed.

The presence of a unique geological feature or landform near a project, unto itself, does not trigger a requirement for a NYS DEC permit. Readers are advised, however, that there is the chance that a unique feature may also show in another data layer (ie. a wetland) and thus be subject to permit jurisdiction.

Please refer to the "Need a Permit?" tab for permit information or other authorizations regarding these natural resources.
- Agricultural District
  - Western Agricultural District
  - Eastern Agricultural District
- Soil Type: Oda
- Hydric Soils on Site?
- Steep Slope
- Aquifer on Site
  - Type: N/A
- Aquifer near Site
  - Type: N/A
- Stream on Site?
- Protected stream on site?
  - Name of Stream: N/A
  - Stream Classification: N/A
- Within 500' of Barge Canal?
- Drainage Basin
  - Basin Name: Black Creek
- Adjacent to County Park?
  - Name of Park: Black Creek Park
- Pedestrian or bike routes on site?
  - Trail Use: N/A
- Site within half mile of bus route?
- Site within NYS DEC Wetland?
  - Type: N/A
<table>
<thead>
<tr>
<th>Question</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site within 100' of NYSDEC Wetland?</td>
<td>N/A</td>
</tr>
<tr>
<td>Federal Wetland</td>
<td>N/A</td>
</tr>
<tr>
<td>100 Year Floodplain</td>
<td></td>
</tr>
<tr>
<td>500 Year Floodplain</td>
<td></td>
</tr>
<tr>
<td>Floodway</td>
<td></td>
</tr>
<tr>
<td>Coastal Erosion Area</td>
<td></td>
</tr>
<tr>
<td>CEA on site?</td>
<td>N/A</td>
</tr>
<tr>
<td>CEA Name:</td>
<td>N/A</td>
</tr>
<tr>
<td>Basis for Designation</td>
<td>N/A</td>
</tr>
<tr>
<td>Designating Agency</td>
<td>N/A</td>
</tr>
<tr>
<td>Date of Designation</td>
<td>N/A</td>
</tr>
<tr>
<td>CEA adjacent to site?</td>
<td>N/A</td>
</tr>
<tr>
<td>CEA Name:</td>
<td>N/A</td>
</tr>
<tr>
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<td>N/A</td>
</tr>
<tr>
<td>Designating Agency</td>
<td>N/A</td>
</tr>
<tr>
<td>Date of Designation</td>
<td>N/A</td>
</tr>
<tr>
<td>Woodlot within site</td>
<td></td>
</tr>
<tr>
<td>Hazardous Waste Site on site?</td>
<td></td>
</tr>
<tr>
<td>Is it a Remediation Site?</td>
<td></td>
</tr>
<tr>
<td>Name of Hazardous Waste Site</td>
<td>N/A</td>
</tr>
<tr>
<td>Type of waste on site</td>
<td>N/A</td>
</tr>
<tr>
<td>Site adjacent to Hazardous Waste Site?</td>
<td></td>
</tr>
</tbody>
</table>
Name of Hazardous Waste Site: N/A
Type of waste on site: N/A

☐ Within 2000' of Remediation Site?
   Site Name: N/A
   Type of waste on site: N/A

☐ National Historic Area on site?
   Name of Site: N/A

☐ National Historic Area adjacent to site?
   Name of Site: N/A

☐ Natural Community on site?
   Name of Community: N/A

☐ Site within airport boundary?

☐ Site within one mile of airport?

☐ Site within seven miles of airport?

☐ Site within RPZ?

☐ Site within Noise Impact Area?

Fire District Name: Chili Fire Protection District
EMS Service Area: CHS Mobile Integrated Healthcare
Police Service Area: Monroe County Sheriff
School District: CALEDONIA-MUMFORD

☐ Within 500' of Municipal Boundary? Municipality: N/A
NYS Marine Area: West Erie Canal Corridor
The coordinates of the point you clicked on are:

UTM 13

East: 291561.3096300293
Northing: 4767289.346878981

Longitude/Latitude

Long: -77.55844335044723
Lat: 43.02970594233446

The approximate address of the point you clicked on is:
Mendon Ponds Park
County: Monroe
Town: Mendon
USGS Quad: PITTSFORD

This location is in the vicinity of one or more Regulated Freshwater Wetlands.

This location is in the vicinity of Iowa Darter – Not Listed by NYS

This location is in the vicinity of Rare Plants Listed as Endangered, Threatened, or Rare by NYS

If your project or action is within or near an area with a rare animal, a permit may be required if the species is listed as endangered or threatened and the department determines the action may be harmful to the species or its habitat.
Environmental Assessment Report

<table>
<thead>
<tr>
<th>Project Name:</th>
<th>Pond Rd</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parcel Address:</td>
<td>PITTSFORD</td>
</tr>
<tr>
<td>Tax Parcel ID #:</td>
<td>14834</td>
</tr>
<tr>
<td>Sewer Service:</td>
<td>204.01-1-1</td>
</tr>
<tr>
<td>Water Service:</td>
<td>SERVICED BY:</td>
</tr>
<tr>
<td>Acres:</td>
<td>1661.45</td>
</tr>
<tr>
<td>Owner Name:</td>
<td>County Of Monroe Parks</td>
</tr>
<tr>
<td>Latitude:</td>
<td>N/A</td>
</tr>
<tr>
<td>Longitude:</td>
<td>N/A</td>
</tr>
<tr>
<td>Census Tract:</td>
<td>124.03</td>
</tr>
<tr>
<td>TAZ:</td>
<td>3806500000637</td>
</tr>
</tbody>
</table>
- Agricultural District
  - Western Agricultural District
  - Eastern Agricultural District
- Soils Type: P&G
- Soils Type: G&G
- Hydrick Soils on Site?
- Steep Slope
- Aquifer on Site
  - Type: N/A
- Aquifer near Site
  - Type: N/A
- Stream on Site?
- Protected stream on site?
  - Name of Stream: N/A
  - Stream Classification: N/A
- Non-Protected stream on site?
- Within 500' of Barge Canal?
- Drainage Basin
  - Basin Name: Irondequoit Creek
- Adjacent to County Park?
  - Name of Park: Mendon Ponds Park
- Pedestrian or bike routes on site?
  - Trail Use: N/A
- Site within half mile of bus route?
☐ Site within NYS DEC Wetland? Type: N/A
☐ Site within 100' of NYSDEC Wetland? Type: N/A
☐ Federal Wetland Type: N/A
☐ 100 Year Floodplain
☐ 500 Year Floodplain
☐ Floodway
☐ Coastal Erosion Area
☐ CEA on site?
  CEA Name: N/A
  Basis for Designation: N/A
  Designating Agency: N/A
  Date of Designation: N/A
☐ CEA adjacent to site?
  CEA Name: N/A
  Basis for Designation: N/A
  Designating Agency: N/A
  Date of Designation: N/A
☐ Woodlot within site?
☐ Hazardous Waste Site on site?
☒ Is it a Remediation Site?
  Name of Hazardous Waste Site: N/A
Type of waste on site: N/A

☐ Site adjacent to Hazardous Waste Site?
   Name of Hazardous Waste Site: N/A
   Type of waste on site: N/A

☐ Within 2000 ft of Remediation Site?
   Site Name: N/A
   Type of waste on site: N/A

☐ National Historic Area on site?
   Name of Site: N/A

☐ National Historic Area adjacent to site?
   Name of Site: N/A

☐ Natural Community on site?
   Name of Community: N/A

☐ Site within airport boundary?

☐ Site within one mile of airport?

☐ Site within seven miles of airport?

☐ Site within RPZ?

☐ Site within Noise Impact Area?

Fire District Name: Honeoye Falls Village Fire Department

EMS Service Area: Honeoye Falls/Mendon Volunteer Ambulance

Police Service Area: Monroe County Sheriff
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Construction of a Spray Park at Ontario Beach Park

Honorable Legislators:

I recommend that Your Honorable Body determine whether the construction of a spray park at Ontario Beach Park may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project, a component of the proposed $9.4 million in Phase II Monroe County Parks system-wide improvements, would build the first spray park in the county system and would provide a welcome alternative on days when water quality issues close the lake swimming area and for those who cannot swim.

The construction of this spray park has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the construction of this spray park is an Unlisted action.

2. Make a determination of significance regarding construction of this spray park pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
## Short Environmental Assessment Form

### Part 1 - Project Information

**Instructions for Completing**

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

### Part 1 - Project and Sponsor Information

**Monroe County Installation of Spray Park at Ontario Beach Park**

<table>
<thead>
<tr>
<th>Name of Action or Project:</th>
<th>Installation of new spray park at Ontario Beach Park</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Location (describe, and attach a location map):</td>
<td>The Project is located at one site at Ontario Beach Park.</td>
</tr>
<tr>
<td>Brief Description of Proposed Action:</td>
<td>The new spray park / splash pad feature would be located at Ontario Beach Park, east of the existing playground. Mapping attached. It is known that Ontario Beach Park is a popular park during the summer season due to the Beach, however, periodic beach closures due to high bacteria levels and water clarity causes patron frustration. The spray park would provide an alternative option during beach closures and provides an ADA compliant option for individuals with differing needs.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Applicant or Sponsor:</th>
<th>Telephone: 585-753-7278</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monroe County - Robert W. Kiley, Deputy Director</td>
<td>E-Mail: robertkiley@monroe county.gov</td>
</tr>
<tr>
<td>Address:</td>
<td></td>
</tr>
<tr>
<td>171 Reservoir Rd</td>
<td></td>
</tr>
<tr>
<td>City/PO:</td>
<td>State: NY</td>
</tr>
<tr>
<td>Rochester</td>
<td>Zip Code: 14620</td>
</tr>
</tbody>
</table>

1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? 
   **YES**

2. Does the proposed action require a permit, approval or funding from any other government agency? 
   **YES**

3. a. Total acreage of the site of the proposed action? 
   0.5 acres 
   b. Total acreage to be physically disturbed? 
   0.8 acres 
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 
   74.31 acres 

4. Check all land uses that occur on, are adjoining or near the proposed action:
   - [ ] Urban  [ ] Rural (non-agriculture)  [ ] Industrial  [ ] Commercial  [ ] Residential (suburban)  
   - [ ] Forest  [ ] Agriculture  [ ] Aquatic  [ ] Other(Specify): Parkland

---

Page 1 of 3

SEAF 2019
5. Is the proposed action,
   a. A permitted use under the zoning regulations? ☑️ ☐ ☐
   b. Consistent with the adopted comprehensive plan? ☑️ ☐ ☐

6. Is the proposed action consistent with the predominant character of the existing built or natural landscape? ☐ ☑️ ☐

7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?  
   Environmentally Sensitive by the City of Rochester in 1996? ☑️ ☐ ☐

If Yes, identify:

8. a. Will the proposed action result in a substantial increase in traffic above present levels? ☑️ ☐ ☐
   b. Are public transportation services available at or near the site of the proposed action? ☑️ ☐ ☐
   c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action? ☑️ ☐ ☐

9. Does the proposed action meet or exceed the state energy code requirements?  
   If the proposed action will exceed requirements, describe design features and technologies: N/A

10. Will the proposed action connect to an existing public/private water supply?  
    If No, describe method for providing potable water:

11. Will the proposed action connect to existing wastewater utilities?  
    If No, describe method for providing wastewater treatment:

12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  
    Ontario Beach Park; 12/31/2018 ☑️ ☐ ☐
   b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? ☑️ ☐ ☐

13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? ☑️ ☐ ☐
    b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? ☑️ ☐ ☐

If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

- [ ] Shoreline
- [ ] Forest
- [ ] Agricultural/grassland
- [ ] Early mid-successional
- [ √ ] Wetland
- [ √ ] Urban
- [ ] Suburban

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ ]</td>
<td>[ √ ]</td>
</tr>
</tbody>
</table>

16. Is the project site located in the 100-year flood plain?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ ]</td>
<td>[ √ ]</td>
</tr>
</tbody>
</table>

17. Will the proposed action create storm water discharge, either from point or non-point sources?
   - [ ] Yes
   - [ ] No

   a. Will storm water discharges flow to adjacent properties?
   - [ ] Yes
   - [ ] No

   b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?
   - [ ] Yes
   - [ ] No

   If Yes, briefly describe:

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?
   - [ ] Yes
   - [ ] No

   If Yes, explain the purpose and size of the impoundment:

19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?
   - [ ] Yes
   - [ ] No

   If Yes, describe:

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?
   - [ ] Yes
   - [ ] No

   If Yes, describe:

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE.

Applicant/sponsor name: [Signature]

Date: 7/15/22

Title: Deputy Director of Monroe County Parks

Page 3 of 3
**Short Environmental Assessment Form**  
**Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency. Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

<table>
<thead>
<tr>
<th></th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?</td>
<td>✓</td>
</tr>
<tr>
<td>2.</td>
<td>Will the proposed action result in a change in the use or intensity of use of land?</td>
<td>✓</td>
</tr>
<tr>
<td>3.</td>
<td>Will the proposed action impair the character or quality of the existing community?</td>
<td>✓</td>
</tr>
<tr>
<td>4.</td>
<td>Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?</td>
<td>✓</td>
</tr>
<tr>
<td>5.</td>
<td>Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?</td>
<td>✓</td>
</tr>
<tr>
<td>6.</td>
<td>Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?</td>
<td>✓</td>
</tr>
<tr>
<td>7.</td>
<td>Will the proposed action impact existing:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>a. public/private water supplies?</td>
<td>✓</td>
</tr>
<tr>
<td></td>
<td>b. public/private wastewater treatment utilities?</td>
<td>✓</td>
</tr>
<tr>
<td>8.</td>
<td>Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?</td>
<td>✓</td>
</tr>
<tr>
<td>9.</td>
<td>Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?</td>
<td>✓</td>
</tr>
<tr>
<td>10.</td>
<td>Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?</td>
<td>✓</td>
</tr>
<tr>
<td>11.</td>
<td>Will the proposed action create a hazard to environmental resources or human health?</td>
<td>✓</td>
</tr>
</tbody>
</table>
Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The existing location at Ontario Beach is a gently graded, relatively flat grassed area, utilized as a passive recreational area. Use of this area for increased recreational purposes would occur on MB hydric soils. Earth disturbances during construction would be less than 0.50 acres and erosion and sediment controls would be utilized as needed during construction. As soil erosion and sedimentation controls would be utilized, there are no significant impacts to land anticipated.

The project would not result in additional stormwater runoff entering an stormwater sewer system, however the project would be connect to the sanitary sewer system. Annual potable water usage is estimated between 7 to 8 million gallons, with that, flow would be directed to the sanitary sewer system. The project is within the 100 year floodplain for Lake Ontario and will be designed and constructed to allow the sanitary sewer system to be shunted off, thus eliminating flow into the sanitary sewer system during a flood event. As a result of the aforementioned, there are no significant impacts to flooding as a result of this project.

In 1986, the City of Rochester designated the area as a critical environmental area, noting that it is a environmentally sensitive area. The NYS-DEC Environmental Resource Mapper was reviewed and no threatened or endangered species were mapped within the project area. As a result, no significant impacts to flora and fauna are anticipated.

There are two remediation sites within 2000 ft of the proposed project, the lighthouse point inland and the old Rochester city landfill on Pattonwood. As the project would not impact these remediation sites, no significant impact is noted.

The project is consistent with the community character and the concept of a spray park was noted within several local community master plans. Therefore, no significant impact to the community character is noted.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☑ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency
Adam J. Bello
Print or Type Name of Responsible Officer in Lead Agency
Signature of Responsible Officer in Lead Agency

7-15-2022
Date

County Executive
Title of Responsible Officer
Signature of Preparer (if different from Responsible Officer)
The coordinates of the point you clicked on are:

UTM 18
Easting: 288432.4546057407
Northing: 4792739.2428636355

Longitude/Latitude
Longitude: -77.60652413713993
Latitude: 43.25777751532605

The approximate address of the point you clicked on is:
Ontario Beach Park

County: Monroe
City: Rochester
USGS Quad: ROCHESTER EAST OEN

If your project or action is within or near an area with a rare animal, a permit may be required if the species is listed as endangered or threatened and the department determines the action may be harmful to the species or its habitat.

If your project or action is within or near an area with rare plants and/or significant natural communities, the environmental impacts may need to be addressed.

The presence of a unique geological feature or landform near a project, unto itself, does not trigger a requirement for a NYS DEC permit. Readers are advised, however, that there is the chance that a unique feature may also show in another data layer (i.e. a wetland) and thus be subject to permit jurisdiction.

Please refer to the "Need a Permit?" tab for permit information or other authorizations regarding these natural resources.

Disclaimer: If you are considering a project or action in, or near, a wetland or a stream, a NYS DEC permit may be required. The Environmental Resources Mapper does not show all natural resources which are regulated by NYS DEC, and for which permits from NYS DEC are required. For example, Regulated Tidal Wetlands, and Wild, Scenic, and Recreational Rivers, are currently not included on the maps.
Environmental Assessment Report

Project Name: 50 Beach Ave
Parcel Address: Rochester 14612
Tax Parcel ID #: 047.47-1-8
Sewer Service SERVICED BY:
Water Service SERVICED BY:
Acreage: 14.46
Owner Name: City Of Rochester
Latitude: N/A
Longitude: N/A
Census Tract: 88
TAZ: 3808300000095
☐ Agricultural District
    ☐ Western Agricultural District
    ☐ Eastern Agricultural District

Soil Type: Mb

☐ Hydric Soils on Site?

☐ Steep Slope

☐ Aquifer on Site
  Type: N/A

☐ Aquifer near Site
  Type: N/A

☐ Stream on Site?

☐ Protected stream on site? ☐ Non-Protected stream on site?
  Name of Stream: N/A
  Stream Classification: N/A

☐ Within 500' of Barge Canal?

☐ Drainage Basin
  Basin Name: Genesee River

☐ Adjacent to County Park? ☐ Name of Park: Ontario Beach Park

☐ Pedestrian or bike routes on site?
  Trail Use: N/A

☐ Site within half mile of bus route?

☐ Site within NYS DEC Wetland?
  Type: N/A
<table>
<thead>
<tr>
<th>Question</th>
<th>Answer</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site within 100' of NYSDEC Wetland? Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Federal Wetland Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>100 Year Floodplain</td>
<td></td>
</tr>
<tr>
<td>500 Year Floodplain</td>
<td></td>
</tr>
<tr>
<td>Floodway</td>
<td></td>
</tr>
<tr>
<td>Coastal Erosion Area</td>
<td></td>
</tr>
<tr>
<td>CEA on site?</td>
<td></td>
</tr>
<tr>
<td>CEA Name: Not named</td>
<td></td>
</tr>
<tr>
<td>Basis for Designation: Environmentally sensitive</td>
<td></td>
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<tr>
<td>Designating Agency: Rochester, City of</td>
<td></td>
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<tr>
<td>Date of Designation: 3-14-86</td>
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<tr>
<td>Basis for Designation: Environmentally sensitive</td>
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<td>Designating Agency: Rochester, City of</td>
<td></td>
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<tr>
<td>Date of Designation: 3-14-86</td>
<td></td>
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<tr>
<td>CEA adjacent to site?</td>
<td></td>
</tr>
<tr>
<td>CEA Name: N/A</td>
<td></td>
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<tr>
<td>Basis for Designation: N/A</td>
<td></td>
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<tr>
<td>Designating Agency: N/A</td>
<td></td>
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<tr>
<td>Date of Designation: N/A</td>
<td></td>
</tr>
<tr>
<td>Woodlot within site?</td>
<td></td>
</tr>
</tbody>
</table>
☐ Is it a Remediation Site?
     Name of Hazardous Waste Site: N/A
     Type of waste on site: N/A

☐ Site adjacent to Hazardous Waste Site?
     Name of Hazardous Waste Site: N/A
     Type of waste on site: N/A

☐ Within 2000' of Remediation Site?
     Site Name: Lighthouse Pointe Inland
     Type of waste on site: See NYSDEC Website

☐ Within 2000' of Remediation Sites?
     Site Name: Old Rochester City Landfill - Pattonwood
     Type of waste on site: See NYSDEC Website

☐ National Historic Area on site?
     Name of Site: N/A

☐ National Historic Area adjacent to site?
     Name of Site: N/A

☐ Natural Community on site?
     Name of Community: N/A

☐ Site within airport boundary?

☐ Site within one mile of airport?

☐ Site within seven miles of airport?
August 5, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Increase the Scope and Funding for the Monroe County Parks System-Wide Facilities Renovations Project and Appropriate Fund Balance for an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to increase the scope and funding for the Monroe County Parks System-Wide Facilities Renovations project in the amount of $9,400,000 and appropriate fund balance for an interfund transfer.

In 2021, Your Honorable Body approved $7.2 million for an intensive program of renovation, refurbishment, and upgrades targeted at restoring and preserving the most heavily and commonly used components of the parks system. This program focused on preserving and restoring existing facilities and elements within the parks system that are heavily used on a daily basis – simple, “nuts and bolts” aspects of our Parks system such as usable restrooms, passable roads and parking lots for vehicular traffic, and safe and comfortable lodges and shelters to rent.

Significant progress has been made on this program of improvements, with several items completed, a few substantially completed, and the remainder working their way through public bidding and contracting processes and intended to be fully complete early in 2023.

Additional refurbishments, improvements, and targeted additions have been identified to improve residents’ experience in our parks system totaling $9.4 million. This program continues to focus on items that are or will be broadly relevant to our community. A brief breakdown of this second phase of parks system-wide improvements follows:

- **Golf Course Improvements** $3,000,000
  This project would include significant irrigation and drainage improvements, continuous cart paths on heavily played courses, tree work, focused on the removal of dead ash trees, and tee box improvements.
- **New Playgrounds at Powder Mills and Ontario Beach Parks** $500,000
  The playground at Ontario Beach would be a fully accessible, ADA-compliant playground, the first in the county system, while the playground at Powder Mills would replace an existing 15-year-old playground that is in poor repair and insufficient to meet the demands in this popular park.
- **Spray Park at Ontario Beach Park** $800,000
  This project would build the first spray park in the county system and would provide a welcome alternative on days when water quality issues close the lake swimming area and for those who cannot swim.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov
- Renovation of Kanatota Lodge in Webster $1,200,000
  *This project would renovate a once-popular and historic rental facility directly on the lakefront within Webster Park.*

- Artificial Surface Ice Rink at Ontario Beach Park $500,000
  *This project would procure an artificial-surface ice rink that would be set up seasonally at Ontario Beach Park, providing an outdoor skating opportunity that would be an alternative to our existing natural ice ponds which are frequently insufficiently frozen to skate. It is believed that this would be the first large-scale outdoor artificial rink in Monroe County.*

- Pickleball Courts at Black Creek and Mendon Ponds Parks $500,000
  *This project would bring additional pickleball courts into the county park system, located at parks that do not currently offer this amenity. The new parks would supplement our existing courts, which are very heavily used and were resurfaced in the first phase of parks improvements projects.*

- New Labor Center at Powder Mills Park $750,000
  *Due to water infiltration and susceptibility to tree fall damage, the almost 75-year-old staff workshop at this park is in dire need of replacement. The new workshop will be located nearby, but positioned more appropriately to alleviate some of the site conditions that helped lead to the severe issues at the existing building.*

- Beikirch Memorial Park Underground Electrical and Data Upgrades $500,000
  *This project will upgrade the electrical and data fiber connections throughout the Gary Beikirch Memorial Park, which is used for the annual Lilac Festival. This project will greatly decrease the noise and environmental impact created by the current heavy use of temporary generators and will provide better Internet service to park staff and festival vendors.*

- Renovations to the Historic 1905 Dentzel Carousel $500,000
  *This project would help maintain and preserve for future generations the historic Dentzel Carousel at Ontario Beach Park, the last remaining attraction from its origins as a turn-of-the-century amusement park. The project would also significantly improve on the carousel's existing ADA accessibility.*

- Replacement of Woodburning Stoves in Park Lodges $325,000
  *This project targets 20 park lodges with damaged or nonfunctional woodburning stoves or chimney liners. In many of these lodges, the woodburning stove is the only source of heat, and replacement of the stove would allow for the extension of the rental season of these facilities.*

- Parks Waterline Investigation, Mapping and Repair $400,000
  *The county park system operates and maintains many of its own water mains. The aging of this infrastructure combined with the Monroe County Water Authority's suspension of support for repairs and maintenance of these mains has resulted in significantly increasing operating costs for the department and has disrupted residents' events in park facilities. This project seeks to improve mapping of the location of these lines, investigate their conditions, and begin targeted replacement of water lines.*

- ADA Accessible Canoe / Kayak Launch at Churchville Park $425,000
  *This accessible launch would provide a brand-new adaptive sport experience for individuals with disabilities on a portion of Black Creek that is extremely popular for recreational boating.*

**The specific legislative actions required are:**

1. Amend the 2022-2027 Capital Improvement Program to increase the scope and funding for the Monroe County Parks System-Wide Facilities Renovations project in the amount of $9,400,000, for a total project authorization of $16,600,000.

2. Amend the 2022 Capital Budget to increase funding for the Monroe County Parks System-Wide Facilities Renovations project in the amount of $9,400,000.

3. Appropriated fund balance in the amount of $9,400,000 and authorize its transfer from general fund 9001 to capital fund 2010, Monroe County Parks System-Wide Facilities Renovations project.
The second phase of parks system-wide improvements includes Type II actions pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities"); and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") that are not subject to further review under the State Environmental Quality Review Act.

The second phase of parks system-wide improvements includes one (1) Type I Action (Golf Course Improvements) and six (6) Unlisted Actions (New Playgrounds at Powder Mills and Ontario Beach Parks; ADA Accessible Canoe/Kayak Launch at Churchville Park; Beikirch Memorial Park Underground Electrical and Data Upgrades; New Labor Center at Powder Mills Park; Pickleball Courts at Black Creek and Mendon Ponds Parks; and Spray Park at Ontario Beach Park). The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving these actions.

Funding for this project, consistent with authorized uses, will be included in capital fund 2010 once the additional transfer is approved, and any other capital fund(s) created for the same intended purpose.

This interfund transfer will require $9,400,000 of net County support for which fund balance is hereby appropriated.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam I. Bello
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 415 of 2021 to Accept Additional Funding from the Children’s Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Maryland, Baltimore for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 415 of 2021 to accept additional funding from the Children’s Bureau, an Office of the Administration for Children and Families, through a subcontract with the University of Maryland, Baltimore in the amount of $44,391 for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families for the period of September 30, 2021 through September 29, 2022, with the option to renew through September 30, 2025.

By Resolution 415 of 2021, Your Honorable Body authorized the acceptance of a grant from Children’s Bureau through a subcontract with University of Maryland, Baltimore. The award is to develop, integrate and evaluate best practices and innovative interventions that will improve outcomes for children and youth in foster care with a goal of reunification with their parents and families. The additional funding will be used to continue to support this program. The additional funding will bring the grant’s total to $220,325.

The specific legislative actions required are:

1. Amend Resolution 415 of 2021 to accept an additional $44,391 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the Children’s Bureau, an Office of the Administration for Children and Families, through a subcontract with the University of Maryland, Baltimore for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families, bringing the total program award to $220,325 for the period September 30, 2021 through September 29, 2022, with the option to renew through September 30, 2025.

2. Amend the 2022 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of $44,391 into general fund 9300, funds center 5102010000, Children and Family Services Administration.
This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Children's Bureau through a subcontract with the University of Maryland, Baltimore. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
August 5, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Enter into a Settlement Agreement in Borgwarner Propulsion Systems, LLC f/k/a Delphi Powertrain Systems, LLC et al. v. County of Monroe Industrial Development Agency et al. (Supreme Court, Monroe County Index No. E2021010427)

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement and release of claims agreement with Borgwarner Propulsion Systems, LLC (f/k/a Delphi Powertrain Systems, LLC) and Delphi Automotive Systems, LLC (collectively, “Delphi”) in Borgwarner Propulsion Systems, LLC f/k/a Delphi Powertrain Systems, LLC et al. v. County of Monroe Industrial Development Agency et al. (Supreme Court, Monroe County Index No. E2021010427).

This litigation is in regards to a Payment in Lieu of Tax Agreement dated September 1, 2007 by and between the County of Monroe Industrial Development Agency, the Town of Henrietta, Rush-Henrietta Central School District, the County of Monroe, and Delphi Automotive Systems, LLC. Under the terms of the settlement, Monroe County will receive $237,520 from Delphi.

The specific legislative actions required are:

1. Authorize the settlement and release of the County’s claims against Delphi in Borgwarner Propulsion Systems, LLC f/k/a Delphi Powertrain Systems, LLC et al. v. County of Monroe Industrial Development Agency et al. in exchange for $237,520.

2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

The legislative action requested in this referral is not an “Action,” as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This settlement agreement is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body. I request that this referral be considered in Executive Session, pursuant to Public Officers’ Law § 105(1)(d).

Sincerely,

Adam J. Bello
County Executive
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- Appendix B: Greenhouse Gas Reduction Scenario Memo .................................................. 17
- Appendix C: Implementation Actions Priority Ranking .................................................. 33
Appendix A: Business as Usual
Greenhouse Gas Inventory Memo and
ClearPath Data Inputs
To: Joseph Vankerkhove, Monroe County

From: Robert Dabadie, MBI
Hannah Clark AICP, MBI
Chris Rabasco, MBI

CC: John Steinmetz, Bergmann Associates
Molly Gaudioso, Bergmann Associates

Date: March 9, 2022

Subject: Baseline 2019 Greenhouse Gas Inventory the Government Operations Greenhouse Gas Inventory for Monroe County

PURPOSE

Monroe County, NY is currently undertaking an effort to formulate a Climate Action Plan (CAP) for the government operations, including an inventory of existing Greenhouse Gas (GHG) emissions, the development of goals and formulation of alternative plans including GHG emissions forecasting.

The Monroe County CAP will focus on identifying strategies and recommendations to:

- Improve sustainability, reduce greenhouse gas emissions, and strengthen resiliency;
- Address both mitigation and adaptation;
- Create goals, actions, and policies that are innovative and achievable;
- Build on recent sustainability successes in County operations, from Clean Fleets and green building design practices to the County’s Green Building Initiative;
- Advance Monroe County to the next level with an integrated and more detailed approach to climate action planning and community resilience;
- Create a plan that builds a consensus and momentum to spur action and provides a clear path for transitioning to Phase 2: Community-wide Climate Action Plan; and
- Provide a long-term vision to Monroe County with actionable pathways.

As a first stage in the process to develop the Monroe County CAP, a baseline inventory of the county operations GHG emissions was developed. Due to the ongoing COVID-19 pandemic and other economically disruptive events in 2020 as well as the availability of county data, 2019 was chosen as the year for the baseline inventory.
The team employed ICLEI USA’s (Local Governments for Sustainability) online tool ClearPath to calculate the 2019 baseline county emissions inventory. ClearPath is one of the leading online software platforms for completing greenhouse gas inventories, forecasts, climate action plans, and monitoring at the community-wide or government-operations scales. ClearPath is used throughout the state of California and nationally. The methodologies underpinning the City of Rochester’s CAP are the same as those encapsulated in Clearpath, ensuring compatibility between these local efforts.

It should be noted that this Phase 1 baseline inventory represents the GHG emissions for county government operations and those sources under the direct control of Monroe County. Phase 2 will be a more encompassing effort addressing all GHG sources in the county, public and private realms. Also, emissions from the Gloria Drive Landfill will be addressed in the Phase 1 baseline inventory under the title Solid Waste & Materials Management. Other landfills and composting facilities will be addressed in the Phase 2 study.

**BASELINE INPUT DATA**

ClearPath is a uniform model used by many communities to document and provide accessible data for developing GHG emission inventories. In this first inventory for Monroe County government operations, MBI considered all Scope 1 emissions (direct GHG emissions with the exception biogenic sources) and Scope 2 emissions (indirect GHG emissions associated with the consumption of purchased or acquired electricity, steam, heating, or cooling) as detailed in the ICLEI Protocols. This includes County-owned or County-purchased operations that produce GHG emissions.

To obtain the required baseline data, the project team worked with County staff to determine the relevant facilities and operations to document in the ClearPath tool. ClearPath defines emissions by sector, and through engagement with County staff, it was determined that Monroe County had County-owned, County-operated, or County-purchased emissions in the following sectors:

- Buildings and Facilities
- Expressway Lights and Traffic Signals
- Pure Waters Infrastructure
- County Fleet
- Solid Waste & Materials Management

To analyze each of these sectors, specific inputs are necessary for ClearPath or for accompanying calculation tools, and the project team worked with County staff to obtain the needed data. A master spreadsheet detailing the specific data needs was created, and Monroe County staff provided the data by sector, sourcing information from its departments’ records. The data...
request is summarized below, with a description of the data received shown in bold. The complete data set of inputs can be found in in Attachment B.

- **Buildings and Facilities**
  - Emissions from Grid Electricity
    - Electricity Used
      - **All County Buildings (Total)**
  - Emissions from Stationary Fuel Combustion
    - Fuel Use and Fuel Type
      - **All County Buildings (Total)**
  - Steam and District Heating Purchases
    - District Heat Fuel Type, Quantity of Steam Purchased, Enthalpy of Delivered Steam, Boiler Efficiency, and Transport Losses
      - **RDH to COB and Civic Center purchases**
  - Heat and Power Purchases from Combined Heat and Power (CHP)
    - Total Facility Fuel Consumption, Total Electricity Produced, Total Useful Heat Produced, Efficiency of Steam/Heat Production, Efficiency of Electricity Production, and Heat Purchases
      - **Lola CHP**

- **Expressway Lights and Traffic Signals**
  - Emissions from Grid Electricity
    - Electricity Used
      - **MCDOT Traffic Signals, Buildings/Structures, Expressway Lights**
  - Emissions from Stationary Fuel Combustion
    - Annual Gas Usage
      - **None**

- **Pure Waters Infrastructure**
  - Emissions from Stationary Fuel Combustion
    - Fuel Use and Fuel Type
      - **20 Facilities/Pump Stations**
  - Emissions from Grid Electricity
    - Electricity Used
      - **87 Facilities/Pump Stations**
• County Fleet
  o Fleet Vehicle Emissions
    ▪ Fuel Type, Fuel Use, Percent Biofuel in Blend
      • Sheriff’s Fleet – Diesel, Sheriff’s Fleet – Total Gas, 40 other vehicle types
  o Emissions from Off-Road Vehicles
    ▪ Equipment Type, Fuel Use, and Fuel Type
      • Sheriff’s Fleet – Marine Unit, 6 other vehicle types
  o Transit Fleet Emissions
    ▪ Fuel Type, Fuel Use, Vehicle Type, Percent Biofuel in Blend
      • Paratransit Fleet

• Solid Waste & Materials Management (Gloria Drive landfill only).

RESULTS

Using data received from the County, records were created as needed and populated in the ClearPath tool by sector. The total GHG emissions for each sector are shown in Table 1 and Figure 1 on the following page. Further details are provided in Attachment A which contains a series of output charts generated directly by ClearPath, including additional breakouts that further summarize the results, showing each sector as a proportion of the County total, followed by data results for each individual sector. The results were reviewed by ICLEI staff who reported that the results were in line with other studies. This baseline inventory will be used in the development of goals and alternatives in the next steps of the study.

Overall, the most dominant sector was Buildings & Facilities, which represented 57.14% of total County emissions. The next largest emission sectors were Pure Waters Infrastructure, followed by County Fleet.
Table 1: Monroe County Baseline GHG Emissions Inventory Summary

<table>
<thead>
<tr>
<th>Sector</th>
<th>CO2e (MT)</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buildings &amp; Facilities</td>
<td>26,073</td>
<td>57.2%</td>
</tr>
<tr>
<td>County Fleet</td>
<td>3,295</td>
<td>7.2%</td>
</tr>
<tr>
<td>Expressway Lights &amp; Signals</td>
<td>1,004</td>
<td>2.2%</td>
</tr>
<tr>
<td>Pure Waters Infrastructure</td>
<td>9,225</td>
<td>20.2%</td>
</tr>
<tr>
<td>Solid Waste &amp; Materials Management</td>
<td>6,035</td>
<td>13.2%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,632</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

Figure 1: Monroe County Baseline GHG Emissions Inventory By Sector
BUSINESS AS USUAL FORECAST (BAU)

Following the Baseline Inventory, a Business as Usual Forecast (BAU) was developed in order to project future emissions given no mitigation actions from the County. Therefore, the BAU does not feature any reductions in consumption across any sector. However, it does factor in reduction strategies that are beyond the County’s control. These include federal vehicle emission standards, and state clean power goals. Federal vehicle emissions standards are projected to increase by 1.8% every five years. New York State clean power goals project for 100% zero-emission grid electricity by the year 2040. Given this BAU scenario, the results for Monroe County are shown in Table 2 below.

With the completion of the Baseline BAU inventory, the county and the project team will move forward in developing response or actions plans representing conservative, moderate and aggressive levels of intervention, as determined by the County and the advisory group.

<table>
<thead>
<tr>
<th>Sector</th>
<th>2019</th>
<th>2030</th>
<th>2040</th>
<th>2050</th>
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<td>14,342</td>
<td>13,037</td>
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</tr>
<tr>
<td>Expressway Lights &amp; Signals</td>
<td>1,004</td>
<td>121</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>County Fleet</td>
<td>3,295</td>
<td>2,735</td>
<td>2,686</td>
<td>2,643</td>
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<tr>
<td>Solid Waste &amp; Materials Management</td>
<td>6,035</td>
<td>4,661</td>
<td>3,288</td>
<td>1,914</td>
</tr>
<tr>
<td>Pure Waters Infrastructure</td>
<td>9,225</td>
<td>4,138</td>
<td>3,546</td>
<td>3,546</td>
</tr>
<tr>
<td>Total</td>
<td>45,632</td>
<td>25,997</td>
<td>22,557</td>
<td>21,140</td>
</tr>
</tbody>
</table>

Table 2 – Business as Usual Greenhouse Gas Emissions Forecasts for Monroe County
CLEARPATH OUTPUT
Summary by Sector - Monroe County Baseline GHG Emissions Inventory

Buildings & Facilities

- All County Buildings – Grid Elect...
- All County Buildings – Combustion
- RDH to COB and Civic Center – P...
- Lola CHP – Electricity
- Lola CHP – Heat

Streetlights/Traffic Signals

- MCDOT Traffic Signals
- MCDOT Buildings
- MCDOT Streetlights
Pure Waters Infrastructure

- **FEV WRRF: 6,448 CO2e (MT)**
  - 69.9% of sector total
  - Combustion: 2,649 CO2e (MT)
  - Grid Electricity: 3,799 CO2e (MT)
- **NWQ WRRF: 1,441 CO2e (MT)**
  - 15.6% of sector total
  - Combustion: 709 CO2e (MT)
  - Grid Electricity: 732 CO2e (MT)
- **FEV + NWQ WRRF = 85.5% of sector emissions**
  - 94 other stations, pumps, facilities combine for remaining 14.5%

Notes:
- WRRF = Water Resource Recovery Facility
- FEV = Frank E. Van Lare
- NWQ = Northwest Quadrant
- 5,785 CO2e (MT) from Grid Electricity (62.7%)
- 3,440 CO2e (MT) from Stationary Fuel Combustion (37.3%)
County Fleet

  - Sheriff’s Fleets: 1,424 CO2e (MT)
    - 47.2% of sector total
    - Gasoline: 1,160 CO2e (MT)
    - Diesel: 196 CO2e (MT)
    - Marine: 68 CO2e (MT)
  - 9 Oshkosh Jets: 228 CO2e (MT)
  - 47 Chevy Impalas: 227 CO2e (MT)
  - 34 F250s: 200 CO2e (MT)
  - 18 Chevy Tahoe’s: 103 CO2e (MT)
  - These 5 inputs = 72.3% of sector emissions
  - 42 other vehicle types with emissions under 100 CO2e (MT)
    - Remaining 27.7%

Solid Waste & Materials Management

CO2e By Record
# BUILDINGS & FACILITIES INPUTS

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<thead>
<tr>
<th>Name</th>
<th>Electricity Used</th>
<th>Units</th>
</tr>
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<tbody>
<tr>
<td>All County Buildings</td>
<td>945,422,072 kWh</td>
<td></td>
</tr>
</tbody>
</table>

## Stationary Combustion

<table>
<thead>
<tr>
<th>Name</th>
<th>Fuel Type</th>
<th>Fuel Use</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>All County Buildings</td>
<td>Natural Gas</td>
<td>22,476,000 therms</td>
<td></td>
</tr>
</tbody>
</table>

## Steam and District Heating Purchases

<table>
<thead>
<tr>
<th>Name</th>
<th>District Heat Fuel Type</th>
<th>Quantity of Steam Purchased</th>
<th>Enthalpy of Steam Delivered</th>
<th>Boiler Efficiency</th>
<th>Transport Losses</th>
</tr>
</thead>
<tbody>
<tr>
<td>RDH to COB and Civic Center</td>
<td>Natural Gas</td>
<td>7,990,200 lbs.</td>
<td>321.85</td>
<td>86%</td>
<td>18%</td>
</tr>
</tbody>
</table>

## Combined Heat and Power Purchases (CHP)

<table>
<thead>
<tr>
<th>Name</th>
<th>Facility Fuel Type</th>
<th>Total Fuel Consumption</th>
<th>Electricity Produced</th>
<th>Total Useful Heat Produced</th>
<th>Efficiency of Steam/Heat Production</th>
<th>Efficiency of Electricity Production</th>
<th>Your Electricity Purchases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lola CHP Electricity</td>
<td>Natural Gas</td>
<td>14,668,100 MMBtu</td>
<td>110,220,563.31 kWh</td>
<td>8,186,700 MMBtu</td>
<td>80%</td>
<td>35%</td>
<td>16,543,460 kWh</td>
</tr>
<tr>
<td>Lola CHP Heat</td>
<td>Natural Gas</td>
<td>8,510,700 MMBtu</td>
<td>110,220,563.31 kWh</td>
<td>8,186,700 MMBtu</td>
<td>80%</td>
<td>35%</td>
<td>n/a</td>
</tr>
</tbody>
</table>

# EXPRESSWAY LIGHTING & SIGNALS INPUTS

<table>
<thead>
<tr>
<th>Name</th>
<th>Electricity Used</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>MCDOT Traffic Signals</td>
<td>129,154,600 kWh</td>
<td></td>
</tr>
<tr>
<td>MCDOT Streetlights</td>
<td>54,605,520 kWh</td>
<td></td>
</tr>
<tr>
<td>MCDOT Buildings</td>
<td>74,158,000 kWh</td>
<td></td>
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</tbody>
</table>

# SOLID WASTE & MATERIALS MANAGEMENT INPUTS

<table>
<thead>
<tr>
<th>Name</th>
<th>CH4 Waste in Place</th>
<th>Tons</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gloria Drive</td>
<td>215,524 MT</td>
<td>438,470</td>
</tr>
</tbody>
</table>
## COUNTY FLEET INPUTS

<table>
<thead>
<tr>
<th>Record Name</th>
<th>Fuel Type</th>
<th>Annual Fuel Use</th>
<th>Units</th>
<th>Percent Biofuel in Blend</th>
</tr>
</thead>
<tbody>
<tr>
<td>47- CHEVY IMPALA</td>
<td>Gasoline</td>
<td>25850</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>13-CHEVY MALIBU</td>
<td>Gasoline</td>
<td>5200</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>10-MALIBU/HYBRID</td>
<td>Gasoline</td>
<td>1270</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>1-FORD FUSION</td>
<td>Gasoline</td>
<td>215</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>3-FUSION/HYBRID</td>
<td>Gasoline</td>
<td>750</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>3-TAURUS POLICE</td>
<td>Gasoline</td>
<td></td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>15-FORD F150</td>
<td>Gasoline</td>
<td>9750</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>34-FORD F250</td>
<td>Gasoline</td>
<td>22780</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>5-FORD F350</td>
<td>Gasoline</td>
<td>3440</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>19-SILVERADO</td>
<td>Gasoline</td>
<td>9500</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>9-CHEVY HHR</td>
<td>Gasoline</td>
<td>3150</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>1-FORD EXCURSION</td>
<td>Gasoline</td>
<td>201</td>
<td>Gallons</td>
<td>E10</td>
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<tr>
<td>1-JEEP CHEROKEE</td>
<td>Gasoline</td>
<td>101</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>18-CHEVY TAHOE</td>
<td>Gasoline</td>
<td>11700</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>18-FORD ESCAPE</td>
<td>Gasoline</td>
<td>3600</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>2-ESCAPE HYBRID</td>
<td>Gasoline</td>
<td>374</td>
<td>Gallons</td>
<td>E10</td>
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<tr>
<td>12-CHEVY 3500 VAN</td>
<td>Gasoline</td>
<td>3600</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>20-FORD E350 VAN</td>
<td>Propane</td>
<td>6300</td>
<td>Gallons</td>
<td></td>
</tr>
<tr>
<td>18-FORD E350 VAN</td>
<td>Gasoline</td>
<td>9900</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>1-FORD T150 VAN</td>
<td>Gasoline</td>
<td>100</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>1-FORD F650 BOX</td>
<td>Diesel</td>
<td>107</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>1-FORD F450 BOX</td>
<td>Diesel</td>
<td>362</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>1-FORD F550 BOX</td>
<td>Gasoline</td>
<td>700</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>1-FORD E350 BOX</td>
<td>Gasoline</td>
<td>220</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>1-FR/LINER BOX</td>
<td>Diesel</td>
<td>57</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>5- F550 AERIAL LIFT</td>
<td>Diesel</td>
<td>2000</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>1-E350 AERIAL LIFT</td>
<td>Gasoline</td>
<td>630</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>1-FR/LINER AERIAL</td>
<td>Diesel</td>
<td>365</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>2-CHEVY COLORADO</td>
<td>Gasoline</td>
<td>800</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>3-UPLANDER VAN</td>
<td>Gasoline</td>
<td>900</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>16-DODGE CARAVAN</td>
<td>Gasoline</td>
<td>5200</td>
<td>Gallons</td>
<td>E10</td>
</tr>
<tr>
<td>8-F450 DUMP BODY</td>
<td>Diesel</td>
<td>2000</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>7-F350 DUMP BODY</td>
<td>Diesel</td>
<td>2800</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>1-MACK RD690 DUMP</td>
<td>Diesel</td>
<td>646</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>2-STERLING DUMP</td>
<td>Diesel</td>
<td>2940</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>6-FR/LINER DUMP</td>
<td>Diesel</td>
<td>6000</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>2-WST/STAR DUMP</td>
<td>Diesel</td>
<td>200</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>2-KENWORTH DUMP</td>
<td>Diesel</td>
<td>3050</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>2-INTER CV515 DUMP</td>
<td>Diesel</td>
<td></td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>1-FR/LINER FLATBED</td>
<td>Diesel</td>
<td>556</td>
<td>Gallons</td>
<td>B20</td>
</tr>
<tr>
<td>4-F550 FLATBED</td>
<td>Diesel</td>
<td>1600</td>
<td>Gallons</td>
<td>B20</td>
</tr>
</tbody>
</table>
### County Fleet Inputs

<table>
<thead>
<tr>
<th>Record Name</th>
<th>Fuel Type</th>
<th>Annual Fuel Use</th>
<th>Units</th>
<th>Vehicle Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-WST/STAR FLAT</td>
<td>Diesel</td>
<td>677 Gallons</td>
<td>B20</td>
<td></td>
</tr>
<tr>
<td>1-KW PRENTIS</td>
<td>Diesel</td>
<td></td>
<td>B20</td>
<td></td>
</tr>
<tr>
<td>1-PETERBLT STRIPR</td>
<td>Diesel</td>
<td>513 Gallons</td>
<td>B20</td>
<td></td>
</tr>
<tr>
<td>4-FR/LINER MT45</td>
<td>Diesel</td>
<td>1936 Gallons</td>
<td>B20</td>
<td></td>
</tr>
<tr>
<td>2-FR/LINER VACTOR</td>
<td>Diesel</td>
<td>3600 Gallons</td>
<td>B20</td>
<td></td>
</tr>
<tr>
<td>1-WST/STAR VACTOR</td>
<td>Diesel</td>
<td>472 Gallons</td>
<td>B20</td>
<td></td>
</tr>
<tr>
<td>1-WST/STAR TRK/TRL</td>
<td>Diesel</td>
<td>517 Gallons</td>
<td>B20</td>
<td></td>
</tr>
<tr>
<td>1-FR/LINER TRK/TRL</td>
<td>Diesel</td>
<td>244 Gallons</td>
<td>B20</td>
<td></td>
</tr>
<tr>
<td>3-FORD F250</td>
<td>Propane</td>
<td>4817 Gallons</td>
<td>n/a</td>
<td></td>
</tr>
<tr>
<td>Sheriff’s Fleet</td>
<td>Gasoline</td>
<td>132126.054 Gallons</td>
<td>E10</td>
<td></td>
</tr>
<tr>
<td>Sheriff Fleet - Marine</td>
<td>Gasoline</td>
<td>7636.6 Gallons</td>
<td>E10</td>
<td></td>
</tr>
</tbody>
</table>

### Transit Vehicle Emissions

<table>
<thead>
<tr>
<th>Record Name</th>
<th>Fuel Type</th>
<th>Annual Fuel Use</th>
<th>Units</th>
<th>Vehicle Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>4-FORD E450</td>
<td>LPG</td>
<td>21692 Gallons</td>
<td></td>
<td>Paratransit Bus</td>
</tr>
<tr>
<td>3-FORD E450</td>
<td>Gasoline</td>
<td>17247 Gallons</td>
<td></td>
<td>Paratransit Bus</td>
</tr>
<tr>
<td>1- FORD E350</td>
<td>Gasoline</td>
<td>172 Gallons</td>
<td></td>
<td>Paratransit Bus</td>
</tr>
</tbody>
</table>
### PURE WATERS INPUTS

<table>
<thead>
<tr>
<th>Record Name</th>
<th>Annual Electricity Used</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>31/60</td>
<td>300</td>
<td>kWh</td>
</tr>
<tr>
<td>Airport PS</td>
<td>26,723</td>
<td>kWh</td>
</tr>
<tr>
<td>Beau Lane PS</td>
<td>4,429</td>
<td>kWh</td>
</tr>
<tr>
<td>Brighton 5</td>
<td>63,700</td>
<td>kWh</td>
</tr>
<tr>
<td>Browncroft</td>
<td>6,709</td>
<td>kWh</td>
</tr>
<tr>
<td>Buttonwood</td>
<td>1,954,997</td>
<td>kWh</td>
</tr>
<tr>
<td>Carthage</td>
<td>300</td>
<td>kWh</td>
</tr>
<tr>
<td>Central Gates</td>
<td>33,200</td>
<td>kWh</td>
</tr>
<tr>
<td>Charlotte</td>
<td>357,545</td>
<td>kWh</td>
</tr>
<tr>
<td>Churchville PS</td>
<td>154,368</td>
<td>kWh</td>
</tr>
<tr>
<td>Cliff St Screenhouse</td>
<td>27,080</td>
<td>kWh</td>
</tr>
<tr>
<td>Clinton &amp; Keeler</td>
<td>53,532</td>
<td>kWh</td>
</tr>
<tr>
<td>CS41</td>
<td>10,993</td>
<td>kWh</td>
</tr>
<tr>
<td>CS243</td>
<td>135,360</td>
<td>kWh</td>
</tr>
<tr>
<td>CS45/Maplewood</td>
<td>104,700</td>
<td>kWh</td>
</tr>
<tr>
<td>Culver Atlantic</td>
<td>6,950</td>
<td>kWh</td>
</tr>
<tr>
<td>Culver Goodman</td>
<td>75,191</td>
<td>kWh</td>
</tr>
<tr>
<td>Dearcop</td>
<td>10,842</td>
<td>kWh</td>
</tr>
<tr>
<td>Deming</td>
<td>5,339</td>
<td>kWh</td>
</tr>
<tr>
<td>Densmore</td>
<td>25,972</td>
<td>kWh</td>
</tr>
<tr>
<td>Dewey &amp; Seneca</td>
<td>2,400</td>
<td>kWh</td>
</tr>
<tr>
<td>Eastman &amp; Woodside</td>
<td>2,400</td>
<td>kWh</td>
</tr>
<tr>
<td>Elmwood</td>
<td>68,920</td>
<td>kWh</td>
</tr>
<tr>
<td>Fairbanks</td>
<td>12,241</td>
<td>kWh</td>
</tr>
<tr>
<td>FEV WRRF</td>
<td>28,349,531</td>
<td>kWh</td>
</tr>
<tr>
<td>First St</td>
<td>1,523</td>
<td>kWh</td>
</tr>
<tr>
<td>Flynn Rd</td>
<td>1,247,944</td>
<td>kWh</td>
</tr>
<tr>
<td>Forestview</td>
<td>4,541</td>
<td>kWh</td>
</tr>
<tr>
<td>Freeland</td>
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<td>kWh</td>
</tr>
<tr>
<td>Front St</td>
<td>5,497</td>
<td>kWh</td>
</tr>
<tr>
<td>GCO</td>
<td>2,004,640</td>
<td>kWh</td>
</tr>
<tr>
<td>Genesee</td>
<td>7,103</td>
<td>kWh</td>
</tr>
<tr>
<td>Glenwood Screenhouse</td>
<td>38,680</td>
<td>kWh</td>
</tr>
<tr>
<td>GRI Shaft 1</td>
<td>2,633</td>
<td>kWh</td>
</tr>
<tr>
<td>GRI Shaft 2</td>
<td>2,035</td>
<td>kWh</td>
</tr>
<tr>
<td>Hortense</td>
<td>2,400</td>
<td>kWh</td>
</tr>
<tr>
<td>Howard</td>
<td>3,910</td>
<td>kWh</td>
</tr>
<tr>
<td>Industry PS</td>
<td>13,034</td>
<td>kWh</td>
</tr>
<tr>
<td>Inglewood</td>
<td>2,270</td>
<td>kWh</td>
</tr>
<tr>
<td>Irondequoit Shaft 4</td>
<td>8,073</td>
<td>kWh</td>
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<td>Irondequoit Shaft 5</td>
<td>23,174</td>
<td>kWh</td>
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### ClearPath Model Data

<table>
<thead>
<tr>
<th>Location</th>
<th>ClearPath Model Data</th>
<th>kWh</th>
</tr>
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<tbody>
<tr>
<td>Island Cottage</td>
<td>811,746</td>
<td>kWh</td>
</tr>
<tr>
<td>John St PS</td>
<td>370,600</td>
<td>kWh</td>
</tr>
<tr>
<td>Karenlee</td>
<td>490</td>
<td>kWh</td>
</tr>
<tr>
<td>Leedale</td>
<td>53</td>
<td>kWh</td>
</tr>
<tr>
<td>Lincoln &amp; Copley</td>
<td>2,400</td>
<td>kWh</td>
</tr>
<tr>
<td>Lyceum</td>
<td>2,400</td>
<td>kWh</td>
</tr>
<tr>
<td>Lyell Ave</td>
<td>2,400</td>
<td>kWh</td>
</tr>
<tr>
<td>Malvern</td>
<td>7,378</td>
<td>kWh</td>
</tr>
<tr>
<td>McEwen Drive PS</td>
<td>170,200</td>
<td>kWh</td>
</tr>
<tr>
<td>Mill Seat PS</td>
<td>45,337</td>
<td>kWh</td>
</tr>
<tr>
<td>Municipal</td>
<td>4,044</td>
<td>kWh</td>
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<tr>
<td>NWQ WRRF</td>
<td>5,464,849</td>
<td>kWh</td>
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<tr>
<td>Pattonwood</td>
<td>122,080</td>
<td>kWh</td>
</tr>
<tr>
<td>Pinnacle</td>
<td>78,564</td>
<td>kWh</td>
</tr>
<tr>
<td>Railroad</td>
<td>2,400</td>
<td>kWh</td>
</tr>
<tr>
<td>Renaissance</td>
<td>4,062</td>
<td>kWh</td>
</tr>
<tr>
<td>Ridge &amp; Carlisle</td>
<td>2,400</td>
<td>kWh</td>
</tr>
<tr>
<td>Riverdale 1</td>
<td>8,287</td>
<td>kWh</td>
</tr>
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<td>Riverdale 2</td>
<td>5,595</td>
<td>kWh</td>
</tr>
<tr>
<td>Riverdale 3 PS</td>
<td>9,370</td>
<td>kWh</td>
</tr>
<tr>
<td>Riverdale 4</td>
<td>18,206</td>
<td>kWh</td>
</tr>
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<td>Riverdale 5</td>
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<td>Riverdale 6</td>
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<td>Riverton PS</td>
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<td>kWh</td>
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<tr>
<td>Rose Hill</td>
<td>2,206</td>
<td>kWh</td>
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<tr>
<td>Sandbar PS</td>
<td>170,200</td>
<td>kWh</td>
</tr>
<tr>
<td>Scottsville PS</td>
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<td>kWh</td>
</tr>
<tr>
<td>Seabury</td>
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<td>kWh</td>
</tr>
<tr>
<td>Site 12</td>
<td>300</td>
<td>kWh</td>
</tr>
<tr>
<td>Site 35</td>
<td>604</td>
<td>kWh</td>
</tr>
<tr>
<td>Site 7</td>
<td>300</td>
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</tr>
<tr>
<td>Southwest</td>
<td>186,700</td>
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<tr>
<td>Spencerport</td>
<td>272,240</td>
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<tr>
<td>Stoney Point</td>
<td>9,523</td>
<td>kWh</td>
</tr>
<tr>
<td>Sunset Hills</td>
<td>12,338</td>
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</tr>
<tr>
<td>Tarwood</td>
<td>4,792</td>
<td>kWh</td>
</tr>
<tr>
<td>Thomas Creek</td>
<td>89,711</td>
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<tr>
<td>Timpat</td>
<td>43,612</td>
<td>kWh</td>
</tr>
<tr>
<td>Trolley</td>
<td>93,750</td>
<td>kWh</td>
</tr>
<tr>
<td>Union Station</td>
<td>11,645</td>
<td>kWh</td>
</tr>
<tr>
<td>Vantage Point</td>
<td>951</td>
<td>kWh</td>
</tr>
<tr>
<td>West Chili</td>
<td>2,325</td>
<td>kWh</td>
</tr>
<tr>
<td>West Henrietta Rd PS</td>
<td>58,693</td>
<td>kWh</td>
</tr>
<tr>
<td>Western Gateway</td>
<td>1,421</td>
<td>kWh</td>
</tr>
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</table>
## ClearPath Model Data

<table>
<thead>
<tr>
<th>Record Name</th>
<th>Fuel Type</th>
<th>Annual Fuel Use</th>
</tr>
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<tbody>
<tr>
<td>Westover</td>
<td></td>
<td>6,600 kWh</td>
</tr>
<tr>
<td>Whittier</td>
<td></td>
<td>8,786 kWh</td>
</tr>
</tbody>
</table>

### Stationary Combustion

<table>
<thead>
<tr>
<th>Record Name</th>
<th>Fuel Type</th>
<th>Annual Fuel Use</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brighton 5</td>
<td>Natural Gas</td>
<td>99.3</td>
</tr>
<tr>
<td>Dearcop</td>
<td>Natural Gas</td>
<td>31.6</td>
</tr>
<tr>
<td>FEV WRRF</td>
<td>Natural Gas</td>
<td>49809.8</td>
</tr>
<tr>
<td>GCO</td>
<td>Natural Gas</td>
<td>927.8</td>
</tr>
<tr>
<td>Irondequoit Bay PS</td>
<td>Natural Gas</td>
<td>454.9</td>
</tr>
<tr>
<td>NWQ WRRF</td>
<td>Natural Gas</td>
<td>13324.7</td>
</tr>
<tr>
<td>Riverdale 4</td>
<td>Natural Gas</td>
<td>11.8</td>
</tr>
<tr>
<td>Riverdale 6</td>
<td>Natural Gas</td>
<td>4.8</td>
</tr>
<tr>
<td>Stoney Point</td>
<td>Natural Gas</td>
<td>0</td>
</tr>
<tr>
<td>West Henrietta Rd PS</td>
<td>Natural Gas</td>
<td>30.7</td>
</tr>
<tr>
<td>Beau Lane PS</td>
<td>Diesel</td>
<td>3</td>
</tr>
<tr>
<td>Charlotte PS</td>
<td>Diesel</td>
<td>357.6</td>
</tr>
<tr>
<td>Churchville PS</td>
<td>Diesel</td>
<td>2.95</td>
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<td>John St PS</td>
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<td>77</td>
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<tr>
<td>McEwen Drive PS</td>
<td>Diesel</td>
<td>28.25</td>
</tr>
<tr>
<td>Riverdale 3 PS</td>
<td>Diesel</td>
<td>144</td>
</tr>
<tr>
<td>Riverton PS</td>
<td>Diesel</td>
<td>157.5</td>
</tr>
<tr>
<td>Sandbar PS</td>
<td>Diesel</td>
<td>14.35</td>
</tr>
<tr>
<td>Scottsville PS</td>
<td>Diesel</td>
<td>35</td>
</tr>
<tr>
<td>West Henrietta Rd PS</td>
<td>Diesel</td>
<td>12.3</td>
</tr>
</tbody>
</table>
Appendix B: Greenhouse Gas Reduction Scenario Memo
To: Joseph Vankerkhove, Monroe County

From: Robert Dabadie, MBI
Hannah Clark AICP, MBI
Chris Rabasco, MBI

CC: John Steinmetz, Bergmann Associates
Molly Gaudioso, Bergmann Associates

Date: March 10, 2022

Subject: Monroe County Climate Action Plan – Conservative, Moderate, Aggressive Scenarios

PURPOSE

Monroe County, NY is currently undertaking an effort to formulate a Climate Action Plan (CAP) for the government operations, including an inventory of existing Greenhouse Gas (GHG) emissions, the development of goals and formulation of alternative plans including GHG emissions forecasting.

As a first stage in the process to develop the Monroe County CAP, a baseline inventory of the county operations GHG emissions was developed. Using this data, three scenarios were modeled using the ICLEI USA online tool ClearPath.

These scenarios were organized by target reduction levels through the year 2050, per sector. Three scenarios were developed per sector: Conservative, Moderate, and Aggressive. Each scenario also represents differing levels of capital investment and mitigation strategies. The resulting total emissions for the County based on each reduction scenario per sector is shown in the chart below:

<table>
<thead>
<tr>
<th>Sector</th>
<th>2019</th>
<th>Conservative 2050</th>
<th>Moderate 2050</th>
<th>Aggressive 2050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buildings &amp; Facilities</td>
<td>26,073</td>
<td>13,037</td>
<td>9,126</td>
<td>5,215</td>
</tr>
<tr>
<td>Expressway Lights &amp; Signals</td>
<td>1,004</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>County Fleet</td>
<td>3,295</td>
<td>1,648</td>
<td>989</td>
<td>330</td>
</tr>
<tr>
<td>Pure Waters Infrastructure</td>
<td>9,225</td>
<td>3,546</td>
<td>2,768</td>
<td>1,845</td>
</tr>
<tr>
<td>Solid Waste &amp; Materials Management</td>
<td>6,035</td>
<td>1,914</td>
<td>1,914</td>
<td>862</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,632</strong></td>
<td><strong>20,145</strong></td>
<td><strong>14,797</strong></td>
<td><strong>8,252</strong></td>
</tr>
</tbody>
</table>
MODEL NOTES PER SECTOR

Buildings & Facilities Reductions

<table>
<thead>
<tr>
<th>Sector</th>
<th>2019</th>
<th>Conservative 50%</th>
<th>Moderate 60%</th>
<th>Aggressive 80%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buildings &amp; Facilities</td>
<td>26,073</td>
<td>13,037</td>
<td>9,126</td>
<td>5,215</td>
</tr>
</tbody>
</table>

Emissions reductions accounts for increases in clean electricity, and a reduction in energy consumption in buildings powered by stationary fuel combustion. Quantifiable goals need to be developed to achieve these targets.

- **Independent Variables Adjusted**
  - Electricity Energy Equivalent (Quantity MMBtu)
  - Natural Gas – Energy Equivalent (Quantity MMBtu)
  - Natural Gas – District Heat Energy Consumption (Quantity MMBtu)
  - Electricity – Purchased Combined Heat and Power (Quantity MMBtu)
  - Heat – Purchased Combined Heat and Power Energy (Quantity MMBtu)
  - Carbon Intensity Factor

- **Conservative = 50% Reduction**
  - Clean Power Goals for Electricity, Energy efficiency increases, enforcing new building codes, incentive programs for energy efficient retrofits.

- **Moderate = 65% Reduction**
  - Clean Power Goals for Electricity and combining conservative energy efficiency and reduction strategies with renewable energy will increase reductions if the county adopts 1-2% of renewable energy adoption annually.

- **Aggressive = 80% Reduction**
  - Clean Power Goals for Electricity and Fuel Switching strategies to use less carbon intensive energy sources, shifting away from natural gas.
GHG REDUCTION SCENARIOS

County Fleet Reductions

<table>
<thead>
<tr>
<th>Sector</th>
<th>2019</th>
<th>Conservative 50%</th>
<th>Moderate 70%</th>
<th>Aggressive 90%</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Fleet</td>
<td>3,295</td>
<td>1,648</td>
<td>989</td>
<td>330</td>
</tr>
</tbody>
</table>

- **Independent Variables Adjusted**
  - Gasoline (Quantity)
  - Diesel (Quantity)
  - LPG Quantity
  - Energy Equivalent (Quantity MMBtu)
  - Carbon Intensity Factor

- **Conservative (50% reduction)**
  - Entails changing roughly 106 gas vehicles to EV by 2050, or 3.5 per year on average. And changing 22 diesel vehicles to EV by 2050, or 0.73 per year on average.

- **Moderate (70% reduction)**
  - Entails changing roughly 164 gas vehicles to EV by 2050, or 5.5 per year on average. And changing 35 diesel vehicles to EV by 2050, or 1.1 per year on average.

- **Aggressive (90% reduction)**
  - Entails changing roughly 222 gas vehicles to EV by 2050, or 7.4 per year on average. And changing 47 diesel vehicles to EV by 2050, or 1.6 per year on average.
GHG REDUCTION SCENARIOS

Expressway Lights & Signals Reductions

<table>
<thead>
<tr>
<th>Sector</th>
<th>2019</th>
<th>Conservative 100%</th>
<th>Moderate 100%</th>
<th>Aggressive 100%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expressway Lights &amp; Signals</td>
<td>1,004</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Expressway Lights & Signals is 100% electric in its consumption. Therefore, if the NY State Clean Power Goals are followed, grid electricity will be 100% renewable by 2050 in all scenarios.

- **Independent Variables Adjusted**
  - Electricity Energy Equivalent (Quantity MMBTu)
  - Carbon Intensity Factor

Solid Waste & Materials Management Reductions

<table>
<thead>
<tr>
<th>Sector</th>
<th>2019</th>
<th>Conservative 68.3%</th>
<th>Moderate 68.3%</th>
<th>Aggressive 90%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Solid Waste &amp; Materials Management</td>
<td>6,035</td>
<td>1,914</td>
<td>1,914</td>
<td>862</td>
</tr>
</tbody>
</table>

Gloria Drive, if given zero mitigation, will naturally deteriorate by 68.3% by 2050 in all scenarios. Dormant, uncapped landfill waste and CH4 intensity decreases over time on its own. If capped, landfill emissions will decrease significantly in an aggressive scenario.

- **Independent Variables Adjusted**
  - Methane
  - Waste in Place
  - Carbon Intensity Factor
  - Conservative and Moderate (68.3% Reductions)
  - Aggressive
    - Capping of the landfill will capture 90% of Methane emissions regardless of year, but note, this report denotes 2044 as the year the landfill will be capped.
GHG REDUCTION SCENARIOS

Pure Waters Infrastructure Reductions

<table>
<thead>
<tr>
<th>Sector</th>
<th>2019</th>
<th>Conservative 62%</th>
<th>Moderate 70%</th>
<th>Aggressive 80%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pure Waters Infrastructure</td>
<td>9,225</td>
<td>3,546</td>
<td>2,768</td>
<td>1,845</td>
</tr>
</tbody>
</table>

Reductions represent changes in electricity standards and a reduction in use of stationary fuel combustion. Quantifiable goals need to be developed to achieve these targets.

- **Independent Variables Adjusted**
  - Electricity Energy Equivalent (Quantity MMBtu)
  - Natural Gas Energy Equivalent (Quantity MMBtu)
  - Carbon Intensity Factor

- **Conservative (62% Reduction)**
  - Clean Power Goals for Electricity, Natural Gas standard operations

- **Moderate (70% Reduction)**
  - Clean Power Goals for Electricity and 1-2% natural gas reductions annually.

- **Aggressive (80% Reduction)**
  - Clean Power Goals for Electricity and Fuel Switching strategies.
CONSERVATIVE SCENARIO

Buildings and Facilities

Projected CO2e values

- Natural Gas – District Heat Energy Consumption (MMBtu)
- Electricity Energy Equivalent (MMBtu)
- Natural Gas – Energy Equivalent (MMBtu)
- Electricity – Purchased CHP Energy (MMBtu)

Expressway Lights & Signals

Projected CO2e values

- Electricity Energy Equivalent (MMBtu)
**CONSERVATIVE SCENARIO**

### County Fleet

**Projected CO2e values**

![Graph showing projected CO2e values for County Fleet, with data points indicating a decrease over time.](image)

- **Gasoline – Fleet Vehicle VMT**
- **Diesel – Fleet Vehicle VMT**
- **Ships and Boats – Energy Equivalent (MMBtu)**

### Pure Waters Infrastructure

**Projected CO2e values**

![Graph showing projected CO2e values for Pure Waters Infrastructure, with data points indicating a decrease over time.](image)

- **Electricity Energy Equivalent (MMBtu)**
- **Natural Gas – Energy Equivalent (MMBtu)**
CONSERVATIVE SCENARIO

Solid Waste & Materials Management

Projected CO2e values

CO2e (metric tons)

2019 2024 2029 2034 2039 2044 2049

0 2k 4k 6k 8k
Buildings and Facilities

Projected CO2e values

Expressway Lights & Signals

Projected CO2e values
**County Fleet**

Projected CO2e values

- Gasoline – Fleet Vehicle VMT
- Diesel – Fleet Vehicle VMT
- Ships and Boats – Energy Equivalent (MMBtu)

**Pure Waters Infrastructure**

Projected CO2e values

- Electricity Energy Equivalent (MMBtu)
- Natural Gas – Energy Equivalent (MMBtu)
Solid Waste & Materials Management

Projected CO2e values

<table>
<thead>
<tr>
<th>Year</th>
<th>CO2e (metric tons)</th>
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</thead>
<tbody>
<tr>
<td>2019</td>
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<td>2024</td>
<td>2k</td>
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<td>2029</td>
<td>1k</td>
</tr>
<tr>
<td>2034</td>
<td>0.5k</td>
</tr>
<tr>
<td>2039</td>
<td>0.25k</td>
</tr>
<tr>
<td>2044</td>
<td>0.1k</td>
</tr>
<tr>
<td>2049</td>
<td>0.05k</td>
</tr>
</tbody>
</table>
AGGRESSIVE SCENARIO

**Buildings and Facilities**

Projected CO2e values

- Natural Gas – District Heat Energy Consumption (MMBtu)
- Electricity Energy Equivalent (MMBtu)
- Natural Gas – Energy Equivalent (MMBtu)
- Electricity – Purchased CHP Energy (MMBtu)

**Expressway Lights & Signals**

Projected CO2e values

- Electricity Energy Equivalent (MMBtu)
**County Fleet**

Projected CO2e values

```
CO2e (metric tons)

Gasoline - Fleet Vehicle VMT  
Diesel - Fleet Vehicle VMT  
Ships and Boats - Energy Equivalent (MMBtu)
```

**Pure Waters Infrastructure**

Projected CO2e values

```
CO2e (metric tons)

Electricity Energy Equivalent (MMBtu)  
Natural Gas - Energy Equivalent (MMBtu)
```
Solid Waste & Materials Management

Projected CO2e values

CO2e (metric tons)

2019 2024 2029 2034 2039 2044 2049

0 2k 4k 6k 8k
Appendix C: Implementation Actions
Priority Ranking
# Summary of the Triple Bottom Line Analysis

This tool was created by Dmitry Liapitch, under Larsen Engineers, for Bergmann PC, in preparation for the Monroe County Climate Action Plan © 2022

## Buildings & Facilities

<table>
<thead>
<tr>
<th>Combined</th>
<th>Priority</th>
<th>Strategy</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>1 Tier 1</td>
<td>Institute procedures and/or training to encourage facility managers and municipal employees to improve heating, cooling and lighting use efficiency (e.g. incentives to reduce building energy use through programs such as a County Energy Challenge or Strategic Energy Management).</td>
<td></td>
</tr>
<tr>
<td>92%</td>
<td>1 Tier 1</td>
<td>Install additional solar PV system(s).</td>
<td></td>
</tr>
<tr>
<td>86%</td>
<td>1 Tier 1</td>
<td>Install/update building energy management systems for lighting and HVAC equipment.</td>
<td></td>
</tr>
<tr>
<td>86%</td>
<td>1 Tier 1</td>
<td>Lower building temperature settings to adjust for localized floor heating systems. Heat the people spaces NOT the entire building volume.</td>
<td></td>
</tr>
<tr>
<td>86%</td>
<td>1 Tier 1</td>
<td>Maximize day light with window shades that allow light from the top section of windows near roofing level.</td>
<td></td>
</tr>
<tr>
<td>81%</td>
<td>2 Tier 1</td>
<td>Participate in district energy programs, i.e. district heating and cooling.</td>
<td></td>
</tr>
<tr>
<td>81%</td>
<td>1 Tier 1</td>
<td>Upgrade efficiency of outdoor lighting on County properties.</td>
<td></td>
</tr>
<tr>
<td>75%</td>
<td>3 Tier 1</td>
<td>Provide Radiant Electric heat in offices under the desk area. Control these localized heating systems with Wireless smart thermostats.</td>
<td></td>
</tr>
<tr>
<td>72%</td>
<td>2 Tier 2</td>
<td>Update 2012 inventory of current building energy use to serve as benchmark and identify priority properties.</td>
<td></td>
</tr>
<tr>
<td>72%</td>
<td>3 Tier 3</td>
<td>Require new County buildings to be net zero carbon emissions.</td>
<td></td>
</tr>
<tr>
<td>72%</td>
<td>3 Tier 1</td>
<td>Increase the proportion of renewable energy used in County government buildings.</td>
<td></td>
</tr>
<tr>
<td>72%</td>
<td>2 Tier 2</td>
<td>Utilize the incentives and programs from Utility to manage peak demand and help achieve their demand reduction goals. Install new Battery Storage systems with Infrastructure grants and provide Intelligent energy management controls at public buildings.</td>
<td></td>
</tr>
<tr>
<td>67%</td>
<td>4 Tier 2</td>
<td>Assess feasibility of small wind turbine system(s) for County-owned properties.</td>
<td></td>
</tr>
<tr>
<td>67%</td>
<td>4 Tier 3</td>
<td>LEED principles create energy efficient buildings. These benefits can be enhanced by Measures to create Health and Wellness. It will encourage County employees to be part of the solution by conserving energy and shifting to ELECTRIFICATION programs in Transportation sector and purchasing solar power from Community Solar power generation.</td>
<td></td>
</tr>
<tr>
<td>64%</td>
<td>4 Tier 1</td>
<td>Complete interior lighting upgrades for 100% of County buildings.</td>
<td></td>
</tr>
<tr>
<td>64%</td>
<td>4 Tier 1</td>
<td>Green the lifecycle of office equipment.</td>
<td></td>
</tr>
<tr>
<td>64%</td>
<td>4 Tier 1</td>
<td>Plant trees in parking lots and near the building and irrigated with stormwater harvesting and reuse. Indoor plants create green environment and exposure to plants. Healthy work environment creates Wellness and higher productivity and employee participation and support of Climate Smart actions.</td>
<td></td>
</tr>
<tr>
<td>61%</td>
<td>4 Tier 1</td>
<td>Install geothermal heating and cooling system(s).</td>
<td></td>
</tr>
<tr>
<td>61%</td>
<td>4 Tier 1</td>
<td>Retro-commission low-performing buildings.</td>
<td></td>
</tr>
<tr>
<td>61%</td>
<td>4 Tier 1</td>
<td>Install alternative energy technology (e.g. battery storage, hydrogen fuel cell emergency generation) on County property.</td>
<td></td>
</tr>
<tr>
<td>58%</td>
<td>5 Tier 1</td>
<td>Install water efficient fixtures.</td>
<td></td>
</tr>
<tr>
<td>53%</td>
<td>5 Tier 1</td>
<td>Improve Indoor Air quality with high Oxygen levels, Lower CO2 values with increasing ventilation with Fresh air intakes using high efficiency heat exchangers.</td>
<td></td>
</tr>
<tr>
<td>47%</td>
<td>5 Tier 2</td>
<td>Create plan for upgrading HVAC equipment based on building inventory, maintenance schedule, and planned improvements.</td>
<td></td>
</tr>
<tr>
<td>33%</td>
<td>5 Tier 3</td>
<td>Consider purchasing RECs to offset emissions from buildings and facilities.</td>
<td></td>
</tr>
</tbody>
</table>

## Expressway Lighting & Signals

<table>
<thead>
<tr>
<th>Combined</th>
<th>Priority</th>
<th>Strategy</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>1 Tier 1</td>
<td>Convert any remaining traffic signals and blackout signs from incandescent to LED bulbs.</td>
<td></td>
</tr>
<tr>
<td>90%</td>
<td>2 Tier 3</td>
<td>Consider adopting/following International Dark-Sky Association standards for future streetlight and signal fixtures.</td>
<td></td>
</tr>
<tr>
<td>Combined</td>
<td>Priority</td>
<td>Strategy</td>
<td>Description</td>
</tr>
<tr>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>-------------</td>
</tr>
<tr>
<td>90%</td>
<td>2 Tier 2</td>
<td></td>
<td>Identify areas where light pollution may be a concern. Align with LED replacement program, where appropriate.</td>
</tr>
<tr>
<td>90%</td>
<td>2 Tier 2</td>
<td></td>
<td>Develop transition plan for lighting and signal facilities based on inventory of existing energy use, maintenance schedule, and planned infrastructure improvements.</td>
</tr>
<tr>
<td>83%</td>
<td>2 Tier 2</td>
<td></td>
<td>Assess feasibility of transitioning to Solar Photovoltaic (PV) powered street and emergency lighting as technology advances.</td>
</tr>
<tr>
<td>69%</td>
<td>4 Tier 1</td>
<td></td>
<td>Upgrade to more energy efficient LED bulbs on the off-expressway lighting system.</td>
</tr>
<tr>
<td>59%</td>
<td>5 Tier 1</td>
<td></td>
<td>Reduce energy use through reducing hours of operation and/or number of lights.</td>
</tr>
</tbody>
</table>

### Pure Waters Infrastructure

<table>
<thead>
<tr>
<th>Combined</th>
<th>Priority</th>
<th>Strategy</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>1 Tier 3</td>
<td></td>
<td>Incorporate energy efficiency as a key component of equipment specifications for improvement of wastewater systems.</td>
</tr>
<tr>
<td>91%</td>
<td>1 Tier 2</td>
<td></td>
<td>Evaluate existing biosolids disposal methods and identify potential alternatives/improvements for biosolids management, dewatering, stabilization, and methane recovery.</td>
</tr>
<tr>
<td>91%</td>
<td>1 Tier 2</td>
<td></td>
<td>Encourage a life-cycle approach to water supply through waste treatment-to-energy generation, water reuse (including potable reuse of purified municipal reclaimed water, the use of graywater in buildings and for irrigation, and municipal reuse of treated wastewater through a “purple pipe” distribution system), and post-treatment groundwater recharge.</td>
</tr>
<tr>
<td>84%</td>
<td>2 Tier 2</td>
<td></td>
<td>Continue to look for changes to process operations to improve energy efficiency in wastewater conveyance and treatment.</td>
</tr>
<tr>
<td>81%</td>
<td>2 Tier 2</td>
<td></td>
<td>Evaluate/model potential methane, nitrous oxide, and carbon dioxide emissions from specific WRRF processes if onsite biosolids stabilization or nitrification/denitrification requirements are added to future SPDES permits.</td>
</tr>
<tr>
<td>72%</td>
<td>3 Tier 2</td>
<td></td>
<td>Evaluate feasibility of emergency power generation alternatives that rely upon renewable energy sources, such as hydrogen for emergency generators.</td>
</tr>
<tr>
<td>69%</td>
<td>4 Tier 1</td>
<td></td>
<td>Continue an energy efficient retrofit of facilities, especially pumping and aeration processes.</td>
</tr>
<tr>
<td>69%</td>
<td>4 Tier 1</td>
<td></td>
<td>Improve energy efficiency of existing equipment.</td>
</tr>
</tbody>
</table>

### Solid Waste & Materials Management

<table>
<thead>
<tr>
<th>Combined</th>
<th>Priority</th>
<th>Strategy</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>1 Tier 3</td>
<td></td>
<td>Update the County’s Existing Green Procurement Policy.</td>
</tr>
<tr>
<td>92%</td>
<td>1 Tier 3</td>
<td></td>
<td>Closed Waste management facilities and other low value land parcels could be put into solar power generating role in partnership with Private sector or Utilize Green infrastructure funding for long term financed production of solar dedicated to serve County Buildings and other Facilities. Economic and Environmental justice communities of low to moderate income households could be offered power with over 10% lower cost and fixed over the life of the system.</td>
</tr>
<tr>
<td>86%</td>
<td>2 Tier 2</td>
<td></td>
<td>Evaluate processing capacity for composting of food waste organics.</td>
</tr>
<tr>
<td>86%</td>
<td>2 Tier 1</td>
<td></td>
<td>Participate in EPA WasteWise program.</td>
</tr>
<tr>
<td>86%</td>
<td>2 Tier 3</td>
<td></td>
<td>Incorporate reuse and deconstruction policies in Solid Waste Management Plan.</td>
</tr>
<tr>
<td>81%</td>
<td>2 Tier 1</td>
<td></td>
<td>Maximize the diversion of organic waste from County facilities to disposal and the beneficial reuse of the organic material.</td>
</tr>
<tr>
<td>78%</td>
<td>3 Tier 1</td>
<td></td>
<td>Cap Gloria Drive inactive landfill to prevent fugitive methane emissions and consider methane recovery.</td>
</tr>
<tr>
<td>72%</td>
<td>3 Tier 2</td>
<td></td>
<td>Perform a solid waste audit of County facilities operations.</td>
</tr>
<tr>
<td>72%</td>
<td>3 Tier 1</td>
<td></td>
<td>Establish a Green Office Challenge that includes a reduction in office waste.</td>
</tr>
<tr>
<td>64%</td>
<td>4 Tier 3</td>
<td></td>
<td>Develop and implement a paper use reduction policy and procedures – Under broader sustainability measures (sustainability committee); e.g. efforts to go paperless.</td>
</tr>
</tbody>
</table>
Food waste management by all Monroe County communities is key to producing valuable fertilizer and soil conditioner at multiple decentralized sites around the County to reduce haul distance and generate value priced natural fertilizer for replacing commercial fertilizer materials. Low value agricultural lands can be regenerated with this approach to grow plants and trees and increase the Carbon capture at these sites. This cooperative effort with towns and villages could develop sites that can host small 2 to 5 acres of land for producing the Food waste recycling systems and generating soils and amendments that can support regenerative soils program.

Consider adopting a zero waste policy for County facilities and parks, including recycling, repurposing, and composting components. Expand current recycling/trash policy and procedures. Investigate feasibility of an organic waste program for County buildings/facilities.

Purchase biodegradable cleaning supplies in accordance with Green Procurement Policy.

Reduce waste generation and increase recycling at County facilities.

Reduce and/or eliminate single-use plastics within County facilities.

The closed landfill at Gloria drive property could be considered for some environmental improvements for Gas collection and use land adjacent to the solar farm for other job creating activities.

Investigate feasible techniques for methane recovery at landfills.

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<tbody>
<tr>
<td></td>
<td></td>
<td>Tier 2</td>
<td>Retrofit the public safety vehicles and School buses with rechargeable batteries should be evaluated to reduce emissions from exhaust while idling. It will also Reduce fuel consumption and save money in operating transportation budgets.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 2</td>
<td>Eliminate unnecessary vehicle idling through policy action, reduction technologies, and zero emission vehicle use.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 1</td>
<td>Increase alternative fuel use for County-owned vehicles (biodiesel, hydrogen, B8, etc.).</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 3</td>
<td>Certify County fleet mechanics to maintain and repair EVs.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 2</td>
<td>Require fuel use reports from County contractors and incorporate emission reduction standards into County contracts.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 1</td>
<td>Reduce trips taken by County vehicles.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 2</td>
<td>Improve fleet deployment and monitoring.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 1</td>
<td>Retrofit and conversion of existing heavy duty diesel trucks and construction equipment with dual fuel may use CNG to have lower carbon exhaust and reduce fuel costs. Low duty electrical truck could soon be purchased with incentives from Federal or NY State grant subsidies.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 1</td>
<td>Deploy solar Electric Vehicle Supply Equipment (EVSE).</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 2</td>
<td>Identify opportunities for cross-department use of County fleet through a Fleet Efficiency Policy including fleet right-sizing.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 1</td>
<td>New affordable electric trucks and vehicles using alternative clean fuels are expected to be available in 2-3 years. Increased production of EV’s and installation of Fast Charging systems near the major highways would expedite the electrification of the Transportation sector.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 1</td>
<td>Purchase EVs for Sheriff’s Department (passenger vans, patrol fleet, etc.).</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 1</td>
<td>Purchase electric grounds maintenance equipment.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 1</td>
<td>Offset emissions from vehicle fleet and transit operations (Renewable Energy Credits, carbon credits, etc.).</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 1</td>
<td>Install additional Level 2 (AC) and Level 3 (DC) EV charging stations to support fleet operations.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 3</td>
<td>Continue preventative fleet maintenance program for County-owned vehicles.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tier 2</td>
<td>Quantify and track vehicle miles traveled for County fleet.</td>
</tr>
</tbody>
</table>
### Buildings & Facilities

<table>
<thead>
<tr>
<th>Tier</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tier 1</td>
<td>Reduce 2032 inventory of current building energy use to serve as benchmark and identify priority properties.</td>
</tr>
<tr>
<td>Tier 2</td>
<td>Institutionalize procedures and training to encourage facility managers and municipal employees to improve heating, cooling and lighting use efficiency (e.g., incentives to reduce building energy use through programs such as Community Solar Electricity and/or Smart Thermostats).</td>
</tr>
<tr>
<td>Tier 3</td>
<td>Implement district energy programs, i.e., district heating and cooling.</td>
</tr>
</tbody>
</table>

#### Qualitative Analysis

<table>
<thead>
<tr>
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<th>Economic</th>
<th>Social</th>
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<tbody>
<tr>
<td>Low</td>
<td>Short</td>
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<td>3</td>
<td>3</td>
<td>6</td>
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<tr>
<td>Medium</td>
<td>Medium</td>
<td>Medium</td>
<td>5</td>
<td>5</td>
<td>10</td>
</tr>
<tr>
<td>High</td>
<td>High</td>
<td>High</td>
<td>7</td>
<td>7</td>
<td>14</td>
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#### Decision Analysis

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<td>14</td>
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</table>

**Note:** COMBINED values are the average between the EQUAL and WEIGHTED values.

### Expressway Lighting & Signals

<table>
<thead>
<tr>
<th>Tier</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Tier 1</td>
<td>Convert any remaining traffic signals and streetlights from incandescent to LED bulbs.</td>
</tr>
<tr>
<td>Tier 2</td>
<td>Upgrade to more energy efficient LED bulbs on the off-peak priority lighting routes.</td>
</tr>
<tr>
<td>Tier 3</td>
<td>Reduce energy use through reducing hours of operation and/or number of lights.</td>
</tr>
<tr>
<td>Tier 4</td>
<td>Complete analysis of transitioning to solar Photovoltaic (PV) powered street and emergency lighting as technical advancements.</td>
</tr>
<tr>
<td>Tier 5</td>
<td>Develop performance criteria for lighting and signal facilities based on inventory of existing energy use, maintenance schedules, and planned infrastructure improvements.</td>
</tr>
<tr>
<td>Tier 6</td>
<td>Consider adopting/ adhering to international Dark-Sky Association standards for future streetlight and signal facilities.</td>
</tr>
<tr>
<td>Tier 7</td>
<td>Identify areas where light pollution may be a concern. Align with LED replacement program, where appropriate.</td>
</tr>
</tbody>
</table>

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### Pure Waters Infrastructure

<table>
<thead>
<tr>
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<th>Social</th>
<th>Economic</th>
<th>Qualitative Analysis</th>
<th>Decision Analysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tier 1</td>
<td>Cap the drive to increase benefit to prevent fugitive methane emissions and consider methane recovery.</td>
<td>High</td>
<td>High</td>
<td>Moderate</td>
<td>3 2 2 7 7%</td>
<td>6 2 4 15 9%</td>
<td>9% 9% 91% 1</td>
</tr>
<tr>
<td>Tier 2</td>
<td>Encourage a life-cycle approach to water supply through waste treatment to energy generation, water reuse and recycling, and water conservation.</td>
<td>High</td>
<td>High</td>
<td>Moderate</td>
<td>3 2 2 7 7%</td>
<td>9 2 4 11 9%</td>
<td>9% 9% 91% 1</td>
</tr>
<tr>
<td>Tier 3</td>
<td>Evaluate energy efficient retrofit of facilities, especially pumping and suction processes.</td>
<td>High</td>
<td>High</td>
<td>High</td>
<td>3 1 1 5 15%</td>
<td>1 1 7 12 6%</td>
<td>10% 10% 100% 4</td>
</tr>
</tbody>
</table>

### Solid Waste & Materials Management

<table>
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<tr>
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<td>High</td>
<td>3 2 2 7 7%</td>
<td>3 2 4 14 9%</td>
<td>9% 9% 91% 1</td>
</tr>
<tr>
<td>Tier 2</td>
<td>Reduce waste generation and increase recycling of County facilities.</td>
<td>High</td>
<td>High</td>
<td>Moderate</td>
<td>3 1 1 5 15%</td>
<td>1 1 7 12 6%</td>
<td>10% 10% 100% 4</td>
</tr>
<tr>
<td>Tier 3</td>
<td>Evaluate the potential for energy recovery from biomethane and the potential for use of anaerobic digestion.</td>
<td>High</td>
<td>High</td>
<td>High</td>
<td>3 1 1 5 15%</td>
<td>1 1 7 12 6%</td>
<td>10% 10% 100% 4</td>
</tr>
</tbody>
</table>

### Decision Analysis

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<td>Tier 2</td>
<td>Encourage a life-cycle approach to water supply through waste treatment to energy generation, water reuse and recycling, and water conservation.</td>
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<td>Evaluate energy efficient retrofit of facilities, especially pumping and suction processes.</td>
<td>High</td>
<td>High</td>
<td>High</td>
<td>3 1 1 5 15%</td>
<td>1 1 7 12 6%</td>
<td>10% 10% 100% 4</td>
</tr>
</tbody>
</table>
### Transportation

<table>
<thead>
<tr>
<th>Strategy Description</th>
<th>Tier</th>
<th>Impact</th>
<th>Timeframe</th>
<th>Investment</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase EVs for Sheriff’s Department (passenger vans, patrol fleet, etc.)</td>
<td>Tier 1</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>3</td>
</tr>
<tr>
<td>Purchase electric grounds maintenance equipment.</td>
<td>Tier 1</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>3</td>
</tr>
<tr>
<td>Increase alternative fuel use for County-owned vehicles (biodiesel, hydrogen, etc.)</td>
<td>Tier 1</td>
<td>High</td>
<td>Long</td>
<td>Moderate</td>
<td>3</td>
</tr>
<tr>
<td>Display solar Electric Vehicle Supply Equipment (EVSE).</td>
<td>Tier 1</td>
<td>Moderate</td>
<td>Medium</td>
<td>Moderate</td>
<td>2</td>
</tr>
<tr>
<td>Institute alternative vehicle sitting through policy action, reductions technologies,</td>
<td>Tier 1</td>
<td>Moderate</td>
<td>Short</td>
<td>Low</td>
<td>2</td>
</tr>
<tr>
<td>Reduce trips taken by County vehicles.</td>
<td>Tier 1</td>
<td>Moderate</td>
<td>Long</td>
<td>Low</td>
<td>2</td>
</tr>
<tr>
<td>Install additional Level 2 (AC) and Level 3 (DC) EV charging stations to support</td>
<td>Tier 1</td>
<td>Moderate</td>
<td>Long</td>
<td>Moderate</td>
<td>2</td>
</tr>
<tr>
<td>Deploy solar Electric Vehicle Supply Equipment (EVSE).</td>
<td>Tier 1</td>
<td>Moderate</td>
<td>Medium</td>
<td>Low</td>
<td>2</td>
</tr>
<tr>
<td>Retrofit and conversion of existing heavy duty diesel trucks and construction</td>
<td>Tier 2</td>
<td>Moderate</td>
<td>Medium</td>
<td>Moderate</td>
<td>2</td>
</tr>
<tr>
<td>Retrofit the public safety vehicles and School buses with rechargeable batteries</td>
<td>Tier 2</td>
<td>High</td>
<td>Short</td>
<td>Moderate</td>
<td>3</td>
</tr>
<tr>
<td>New affordable electric trucks and vehicles using alternative clean fuels are</td>
<td>Tier 1</td>
<td>Moderate</td>
<td>Medium</td>
<td>Low</td>
<td>2</td>
</tr>
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### Qualitative Analysis

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<td></td>
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<td>Weighted</td>
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<td>Weighted</td>
<td>Combined</td>
<td>Priority</td>
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</tr>
</tbody>
</table>

**Equal Weighted Combined values are the average between the EQUAL and WEIGHTED values.**
CLIMATE ACTION PLAN
MONROE COUNTY
New York
July 2022
EXECUTIVE SUMMARY
Monroe County Legislature - August 9, 2022
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What is a Climate Action Plan?

A climate action plan is a comprehensive, strategic effort to address and reduce greenhouse gas emissions in the atmosphere and the related environmental and climatic impacts associated with rising GHGs. GHG Inventories can happen at the state, regional, and community level (village, city, town or county scale).

What is a Government Operations Climate Action Plan?

Communities are encouraged to prepare GHG inventories for governmental operations. Phase I of the Monroe County Climate Action Plan (CAP) focuses on reducing GHG emissions from County-run sites, facilities, and operations. GHG inventories can include direct emissions (i.e. emissions that occur physically within a boundary, such as burning natural gas in a building), indirect emissions (i.e. emissions from electricity power plants based on the amount of electricity consumed within the inventory boundary), and other indirect or “upstream” emissions that a community has no control over.

What is the difference between the County’s Phase I and Phase II CAPs?

Monroe County is stepping into a leadership position and making firm commitments to a more resilient and sustainable future for our community by analyzing and understanding their current carbon footprint and developing a strategic action plan for climate change adaptation and mitigation at the County-government level.

Once this portion of the Climate Action Planning process has been completed (Phase I), the County will turn its eye to the emissions produced community-wide. This includes those outside of the direct control of the County government (Phase II). Phase II will provide a more robust understanding of the full scale of emissions-producing activities and infrastructure in the County, such as private industry operations and land use. Both phases are integral planning efforts to develop a deep understanding of where we are, where we’d like to go, and how we intend to foster a more sustainable future.
Why does the County need a CAP?

The goal of the Climate Action Plan for Government Operations is to examine GHG emissions from Monroe County-run sites, facilities, and operations, and develop strategies to mitigate future GHG emissions. The purpose of the Plan is to identify a strategy for Monroe County to decrease greenhouse gas emissions associated with its operations to reach a certain GHG reduction target over a defined timeframe. This Phase identifies strategies and recommendations to:

- Improve sustainability, reduce greenhouse gas (GHG) emissions, and strengthen resiliency of Monroe County facilities;
- Create goals, actions, and policies that are innovative and achievable for addressing mitigation and adaptation from government operations standpoint;
- Advance County certification in NYSDEC’s Climate Smart Communities (CSC) program alongside participating communities in Monroe County;
- Identify opportunities to satisfy the requirements of the New York State Energy Research and Development Authority (NYSERDA)’s Clean Energy Communities (CEC) program alongside CSC certification actions;
- Build on recent sustainability successes in County operations, from Clean Fleets to the County’s Green Building Initiative;
- Create a plan that builds consensus and momentum to spur action and provides a clear path for transitioning to Phase II: Countywide Climate Action Plan; and
- Provide a long-term vision for Monroe County with actionable pathways.

What is the process for the CAP?

1. Develop GHG Inventory and Baseline
2. Identify GHG Reduction Goals
4. Identify and Analyze Strategies and Actions (Scenario Planning)
5. Prioritize Strategies and Actions
Existing Climate Conditions

Climate change, a persistent and growing force on our planet, is one of the most pressing issues our society is facing, and will continue to face well into the future. Greenhouse gases (GHGs) trap heat, leading to a rise in temperatures; the impacts of which can already be seen on the environment across the globe. This includes rapidly melting icecaps leading to rising sea levels, increased flooding, stronger and more frequent extreme weather events, and so on. These impacts have devastating implications for all facets of our natural environment and society. Monroe County, similar to other areas of New York State, is seeing effects such as increased precipitation, more frequent and intense storm events, and increased shoreline erosion.

The average temperature in Rochester, NY has increased by 0.32°F between 1901 – 2012, and Rochester has experienced 2.32 fewer days below 32°F per decade.

Projected Climate Conditions

The Integrated Assessment for Effective Climate Change Adaptation in New York State (ClimAID) aims to provide information on New York’s climate vulnerability to help inform the development of climate action strategies and encourage further research. The ClimAID report was developed in 2008 by NYSERDA and updated in 2014. The report projects that Western New York will be impacted by increased flooding, heat, and precipitation. Higher temperatures and sea level rise are extremely likely for New York State communities.

Sources:
Figure IV: Projected Shifts in Extreme Temperature Days Source: NYCCSC

Figure V: Projected Average Precipitation (Inches) Source: NYCCSC
Baseline GHG Inventory

As a first stage in the process to develop the Monroe County CAP, a baseline inventory of the County operations GHG emissions was developed. A baseline GHG emissions inventory is essential to understand the extent to which current County government operations are contributing to overall emissions, and which sectors have the largest impact on the County’s carbon footprint.

ICLEI USA’s online tool, ClearPath, was used to calculate the baseline County emissions inventory. The ClearPath tool inventories all energy usage within the County’s organizational boundaries (as defined by ICLEI), and converts it to metric tons of CO$_2$-equivalent (MTCO$_2$E) using EPA conversion factors. Due to the limited availability of GHG-related historical data for the County and the economically disruptive COVID-19 pandemic, it was determined that 2019 is the most appropriate year for Monroe County’s baseline inventory.

Following the categorization of GHG emissions by scope as detailed in the ICLEI protocols, all Scope 1 emissions (direct emissions with the exception of biogenic sources) and Scope 2 emissions (indirect emissions associated with the consumption of purchased or acquired electricity, steam, heating, or cooling) were considered. Scope 3 emissions (indirect emissions that occur because of government operations, but from sources not owned or controlled by the County) were not included.

The County’s emissions were calculated based on data provided by the County by sector, resulting in a total current annual emissions of 45,632 Metric Tons of Carbon Dioxide Equivalent (MTCO$_2$E).

The breakdown of emissions by sector is presented in Figure VI.

*the remaining 1% is divided among each sector.
Business as Usual (BAU) Forecast

Following the Baseline Inventory, a Business as Usual (BAU) Forecast was developed in order to project future emissions should no mitigation actions be undertaken by the County. As a result, the BAU does not assume any reductions in consumption across any sector. However, it does factor in reduction strategies that are beyond the County’s control. These include federal vehicle emission standards and state clean power goals. Federal vehicle emissions standards are projected to increase by 1.8% every five years. New York State clean power goals assume 100% zero-emission grid electricity by the year 2040.

The results of this BAU forecast are shown in Figure VII. Based on this analysis, the County can anticipate a 54% reduction in emissions levels by 2050. It should be emphasized that this scenario relies on achievement of the State’s ambitious reduction goals. If these are not met, the BAU forecast is very likely to yield a lesser reduction. It should be noted that the County purchases its electricity through New York Independent System Operator (NYISO), which has made a commitment to the State’s clean power goals.

<table>
<thead>
<tr>
<th>Sector</th>
<th>2019</th>
<th>2030</th>
<th>2040</th>
<th>2050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buildings &amp; Facilities</td>
<td>26,073</td>
<td>14,342</td>
<td>13,037</td>
<td>13,037</td>
</tr>
<tr>
<td>Expressway Lights &amp; Signals</td>
<td>1,004</td>
<td>121</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transportation Fleets</td>
<td>3,295</td>
<td>2,735</td>
<td>2,686</td>
<td>2,643</td>
</tr>
<tr>
<td>Solid Waste &amp; Materials Management</td>
<td>6,035</td>
<td>4,661</td>
<td>3,288</td>
<td>1,914</td>
</tr>
<tr>
<td>Pure Waters Infrastructure</td>
<td>9,225</td>
<td>4,138</td>
<td>3,546</td>
<td>3,546</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,632</strong></td>
<td><strong>25,997</strong></td>
<td><strong>22,557</strong></td>
<td><strong>21,140</strong></td>
</tr>
</tbody>
</table>

Table I. Business as Usual GHG Emissions Forecasts for Monroe County

Figure VII. BAU Scenario Reductions
Emission Reduction Targets

Based on the Clearpath analysis, the following targets were set for each sector; resulting in an overall target for GHG emission reductions of 80% below 2019 levels by 2050. These targets were established based on assumptions for several variables, which are described in further detail in the full CAP document.

Total:

2019: 45,632
2050: 7,993

80%+

Figure VIII. Emissions Reduction Targets
Emission Reduction Goal Framework

To guide the County's Phase I CAP efforts, a comprehensive Goal Framework was developed, which identifies goals, reduction targets, and supporting implementation plans by sector. The emission reduction goal framework reflects Monroe County's commitment to undertake its own climate change mitigation and adaptation efforts, above and beyond that of the BAU forecast assumptions. The reduction targets in this Plan account for the implementation of both low and high impact/cost actions by the County to increase energy efficiency, reduce energy and natural gas consumption, transition to clean energy and fuel sources, and capture methane. This framework is a compilation of both emissions reduction and adaptation strategies from current County initiatives, the NYS DEC Climate Smart Communities program, and other comparable municipal climate action plans. The framework is comprised of the following components:

- **Goal**: A general statement that describes the aspiration of the County to reduce Monroe County’s GHG emissions and local contribution to climate change.

- **Target**: The quantification of a goal, specifying the potential reduction in emissions based on an aggressive implementation scenario modeled using the ICLEI ClearPath tool.

- **Action**: A specific initiative which may be undertaken by the County to accomplish a goal. It can take the form of a plan, project, policy, or program. For the purposes of this Plan, actions are categorized into one of three tiers:
  - **Tier 1**: A direct, measurable action
  - **Tier 2**: A step to prepare for and/or support a Tier 1 action
  - **Tier 3**: A broader policy or program providing guidance for a series of actions

![Goal Framework Diagram](image-url)
Each action has three metrics: Impact, Timeframe, and Investment:

**Impact:** The estimation of effect an action is likely to have with respect to reducing GHG emissions.
- **Low:** Little to no impact
- **Moderate:** May have some impact
- **High:** Significant impact; has greatest potential for impact

**Timeframe:** The estimated period of time it will take to undertake and/or complete a specific action, policy, or measure.
- **Short:** 1-3 years
- **Medium:** 3-6 years
- **Long:** 6+ years or ongoing effort

**Investment:** The estimated level of County financial and human resources necessary to implement an action.
- **Low:** Achievable within existing budget; and/or normal staff capacity
- **Moderate:** May require additional capital or operational funding; and/or additional staff or contractual support
- **High:** Requires allocation of additional funding; and/or additional staff or contractual support

**PRIORITY ACTIONS**

In order to develop a prioritization of the identified climate actions, each of the three metrics was assigned a score, which was then used to calculate the estimated ability of such action to achieve the best outcome relative to all other actions in that sector:

1: Estimated to be **91-100% effective** in achieving best outcome
2: Estimated to be **81-90% effective** in achieving best outcome
3: Estimated to be **71-80% effective** in achieving best outcome
4: Estimated to be **61-70% effective** in achieving best outcome
5: Estimated to be **60% or less effective** in achieving best outcome

Because the primary goal of this CAP is to reduce County GHG emissions, the prioritization analysis gave the highest weight to Impact values, followed by Investment and then Timeframe. This allowed for consideration of high impact actions, while still balancing the financial, human, and time demands they may require.

While the implementation plan has been prioritized based on the three metrics described above, it is built upon assumptions. The County recognizes that in order for a full evaluation of the impact of these actions, additional data must be collected. More detailed data and quantitative analysis may cause shifts in County priorities and timeframe for implementation as more information is made available.
Implementation Actions

The recommended actions identified for each sector are presented in the tables on the following pages, alongside their priority rankings. For a full evaluation of the impact of these actions, additional data must be collected. More detailed data and quantitative analysis may cause shifts in County priorities and timeframe for implementation as more information is made available.

Table II. Buildings & Facilities Implementation Actions

<table>
<thead>
<tr>
<th>Priority</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Institute procedures and/or training to encourage facility managers and municipal employees to improve heating, cooling and lighting use efficiency.</td>
</tr>
<tr>
<td>1</td>
<td>Install additional solar photovoltaic (PV) system(s).</td>
</tr>
<tr>
<td>2</td>
<td>Install/update building energy management systems for lighting and HVAC equipment.</td>
</tr>
<tr>
<td>2</td>
<td>Lower building temperature settings to adjust for localized floor heating systems. Heat the people spaces not the entire building volume.</td>
</tr>
<tr>
<td>2</td>
<td>Optimize day light with window shades that allow light from the top section of windows near roofing level.</td>
</tr>
<tr>
<td>2</td>
<td>Upgrade efficiency of outdoor lighting on County properties.</td>
</tr>
<tr>
<td>2</td>
<td>Participate in district energy programs, i.e. district heating and cooling.</td>
</tr>
<tr>
<td>3</td>
<td>Provide Radiant Electric heat in offices under the desk area. Control these localized heating systems with wireless smart thermostats.</td>
</tr>
<tr>
<td>3</td>
<td>Update 2012 inventory of current building energy use to serve as benchmark and identify priority properties.</td>
</tr>
<tr>
<td>3</td>
<td>Require new County buildings to be net zero carbon emissions.</td>
</tr>
<tr>
<td>3</td>
<td>Increase the proportion of renewable energy used in County government buildings.</td>
</tr>
<tr>
<td>4</td>
<td>Assess feasibility of small wind turbine system(s) for County-owned properties.</td>
</tr>
<tr>
<td>4</td>
<td>Complete renewable energy feasibility studies.</td>
</tr>
<tr>
<td>4</td>
<td>Complete interior lighting upgrades for 100% of County buildings.</td>
</tr>
<tr>
<td>4</td>
<td>Green the lifecycle of office equipment.</td>
</tr>
<tr>
<td>4</td>
<td>Install geothermal heating and cooling system(s).</td>
</tr>
<tr>
<td>4</td>
<td>Retro-commission low-performing buildings.</td>
</tr>
<tr>
<td>4</td>
<td>Install alternative energy technology (e.g. battery storage, hydrogen fuel cell emergency generation) on County property.</td>
</tr>
<tr>
<td>5</td>
<td>Install water efficient fixtures.</td>
</tr>
<tr>
<td>5</td>
<td>Create plan for upgrading HVAC equipment based on building inventory, maintenance schedule, and planned improvements.</td>
</tr>
<tr>
<td>5</td>
<td>Consider purchasing RECs to offset emissions from buildings and facilities.</td>
</tr>
</tbody>
</table>
### Table III. Expressway Lighting & Signals Implementation Actions

<table>
<thead>
<tr>
<th>Priority</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Convert any remaining traffic signals and blackout signs from incandescent to LED bulbs.</td>
</tr>
<tr>
<td>2</td>
<td>Identify areas where light pollution may be a concern. Align with LED replacement program, where appropriate.</td>
</tr>
<tr>
<td>2</td>
<td>Develop transition plan for lighting and signal facilities based on inventory of existing energy use, maintenance schedule, and planned infrastructure improvements.</td>
</tr>
<tr>
<td>4</td>
<td>Upgrade to more energy efficient LED bulbs on the off-expressway lighting system.</td>
</tr>
<tr>
<td>5</td>
<td>Reduce energy use through reducing hours of operation and/or number of lights.</td>
</tr>
<tr>
<td>5</td>
<td>Assess feasibility of transitioning to Solar Photovoltaic (PV) powered street and emergency lighting as technology advances.</td>
</tr>
</tbody>
</table>

### Table IV. Pure Waters Infrastructure Implementation Actions

<table>
<thead>
<tr>
<th>Priority</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Incorporate energy efficiency as a key component of equipment specifications for improvement of wastewater systems.</td>
</tr>
<tr>
<td>2</td>
<td>Continue to look for changes to process operations to improve energy efficiency in wastewater conveyance and treatment.</td>
</tr>
<tr>
<td>2</td>
<td>Evaluate/model potential methane, nitrous oxide, and carbon dioxide emissions from specific WRRF processes, especially if onsite biosolids stabilization or nitrification/denitrification requirements are added to future SPDES permits.</td>
</tr>
<tr>
<td>3</td>
<td>Evaluate feasibility of emergency power generation alternatives that rely upon renewable energy sources, such as hydrogen for emergency generators.</td>
</tr>
<tr>
<td>4</td>
<td>Evaluate existing biosolids disposal methods and identify potential alternatives/improvements for biosolids management, dewatering, stabilization, and methane recovery.</td>
</tr>
<tr>
<td>4</td>
<td>Continue an energy efficient retrofit of facilities, especially pumping and aeration processes.</td>
</tr>
<tr>
<td>4</td>
<td>Improve energy efficiency of existing equipment.</td>
</tr>
</tbody>
</table>
### Table V. Solid Waste & Materials Management Implementation Actions

<table>
<thead>
<tr>
<th>Priority</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Update the County’s Existing Green Procurement Policy.</td>
</tr>
<tr>
<td>1</td>
<td>Evaluate processing capacity for composting of food waste organics.</td>
</tr>
<tr>
<td>1</td>
<td>Participate in EPA WasteWise program.</td>
</tr>
<tr>
<td>2</td>
<td>Maximize the diversion of organic waste from County facilities to disposal and the beneficial reuse of the organic material.</td>
</tr>
<tr>
<td>2</td>
<td>Incorporate reuse and deconstruction policies in Solid Waste Management Plan.</td>
</tr>
<tr>
<td>3</td>
<td>Perform a solid waste audit of County facilities operations.</td>
</tr>
<tr>
<td>3</td>
<td>Establish a Green Office Challenge that includes a reduction in office waste.</td>
</tr>
<tr>
<td>3</td>
<td>Cap Gloria Drive inactive landfill to prevent fugitive methane emissions and consider methane recovery options.</td>
</tr>
<tr>
<td>4</td>
<td>Develop and implement a paper use reduction policy and procedures – Under broader sustainability measures (sustainability committee); e.g. efforts to go paperless.</td>
</tr>
<tr>
<td>4</td>
<td>Purchase biodegradable cleaning supplies in accordance with Green Procurement Policy.</td>
</tr>
<tr>
<td>4</td>
<td>Consider adopting a zero waste policy for County facilities and parks, including recycling, repurposing, and composting components. Expand current recycling/trash policy and procedures. Investigate feasibility of an organic waste program for County buildings/facilities.</td>
</tr>
<tr>
<td>4</td>
<td>Reduce waste generation and increase recycling at County facilities.</td>
</tr>
<tr>
<td>4</td>
<td>Reduce and/or eliminate single-use plastics within County facilities.</td>
</tr>
<tr>
<td>4</td>
<td>Green the lifecycle of office equipment.</td>
</tr>
</tbody>
</table>

### Table VI. Transportation Fleets Implementation Actions

<table>
<thead>
<tr>
<th>Priority</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Eliminate unnecessary vehicle idling through policy action, reduction technologies, and zero emission vehicle use.</td>
</tr>
<tr>
<td>2</td>
<td>Certify County fleet mechanics to maintain and repair EVs.</td>
</tr>
<tr>
<td>2</td>
<td>Require fuel use reports from County contractors and incorporate emission reduction standards into County contracts.</td>
</tr>
<tr>
<td>2</td>
<td>Increase alternative fuel use for County-owned vehicles (hydrogen, etc.).</td>
</tr>
<tr>
<td>2</td>
<td>Reduce trips taken by County vehicles.</td>
</tr>
<tr>
<td>2</td>
<td>Improve fleet deployment and monitoring.</td>
</tr>
<tr>
<td>3</td>
<td>Deploy solar Electric Vehicle Supply Equipment (EVSE).</td>
</tr>
<tr>
<td>Priority</td>
<td>Description</td>
</tr>
<tr>
<td>----------</td>
<td>-------------</td>
</tr>
<tr>
<td>3</td>
<td>Identify opportunities for cross-department use of County fleet through a Fleet Efficiency Policy including fleet right-sizing.</td>
</tr>
<tr>
<td>3</td>
<td>Purchase EVs for Sheriff’s Department (passenger vans, patrol fleet, etc.).</td>
</tr>
<tr>
<td>3</td>
<td>Purchase electric grounds maintenance equipment.</td>
</tr>
<tr>
<td>3</td>
<td>Offset emissions from vehicle fleet and transit operations (Renewable Energy Credits, carbon credits, etc.).</td>
</tr>
<tr>
<td>4</td>
<td>Install additional Level 2 (AC) and Level 3 (DC) EV charging stations to support fleet operations.</td>
</tr>
<tr>
<td>4</td>
<td>Continue preventative fleet maintenance program for County-owned vehicles.</td>
</tr>
<tr>
<td>4</td>
<td>Quantify and track vehicle miles traveled for County fleet.</td>
</tr>
</tbody>
</table>

### Expansion of Climate Action Planning

**Administering & Monitoring the CAP**

Crucial to the successful implementation of this Phase I CAP is the development of an effective monitoring and evaluation system. This will allow for the County to track progress towards its climate action goals and enhance transparency and accountability. Furthermore, continual monitoring will allow the County to shift operations as necessary based on evaluation of outcomes over time. A well-considered monitoring process should be developed based on the following steps, adapted from the C40 Cities Climate Action Planning Resources:

1. **Defining Indicators**
2. **Collecting & Monitoring Data**
3. **Evaluating Outcomes**
4. **Reporting & Readjusting**

Proposed reporting and evaluation timeframes:
- Implementation Plan Progress Report: **Annual**
- GHG Inventory Update and CAP Review: **2025, and every 5 years thereafter**

Figure X. Monitoring Process Source: C40 City Monitoring, Evaluation and Reporting Guidance
Building on other Plans & Initiatives

Monroe County is currently undertaking several important planning initiatives that have direct influence on this CAP, and vice versa. In order to develop a clear roadmap for future actions, policies, and capital spending in the County, each of these Plans must speak to and support the others. Three of the most significant and relevant efforts include Plan Forward - the County’s Comprehensive Plan, the Countywide Active Transportation Plan, and Bring Monroe Back - Monroe County Recovery Plan.

County Level Mitigation, Adaptation and Resilience

Both mitigation and adaptation strategies are needed to manage and fight climate change. Due to the focus of this Plan on reducing GHG emissions, the majority of actions are focused on mitigation efforts. To compliment this Plan, the County should consider undertaking various climate adaptation and resiliency planning efforts to better understand how to respond to, manage, and protect itself from the current and near term effects of climate change on our community.

These efforts would focus on identifying crucial assets and determining their vulnerabilities to the impacts of climate change such as flooding, extreme heat, or major weather events. They would also outline strategies that the County could take to increase the resiliency of its facilities and other assets to preserve the integrity of County operations to the greatest extent possible. Climate adaptation and resiliency planning efforts that may be undertaken and implemented directly by Monroe County include:

» Conducting a Climate Vulnerability Analysis for County facilities (including ability to meet future regulations related to wastewater and stormwater infrastructure).
» Developing a Climate Adaptation and Resiliency Plan for County properties.
» Coordinating climate drivers in the County Hazard Mitigation Plan (including Heat Emergency Plan and Flood Mitigation Plan).
» Facilitating NFIP Community Rating System participation through Monroe County Stormwater Coalition.
» Developing a shade structures policy for County facilities in conjunction with a Natural Resources Inventory
» Incorporating sustainability and resiliency efforts in the County Parks Master Plan, including nature-based carbon capture opportunities.
» Creating a Forest Management Plan and identifying strategies to utilize and improve protection and management of trees.
Community-wide GHG Inventory & CAP (Phase II)

The County’s efforts to develop the Phase I Governmental Operations CAP is an important first step in planning for a more sustainable and resilient Monroe County. It identifies essential actions that are directly within the County’s control, and sets up the County as a role model and champion of sustainable practices.

To expand on this work, the County is undertaking a community-wide GHG inventory and CAP to better understand emissions from the County and all its stakeholders -- including residential, commercial, industrial, municipal, and all other energy dependent activities that occur within Monroe County.

This effort, called the Phase II CAP, will have a much larger scope of emissions sources inventoried and the potential actions for climate change mitigation and adaptation. It will also require a significant amount of community buy-in and public support in order to successfully implement the Plan’s recommendations.

Together, the Phase I and Phase II CAPs will create a comprehensive roadmap for the Monroe County government and its community partners to reduce our region’s overall contribution to climate change and provide for a more healthy sustainable future.
Acknowledgments

Many individuals contributed time and effort to help develop Phase I of the Monroe County Climate Action Plan. Their commitment and hard work are greatly appreciated.

CAP Advisory Committee

» Matthew O’Connor, Co-Chair
» Michael Yudelson, Co-Chair
» Sue Hughes-Smith, Vice Chair
» John Botelho
» Sean Delehanty
» Michael Garland, DES Director*
» Richard Milne
» Kathryn Walker

» Tina Verno Stevens, Secretary
» Fred Ancello, 2021 Member
» Karla Boyce, 2021 Member
» Lola D’Ascentiis, Student Member*
» Helen Frank, Student Member*
» Liam Smith, 2021 Student Member*
» Leah Wirley, Student Member*

* Denotes non-voting member

County Internal Working Group

» Clement Chung, DES Deputy Director
» Joseph Vankerkhove, Engineer-in-Charge
» Patrick Gooch, Planning Liaison
» Isabelle Haddad
» Robert Franklin
» Thomas Polech

» Sean Murphy
» Douglas French
» William Johnston
» Yasmin Guevara
» Joseph Saurini, Sr.

Project Consultants

Cover Image: Lucien Morin Park in Penfield, NY

Monroe County Legislature - August 9, 2022
Indigenous Land Acknowledgment

The overarching goal of this Climate Action Planning process is to develop a strategic vision and actions for improving the County’s relationship with the land. As such, it is important to recognize the legacy of our land and those who first resided here. Our community is located on the homelands of Ho-de-no-sau-nee-ga (Haudenosaunee) and Onöndowa’ga (Seneca) people. We acknowledge that this land has been taken from the Haudenosaunee and Seneca people through a history of unjust land acquisition and unfair treatment during the time of colonization.

The Haudenosaunee Confederacy (which includes the Onondaga, Mohawk, Oneida, Cayuga, and Seneca Nations) and the United States have three major standing treaties: the Treaty of Fort Stanwix of 1784, the Treaty of Fort Harmer of 1789, and the Canandaigua Treaty of 1794. These treaties asserted the independent sovereignty of the Haudenosaunee Nation and United States, established territorial boundaries and means of compensation, and called for a peaceful and friendly relationship between both entities.

The Haudenosaunee and Seneca people are an integral part of our community who continue to contribute to our community’s history, culture, and growth. Through this acknowledgment, Monroe County recognizes, honors, and respects the Haudenosaunee Confederacy and Seneca Nation as the traditional stewards of the lands and waters on which we live - and strive to learn from these indigenous communities to foster a more integrated and sustainable relationship with their indigenous lands.

*Image Source: Oneida Nation*
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Part 1

INTRODUCTION TO CLIMATE ACTION PLANNING

We’ve been given a warning by science and a wake-up call by nature; it is up to us now to heed them.

- Bill McKibben

*American environmentalist, author, and journalist.*
**Plan Focus**

Phase I of the Monroe County Climate Action Plan (CAP) focuses on reducing GHG emissions from County-run sites, facilities, and operations. This Phase identifies strategies and recommendations to:

- Improve sustainability, reduce greenhouse gas (GHG) emissions, and strengthen resiliency of Monroe County facilities;
- Create goals, actions, and policies that are innovative and achievable for addressing mitigation and adaptation from government operations standpoint;
- Advance County certification in NYSDEC’s Climate Smart Communities (CSC) program alongside participating communities in Monroe County;
- Identify opportunities to satisfy the requirements of the New York State Energy Research and Development Authority (NYSERDA)’s Clean Energy Communities (CEC) program alongside CSC certification actions;
- Build on recent sustainability successes in County operations, from Clean Fleets to the County’s Green Building Initiative;
- Create a plan that builds consensus and momentum to spur action and provides a clear path for transitioning to Phase II: Countywide Climate Action Plan; and
- Provide a long-term vision for Monroe County with actionable pathways.

**Phase I vs. Phase II Scoping**

By analyzing and understanding existing GHG emissions from County-owned facilities, infrastructure, and operations; as well as developing a strategic action plan for reducing emissions and adapting to climate change impacts within government operations, Monroe County is stepping into a leadership position and making firm commitments to a more resilient and sustainable future for our community.

Once this portion of the Climate Action Planning process has been completed (Phase I), the County will turn its eye to the emissions produced community-wide. This includes those outside of the direct control of the County government (Phase II). Phase II will provide a more robust understanding of the full scale of emissions-producing activities and infrastructure in the County, such as private industry operations and land use. Both phases are integral planning efforts to develop a deep understanding of where we are, where we’d like to go, and how we intend to foster a more sustainable future.
What is a Government Operations Climate Action Plan?

A climate action plan is a comprehensive, strategic effort to address and reduce greenhouse gas emissions in the atmosphere and the related environmental and climatic impacts associated with rising GHGs. GHG Inventories can happen at the state, regional, and community level (village, city, town or county scale). Communities are encouraged to prepare GHG inventories for governmental operations. GHG inventories can include direct emissions (i.e. emissions that occur physically within a boundary, such as burning natural gas in a building), indirect emissions (i.e. emissions from electricity power plants based on the amount of electricity consumed within the inventory boundary), and other indirect or “upstream” emissions that a community has no control over.

The goal of the Climate Action Plan for Government Operations is to examine GHG emissions from Monroe County-run sites, facilities, and operations, and develop strategies to mitigate future GHG emissions. The purpose of the Plan is to identify a strategy for Monroe County to decrease greenhouse gas emissions associated with its operations to reach a certain GHG reduction target over a defined timeframe. This Plan’s GHG emissions reduction target uses the County’s 2019 GHG inventory as a baseline.

This purpose statement aligns with the New York State Climate Leadership and Community Protect Act, which has a goal of achieving 100% zero-emission electricity by 2040, and to reduce emissions at least 85% below the 1990 levels.
Plan Framework

The fundamental goal of the climate action planning process is to identify and prioritize goals, strategies and initiatives that will reduce GHG emissions from County sites, facilities, and operations.

The climate action planning process includes the following:

1. Develop GHG Inventory and Baseline: The Project Team reviewed emissions data collected from the County’s Environmental Services Department and statewide climate data to establish an appropriate baseline and create a GHG Emissions Inventory Report (see Part 4).

   The report contains emissions data from the following focus areas:
   - Buildings & Facilities;
   - County Vehicle Fleet;
   - Expressway Lights & Signals;
   - Pure Waters Infrastructure; and
   - Solid Waste & Materials Management.

The baseline data for this Plan was collected using the International Council for Local Environmental Initiative (ICLEI)’s ClearPath tool, a tool for local governments used by over 2,500 communities across the world. ClearPath created almost 400 GHG inventories in 2020. ICLEI allows communities to set baselines for operations, forecast future emissions, explore strategies for mitigating emissions, and monitor progress from actions taken to reduce emissions. More information regarding ICLEI and the methodology for the baseline inventory is presented in Part 4.

Planning Process

Phase I of the Climate Action Plan (CAP) was completed under the direction of an internal CAP working group and CAP Advisory Committee.

The project team facilitated weekly meetings with Monroe County’s internal CAP working group. This group consisted of members from the County Administration and representatives of various County Departments. The County’s Environmental Services, Planning and Development, Department of Transportation (DOT), Parks, Airport, Finance, and Human Resources Departments were consulted throughout the process to provide direct feedback on specific governmental sectors and operational activities.

These weekly meetings with the internal working group helped to refine the goals and vision of Phase I, including setting measurable GHG emissions goals, identifying and analyzing objectives and strategies, with the goal of identifying strategies and recommendations for the implementation of the CAP.

The project team and members of the internal working group also attended monthly CAP Advisory Committee meetings to provide updates on the development of the Plan and discuss key data, goal, and strategy elements. The CAP Advisory Committee consisted of citizens, local students, County staff members, and the County Legislature.
**What is a Government Operations GHG Inventory?**

GHG emissions inventories and targets help communities to establish quantifiable goals by a predetermined date. Setting GHG emissions goals and climate action planning in general often lead to economic opportunities, according to the Carbon Disclosure Project and the C40 Cities Climate Leadership Group, which looked at 110 global cities.

GHG emissions inventories are also the first step towards a community’s certification in New York State’s Climate Smart Communities (CSC) program. CSC requires communities to look at and inventory various GHGs including, carbon dioxide (CO₂), methane (CH₄), nitrous oxide (N₂O), hydrofluorocarbons (HFCs), perfluorocarbons (PFCs), sulfur hexafluoride (SF₆), and nitrogen trifluoride (NF₃) emissions. In New York State, these GHGs are attributed to the following activities:

- Fossil fuel combustion.
- Solid waste and sewage management, agriculture, and some industrial activities.
- Common refrigerants found in homes, businesses, vehicles, etc.
- Industrial gas used in the manufacturing of liquid crystal displays (LCD), semiconductors, solar panels, and chemical lasers.
2. **Identify GHG Reduction Goals:** A target and timeframe are most effective if it is aligned with the political, technical, and economic realities of County government and its equipment, processes, and facilities. The GHG reduction goal outlined in this plan was developed over the course of the planning process considering current GHG emission levels, feasible County actions, and estimated impacts of actions on the various focus areas.

3. **Review Best Management Practices and Case Studies:** The project team evaluated best practices from communities across the United States to identify how GHG emission reductions have been addressed across the spectrum of municipal operations. The case studies were summarized and presented to the County and CAP Advisory Committee to identify potential projects that may be desirable or applicable to Monroe County. The project team also reviewed the Ulster County CAP and the City of Rochester’s Municipal Operations CAP as state and local references.

4. **Identify and Analyze Strategies and Actions (Scenario Planning):** Using the current climate activities identified in the baseline snapshot as a starting point, the Project Team worked with the internal climate working group, County administration, and CAP Advisory Committee to identify feasible climate action strategies, policies, programs, measures, projects, infrastructure, and community actions.

These strategies and implementation plans can leverage existing sustainability activities and assess capacity for applying new climate action strategies to address County operations. Actions in this Phase I Plan specifically address County facilities and activities. A range of potential actions are identified, including but not limited to:

- Assistance with Climate Smart Community certification
- Assessment of landfill and emissions management
- Capital improvement projects (i.e. window replacement, etc.)
- Identification of solar projects

The project team will educate County staff and government officials on the recommended strategies, policies and programs identified for the County to facilitate achievement of the targets established and accepted for County operations. We will work with the County to prioritize actions, identify metrics and timeframes, and will evaluate the feasibility of each actions. The implementation of the CAP will also provide a short-term list of priority projects that can be budgeted for in the County’s annual capital improvement program. The long-term operation and maintenance impacts of proposed actions and recommendations will be considered.

5. **Prioritize Strategies and Actions:** Evaluating and scoring strategies and actions that were previously identified will help the County to prioritize potential strategies, actions, policies, initiatives, etc. Stakeholder input is an additional key aspect to identifying initiatives.
Climate Mitigation vs. Adaptation

In order to navigate the challenges of Climate Change that face Monroe County, we must consider both how to tackle the contributing factors exacerbating climate change, while also minimizing the adverse impacts shifting temperature and weather patterns have on all aspects of our society. The following is an excerpt from the 2014 Climate Action Planning Guide developed by NYSERDA:

“Both climate mitigation and climate adaptation initiatives deal with climate change. The difference is that climate mitigation initiatives aim to reduce or prevent GHG emissions, such as installing solar panels or riding a bicycle instead of driving a car. In contrast, climate adaptation initiatives prepare a community for the unavoidable impacts of climate change, such as sea level rise or extreme weather events. Climate mitigation and climate adaptation initiatives are not always mutually exclusive and can have benefits in both areas as demonstrated in Figure 1. For example, installing a green roof on top of a building decreases energy consumption (climate mitigation) while absorbing stormwater runoff during extreme weather events (climate adaptation).”

While a CAP primarily addresses climate mitigation measures, this Plan will also examine opportunities for initiatives that provide adaptation benefits as well.

Figure 1. Climate Adaptation vs. Climate Mitigation
Part 2

EXISTING CLIMATE CONDITIONS & PROJECTIONS

The environment is where we all meet; where all of us have a mutual interest; it is the one thing all of us share.

-Lady Bird Johnson

*Former First Lady of the United States (1963 - 1969)*
The Science of Climate Change

Climate change, a persistent and growing force on our planet, is one of the most pressing issues our society is facing, and will continue to face well into the future. The Intergovernmental Panel on Climate Change (IPCC) has stated that there is a greater than 95% chance that the rising global average temperatures are primarily due to human activities, driven by growing levels of greenhouse gases (GHGs) in the atmosphere. Fossil-fuel combusting, urban sprawl / rapid development of open space, and other human activities contribute to these ever-growing GHG levels. It’s estimated that GHG levels are 40 percent higher than they were during the preindustrial era, and emissions continue to accelerate.

Some greenhouse gases can stay in the atmosphere for centuries or millennia. These GHGs trap heat, leading to a rise in temperatures; the impacts of which can already be seen on the environment across the globe. This includes rapidly melting icecaps leading to rising sea levels, increased flooding, stronger and more frequent extreme weather events, and so on. These impacts have devastating implications for all facets of our natural environment and society.

Monroe County, similar to other areas of New York State, is seeing effects such as increased precipitation, more frequent and intense storm events, and increased shoreline erosion.

The average temperature in Rochester, NY has increased by 0.32°F between 1901 – 2012, and Rochester has experienced 2.32 fewer days below 32°F per decade. Based on the baseline average air temperature (1971-2000), the average temperature for Western New York is predicted to rise by 5.7-9.6°F in the 2080s based on 25th - 75th percentile projections from NYSERDA.

ClimAID Projections

Climate change risks include more frequent and intense incidents related, but not limited to: heat waves, heavy rainfall, flooding, interruption of the supply chain and food resources, sea level rise, and impacts on ecosystems and quality of life. Integrated Assessment for Effective Climate Change Adaptation in New York State (ClimAID) aims to provide information on New York’s climate vulnerability to help inform the development of climate action strategies and encourage further research. The ClimAID report was developed in 2008 by NYSERDA and updated in 2014.

Climate change is already having an impact on New York State. The ClimAID Report projects that Western New York will be impacted by increased flooding, heat, and precipitation. Higher temperatures and sea level rise are extremely likely for New York State communities. Projected impacts from the ClimAID Report in regards to precipitation, temperature, and extreme weather events are described in further detail below.

Temperature

Average annual temperatures are projected to increase across New York State by 2.0–3.4°F by the 2020s, 4.1–6.8°F by the 2050s, and 5.3–10.1°F by the 2080s. Figure 2 presents the projected temperature changes by decade and percentile for the Western New York Region, which are similar to those of the State as a whole. Temperature increases will have significant negative impacts such as increased flood damage, more intense urban heat island effect, and more prevalent disease-carrying insects. It is also estimated that the growing season in the State could lengthen by approximately a month with more intense summers and mild winters. The models suggest that each season will experience a similar amount of warming relative to the baseline period.

Precipitation

In Western New York, precipitation is predicted to increase by 2-7% through the 2020s; 4-10% by the 2050s; and 4-13% by the 2080s (based on a baseline of 1970-2000). It’s predicted that much of the additional precipitation will occur over the winter months, and there may be a slight decrease in precipitation during summer and fall months. Lake effect snow events may increase in the coming decades due to lack of ice cover on Lake Ontario, but by the end of the century as temperatures have warmed, lake effect snow instances may decrease. Extreme precipitation will create more flood risks as well -- as seen on Lake Ontario in the past several years.

Figure 2. Projected Temperature Changes in Region 1 (Western New York) Source: ClimAID
Changes in Extreme Events

As a whole, the frequencies of cold events, heat waves, drought, flooding and other extreme weather events will increase for the entire state. Other severe events include more frequent large-scale storms, heat indices (temperature and humidity), and intense periods of precipitation. These events are likely to occur in higher frequencies due to higher temperatures and increased moisture in the air.

Conclusions

The 2008 ClimAID report and 2014 update observed already rising temperatures. The report concludes that climate change will have a noticeable impact on communities across New York State. Areas prone to flooding will likely experience more frequent flooding, temperatures will rise, and extreme weather events will occur more regularly.

There will be a notable economic impact as well, as more extreme weather events will impact the agricultural industry and tourism. The report suggests a number of policy recommendations to address climate change, which are summarized on the next page. Currently, NYSERDA is developing the New York State Climate Impacts Assessment, which will provide a comprehensive analysis of observed and projected impacts of climate change across the State. The completed assessment is anticipated to be available in early 2023.

Figures 3-7 Source: ClimAID
ClimAID Policy Recommendations

NYSERDA offered several policy, research and management recommendations for New York State to target climate adaptation and mitigation. Policy recommendations are targeted to decision makers. These recommendations include:

- Promote adaptation strategies that enable incremental & flexible adaptations across sectors and communities.
- Analyze environmental justice issues related to climate change & adaptation regularly.
- Evaluate design standards & policy regulations based on up-to-date climate projections.
- Improve public education and awareness about all aspects of climate change.
- Identify synergies between mitigation and adaptation.
- Develop standardized, statewide climate change mitigation and adaptation tools.

Management recommendations are meant for stakeholder organizations, and include:

- Integrate climate adaptation responses into the everyday practices.
- Consider climate change in future planning & development efforts.
- Identify opportunities for climate adaptation partnerships across organizations.

There are ample opportunities to expand scientific research on climate change. NYSERDA recommendations include but are not limited to:

- Conduct research on understanding climate variability, including stakeholder-identified variables, such as ice storms, extreme precipitation events, wind patterns, etc.
- Implement and institutionalize an indicators and monitoring program focused on climate, impacts, and adaptation strategies.
- Improve spatial analysis and mapping to help present new data.
- Develop a better understanding of the economic costs of climate change and benefits of adaptations.
- Conduct targeted impacts research in conjunction with regional stakeholders.

As these recommendations suggest, there is a wide range of adaptation needs across sectors and regions. Some adaptations strategies can be undertaken in the short-term at low cost, but many recommendations will require additional funding, and communication coupled with cooperation between policymakers, scientists and communities. The overall objective is the advancement of equitable and efficient climate resilience throughout New York State.
Climate Projections for Monroe County

Projections specifically for Monroe County were developed by the New York Climate Change Science Clearinghouse (NYCCSC). While the ClimAID projections described previously focus on the statewide and regional picture, the NYCCSC data is presented at the County-level; providing more location-specific context. These projections tell a similar story: increased average temperatures, precipitation, and severe weather events. The data is based on a baseline period of 1950-2013, and projections cover through the year 2099.

If current day emissions trends are left unchecked, Monroe County could face a wide array of difficulties and challenges, including but not limited to degradation of air quality, heat-related health risks, increased costs of farming practices, and increased cooling and heating costs.

Table 1. Projected Change in Average Temperature (°F)  

<table>
<thead>
<tr>
<th>Season</th>
<th>Baseline (°F)</th>
<th>Scenario</th>
<th>2020-2039</th>
<th>2040-2059</th>
<th>2060-2079</th>
<th>2080-2099</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual</td>
<td>48.7</td>
<td>High</td>
<td>+3.1</td>
<td>+5.4</td>
<td>+8.1</td>
<td>+10.7</td>
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<tr>
<td></td>
<td></td>
<td>Low</td>
<td>+3</td>
<td>+4.3</td>
<td>+5.4</td>
<td>+6</td>
</tr>
<tr>
<td>Fall</td>
<td>51.5</td>
<td>High</td>
<td>+3.7</td>
<td>+5.8</td>
<td>+8.5</td>
<td>+10.9</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Low</td>
<td>+3.4</td>
<td>+4.8</td>
<td>+5.7</td>
<td>+6.3</td>
</tr>
<tr>
<td>Spring</td>
<td>46.2</td>
<td>High</td>
<td>+2.2</td>
<td>+4.6</td>
<td>+7.1</td>
<td>+9.7</td>
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<tr>
<td></td>
<td></td>
<td>Low</td>
<td>+2.4</td>
<td>+3.7</td>
<td>+4.7</td>
<td>+5.5</td>
</tr>
<tr>
<td>Summer</td>
<td>69.2</td>
<td>High</td>
<td>+3.4</td>
<td>+5.7</td>
<td>+8.7</td>
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<td>+3.1</td>
<td>+4.5</td>
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</tr>
<tr>
<td>Winter</td>
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<td></td>
<td>Low</td>
<td>+2.9</td>
<td>+4.3</td>
<td>+5.5</td>
<td>+6.2</td>
</tr>
</tbody>
</table>

Source: NYCCSC

Average Temperature

The projected changes in annual and seasonal average temperature are presented in Table 1. Changes are relative to the 1980-2009 mean, calculated for four periods: 2020-2039, 2040-2059, 2060-2079, 2080-2099. The projections are derived from statistically downscaled (LOCA method) CMIP5 daily data. The most significant temperature increases are anticipated in the summer months, and the lowest in the spring months. Figure 8 on the following page shows days under 32°F and over 90°F essentially becoming equal by 2090.

Average Precipitation

As shown in Figure 9, average precipitation is expected to increase by approximately 5.7 inches by the end of the 21st century, per the weighted mean of the projected values. The maximum projected increase for 2099 is almost 17 inches. These extreme increases will undoubtedly have impacts on our local water systems, particularly flooding along the Lake Ontario shoreline.
Figure 8. Projected Shifts in Extreme Temperature Days Source: NYCCSC

Figure 9. Projected Average Precipitation (Inches) Source: NYCCSC

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Part 3

CURRENT CLIMATE INITIATIVES

We will be driven by our conviction that every person has the right to clean air, clean water, and a healthier life—no matter how much money they have in their pocket, the color of their skin, or what community they live in.

- Michael Regan

16th Administrator of the US Environmental Protection Agency
New York State Climate Smart & Clean Energy Communities

BACKGROUND

Climate Smart Communities (CSC) is a New York State program meant to assist governments with reducing greenhouse gas emissions, implementing climate change adaption strategies, and providing technical assistance and grants to participating communities.

To participate, communities must pass the CSC pledge as a municipal resolution; register through the CSC online portal; review and select CSC actions (over 100), collect documentation, and submit an application. Upon review, the community will be evaluated and receive a bronze or silver certification based on points. As of 2022, there are 356 registered communities across NYS, covering a population of 9,430,145 in total. Of these registered communities, 82 are bronze certified and 8 are silver certified.

Benefits of participating in the CSC program include better scores on state funding grant applications (such as New York State Department of Environmental Conservation (NYSDEC)'s CSC grants), streamlined access to training, resources and tools, a strong framework to organize local climate actions and highlight priorities, and State-level recognition. There are additional quality-of-life benefits to implementing certification actions, such as cost savings due to greater efficiency, improved air quality, flood risk reduction, conservation of greenspace, more walkable communities, etc.

CSC IN MONROE COUNTY

Monroe County passed a resolution to register as a Climate Smart Community in 2021. Given the County’s commitment to the program, as well the participation of several local communities, the CSC can serve as a structure through which the County can plan, prioritize, and track resiliency and sustainability efforts. The County’s efforts can also inform and encourage additional local municipalities to participate, and to leverage best practices and lessons learned from other areas of the County.

The County obtained funding through the CSC program to complete this Climate Action Planning process, and should continue to pursue funding through the program to support the actions and initiatives proposed in this Plan. The County has already taken a number of actions to work towards bronze certification, which are described in further detail on Page 20.

CLEAN ENERGY COMMUNITIES

In addition to CSC, the County as well as several local municipalities are also enrolled in Clean Energy Communities (CEC) through NYSERDA (as shown on Map 1). Similar to CSC, the program allows municipalities to undertake actions working towards clean energy to earn points and obtain increased recognition and access to grant funding.
Map 1. Monroe County Municipalities Participating in the CSC Program as of 2022

CSC CERTIFIED COMMUNITIES
- City of Rochester (Bronze)
- Town of Brighton (Bronze)
- Town of Irondequoit
- Town of Pittsford
- Village of Scottsville
- Village of Brockport

CERTIFIED CEC COMMUNITIES
- City of Rochester
- Town of Brighton
- Town of Irondequoit
- Town of Pittsford
- Town of Greece
- Town of Gates
- Village of Churchville
- Village of Spencerport
- Village of Brockport
- Village of Fairport
- Village of Honeoye Falls
- Village of Webster
County Climate Initiatives

NYSDEC Climate Smart Communities Certification Program: Monroe County

As of the writing of this Plan, Monroe County is a registered community under the CSC Certification Program. The County has undertaken a number of actions working towards a Bronze Certified status, including:

1. PE1: CSC Task Force
   Creation of a team of local officials, professionals, and stakeholders to promote and support climate mitigation and adaptation initiatives.

2. PE1: CSC Coordinator
   Appointment of an individual responsible for coordination of the CSC Task Force.

3. PE3: Green Building Standard for Government Buildings
   Adoption of green building standards for new construction and/or existing government buildings and facilities.

4. PE3: Green Building Certification
   Obtainment of a green building certification such as ENERGY STAR or LEED for a new government facility.

5. PE4: Solar Energy Installation
   Installation of solar technology on new or existing public buildings or properties.

6. PE5: Recycling Bins in Government Buildings
   Creation and implementation of a municipal policy that requires placement of recycling bins wherever there is a trash bin.

7. PE5: Reuse Program
   Creation of a reuse program that provides opportunities for residents to donate and exchange material goods (such as a “take it or leave it” shed or station).

8. PE5: Waste Reduction Education Campaign
   Creation of an education program about the benefits of climate-smart materials management.

9. PE7: Green Infrastructure
   Planning for, training on, or implementation of design practices that use natural processes to capture stormwater.

10. PE8: PACE Financing
    Development of a Property Assessed Clean Energy (PACE) financing program to allow property owners to repay the cost of clean energy upgrades to their commercial or non-profit property through a special assessment.

With the completion of this Phase I of the CAP the County will then be eligible for points under the following actions: PE2: Government Operations Greenhouse Gas Inventory and PE2 Action: Government Operations Climate Action Plan.
Solar and Alternative Power

Monroe County installed solar parks in 2017 and is home to Western New York’s largest municipal solar installation: a 30-acre, 8.6 megawatt (MW) solar facility in Hilton, and a 4.8 MW solar facility in Penfield. The solar facilities are estimated to provide $7.3 million in energy savings over the course of 20 years. Monroe County is also home to a 6.4 MW power plant which converts landfill gas to electricity.

Lighting

In 2020, Monroe County’s Transportation Department began to upgrade the lighting infrastructure along sections of I-490, I-590, and Route 104. This $24 million project will save $150,000 annually in energy costs and decreases energy usage by 50%. Other County properties have made the transition to LED lighting at several locations, including Frontier Field, for energy cost savings of approximately $400,000 annually.

Water Resource Recovery

Monroe County operates four Pure Waters districts, which provide wastewater collection and treatment services for 650,000 residents. The intent of the Pure Waters Division is to reduce the levels of pollution in Irondequoit Bay, the Genesee River, areas of Lake Ontario, and other local waters. The County’s water resource recovery facilities process 40 billion gallons of water annually. The Frank E. VanLare facility has an average capacity of 135 million gallons per day, and the Northwest Quadrant facility has an average capacity of 22 million gallons per day. Annually, 100,000 tons of biosolids byproducts are recovered and codigested with municipal solid waste to produce landfill gas for renewable energy recovery.

Green Fleet

Monroe County’s Fleet Division was ranked the 2nd best Government “Green Fleet” in North America by Government Fleet magazine in 2013, out of 38,000 public fleets. Monroe County’s Fleet Division comprises approximately 873 vehicles in total, including 707 alternative fuel vehicles (34 propane; 395 biodiesel; 66 E-10; 2-1 E-85; 11 CNG), and 31 hybrid vehicles (including 1 plug-in).

Additionally, there are green fueling stations at the Rochester Operations Center, the Frank E. VanLare Water Resource Recovery & Monroe Community College (MCC) Applied Technology Center, and Electric Vehicle (EV) charging stations can be found at the Monroe County Fleet Center complex, MCC’s Brighton Campus and the MCC Applied Tech Center. The County is currently installing additional public EV charging stations at approximately 20 other locations throughout the County.

FUN FACT:

20,000 cubic yards of yard waste and “zoo poo” are composted annually in Monroe County.
STRATEGIC ENERGY MANAGEMENT

Monroe County has piloted a Strategic Energy Management (SEM) Program since March 2018, at the Frank E. VanLare Water Resource Recovery and Northwest Quadrant Water Resource Recovery Facilities (WRRFs). The SEM program is an all-inclusive approach to managing energy use, focusing on both behavioral and operational changes that result in continuously improving energy performance.

This is completed through training, coaching, on-site activities, and peer-to-peer knowledge sharing with County WRRF employees. The SEM Pilot for WRRFs is a structured series of NYSERDA-funded ‘learn-by-doing’ training sessions that enable WRRF management and staff to reduce energy intensity over time.

Participants learn to identify areas for improvement and develop the mechanisms to track and evaluate energy optimization efforts. The outcomes of the program allow for continuous improvement of core practices resulting in long-term energy, cost, and carbon savings.

TREASURE HUNT FOR ENERGY SAVINGS

Monroe County participated in Two Energy Efficiency Treasure Hunts; one at the Frank E. VanLare Water Resource Recovery Facility and the other at the Northwest Quadrant Water Resource Recovery Facility. In attendance were NYSERDA’s WEC and SEM program team coaches along with County staff. The purpose of the Treasure Hunts were to identify low or no-cost “Quick Win” opportunities to immediately reduce facility energy use. The Treasure Hunt also identifies capital upgrade projects in need of further analysis, but with potential for an attractive return on investment. Additionally, the Treasure Hunt engages employees in the process of improving energy performance and informs upper management of the energy and cost savings opportunities within their operations, thus setting the stage for persistent energy management activity. For example, one of the identified potential future upgrades was a belt filter press. The installment of the press would pay for itself in 5 years through its energy savings.
Recycling and Composting

Monroe County began its curbside recycling program in 1992 along with the opening of the Monroe County Recycling Center. The Household Hazardous Waste collection program also came to fruition at this time. In 2008, the County started the first pharmaceutical collection program in New York State, leading to an environmental excellence award in 2009. Additionally, the County began a leaf composting program in 2008.

By 2011, the County opened the ecopark facility, creating the first of its kind one-stop drop off for items difficult to recycle, like electronics. The ecopark received an award from the American Public Works Association for technical innovation. In 2021, approximately 62,400 residents utilized the ecopark for recycling needs - up from 39,000 in 2019. Today, about 80,000 tons of recyclable materials are processed at County facilities annually.

Ecopark is the “one-stop drop” location for residential recycling and hard-to-recycle items. Centrally located near the Greater Rochester International Airport, the 60,000 sq ft facility offers drive-up self-serve recycling stations where residents can dispose of materials such as old appliances, electronic waste, documents to be destroyed, certain types of batteries, etc.; the majority of which for free (a few items require a small fee such as cathode-ray tube TVs or appliances with refrigerant). Ecopark also accepts household hazardous waste, but requires appointments for those items.

Between 2011 and 2021, ecopark collected over 5 million pounds of electronic waste, 9,000 tires 800 tons of scrap metal, and 2,500 tons of household hazardous waste. In total, the materials collected by ecopark have resulted an estimated reduction of over 15,000 metric tons of CO2-equivalent (MTCO$_2$E) (based on the Environmental Protection Agency (EPA) Waste Reduction Model (WARM)).
Education and Outreach

Monroe County has developed robust and award-winning outreach campaigns to educate residents about the wide variety of sustainability and green initiatives, such as waste reduction and diversion, water resource recovery, and pollution prevention.

» The ecopark website receives more than 100,000 visits annually.
» Community and school presentations reach 65,000 annually.
» Monroe County education and outreach materials were incorporated into the statewide Recycle Right NY campaign.
» Community stakeholder engagement, e.g., through the Monroe County Stormwater Coalition’s H2O Hero Campaign and the Recycling Advisory Committee.

Regional Planning Initiatives

Sustainability planning also occurs at the regional level with the Finger Lakes Regional Sustainability Plan (covering Orleans, Genesee, Wyoming, Monroe, Livingston, Wayne, Yates, Seneca and Ontario Counties), which focuses on long-term sustainability efforts that will reduce greenhouse gas emissions and energy use. The plan highlights regional collaboration among stakeholders and is used to leverage investment in regionally significant sustainability projects. Additionally, many of the County’s past and current planning efforts have direct ties to the Climate Action Plan, such as:

» Plan Forward - The County’s Comprehensive Planning process is currently underway as of 2022. One of the three key themes of the Plan is “Environment,” which will address issues and opportunities pertaining to climate change, energy, natural resources, etc.

» Countywide Active Transportation Plan (CATP) - The CATP will address reducing transportation-related emissions by promoting, enhancing, and supporting a non-motorized transportation network throughout the County.

» Bring Monroe Back - The County’s COVID-19 Strategy has six key focus areas; one of which is sustainability.

» Farmland Protection Plan - The County adopted the Plan in 1999, which discusses farmland preservation and the environmental and economic benefits of such.

Green Building Initiatives

In 2008, Monroe County adopted a Green Building Policy. The policy requires that all new County construction and any major renovation projects of 5,000 square feet or more must incorporate sustainable elements and evaluate for potential LEED certification. The County also has a Green Building Infrastructure Review team, made up of members from four County departments (Environmental Services, Planning and Development, Transportation, and Finance). Monroe County currently has 9 LEED Certified buildings: 1 platinum, 3 gold, 2 silver; and 1 certified.

Monroe County also has approximately 83 green infrastructure projects. These projects include 2 rainwater harvesting and recycling systems, 4 green roofs, 6 porous pavement projects, 49 bioretention / swales projects, 11 infiltration basins, 10 dry / wet ponds, and a wetland restoration project.
Case Studies

The following is a brief overview of comparable Climate Action Plans focused on Government Operations, which were reviewed and assessed to help guide the development of Monroe County’s CAP:

Ulster County, New York

Ulster County has reached Silver Certification status under the NYSDEC CSC Program. In 2019, Ulster County completed its Government Operations Climate Action Plan, which included four key elements:

1. **Climate Action Leadership.** This component of the Plan provides a starting point for Ulster County as well as examples for other municipalities. It includes a County Sustainability Guide covering energy, green procurement, and materials management. The document serves as a handbook for other municipalities.

2. **Carbon Neutral Strategy.** Ulster County’s Government Operations Strategy is centered around five main areas of action: Assess, Avoid, Conserve, Generate, and Offset. Reducing energy consumption is directed by Assess, Avoid, and Conserve efforts. Increasing renewable energy generation falls under the Generate strategy. Efforts to Offset emissions includes the purchase of Renewable Energy Credits (RECs) and Carbon Credits (See Figure 10).

3. **Greenhouse Gas Inventory.** The GHG Inventory for Ulster County was first completed in 2012 and updated in 2018. This inventory covers all County building and fleet energy use under three sectors: Vehicle Fleet, Transit Fleet, and Buildings and Other Facilities. Water delivery facilities and streetlights and traffic signals make up a very small portion (0.3%) of their GHG inventory.

4. **Implementation Roadmap.** The Climate Action Plan goal for Ulster County is to reduce GHG emissions by 25% from their 2012 baseline by 2025.

Figure 10. Ulster County Carbon Neutral Government Strategy (From 2019 CAP)

- **ASSESS:** Monitor all energy use in order to identify energy savings opportunities, benchmark performance and monitor/verify any actions taken.
- **AVOID:** Through operational and programmatic management, avoid unnecessary use of vehicles, equipment, buildings and space. Improve facilities to limit amount of energy necessary (e.g. envelope improvements, daylight).
- **CONSERVE:** Use technology (e.g. electric vehicles, LED lighting, HVAC) to make energy use more efficient.
- **GENERATE:** Utilize local, renewable energy sources (e.g. PV electricity generation, solar thermal, biofuels) to meet operational needs.
- **OFFSET:** Measure emissions and offset remaining Scope 1 and 2 emissions with RECs and Carbon Credits.
While the Ulster County 2012 baseline year pre-dates that of Monroe County’s, there are several components still relevant and beneficial to consider in this Plan. For example, Ulster County’s largest GHG emission section is also Buildings and Facilities. Understanding what actions have brought them success over the last decade provides great guidance to Monroe County in crafting an effective implementation strategy.

**Orange County, North Carolina**

Orange County’s 2017 Climate Action Plan uses a baseline year of 2005. Through the Plan, the County has committed to a GHG emissions reduction goal of between 26% and 28% below 2015 levels by the year 2025. In 2017, the Board of Orange County Commissioners also added a commitment to transition to a 100% renewable energy based economy by 2050.

One unique aspect of the Orange County Plan is that it further breaks down GHG emission reduction goals by sector. Each sector has a conservative, moderate, and aggressive target. The low (conservative) target is achievable through taking advantage of ‘low hanging fruit," or easy and quick methods of reducing energy consumption and emissions. The moderate scenario involves some ingenuity and longer term strategies. The high scenario involves aggressive emission reduction efforts and will involve significant ingenuity and initial investment. This approach is of particular interest in Monroe County, as the feasibility and impact of some actions may vary over time with changes in local capital, resources, and climate mitigation and adaptation technologies.

In terms of scale of Government Operations GHG emissions, Orange County is the most comparable to that of Monroe County (see Table 2). Additionally, Orange County has very similar sectors to that of Monroe County. In particular, Orange County was one of only a few case studies considered that had any significant emissions in the water and sewage sector. This offers a more direct point of comparison for developing Monroe County’s GHG emission targets and reduction strategies and will help to identify potential effective actions for implementation under each sector.

<table>
<thead>
<tr>
<th>FOCUS AREA OR SECTOR</th>
<th>ORANGE COUNTY</th>
<th>%</th>
<th>MONROE COUNTY</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buildings &amp; Facilities</td>
<td>11,658</td>
<td>27%</td>
<td>26,073</td>
<td>57%</td>
</tr>
<tr>
<td>Water Resource Recovery Facilities</td>
<td>18,034</td>
<td>42%</td>
<td>9,225</td>
<td>20%</td>
</tr>
<tr>
<td>Solid Waste Facilities</td>
<td>2,112</td>
<td>5%</td>
<td>6,035</td>
<td>13%</td>
</tr>
<tr>
<td>Vehicle Fleet</td>
<td>7,530</td>
<td>18%</td>
<td>3,295</td>
<td>7%</td>
</tr>
<tr>
<td>Streetlights &amp; Signals</td>
<td>3,046</td>
<td>7%</td>
<td>1,004</td>
<td>2%</td>
</tr>
<tr>
<td>Other</td>
<td>416</td>
<td>1%</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>42,840</strong></td>
<td></td>
<td><strong>45,632</strong></td>
<td></td>
</tr>
</tbody>
</table>
City of Rochester, New York

Rochester’s Municipal Operations Climate Action Plan was adopted in 2013. The Plan is composed of the following major components:

- **GHG Emissions Inventory** This section outlines the methodology and results of the baseline GHG inventory, which relied on the Local Government Operations Protocol (LGOP) and ICLEI Analysis Software to calculate estimated 2008 emissions. The majority of the City’s governmental operations emissions are generated from the Buildings and Facilities sector, followed by Highway Vehicles.

- **Energy Use Intensity and Greenhouse Gas Emissions Reductions Goals** The City committed to reducing energy use intensity (EUI) for its municipal buildings by 20% by 2020 (based on a 2008 baseline). This was based on the US Department of Energy’s Better Building Challenge. Additionally, the City committed to a 20% reduction of total GHG emissions generated from City government operations during the same timeframe.

- **Existing Measures and Policies** This section briefly describes some of the projects and initiatives already taken or currently underway at the time the Plan was written. These include actions such as energy audits, LEED building certifications, lighting upgrade, fleet upgrades, and green infrastructure, many of which the County is also undertaking.

- **Proposed Measures and Policies** This section contains proposed projects and policies based on five sectors:
  - Energy Efficiency & Renewable Energy
  - Transportation & Fleet
  - Materials & Waste Management
  - Climate Change Adaptation & Green Infrastructure
  - Employee Education & Engagement

- **Measures Implemented External to the City of Rochester** This section describes State and County initiatives and legislation that will influence City operations in the future. It is important that the County’s CAP also take into consideration this broader context.

- **Guide for Future Steps** This section identifies components required for successful implementation including administration and staffing, financing and budgeting, development of a timeline, community-wide sustainability, re-inventory and monitoring progress, and CAP updates. The County’s CAP is an opportunity to learn from and build upon City efforts with future implementation.

![Figure 11. City of Rochester Government Emissions](image-url)
Part 4

GREENHOUSE GAS (GHG) INVENTORY

Climate change is the single greatest threat to a sustainable future but, at the same time, addressing the climate challenge presents a golden opportunity to promote prosperity, security and a brighter future for all.

- Ban Ki-Moon

Former Secretary-General of the United Nations (2007 - 2016)
**Purpose**

As a first stage in the process to develop the Monroe County CAP, a baseline inventory of the County operations GHG emissions was developed. A baseline GHG emissions inventory is an essential first step in this planning process to understand the extent to which current County government operations are contributing to overall emissions. The calculation of emissions by sector also helps to identify which areas of government operations have the largest impact and where potential reduction strategies should be targeted. By developing this preliminary understanding of existing conditions, the County forms a solid foundation from which to develop recommendations and priority action items (Part 5 of this Plan).

In developing a separate emissions inventory for government operations, the County is strengthening its commitment to a sustainable and resilient future, and is taking a leadership position from which local municipalities and community members can draw inspiration and best practices upon which to build. It should be noted that this Phase I baseline inventory represents the GHG emissions under the direct control of Monroe County government. Phase II will involve a broader effort addressing community-wide GHG sources across both public and private realms.

The Solid Waste & Materials Management sector is of particular note. Of the landfills within Monroe County, only the Northeast Quadrant Landfill (NEQL) facility is under full government control; other landfills are privately operated. The Gloria Drive Landfill is currently non-operational, but the County performs ongoing maintenance and environmental monitoring. All other landfills will be included in the Phase II inventory.

**Methodology**

ICLEI USA’s online tool, ClearPath, was used to calculate the baseline County emissions inventory. ClearPath is built upon the Local Government Operations Protocol Version 1.1 (LGOP), which was developed through a partnership of the California Air Resources Board (ARB), the Climate Action Reserve (CAR), The Climate Registry (TCR), and ICLEI.

ClearPath is one of the leading online software platforms for completing GHG inventories, forecasts, climate action plans, and monitoring at both the government-operations and community-wide scales. ClearPath is a well-recognized and utilized tool in many states, as well as nationally. The methodologies behind the City of Rochester’s CAP are the same as those encapsulated in Clearpath, helping to ensure compatibility between these local efforts. The ClearPath tool inventories all energy usage within the County’s organizational boundaries (as defined by ICLEI), and converts it to metric tons of CO₂ equivalent (MTCO₂E) using EPA conversion factors. Due to the limited availability of GHG-related historical data for the County and the economically disruptive COVID-19 pandemic, it was determined that 2019 is the most appropriate year for Monroe County’s baseline inventory.
Baseline Input Data Context

Following the categorization of GHG emissions by scope as detailed in the ICLEI protocols, all Scope 1 emissions (direct emissions with the exception of biogenic sources) and Scope 2 emissions (indirect emissions associated with the consumption of purchased or acquired electricity, steam, heating, or cooling) were considered. This includes County-owned or County-purchased operations that produce GHG emissions. Scope 3 emissions (indirect emissions that occur because of government operations, but from sources not owned or controlled by the County) were not included (Figure 12).

In order to obtain the required baseline data, the project team worked with County staff to determine the relevant facilities and operations to document in the ClearPath tool. ClearPath defines emissions by sector and through engagement with County staff, it was determined that Monroe County’s emissions fell into the following sectors:

- Buildings & Facilities
- Pure Waters Infrastructure
- Transportation Fleets
- Expressway Lights & Traffic Signals
- Solid Waste & Materials Management

To analyze each of these sectors, County-specific data points were necessary for ClearPath and accompanying calculation tools. Monroe County staff provided the specific data by sector, sourcing information from its various departments’ records. The 2019 data is summarized on the following pages.
Buildings & Facilities

Buildings and facilities account for a significant share of emissions across the nation yet also present some of the greatest opportunities for mitigation strategies. To discern the extent to which County-owned buildings and facilities contribute to the overall carbon footprint of County operations, the following sources of heat and power were identified and quantified:

<table>
<thead>
<tr>
<th>Emissions Source</th>
<th>Data</th>
<th>Relevant Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grid Electricity</td>
<td>Electricity Used</td>
<td>All County Buildings</td>
</tr>
<tr>
<td>Stationary Fuel Combustion</td>
<td>Fuel Use</td>
<td>All County Buildings</td>
</tr>
<tr>
<td>Steam and District Heating Purchases</td>
<td>District Heat Fuel Type</td>
<td>Civic Center</td>
</tr>
<tr>
<td></td>
<td>Quantity of Steam Purchased</td>
<td>County Office Building</td>
</tr>
<tr>
<td></td>
<td>Enthalpy of Delivered Steam</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Boiler Efficiency</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transport Losses</td>
<td></td>
</tr>
<tr>
<td>Heat and Power Purchases from Combined Heat and Power (CHP)</td>
<td>Total Facility Fuel Consumption</td>
<td>Iola Facility</td>
</tr>
<tr>
<td></td>
<td>Total Electricity Produced</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total Useful Heat Produced</td>
<td>Monroe County Community Hospital</td>
</tr>
<tr>
<td></td>
<td>Efficiency of Steam/Heat Production</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Efficiency of Electricity Production</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Heat Purchased</td>
<td></td>
</tr>
</tbody>
</table>

Table 3. Buildings & Facilities Emission Data Sources

USEFUL SOURCE DEFINITIONS

Stationary Fuel Combustion: Devices that combust solid, liquid, or gaseous fuel, generally for the purposes of producing electricity, generating steam, or providing useful heat or energy for industrial, commercial, or institutional use, or reducing the volume of waste by removing combustible matter.

District Heating: An underground infrastructure asset where thermal energy is provided to multiple buildings from a central energy plant or plants.

Combined Heat & Power: On-site electricity generation that captures the heat that would otherwise be wasted to provide useful thermal energy such as steam or hot water than can be used for space heating, cooling, domestic hot water and industrial processes.

Sources: (1) EPA Carbon Footprint Calculator
(2) International District Energy Association
(3) EPA CHP Partnership
Pure Waters Infrastructure

Pure Waters is a Division of Monroe County’s Department of Environmental Services, which operates four sewer districts. Depending on the district, domestic and industrial wastewater and/or stormwater is collected and conveyed for treatment. This sector of the emissions inventory quantifies the emissions produced from energy required to operate two WRRFs and several pump stations throughout the county. The sources identified are as follows:

<table>
<thead>
<tr>
<th>Emissions Source</th>
<th>Data</th>
<th>Relevant Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grid Electricity</td>
<td>Electricity Used</td>
<td>20 Facilities / Pump Stations</td>
</tr>
<tr>
<td>Stationary Fuel Combustion</td>
<td>Fuel Use</td>
<td>87 Facilities / Pump Stations</td>
</tr>
<tr>
<td></td>
<td>Fuel Type</td>
<td></td>
</tr>
</tbody>
</table>

Table 4. Pure Waters Infrastructure Emission Data Sources

It should be noted that the County’s WRRFs already utilize energy-efficient processes for treatment processes. Aerobic digestion is undertaken using a blower, which generates biosolids, which is then sent to landfills. The emitted methane at the landfill is then captured and converted to electricity.

Transportation Fleets

The transportation fleets sector is made up of the vehicles that support County operations, including the County’s Sheriff’s fleet, County DOT vehicles, and several other vehicle types generally used for administrative purposes.

<table>
<thead>
<tr>
<th>Emissions Source</th>
<th>Data</th>
<th>Relevant Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Vehicle Fleet</td>
<td>Fuel Type</td>
<td>Sheriff’s Fleet - Diesel</td>
</tr>
<tr>
<td></td>
<td>Fuel Use</td>
<td>Sheriff’s Fleet - Total Gas</td>
</tr>
<tr>
<td></td>
<td>Percent Biofuel in Blend</td>
<td>40 other vehicle types</td>
</tr>
<tr>
<td>Off-Road Vehicle Fleet</td>
<td>Equipment Type</td>
<td>Sheriff’s Fleet - Marine Unit</td>
</tr>
<tr>
<td></td>
<td>Fuel Use</td>
<td>6 other vehicle types</td>
</tr>
<tr>
<td></td>
<td>Fuel Type</td>
<td></td>
</tr>
<tr>
<td>Transit Fleet Emissions</td>
<td>Fuel Type</td>
<td>Paratransit Fleet</td>
</tr>
<tr>
<td></td>
<td>Fuel Use</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Vehicle Type</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Percent Biofuel in Blend</td>
<td></td>
</tr>
</tbody>
</table>

Table 5. Transportation Fleets Emission Data Sources
Expressway Lights and Traffic Signals

The County operates a significant number of traffic signal devices and lighting on roadways under their jurisdiction. Although they account for a small portion of overall County emissions as shown in the next section “Results,” the data sources used for calculating such emissions are as follows:

<table>
<thead>
<tr>
<th>Emissions Source</th>
<th>Data</th>
<th>Relevant Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emissions from Grid Electricity</td>
<td>Electricity Used</td>
<td>MCDOT Traffic Signals</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Buildings / Structures</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Expressway Lights</td>
</tr>
<tr>
<td>Emissions from Stationary Fuel</td>
<td>Annual Gas Use</td>
<td>None</td>
</tr>
<tr>
<td>Combustion</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 6. Expressway Lights and Traffic Signals Emission Data Sources

Solid Waste & Materials Management

As mentioned previously, only the landfill on Gloria Drive was analyzed due to the fact that this is the only landfill that the County both owns and operates. The landfill is currently inactive.

<table>
<thead>
<tr>
<th>Emissions Source</th>
<th>Data</th>
<th>Relevant Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emissions from Solid Waste</td>
<td>Methane Emitted</td>
<td>Gloria Drive Landfill</td>
</tr>
</tbody>
</table>

GLORIA DRIVE LANDFILL

Monroe County owns and operates the now inactive Northeast Quadrant Landfill (NEQL, Gloria Drive Landfill). The Landfill was operated from 1975 to 1980 and provided solid waste disposal for towns in the northeastern region of Monroe County. An estimated 438,470 tons of municipal solid waste was landfilled during this timeframe. According to County records, the waste stream contained only household and commercial solid waste.

Landfilling operations ended around 1980 with the final closure completed in 1981. The closure system for the Landfill consisted of a low permeability soil cap and a gas venting system that was installed to allow for the landfill gas to be passively vented into the atmosphere, which was in accordance with the air quality regulations at the time. Monroe County is currently maintaining the site and performing environmental monitoring. Ongoing maintenance and monitoring work includes groundwater and surface water monitoring, final cover inspection and maintenance, and leachate (contaminated water percolated through a solid waste disposal site) collection and management.
Results

Using the data received from the County, records were created and populated in the ClearPath tool by sector. The total GHG emissions for each sector are shown in Table 7 below and Figure 13 at right. The next page also shows the data breakdown for each individual sector.

The calculations produced by this model were reviewed by ICLEI staff who reported that the results were in line with other studies and comparable counties. This baseline inventory was then used to develop the sector emission reduction targets and actions in Part 5 of this Plan.

Overall, the most dominant sector was Buildings & Facilities, which represented 57% of total County emissions. The next largest emission sectors were Pure Waters Infrastructure, followed by Transportation Fleets.

### Table 7. Monroe County Baseline GHG Emissions Inventory Summary

<table>
<thead>
<tr>
<th>SECTOR</th>
<th>MTCO₂E</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buildings &amp; Facilities</td>
<td>26,073</td>
</tr>
<tr>
<td>Pure Waters Infrastructure</td>
<td>9,225</td>
</tr>
<tr>
<td>Solid Waste &amp; Materials Management</td>
<td>6,035</td>
</tr>
<tr>
<td>Transportation Fleets</td>
<td>3,295</td>
</tr>
<tr>
<td>Expressway Lights &amp; Signals</td>
<td>1,004</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,632</strong></td>
</tr>
</tbody>
</table>

*the remaining 1% is divided among each sector.*

Figure 13. Baseline Emissions by Sector

57% BUILDINGS & FACILITIES

20% PURE WATERS INFRASTRUCTURE

13% SOLID WASTE & MATERIALS MANAGEMENT

7% TRANSPORTATION FLEETS

2% EXPRESSWAY LIGHTS & SIGNALS
**GHG Emissions by Sector**

**Figure 14. Buildings & Facilities Emissions**

- Stationary Fuel Combustion: 46%
- Steam & District Heating Purchases: 3%
- Iola Combined Heat & Power (Electricity): 2%
- Emissions from Grid Electricity: 49%

26,073 MTCO₂E

**Figure 15. Pure Waters Infrastructure Emissions**

- Van Lare Water Resource Recovery Facility: 70%
- Northwest Quadrant Water Resource Recovery Facility: 16%
- Other Stations, Pumps, Facilities: 14%

*Includes stationary combustion (natural gas / diesel) and electricity use.

9,225 MTCO₂E

**Figure 16. Transportation Fleets Emissions**

- 42 Vehicles with emissions under 100 CO₂e: 28%
- 52 Pickup Trucks & SUVs: 10%
- 47 Sedans: 7%
- 9 Oshkosh Jets: 7%
- Sheriff’s Fleet: 48%

3,295 MTCO₂E

**Figure 17. Expressway Lights & Traffic Signals Emissions**

- MCDOT Traffic Signals: 18%
- MCDOT Buildings: 10%
- MCDOT Streetlights: 73%

1,004 MTCO₂E

**Solid Waste & Materials Management (Gloria Drive Landfill): 6,035 MTCO₂E**
Business as Usual (BAU) Forecast

Following the Baseline Inventory, a Business as Usual (BAU) Forecast was developed in order to project future emissions should no mitigation actions be undertaken by the County. As a result, the BAU does not assume any reductions in consumption across any sector. However, it does factor in reduction strategies that are planned at other levels of government. These include federal vehicle emission standards and state clean power goals. Federal vehicle emissions standards are projected to increase by 1.8% every five years. New York State clean power goals assume 100% zero-emission grid electricity by the year 2040.

The results of this BAU forecast are shown in Figure 18 at right, as well as Table 8 below. Based on this analysis, the County can anticipate a 54% reduction in emissions levels by 2050. It should be emphasized that this scenario relies on achievement of the State’s ambitious reduction goals. If these are not met, the BAU forecast is very likely to yield a lesser reduction.

<table>
<thead>
<tr>
<th>Sector</th>
<th>MTCO₂E 2019</th>
<th>MTCO₂E 2030</th>
<th>MTCO₂E 2040</th>
<th>MTCO₂E 2050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buildings &amp; Facilities</td>
<td>26,073</td>
<td>14,342</td>
<td>13,037</td>
<td>13,037</td>
</tr>
<tr>
<td>Expressway Lights &amp; Signals</td>
<td>1,004</td>
<td>121</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transportation Fleets</td>
<td>3,295</td>
<td>2,735</td>
<td>2,686</td>
<td>2,643</td>
</tr>
<tr>
<td>Solid Waste &amp; Materials Mgmt</td>
<td>6,035</td>
<td>4,661</td>
<td>3,288</td>
<td>1,914</td>
</tr>
<tr>
<td>Pure Waters Infrastruc</td>
<td>9,225</td>
<td>4,138</td>
<td>3,546</td>
<td>3,546</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,632</strong></td>
<td><strong>25,997</strong></td>
<td><strong>22,557</strong></td>
<td><strong>21,140</strong></td>
</tr>
</tbody>
</table>

Table 8. Business as Usual GHG Emissions Forecasts for Monroe County
Monroe County currently purchases its electricity through NYISO, a not-for-profit business that operates the state’s bulk electricity grid and administers the state’s wholesale electricity markets. Monroe County was approved as a Direct Consumer by the NYS Public Service Commission, which allows the County to bypass RG&E, and purchase electricity and natural gas on the wholesale market.

NYISO has committed to working towards the goal of a zero-emissions grid by 2040 set by the NYS CLIMATE LEADERSHIP AND COMMUNITY PROTECTION ACT (CLCPA). NYISO has made its own goals to achieve this, including:

- 9,000 MW of Offshore Wind by 2035
- 6,000 MW of solar energy by 2025
- 185 trillion BTU reduction from energy efficient projects by 2025
- 3,000 MW of energy storage by 2030

NYISO is also proposing a carbon pricing scheme, which incorporates a “social cost” of CO₂ emissions into electricity markets. Currently, the total New York State Control Area Energy Production is 50% from zero-emission sources, and 91% of Upstate New York’s energy production is zero-emission. CO₂, SO₂, and NOₓ emissions from electric generation in New York have gone down by 52%, 99%, and 93%, respectively since 2000.
Part 5

CLIMATE ACTION GOALS & TARGETS

Climate change isn’t something in the future. That narrative is fundamentally flawed because there are millions impacted and so many displaced already. That is the new inconvenient truth that no one wants to hear.

- Aneesa Khan

*Climate Activist, Executive Coordinator - SustainUS*
GHG Targets Overview

Based on the Clearpath analysis, the following targets were set for each sector; resulting in an overall target for GHG emission reductions of 80% below 2019 levels by 2050. These targets were established based on assumptions for several variables, which are described in further detail in the following pages.

Table 9. GHG Reduction Targets

<table>
<thead>
<tr>
<th>Sector</th>
<th>2019 Baseline</th>
<th>2050 Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buildings &amp; Facilities</td>
<td></td>
<td>80%</td>
</tr>
<tr>
<td>Percent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>( \text{CO}_2 \text{e (MT)} )</td>
<td>26,073</td>
<td>-20,858</td>
</tr>
<tr>
<td>Expressway Lighting &amp; Signals</td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>Percent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>( \text{CO}_2 \text{e (MT)} )</td>
<td>1,004</td>
<td>-1,004</td>
</tr>
<tr>
<td>Pure Waters Infrastructure</td>
<td></td>
<td>80%</td>
</tr>
<tr>
<td>Percent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>( \text{CO}_2 \text{e (MT)} )</td>
<td>9,225</td>
<td>-7,380</td>
</tr>
<tr>
<td>Solid Waste &amp; Materials Management</td>
<td></td>
<td>90%</td>
</tr>
<tr>
<td>Percent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>( \text{CO}_2 \text{e (MT)} )</td>
<td>6,035</td>
<td>-5,173</td>
</tr>
<tr>
<td>Transportation Fleets</td>
<td></td>
<td>90%</td>
</tr>
<tr>
<td>Percent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>( \text{CO}_2 \text{e (MT)} )</td>
<td>3,295</td>
<td>-2,965</td>
</tr>
<tr>
<td>OVERALL REDUCTION TARGET</td>
<td></td>
<td>80%</td>
</tr>
</tbody>
</table>
Figure 19. Emissions Reduction Targets

- **Buildings & Facilities:**
  - 2019: 26,703 (57% of total)
  - 2050: 5,215 (65% of total)

- **Pure Waters Infrastructure:**
  - 2019: 9,225 (20% of total)
  - 2050: 5,215 (23% of total)

- **Solid Waste Facilities:**
  - 2019: 6,035 (13% of total)
  - 2050: 862 (8% of total)

- **Transportation Fleets:**
  - 2019: 3,295 (7% of total)
  - 2050: 330 (4% of total)

- **Expressway Lights & Signals:**
  - 2019: 1,004 (2% of total)
  - 2050: 0 (0% of total)

- **Total:**
  - 2019: 45,632
  - 2050: 7,993
  - 80%+
Creating a Master Plan for Climate Action

With the completion of the baseline inventory and BAU forecast, the County and Advisory Committee recognized that a more aggressive strategy could be implemented to achieve a greater level of GHG emissions reduction than relying on federal and state climate action measures alone.

Although Monroe County’s government operations account for approximately 0.01% of the total share of GHG emissions in NYS, the County recognizes its obligation to lead by example and support other local climate action efforts.

The following emission reduction goal framework reflects Monroe County’s commitment to undertake its own climate change mitigation and adaptation efforts, above and beyond that of the BAU forecast assumptions. The reduction targets in this Plan account for the implementation of both low and high impact/cost actions by the County to increase energy efficiency, reduce energy and natural gas consumption, transition to clean energy and fuel sources, and capture methane.

In developing its own action plan, the County is taking ownership of its local contribution to climate change and setting forth a path to a cleaner, greener future.

The Goal Framework

To guide the County’s Phase I CAP efforts, a comprehensive Goal Framework was developed, which identifies goals, reduction targets, and supporting implementation plans by sector.

This framework is a compilation of both emissions reduction and adaptation strategies from current County initiatives, the NYS DEC Climate Smart Communities program, and other comparable municipal climate action plans. The resulting implementation plans were reviewed by key Monroe County Department Heads, who helped to ensure the actions listed herein are appropriate and achievable.

The structure and individual components of the County’s Goal Framework are defined on the next two pages.
Framework Components

Goal
A general statement that describes the aspiration of the County to reduce Monroe County’s GHG emissions and local contribution to climate change.

Target
The quantification of a goal, specifying the potential reduction in emissions based on an aggressive implementation scenario modeled using the ICLEI ClearPath tool.

Action
A specific initiative which may be undertaken by the County to accomplish a goal. It can take the form of a plan, project, policy, or program. For the purposes of this Plan, actions are categorized into one of three tiers:

- **Tier 1**: A direct, measurable action
- **Tier 2**: A step to prepare for and/or support a Tier 1 action
- **Tier 3**: A broader policy or program providing guidance for a series of actions

Each action has three metrics: Impact, Timeframe, and Investment (next page).
**Impact**

The estimation of effect an action is likely to have with respect to reducing GHG emissions.

- **Low:** Little to no impact
- **Moderate:** May have some impact
- **High:** Significant impact; has greatest potential for impact

**Timeframe**

The estimated period of time it will take to undertake and/or complete a specific action, policy, or measure.

- **Short:** 1-3 years
- **Medium:** 3-6 years
- **Long:** 6+ years or ongoing effort

**Investment**

The estimated level of County financial and human resources necessary to implement an action.

- **Low:** Achievable within existing budget; and/or normal staff capacity
- **Moderate:** May require additional capital or operational funding; and/or additional staff or contractual support
- **High:** Requires allocation of additional funding; and/or additional staff or contractual support

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**PRIORITY ACTIONS**

To help prioritize actions, a qualitative analysis was conducted using the three action metrics: Impact, Timeframe, and Investment. Since there was not enough data to forecast the exact values for all metrics, the inputs were based on a reasonably estimated relative value. Each metric was assigned a score, which was then used to calculate the estimated ability of such action to achieve the best outcome relative to all other actions in that sector.

1: Estimated to be **91-100% effective** in achieving best outcome

2: Estimated to be **81-90% effective** in achieving best outcome

3: Estimated to be **71-80% effective** in achieving best outcome

4: Estimated to be **61-70% effective** in achieving best outcome

5: Estimated to be **60% or less effective** in achieving best outcome

Because the primary goal of this CAP is to reduce County GHG emissions, the prioritization analysis gave the highest weight to Impact values, followed by Investment and then Timeframe. This allowed for consideration of high impact actions, while still balancing the financial, human, and time demands they may require.

While the implementation plan has been prioritized based on the three metrics described above, it is built upon assumptions. The County recognizes that in order for a full evaluation of the impact of these actions, additional data must be collected. More detailed data and quantitative analysis may cause shifts in County priorities and timeframe for implementation as more information is made available.
Buildings & Facilities

GOAL: Reduce GHG emissions of County buildings and facilities by reducing energy use, transitioning to clean electricity, and reducing energy consumption in buildings powered by stationary fuel combustion.

Target: 80%

<table>
<thead>
<tr>
<th>2019 Baseline</th>
<th>2050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent Reduction</td>
<td>80%</td>
</tr>
<tr>
<td>CO₂e (MT)</td>
<td>26,073</td>
</tr>
</tbody>
</table>

The independent variables adjusted to model this reduction scenario for building and facility GHG emissions include:

» Electricity Energy Equivalent (Quantity MMBtu)
» Natural Gas – Energy Equivalent (Quantity MMBtu)
» Natural Gas – District Heat Energy Consumption (Quantity MMBtu)
» Electricity – Purchased Combined Heat and Power (Quantity MMBtu)
» Heat – Purchased Combined Heat and Power Energy (Quantity MMBtu)
» Carbon Intensity Factor

This target assumes a combination federal and state-wide energy efficiency and reduction strategies, County-led actions to transition to renewable energy sources, and fuel switching strategies that result in a shift away from reliance on natural gas. For modeling purposes, this scenario reflects a 1-2% increase in renewable energy adoption annually.
The table below presents the action items in the implementation plan that pertain to the County’s buildings and facilities. Certain actions are presented with more context and details on the following pages due to their high priority or need for additional context.

<table>
<thead>
<tr>
<th>Priority</th>
<th>Type</th>
<th>Description</th>
<th>Impact</th>
<th>Timeframe</th>
<th>Investment</th>
<th>Page #</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Tier 1</td>
<td>Institute procedures and/or training to encourage facility managers and municipal employees to improve heating, cooling and lighting use efficiency.</td>
<td>High</td>
<td>Short</td>
<td>Low</td>
<td>48</td>
</tr>
<tr>
<td>1</td>
<td>Tier 1</td>
<td>Install additional solar photovoltaic (PV) system(s).</td>
<td>High</td>
<td>Medium</td>
<td>Low</td>
<td>48</td>
</tr>
<tr>
<td>2</td>
<td>Tier 1</td>
<td>Install/update building energy management systems for lighting and HVAC equipment.</td>
<td>Moderate</td>
<td>Short</td>
<td>Low</td>
<td>49</td>
</tr>
<tr>
<td>2</td>
<td>Tier 1</td>
<td>Lower building temperature settings to adjust for localized floor heating systems. Heat the people spaces not the entire building volume.</td>
<td>Moderate</td>
<td>Short</td>
<td>Low</td>
<td>50</td>
</tr>
<tr>
<td>2</td>
<td>Tier 1</td>
<td>Optimize day light with window shades that allow light from the top section of windows near roofing level.</td>
<td>Moderate</td>
<td>Short</td>
<td>Low</td>
<td>51</td>
</tr>
<tr>
<td>2</td>
<td>Tier 1</td>
<td>Upgrade efficiency of outdoor lighting on County properties.</td>
<td>High</td>
<td>Medium</td>
<td>Moderate</td>
<td>-</td>
</tr>
<tr>
<td>2</td>
<td>Tier 1</td>
<td>Participate in district energy programs, i.e. district heating and cooling.</td>
<td>High</td>
<td>Medium</td>
<td>Moderate</td>
<td>51</td>
</tr>
<tr>
<td>3</td>
<td>Tier 1</td>
<td>Provide Radiant Electric heat in offices under the desk area. Control these localized heating systems with wireless smart thermostats.</td>
<td>Moderate</td>
<td>Short</td>
<td>Low</td>
<td>52</td>
</tr>
<tr>
<td>3</td>
<td>Tier 2</td>
<td>Update 2012 inventory of current building energy use to serve as benchmark and identify priority properties.</td>
<td>Low</td>
<td>Short</td>
<td>Low</td>
<td>-</td>
</tr>
<tr>
<td>3</td>
<td>Tier 3</td>
<td>Require new County buildings to be net zero carbon emissions.</td>
<td>High</td>
<td>Long</td>
<td>Moderate</td>
<td>52</td>
</tr>
<tr>
<td>3</td>
<td>Tier 1</td>
<td>Increase the proportion of renewable energy used in County government buildings.</td>
<td>High</td>
<td>Long</td>
<td>Moderate</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 2</td>
<td>Assess feasibility of small wind turbine system(s) for County-owned properties.</td>
<td>Moderate</td>
<td>Medium</td>
<td>Moderate</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 2</td>
<td>Complete renewable energy feasibility studies.</td>
<td>Moderate</td>
<td>Medium</td>
<td>Moderate</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 1</td>
<td>Complete interior lighting upgrades for 100% of County buildings.</td>
<td>Moderate</td>
<td>Short</td>
<td>High</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 1</td>
<td>Green the lifecycle of office equipment.</td>
<td>Low</td>
<td>Medium</td>
<td>Low</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 1</td>
<td>Install geothermal heating and cooling system(s).</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>53</td>
</tr>
<tr>
<td>4</td>
<td>Tier 1</td>
<td>Retro-commission low-performing buildings.</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 1</td>
<td>Install alternative energy technology (e.g. battery storage, hydrogen fuel cell emergency generation) on County property.</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>-</td>
</tr>
<tr>
<td>5</td>
<td>Tier 1</td>
<td>Install water efficient fixtures.</td>
<td>Moderate</td>
<td>Long</td>
<td>Moderate</td>
<td>-</td>
</tr>
<tr>
<td>5</td>
<td>Tier 2</td>
<td>Create plan for upgrading HVAC equipment based on building inventory, maintenance schedule, and planned improvements.</td>
<td>Moderate</td>
<td>Long</td>
<td>High</td>
<td>-</td>
</tr>
<tr>
<td>5</td>
<td>Tier 3</td>
<td>Consider purchasing RECs to offset emissions from buildings and facilities.</td>
<td>Low</td>
<td>Long</td>
<td>High</td>
<td>-</td>
</tr>
</tbody>
</table>
Institute procedures and/or training programs to encourage facility managers and municipal employees to improve heating, cooling, and lighting use efficiency.

This action would help to expand the County’s potential impact on reducing GHG emissions in buildings and facilities by supporting energy efficient employee behavior and decision-making. An increased awareness of the importance of energy efficiency and reducing consumption could be achieved by implementing operational policies, educational campaigns, trainings, and incentive and/or participation based programs.

- **Impact: High** - Improves the behavior of employees to reduce energy consumption and foster a more sustainable work environment.
- **Timeframe: Short** - This type of program could be implemented within three years.
- **Investment: Low** - Administrative policy for behavior change could readily be implemented under existing staffing and County resources.

Next steps include reviewing the current energy policies and developing an educational / training plan and/or participation program for employees that demonstrates various practices they can adopt that will result in efficient energy usage.

Install additional solar photovoltaic (PV) system(s).

This Action aligns with CSC: PE4 Action: Solar Energy Installation.

The installation of additional solar PV systems has potential to reduce emissions associated with energy usage in addition to the financial resiliency that it can provide for the County, as the cost of fossil fuels are likely to increase over time.

- **Impact: High** - Provides clean energy from the generation of solar power.
- **Timeframe: Medium** - It can take several years to plan and construct solar PV systems, depending on size and interconnectivity.
- **Investment: Low** - There are many state and federal grants available, such as those by NYSERDA, which can help fund the installation of additional PV systems.
Next steps include conducting a solar assessment of the on-site potential as well as the remote potential for solar generation, including consideration of roof-mounted, ground-mounted, and canopy style solar system installations.

Install/update building energy management systems for lighting and HVAC equipment.

This Action aligns with CSC PE3 Action: Building Energy Management System.

The County can improve their building energy management systems for lighting and HVAC equipment by installing sensors and controls to optimize the usage of the systems. Occupational sensors combined with lighting controls can be used to turn lights off when they are not in use. Thermal sensors and controls can be used to automate the HVAC systems to provide comfort while the building is occupied and minimize the waste of thermal energy.

- **Impact:** Moderate - Due to the improved efficiency of the usage of lighting and HVAC equipment.
- **Timeframe:** Short - Installing sensors and controls can be done within a few years as part of standard maintenance.
- **Investment:** Low - Due to the relatively inexpensive cost of sensors and controls for low power applications such as lighting. Although HVAC sensors and controls can be more expensive, they can have a faster payback period because the energy savings potential is generally higher than for lighting, especially in large buildings with high temperature differences throughout the year.

Next steps include conducting an energy audit of the facilities and determining the potential for these technologies in County buildings as well as the vendor(s) who can provide them.
Lower building temperature settings to adjust for localized floor heating systems. Heat the people spaces not the entire building volume.

To minimize the usage of HVAC equipment, localized areas can be heated or cooled to reduce the energy used for ventilation. This can be done by providing heating mats or thermal bracelets to employees to reduce their personal need for thermal changes. Instead of heating/cooling the room, heat the person directly. This approach is generally effective in office spaces that are large and have a small number of people working in them as well as locations where a small amount of people occupy the space after standard working hours.

This allows for the building to reduce the demand on thermal regulation while maintaining a comfortable temperature for employees. This is especially effective at times where the temperature outside is only a few degrees off from the optimal internal temperature.

- **Impact: Moderate** - Due to the savings from additional heating/cooling that is reduced by providing personal thermal regulation devices.

- **Timeframe: Short** - The implementation of personal thermal regulation devices can be implemented in under a few years.

- **Investment: Low** - The cost of a personal thermal regulation device is often much lower than savings from HVAC regulation, especially when reducing need to heat large spaces with low occupancy.

Next steps would be to identify buildings/areas where this action would be the most feasible and effective, and get feedback from employees on their preferred method of personal thermal regulation.
Optimize day light with window shades that allow light from the top section of windows near roofing level.

Solar radiation can have a significant impact on the heat that is absorbed by a building. Providing proper shading can minimize the excess heat from sunlight entering the building. This can focus sunlight inside the building to increase passive solar heating during winter and reflect light during the summer to minimize the need for additional cooling from sunlight exposure.

- **Impact:** Moderate - Due to reduction of additional heating/cooling from optimal lighting coming into the building.
- **Timeframe:** Short - The installation of shading can be done relatively quickly and is easy to maintain.
- **Investment:** Low - The cost of shading is generally low and could be worked into operational budgets.

Next steps would be to identify the building areas that experience most sunlight and styles of shading that would be appropriate for the location of installation and in compliance with local building codes.

Participate in district energy programs, i.e. district heating and cooling.

The participation in district energy programs can provide emissions reductions, improved community image, and financial benefits when properly implemented. Demand-response programs, for example, could be an effective way to accomplish this in County facilities.

- **Impact:** High - Due to decrease in energy usage.
- **Timeframe:** Medium - Some implementations and retrofits to buildings may take a while to implement for the program(s).
- **Investment:** Moderate - The investment varies based on the energy program and initiative pursued as part of this action. Initiatives such as installing a battery system to support demand-response may be costly, whereas adaptation measures may be cheaper.

Next steps include reviewing the state and federal energy programs as well as utility-based programs that offer similar incentives and benefits from participation.
Provide Radiant Electric heat in offices under the desk area. Control these localized heating systems with wireless smart thermostats.

To reduce the demand for HVAC systems, radiant electric heaters could be provided for localized use in offices under desk areas. These heating systems could be controlled wirelessly to ensure optimal usage and comfort for the employee. This initiative would help to heat the local area instead of using the main system, thereby reducing the overall energy demand.

- **Impact:** Moderate - Due to the reduction of demand for heating from the main system.
- **Timeframe:** Short - The implementation of localized heating units could be accomplished in a few years.
- **Investment:** Low - Because the savings from reduced demand on the main system outweighs the investment and maintenance for the individual space heaters.

Next steps include identifying spaces where localized radiant heating would be effective and determining which units would be most appropriate for the application.

Require new County buildings to be net zero carbon emissions.

A net zero emissions policy will ensure that new buildings have maximum reduction of emissions. This policy action will provide a foundation for future buildings to meet Net-Zero emission design standards and reduce the overall emissions from buildings.

- **Impact:** High - Due to the aggressive carbon reduction standards.
- **Timeframe:** Long - Policy implementation may take a while to be fully developed and implemented. This also reflects the ongoing application of the net-zero policy.
- **Investment:** Moderate - The policy development may be a relatively low level investment; however, implementation and monitoring of the Net-Zero guidelines is likely to require additional funding and guidance.

Next steps include evaluating existing buildings and determining a path for a Net-Zero infrastructure as well as developing a plan for new building construction. Once the analysis is completed, the implementation process for the transition to Net-Zero can be initiated.

This Action aligns with CSC: PE4 Action: Heat Pumps.

Geothermal heating and cooling systems can significantly reduce emissions associated with energy required for HVAC. These systems can be installed locally for individual buildings or expanded to one large system that services many buildings.

- **Impact: High** - Due to reduction on the energy demand from HVAC systems and stationary fuel combustion.
- **Timeframe: Long** - Installation of geothermal systems are likely to be spread out over several years, as they can be costly and effect short-term facility operations.
- **Investment: High** - The systems tend to have a large upfront cost; however, the energy savings overtime can help offset the initial expenditure.

Next steps include reviewing incentives provided on the federal level as well as through NYSERDA to determine the financial feasibility of installing geothermal systems.

**OTHER CSC ACTIONS INCLUDE:**

- Update 2012 inventory of current building energy use to serve as benchmark and identify priority properties. *PE3 Action: Benchmarking-Municipal Buildings*
- Upgrade efficiency of outdoor lighting on County properties. *PE3 Action: Outdoor Lighting Reduction; PE3 Action: Outdoor Lighting Upgrades*
- Complete interior lighting upgrades for 100% of County buildings. *PE3 Action: Interior Lighting Upgrades*
- Create plan for upgrading HVAC equipment based on building inventory, maintenance schedule, and planned improvements. *PE3 Action: HVAC Upgrades*
- Assess feasibility of small wind turbine system(s) for County-owned properties. *PE4 Action: Wind Energy Installation*
- Complete renewable energy feasibility studies. *PE4 Action: Renewable Energy Feasibility Studies*
- Increase the proportion of renewable energy used in County government buildings. *PE3 Action: Clean Energy Upgrades*
- Install water efficient fixtures. *PE3 Action: Water-efficient Fixtures*
- Consider purchasing RECs to offset emissions from buildings and facilities. *PE4: Renewable Energy Credits*
GOAL: Eliminate GHG emissions of County expressway lighting fixtures and signal operations by transitioning to renewable energy sources and increasing efficiency of equipment.

Target: 100%

<table>
<thead>
<tr>
<th>2019 Baseline</th>
<th>2050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent Reduction</td>
<td>-</td>
</tr>
<tr>
<td>CO₂e (MT)</td>
<td>1,004</td>
</tr>
</tbody>
</table>

The independent variables adjusted to model this reduction scenario include:

» Electricity Energy Equivalent (Quantity MMBTu)

» Carbon Intensity Factor

The reduction scenario in this sector assumes that the NYS Clean Power Goals are followed, achieving 100% renewable grid electricity. Because County expressway lights and signals are 100% electric in their consumption, implementing the combination of recommended actions of this Plan and goals of NYS is forecasted to result in total elimination of GHG emissions in this sector.
The table below presents the action items in the implementation plan that pertain to the County’s expressway lighting and signals. Certain actions are presented with more context and details on the following pages due to their high priority or need for additional context.

<table>
<thead>
<tr>
<th>Priority</th>
<th>Type</th>
<th>Description</th>
<th>Impact</th>
<th>Timeframe</th>
<th>Investment</th>
<th>Page #</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Tier 1</td>
<td>Convert any remaining traffic signals and blackout signs from incandescent to LED bulbs.</td>
<td>High</td>
<td>Medium</td>
<td>Moderate</td>
<td>56</td>
</tr>
<tr>
<td>2</td>
<td>Tier 2</td>
<td>Identify areas where light pollution may be a concern. Align with LED replacement program, where appropriate.</td>
<td>Low</td>
<td>Short</td>
<td>Low</td>
<td>57</td>
</tr>
<tr>
<td>2</td>
<td>Tier 2</td>
<td>Develop transition plan for lighting and signal facilities based on inventory of existing energy use, maintenance schedule, and planned infrastructure improvements.</td>
<td>High</td>
<td>Long</td>
<td>Moderate</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 1</td>
<td>Upgrade to more energy efficient LED bulbs on the off-expressway lighting system.</td>
<td>Moderate</td>
<td>Medium</td>
<td>High</td>
<td>-</td>
</tr>
<tr>
<td>5</td>
<td>Tier 1</td>
<td>Reduce energy use through reducing hours of operation and/or number of lights.</td>
<td>Moderate</td>
<td>Long</td>
<td>High</td>
<td>-</td>
</tr>
<tr>
<td>5</td>
<td>Tier 2</td>
<td>Assess feasibility of transitioning to Solar Photovoltaic (PV) powered street and emergency lighting as technology advances.</td>
<td>Moderate</td>
<td>Medium</td>
<td>Moderate</td>
<td>57</td>
</tr>
</tbody>
</table>
Summary of Priority & Key Actions

Convert any remaining traffic signals and blackout signs from incandescent to LED bulbs.

This Action aligns with CSC: PE3 Action: LED Traffic Signals (completed)

The County has already converted much of its expressway and street lighting to LED lights. LED lighting is particularly effective in applications where high luminosity lights are on for extended periods such as expressway and street lighting because they are better at heat management and have a longer lifespan than alternatives. Any remaining incandescent streetlights under County operation should be replaced with LED in accordance with this action and County policy.

- **Impact: High** - Due to reduced energy usage from converting to more efficient lighting technology.
- **Timeframe: Medium** - The conversion process is relatively simple, but may take several years to retrofit all of the remaining lighting in the county.
- **Investment: Moderate** - LED technology may be more expensive than alternatives, but it ends up saving the most energy and money in the long run. Incentives from the utility and the state can reduce the upfront cost of LED lighting.
Identify areas where light pollution may be a concern. Align with LED replacement program, where appropriate.

Lighting pollution can be addressed by identifying areas where it may be a concern and adding features to LED lighting fixtures to reduce the amount of ambient light that is being cast off. Lighting controls can be included as well to further reduce light pollution by turning off the light when it is not being used.

- **Impact: Low** - Due to the minimal direct carbon reduction that results from addressing lighting pollution.
- **Timeframe: Short** - The assessment of building and facility lighting and review of maintenance programs could be completed in under a couple years.
- **Investment: Low** - Implementation is relatively inexpensive and can be achieved with current resources, especially for passive systems that do not have sensors or controls.

Assess feasibility of transitioning to Solar Photovoltaic (PV) powered street and emergency lighting as technology advances.

The addition of solar photovoltaic (PV) systems to outdoor lighting can provide emergency services in case instances where the grid goes down and are useful for on-demand lighting applications. The combination of PV, energy storage, sensors, and controls create microgrid systems that can be effective in providing lighting in critical areas.

- **Impact: Moderate** - Due to the emissions reduced by powering the light(s) with solar energy that is installed on-site.
- **Timeframe: Medium** - It may take several years to evaluate where the best locations are and properly site the solar PV for direct lighting applications.
- **Investment: Moderate** - There may be some additional resources required to complete the purchase and installation of these PV systems, depending upon grant availability.

Next steps include identifying areas where solar powered lights would be best to implement such as in critical areas that require lighting when the grid goes down or in remote areas.
GOAL: Reduce GHG emissions of County water resource recovery facilities by transitioning to renewable energy sources and reducing use of stationary fuel combustion.

The independent variables adjusted to model this reduction scenario for County pure waters infrastructure GHG emissions include:

» Electricity Energy Equivalent (Quantity MMBtu)
» Natural Gas Energy Equivalent (Quantity MMBtu)
» Carbon Intensity Factor

This reduction target assumes the County will take action to increase electric energy efficiency of facilities, reduce energy consumption, transition to renewable energy sources, and achieve a 1-2% reduction in natural gas consumption annually. Also reflected in this target scenario is the implementation of fuel switching actions that reduce reliance on natural gas as well as opportunities for methane recovery in operations.
The table below presents the action items in the implementation plan that pertain to the County’s pure waters infrastructure. Certain actions are presented with more context and details on the following pages due to their high priority or need for additional context.

<table>
<thead>
<tr>
<th>Priority</th>
<th>Type</th>
<th>Description</th>
<th>Impact</th>
<th>Timeframe</th>
<th>Investment</th>
<th>Page #</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Tier 3</td>
<td>Incorporate energy efficiency as a key component of equipment specifications for improvement of wastewater systems.</td>
<td>High</td>
<td>Short</td>
<td>Moderate</td>
<td>60</td>
</tr>
<tr>
<td>2</td>
<td>Tier 2</td>
<td>Continue to look for changes to process operations to improve energy efficiency in wastewater conveyance and treatment.</td>
<td>Moderate</td>
<td>Short</td>
<td>Moderate</td>
<td>60</td>
</tr>
<tr>
<td></td>
<td>Tier 2</td>
<td>Evaluate/model potential methane, nitrous oxide, and carbon dioxide emissions from specific WRRF processes, especially if onsite biosolids stabilization or nitrification/denitrification requirements are added to future SPDES permits.</td>
<td>Low</td>
<td>Short</td>
<td>Low</td>
<td>61</td>
</tr>
<tr>
<td>3</td>
<td>Tier 2</td>
<td>Evaluate feasibility of emergency power generation alternatives that rely upon renewable energy sources, such as hydrogen for emergency generators.</td>
<td>Low</td>
<td>Medium</td>
<td>Low</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 2</td>
<td>Evaluate existing biosolids disposal methods and identify potential alternatives/improvements for biosolids management, dewatering, stabilization, and methane recovery.</td>
<td>High</td>
<td>Medium</td>
<td>Moderate</td>
<td>61</td>
</tr>
<tr>
<td>4</td>
<td>Tier 1</td>
<td>Continue an energy efficient retrofit of facilities, especially pumping and aeration processes.</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 1</td>
<td>Improve energy efficiency of existing equipment.</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>-</td>
</tr>
</tbody>
</table>
Summary of Priority & Key Actions

Incorporate energy efficiency as a key component of equipment specifications for improvement of wastewater systems.

Energy efficiency is important for systems that are on for extended periods of time such as wastewater treatment systems because they reduce the overall energy demand of the system.

- **Impact: High** - Due to the resulting large-scale decrease in energy demand of pure waters infrastructure facilities compliant with new specifications.

- **Timeframe: Short** - The energy efficiency policy itself could be developed in the near term; however, the implementation and impacts are likely to exceed 6 years.

- **Investment: Moderate** - While current staff may be able to develop the policy, additional resources may be needed to fund the procurement and installation of the equipment.

Next steps include conducting an energy audit of the current wastewater equipment and identifying equipment that could be retrofitted or replaced with more efficient solutions. An additional analysis of sensors and controls that could further improve efficient use of the equipment should also be evaluated as part of implementing this policy.

Continue to look for changes to process operations to improve energy efficiency in wastewater conveyance and treatment.

Identify areas where the process of wastewater conveyance and treatment could be improved towards energy reduction and nature-based solutions.

- **Impact: Moderate** - Improvement in efficiencies would have a significant impact to the reduction of carbon emissions associated with energy usage.

- **Timeframe: Short** - Analysis of operations may be conducted over a few years.

- **Investment: Moderate** - Some additional resources may be required to complete the analyses and purchase more energy efficient equipment or equipment modifiers.

Next steps include conducting a process audit to identify areas for improvement and determining the equipment required to implement energy reduction strategies.
While most GHG emissions from wastewater treatment are indirect and associated with the energy used to power and heat processes, direct sources will become proportionately more important as equipment efficiency improves. Assessing the specific impact of both current and anticipated processes needed to meet new permit requirements is the first step towards quantifying future investments.

- **Impact: Low** - Monroe County’s WRRFs do not currently include processes known for high direct emissions.
- **Timeframe: Short** - An evaluation study could be performed with a year’s worth of data; however, some analysis techniques are still being developed.
- **Investment: Low** - The study could be performed by internal staff or consultants; however, some long-term monitoring equipment may need to be purchased to develop emissions trends.

Next steps include soliciting expertise in methane, nitrous oxide, and carbon dioxide monitoring and modeling, as well as reviewing monitoring technologies that would be appropriate to install at the WRRFs.

Evaluate existing biosolids disposal methods and identify potential alternatives/improvements for biosolids management, dewatering, stabilization, and methane recovery.

- **Priority: 4**
- **Tier: 2**

Biosolids management can be energy intensive and contribute to direct emissions, so this action likely has the greatest overall potential to impact GHG emissions from this sector.

- **Impact: High** - Emissions associated with processing and disposing of biosolids is substantial, so even minor improvements in this process are anticipated to have a significant effect on emissions reduction.
- **Timeframe: Medium** - Analysis and implementation of solutions is likely to take several years.
- **Investment: Moderate** - Additional resources will be required to complete the evaluation and begin implementation.
**GOAL:** Reduce GHG emissions of County owned and operated solid waste and materials management facilities and reduce County waste generation contributing to methane production.

**Target:** 90%

<table>
<thead>
<tr>
<th>2019 Baseline</th>
<th>2050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent Reduction</td>
<td>90%</td>
</tr>
<tr>
<td>CO₂e (MT)</td>
<td>6,035</td>
</tr>
</tbody>
</table>

The independent variables adjusted to model this reduction scenario for Gloria Drive Landfill GHG emissions include:

- Methane
- Waste in Place
- Carbon Intensity Factor

This reduction target reflects the natural deterioration of inactive landfill GHG emissions over time and assumes the County will undertake an effort to cap Gloria Drive. For modeling purposes, 2044 is identified as the year the landfill is capped, resulting in the capture of 90% of methane emissions.
The table below presents the action items in the implementation plan that pertain to the County’s solid waste and materials management. Certain actions are presented with more context and details on the following pages due to their high priority or need for additional context.

<table>
<thead>
<tr>
<th>Priority</th>
<th>Tier</th>
<th>Type</th>
<th>Description</th>
<th>Impact</th>
<th>Timeframe</th>
<th>Investment</th>
<th>Page #</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
<td>Update the County’s Existing Green Procurement Policy.</td>
<td>High</td>
<td>Short</td>
<td>Low</td>
<td>64</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>Evaluate processing capacity for composting of food waste organics.</td>
<td>Moderate</td>
<td>Short</td>
<td>Low</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>1</td>
<td>Participate in EPA WasteWise program.</td>
<td>Moderate</td>
<td>Short</td>
<td>Low</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>1</td>
<td>Maximize the diversion of organic waste from County facilities to disposal and the beneficial reuse of the organic material.</td>
<td>High</td>
<td>Medium</td>
<td>Moderate</td>
<td>66</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>3</td>
<td>Incorporate reuse and deconstruction policies in Solid Waste Management Plan.</td>
<td>Moderate</td>
<td>Short</td>
<td>Low</td>
<td>66</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>2</td>
<td>Perform a solid waste audit of County facilities operations.</td>
<td>Low</td>
<td>Short</td>
<td>Low</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>1</td>
<td>Establish a Green Office Challenge that includes a reduction in office waste.</td>
<td>Low</td>
<td>Short</td>
<td>Low</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>1</td>
<td>Cap Gloria Drive inactive landfill to prevent fugitive methane emissions and consider methane recovery options.</td>
<td>High</td>
<td>Short</td>
<td>High</td>
<td>67</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>3</td>
<td>Develop and implement a paper use reduction policy and procedures – Under broader sustainability measures (sustainability committee); e.g. efforts to go paperless.</td>
<td>Low</td>
<td>Medium</td>
<td>Low</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>1</td>
<td>Purchase biodegradable cleaning supplies in accordance with Green Procurement Policy.</td>
<td>Low</td>
<td>Short</td>
<td>Moderate</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>3</td>
<td>Consider adopting a zero waste policy for County facilities and parks, including recycling, repurposing, and composting components. Expand current recycling/trash policy and procedures. Investigate feasibility of an organic waste program for County buildings/facilities.</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>1</td>
<td>Reduce waste generation and increase recycling at County facilities.</td>
<td>Moderate</td>
<td>Long</td>
<td>Moderate</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>1</td>
<td>Reduce and/or eliminate single-use plastics within County facilities.</td>
<td>Moderate</td>
<td>Long</td>
<td>Moderate</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>1</td>
<td>Green the lifecycle of office equipment.</td>
<td>Low</td>
<td>Medium</td>
<td>Low</td>
<td>-</td>
<td></td>
</tr>
</tbody>
</table>

**NOTE:** Since the Solid Waste and Materials Management Sector emissions are based on the Gloria Drive landfill alone, the majority of actions listed above do not necessarily contribute to the target reduction. However, they do serve to reduce County generated waste contributing to community-wide GHG emissions. Although the impacts of these actions are not measured under this model, they have been included in Phase I as they are County led/driven actions associated with governmental operations.
The first step to developing solid waste and material management improvements include evaluating the source of waste and limiting materials that cannot be recycled. This can be done by updating the county’s green procurement policy.

- **Impact: High** - A green procurement policy establishes the type of materials that are going to be consumed and can limit the embodied energy and emissions from consumption.

- **Timeframe: Short** - The revisions to the policy may be made over a year or two.

- **Investment: Low** - Substituting products for alternatives that are recyclable or more environmentally friendly may have a marginal cost increase, but is likely to be manageable under current budget.

Next steps include evaluating the procurement practices and limiting the amount of non-recyclable and non-compostable materials being purchased for the County.
Food waste organics processing could be expanded to residential and commercial partners in the County and the byproducts of the process can be used for fertilizer on County grounds or donated to local landscaping needs.

- **Impact: High** - Resource recovery contributes to the capture and processing of greenhouse gases from waste streams.

- **Timeframe: Short** - Evaluation could be conducted in a few years, while implementation of the system(s) is likely to be prolonged.

- **Investment: Moderate** - Additional funding and expertise is expected to be needed in order to evaluate and administrate organics waste processing.

Next steps include evaluating the amount of organic waste in the county and determine the capacity to process the contents at one or more locations.

The EPA WasteWise program ([www.wastewise.com](http://www.wastewise.com)) focuses on minimizing certain waste streams into the landfill and encourages a more sustainable approach to waste management.

- **Impact: Moderate** - Due the significant emissions reductions that can be achieved from reducing the amount of waste sent to the landfill.

- **Timeframe: Short** - This is an annual program; however, participation will be ongoing.

- **Investment: Low** - There is a significant amount of federal funding and guidance associated with participation in this program, so existing resources may be augmented.

Next steps include reviewing the WasteWise program details and preparing to participate. Reviewing GHG Reduction tools such as WARM ([https://www.epa.gov/warm](https://www.epa.gov/warm)) may also be effective in determining ways to reduce emissions associated with waste.
The diversion of waste from the landfill is an effective way to lower emissions associated with the transportation of waste as well as preventing additional methane producing products from entering the landfill. This can be utilized as on-site residential food waste recycling programs.

- **Impact: High** - Due to the potential to reduce the emissions associated with organic food waste as well as provide the byproducts from the process for local usage such as county landscaping purposes.

- **Timeframe: Medium** - It may take a few years to develop the strategy prior to installing the facilities for the County to process the organic food waste.

- **Investment: Moderate** - Some additional financial support may be required to build and run the organics composting/recycling facility(s).

Next steps include an analysis of potential sites and ability to process the organic contents as well as determine the partners involved in installing and running the facility(s).

Updating the Solid Waste Management Plan to incorporate reuse and deconstruction policies can have a significant impact on emissions reductions by keeping certain waste streams from entering the landfill, thereby preventing additional emissions from building activities.

- **Impact: Moderate** - Due the potential to decrease emissions pertaining to construction and demolition waste being hauled and deposited into the landfill instead of being reused or recycled.

- **Timeframe: Short** - Updating the plan can be completed in the near term, and implementation can be quickly administered on selected projects.

- **Investment: Low** - This initiative will build off of existing policy which is already being administered under current operations.
OTHER CSC ACTIONS INCLUDE:

- Consider adopting a zero waste policy for County facilities and parks, including recycling, repurposing, and composting components. Expand current recycling/trash policy and procedures. Investigate feasibility of an organic waste program for County buildings/facilities. **PE5 Action: Organic Waste Program for Government Buildings**
- Perform a solid waste audit of County facilities operations. **PE5 Action: Government Solid Waste Audit**

Cap Gloria Drive inactive landfill to prevent fugitive methane emissions and consider methane recovery options.

Effectively capping the Gloria Drive inactive landfill will prevent emissions from escaping and provides the foundation for capturing the methane and converting it to Renewable Natural Gas (RNG), combusting it into electricity, or installing solar panels on the landfill for renewable energy generation.

- Impact: High - Due to the passive capture of emissions from the decay of material in the landfill, as well as a means to generate renewable energy once the landfill is capped.
- Timeframe: Short - The capping process does not take more than three years to implement once the area has been evaluated.
- Investment: High - The cost to cap the landfill is estimated to be between $80,000 and $500,000 per acre, not including any equipment or systems necessary to convert the emissions.

Next steps include evaluating the status of the landfill and preparing the capping process. This involves conducting a thorough analysis and commissioning the right partners to implement it.
Transportation Fleets

**GOAL:** Reduce GHG emissions of County transportation fleets by eliminating reliance on fossil fuels and pursuing net-zero transportation operations.

<table>
<thead>
<tr>
<th>2019 Baseline</th>
<th>2050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent Reduction</td>
<td>-</td>
</tr>
<tr>
<td>CO₂e (MT)</td>
<td>3,295</td>
</tr>
</tbody>
</table>

This scenario is based on the County provided inventory of 254 gas vehicles and 56 diesel vehicles in the 2019 baseline analysis. The independent variables adjusted to model the reduction scenario for Transportation Fleets GHG emissions include:

- Gasoline (Quantity)
- Diesel (Quantity)
- LPG Quantity
- Energy Equivalent (Quantity MMBtu)
- Carbon Intensity Factor

This target reduction scenario reflects a change of roughly 222 gas vehicles to EV by 2050, or 7.4 per year on average, and changing 47 diesel vehicles to EV by 2050, or 1.6 per year on average.
## Table 14. Transportation Fleets Implementation Actions

The table below presents the action items in the implementation plan that pertain to the County’s transportation fleets. Certain actions are presented with more context and details on the following pages due to their high priority or need for additional context.

<table>
<thead>
<tr>
<th>Priority</th>
<th>Type</th>
<th>Description</th>
<th>Impact</th>
<th>Timeframe</th>
<th>Investment</th>
<th>Page #</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Tier 2</td>
<td>Eliminate unnecessary vehicle idling through policy action, reduction technologies, and zero emission vehicle use.</td>
<td>Moderate</td>
<td>Short</td>
<td>Low</td>
<td>70</td>
</tr>
<tr>
<td>2</td>
<td>Tier 3</td>
<td>Certify County fleet mechanics to maintain and repair EVs.</td>
<td>Low</td>
<td>Short</td>
<td>Low</td>
<td>-</td>
</tr>
<tr>
<td>2</td>
<td>Tier 2</td>
<td>Require fuel use reports from County contractors and incorporate emission reduction standards into County contracts.</td>
<td>Low</td>
<td>Short</td>
<td>Low</td>
<td>-</td>
</tr>
<tr>
<td>2</td>
<td>Tier 1</td>
<td>Increase alternative fuel use for County-owned vehicles (hydrogen, etc.).</td>
<td>Moderate</td>
<td>Long</td>
<td>Moderate</td>
<td>70</td>
</tr>
<tr>
<td>2</td>
<td>Tier 2</td>
<td>Reduce trips taken by County vehicles.</td>
<td>Moderate</td>
<td>Long</td>
<td>Low</td>
<td>-</td>
</tr>
<tr>
<td>2</td>
<td>Tier 2</td>
<td>Improve fleet deployment and monitoring.</td>
<td>Moderate</td>
<td>Long</td>
<td>Low</td>
<td>-</td>
</tr>
<tr>
<td>3</td>
<td>Tier 1</td>
<td>Deploy solar Electric Vehicle Supply Equipment (EVSE).</td>
<td>Moderate</td>
<td>Medium</td>
<td>Moderate</td>
<td>-</td>
</tr>
<tr>
<td>3</td>
<td>Tier 2</td>
<td>Identify opportunities for cross-department use of County fleet through a Fleet Efficiency Policy including fleet right-sizing.</td>
<td>Moderate</td>
<td>Medium</td>
<td>Moderate</td>
<td>-</td>
</tr>
<tr>
<td>3</td>
<td>Tier 1</td>
<td>Purchase EVs for Sheriff’s Department (passenger vans, patrol fleet, etc.).</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>-</td>
</tr>
<tr>
<td>3</td>
<td>Tier 1</td>
<td>Purchase electric grounds maintenance equipment.</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>-</td>
</tr>
<tr>
<td>3</td>
<td>Tier 1</td>
<td>Offset emissions from vehicle fleet and transit operations (Renewable Energy Credits, carbon credits, etc.).</td>
<td>High</td>
<td>Long</td>
<td>High</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 1</td>
<td>Install additional Level 2 (AC) and Level 3 (DC) EV charging stations to support fleet operations.</td>
<td>Moderate</td>
<td>Long</td>
<td>Moderate</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 3</td>
<td>Continue preventative fleet maintenance program for County-owned vehicles.</td>
<td>Low</td>
<td>Long</td>
<td>Low</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Tier 2</td>
<td>Quantify and track vehicle miles traveled for County fleet.</td>
<td>Low</td>
<td>Long</td>
<td>Low</td>
<td>-</td>
</tr>
</tbody>
</table>

**NOTE:** Although not included in the target scenario, actions undertaken by the County to reduce fuel consumption and unnecessary gas/diesel vehicle use will also contribute to meeting the transportation fleet GHG emission reduction targets.

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County vehicle users should be directed to minimize idling at all times to reduce waste of fuel and excessive emissions. This can be achieved from policy enforcement as well as through reduction technologies and the use of zero emissions vehicles.

- Impact: Moderate - Due to the potential to reduce emissions across all county vehicles from unnecessary idling vehicles.
- Timeframe: Short - Policy implementation is attainable in the short-term; however, idling reduction technologies may take several years to assess, acquire, and install.
- Investment: Low - Due to the behavioral change aspect of the implementation of this policy and potential funding/rebates for zero emission vehicles.

Next steps include reviewing the current policies and identifying the best way to implement an no-idling strategy for the County vehicles.
Switching to alternative fuels for vehicle use is an effective way to reduce the emissions associated with the combustion of fossil fuels. For example, hydrogen fuels can provide the energy demanded, but with a lower carbon footprint.

- Impact: Moderate - There is significant potential for emissions reduction by switching to alternative fuels, particularly for a larger share of the vehicle fleet.
- Timeframe: Long - It may take several years to source the fuels as well as convert the vehicles to be able to be compatible with the alternative fuels.
- Investment: Moderate - Additional resources may be required to source the fuel and convert the vehicles to be able to consume it.

Next steps include identifying where alternative fuels can be sourced as well as evaluating the current status of vehicles to determine the need for conversion technology.

Other CSC Actions Include:

- Install additional Level 2 (AC) and Level 3 (DC) EV charging stations to support fleet operations. **PE3 Action: Alternative-fuel Infrastructure**
- Identify opportunities for cross-department use of County fleet through a Fleet Efficiency Policy including fleet right-sizing. **PE3 Action: Fleet Efficiency Policy; PE3 Action: Fleet Rightsizing**
Part 6

EXPANSION OF CLIMATE ACTION PLANNING

It’s time to protect those who are most vulnerable to the climate impacts that are no longer avoidable.

- Vanessa Nakate

Climate Activist
Administering & Monitoring the CAP

The Phase I CAP for governmental operations serves as a framework that future policies, programs, and capital spending should rely on in order to maximize sustainable and resilient decision-making in the County moving forward.

The Department of Environmental Services (DES) will be the primary administrator of this Plan given its role in managing the County’s assets, including facilities, fleets, and water resource recovery facilities. The County should consider the development of a Climate Action/Sustainability Coordinator position to ensure dedicated staff hours for the successful implementation of the CAP. The success of this Plan will also require coordination with all County departments, and employee education and training will help assist in this wholesale effort. To facilitate this cross-department coordination, the County’s Sustainability Committee should be involved in initiatives tied to the CAP.

Crucial to the successful implementation of this Phase I CAP is the development of an effective monitoring and evaluation system. This will allow for the County to track progress towards its climate action goals and enhance transparency and accountability. Furthermore, continual monitoring will allow the County to shift operations as necessary based on evaluation of outcomes over time.

A well-considered monitoring process should be developed based on the following steps, adapted from the C40 Cities Climate Action Planning Resources:

1. Defining Indicators
2. Collecting & Monitoring Data
3. Evaluating Outcomes
4. Reporting & Readjusting

Figure 21. Monitoring Process Source: C40 City Monitoring, Evaluation and Reporting Guidance
Defining Indicators

An effective monitoring and evaluation program will rely on clearly defined indicators. These may include qualitative and quantitative indicators, although quantitative indicators are more easily defined and understood.

Indicators should be developed for each sector identified in the Plan, as well as overarching impacts, such as total emissions reductions. In addition to monitoring emission reductions, it may be useful for the County to monitor positive outcomes such as health outcomes or economic benefits. Indicators addressing equity and environmental justice outcomes should also be incorporated.

Collecting & Monitoring Data

To effectively monitor the identified indicators, the County must have a robust and up-to-date baseline dataset against which to measure progress. This Plan includes a baseline inventory, but a more detailed dataset pertaining to assets and facilities will allow the County to more closely monitor progress and understand potential benefits of future actions.

The County should begin by assessing the current inventory and identifying gaps in the data. The gaps should then be prioritized by importance for monitoring purposes. The more data the County has in its possession, the more refined the monitoring and evaluation process can be.

INTERVENTION LOGIC & DEFINING INDICATORS

C40, a coalition of mayors of nearly 100 cities working to confront the climate crisis, has developed a framework for municipalities to monitor and evaluate climate action progress. They suggest using intervention logic to clearly define what actions are aiming to achieve by identifying interim outputs, outputs, outcomes, and impacts. The County may choose to develop indicators based on any of these phases. The example below illustrates the differences between the potential indicators to be used in regard to solar:

**Intervention Logic Example: Municipal Solar on all County-Owned Buildings**

<table>
<thead>
<tr>
<th>Interim Output</th>
<th>Output</th>
<th>Outcome</th>
<th>Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>Analysis &amp; Design Results</td>
<td>Direct policy or project results</td>
<td>Changed generated by the output(s)</td>
<td>Medium/long term effects of outcomes</td>
</tr>
<tr>
<td>Proposed solar capacity, roof space coverage, amount of incentives</td>
<td>Solar panels installed (MW)</td>
<td>Solar energy produced (MWh)</td>
<td>Greenhouse gas emissions reduced</td>
</tr>
<tr>
<td>Roof space covered with solar panels (ft²)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>County control</td>
<td>Solar energy produced (MWh)</td>
<td>Permanent jobs (#)</td>
<td>Improved air quality</td>
</tr>
</tbody>
</table>

Figure 22. Intervention Logic Example Source: C40 City Monitoring, Evaluation and Reporting Guidance

Monroe County Legislature - August 9, 2022
Once an enhanced inventory can be established, the data collection process should be continual to be able to monitor progress and trends. Quality controls should also be established to ensure the accuracy and completeness of the data.

It should be noted that the ClearPath Model used for this CAP accommodates a wide range of inputs, which could be expanded upon by the County with future efforts.

**Evaluating Outcomes**

While data collection and monitoring should be an ongoing process, evaluation should occur periodically. Evaluation of the data will provide a more critical view of the process of climate actions, and create a better understanding of the successes and setbacks of each action in order to further refine the implementation process.

Causal relationships and unanticipated consequences can be identified during this process. This will allow the County to identify factors outside of its initial assumptions that may be impacting the overall progress of certain actions or initiatives, and whether they are within the control of the County or not.

Furthermore, an equity analysis can be performed during evaluation periods, such as the impacts of climate actions on underrepresented or marginalized populations.

These evaluations will set the stage for the County to report on its progress, and to adjust its strategy for achieving emissions reduction and more sustainable and resilient operations.

**Reporting & Readjusting**

Presenting the results of the evaluation process will help increase transparency and accountability of the County’s efforts in mitigating and adapting to climate change. The County should identify strategies for conveying these results to multiple stakeholders, including elected officials, County staff, residents, and businesses/institutions.

The manner in which the results are reported for each of these groups may vary based on their particular interest and needs. The reporting of the findings of the evaluation can help foster institutional learning, which in turn will help County staff to adjust actions and identify new strategies to optimize the outcomes of their climate actions and efforts.

Staff resources and funding are known challenges in implementing this effort, but are essential for the success of this Plan. The administration and monitoring of progress will require a significant amount of collaboration and County-wide buy-in. However, by continually engaging in the monitoring process, the County can help bolster their climate-related goals, and gain trust and political support for the priority actions of this Plan.

Active monitoring will also ensure that this Plan “remains off the shelf,” and is a dynamic tool that the County can refer to and adjust as time goes on. This should include annual reporting on action item progress, a continual five-year update process for the GHG inventory, and a reassessment of the implementation plan which may include reprioritization and addition of new action items.
Building on other Plans & Initiatives

Monroe County is currently undertaking several important planning initiatives that have direct influence on this CAP, and vice versa. In order to develop a clear roadmap for future actions, policies, and capital spending in the County, each of these Plans must speak to and support the others. Three of the most significant and relevant efforts include Plan Forward - the County’s Comprehensive Plan, the Countywide Active Transportation Plan, and Bring Monroe Back - Monroe County Recovery Plan.

Plan Forward

The Monroe County Comprehensive Plan, known as Plan Forward, will establish goals for Monroe County, and provide targeted, specific strategies to meet those goals. The Monroe County Comprehensive plan addresses large-scale issues and opportunities in regards to sustainability, social equity, energy supply and conservation, and climate change while still boosting economic development, recreation, and other essential aspects that contribute to community quality of life.

One important pillar of the Comprehensive Plan is addressing environmental topics such as like climate change, energy supply and conservation, environmental stewardship and sustainability, open spaces (parks, trials, etc.) and water quality. The Comprehensive Plan will set an overarching vision for the future of Monroe County.

All identified implementation strategies in this Plan should be considered in the light of these community-wide goals and aspirations. Given the County’s emphasis on the environment, these Plans should support each others broader visions, and should share recommended actions and policies where relevant.

Countywide Active Transportation Plan (CATP)

The CATP will provide the County with an equity-focused, data-driven framework for achieving desired changes to the County’s non-motorized transportation network. The Plan will analyze existing conditions, issues, and opportunities in the County as they pertain to walking, biking, and other modes of active transportation. These findings will inform a set of context-sensitive recommendations that seek to create a cohesive, safe, and accessible non-motorized transportation network throughout the County that users of all ages and abilities can benefit from.

As one of the major contributors of GHG, there are many opportunities within the transportation sector for emissions reduction. One of these strategies is to
encourage mode-shift, or switching from vehicle trips to non-motorized trips such as walking or biking; particularly for short distance trips. The CATP supports this emissions reduction strategy by identifying needed network build-out, upgrades, and improvements to ensure seamless non-motorized travel to and from key destinations in the County. Furthermore, the CATP will outline policy recommendations and education and outreach strategies to encourage more walking and biking in the County.

**Bring Monroe Back**

Bring Monroe Back is the County’s Recovery Agenda for the American Rescue Plan Act of 2021 (ARPA). The County received over $144 million dollars in ARPA funding, and this planning effort is intended to carefully consider and prioritize how the funding should be used for the improved health, safety, and wellbeing of all Monroe County Residents.

Bring Monroe Back, is based on dozens of public and private reports and assessments that contain thematic and actionable recommendations. The combination of research, expert testimony, and community feedback builds a foundation for a recovery strategy to build on current resources in the Monroe County and asks the public to identify critical areas of investment.

Sustainability is one of the critical areas in Bring Monroe Back, with a focus on investing in renewable energies like solar, clean water, improving transportation options such as bike infrastructure and urban green space. The significant dedicated funding associated with this planning effort presents a great opportunity for the County to move forward with some of the actions within this Phase I CAP by aligning the strategies and recommendations of Bring Back Monroe with the CAP’s recommendations.

**County Level Mitigation, Adaptation and Resilience**

As was stated elsewhere in this CAP, both mitigation and adaptation strategies are needed to manage and fight climate change. Due to the focus of this Plan on reducing GHG emissions, the majority of actions are focused on mitigation efforts. Although important for the long-term goal of reducing the County’s impact, mitigation measures do not necessarily address the immediate challenges of climate change that we face today.

To compliment this Plan, the County should consider undertaking various climate adaptation and resiliency planning efforts to better understand how to respond to, manage, and protect itself from the current and near term effects of climate change on our community.

These efforts would focus on identifying crucial assets and determining their vulnerabilities to the impacts of climate change such as flooding, extreme heat, or major weather events. They would also outline strategies that the County could take to increase the resiliency of its facilities and other assets to preserve the integrity of County operations to the greatest extent possible.
Community-wide GHG Inventory & CAP (Phase II)

The County’s efforts to develop the Phase I Governmental Operations CAP is an important first step in planning for a more sustainable and resilient Monroe County. It identifies essential actions that are directly within the County’s control, and sets up the County as a role model and champion of sustainable practices.

To expand on this work, the County is undertaking a community-wide GHG inventory and CAP to better understand emissions from the County and all its stakeholders -- including residential, commercial, industrial, municipal, and all other energy dependent activities that occur within Monroe County.

This effort, called the Phase II CAP, will have a much larger scope of emissions sources inventoried and the potential actions for climate change mitigation and adaptation. It will also require a significant amount of community buy-in and public support in order to successfully implement the Plan’s recommendations.

Together, the Phase I and Phase II CAPs will create a comprehensive roadmap for the Monroe County government and its community partners to reduce our region’s overall contribution to climate change and provide for a more healthy sustainable future.

Climate adaptation and resiliency planning efforts that may be undertaken and implemented directly by Monroe County include:

» Conducting a Climate Vulnerability Analysis for County facilities (including ability to meet future regulations related to wastewater and stormwater infrastructure).

» Developing a Climate Adaptation & Resiliency Plan for County properties.

» Coordinating climate drivers in the County Hazard Mitigation Plan (including Heat Emergency Plan and Flood Mitigation Plan).

» Facilitating NFIP Community Rating System participation through Monroe County Stormwater Coalition.

» Developing a shade structures policy for County facilities in conjunction with a Natural Resources Inventory.

» Incorporating sustainability and resiliency efforts in the County Parks Master Plan, including nature-based carbon capture opportunities.

» Creating a Forest Management Plan and identifying strategies to utilize and improve protection and management of trees.

Figure 24. Climate Planning Coordination
## ATTACHMENTS:

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<td>Sabrina LaMar, President of the Legislature - Regarding Chaplain for the August 9, 2022 meeting, Reverend Henry Turner, at the Invitation of Legislator William Burgess - 8/9/22</td>
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REPORTS FROM ADMINISTRATION

August 9, 2022

Requests for Information

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By Legislators Johns and Brew

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT LOCAL LAW (INTRO. NO. 210 OF 2022), ENTITLED “MONROE COUNTY SCHOOL BUS STOP ARM DEMONSTRATION PROGRAM”, BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 210 of 2022) entitled “Monroe County School Bus Stop Arm Demonstration Program” be lifted from the table.

File No. 22-0220.LL

ADOPTION: Date: ____________  Vote: _______
By Legislators Johns and Brew

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT LOCAL LAW (INTRO. NO. 210 OF 2022) ENTITLED "MONROE COUNTY SCHOOL BUS STOP ARM DEMONSTRATION PROGRAM", BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 210 of 2022) entitled “Monroe County School Bus Stop Arm Demonstration Program” be adopted.

File No. 22-0220.LL

ADOPTION: Date: ______________  Vote: ______
By Legislators Johns and Brew

Intro No. 210

LOCAL LAW NO. ___ OF 2022

ENACT A LOCAL LAW ENTITLED "MONROE COUNTY SCHOOL BUS STOP ARM DEMONSTRATION PROGRAM"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A new chapter shall be added as Chapter 341 of the Monroe County Code entitled "Monroe County School Bus Stop Arm Demonstration Program" and shall read as follows:

§ 1 Definitions. Defined terms used in this local law shall have the same meaning as ascribed to them below:

COUNTY shall mean Monroe County.

SCHOOL BUS PHOTO VIOLATION MONITORING SYSTEM shall mean a device that is capable of operating independently of an enforcement officer which is installed to work in conjunction with a school bus stop-arm and which automatically produces two or more photographs, two or more microphotographs, a videotape or other recorded images of a vehicle at the time it is used or operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law.

SCHOOL DISTRICT shall mean any school district wholly contained within Monroe County except for the Rochester City School District.

§ 2 Program established.

A. There is hereby established, pursuant to § 1174-a of the New York State Vehicle and Traffic Law, a demonstration program imposing monetary liability on owners of vehicles for failure of the operators thereof to comply with § 1174 of the New York State Vehicle and Traffic Law when meeting a school bus marked and equipped as provided in Subdivisions 20 and 21-c of § 375 of the New York State Vehicle and Traffic Law in the County of Monroe.

B. To carry out the demonstration program, the County is authorized to enter into an agreement with a school district for the installation, maintenance, and use of school bus photo violation monitoring systems as well as proper handling and custody of data received by the school bus cameras, subject to the provisions of § 1174-a of the New York Vehicle and Traffic Law. Once a school district has entered into an agreement with the County, cameras shall be installed on school buses owned or operated by that school district or privately owned and operated for compensation under a contract with such school district.
§ 3  Cost of program and reports relating thereto.

A. The total cost to a school district of the installation, maintenance, and use of school bus photo violation monitoring systems pursuant to an agreement authorized by this local law shall be borne entirely by the County.

B. A school district shall provide any information necessary or desirable to the County in order to meet its reporting requirements under § 1174-a of the Vehicle and Traffic Law.

C. Pursuant to § 1174-a (a)(3)(c) of the Vehicle and Traffic Law, any school district participating in the demonstration program shall be prohibited from accessing any photographs, microphotographs, videotapes, other recorded images and data from school bus photo violation monitoring systems but shall provide, pursuant to the agreement with the County, as provided in this local law, for the proper handling and custody of such photographs, microphotographs, videotapes, other recorded images and data produced by such systems, and for the forwarding of such photographs, microphotographs, videotapes, other recorded images and data to the County for the purpose of determining whether a motor vehicle was operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law and imposing monetary liability on the owner of such motor vehicle therefor.

D. Photographs, microphotographs, videotapes, other recorded images and data produced by school bus photo violation monitoring systems shall be destroyed (a) 90 days after the date of the alleged imposition of liability if a notice of liability is not issued for such alleged imposition of liability pursuant to this local law, or (b) upon final disposition of a notice of liability issued pursuant to this local law.

E. The County shall adopt and enforce measures to protect the privacy of drivers, passengers, pedestrians and cyclists whose identity and identifying information may be captured by a school bus photo monitoring device. Such measures shall include:

a. Utilization of necessary technologies to ensure, to the extent practicable, that photographs produced by such school photo violation monitoring systems shall not include images that identify the driver, the passengers, the contents of the vehicle, pedestrians and cyclists; provided, however, that no notice of liability issued pursuant to this section shall be dismissed solely because a photograph or photographs allow for the identification of the contents of a vehicle, provided that the County has made a reasonable effort to comply with the provisions of this subsection;

b. A prohibition of the use or dissemination of vehicles’ license plate information and other information and images captured by school bus photo violation monitoring systems except: (a) as required to establish liability under this section or collect payment of penalties; (b) as required by court order; or (c) as otherwise required by law;

c. Oversight procedures to ensure compliance with the privacy protection measures required herein.
F. The County shall undertake the installation of signage in conformance with standards established in the Manual of Uniform Traffic Control Devices. Such signage shall be installed at each roadway entrance of the jurisdictional boundaries of the County giving notice that school bus photo violation monitoring systems are used to enforce restrictions on vehicles violating § 1174 of the New York Vehicle and Traffic Law. For the purposes of this subsection, the term "roadway" shall not include state expressway routes or state interstate routes but shall include controlled-access highway exit ramps that enter the boundaries of the County.

§ 4 Penalties for offenses.

A. An owner liable for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law shall be liable for monetary penalties in accordance with the following schedule of fines and penalties:

a. $250 for a first violation;
b. $275 for a second violation committed within 18 months of the first violation;
c. $300 for a third violation or subsequent violation all of which were committed within 18 months from the first violation; and
d. An additional penalty of $25 for each violation for the failure to respond to a notice of liability within the prescribed time period.

B. An imposition of liability under this local law shall not be deemed a conviction and shall not be made part of the operating record of the person upon whom such liability is imposed nor shall it be used for insurance purposes in the provision of motor vehicle insurance coverage.

C. All fines and penalties collected pursuant to this local law shall be deposited with the County of Monroe County Finance Department.

§ 5 Notice of liability.

A. A notice of liability shall be sent as provided by state law by first-class mail to each person alleged to be liable as an owner for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law. Personal delivery on the owner shall not be required. A manual or automatic record of mailing prepared in the ordinary course of business shall be prima facie evidence of the facts contained therein. The notice of liability shall be prepared and mailed by the County, or by any other entity authorized by the County.

B. A notice of liability shall contain the name and address of the person alleged to be liable as an owner for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law, the registration number of the vehicle involved in such violation, the location where such violation took place, the date and time of such violation and the identification number of the camera which recorded the violation or other document locator number.

C. A notice of liability shall contain information advising the person charged of the manner and the time in which he or she may contest the liability alleged in the notice. Such notice of liability shall also contain a warning to advise the persons charged that failure to contest in the manner
and time provided shall be deemed an admission of liability and that a default judgment may be entered thereon.

D. A notice of liability may contain such other information as the entity causing such notice of liability to be mailed deems appropriate to communicate the law, and the adjudicatory process if the addressee of the notice wishes to contest the notice of liability.

§ 6 Owner liability.

A. The owner of a vehicle shall be liable for a penalty imposed pursuant to this local law if such vehicle was used or operated with the permission of the owner, express or implied, in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law and such violation is evidenced by information obtained from a school bus photo violation monitoring system; provided, however, that no owner of a vehicle shall be liable for a penalty imposed pursuant to this local law where the operator of such vehicle has been convicted of the underlying violation of Subdivision (a) of § 1174 of the New York State Vehicle and Traffic Law. For purpose of (i) this section; and (ii) this local law, there shall be a presumption that such vehicle was used and operated with the consent of the owner at the time it was used and operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law.

B. If the owner receives a notice of liability pursuant to this local law for any time period during which the vehicle was reported to the police as having been stolen, it shall be a valid defense to an allegation of liability for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law that the vehicle had been reported to the police as stolen prior to the time the violation occurred and had not been recovered by such time. For purposes of asserting the defense provided by this subsection, it shall be sufficient that a certified copy of the police report on the stolen vehicle be sent or delivered to a court of competent jurisdiction or parking violations bureau having jurisdiction where any contested notice of liability would otherwise be determined.

C. An owner who is a lessee of a vehicle to which a notice of liability was issued pursuant to this local law shall not be liable for the violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law, provided that he or she complies with the provisions of § 1174-a of the New York Vehicle and Traffic Law and otherwise sends to the Court of competent jurisdiction, or other adjudicatory bureau or agency of competent jurisdiction, a copy of the rental, lease or other such contract document covering such vehicle on the date of the violation, with the name and address of the lessee clearly legible, within 37 days after receiving notice from the agency or entity which caused such notice of liability to be issued, together with the information contained in the original notice of liability. Failure to send such information within the 37-day time period shall render the owner liable for the penalty prescribed by this local law. Where the lessor complies with the provisions of this subsection, the lessee of such vehicle for purposes of this section, shall be deemed to be the owner of such vehicle on the date of such violation for the purposes of this section, shall be subject to liability for the violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law and shall be sent a notice of liability pursuant to § 4 of this local law.
D. A certificate, sworn to or affirmed by a technician employed by the County, or a facsimile thereof, upon inspection of photographs, microphotographs, videotapes, other recorded images produced by a school bus photo violation monitoring system, shall be prima facie evidence of the facts contained therein. Any photographs, microphotographs, videotapes, other recorded images evidencing such a violation shall be available for inspection in any proceeding to adjudicate the liability for such violation.

E. It shall be a defense to any prosecution for or allegation of a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law that such school bus stop-arms were malfunctioning at the time of the alleged violation.

§ 7 Adjudication of liability. Liability pursuant to the demonstration program established hereunder shall be imposed upon owners by the Court of competent jurisdiction in the County of Monroe or in another manner pursuant to the New York State Vehicle and Traffic Law.

§ 8 Action for indemnification. If the owner held liable for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law was not the operator of the vehicle at the time of the violation, the owner may maintain an action for indemnification against the operator.

§ 9 Reporting requirements.

A. The County shall develop and cause to be submitted an annual report on the results of the use of a school bus photo violation monitoring system to the Governor, the temporary president of the Senate and the speaker of the Assembly on or before June 1 of each year in which the demonstration program is operable. Such report shall include any information required by § 1174-a(m) of the New York Vehicle and Traffic Law to be included as a result of the enactment of this local law.

B. Pursuant to the requirements of § 1174-a of the New York State Vehicle and Traffic Law, courts, bureaus, and agencies conducting adjudications as a result of this local law shall report at least annually to the County on the quality of the adjudication process and its results including the total number of hearings scheduled, rescheduled, and held; the total number of persons scheduled for such hearings; the total number of cases where fines were paid on or before the hearing date; and the total number of default judgments entered.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; June 27, 2022 - CV: 5-0
File No. 22-0220.LL

ADOPTION: Date: _____  Vote: _____

ACTIONS BY THE COUNTY EXECUTIVE

APPROVED: _____  VETOED: _____

SIGNATURE: _____________________  DATE: _____________________

EFFECTIVE DATE OF LOCAL LAW: _____________________
By Legislators Johns and Brew

Intro. No. __

MOTION NO. ____ OF 2022

PROVIDING THAT LOCAL LAW (INTRO. NO. 213 OF 2022), ENTITLED “HYBRID VIDEOCONFERENCE BY COUNTY PUBLIC BODIES”, BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 213 of 2022) entitled “Hybrid Videoconferencing by County Public Bodies” be lifted from the table.

File No. 22-0222.LL

ADOPTION: Date: ___________       Vote: _____
By Legislators Johns and Brew

Intro. No. ____

MOTION NO. ____ OF 2022

PROVIDING THAT LOCAL LAW (INTRO. NO. 213 OF 2022) ENTITLED “HYBRID VIDEOCONFERENCING BY COUNTY PUBLIC BODIES” BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 213 of 2022) entitled “Hybrid Videoconferencing by County Public Bodies” be adopted.

File No. 22-0222.LL

ADOPTION: Date: ___________  Vote: _____
By Legislators Johns and Brew

Intro No. 213

LOCAL LAW NO. ___ OF 2022

ENACT A LOCAL LAW ENTITLED “HYBRID VIDEOCONFERENCING BY COUNTY PUBLIC BODIES”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. This local law shall be known as the “Hybrid Videoconferencing by County Public Bodies” and shall read as follows:

§ 1 Definitions. Defined terms used in this local law shall have the same meaning as ascribed to them in Article 7 of the Public Officers Law, except as set forth below:

A. “County Public Body” shall mean the Monroe County Legislature, its committees, and subcommittees, together with any and all administrative boards, commissions, agencies, or entities created by or for Monroe County which consist of two or more members and for which a quorum is required in order to conduct public business.

B. “Extraordinary Circumstances” shall be determined by each County Public Body in its written procedures. Such circumstances may include, but are not necessarily limited to, disability, illness, caregiving responsibilities, or any other significant or unexpected factor or event which precludes the member’s physical attendance at such meeting.

§ 2 Use of Videoconferencing by County Public Bodies. Members of a County Public Body are hereby permitted to participate in public meetings remotely by videoconference from a location not open to the public upon the following conditions:

A. A quorum of members of the County Public Body are gathered together at a physical location or locations otherwise open to the public;

B. The County Public Body has established written procedures governing member and public attendance consistent with Public Officers Law § 103-a, and such written procedures are conspicuously posted on the County website;

C. Members of the County Public Body are physically present at any such meeting unless such member is unable to be physically present at any such meeting location due to Extraordinary Circumstances;

D. Except in the case of executive sessions conducted pursuant to Public Officers Law § 105, the County Public Body ensures that members of the County Public Body can be heard, seen, and
identified while the meeting is being conducted, including but not limited to any motions, proposals, resolutions, and any other matter formally discussed or voted upon;

E. The minutes of the meetings involving videoconferencing state which, if any, members participated remotely and are available to the public pursuant to Public Officers Law § 106;

F. If videoconferencing is used to conduct a meeting, the public notice for the meeting informs the public that videoconferencing will be used, where the public can view and/or participate in such meeting, where required documents and records will be posted or available, and identifies the physical location for the meeting where the public can attend;

G. The County Public Body provides that each meeting conducted using videoconferencing shall be recorded and such recordings posted or linked on the public website of the public body within five business days following the meeting, and shall remain so available for a minimum of five years thereafter. Such recordings shall be transcribed upon request;

H. If videoconferencing is used to conduct a meeting, the County Public Body provides the opportunity for members of the public to view such meeting via video, and to participate in proceedings via videoconference in real time where public comment or participation is authorized and ensures that videoconferencing authorizes the same public participation or testimony as in person participation or testimony;

I. A County Public Body electing to utilize videoconferencing to conduct its meetings maintains an official website; and

J. Open meetings of the County Public Body that are broadcast or that use videoconferencing utilize technology to permit access by members of the public with disabilities consistent with the 1990 Americans with Disabilities Act, as amended.

§ 3 Public Emergencies. The in-person participation requirements of Section 2(A) and (C) of this Local Law shall not apply during a state disaster emergency declared by the Governor pursuant to New York State Executive Law § 28 nor a local state of emergency proclaimed by the County Executive pursuant to New York State Executive Law § 24 if the chair of the County Public Body determines that the circumstances necessitating the emergency declaration would affect or impair the ability of the County Public Body to hold an in-person meeting.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.
Agenda/Charter Committee; June 27, 2022 - CV: 5-0
File No. 22-0222.LL

ADOPTION: Date: _______  Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______  VETOED: _______

SIGNATURE: ______________________  DATE: ______________________

EFFECTIVE DATE OF LOCAL LAW: ______________________
By Legislators McCabe and DiFlorio

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 218 OF 2022), "AUTHORIZING USE OF NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS SHORT ENVIRONMENTAL ASSESSMENT FORM FOR UNLISTED ACTIONS RELATED TO AGRICULTURAL DISTRICTS AND ENTERING INTO COOPERATIVE AGREEMENT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS REGARDING STATE ENVIRONMENT QUALITY REVIEWS FOR MONROE COUNTY AGRICULTURAL DISTRICT PROCESSES," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 218 of 2022), entitled "AUTHORIZING USE OF NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS SHORT ENVIRONMENTAL ASSESSMENT FORM FOR UNLISTED ACTIONS RELATED TO AGRICULTURAL DISTRICTS AND ENTERING INTO COOPERATIVE AGREEMENT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS REGARDING STATE ENVIRONMENT QUALITY REVIEWS FOR MONROE COUNTY AGRICULTURAL DISTRICT PROCESSES," be lifted from the table.

File No. 22-0201

ADOPTION: Date: ____________  Vote: ___
By Legislators McCabe and DiFlorio

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 218 OF 2022), "AUTHORIZING USE OF NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS SHORT ENVIRONMENTAL ASSESSMENT FORM FOR UNLISTED ACTIONS RELATED TO AGRICULTURAL DISTRICTS AND ENTERING INTO COOPERATIVE AGREEMENT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS REGARDING STATE ENVIRONMENT QUALITY REVIEWS FOR MONROE COUNTY AGRICULTURAL DISTRICT PROCESSES," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 218 of 2022), entitled "AUTHORIZING USE OF NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS SHORT ENVIRONMENTAL ASSESSMENT FORM FOR UNLISTED ACTIONS RELATED TO AGRICULTURAL DISTRICTS AND ENTERING INTO COOPERATIVE AGREEMENT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS REGARDING STATE ENVIRONMENT QUALITY REVIEWS FOR MONROE COUNTY AGRICULTURAL DISTRICT PROCESSES," be adopted.

File No. 22-0201

ADOPTION: Date: ________ Vote: ________
By Legislators McCabe and DiFlorio

Intro. No. 218

RESOLUTION NO. ___ of 2022

AUTHORIZING USE OF NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS SHORT ENVIRONMENTAL ASSESSMENT FORM FOR UNLISTED ACTIONS RELATED TO AGRICULTURAL DISTRICTS AND ENTERING INTO COOPERATIVE AGREEMENT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS REGARDING STATE ENVIRONMENT QUALITY REVIEWS FOR MONROE COUNTY AGRICULTURAL DISTRICT PROCESSES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby adopts and authorizes the use of the Short Environmental Assessment Form for Unlisted Actions related to Agricultural Districts as provided by the New York State Department of Agriculture and Markets.

Section 2. The County Executive, or his designee, is hereby authorized to enter into a Cooperative Agreement with the New York State Department of Agriculture and Markets whereby Monroe County is designated as Lead Agency and prepares the Short Environmental Assessment Form for Agricultural Districts for agricultural district processes.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; June 27, 2022 – CV: 7-0
Planning & Economic Development Committee; June 27, 2022 – CV: 5-0
File No. 22-0201

ADOPTION: Date: _______________ Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ______________________ DATE: _______________

EFFECTIVE DATE OF RESOLUTION: ____________________
By Legislators DiFlorio and Taylor

Intro. No. ____

MOTION NO. ____ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 222 OF 2022), ENTITLED “AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS,” BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 222 of 2022), entitled “AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS,” be lifted from the table.

File No. 22-0203

ADOPTION: Date: ________________ Vote: ______
By Legislators DiFlorio and Taylor

Intro. No. _____

MOTION NO. _____OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 222 OF 2022), ENTITLED “AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS,” BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 222 of 2022), entitled “AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS,” be adopted.

File No. 22-0203

ADOPTION: Date:______________________  Vote:_______
By Legislators DiFlorio and Taylor

Intro. No. 222

RESOLUTION NO. ____ OF 2022

AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS

WHEREAS, pursuant to Article 25-AA, Section 303-b of the Agriculture and Markets Law, the Monroe County Agricultural and Farmland Protection Board has submitted a report recommending the proposed additions of fifty-two (52) parcels to the following Monroe County Western and Eastern Agricultural Districts:

Western Agricultural District #5:

- 358 Humphrey Rd, Town of Chili, consisting of approximately 20.00 acres, tax account number 173.01-1-1.2, owned by Elizabeth A Van Blargan
- 317 Redman Rd, Town of Clarkson, consisting of approximately 62.30 acres, tax account number 028.03-1-1, owned by James Reichert
- 2375 Redman Rd, Town of Hamlin, consisting of approximately 68.90 acres, tax account number 028.01-1-2.2, owned by James Reichert
- 1200 Monroe Orleans County Line Rd, Town of Hamlin, consisting of approximately 109.30 acres, tax account number 011.04-2-1, owned by Kludt Family Limited
- 2200 Redman Rd, Town of Hamlin, consisting of approximately 107.80 acres, tax account number 028.01-1-4.2, owned by Michael & Matthew Kludt / Mike-Matt Lands Partnership
- Morton Rd, Town of Hamlin, consisting of approximately 30.15 acres, tax account number 011.04-1-17.2, owned by Michael & Matthew Kludt
- 1043 Moscow Rd, Town of Hamlin, consisting of approximately 31.89 acres, tax account number 005.02-1-6.224, owned by Mike-Matt Lands Partnership
- 360 Jacobs Rd, Town of Hamlin, consisting of approximately 77.39 acres, tax account number 005.04-1-13.114, owned by Mike-Matt Lands Partnership
- 455 Morton Rd, Town of Hamlin, consisting of approximately 30.05 acres, tax account number 011.04-1-27.2, owned by Mike-Matt Lands Partnership
- Church Rd, Town of Hamlin, consisting of approximately 27.61 acres, tax account number 014.03-1-4.12, owned by Nicholas & James Breslawski
- 123 Walker Rd, Town of Hamlin, consisting of approximately 77.80 acres, tax account number 023.03-2-2.1, owned by Joseph J Lancia
- 1681 Hamlin Parma Town Line Rd, Town of Hamlin, consisting of approximately 62.00 acres, tax account number 031.01-1-18, owned by Eugene D Dollard
• Church Rd, Town of Hamlin, consisting of approximately 13.28 acres, tax account number 012.04-2-3.5, owned by Michael and Marilyn Mitchell

• 2234 Roosevelt Hwy, Town of Hamlin, consisting of approximately 82.40 acres, tax account number 029.02-2-26, owned by Zdzislaw and Linda Robinson

• 1001 Lake Road West Frk, Town of Hamlin, consisting of approximately 28.83 acres, tax account number 013.03-1-6.3, owned by David S Leverenz

• 1199 Lake Road East Frk, Town of Hamlin, consisting of approximately 12.11 acres, tax account number 021.01-2-1.111, owned by David S Leverenz

• Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 5.00 acres, tax account number 0.21.02-1-1.21, owned by David S Leverenz

• 3391 Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 10.06 acres, tax account number 0.21.02-1-1.31, owned by David S Leverenz

• Leona Ln, Town of Hamlin, consisting of approximately 1.19 acres, tax account number 021.01-4-6.12, owned by David S Leverenz

• 1414 Lake Rd, Town of Hamlin, consisting of approximately 46.80 acres, tax account number 021.01-4-6.11, owned by David S Leverenz

• 7 Wiler Rd, Town of Hamlin, consisting of approximately 41.56 acres, tax account number 021.02-1-8.1, owned by David S Leverenz

• Redman Rd, Town of Hamlin, consisting of approximately 74.04 acres, tax account number 012.03-2-22.12, owned by David S Leverenz

• 2040 Roosevelt Hwy, Town of Hamlin, consisting of approximately 58.76 acres, tax account number 030.01-1-15.118, owned by David S Leverenz

• 2088 Roosevelt Hwy, Town of Hamlin, consisting of approximately 5.46 acres, tax account number 030.01-1-15.113, owned by David S Leverenz

• Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 0.75 acres, tax account number 020.02-3-16.22, owned by JDP Lands, LLC

• 28 Drake Rd, Town of Hamlin, consisting of approximately 13.52 acres, tax account number 020.02-3-4.11, owned by JDP Lands, LLC

• 18 Drake Rd, Town of Hamlin, consisting of approximately 5.39 acres, tax account number 020.02-3-4.12, owned by JDP Lands, LLC

• 70 Drake Rd, Town of Hamlin, consisting of approximately 3.80 acres, tax account number 020.02-3-4.23, owned by JDP Lands, LLC

• 4061 Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 12.07 acres, tax account number 020.02-3-16.1, owned by JDP Lands, LLC
• 1259 Hamlin Parma Town Line Rd, Town of Hamlin, consisting of approximately 18.21 acres, tax account number 023.03-1-22.1, owned by John Fridd

• 2360 Monroe Orleans County Line Rd, Town of Hamlin, consisting of approximately 57.55 acres, tax account number 027.02-1-5.2, owned by Janet Surridge/F&B Upland Birds, Inc

• 505 Cook Rd, Town of Hamlin, consisting of approximately 10.00 acres, tax account number 004.02-1-8.1, owned by Brandon and Sarah Passer

• 370 Hamlin Center Rd, Town of Hamlin, consisting of approximately 70.50 acres, tax account number 022.03-1-6, owned by Luigi Marseglia

• 1848 Walker Lake Ontario Rd, Town of Hamlin, consisting of approximately 49.80 acres, tax account number 030.02-1-3, owned by T & D Properties, LLC

• 3056 Roosevelt Hwy, Town of Hamlin, consisting of approximately 56.50 acres, tax account number 021.03-1-33, owned by Paul W. and Sandra Rath

• 507 Morton Rd, Town of Hamlin, consisting of approximately 5.90 acres, tax account number 011.04-1-21, owned by Linda D. Curtis

• Beadle Rd, Town of Sweden, consisting of approximately 15.32 acres, tax account number 099.04-2-5.2, owned by Gage Olschewski

• 960 Salmon Creek Rd, Town of Sweden, consisting of approximately 17.10 acres, tax account number 099.04-2-11.2, owned by Michael and Sondra LeDuc

**Eastern Agricultural District #6:**

• 829 Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 2.28 acres, tax account number 204.02-1-5, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 10.80 acres, tax account number 204.02-1-8, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 20.28 acres, tax account number 204.02-1-37, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 10.00 acres, tax account number 204.02-1-38, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 20.00 acres, tax account number 204.02-1-36, owned by Joshua & Courtney Cawley

• 23 Pannell Cir, Town of Perinton, consisting of approximately 15.82 acres, tax account number 181.01-1-14.2, owned by Palomaki Farms LLC

• 7215 Pittsford Palmyra Rd, Town of Perinton, consisting of approximately 28.60 acres, tax account number 180.02-1-2, owned by 515 Log Cabin Road LLC
• East River Road, Town of Rush, consisting of approximately 43.15 acres, tax account number 219.01-1-33.131, owned by Stokoe 1812, Inc.

• 880 Rush Scottsville Rd, Town of Rush, consisting of approximately 0.93 acres, tax account number 201.04-1-29.5, owned by Jeanne Leonardi

• Rush Scottsville Rd, Town of Rush, consisting of approximately 61.40 acres, tax account number 201.04-1-29.1, owned by Jeanne Leonardi

• 900 Rush Scottsville Rd, Town of Rush, consisting of approximately 0.94 acres, tax account number 201.04-1-29.3, owned by Jeanne Leonardi

• East River Rd, Town of Rush, consisting of approximately 139.30 acres, tax account number 225.03-1-1, owned by Hartford Rescources LLC/ Jeffery and Jaqueline Phillips

• 517 Rush West Rush Rd, Town of Rush, consisting of approximately 56.59 acres, tax account number 219.02-1-18.012, owned by Marilyn A Smith and Marilyn A Smith Revoc. Trust/Debra Hunt

• 6811 Rush Lima Rd, Town of Rush, consisting of approximately 71.00 acres, tax account number 221.01-1-8, owned by John Damico

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves and adopts the proposed addition of fifty-two (52) parcels to the Monroe County Western and Eastern Districts, as described above and as recommended by the Monroe County Agricultural and Farmland Protection Board.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; June 27, 2022 - CV: 5-0
File No. 22-0203

ADOPTION: Date: ____________________ Vote: ________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ____________________ DATE: ____________________

EFFECTIVE DATE OF RESOLUTION: ____________________
By Legislators Johns and Brez

Intro. No. _____

RESOLUTION NO. _____ OF 2022

CONFIRMING REAPPOINTMENTS AND APPOINTMENTS TO MONROE COUNTY RECYCLING ADVISORY COMMITTEE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Monroe County Code, Section 347-32, the following reappointments and appointments to the Monroe County Recycling Advisory Committee, with all terms to commence July 1, 2022 and expire June 30, 2024, are hereby confirmed:

County Executive Reappointment from the Environmental Management Council
Haines B. Lockhart, Jr. Ph.D.
68 Hillary Lane
Penfield, New York 14526

County Executive Appointment from the Town Supervisors' Association
Caran Hanna, Supervisor
Town of Perinton
126 Bent Oak Trail
Fairport, New York 14450

County Executive Appointment from the Village Mayors' Association
John Hartman, Mayor
Village of Churchville
23 E. Buffalo Street
Churchville, New York 14428

County Executive Reappointment from the Refuse Waste Haulers
Jeffrey Meyers, General Manager
Cascades Recovery U.S., Inc.
1845 Emerson Street
Rochester, New York 14606

County Executive Reappointment from the Materials Recycling Facility
Jeffrey Richardson
Waste Management of New York
5 Perinton Parkway
Fairport, New York 14450

County Executive Reappointment from Scrap Dealers
Duane Beckett, President
Sunking
4 Owens Road
Brockport, New York 14420

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Agenda/Charter Committee; July 25, 2022 - CV: 5-0
File No. 22-0223

ADOPTION: Date: _______________ Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ______________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ___________________________
By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING GRANT FROM OSWEGO COUNTY SOIL AND WATER CONSERVATION DISTRICT FOR WATER QUALITY PROGRAM AND AUTHORIZING CONTRACT WITH MONROE COUNTY SOIL AND WATER CONSERVATION DISTRICT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept an $89,200 grant from, and to execute a contract and any amendments thereto with, the Oswego County Soil and Water Conservation District for the Water Quality Program for the period of April 1, 2022 through March 31, 2024.

Section 2. The 2022 operating budget of the Department of Environmental Services is hereby amended by appropriating the sum of $89,200 into pure waters fund 9307, funds center 8572020100, Pure Waters Industrial Waste.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Monroe County Soil and Water Conservation District, for the completion of water quality projects in an amount not to exceed $69,600 for the period of April 1, 2022 through March 31, 2024.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant periods according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0224

ADOPTION: Date: _________ Vote: ________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _________ VETOED: _________

SIGNATURE: ______________________ DATE: ______________

EFFECTIVE DATE OF RESOLUTION: _______________________
By Legislators McCabe and Delchany

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING MUNICIPAL WASTE REDUCTION AND RECYCLING GRANT-IN-AID FROM NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR MUNICIPAL WASTE REDUCTION AND/OR RECYCLING PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $87,645.52 Municipal Waste Reduction and Recycling Grant-In-Aid from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project for the period of January 1, 2022 through December 31, 2022.

Section 2. Funding for this grant, along with the 50% matching requirement, is included in the 2022 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8201010000, Solid Waste Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0225

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _________ VETOED: _________

SIGNATURE: ______________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ______________________
By Legislators DiFlorio, McCabe and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "MULTIMODAL FREIGHT INITIATIVE PLANNING PROJECT"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to add a project entitled "Multimodal Freight Initiative Planning Project" in the amount of $1,000,000.

Section 2. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; July 25, 2022 - CV: 4-0
Environment & Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0226

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _______ VETOED: _______

SIGNATURE: __________________________ DATE: __________________________

EFFECTIVE DATE OF RESOLUTION: __________________________
By Legislators DiFlorio, McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

BOND RESOLUTION DATED AUGUST 9, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF $1,000,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE MULTIMODAL FREIGHT INITIATIVE PLANNING PROJECT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF $1,000,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Multimodal Freight Initiative Planning Project, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued $1,000,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is five (5) years, pursuant to subdivision 62 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is $1,000,000, and the plan for the financing thereof is by the issuance of $1,000,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance.
sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipient thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2.7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.
Planning and Economic Development Committee; July 25, 2022 - CV: 4-0
Environment and Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0226.br

ADOPTION: Date: ____________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________________ VETOED: ________________

SIGNATURE: ________________ DATE: ________________

EFFECTIVE DATE OF RESOLUTION: ________________
By Legislators Hebert, Dondorfer and Dedehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR LIMITED ACCESS TO MONROE COUNTY ELECTRONIC PISTOL PERMIT RECORDS SYSTEM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for limited access to the Monroe county electronic pistol permit records system for a term of three (3) years, with the option to renew for two (2) additional one-year terms.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Public Safety Committee; July 26, 2022 - CV: 8-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0228

ADOPTION: Date: ____________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _____ VETOED: _____

SIGNATURE: ______________________ DATE: ____________

EFFECTIVE DATE OF RESOLUTION: ______________________
By Legislators Johns and Brew

Intro. No. ______

RESOLUTION NO. ______ OF 2022

CONFIRMING REAPPOINTMENTS TO MONROE COUNTY BOARD OF HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with C6-12(1) of the Monroe County Charter, the following reappointment to the Monroe County Board of Health is hereby confirmed:

- Sarah Fletcher, Deputy Commissioner of the Department of Recreation and Human Services at the City of Rochester, recommended by Mayor Malik Evans for a term to commence on September 1, 2022 and expire on August 31, 2026.

Section 2. This resolution shall take effect immediately.

Agenda/Charter Committee; July 25, 2022 - CV: 5-0
File No. 22-0229

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ___________________________ DATE: ________________________

EFFECTIVE DATE OF RESOLUTION: __________________________
By Legislators Milne and Delehanty

Intro. No. ________

RESOLUTION NO. ________ OF 2022

AMENDING RESOLUTION 314 OF 2017, AS AMENDED BY RESOLUTION 244 OF 2020 AND RESOLUTION 48 OF 2021, TO ACCEPT ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF HEALTH AND EXTEND TIME PERIOD FOR NUTRITION PROGRAMS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 314 of 2017, as amended by Resolutions 244 of 2020 and 48 of 2021, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed $16,855,874 $18,380,564 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Nutrition Programs, including the Women, Infant & Children and Enhanced Peer Counselor components, for the period of October 1, 2015 through September 30, 2022-2023.

Section 2. The 2022 operating budget of the Department of Public Health is hereby amended by appropriating the sum of $2,324,693 into general fund 9300, funds center 5803010000, Maternal/Child Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0230

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: ________ VETOED: ________

SIGNATURE: ___________________________ DATE: _____________________

EFFECTIVE DATE OF RESOLUTION: ____________________________

Added language is underlined.
Deleted language is strikethrough.
By Legislators Milne and Delehanty

Intro. No. ________

RESOLUTION NO. ________ OF 2022

AMENDING RESOLUTION 352 OF 2021 ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF HEALTH AND EXTENDING TIME PERIOD FOR SUPPORT OF MONROE COUNTY NURSE FAMILY PARTNERSHIP PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 2 of Resolution No. 352 of 2021 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed $98,485-$281,134 from, and to execute a contract and any amendments thereto with, the New York State Department of Health to support the Monroe County Nurse-Family Partnership Program for the period of October 1, 2021 through September 30, 2023. 

Section 2. The 2022 operating budget of the Department of Public Health is hereby amended by appropriating the sum of $182,949, into general fund 9300, funds center 5803050000, Nurse-Family Partnership.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0231

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: ___________ VETOED: ___________

SIGNATURE: __________________________ DATE: __________________________

EFFECTIVE DATE OF RESOLUTION: __________________________

Added language is underlined
Deleted language is struck out
By Legislators Milne and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING RESOLUTION 521 OF 2021 AMENDING AND INCREASING CONTRACT WITH NURSE-FAMILY PARTNERSHIP (NATIONAL SERVICE OFFICE) FOR SUPPORT OF NURSE-FAMILY PARTNERSHIP PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution No. 521 of 2021 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto with Nurse-Family Partnership (National Service Office) for support of the Nurse-Family Partnership program in an amount not to exceed $45,960 $62,000 for the period of January 1, 2022 through December 31, 2022.

Section 2. Funding for this contract is included in the 2022 operating budget of the Department of Public Health, general fund 9001 and 9300, funds center 5803050000, Nurse-Family Partnership.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0232

ADOPTION: Date: _____________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: ___________ VETOED: ___________

SIGNATURE: ___________________________ DATE: _______________________

EFFECTIVE DATE OF RESOLUTION: ________________________________

Added language is underlined
Deleted language is stricken

Monroe County Legislature - August 9, 2022
By Legislators Milne and Delchany

Intro. No. ___

RESOLUTION NO. ___ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE DEPARTMENT OF HEALTH FOR RABIES REIMBURSEMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $176,991 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Rabies Reimbursement Program for the period of April 1, 2022 through March 31, 2025.

Section 2. Funding for this grant is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5800680100, Rabies Reimbursement Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee: July 26, 2022 - CV: 9-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0233

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ___________ VETOED: ___________

SIGNATURE: ___________________________ DATE: ________________________

EFFECTIVE DATE OF RESOLUTION: ____________________________
AUTHORIZING CONTRACT WITH PATAGONIA HEALTH, INC. TO PROVIDE PUBLIC HEALTH COMMUNICABLE DISEASE DATA/MANAGEMENT SYSTEM REPLACEMENT AND IMPLEMENTATION SUPPORT SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Patagonia Health, Inc. to provide a public health communicable disease data management system replacement and implementation support services for the Monroe County Department of Public Health in an amount not to exceed $1,700,000 for the period of September 1, 2022 through August 31, 2027, with the option to renew for three (3) additional one-year terms, in an amount not to exceed $313,021, $325,542, and $338,563 for each of the subsequent renewals.

Section 2. Funding for the system acquisition and implementation services under this contract, consistent with authorized uses, is available in capital fund 2036 and in any capital fund(s) created for the same intended purpose. Funding for the monthly subscription fees required in 2022 pursuant to this contract is available in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5802010000 Clinic Administration/Central Services, and will be requested in future year's budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0234

ADOPTION: Date: __________ Vote: ______

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _________ VETOED: _________

SIGNATURE: ________________________ DATE: ____________________

EFFECTIVE DATE OF RESOLUTION: ________________________
By Legislators Milne and Delehanty

Intro. No. ________

RESOLUTION NO. ________ OF 2022

ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES FOR YOUTH SPORTS AND EDUCATION OPPORTUNITY FUNDING

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept funding in the amount of $32,725 and to execute a contract, and any amendments thereto with, New York State Office of Children and Family Services for sports and education opportunity funding for the period January 1, 2022 through December 31, 2022.

Section 2. The 2022 operating budget of the Department of Human Services, Youth Bureau is hereby amended by appropriating the sum of $32,725 into general fund 9001, funds center 5603010000, Youth Contracts.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee: July 26, 2022 - CV: 9.0
Ways and Means Committee: July 26, 2022 - CV: 10.0
File No. 22-0235

ADOPTION: Date: ___________  Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________  VETOED: ________

SIGNATURE: ___________________________ DATE: _______________________

EFFECTIVE DATE OF RESOLUTION: ___________________________
By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ________

RESOLUTION NO. ________ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT FOR REIMBURSEMENT TO MONROE COUNTY SHERIFF'S OFFICE SCHOOL RESOURCE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Churchville-Chili Central School District, in an amount not to exceed $103,661, for reimbursement to the Monroe County Sheriff's School Resource Program for the period of September 1, 2022 through June 30, 2023, with the option to renew for two (2) additional one-year terms at dollar amounts to be agreed upon by the parties, but in no event less than $103,661 per year.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Public Safety Committee; July 26, 2022 - CV: 7-1
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0236

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ___________ VETOED: ___________

SIGNATURE: ___________________________ DATE: ___________________________

EFFECTIVE DATE OF RESOLUTION: ___________________________
By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ________

RESOLUTION NO. ________ OF 2022

AMENDING RESOLUTION 195 OF 2019 INCREASING INTERMUNICIPAL AGREEMENT WITH FAIRPORT CENTRAL SCHOOL DISTRICT FOR PURCHASE OF FUEL FOR VEHICLES OF MONROE COUNTY SHERIFF'S OFFICE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 195 of 2019 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Fairport Central School District, for the purchase of fuel for vehicles of the Monroe County Sheriff's Office, for the period of September 1, 2019 through August 31, 2020, with the option to renew for three (3) one (1) additional one-year periods, at the rate of ten cents ($0.10) per gallon above the New York State contract price, in an amount not to exceed $15,000, and with the option to renew for three additional one-year periods, at the rate of ten cents ($0.10) per gallon above the New York State contract price, in an amount not to exceed $33,000.

Section 2. Funding for this contract is included in the 2022 operating budget of the Sheriff's Office, general fund 9001, funds center 3803020000, Road Patrol Zone A, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Public Safety Committee; July 26, 2022 - CV: 8-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0237

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _________ VETOED: _________

SIGNATURE: __________________________________________________________________ DATE: _________________

EFFECTIVE DATE OF RESOLUTION: __________________________________________________________________

Added language is underlined
Deleted language is struck through
By Legislators Dondero and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AUTHORIZING MONROE COUNTY SHERIFF'S OFFICE TO ACCEPT DONATION FROM MONROE COUNTY SHERIFF'S FOUNDATION, INC. TO REIMBURSE MONROE COUNTY SHERIFF'S OFFICE FOR PURCHASE OF BRABANT DRAFT HORSE NAMED "ZEUS" FOR MONROE COUNTY SHERIFF'S MOUNTED UNIT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature authorizes the Monroe County Sheriff's Office to accept $7,650 from the Monroe County Sheriff's Foundation, Inc. to be used to reimburse the Monroe County Sheriff's Office for the purchase of a 15 year old Brabant draft horse named "Zeus" for the Monroe County Sheriff's Mounted Unit.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee: July 26, 2022 - CV: 8-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0238

ADOPTION: Date: _______________ Vote: __________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: __________ VETOED: __________

SIGNATURE: _______________ DATE: _______________

EFFECTIVE DATE OF RESOLUTION: ____________________________
By Legislators McCabe and Johns

Intro. No. ______

RESOLUTION NO. ______ OF 2022

CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR MONROE COMMUNITY COLLEGE APPLIED TECHNOLOGY CENTER – S.T.E.M. ADDITION

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Monroe Community College Applied Technology Center – S.T.E.M. Addition is a Type I action.


Section 3. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated July 1, 2022 and has considered the potential environmental impacts of the Monroe Community College Applied Technology Center – S.T.E.M. Addition pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environmental and Public Works Committee: July 25, 2022 - CV: 5-0
File No. 22-0239

ADOPTION: Date: _____________ Vote: _____________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: ___________ VETOED: ___________

SIGNATURE: ________________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ____________________________
By Legislators Dondorfer and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADVANCE MONROE COMMUNITY COLLEGE APPLIED TECHNOLOGY CENTER - S.T.E.M. ADDITION PROJECT FROM 2023 TO 2022 AND AUTHORIZING CONTRACTS WITH DORMITORY AUTHORITY OF STATE OF NEW YORK

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to advance the Monroe Community College Applied Technology Center – S.T.E.M. Addition project from 2023 to 2022, in the amount of $34,634,000.

Section 2. The County Executive, or his designee, is hereby authorized to execute contracts with the Dormitory Authority of the State of New York to purchase fixtures and equipment for the Monroe Community College Applied Technology Center – S.T.E.M. Addition project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 3. Funding for this project consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee: July 25, 2022 - CV: 5-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0240

ADOPTION: Date: _______________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ___________ VETOED: ____________

SIGNATURE: ___________________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ____________________________________________________________________

Monroe County Legislature - August 9, 2022
By Legislators McCabe and Delehanty

Intro. No. _____

RESOLUTION NO. ____ OF 2022

BOND RESOLUTION DATED AUGUST 9, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF $34,634,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE MONROE COMMUNITY COLLEGE APPLIED TECHNOLOGY CENTER - S.T.E.M. ADDITION PROJECT, AT THE BRIGHTON CAMPUS, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF $34,634,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project, at the Brighton campus, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued $34,634,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is twenty-five (25) years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is $34,634,000, and the plan for the financing thereof is by the issuance of $34,634,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law.
Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.
Environment and Public Works Committee; July 25, 2020 - CV: 5-0
Ways and Means Committee; July 26, 2020 - CV: 10-0
File No. 22-0240.br

ADOPTION: Date: ________________  Vote: __________

ACTION BY THE COUNTY EXECUTIVE

APPROVED:____________________  VETOED:____________________

SIGNATURE:____________________  DATE:____________________

EFFECTIVE DATE OF RESOLUTION:____________________
By Legislators Milne and Delehanty

Intro. No. ______

RESOLUTION NO. _______ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES FOR FAMILY FIRST MOBILE RESPONSE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $320,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the Family First Mobile Response Program for the period of January 1, 2022 through December 31, 2022.

Section 2. The 2022 operating budget of the Department of Human Services, Division of Social Services is hereby amended by appropriating the sum of $320,000 into general fund 9300, funds center 5102010000, Child/Family Service Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee: July 26, 2022 - CV: 9-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0241

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ___________________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ________________________
By Legislators Hebert, Milne and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AUTHORIZING APPROPRIATION TRANSFER AND INTERMUNICIPAL AGREEMENTS WITH CITY OF ROCHESTER AND ALL TOWNS AND VILLAGES WITHIN MONROE COUNTY FOR CONTINUING COVID-19 MITIGATION AND RESPONSE ACTIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature authorizes an appropriation transfer of $20,000,000 from Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund to the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response.

Section 2. The Monroe County Legislature authorizes intermunicipal agreements with the City of Rochester and all towns and villages within Monroe County as may be necessary to assist the Department of Public Health in mitigating or responding to local public health impacts.

Section 3. This resolution shall take effect in accordance with Section 62-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0242

ADOPTION: Date: ________________ Vote: __________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: __________ VETOED: __________

SIGNATURE: ______________________ DATE: ________________

EFFECTIVE DATE OF RESOLUTION: __________________________
By Legislators Milne and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING RESOLUTION 250 OF 2021, AS AMENDED BY RESOLUTION 414 OF 2021, EXTENDING TIME PERIOD FOR 2021 SAFE SUMMER YOUTH ENGAGEMENT PROGRAM AND AUTHORIZING CONTRACTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 250 of 2021, as amended by Resolution 414 of 2021, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a $430,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the 2021 Safe Summer Youth Engagement Program for the period of July 1, 2021 through June 30, 2022.

Section 2. Section 3 of Resolution 414 of 2021, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Center for Teen Empowerment, Inc. in an amount not to exceed $300,000 for the 2021 Safe Summer Youth Engagement Program for the period of July 1, 2021 through March 30, 2022.

Section 3. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the AW Foundation Inc. and The Greater New York Revitalization Inc., on behalf of the F-A.C.T.S. Program for the 2021 Safe Summer Youth Engagement Program in a total aggregate amount not to exceed $130,000 for the period of July 1, 2021 through June 30, 2022.

Section 4. Funding for these contracts is included in the 2022 operating budget of the Department of Human Services, Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0243

ADOPTION: Date: _____________ Vote: _____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ____________________ DATE: _____________

EFFECTIVE DATE OF RESOLUTION: ____________________

Added language is underlined
Deleted language is strike-through
By Legislators Delehanty and Marianetti

Intro. No ________

RESOLUTION NO. _________ OF 2022

AMENDING RESOLUTION 109 OF 2022, ELECTION OF A CENTS PER GALLON RATE OF SALES AND COMPENSATING USE TAXES ON MOTOR FUEL AND DIESEL MOTOR FUEL IN LIEU OF THE PERCENTAGE RATE OF SUCH TAXES, PURSUANT TO THE AUTHORITY OF ARTICLE 29 OF THE TAX LAW OF THE STATE OF NEW YORK

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

SECTION 1. Resolution 109 of 2022 is amended as follows:

SECTION 2. This resolution shall take effect June 1, 2022, and shall expire and be deemed repealed on December 1, 2023.

SECTION 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0244

ADOPTION: Date: ___________ Vote: ____________________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ___________________________ DATE: __________

EFFECTIVE DATE OF RESOLUTION: ______________

Added language is underlined
Deleted language is stricken
By Legislators DeChanty and Marianetti

Intro. No. ______

RESOLUTION NO. ______ OF 2022

AUTHORIZING TO SETTLE LAWSUIT IN NEW YORK STATE SUPREME COURT, MONROE COUNTY, INDEX NO. E2018004747

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The settlement of the action brought against the Monroe County Sheriff in New York State Supreme Court, Monroe County, Index No. E2018004747 for $440,000 is hereby authorized.

Section 2. The County Executive, or his designee, is hereby authorized to execute and deliver any and all documents necessary to effectuate such settlement.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0245

ADOPTION: Date: ____________ Vote: ________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ___________________________ DATE: ________________________

EFFECTIVE DATE OF RESOLUTION: _________________________________
By Legislators Allkofer and Delehanty

Intro. No. ____

MOTION NO. ___ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 242 OF 2022) ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2022-2023 OPERATING BUDGET," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 242 of 2022), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2022-2023 OPERATING BUDGET," be lifted from the table.

File No. 22-0246

ADOPTION: Date: _____________  Vote: ___
By Legislators Allkofer and Delehanty

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 242 OF 2022), ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2022-2023 OPERATING BUDGET," BE ADOPTED


File No. 22-0246

ADOPTION: Date: ____________  Vote: ___
By Legislators Allkofer and Delehanty

Intro. No. 242

RESOLUTION NO. ___ OF 2022

APPROVING MONROE COMMUNITY COLLEGE'S 2022-2023 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2022 through August 31, 2023, in the amount of $109,440,000 and a sponsor contribution by the County of Monroe in the amount of $20,380,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0246

ADOPTION: Date: ___________  Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________  VETOED: ________

SIGNATURE: _______________________  DATE: ___________________

EFFECTIVE DATE OF RESOLUTION: ______________________
RESOLUTION NO. ___ OF 2022

AMENDING RESOLUTION 93 OF 2021, AS AMENDED BY RESOLUTIONS 4 AND 104 OF 2022, ACCEPTING ADDITIONAL FUNDING FROM UNITED STATES DEPARTMENT OF THE TREASURY FOR EMERGENCY RENTAL ASSISTANCE PROGRAM, MONROE COUNTY EVICTION PREVENTION PILOT INITIATIVE 2.0

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 93 of 2021, as amended by Resolutions 4 and 104 of 2022, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a $17,998,267.32 $18,055,212.49 grant from, and to execute a contract and any amendments thereto with, the United States Department of the Treasury for Emergency Rent Assistance for the Monroe County Eviction Prevention Pilot Initiative 2.0 program, for the period of January 1, 2021 through September 30, 2022.

Section 2. The 2022 operating budget of the Department of Finance is hereby amended by appropriating the sum of $456,945.17, into general fund 9001, funds center 1200070200, Emergency Rental Assistance.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee: July 26, 2022 - CV: 9.0
Ways and Means Committee: July 26, 2022 - CV: 10.0
File No. 22-0251

ADOPTION: Date: ______________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: __________ VETOED: __________

SIGNATURE: __________________________ DATE: ______________________

EFFECTIVE DATE OF RESOLUTION: __________________________

Added language is underlined
Deleted language is struck
RESOLUTION NO. ___ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH MUNICIPALITIES TO OPERATE TEMPORARY DEPARTMENT OF MOTOR VEHICLE SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with municipalities in Monroe County to operate Temporary Department of Motor Vehicle Services in city-, town-, or village-owned property for a term of five (5) years from the date of execution, together with up to two (2) three-year renewals.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee: July 25, 2022 - CV: 4-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0252

ADOPTION: Date: __________ Vote: __________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: __________ VETOED: __________

SIGNATURE: ___________________________ DATE: ___________________________

EFFECTIVE DATE OF RESOLUTION: ___________________________
By Legislators Allkofer and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING RESOLUTION 204 OF 2022, AMENDING 2022 OPERATING BUDGET TO ADD $5.00 ADMISSION FOR VETERANS AT SENeca PARK ZOO

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 204 of 2022 is hereby amended to read as follows:

The 2022 Operating Budget, Seneca Park Zoo Fees is hereby amended to add $5.00 admission for Veterans, together with $5.00 admission for up to three (3) four (4) guests present with such Veteran, during all normal operating hours.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0253

ADOPnION: Date: _____________ Vote: __________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ______ VETOED: ______

SIGNATURE: __________________________ DATE: __________________________

EFFECTIVE DATE OF RESOLUTION: __________________________

Added language is underlined
Deleted language is strikethrough
By Legislators Allkofer and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AUTHORIZING CONTRACT WITH UNITING AND HEALING THROUGH HOPE OF MONROE FOR A TICKETED EVENT IN HIGHLAND PARK BOWL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, to permit the Uniting and Healing through Hope of Monroe County's Stop the Violence event in the Highland Park Bowl at Highland Park on August 13 and 14, 2022, with ten percent of the gross revenue from ticket sales to be recorded as revenue in the operating budget of the Monroe County Parks Department, funds center 8802010000, Park Operations Administration.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0254

ADOPTION: Date: ___________ Vote: _______

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ______________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ______________________
By Legislators Delehanty and Marianetti

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 79 OF 2022, ENTITLED “CONFIRMING APPOINTMENTS TO 911 OPERATING PRACTICES BOARD, ACTION FOR A BETTER COMMUNITY BOARD, AGRICULTURAL AND FARMLAND PROTECTION BOARD, AUDIT COMMITTEE, COUNCIL OF GOVERNMENTS, COUNTY FIRE ADVISORY BOARD, COUNTY OF MONROE INDUSTRIAL DEVELOPMENT AGENCY, FISHERY ADVISORY BOARD, GENESEE/FINGER LAKES REGIONAL PLANNING COUNCIL, MONROE COMMUNITY HOSPITAL BOARD, MONROE COUNTY EMERGENCY MEDICAL SERVICE ADVISORY BOARD, MONROE COUNTY LIBRARY SYSTEM BOARD OF TRUSTEES, COUNTY PLANNING BOARD, MONROE COUNTY SOIL AND WATER CONSERVATION DISTRICT, AND VIETNAM VETERANS OF GREATER ROCHESTER MEMORIAL BOARD,” TO CORRECT APPOINTMENT TERMS AND CONFIRMING APPOINTMENTS TO THE MONROE COUNTY SOIL AND WATER CONSERVATION BOARD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 79 of 2022 is amended as follows:

Monroe County Soil and Water Conservation District

- Legislature Majority Caucus Member: The Honorable Steve Brew, for a term to begin immediately and expire on March 8, 2025-January 1, 2023.
- Legislature Minority Caucus Member: The Honorable Susan Hughes-Smith, for a term to begin immediately and expire on March 8, 2025-January 1, 2023.

Section 2. In accordance with New York State Soil and Conservation Law Article II and Monroe County Resolutions 11 and 90 of 1953, the following appointments are hereby confirmed:

- Mr. Marc Krieger, 111 Willard Rd., Pittsford, New York 14534, for a term to be effective immediately and expire on January 1, 2025.
- Mr. Rollin Pickering, 960 Thayer Rd., Fairport, New York 14450, for a term to be effective immediately and expire on January 1, 2025.
- Mr. Charles Colby, 475 Colby Street, Spencerport, New York, 14459, for a term to be effective immediately and expire on January 1, 2025.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0279

ADOPTION: Date: _______________  Vote: _______________
By Legislators Brew and Roman

Intro. No. ___

RESOLUTION NO. ___ OF 2022

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF ANTHONY MAZURKIEWICZ, VETERAN OFFICER AT THE ROCHESTER POLICE DEPARTMENT

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of Anthony "Tony" Mazurkiewicz, Veteran officer at the Rochester Police Department; and

WHEREAS, Tony tragically died in the line of duty on Thursday, July 25, 2022, at the age of 54; and

WHEREAS, Tony was born on November 7, 1967, in Amsterdam, NY, to Francis and Rose Mazurkiewicz. He moved to Avon, NY as a child, where he graduated from Avon High School and attended SUNY Brockport; and

WHEREAS, Tony joined the Monroe County Sheriff’s Department in 1988 as a Jail Deputy. He spent five years there before joining the Rochester Police Department as a Patrol Officer in 1993. In 2002, he joined the Tactical Unit. Tony received numerous awards for his dedication and hard work during his career. He was the recipient of Rochester Police Department’s Life Saving Award, earned the Officer of the Month Award, 17 Excellent Police Service Awards, Seven Unit Commendation Awards, 32 Chief’s Letters of Commendation, and most recently, Tony was the recipient of the Good Conduct award for 29 years of service without a sustained complaint. Throughout his 29-year career, Tony was also an active member of the Rochester Police Locust Club; and

WHEREAS, Tony has been a long-time resident of Fairport and actively supported Fairport sports and programs in which his kids and grandchildren were involved. Those close to him remember his love for cooking and interest in trying new recipes and sharing them with friends and family. There was never a dull moment with Tony around. Family and friends describe him as a witty joker with a desire to make people smile; and

WHEREAS, Tony is survived by his wife of 28 years, Lynn; four children, Brooks, Bradley, Brent, and Bryce; 3 grandchildren, Kinsley, Emery, and Noa; parents, Francis and Rose; brother, Frank; sister, Lisa; aunt, Martha; brother in law, Alan; his large Law Enforcement extended family; and his best friend, Charlie the cat; and

WHEREAS, Tony’s heroic commitment to protecting innocent lives in our community will be remembered by all those who felt his impact; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 22-0280
**ATTACHMENTS:**

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June 21, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Entitled “Monroe County School Bus Stop Arm Demonstration Program”

Honorable Legislators:

We recommend that Your Honorable Body enact a Local Law to establish a School Bus Stop Arm Demonstration Program in Monroe County.

According to the National Highway Traffic Safety Association (“NHTSA”), the greatest risk to a student is not riding a school bus, but approaching or leaving one. Although passing a school bus that has its red lights flashing and stop-arm extended is illegal in all fifty states, school bus drivers have reported that motorists still illegally pass school buses, placing children at risk for serious if not deadly injury. According to NHTSA study on illegal passing in one state, approximately 3,394 motorists illegally passed a stopped school bus in a single day, meaning in a 180-day school year there would be approximately 611,000 instances of illegal passing.

To successfully combat school bus stop-arm violations, national studies indicate that programs must incorporate education on compliance with the law, effective reporting of violations, and proper enforcement of the law. Monroe County is authorized under Section 1174-a of the New York Vehicle and Traffic Law to adopt a local law establishing a demonstration program that imposes monetary liability on the owner of a vehicle for failure to stop at a school bus displaying a red visual sign and stop arm. The proposed local law would allow the County to develop and implement a comprehensive program to deter vehicle operators from overtaking and passing a stopped school bus and reduce the incidence of possible serious injuries to students, including: (1) installing and operating video monitoring systems on school buses for the purpose of recording violations of vehicles passing school buses, and (2) imposing civil penalties on vehicle owners for violations.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the proposed Local Law.

2. Enact the enclosed Local Law Entitled Monroe County School Bus Stop Arm Demonstration Program.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials"); (33) ("adoption of regulations, policies, procedures and local legislative decisions in connection with any action on this list") and (35) ("civil or criminal enforcement proceedings, whether administrative or judicial, including a particular course of action specifically required to be undertaken pursuant to a judgment or order, or the exercise of prosecutorial discretion") and is not subject to further review under the State Environmental Quality Review Act.

This Local Law will have no impact on the revenues or expenditures of the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam Bello
Monroe County Executive

Sabrina LaMar
Monroe County Legislature President

Steve Brew
Monroe County Legislature Majority Leader

Yversha Roman
Monroe County Legislature Minority Leader

Blake Keller
Monroe County Legislator District 1

Jackie Smith
Monroe County Legislator District 2

Tracy DiFlorio
Monroe County Legislator District 3

Frank X. Allkofer
Monroe County Legislator District 4

Richard B. Milne
Monroe County Legislator District 5

Sean McCabe
Monroe County Legislator District 6

Brian E. Marianetti
Monroe County Legislator District 7

Mark Johns
Monroe County Legislator District 8

Paul Dondorfer
Monroe County Legislator District 9
By Legislators ______ and ________

Intro No. _____

LOCAL LAW NO. ___ OF 2022

ENACT A LOCAL LAW ENTITLED “MONROE COUNTY SCHOOL BUS STOP ARM DEMONSTRATION PROGRAM”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A new chapter shall be added to the Monroe County Code entitled “Monroe County School Bus Stop Arm Demonstration Program” and shall read as follows:

§ 1 Definitions. Defined terms used in this local law shall have the same meaning as ascribed to them below:

COUNTY shall mean Monroe County.

SCHOOL BUS PHOTO VIOLATION MONITORING SYSTEM shall mean a device that is capable of operating independently of an enforcement officer which is installed to work in conjunction with a school bus stop-arm and which automatically produces two or more photographs, two or more microphotographs, a videotape or other recorded images of a vehicle at the time it is used or operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law.

SCHOOL DISTRICT shall mean any school district wholly contained within Monroe County except for the Rochester City School District.

§ 2 Program established.

A. There is hereby established, pursuant to § 1174-a of the New York State Vehicle and Traffic Law, a demonstration program imposing monetary liability on owners of vehicles for failure of the operators thereof to comply with § 1174 of the New York State Vehicle and Traffic Law when meeting a school bus marked and equipped as provided in Subdivisions 20 and 21-c of § 375 of the New York State Vehicle and Traffic Law in the County of Monroe.

B. To carry out the demonstration program, the County is authorized to enter into an agreement with a school district for the installation, maintenance, and use of school bus photo violation monitoring systems as well as proper handling and custody of data received by the school bus cameras, subject to the provisions of § 1174-a of the New York Vehicle and Traffic Law. Once a school district has entered into an agreement with the County, cameras shall be installed on school buses owned or operated by that school district or privately owned and operated for compensation under a contract with such school district.
§ 3 Cost of program and reports relating thereto.

A. The total cost to a school district of the installation, maintenance, and use of school bus photo violation monitoring systems pursuant to an agreement authorized by this local law shall be borne entirely by the County.

B. A school district shall provide any information necessary or desirable to the County in order to meet its reporting requirements under § 1174-a of the Vehicle and Traffic Law.

C. Pursuant to § 1174-a (a)(3)(i) of the Vehicle and Traffic Law, any school district participating in the demonstration program shall be prohibited from accessing any photographs, microphotographs, videotapes, other recorded images and data from school bus photo violation monitoring systems but shall provide, pursuant to the agreement with the County, as provided in this local law, for the proper handling and custody of such photographs, microphotographs, videotapes, other recorded images and data produced by such systems, and for the forwarding of such photographs, microphotographs, videotapes, other recorded images and data to the County for the purpose of determining whether a motor vehicle was operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law and imposing monetary liability on the owner of such motor vehicle therefor.

D. Photographs, microphotographs, videotapes, other recorded images and data produced by school bus photo violation monitoring systems shall be destroyed (a) 90 days after the date of the alleged imposition of liability if a notice of liability is not issued for such alleged imposition of liability pursuant to this local law, or (b) upon final disposition of a notice of liability issued pursuant to this local law.

E. The County shall adopt and enforce measures to protect the privacy of drivers, passengers, pedestrians and cyclists whose identity and identifying information may be captured by a school bus photo monitoring device. Such measures shall include:

a. Utilization of necessary technologies to ensure, to the extent practicable, that photographs produced by such school photo violation monitoring systems shall not include images that identify the driver, the passengers, the contents of the vehicle, pedestrians and cyclists; provided, however, that no notice of liability issued pursuant to this section shall be dismissed solely because a photograph or photographs allow for the identification of the contents of a vehicle, provided that the County has made a reasonable effort to comply with the provisions of this subsection;

b. A prohibition of the use or dissemination of vehicles' license plate information and other information and images captured by school bus photo violation monitoring systems except: (a) as required to establish liability under this section or collect payment of penalties; (b) as required by court order; or (c) as otherwise required by law;

c. Oversight procedures to ensure compliance with the privacy protection measures required herein.
F. The County shall undertake the installation of signage in conformance with standards established in the Manual of Uniform Traffic Control Devices. Such signage shall be installed at each roadway entrance of the jurisdictional boundaries of the County giving notice that school bus photo violation monitoring systems are used to enforce restrictions on vehicles violating § 1174 of the New York Vehicle and Traffic Law. For the purposes of this subsection, the term "roadway" shall not include state expressway routes or state interstate routes but shall include controlled-access highway exit ramps that enter the boundaries of the County.

§ 4 Penalties for offenses.

A. An owner liable for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law shall be liable for monetary penalties in accordance with the following schedule of fines and penalties:

   a. $250 for a first violation;
   b. $275 for a second violation committed within 18 months of the first violation;
   c. $300 for a third violation or subsequent violation all of which were committed within 18 months from the first violation; and
   d. An additional penalty of $25 for each violation for the failure to respond to a notice of liability within the prescribed time period.

B. An imposition of liability under this local law shall not be deemed a conviction and shall not be made part of the operating record of the person upon whom such liability is imposed nor shall it be used for insurance purposes in the provision of motor vehicle insurance coverage.

C. All fines and penalties collected pursuant to this local law shall be deposited with the County of Monroe County Finance Department.

§ 5 Notice of liability.

A. A notice of liability shall be sent as provided by state law by first-class mail to each person alleged to be liable as an owner for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law. Personal delivery on the owner shall not be required. A manual or automatic record of mailing prepared in the ordinary course of business shall be prima facie evidence of the facts contained therein. The notice of liability shall be prepared and mailed by the County, or by any other entity authorized by the County.

B. A notice of liability shall contain the name and address of the person alleged to be liable as an owner for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law, the registration number of the vehicle involved in such violation, the location where such violation took place, the date and time of such violation and the identification number of the camera which recorded the violation or other document locator number.

C. A notice of liability shall contain information advising the person charged of the manner and the time in which he or she may contest the liability alleged in the notice. Such notice of liability shall also contain a warning to advise the persons charged that failure to contest in the manner and time provided shall be deemed an admission of liability and that a default judgment may be entered thereon.
D. A notice of liability may contain such other information as the entity causing such notice of liability to be mailed deems appropriate to communicate the law, and the adjudicatory process if the addressee of the notice wishes to contest the notice of liability.

§ 6 Owner liability.

A. The owner of a vehicle shall be liable for a penalty imposed pursuant to this local law if such vehicle was used or operated with the permission of the owner, express or implied, in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law and such violation is evidenced by information obtained from a school bus photo violation monitoring system; provided, however, that no owner of a vehicle shall be liable for a penalty imposed pursuant to this local law where the operator of such vehicle has been convicted of the underlying violation of Subdivision (a) of § 1174 of the New York State Vehicle and Traffic Law. For purpose of (i) this section; and (ii) this local law, there shall be a presumption that such vehicle was used and operated with the consent of the owner at the time it was used and operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law.

B. If the owner receives a notice of liability pursuant to this local law for any time period during which the vehicle was reported to the police as having been stolen, it shall be a valid defense to an allegation of liability for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law that the vehicle had been reported to the police as stolen prior to the time the violation occurred and had not been recovered by such time. For purposes of asserting the defense provided by this subsection, it shall be sufficient that a certified copy of the police report on the stolen vehicle be sent or delivered to a court of competent jurisdiction or parking violations bureau having jurisdiction where any contested notice of liability would otherwise be determined.

C. An owner who is a lessor of a vehicle to which a notice of liability was issued pursuant to this local law shall not be liable for the violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law, provided that he or she complies with the provisions of § 1174-a of the New York Vehicle and Traffic Law and otherwise sends to the Court of competent jurisdiction, or other adjudicatory bureau or agency of competent jurisdiction, a copy of the rental, lease or other such contract document covering such vehicle on the date of the violation, with the name and address of the lessee clearly legible, within 37 days after receiving notice from the agency or entity which caused such notice of liability to be issued, together with the information contained in the original notice of liability. Failure to send such information within the 37-day time period shall render the owner liable for the penalty prescribed by this local law. Where the lessor complies with the provisions of this subsection, the lessee of such vehicle for purposes of this section, shall be deemed to be the owner of such vehicle on the date of such violation for the purposes of this section, shall be subject to liability for the violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law and shall be sent a notice of liability pursuant to § 4 of this local law.
D. A certificate, sworn to or affirmed by a technician employed by the County, or a facsimile thereof, upon inspection of photographs, microphotographs, videotapes, other recorded images produced by a school bus photo violation monitoring system, shall be prima facie evidence of the facts contained therein. Any photographs, microphotographs, videotapes, other recorded images evidencing such a violation shall be available for inspection in any proceeding to adjudicate the liability for such violation.

E. It shall be a defense to any prosecution for or allegation of a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law that such school bus stop-arms were malfunctioning at the time of the alleged violation.

§ 7 Adjudication of liability. Liability pursuant to the demonstration program established hereunder shall be imposed upon owners by the Court of competent jurisdiction in the County of Monroe or in another manner pursuant to the New York State Vehicle and Traffic Law.

§ 8 Action for indemnification. If the owner held liable for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law was not the operator of the vehicle at the time of the violation, the owner may maintain an action for indemnification against the operator.

§ 9 Reporting requirements.

A. The County shall develop and cause to be submitted an annual report on the results of the use of a school bus photo violation monitoring system to the Governor, the temporary president of the Senate and the speaker of the Assembly on or before June 1 of each year in which the demonstration program is operable. Such report shall include any information required by § 1174-a(m) of the New York Vehicle and Traffic Law to be included as a result of the enactment of this local law.

B. Pursuant to the requirements of § 1174-a of the New York State Vehicle and Traffic Law, courts, bureaus, and agencies conducting adjudications as a result of this local law shall report at least annually to the County on the quality of the adjudication process and its results including the total number of hearings scheduled, rescheduled, and held; the total number of persons scheduled for such hearings; the total number of cases where fines were paid on or before the hearing date; and the total number of default judgments entered.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

________________________ Committee; ________ 2022 - CV:

File No. 22-___LL

ADOPTION: Date: __________ Vote: ___
ACTION BY THE COUNTY EXECUTIVE

APPROVED: ___________   VETOED: ___________

SIGNATURE: ______________________  DATE: ______________

EFFECTIVE DATE OF LOCAL LAW: ______________________
By Legislators Johns and Brew

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT LOCAL LAW (INTRO. NO. 210 OF 2022), ENTITLED "MONROE COUNTY SCHOOL BUS STOP ARM DEMONSTRATION PROGRAM", BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 210 of 2022) entitled "Monroe County School Bus Stop Arm Demonstration Program" be lifted from the table.

File No. 22-0220.PLL

ADOPTION: Date: ____ Vote: ____
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<td>Resolution</td>
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Monroe County Legislature - August 9, 2022
June 21, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Entitled “Monroe County School Bus Stop Arm Demonstration Program”

Honorable Legislators:

We recommend that Your Honorable Body enact a Local Law to establish a School Bus Stop Arm Demonstration Program in Monroe County.

According to the National Highway Traffic Safety Association ("NHTSA"), the greatest risk to a student is not riding a school bus, but approaching or leaving one. Although passing a school bus that has its red lights flashing and stop-arm extended is illegal in all fifty states, school bus drivers have reported that motorists still illegally pass school buses, placing children at risk for serious if not deadly injury. According to NHTSA study on illegal passing in one state, approximately 3,394 motorists illegally passed a stopped school bus in a single day, meaning in a 180-day school year there would be approximately 611,000 instances of illegal passing.

To successfully combat school bus stop-arm violations, national studies indicate that programs must incorporate education on compliance with the law, effective reporting of violations, and proper enforcement of the law. Monroe County is authorized under Section 1174-a of the New York Vehicle and Traffic Law to adopt a local law establishing a demonstration program that imposes monetary liability on the owner of a vehicle for failure to stop at a school bus displaying a red visual sign and stop arm. The proposed local law would allow the County to develop and implement a comprehensive program to deter vehicle operators from overtaking and passing a stopped school bus and reduce the incidence of possible serious injuries to students, including: (1) installing and operating video monitoring systems on school buses for the purpose of recording violations of vehicles passing school buses, and (2) imposing civil penalties on vehicle owners for violations.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the proposed Local Law.
2. Enact the enclosed Local Law Entitled Monroe County School Bus Stop Arm Demonstration Program.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials"); (33) ("adoption of regulations, policies, procedures and local legislative decisions in connection with any action on this list") and (35) ("civil or criminal enforcement proceedings, whether administrative or judicial, including a particular course of action specifically required to be undertaken pursuant to a judgment or order, or the exercise of prosecutorial discretion") and is not subject to further review under the State Environmental Quality Review Act.

This Local Law will have no impact on the revenues or expenditures of the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam Bello
Monroe County Executive

Sabrina LaMar
Monroe County Legislature President

Steve Brew
Monroe County Legislature Majority Leader

Yversha Roman
Monroe County Legislature Minority Leader

Blake Keller
Monroe County Legislator District 1

Jackie Smith
Monroe County Legislator District 2

Tracy DiFlorio
Monroe County Legislator District 3

Frank X. Alkofer
Monroe County Legislator District 4

Richard B. Milne
Monroe County Legislator District 5

Sean McCabe
Monroe County Legislator District 6

Brian E. Marianetti
Monroe County Legislator District 7

Mark Johns
Monroe County Legislator District 8

Paul Dondorfer
Monroe County Legislator District 9
Howard Maflucci
Monroe County Legislator
District 10

Sean M. Delehanty
Monroe County Legislator
District 11

Michael Yudelson
Monroe County Legislator
District 13

Susan Hughes-Smith
Monroe County Legislator
District 14

George Hebert
Monroe County Legislator
District 15

David Long
Monroe County Legislator
District 16

Maria Vecchio
Monroe County Legislator
District 17

John B. Baynes
Monroe County Legislator
District 18

Kathleen Taylor
Monroe County Legislator
District 19

Robert Colby
Monroe County Legislator
District 20

Rachel Barnhart
Monroe County Legislator
District 21

Mercedes Vazquez Simmons
Monroe County Legislator
District 22

Linda Hasman
Monroe County Legislator
District 23

Albert Blankley
Monroe County Legislator
District 24

Carolyn Delvecchio Hoffman
Monroe County Legislator
District 25

Ricky Frazier
Monroe County Legislator
District 28

William Burgess
Monroe County Legislator
District 29
By Legislators ______ and ________

Intro No. ____

LOCAL LAW NO. ___ OF 2022

ENACT A LOCAL LAW ENTITLED “MONROE COUNTY SCHOOL BUS STOP ARM DEMONSTRATION PROGRAM”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A new chapter shall be added to the Monroe County Code entitled “Monroe County School Bus Stop Arm Demonstration Program” and shall read as follows:

§ 1 Definitions. Defined terms used in this local law shall have the same meaning as ascribed to them below:

COUNTY shall mean Monroe County.

SCHOOL BUS PHOTO VIOLATION MONITORING SYSTEM shall mean a device that is capable of operating independently of an enforcement officer which is installed to work in conjunction with a school bus stop-arm and which automatically produces two or more photographs, two or more microphotographs, a videotape or other recorded images of a vehicle at the time it is used or operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law.

SCHOOL DISTRICT shall mean any school district wholly contained within Monroe County except for the Rochester City School District.

§ 2 Program established.

A. There is hereby established, pursuant to § 1174-a of the New York State Vehicle and Traffic Law, a demonstration program imposing monetary liability on owners of vehicles for failure of the operators thereof to comply with § 1174 of the New York State Vehicle and Traffic Law when meeting a school bus marked and equipped as provided in Subdivisions 20 and 21-c of § 375 of the New York State Vehicle and Traffic Law in the County of Monroe.

B. To carry out the demonstration program, the County is authorized to enter into an agreement with a school district for the installation, maintenance, and use of school bus photo violation monitoring systems as well as proper handling and custody of data received by the school bus cameras, subject to the provisions of § 1174-a of the New York Vehicle and Traffic Law. Once a school district has entered into an agreement with the County, cameras shall be installed on school buses owned or operated by that school district or privately owned and operated for compensation under a contract with such school district.
§ 3 Cost of program and reports relating thereto.

A. The total cost to a school district of the installation, maintenance, and use of school bus photo violation monitoring systems pursuant to an agreement authorized by this local law shall be borne entirely by the County.

B. A school district shall provide any information necessary or desirable to the County in order to meet its reporting requirements under § 1174-a of the Vehicle and Traffic Law.

C. Pursuant to § 1174-a (a)(3)(i) of the Vehicle and Traffic Law, any school district participating in the demonstration program shall be prohibited from accessing any photographs, microphotographs, videotapes, other recorded images and data from school bus photo violation monitoring systems but shall provide, pursuant to the agreement with the County, as provided in this local law, for the proper handling and custody of such photographs, microphotographs, videotapes, other recorded images and data produced by such systems, and for the forwarding of such photographs, microphotographs, videotapes, other recorded images and data to the County for the purpose of determining whether a motor vehicle was operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law and imposing monetary liability on the owner of such motor vehicle therefor.

D. Photographs, microphotographs, videotapes, other recorded images and data produced by school bus photo violation monitoring systems shall be destroyed (a) 90 days after the date of the alleged imposition of liability if a notice of liability is not issued for such alleged imposition of liability pursuant to this local law, or (b) upon final disposition of a notice of liability issued pursuant to this local law.

E. The County shall adopt and enforce measures to protect the privacy of drivers, passengers, pedestrians and cyclists whose identity and identifying information may be captured by a school bus photo monitoring device. Such measures shall include:

   a. Utilization of necessary technologies to ensure, to the extent practicable, that photographs produced by such school photo violation monitoring systems shall not include images that identify the driver, the passengers, the contents of the vehicle, pedestrians and cyclists; provided, however, that no notice of liability issued pursuant to this section shall be dismissed solely because a photograph or photographs allow for the identification of the contents of a vehicle, provided that the County has made a reasonable effort to comply with the provisions of this subsection;

   b. A prohibition of the use or dissemination of vehicles' license plate information and other information and images captured by school bus photo violation monitoring systems except: (a) as required to establish liability under this section or collect payment of penalties; (b) as required by court order; or (c) as otherwise required by law;

   c. Oversight procedures to ensure compliance with the privacy protection measures required herein.
F. The County shall undertake the installation of signage in conformance with standards established in the Manual of Uniform Traffic Control Devices. Such signage shall be installed at each roadway entrance of the jurisdictional boundaries of the County giving notice that school bus photo violation monitoring systems are used to enforce restrictions on vehicles violating § 1174 of the New York Vehicle and Traffic Law. For the purposes of this subsection, the term "roadway" shall not include state expressway routes or state interstate routes but shall include controlled-access highway exit ramps that enter the boundaries of the County.

§ 4 Penalties for offenses.

A. An owner liable for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law shall be liable for monetary penalties in accordance with the following schedule of fines and penalties:

a. $250 for a first violation;
b. $275 for a second violation committed within 18 months of the first violation;
c. $300 for a third violation or subsequent violation all of which were committed within 18 months from the first violation; and
d. An additional penalty of $25 for each violation for the failure to respond to a notice of liability within the prescribed time period.

B. An imposition of liability under this local law shall not be deemed a conviction and shall not be made part of the operating record of the person upon whom such liability is imposed nor shall it be used for insurance purposes in the provision of motor vehicle insurance coverage.

C. All fines and penalties collected pursuant to this local law shall be deposited with the County of Monroe County Finance Department.

§ 5 Notice of liability.

A. A notice of liability shall be sent as provided by state law by first-class mail to each person alleged to be liable as an owner for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law. Personal delivery on the owner shall not be required. A manual or automatic record of mailing prepared in the ordinary course of business shall be prima facie evidence of the facts contained therein. The notice of liability shall be prepared and mailed by the County, or by any other entity authorized by the County.

B. A notice of liability shall contain the name and address of the person alleged to be liable as an owner for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law, the registration number of the vehicle involved in such violation, the location where such violation took place, the date and time of such violation and the identification number of the camera which recorded the violation or other document locator number.

C. A notice of liability shall contain information advising the person charged of the manner and the time in which he or she may contest the liability alleged in the notice. Such notice of liability shall also contain a warning to advise the persons charged that failure to contest in the manner and time provided shall be deemed an admission of liability and that a default judgment may be entered thereon.
D. A notice of liability may contain such other information as the entity causing such notice of liability to be mailed deems appropriate to communicate the law, and the adjudicatory process if the addressee of the notice wishes to contest the notice of liability.

§ 6 Owner liability.

A. The owner of a vehicle shall be liable for a penalty imposed pursuant to this local law if such vehicle was used or operated with the permission of the owner, express or implied, in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law and such violation is evidenced by information obtained from a school bus photo violation monitoring system; provided, however, that no owner of a vehicle shall be liable for a penalty imposed pursuant to this local law where the operator of such vehicle has been convicted of the underlying violation of Subdivision (a) of § 1174 of the New York State Vehicle and Traffic Law. For purpose of (i) this section; and (ii) this local law, there shall be a presumption that such vehicle was used and operated with the consent of the owner at the time it was used and operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law.

B. If the owner receives a notice of liability pursuant to this local law for any time period during which the vehicle was reported to the police as having been stolen, it shall be a valid defense to an allegation of liability for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law that the vehicle had been reported to the police as stolen prior to the time the violation occurred and had not been recovered by such time. For purposes of asserting the defense provided by this subsection, it shall be sufficient that a certified copy of the police report on the stolen vehicle be sent or delivered to a court of competent jurisdiction or parking violations bureau having jurisdiction where any contested notice of liability would otherwise be determined.

C. An owner who is a lessor of a vehicle to which a notice of liability was issued pursuant to this local law shall not be liable for the violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law, provided that he or she complies with the provisions of § 1174-a of the New York Vehicle and Traffic Law and otherwise sends to the Court of competent jurisdiction, or other adjudicatory bureau or agency of competent jurisdiction, a copy of the rental, lease or other such contract document covering such vehicle on the date of the violation, with the name and address of the lessee clearly legible, within 37 days after receiving notice from the agency or entity which caused such notice of liability to be issued, together with the information contained in the original notice of liability. Failure to send such information within the 37-day time period shall render the owner liable for the penalty prescribed by this local law. Where the lessor complies with the provisions of this subsection, the lessee of such vehicle for purposes of this section, shall be deemed to be the owner of such vehicle on the date of such violation for the purposes of this section, shall be subject to liability for the violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law and shall be sent a notice of liability pursuant to § 4 of this local law.
D. A certificate, sworn to or affirmed by a technician employed by the County, or a facsimile thereof, upon inspection of photographs, microphotographs, videotapes, other recorded images produced by a school bus photo violation monitoring system, shall be prima facie evidence of the facts contained therein. Any photographs, microphotographs, videotapes, other recorded images evidencing such a violation shall be available for inspection in any proceeding to adjudicate the liability for such violation.

E. It shall be a defense to any prosecution for or allegation of a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law that such school bus stop-arms were malfunctioning at the time of the alleged violation.

§ 7 Adjudication of liability. Liability pursuant to the demonstration program established hereunder shall be imposed upon owners by the Court of competent jurisdiction in the County of Monroe or in another manner pursuant to the New York State Vehicle and Traffic Law.

§ 8 Action for indemnification. If the owner held liable for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law was not the operator of the vehicle at the time of the violation, the owner may maintain an action for indemnification against the operator.

§ 9 Reporting requirements.

A. The County shall develop and cause to be submitted an annual report on the results of the use of a school bus photo violation monitoring system to the Governor, the temporary president of the Senate and the speaker of the Assembly on or before June 1 of each year in which the demonstration program is operable. Such report shall include any information required by § 1174-a(m) of the New York Vehicle and Traffic Law to be included as a result of the enactment of this local law.

B. Pursuant to the requirements of § 1174-a of the New York State Vehicle and Traffic Law, courts, bureaus, and agencies conducting adjudications as a result of this local law shall report at least annually to the County on the quality of the adjudication process and its results including the total number of hearings scheduled, rescheduled, and held; the total number of persons scheduled for such hearings; the total number of cases where fines were paid on or before the hearing date; and the total number of default judgments entered.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

____________________ Committee; __________, 2022 - CV:

File No. 22-____.LL

ADOPTION: Date: __________  Vote: ___
ACTION BY THE COUNTY EXECUTIVE

APPROVED: _________  VETOED: _________

SIGNATURE: ______________________  DATE: ______________

EFFECTIVE DATE OF LOCAL LAW: ______________________

Monroe County Legislature - August 9, 2022
By Legislators Johns and Brew

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT LOCAL LAW (INTRO. NO. 210 OF 2022) ENTITLED "MONROE COUNTY SCHOOL BUS STOP ARM DEMONSTRATION PROGRAM", BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 210 of 2022) entitled "Monroe County School Bus Stop Arm Demonstration Program" be adopted.

File No. 22-0220.LL

ADOPTION: Date: ___________ Vote: ______
By Legislators Johns and Brew

Intro No. 210

LOCAL LAW NO. ___ OF 2022

ENACT A LOCAL LAW ENTITLED “MONROE COUNTY SCHOOL BUS STOP ARM DEMONSTRATION PROGRAM”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A new chapter shall be added as Chapter 341 of the Monroe County Code entitled “Monroe County School Bus Stop Arm Demonstration Program” and shall read as follows:

§ 1 Definitions. Defined terms used in this local law shall have the same meaning as ascribed to them below:

COUNTY shall mean Monroe County.

SCHOOL BUS PHOTO VIOLATION MONITORING SYSTEM shall mean a device that is capable of operating independently of an enforcement officer which is installed to work in conjunction with a school bus stop-arm and which automatically produces two or more photographs, two or more microphotographs, a videotape or other recorded images of a vehicle at the time it is used or operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law.

SCHOOL DISTRICT shall mean any school district wholly contained within Monroe County except for the Rochester City School District.

§ 2 Program established.

A. There is hereby established, pursuant to § 1174-a of the New York State Vehicle and Traffic Law, a demonstration program imposing monetary liability on owners of vehicles for failure of the operators thereof to comply with § 1174 of the New York Vehicle and Traffic Law when meeting a school bus marked and equipped as provided in Subdivisions 20 and 21-c of § 375 of the New York State Vehicle and Traffic Law in the County of Monroe.

B. To carry out the demonstration program, the County is authorized to enter into an agreement with a school district for the installation, maintenance, and use of school bus photo violation monitoring systems as well as proper handling and custody of data received by the school bus cameras, subject to the provisions of § 1174-a of the New York Vehicle and Traffic Law. Once a school district has entered into an agreement with the County, cameras shall be installed on school buses owned or operated by that school district or privately owned and operated for compensation under a contract with such school district.
§ 3 Cost of program and reports relating thereto.

A. The total cost to a school district of the installation, maintenance, and use of school bus photo violation monitoring systems pursuant to an agreement authorized by this local law shall be borne entirely by the County.

B. A school district shall provide any information necessary or desirable to the County in order to meet its reporting requirements under § 1174-a of the Vehicle and Traffic Law.

C. Pursuant to § 1174-a (a)(3)(i) of the Vehicle and Traffic Law, any school district participating in the demonstration program shall be prohibited from accessing any photographs, microphotographs, videotapes, other recorded images and data from school bus photo violation monitoring systems but shall provide, pursuant to the agreement with the County, as provided in this local law, for the proper handling and custody of such photographs, microphotographs, videotapes, other recorded images and data produced by such systems, and for the forwarding of such photographs, microphotographs, videotapes, other recorded images and data to the County for the purpose of determining whether a motor vehicle was operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law and imposing monetary liability on the owner of such motor vehicle therefor.

D. Photographs, microphotographs, videotapes, other recorded images and data produced by school bus photo violation monitoring systems shall be destroyed (a) 90 days after the date of the alleged imposition of liability if a notice of liability is not issued for such alleged imposition of liability pursuant to this local law, or (b) upon final disposition of a notice of liability issued pursuant to this local law.

E. The County shall adopt and enforce measures to protect the privacy of drivers, passengers, pedestrians and cyclists whose identity and identifying information may be captured by a school bus photo monitoring device. Such measures shall include:

   a. Utilization of necessary technologies to ensure, to the extent practicable, that photographs produced by such school photo violation monitoring systems shall not include images that identify the driver, the passengers, the contents of the vehicle, pedestrians and cyclists; provided, however, that no notice of liability issued pursuant to this section shall be dismissed solely because a photograph or photographs allow for the identification of the contents of a vehicle, provided that the County has made a reasonable effort to comply with the provisions of this subsection;

   b. A prohibition of the use or dissemination of vehicles' license plate information and other information and images captured by school bus photo violation monitoring systems except: (a) as required to establish liability under this section or collect payment of penalties; (b) as required by court order; or (c) as otherwise required by law;

   c. Oversight procedures to ensure compliance with the privacy protection measures required herein.
F. The County shall undertake the installation of signage in conformance with standards established in the Manual of Uniform Traffic Control Devices. Such signage shall be installed at each roadway entrance of the jurisdictional boundaries of the County giving notice that school bus photo violation monitoring systems are used to enforce restrictions on vehicles violating § 1174 of the New York Vehicle and Traffic Law. For the purposes of this subsection, the term "roadway" shall not include state expressway routes or state interstate routes but shall include controlled-access highway exit ramps that enter the boundaries of the County.

§ 4 Penalties for offenses.

A. An owner liable for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law shall be liable for monetary penalties in accordance with the following schedule of fines and penalties:

   a. $250 for a first violation;
   b. $275 for a second violation committed within 18 months of the first violation;
   c. $300 for a third violation or subsequent violation all of which were committed within 18 months from the first violation; and
   d. An additional penalty of $25 for each violation for the failure to respond to a notice of liability within the prescribed time period.

B. An imposition of liability under this local law shall not be deemed a conviction and shall not be made part of the operating record of the person upon whom such liability is imposed nor shall it be used for insurance purposes in the provision of motor vehicle insurance coverage.

C. All fines and penalties collected pursuant to this local law shall be deposited with the County of Monroe County Finance Department.

§ 5 Notice of liability.

A. A notice of liability shall be sent as provided by state law by first-class mail to each person alleged to be liable as an owner for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law. Personal delivery on the owner shall not be required. A manual or automatic record of mailing prepared in the ordinary course of business shall be prima facie evidence of the facts contained therein. The notice of liability shall be prepared and mailed by the County, or by any other entity authorized by the County.

B. A notice of liability shall contain the name and address of the person alleged to be liable as an owner for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law, the registration number of the vehicle involved in such violation, the location where such violation took place, the date and time of such violation and the identification number of the camera which recorded the violation or other document locator number.

C. A notice of liability shall contain information advising the person charged of the manner and the time in which he or she may contest the liability alleged in the notice. Such notice of liability shall also contain a warning to advise the persons charged that failure to contest in the manner...
and time provided shall be deemed an admission of liability and that a default judgment may be entered thereon.

D. A notice of liability may contain such other information as the entity causing such notice of liability to be mailed deems appropriate to communicate the law, and the adjudicatory process if the addressee of the notice wishes to contest the notice of liability.

§ 6 Owner liability.

A. The owner of a vehicle shall be liable for a penalty imposed pursuant to this local law if such vehicle was used or operated with the permission of the owner, express or implied, in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law and such violation is evidenced by information obtained from a school bus photo violation monitoring system; provided, however, that no owner of a vehicle shall be liable for a penalty imposed pursuant to this local law where the operator of such vehicle has been convicted of the underlying violation of Subdivision (a) of § 1174 of the New York State Vehicle and Traffic Law. For purpose of (i) this section; and (ii) this local law, there shall be a presumption that such vehicle was used and operated with the consent of the owner at the time it was used and operated in violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law.

B. If the owner receives a notice of liability pursuant to this local law for any time period during which the vehicle was reported to the police as having been stolen, it shall be a valid defense to an allegation of liability for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law that the vehicle had been reported to the police as stolen prior to the time the violation occurred and had not been recovered by such time. For purposes of asserting the defense provided by this subsection, it shall be sufficient that a certified copy of the police report on the stolen vehicle be sent or delivered to a court of competent jurisdiction or parking violations bureau having jurisdiction where any contested notice of liability would otherwise be determined.

C. An owner who is a lessor of a vehicle to which a notice of liability was issued pursuant to this local law shall not be liable for the violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law, provided that he or she complies with the provisions of § 1174-a of the New York Vehicle and Traffic Law and otherwise sends to the Court of competent jurisdiction, or other adjudicatory bureau or agency of competent jurisdiction, a copy of the rental, lease or other such contract document covering such vehicle on the date of the violation, with the name and address of the lessee clearly legible, within 37 days after receiving notice from the agency or entity which caused such notice of liability to be issued, together with the information contained in the original notice of liability. Failure to send such information within the 37-day time period shall render the owner liable for the penalty prescribed by this local law. Where the lessor complies with the provisions of this subsection, the lessee of such vehicle for purposes of this section, shall be deemed to be the owner of such vehicle on the date of such violation for the purposes of this section, shall be subject to liability for the violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law and shall be sent a notice of liability pursuant to § 4 of this local law.
D. A certificate, sworn to or affirmed by a technician employed by the County, or a facsimile thereof, upon inspection of photographs, microphotographs, videotapes, other recorded images produced by a school bus photo violation monitoring system, shall be prima facie evidence of the facts contained therein. Any photographs, microphotographs, videotapes, other recorded images evidencing such a violation shall be available for inspection in any proceeding to adjudicate the liability for such violation.

E. It shall be a defense to any prosecution for or allegation of a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law that such school bus stop-arms were malfunctioning at the time of the alleged violation.

§ 7 Adjudication of liability. Liability pursuant to the demonstration program established hereunder shall be imposed upon owners by the Court of competent jurisdiction in the County of Monroe or in another manner pursuant to the New York State Vehicle and Traffic Law.

§ 8 Action for indemnification. If the owner held liable for a violation of Subdivision (a) of § 1174 of the New York Vehicle and Traffic Law pursuant to this local law was not the operator of the vehicle at the time of the violation, the owner may maintain an action for indemnification against the operator.

§ 9 Reporting requirements.

A. The County shall develop and cause to be submitted an annual report on the results of the use of a school bus photo violation monitoring system to the Governor, the temporary president of the Senate and the speaker of the Assembly on or before June 1 of each year in which the demonstration program is operable. Such report shall include any information required by § 1174-a(m) of the New York Vehicle and Traffic Law to be included as a result of the enactment of this local law.

B. Pursuant to the requirements of § 1174-a of the New York State Vehicle and Traffic Law, courts, bureaus, and agencies conducting adjudications as a result of this local law shall report at least annually to the County on the quality of the adjudication process and its results including the total number of hearings scheduled, rescheduled, and held; the total number of persons scheduled for such hearings; the total number of cases where fines were paid on or before the hearing date; and the total number of default judgments entered.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee: June 27, 2022 - CV: 5-0
File No. 22-0220.LL

ADOPTION: Date: _______ Vote: _______

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ___________________ DATE: ________________

EFFECTIVE DATE OF LOCAL LAW: ______________________
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To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Entitled “Hybrid Videoconferencing by County Public Bodies”

Honorable Legislators:

The COVID-19 pandemic led to many changes in the professional workplace, the most common being holding remote or virtual meetings. The capabilities and use of videoconferencing technologies have widely expanded and altered to accommodate both private and public sectors. While using videoconferencing by public bodies during the COVID-19 pandemic was a temporary measure – its usage has become a permanent staple of our time.

New York State has amended its Open Meetings Law to allow for permanent hybrid remote or virtual attendance of public bodies. This Local Law is pursuant to Public Officers Law Section 103-a and will allow Monroe County to follow suit and update its procedures for the 21st century.

Pursuant to Public Officers Law Section 103-a, this Local Law will permit hybrid meeting attendance, requiring a quorum of members of the County Public Body to be gathered together at physical locations open to the public. Members shall be physically present at any such meeting unless such member is unable to be physically present at any such meeting location due to extraordinary circumstances, as outlined in the resolution, including disability, illness, caregiving responsibilities, or any other significant or unexpected factor or event which precludes the member’s physical attendance at such meeting.

The specific legislative action required is to:

1. Schedule and hold a public hearing.

2. Adopt the local law as attached.
The legislative action requested in this referral is not an “Action” as that term is defined in Article 6 NYCRR.2(b) and is not subject to the State Environmental Quality Review Act.

This action would have no impact on the current Monroe County budget.

Sincerely,

Sabrina LaMar  
Monroe County Legislature  
President

Steve Brew  
Monroe County Legislature  
Majority Leader

Yversha Roman  
Monroe County Legislature  
Minority Leader
By Legislators _____ and ______

Intro No. _____

LOCAL LAW NO. ___ OF 2022

ENACT A LOCAL LAW ENTITLED "HYBRID VIDEOCONFERENCING BY COUNTY PUBLIC BODIES"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. This local law shall be known as the "Hybrid Videoconferencing by County Public Bodies" and shall read as follows:

§ 1 Definitions. Defined terms used in this local law shall have the same meaning as ascribed to them in Article 7 of the Public Officers Law, except as set forth below:

A. "County Public Body" shall mean the Monroe County Legislature, its committees, and subcommittees, together with any and all administrative boards, commissions, agencies, or entities created by or for Monroe County which consist of two or more members and for which a quorum is required in order to conduct public business.

B. "Extraordinary Circumstances" shall be determined by each County Public Body in its written procedures. Such circumstances may include, but are not necessarily limited to, disability, illness, caregiving responsibilities, or any other significant or unexpected factor or event which precludes the member's physical attendance at such meeting.

§ 2 Use of Videoconferencing by County Public Bodies. Members of a County Public Body are hereby permitted to participate in public meetings remotely by videoconference from a location not open to the public upon the following conditions:

A. A quorum of members of the County Public Body are gathered together at a physical location or locations otherwise open to the public;

B. The County Public Body has established written procedures governing member and public attendance consistent with Public Officers Law § 103-a, and such written procedures are conspicuously posted on the County website;

C. Members of the County Public Body are physically present at any such meeting unless such member is unable to be physically present at any such meeting location due to Extraordinary Circumstances;

D. Except in the case of executive sessions conducted pursuant to Public Officers Law § 105, the County Public Body ensures that members of the County Public Body can be heard, seen, and identified while the meeting is being conducted, including but not limited to any motions, proposals, resolutions, and any other matter formally discussed or voted upon;
E. The minutes of the meetings involving videoconferencing state which, if any, members participated remotely and are available to the public pursuant to Public Officers Law § 106;

F. If videoconferencing is used to conduct a meeting, the public notice for the meeting informs the public that videoconferencing will be used, where the public can view and/or participate in such meeting, where required documents and records will be posted or available, and identifies the physical location for the meeting where the public can attend;

G. The County Public Body provides that each meeting conducted using videoconferencing shall be recorded and such recordings posted or linked on the public website of the public body within five business days following the meeting, and shall remain so available for a minimum of five years thereafter. Such recordings shall be transcribed upon request;

H. If videoconferencing is used to conduct a meeting, the County Public Body provides the opportunity for members of the public to view such meeting via video, and to participate in proceedings via videoconference in real time where public comment or participation is authorized and ensures that videoconferencing authorizes the same public participation or testimony as in person participation or testimony;

I. A County Public Body electing to utilize videoconferencing to conduct its meetings maintains an official website; and

J. Open meetings of the County Public Body that are broadcast or that use videoconferencing utilize technology to permit access by members of the public with disabilities consistent with the 1990 Americans with Disabilities Act, as amended.

§ 3 Public Emergencies. The in-person participation requirements of Section 2(A) and (C) of this Local Law shall not apply during a state disaster emergency declared by the Governor pursuant to New York State Executive Law § 28 nor a local state of emergency proclaimed by the County Executive pursuant to New York State Executive Law § 24 if the chair of the County Public Body determines that the circumstances necessitating the emergency declaration would affect or impair the ability of the County Public Body to hold an in-person meeting.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.
Committee: ________, 2022 - CV:

File No. 22-____.LL

ADOPTION: Date: ________ Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: _______________________ DATE: ___________________

EFFECTIVE DATE OF LOCAL LAW: ________________________
By Legislators Johns and Brew

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT LOCAL LAW (INTRO. NO. 213 OF 2022), ENTITLED “HYBRID VIDEOCONFERRING BY COUNTY PUBLIC BODIES”, BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 213 of 2022) entitled “Hybrid Videoconferencing by County Public Bodies” be lifted from the table.

File No. 22-0222 LL

ADOPTION: Date: ___________ Vote: _______
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Monroe County Legislature - August 9, 2022
To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Entitled “Hybrid Videoconferencing by County Public Bodies”

Honorable Legislators:

The COVID-19 pandemic led to many changes in the professional workplace, the most common being holding remote or virtual meetings. The capabilities and use of videoconferencing technologies have widely expanded and altered to accommodate both private and public sectors. While using videoconferencing by public bodies during the COVID-19 pandemic was a temporary measure – its usage has become a permanent staple of our time.

New York State has amended its Open Meetings Law to allow for permanent hybrid remote or virtual attendance of public bodies. This Local Law is pursuant to Public Officers Law Section 103-a and will allow Monroe County to follow suit and update its procedures for the 21st century.

Pursuant to Public Officers Law Section 103-a, this Local Law will permit hybrid meeting attendance, requiring a quorum of members of the County Public Body to be gathered together at physical locations open to the public. Members shall be physically present at any such meeting unless such member is unable to be physically present at any such meeting location due to extraordinary circumstances, as outlined in the resolution, including disability, illness, caregiving responsibilities, or any other significant or unexpected factor or event which precludes the member’s physical attendance at such meeting.

The specific legislative action required is to:

1. Schedule and hold a public hearing.

2. Adopt the local law as attached.
The legislative action requested in this referral is not an “Action” as that term is defined in Article 6 NYCRR.2(b) and is not subject to the State Environmental Quality Review Act.

This action would have no impact on the current Monroe County budget.

Sincerely,

Sabrina LaMar
Monroe County Legislature
President

Steve Brew
Monroe County Legislature
Majority Leader

Yversha Roman
Monroe County Legislature
Minority Leader
By Legislators ______ and ________

Intro No. ____

LOCAL LAW NO. ___ OF 2022

ENACT A LOCAL LAW ENTITLED "HYBRID VIDEOCONFERENCING BY COUNTY PUBLIC BODIES"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. This local law shall be known as the "Hybrid Videoconferencing by County Public Bodies" and shall read as follows:

§ 1 Definitions. Defined terms used in this local law shall have the same meaning as ascribed to them in Article 7 of the Public Officers Law, except as set forth below:

A. "County Public Body" shall mean the Monroe County Legislature, its committees, and subcommittees, together with any and all administrative boards, commissions, agencies, or entities created by or for Monroe County which consist of two or more members and for which a quorum is required in order to conduct public business.

B. "Extraordinary Circumstances" shall be determined by each County Public Body in its written procedures. Such circumstances may include, but are not necessary limited to, disability, illness, caregiving responsibilities, or any other significant or unexpected factor or event which precludes the member's physical attendance at such meeting.

§ 2 Use of Videoconferencing by County Public Bodies. Members of a County Public Body are hereby permitted to participate in public meetings remotely by videoconference from a location not open to the public upon the following conditions:

A. A quorum of members of the County Public Body are gathered together at a physical location or locations otherwise open to the public;

B. The County Public Body has established written procedures governing member and public attendance consistent with Public Officers Law § 103-a, and such written procedures are conspicuously posted on the County website;

C. Members of the County Public Body are physically present at any such meeting unless such member is unable to be physically present at any such meeting location due to Extraordinary Circumstances;

D. Except in the case of executive sessions conducted pursuant to Public Officers Law § 105, the County Public Body ensures that members of the County Public Body can be heard, seen, and identified while the meeting is being conducted, including but not limited to any motions, proposals, resolutions, and any other matter formally discussed or voted upon;
E. The minutes of the meetings involving videoconferencing state which, if any, members participated remotely and are available to the public pursuant to Public Officers Law § 106;

F. If videoconferencing is used to conduct a meeting, the public notice for the meeting informs the public that videoconferencing will be used, where the public can view and/or participate in such meeting, where required documents and records will be posted or available, and identifies the physical location for the meeting where the public can attend;

G. The County Public Body provides that each meeting conducted using videoconferencing shall be recorded and such recordings posted or linked on the public website of the public body within five business days following the meeting, and shall remain so available for a minimum of five years thereafter. Such recordings shall be transcribed upon request;

H. If videoconferencing is used to conduct a meeting, the County Public Body provides the opportunity for members of the public to view such meeting via video, and to participate in proceedings via videoconference in real time where public comment or participation is authorized and ensures that videoconferencing authorizes the same public participation or testimony as in person participation or testimony;

I. A County Public Body electing to utilize videoconferencing to conduct its meetings maintains an official website; and

J. Open meetings of the County Public Body that are broadcast or that use videoconferencing utilize technology to permit access by members of the public with disabilities consistent with the 1990 Americans with Disabilities Act, as amended.

§ 3 Public Emergencies. The in-person participation requirements of Section 2(A) and (C) of this Local Law shall not apply during a state disaster emergency declared by the Governor pursuant to New York State Executive Law § 28 nor a local state of emergency proclaimed by the County Executive pursuant to New York State Executive Law § 24 if the chair of the County Public Body determines that the circumstances necessitating the emergency declaration would affect or impair the ability of the County Public Body to hold an in-person meeting.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.
Committee; _____, 2022 - CV:

File No. 22-____.LL

ADOPTION: Date: ________ Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ___________ VETOED: ___________

SIGNATURE: __________________________ DATE: ___________________

EFFECTIVE DATE OF LOCAL LAW: ___________________
By Legislators Johns and Brew

Intro. No. ____

MOTION NO. ____ OF 2022

PROVIDING THAT LOCAL LAW (INTRO. NO. 213 OF 2022) ENTITLED “HYBRID VIDEOCONFERENCING BY COUNTY PUBLIC BODIES” BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 213 of 2022) entitled “Hybrid Videoconferencing by County Public Bodies” be adopted.

File No. 22-0222.LL

ADOPTION: Date: _________  Vote: ______
By Legislators Johns and Brew

Intro No. 213

LOCAL LAW NO. ___ OF 2022

ENACT A LOCAL LAW ENTITLED “HYBRID VIDEOCONFERENCE BY COUNTY PUBLIC BODIES”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. This local law shall be known as the “Hybrid Videoconferencing by County Public Bodies” and shall read as follows:

§ 1 Definitions. Defined terms used in this local law shall have the same meaning as ascribed to them in Article 7 of the Public Officers Law, except as set forth below:

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identified while the meeting is being conducted, including but not limited to any motions, proposals, resolutions, and any other matter formally discussed or voted upon;

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Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.
Agenda/Charter Committee; June 27, 2022 - CV: 5-0
File No. 22-0222.LL

ADOPTION: Date: _______  Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______  VETOED: _______

SIGNATURE: _____________________  DATE: ________________

EFFECTIVE DATE OF LOCAL LAW: ____________________
ATTACHMENTS:

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Use of a New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions related to Agricultural Districts and Enter into a Cooperative Agreement with the New York State Department of Agriculture and Markets Regarding State Environmental Quality Reviews for Monroe County Agricultural District Processes

Honorable Legislators:

I recommend that Your Honorable Body authorize the use of a New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions related to agricultural districts and enter into a Cooperative Agreement with the New York State Department of Agriculture and Markets ("Ag and Markets") for the purpose of establishing Monroe County as the Lead Agency to conduct a coordinated review with Ag and Markets.

The scope of the Cooperative Agreement will cover the following processes that Agriculture & Markets Law, Article 25-AA requires Monroe County to undertake: review of an existing Agricultural District, which includes termination or modification of such district, pursuant to AML § 303-a; inclusion of viable agricultural land to an existing Agricultural District, pursuant to AML § 303-b; consolidation of existing Agricultural Districts, pursuant to AML § 303-c; and any other actions which may be deemed as an Unlisted action related to NYS Agriculture & Markets Law Article 25-AA and its subsequent amendments.

6 NYCRR § 617.14(f) requires agencies to hold a public hearing to amend SEQRA procedures. 6 NYCRR § 617.14(d) authorizes agencies “to enter into cooperative agreements with other agencies regularly involved in carrying out or approving the same actions for the purposes of coordinating their procedures.” Ag and Markets has provided a draft Cooperative Agreement for counties to use.

The specific legislative actions required are:

1. Schedule and hold a public hearing regarding the adoption and authorization of using the Short Environmental Assessment Form for Unlisted Actions related to Agricultural Districts as provided by the New York State Department of Agriculture and Markets.

2. Adopt and authorize the use of the Short Environmental Assessment Form for Unlisted Actions related to Agricultural Districts as provided by the New York State Department of Agriculture and Markets.
3. Authorize the County Executive, or his designee, to enter into a Cooperative Agreement with the New York State Department of Agriculture and Markets whereby Monroe County is designated as Lead Agency and prepares the Short Environmental Assessment Form for Agricultural Districts for agricultural district processes.

This is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (33) ("adoption of regulations, policies, procedures and local legislative decisions in connection with any action on this list") and is not subject to further review under the State Environmental Quality Review Act.

This agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
By Legislators McCabe and DiFlorio

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 218 OF 2022), "AUTHORIZING USE OF NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS SHORT ENVIRONMENTAL ASSESSMENT FORM FOR UNLISTED ACTIONS RELATED TO AGRICULTURAL DISTRICTS AND ENTERING INTO COOPERATIVE AGREEMENT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS REGARDING STATE ENVIRONMENT QUALITY REVIEWS FOR MONROE COUNTY AGRICULTURAL DISTRICT PROCESSES," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 218 of 2022), entitled "AUTHORIZING USE OF NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS SHORT ENVIRONMENTAL ASSESSMENT FORM FOR UNLISTED ACTIONS RELATED TO AGRICULTURAL DISTRICTS AND ENTERING INTO COOPERATIVE AGREEMENT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS REGARDING STATE ENVIRONMENT QUALITY REVIEWS FOR MONROE COUNTY AGRICULTURAL DISTRICT PROCESSES," be lifted from the table.

File No. 22-0201

ADOPTION: Date: _________ Vote: ___
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Use of a New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions related to Agricultural Districts and Enter into a Cooperative Agreement with the New York State Department of Agriculture and Markets Regarding State Environmental Quality Reviews for Monroe County Agricultural District Processes

Honorable Legislators:

I recommend that Your Honorable Body authorize the use of a New York State Department of Agriculture and Markets Short Environmental Assessment Form for Unlisted Actions related to agricultural districts and enter into a Cooperative Agreement with the New York State Department of Agriculture and Markets ("Ag and Markets") for the purpose of establishing Monroe County as the Lead Agency to conduct a coordinated review with Ag and Markets.

The scope of the Cooperative Agreement will cover the following processes that Agriculture & Markets Law, Article 25-AA requires Monroe County to undertake: review of an existing Agricultural District, which includes termination or modification of such district, pursuant to AML § 303-a; inclusion of viable agricultural land to an existing Agricultural District, pursuant to AML § 303-b; consolidation of existing Agricultural Districts, pursuant to AML § 303-c; and any other actions which may be deemed as an Unlisted action related to NYS Agriculture & Markets Law Article 25-AA and its subsequent amendments.

6 NYCRR § 617.14(f) requires agencies to hold a public hearing to amend SEQRA procedures. 6 NYCRR § 617.14(d) authorizes agencies "to enter into cooperative agreements with other agencies regularly involved in carrying out or approving the same actions for the purposes of coordinating their procedures." Ag and Markets has provided a draft Cooperative Agreement for counties to use.

The specific legislative actions required are:

1. Schedule and hold a public hearing regarding the adoption and authorization of using the Short Environmental Assessment Form for Unlisted Actions related to Agricultural Districts as provided by the New York State Department of Agriculture and Markets.

2. Adopt and authorize the use of the Short Environmental Assessment Form for Unlisted Actions related to Agricultural Districts as provided by the New York State Department of Agriculture and Markets.
3. Authorize the County Executive, or his designee, to enter into a Cooperative Agreement with the New York State Department of Agriculture and Markets whereby Monroe County is designated as Lead Agency and prepares the Short Environmental Assessment Form for Agricultural Districts for agricultural district processes.

This is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (33) ("adoption of regulations, policies, procedures and local legislative decisions in connection with any action on this list") and is not subject to further review under the State Environmental Quality Review Act.

This agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
By Legislators McCabe and DiFlorio

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 218 OF 2022), "AUTHORIZING USE OF NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS SHORT ENVIRONMENTAL ASSESSMENT FORM FOR UNLISTED ACTIONS RELATED TO AGRICULTURAL DISTRICTS AND ENTERING INTO COOPERATIVE AGREEMENT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS REGARDING STATE ENVIRONMENT QUALITY REVIEWS FOR MONROE COUNTY AGRICULTURAL DISTRICT PROCESSES," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 218 of 2022), entitled "AUTHORIZING USE OF NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS SHORT ENVIRONMENTAL ASSESSMENT FORM FOR UNLISTED ACTIONS RELATED TO AGRICULTURAL DISTRICTS AND ENTERING INTO COOPERATIVE AGREEMENT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS REGARDING STATE ENVIRONMENT QUALITY REVIEWS FOR MONROE COUNTY AGRICULTURAL DISTRICT PROCESSES," be adopted.

File No. 22-0201

ADOPTION: Date: _________    Vote: _____
By Legislators McCabe and DiFlorio

Intro. No. 218

RESOLUTION NO. ____ OF 2022

AUTHORIZING USE OF NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS SHORT ENVIRONMENTAL ASSESSMENT FORM FOR UNLISTED ACTIONS RELATED TO AGRICULTURAL DISTRICTS AND ENTERING INTO COOPERATIVE AGREEMENT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS REGARDING STATE ENVIRONMENT QUALITY REVIEWS FOR MONROE COUNTY AGRICULTURAL DISTRICT PROCESSES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby adopts and authorizes the use of the Short Environmental Assessment Form for Unlisted Actions related to Agricultural Districts as provided by the New York State Department of Agriculture and Markets.

Section 2. The County Executive, or his designee, is hereby authorized to enter into a Cooperative Agreement with the New York State Department of Agriculture and Markets whereby Monroe County is designated as Lead Agency and prepares the Short Environmental Assessment Form for Agricultural Districts for agricultural district processes.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; June 27, 2022 – CV: 7-0
Planning & Economic Development Committee; June 27, 2022 – CV: 5-0
File No. 22-0201

ADOPTION: Date: ______________  Vote: __

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______  VETOED: _______

SIGNATURE: ______________________   DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ____________________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Additions to Monroe County Agricultural Districts

Honorable Legislators:

I recommend that Your Honorable Body authorize the following fifty-two (52) parcels for addition to the Monroe County Western and Eastern Agricultural Districts (“Districts”) as follows:

Western Agricultural District #5:
- 358 Humphrey Rd, Town of Chili, consisting of approximately 20.00 acres, tax account number 173.01-1-1.2, owned by Elizabeth A Van Blargan
- 317 Redman Rd, Town of Clarkson, consisting of approximately 62.30 acres, tax account number 028.03-1-1, owned by James Reichert
- 2375 Redman Rd, Town of Hamlin, consisting of approximately 68.90 acres, tax account number 028.01-1-2.2, owned by James Reichert
- 1200 Monroe Orleans County Line Rd, Town of Hamlin, consisting of approximately 109.30 acres, tax account number 011.04-2-1, owned by Kluft Family Limited
- 2200 Redman Rd, Town of Hamlin, consisting of approximately 107.80 acres, tax account number 028.01-1-4.2, owned by Michael & Matthew Kluft / Mike-Matt Lands Partnership
- Morton Rd, Town of Hamlin, consisting of approximately 30.15 acres, tax account number 011.04-1-17.2, owned by Michael & Matthew Kluft
- 1043 Moscow Rd, Town of Hamlin, consisting of approximately 31.89 acres, tax account number 005.02-1-6.224, owned by Mike-Matt Lands Partnership
- 360 Jacobs Rd, Town of Hamlin, consisting of approximately 77.39 acres, tax account number 005.04-1-13.114, owned by Mike-Matt Lands Partnership
- 455 Morton Rd, Town of Hamlin, consisting of approximately 30.05 acres, tax account number 011.04-1-27.2, owned by Mike-Matt Lands Partnership
- Church Rd, Town of Hamlin, consisting of approximately 27.61 acres, tax account number 014.03-1-4.12, owned by Nicholas & James Breslowski
- 123 Walker Rd, Town of Hamlin, consisting of approximately 77.80 acres, tax account number 023.03-2-2.1, owned by Joseph J Lancia

June 10, 2022
• 1681 Hamlin Parma Town Line Rd, Town of Hamlin, consisting of approximately 62.00 acres, tax account number 031.01-1-18, owned by Eugene D Dollard

• Church Rd, Town of Hamlin, consisting of approximately 13.28 acres, tax account number 012.04-2-3.5, owned by Michael and Marilyn Mitchell

• 2234 Roosevelt Hwy, Town of Hamlin, consisting of approximately 82.40 acres, tax account number 029.02-2-26, owned by Zdzislaw and Linda Robinson

• 1001 Lake Road West Frk, Town of Hamlin, consisting of approximately 28.83 acres, tax account number 013.03-1-6.3, owned by David S Leverenz

• 1199 Lake Road East Frk, Town of Hamlin, consisting of approximately 12.11 acres, tax account number 021.01-2-1.111, owned by David S Leverenz

• Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 5.00 acres, tax account number 0.21.02-1-1.21, owned by David S Leverenz

• 3391 Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 10.06 acres, tax account number 0.21.02-1-1.31, owned by David S Leverenz

• Leona Ln, Town of Hamlin, consisting of approximately 1.19 acres, tax account number 021.01-4-6.12, owned by David S Leverenz

• 1414 Lake Rd, Town of Hamlin, consisting of approximately 46.80 acres, tax account number 021.01-4-6.11, owned by David S Leverenz

• 7 Wiler Rd, Town of Hamlin, consisting of approximately 41.76 acres, tax account number 021.02-1-8.1, owned by David S Leverenz

• Redman Rd, Town of Hamlin, consisting of approximately 74.04 acres, tax account number 012.03-2-22.12, owned by David S Leverenz

• 2040 Roosevelt Hwy, Town of Hamlin, consisting of approximately 58.76 acres, tax account number 030.01-1-15.118, owned by David S Leverenz

• 2088 Roosevelt Hwy, Town of Hamlin, consisting of approximately 5.46 acres, tax account number 030.01-1-15.113, owned by David S Leverenz

• Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 0.75 acres, tax account number 020.02-3-16.22, owned by JDP Lands, LLC

• 28 Drake Rd, Town of Hamlin, consisting of approximately 13.52 acres, tax account number 020.02-3-4.11, owned by JDP Lands, LLC

• 18 Drake Rd, Town of Hamlin, consisting of approximately 5.39 acres, tax account number 020.02-3-4.12, owned by JDP Lands, LLC

• 70 Drake Rd, Town of Hamlin, consisting of approximately 3.80 acres, tax account number 020.02-3-4.23, owned by JDP Lands, LLC

• 4061 Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 12.07 acres, tax account number 020.02-3-16.1, owned by JDP Lands, LLC

• 1259 Hamlin Parma Town Line Rd, Town of Hamlin, consisting of approximately 18.21 acres, tax account number 023.03-1-22.1, owned by John Fridd
• 2360 Monroe Orleans County Line Rd, Town of Hamlin, consisting of approximately 57.55 acres, tax account number 027.02-1-5.2, owned by Janet Surridge/P&B Upland Birds, Inc

• 505 Cook Rd, Town of Hamlin, consisting of approximately 10.00 acres, tax account number 094.02-1-8.1, owned by Brandon and Sarah Passer

• 370 Hamlin Center Rd, Town of Hamlin, consisting of approximately 70.50 acres, tax account number 022.03-1-6, owned by Luigi Marseglia

• 1848 Walker Lake Ontario Rd, Town of Hamlin, consisting of approximately 49.80 acres, tax account number 030.02-1-3, owned by T & D Properties, LLC

• 3056 Roosevelt Hwy, Town of Hamlin, consisting of approximately 56.50 acres, tax account number 021.03-1-33, owned by Paul W. and Sandra Rath

• 507 Morton Rd, Town of Hamlin, consisting of approximately 5.90 acres, tax account number 011.04-1-21, owned by Linda D. Curtis

• Bendle Rd, Town of Sweden, consisting of approximately 15.32 acres, tax account number 099.04-2-5.2, owned by Gage Olschowski

• 960 Salmon Creek Rd, Town of Sweden, consisting of approximately 17.10 acres, tax account number 099.04-2-11.2, owned by Michael and Sondra LeDuc

**Eastern Agricultural District #6:**

• 829 Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 2.28 acres, tax account number 204.02-1-5, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 10.80 acres, tax account number 204.02-1-8, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 20.28 acres, tax account number 204.02-1-37, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 10.00 acres, tax account number 204.02-1-38, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 20.00 acres, tax account number 204.02-1-36, owned by Joshua & Courtney Cawley

• 23 Pannell Cir, Town of Perinton, consisting of approximately 15.82 acres, tax account number 181.01-1-14.2, owned by Palomaki Farms LLC

• 7215 Pittsford Palmyra Rd, Town of Perinton, consisting of approximately 28.60 acres, tax account number 180.02-1-2, owned by 515 Log Cabin Road LLC

• East River Road, Town of Rush, consisting of approximately 43.15 acres, tax account number 219.01-1-33.131, owned by Stokes 1812, Inc.

• 880 Rush Scottsville Rd, Town of Rush, consisting of approximately 0.93 acres, tax account number 201.04-1-29.5, owned by Jeanne Leonardi

• Rush Scottsville Rd, Town of Rush, consisting of approximately 61.40 acres, tax account number 201.04-1-29.1, owned by Jeanne Leonardi

• 900 Rush Scottsville Rd, Town of Rush, consisting of approximately 0.94 acres, tax account number 201.04-1-29.3, owned by Jeanne Leonardi
- East River Rd, Town of Rush, consisting of approximately 139.30 acres, tax account number 225.03-1-1, owned by Hartford Resources LLC/ Jeffery and Jaqueline Phillips

- 517 Rush West Rush Rd, Town of Rush, consisting of approximately 56.59 acres, tax account number 219.02-1-18.012, owned by Marilyn A Smith and Marilyn A Smith Revoc. Trust/Debra Hunt

- 6811 Rush Lima Rd, Town of Rush, consisting of approximately 71.00 acres, tax account number 721.01-1-8, owned by John Damico

Pursuant to § 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed addition to the Monroe County Agricultural Districts. Your Honorable Body must hold a public hearing before taking action to add these parcels to the District. I recommend adding the parcels listed above to the Monroe County Agricultural Districts.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the addition of fifty-two (52) parcels to the Monroe County Agricultural Districts, as set forth in the report prepared by the Monroe County Agricultural and Farmland Protection Board.

2. Consider the recommendations and facts presented at the hearing relative to the addition of the parcels to the Monroe County Agricultural Districts.

3. Add fifty-two (52) parcels to the Monroe County Agricultural Districts, upon favorable consideration of the recommendations.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This addition to the Monroe County Agricultural Districts will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
April 15, 2022
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

SUBJECT: Addition of 52 Parcels to Agricultural Districts

Honorable Legislators:

Article 25AA Section 303-B of the NYS Agriculture and Markets law allows additions to established agricultural districts prior to the normal eight-year review date. The law also requires the county agricultural and farmland protection board to review the proposed additions to the district(s) and make recommendations on the proposal to the legislative body. Resolution number 20 of 2022 adopted by Your Honorable Body directed the Agricultural and Farmland Protection Board to review and make recommendations on additions to the district(s).

Therefore, in accordance with Article 25AA, we are pleased to transmit this report concerning our review, findings, and recommendations. This report includes 1) a list of ten (10) parcels from six (6) landowners that are currently not receiving an agricultural value assessment, and 2) an attachment of forty-two (42) parcels from twenty-three (23) landowners receiving an agricultural assessment. More information about agricultural assessments is provided as an attachment.

Parcels without an agricultural assessment: Ten (10) parcels from six (6) applicants have requested these parcels be added to an agricultural district. All applicants were interviewed by phone. A determination was made by the AFPB based on soil type, site visit, physical structures and landowner intent as to whether or not these parcels are predominantly viable agricultural land. The following 10 parcels have been found to be viable agricultural land and are recommended by AFPB to be added to an agricultural district.

1000 East Henrietta Road, Rochester, New York 14623
(585) 292-2065 Fax (585) 292-3866
1) Eastern Agricultural District #6: parcel address Ryan A. Perry, 23 Pannell Circle, Fairport NY, one parcel located in Town of Perinton, 181.01-1-14.2 (15.82 acres).

2) Eastern Agricultural District #6: mailing address Joseph Hurley, 249 Benson Road, Victor NY, one parcel located in Town of Perinton, 180.02-1-2 (30 acres).

3) Eastern Agricultural District #6: mailing address Courtney & Joshua Cawley, 1100 Pittsford Mendon Center Road, Mendon NY, five parcels located in Town of Mendon, 204.02-1-5 (2.28 acres), 204.02-1-8 (10.8 acres), 204.02-1-37 (20.28 acres), 204.02-1-38 (10 acres), 201.02-1-36 (20 acres).

4) Western Agricultural District #5: mailing address Elizabeth A. Van Blargan, 385 Humphrey Road, Chili NY, one parcel located in Town of Chili, 173.01-1-1.2 (20 acres).

5) Western Agricultural District #5: mailing address Gage Olschewski, 730 Ogden Sweden Townline Road, Spencerport NY, one parcel located in Town of Sweden, 099.04-2.5.2 (15.32 acres).

6) Western Agricultural District #5: mailing address Michael & Sandra LeDuc, 960 Solomn Creek Road, Brockport NY, one parcel located in Town of Sweden, 099.04-002-11.2 (17 acres).

Parcels with an agricultural assessment: Forty-two (42) parcels with agricultural assessments from twenty-three (23) applicants have requested that their parcels be added to an agricultural district. These parcels have previously been determined by a Town assessor (based on a soils group worksheet and proof of farm revenue) to be viable agricultural land. A Town assessor reaffirms this determination every year. All applicants were contacted by AFPB staff and/or the local assessor’s office by phone and/or by USPS mail regarding the 30 day annual addition process. The Board concurs with each respective assessor’s determination along with findings by AFPB staff that these parcels are viable agricultural land and recommends to the county legislature that these 42 parcels also be added to an agricultural district. A list of these parcels is attached as Appendix A.

Based on telephone interviews with owners and assessors, analysis of USDA soil maps, and site visits, the Board has determined that all 52 parcels are comprised of predominately viable agricultural land and inclusion of these parcels into an agricultural district would serve the public interest by assisting in maintaining a viable agricultural industry within the respective municipalities.

Sincerely,

Robert J. Colby, Chairman

1000 East Henrietta Road, Rochester, New York 14623
(585) 292-2065 Fax (585) 292-3866
### Appendix A - Ag. Exempt Parcels requested to add to the Ag. District

<table>
<thead>
<tr>
<th>Parcel ID:</th>
<th>Property Address</th>
<th>Acres</th>
<th>Municipality</th>
<th>Owner/Applicant</th>
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<tr>
<td>028.01-1-2.2</td>
<td>2375 Redman Rd</td>
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<td>Linda D. Curtis</td>
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### Town of Rush

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<td>225.03-1-1</td>
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<td>219.02-1-18.012</td>
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<td>221.01-1-8</td>
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### Town of Clarkson

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**Total # of Parcels: 42 / Total acreage: 1,723.97**

1000 East Henrietta Road, Rochester, New York 14623
(585) 292-2065 Fax (585) 292-3866
By Legislators DiFlorio and Taylor

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 222 OF 2022), ENTITLED “AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS,” BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 222 of 2022), entitled “AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS,” be lifted from the table.

File No. 22-0203

ADOPTION: Date: ________________ Vote: _______
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<tr>
<td>Resolution</td>
<td>ITEM_8.pdf</td>
<td>Resolution</td>
</tr>
</tbody>
</table>
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Additions to Monroe County Agricultural Districts

Honorable Legislators:

I recommend that Your Honorable Body authorize the following fifty-two (52) parcels for addition to the Monroe County Western and Eastern Agricultural Districts ("Districts") as follows:

**Western Agricultural District #5:**
- 358 Humphrey Rd, Town of Chili, consisting of approximately 20.00 acres, tax account number 173.01-1-1.2, owned by Elizabeth A Van Blargan
- 317 Redman Rd, Town of Clarkson, consisting of approximately 62.30 acres, tax account number 028.03-1-1, owned by James Reichert
- 2375 Redman Rd, Town of Hamlin, consisting of approximately 68.90 acres, tax account number 028.01-1-2.2, owned by James Reichert
- 1200 Monroe Orleans County Line Rd, Town of Hamlin, consisting of approximately 109.30 acres, tax account number 011.04-2-1, owned by Kluft Family Limited
- 2200 Redman Rd, Town of Hamlin, consisting of approximately 107.80 acres, tax account number 028.01-1-4.2, owned by Michael & Matthew Kluft / Mike-Matt Lands Partnership
- Morton Rd, Town of Hamlin, consisting of approximately 30.15 acres, tax account number 011.04-1-17.2, owned by Michael & Matthew Kluft
- 1043 Moscow Rd, Town of Hamlin, consisting of approximately 31.89 acres, tax account number 005.02-1-6.224, owned by Mike-Matt Lands Partnership
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• 70 Drake Rd, Town of Hamlin, consisting of approximately 3.80 acres, tax account number 020.02-3-4.23, owned by JDP Lands, LLC

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• 1259 Hamlin Parma Town Line Rd, Town of Hamlin, consisting of approximately 18.21 acres, tax account number 023.03-1-22.1, owned by John Fridd
• 2360 Monroe Orleans County Line Rd, Town of Hamlin, consisting of approximately 57.55 acres, tax account number 027.02-1-5.2, owned by Janet Surridge/P&B Upland Birds, Inc

• 505 Cook Rd, Town of Hamlin, consisting of approximately 10.00 acres, tax account number 094.02-1-8.1, owned by Brandon and Sarah Passer

• 370 Hamlin Center Rd, Town of Hamlin, consisting of approximately 70.50 acres, tax account number 022.03-1-6, owned by Luigi Marseglia

• 1848 Walker Lake Ontario Rd, Town of Hamlin, consisting of approximately 49.80 acres, tax account number 030.02-1-3, owned by T & D Properties, LLC

• 3056 Roosevelt Hwy, Town of Hamlin, consisting of approximately 56.50 acres, tax account number 021.03-1-33, owned by Paul W. and Sandra Rath

• 507 Morton Rd, Town of Hamlin, consisting of approximately 5.90 acres, tax account number 011.04-1-21, owned by Linda D. Curtis

• Bendle Rd, Town of Sweden, consisting of approximately 15.32 acres, tax account number 099.04-2-5.2, owned by Gage Olschewski

• 960 Salmon Creek Rd, Town of Sweden, consisting of approximately 17.10 acres, tax account number 099.04-2-11.2, owned by Michael and Sondra LeDuc

**Eastern Agricultural District #6:**

• 829 Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 2.28 acres, tax account number 204.02-1-5, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 10.80 acres, tax account number 204.02-1-8, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 20.28 acres, tax account number 204.02-1-37, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 10.00 acres, tax account number 204.02-1-38, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 20.00 acres, tax account number 204.02-1-36, owned by Joshua & Courtney Cawley

• 23 Pannell Cir, Town of Perinton, consisting of approximately 15.82 acres, tax account number 181.01-1-14.2, owned by Palomaki Farms LLC

• 7215 Pittsford Palmyra Rd, Town of Perinton, consisting of approximately 28.60 acres, tax account number 180.02-1-2, owned by 515 Log Cabin Road LLC

• East River Road, Town of Rush, consisting of approximately 43.15 acres, tax account number 219.01-1-33.131, owned by Stokoe 1812, Inc.

• 880 Rush Scottsville Rd, Town of Rush, consisting of approximately 0.93 acres, tax account number 201.04-1-29.5, owned by Jeanne Leonardi

• Rush Scottsville Rd, Town of Rush, consisting of approximately 61.40 acres, tax account number 201.04-1-29.1, owned by Jeanne Leonardi

• 900 Rush Scottsville Rd, Town of Rush, consisting of approximately 0.94 acres, tax account number 201.04-1-29.3, owned by Jeanne Leonardi
- East River Rd, Town of Rush, consisting of approximately 139.30 acres, tax account number 225.03-1-1, owned by Hartford Resources LLC/ Jeffery and Jaqueline Phillips

- 517 Rush West Rush Rd, Town of Rush, consisting of approximately 56.59 acres, tax account number 219.02-1-18.012, owned by Marilyn A Smith and Marilyn A Smith Revoc. Trust/Debra Hunt

- 6811 Rush Lima Rd, Town of Rush, consisting of approximately 71.00 acres, tax account number 221.01-1-8, owned by John Damico

Pursuant to § 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed addition to the Monroe County Agricultural Districts. Your Honorable Body must hold a public hearing before taking action to add these parcels to the District. I recommend adding the parcels listed above to the Monroe County Agricultural Districts.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the addition of fifty-two (52) parcels to the Monroe County Agricultural Districts, as set forth in the report prepared by the Monroe County Agricultural and Farmland Protection Board.

2. Consider the recommendations and facts presented at the hearing relative to the addition of the parcels to the Monroe County Agricultural Districts.

3. Add fifty-two (52) parcels to the Monroe County Agricultural Districts, upon favorable consideration of the recommendations.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This addition to the Monroe County Agricultural Districts will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
April 15, 2022
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

SUBJECT: Addition of 52 Parcels to Agricultural Districts

Honorable Legislators:

Article 25AA Section 303-B of the NYS Agriculture and Markets law allows additions to established agricultural districts prior to the normal eight-year review date. The law also requires the county agricultural and farmland protection board to review the proposed additions to the district(s) and make recommendations on the proposal to the legislative body. Resolution number 20 of 2022 adopted by Your Honorable Body directed the Agricultural and Farmland Protection Board to review and make recommendations on additions to the district(s).

Therefore, in accordance with Article 25AA, we are pleased to transmit this report concerning our review, findings, and recommendations. This report includes 1) a list of ten (10) parcels from six (6) landowners that are currently not receiving an agricultural value assessment, and 2) an attachment of forty-two (42) parcels from twenty-three (23) landowners receiving an agricultural assessment. More information about agricultural assessments is provided as an attachment.

Parcels without an agricultural assessment: Ten (10) parcels from six (6) applicants have requested these parcels be added to an agricultural district. All applicants were interviewed by phone. A determination was made by the AFPB based on soil type, site visit, physical structures and landowner intent as to whether or not these parcels are predominantly viable agricultural land. The following 10 parcels have been found to be viable agricultural land and are recommended by AFPB to be added to an agricultural district.
1) Eastern Agricultural District #6: parcel address Ryan A. Perry, 23 Pannell Circle, Fairport NY, one parcel located in Town of Perinton, 181.01-1-14.2 (15.82 acres).
2) Eastern Agricultural District #6: mailing address Joesph Hurley, 249 Benson Road, Victor NY, one parcel located in Town of Perinton, 180.02-1-2 (30 acres).
3) Eastern Agricultural District #6: mailing address Courtney & Joshua Cawley, 1100 Pittsford Mendon Center Road, Mendon NY, five parcels located in Town of Mendon, 204.02-1-5 (2.28 acres), 204.02-1-8 (10.8 acres), 204.02-1-37 (20.28 acres), 204.02-1-38 (10 acres), 201.02-1-36 (20 acres).
4) Western Agricultural District #5: mailing address Elizabeth A. Van Blargan, 385 Humphrey Road, Chili NY, one parcel located in Town of Chili, 173.01-1-1.2 (20 acres).
5) Western Agricultural District #5: mailing address Gage Olschewski, 730 Ogden Sweden Townline Road, Spencerport NY, one parcel located in Town of Sweden, 099.04-2-5.2 (15.32 acres).
6) Western Agricultural District #5: mailing address Michael & Sandra LeDuc, 960 Salomon Creek Road, Brockport NY, one parcel located in Town of Sweden, 099.04-002-11.2 (17 acres).

Parcels with an agricultural assessment: Forty-two (42) parcels with agricultural assessments from twenty-three (23) applicants have requested that their parcels be added to an agricultural district. These parcels have previously been determined by a Town assessor (based on a soils group worksheet and proof of farm revenue) to be viable agricultural land. A Town assessor reaffirms this determination every year. All applicants were contacted by AFPB staff and/or the local assessor’s office by phone and/or by USPS mail regarding the 30 day annual addition process. The Board concurs with each respective assessor’s determination along with findings by AFPB staff that these parcels are viable agricultural land and recommends to the county legislature that these 42 parcels also be added to an agricultural district. A list of these parcels is attached as Appendix A.

Based on telephone interviews with owners and assessors, analysis of USDA soil maps, and site visits, the Board has determined that all 52 parcels are comprised of predominantly viable agricultural land and inclusion of these parcels into an agricultural district would serve the public interest by assisting in maintaining a viable agricultural industry within the respective municipalities.

Sincerely,

Robert J. Colby, Chairman

1000 East Henrietta Road, Rochester, New York 14623
(585) 292-2065 Fax (585) 292-3866
### Appendix A - Ag. Exempt Parcels requested to add to the Ag. District

<table>
<thead>
<tr>
<th>Town of Hamlin</th>
<th>Parcel ID</th>
<th>Property Address</th>
<th>Acres</th>
<th>Municipality</th>
<th>Owner/Applicant</th>
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<td>028.01-1-2.2</td>
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**Total # of Parcels: 42 / Total acreage: 1,723.97**

---

1000 East Henrietta Road, Rochester, New York 14623  
(585) 292-2065 Fax (585) 292-3866
By Legislators DiFlorio and Taylor

Intro. No. _____

MOTION NO. _____ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 222 OF 2022), ENTITLED “AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS,” BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 222 of 2022), entitled “AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS,” be adopted.

File No. 22-0203

ADOPTION: Date:____________________  Vote:_______
By Legislators DiFlorio and Taylor

Intro. No. 222

RESOLUTION NO. ___ OF 2022

AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS

WHEREAS, pursuant to Article 25-AA, Section 303-b of the Agriculture and Markets Law, the Monroe County Agricultural and Farmland Protection Board has submitted a report recommending the proposed additions of fifty-two (52) parcels to the following Monroe County Western and Eastern Agricultural Districts:

Western Agricultural District #5:

- 358 Humphrey Rd, Town of Chili, consisting of approximately 20.00 acres, tax account number 173.01-1-1.2, owned by Elizabeth A Van Blargan
- 317 Redman Rd, Town of Clarkson, consisting of approximately 62.30 acres, tax account number 028.03-1-1, owned by James Reichert
- 2375 Redman Rd, Town of Hamlin, consisting of approximately 68.90 acres, tax account number 028.01-1-2.2, owned by James Reichert
- 1200 Monroe Orleans County Line Rd, Town of Hamlin, consisting of approximately 109.30 acres, tax account number 011.04-2-1, owned by Kludt Family Limited
- 2200 Redman Rd, Town of Hamlin, consisting of approximately 107.80 acres, tax account number 028.01-1-4.2, owned by Michael & Matthew Kludt / Mike-Matt Lands Partnership
- Morton Rd, Town of Hamlin, consisting of approximately 30.15 acres, tax account number 011.04-1-17.2, owned by Michael & Matthew Kludt
- 1043 Moscow Rd, Town of Hamlin, consisting of approximately 31.89 acres, tax account number 005.02-1-6.224, owned by Mike-Matt Lands Partnership
- 360 Jacobs Rd, Town of Hamlin, consisting of approximately 77.39 acres, tax account number 005.04-1-13.114, owned by Mike-Matt Lands Partnership
- 455 Morton Rd, Town of Hamlin, consisting of approximately 30.05 acres, tax account number 011.04-1-27.2, owned by Mike-Matt Lands Partnership
- Church Rd, Town of Hamlin, consisting of approximately 27.61 acres, tax account number 014.03-1-4.12, owned by Nicholas & James Breslawski
- 123 Walker Rd, Town of Hamlin, consisting of approximately 77.80 acres, tax account number 023.03-2-2.1, owned by Joseph J Lancia
- 1681 Hamlin Parma Town Line Rd, Town of Hamlin, consisting of approximately 62.00 acres, tax account number 031.01-1-18, owned by Eugene D Dollard
• Church Rd, Town of Hamlin, consisting of approximately 13.28 acres, tax account number 012.04-2-3.5, owned by Michael and Marilyn Mitchell

• 2234 Roosevelt Hwy, Town of Hamlin, consisting of approximately 82.40 acres, tax account number 029.02-2-26, owned by Zdzislaw and Linda Robinson

• 1001 Lake Road West Frk, Town of Hamlin, consisting of approximately 23.83 acres, tax account number 013.03-1-6.3, owned by David S Leverenz

• 1199 Lake Road East Frk, Town of Hamlin, consisting of approximately 12.11 acres, tax account number 021.01-2-1.111, owned by David S Leverenz

• Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 5.00 acres, tax account number 021.02-1-1.21, owned by David S Leverenz

• 3391 Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 10.06 acres, tax account number 021.02-1-1.31, owned by David S Leverenz

• Leona Ln, Town of Hamlin, consisting of approximately 1.19 acres, tax account number 021.01-4-6.12, owned by David S Leverenz

• 1414 Lake Rd, Town of Hamlin, consisting of approximately 46.80 acres, tax account number 021.01-4-6.11, owned by David S Leverenz

• 7 Wiler Rd, Town of Hamlin, consisting of approximately 41.76 acres, tax account number 021.02-1-8.1, owned by David S Leverenz

• Redman Rd, Town of Hamlin, consisting of approximately 74.04 acres, tax account number 012.03-2-22.12, owned by David S Leverenz

• 2040 Roosevelt Hwy, Town of Hamlin, consisting of approximately 58.76 acres, tax account number 030.01-1-15.118, owned by David S Leverenz

• 2088 Roosevelt Hwy, Town of Hamlin, consisting of approximately 5.46 acres, tax account number 030.01-1-15.113, owned by David S Leverenz

• Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 0.75 acres, tax account number 020.02-3-16.22, owned by JDP Lands, LLC

• 28 Drake Rd, Town of Hamlin, consisting of approximately 13.52 acres, tax account number 020.02-3-4.11, owned by JDP Lands, LLC

• 18 Drake Rd, Town of Hamlin, consisting of approximately 5.39 acres, tax account number 020.02-3-4.12, owned by JDP Lands, LLC

• 70 Drake Rd, Town of Hamlin, consisting of approximately 3.80 acres, tax account number 020.02-3-4.23, owned by JDP Lands, LLC

• 4061 Brick Schoolhouse Rd, Town of Hamlin, consisting of approximately 12.07 acres, tax account number 020.02-3-16.1, owned by JDP Lands, LLC
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• 2360 Monroe Orleans County Line Rd, Town of Hamlin, consisting of approximately 57.55 acres, tax account number 027.02-1-5.2, owned by Janet Surridge/F&B Upland Birds, Inc

• 505 Cook Rd, Town of Hamlin, consisting of approximately 10.00 acres, tax account number 004.02-1-8.1, owned by Brandon and Sarah Passer

• 370 Hamlin Center Rd, Town of Hamlin, consisting of approximately 70.50 acres, tax account number 022.03-1-6, owned by Luigi Marseglia

• 1848 Walker Lake Ontario Rd, Town of Hamlin, consisting of approximately 49.80 acres, tax account number 030.02-1-3, owned by T & D Properties, LLC

• 3056 Roosevelt Hwy, Town of Hamlin, consisting of approximately 56.50 acres, tax account number 021.03-1-33, owned by Paul W. and Sandra Rath

• 507 Morton Rd, Town of Hamlin, consisting of approximately 5.90 acres, tax account number 011.04-1-21, owned by Linda D. Curtis

• Beadle Rd, Town of Sweden, consisting of approximately 15.32 acres, tax account number 099.04-2-5.2, owned by Gage Olschewski

• 960 Salmon Creek Rd, Town of Sweden, consisting of approximately 17.10 acres, tax account number 099.04-2-11.2, owned by Michael and Sondra LeDuc

Eastern Agricultural District #6:

• 829 Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 2.28 acres, tax account number 204.02-1-5, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 10.80 acres, tax account number 204.02-1-8, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 20.28 acres, tax account number 204.02-1-37, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 10.00 acres, tax account number 204.02-1-38, owned by Joshua & Courtney Cawley

• Pitts Mdn Ctr Rd, Town of Mendon, consisting of approximately 20.00 acres, tax account number 204.02-1-36, owned by Joshua & Courtney Cawley

• 23 Pannell Cir, Town of Perinton, consisting of approximately 15.82 acres, tax account number 181.01-1-14.2, owned by Palomaki Farms LLC

• 7215 Pittsford Palmyra Rd, Town of Perinton, consisting of approximately 28.60 acres, tax account number 180.02-1-2, owned by 515 Log Cabin Road LLC
• East River Road, Town of Rush, consisting of approximately 43.15 acres, tax account number 219.01-1-33.131, owned by Stokoe 1812, Inc.

• 880 Rush Scottsville Rd, Town of Rush, consisting of approximately 0.93 acres, tax account number 201.04-1-29.5, owned by Jeanne Leonardi

• Rush Scottsville Rd, Town of Rush, consisting of approximately 61.40 acres, tax account number 201.04-1-29.1, owned by Jeanne Leonardi

• 900 Rush Scottsville Rd, Town of Rush, consisting of approximately 0.94 acres, tax account number 201.04-1-29.3, owned by Jeanne Leonardi

• East River Rd, Town of Rush, consisting of approximately 139.30 acres, tax account number 225.03-1-1, owned by Hartford Resources LLC/ Jeffery and Jaqueline Phillips

• 517 Rush West Rush Rd, Town of Rush, consisting of approximately 56.59 acres, tax account number 219.02-1-18.012, owned by Marilyn A Smith and Marilyn A Smith Revoc. Trust/Debra Hunt

• 6811 Rush Lima Rd, Town of Rush, consisting of approximately 71.00 acres, tax account number 221.01-1-8, owned by John Damico

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves and adopts the proposed addition of fifty-two (52) parcels to the Monroe County Western and Eastern Districts, as described above and as recommended by the Monroe County Agricultural and Farmland Protection Board.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee: June 27, 2022 - CV: 5-4
File No. 22-0203

ADOPTION: Date: ____________ Vote: _________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ______________________ DATE: ______________

EFFECTIVE DATE OF RESOLUTION: ______________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of Reappointments and Appointments to the Monroe County Recycling Advisory Committee.

Honorable Legislators:

I recommend that Your Honorable Body confirm the following reappointments and appointments to the Monroe County Recycling Advisory Committee, pursuant to Monroe County Code, Section 347-32. The terms will commence July 1, 2022.

**Terms to expire June 30, 2024**

**County Executive Reappointment from the Environmental Management Council**
Haines B. Lockhart, Jr. Ph.D.
68 Hillary Lane
Penfield, New York 14526

**County Executive Appointment from the Town Supervisors’ Association**
Claran Hanna, Supervisor
Town of Perinton
126 Bent Oak Trail
Fairport, New York 14450

**County Executive Appointment from the Village Mayors’ Association**
John Hartman, Mayor
Village of Churchville
23 E. Buffalo Street
Churchville, New York 14428

**County Executive Reappointment from the Refuse Waste Haulers**
Jeffrey Meyers, General Manager
Cascades Recovery U.S., Inc.
1845 Emerson Street
Rochester, New York 14606
County Executive Reappointment from the Materials Recycling Facility
Jeffrey Richardson
Waste Management of New York
5 Perinton Parkway
Fairport, New York 14450

County Executive Reappointment from Scrap Dealers
Duane Beckett, President
Sunnking
4 Owens Road
Brockport, New York 14420

The specific legislative action required is to confirm the reappointments and appointments to the Monroe County Recycling Advisory Committee. This action is required pursuant to Monroe County Code, Section 347-32.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2 (b), and is not subject to review under the State Environment Quality Review Act.

The reappointments and appointments will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam M. Bello
Monroe County Executive

AJB:db
Biographical Sketch
Haines B. Lockhart, Jr., Ph.D.

Haines B. Lockhart, Jr. received his M.S. and Ph.D. degrees in Chemistry, with a specialization in Biochemistry, from the University of Nebraska, Lincoln, in 1969 and 1973, respectively. He was employed in the Health, Safety and Environment Laboratories of Eastman Kodak Co. in Rochester, NY for more than 33 years, retiring in 2006 as Director, Health, Safety and Environment, North America. While employed at Kodak, Dr. Lockhart held a number of management positions, including: Director of the Kodak Park Medical Department, Corporate Environmental Director, Corporate Safety Director, and Director of Health, Safety and Environmental Technologies. He also completed an industrial post-doctoral study in Toxicology and Environmental Toxicology. He has published several scientific papers on the impact of photographic chemicals in the environment. He has been a member of the Monroe County Environmental Management Council (EMC) for over 34 years, and a member of the County’s Recycling Advisory Committee (RAC) for the past 11 years. He is also a member of the Rochester Museum and Science Center’s Technical Advisory Group (TAG).
Jeffery M. Meyers
PROFESSIONAL EXPERIENCE SUMMARY
January 2022

Total Years Industry Experience: 28 years

Education:
- Plattsburgh State University
  Degree Achieved: Bachelor of Arts in Environmental Science; 1993
  Concentration in Environmental Planning
  Minor in Industrial and Organizational Psychology
- Rochester Institute of Technology
  Degree Achieved: Certificate in Waste Management Technology; 1994

Work History:
- Alpco Recycling – 1994 to 1995
  Position Held: Residential Recycling Drop Off Supervisor
- Clearvue Polymers, Inc. 1995
  Position Held: Processing Technician
- Kruger Recycling, Inc. – 1995 to 2001
  Positions Held: Shift Supervisor
  Plant Manager
  Operations Manager
- Cascades Recovery +
  2001 to Present
  Position Held: Plant Supervisor
  General Manager; Plant Operations
  General Manager; Buffalo & Rochester
  General Manager; US Operations
  Regional Operations Manager

Summary of Experience:

Operations:
- Responsible for all day-to-day operations of recycling plants, garbage transfer stations, bale warehouse and transport fleets. Ensure all equipment is running safely and efficiently, all preventive maintenance practices are being performed regularly.
- Oversee large capital improvement projects. Included but not limited to, planning, implementing and execution of said projects. Projects include installing
new equipment, removal of old equipment, opening new plants, relocation of plants, closing of plants. Purchase and start up of new equipment.

- Currently, is responsible for all aspects of operating three facilities in New York. Including operations, sales, customer relations, human resource, health/safety, information, accounting and profit/loss. Also coaching and training less experienced staff throughout the Cascades organization.

- Helping to secure low landed cost OCC supply to paper mills all over the Northeast USA

**Supervisory:**

- Supervised employees from multiple disciplines. Including but not limited to general laborers, office staff, machine operators, drivers, supervisors, managers, accountants, HR/HS coordinators, and sales staff.

- Responsible for hiring, terminations, performance reviews, disciplinary actions and training of employees throughout his career.

- Involved in the full cycle process of labor planning during facility start-ups and shutdowns.

**Marketing:**

- Oversaw expansion of recycling programs. Included but not limited to, planning, implementing and execution of said projects. Projects include mixed office paper programs, industrial plastic programs, e-waste and large curbside expansion programs.

- Currently works closely with Cascades in-house marketing group in the selling of material.

- Worked, directly, with brokers and other end market vendors for waste and recycling products. Materials include but are not limited to e-scrap, rolls, industrial plastic and glass.

- Works closely with Cascades customers and Municipalities to ensure a high level of service, at all times.

- Has extensive knowledge of all grades of fiber and container product.

- Member of the Monroe County Recycling Advisory Committee since 2013

- Selected Chairman of the Monroe County Recycling Advisory Committee October 2020.
Jeffrey Richardson
Sr. District Manager
Waste Management of NY, LLC

Jeffrey Richardson is the Sr. District Manager for Waste Management of New York’s upstate NY operations. Mr. Richardson is an accomplished executive with more than 25 years of experience in driving brand growth, maximizing operational excellence and delivering financial performance. Mr. Richardson’s operations experience in NY includes landfills, transfer stations, renewable energy facilities, recycling facilities and acquisitions. Mr. Richardson’s current responsibilities include directing and overseeing multiple districts having annualized revenues in excess of $100 million. He and his team are charged with providing superior customer service, meeting stakeholder expectations, ensuring safety, environmental and operational excellence, strategic planning, capital management and financial performance. Jeff holds a Bachelor of Science degree in Engineering from the State University of NY, College of Environmental Science and Forestry, Syracuse.
Duane Beckett

4 Owens Rd Brockport, NY 14420 585-350-6169 dbeckett@sunnking.com

Objective

To constantly drive my company Sunking Inc. to be an industry leader within the electronics recycling business. Increase recycling rates throughout NY State by decreasing e-scrap volumes into landfills.

Education

• SUNY Brockport
• Business

Experience

Jan 1, 2000 to Current
Founder/CEO | Sunking Inc | Brockport, NY, Buffalo, NY, Utica, NY

Having the privilege of self employment and twenty one (21) years of constant learning and evolving within the recycling industry.

Awards & Acknowledgements

• First NY State company to receive R2/RIOS recycling certification
• Numerous local and regional awards and acknowledgments
• Donations of over 100K to charitable organizations, specifically Camp Good Days
RESOLUTION NO. _______ OF 2022

CONFIRMING REAPPOINTMENTS AND APPOINTMENTS TO MONROE COUNTY RECYCLING ADVISORY COMMITTEE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Monroe County Code, Section 347-32, the following reappointments and appointments to the Monroe County Recycling Advisory Committee, with all terms to commence July 1, 2022 and expire June 30, 2024, are hereby confirmed:

**County Executive Reappointment from the Environmental Management Council**
Haines B. Lockhart, Jr. Ph.D.
68 Hilary Lane
Penfield, New York 14526

**County Executive Appointment from the Town Supervisors’ Association**
Ciaran Hanna, Supervisor
Town of Pittsford
126 Bent Oak Trail
Fairport, New York 14450

**County Executive Appointment from the Village Mayors’ Association**
John Hartman, Mayor
Village of Chili
23 E. Buffalo Street
Chili, New York 14428

**County Executive Reappointment from the Refuse Waste Haulers**
Jeffrey Meyers, General Manager
Cascades Recovery U.S., Inc.
1845 Emerson Street
Rochester, New York 14606

**County Executive Reappointment from the Materials Recycling Facility**
Jeffrey Richardson
Waste Management of New York
3 Perinton Parkway
Fairport, New York 14450

**County Executive Reappointment from Scrap Dealers**
Duane Beckett, President
Sunking
4 Owens Road
Brockport, New York 14420

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Monroe County Legislature - August 9, 2022

Agenda/Charter Committee; July 25, 2022 - CV: 5-0
File No. 22-0223

ADOPTION: Date: ________________ Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ______________________ DATE: ________________

EFFECTIVE DATE OF RESOLUTION: ______________________
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Monroe County Legislature - August 9, 2022
July 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the Oswego County Soil and Water Conservation District for the Water Quality Program and Authorize a Contract with the Monroe County Soil and Water Conservation District

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Oswego County Soil and Water Conservation District in the amount of $89,200 for the period of April 1, 2022 through March 31, 2024 for the Water Quality Program and authorize a contract with the Monroe County Soil and Water Conservation District in an amount not to exceed $69,600 for the completion of water quality projects for the period of April 1, 2022 through March 31, 2024.

The purpose of this grant is to assist counties that are members of the Finger Lakes-Lake Ontario Watershed Protection Alliance (FL-LOWPA), in funding programs to improve water quality. Oswego County Soil & Water Conservation District is the sponsor organization for FL-LOWPA, responsible for the administration of this grant. In Monroe County, program components will include planning, education and implementation of individual projects to improve water quality. The grant will be used to undertake water quality programs such as the United States Geological Survey Cooperative Agreement for stream monitoring, public education of invasive species, and stream bank erosion repair projects. The County has received this program specific grant for nearly three decades.

The Monroe County Soil and Water Conservation District will provide stormwater management consulting and project management services to identify and implement water quality improvement projects such as stream bank erosion and shoreline stabilization in Monroe County and serve as the program manager for the New York State Watercraft Steward Program to control invasive species in Monroe County.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept an $89,200 grant from, and to execute a contract and any amendments thereto with, the Oswego County Soil and Water Conservation District for the Water Quality Program for the period of April 1, 2022 through March 31, 2024.

2. Amend the 2022 operating budget of the Department of Environmental Services by appropriating the sum of $89,200 into pure waters fund 9307, funds center 8572020100, Pure Waters Industrial Waste.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Monroe County Soil and Water Conservation District, 145 Paul Road, Building 5, Rochester, New York 14624, for the completion of water quality projects in an amount not to exceed $69,600 for the period of April 1, 2022 through March 31, 2024.

4. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant periods according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolition of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Oswego County Soil and Water Conservation District. No net County support is required in the current Monroe County budget.

The Monroe County Soil and Water Conservation District is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING GRANT FROM OSWEGO COUNTY SOIL AND WATER CONSERVATION DISTRICT FOR WATER QUALITY PROGRAM AND AUTHORIZING CONTRACT WITH MONROE COUNTY SOIL AND WATER CONSERVATION DISTRICT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept an $89,200 grant from, and to execute a contract and any amendments thereto with, the Oswego County Soil and Water Conservation District for the Water Quality Program for the period of April 1, 2022 through March 31, 2024.

Section 2. The 2022 operating budget of the Department of Environmental Services is hereby amended by appropriating the sum of $89,200 into pure waters fund 9307, funds center 8572020100, Pure Waters Industrial Waste.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Monroe County Soil and Water Conservation District, for the completion of water quality projects in an amount not to exceed $69,600 for the period of April 1, 2022 through March 31, 2024.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant periods according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0224

ADOPTION: Date: _________ Vote: _______

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _________ VETOED: _________

SIGNATURE: ___________________________ DATE: ____________________

EFFECTIVE DATE OF RESOLUTION: ____________________
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Monroe County Legislature - August 9, 2022
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project

Honorable Legislators:

I recommend that Your Honorable Body accept a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation in the amount of $87,645.52 for a Municipal Waste Reduction and/or Recycling Project for the period of January 1, 2022 through December 31, 2022.

The State of New York’s Municipal Waste Reduction and Recycling Assistance Program is available to counties and provides up to a 50 percent match of eligible costs for recycling planning, education and promotion, including costs of local recycling coordinator salaries. The County has previously been awarded funding through this program with the most recent grant award authorized with Resolution 181 of 2021. This new grant will provide financial assistance for recycling salaries and public education expenses for the year 2022.

The specific legislative action required is to authorize the County Executive, or his designee, to accept a $87,645.52 Municipal Waste Reduction and Recycling Grant-In-Aid from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project for the period of January 1, 2022 through December 31, 2022.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reallocation of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant requires a 50% local match. This match funding, as well as the grant funding for this program, is included in the 2022 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8201010000 Solid Waste Administration. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - August 9, 2022
By Legislators McCabe and Delchanty

Intro. No. _______

RESOLUTION NO. _______ OF 2022

ACCEPTING MUNICIPAL WASTE REDUCTION AND RECYCLING GRANT-IN-AID FROM NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR MUNICIPAL WASTE REDUCTION AND/OR RECYCLING PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $87,645.52 Municipal Waste Reduction and Recycling Grant-In-Aid from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project for the period of January 1, 2022 through December 31, 2022.

Section 2. Funding for this grant, along with the 50% matching requirement, is included in the 2022 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8264010000, Solid Waste Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0225

ADOPTION: Date: ___________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _______ VETOED: _______

SIGNATURE: __________________________ DATE: _______________

EFFECTIVE DATE OF RESOLUTION: __________________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York  14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled “Multimodal Freight Initiative Planning Project” and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled “Multimodal Freight Initiative Planning Project” (the “Project”) in the amount of $1,000,000 and authorize financing for the Project in the amount of $1,000,000.

Rochester-Genesee Regional Transportation Authority and Genesee Transportation Council studies have reviewed freight-related issues in the region and made recommendations for future projects. Several of the recommendations are focused on infrastructure in Monroe County and include expansion of the main (04-22) runway at the Frederick Douglas Greater Rochester International Airport (“ROC”), creation of a regionalscale multimodal transfer facility, marine facilities, expansion of railroad sidings, and safety improvements to rail and highway infrastructure. The COVID-19 pandemic and recent international conflicts have exacerbated an already fragile supply chain. Coastal multimodal facilities are experiencing increased delays in docking ships and off-loading freight, and there is an increased utilization of air freight solutions. Monroe County is well-positioned to relieve these regional and national supply chain limitations based on our unique combination of air (ROC), rail (CSX), and highway (I-90, I-390, I-490, I-590) infrastructure with direct access to North American and global markets.

The Departments of Environmental Services (“DES”) and Planning and Development (“P&D”) have reviewed the recent regional studies; initiatives planned or undertaken by other municipalities across the state and county; and federal, state and local grant opportunities, as well as assessed the feasibility of undertaking an initiative to site a multimodal facility in Monroe County to transload bulk materials and provide centralized paper and food-grade storage. Based on the aggregate of information, DES and P&D believe that multimodal facilities are viable and could reap real benefits in terms of economic growth and job creation and retention. DES and P&D recommend that a nationally-recognized consultant be engaged to prepare a planning-level business plan and prospectus for a Multimodal Freight Initiative. The initial task of this is an economic and marketing assessments. In the event the economic and marketing assessments determine that the Multimodal Freight Initiative is viable, more detailed work would be completed on infrastructure assessments, environmental assessments, preliminary engineering, and grant applications. These succeeding tasks would be the subject of future referrals to advance the additional planning of the Project.
This project is scheduled to be considered by the Monroe County Planning Board on July 28, 2022.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled “Multimodal Freight Initiative Planning Project,” in the amount of $1,000,000.

2. Amend the 2022 Capital Budget to add a project entitled “Multimodal Freight Initiative Planning Project,” in the amount of $1,000,000.

3. Authorize financing for the project entitled “Multimodal Freight Initiative Planning Project,” in the amount of $1,000,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(24) (“information collection, including basic data collection and research; water quality and pollution studies, traffic counts, engineering studies; surveys; subsurface investigations; and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”), and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
By Legislators DiFlorio, McCabe and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "MULTIMODAL FREIGHT INITIATIVE PLANNING PROJECT"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to add a project entitled "Multimodal Freight Initiative Planning Project" in the amount of $1,000,000.

Section 2. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; July 25, 2022 - CV: 4-0
Environment & Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0226

ADOPTION: Date: _______________ Vote: __________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: _______________________ DATE: __________________________

EFFECTIVE DATE OF RESOLUTION: _____________________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Multimodal Freight Initiative Planning Project" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Multimodal Freight Initiative Planning Project" (the "Project") in the amount of $1,000,000 and authorize financing for the Project in the amount of $1,000,000.

Rochester-Geneesee Regional Transportation Authority and Genesee Transportation Council studies have reviewed freight-related issues in the region and made recommendations for future projects. Several of the recommendations are focused on infrastructure in Monroe County and include expansion of the main (04-22) runway at the Frederick Douglas Greater Rochester International Airport ("ROC"), creation of a regional-scale multimodal transfer facility, marine facilities, expansion of railroad sidings, and safety improvements to rail and highway infrastructure. The COVID-19 pandemic and recent international conflicts have exacerbated an already fragile supply chain. Coastal multimodal facilities are experiencing increased delays in docking ships and off-loading freight, and there is an increased utilization of air freight solutions. Monroe County is well-positioned to relieve these regional and national supply chain limitations based on our unique combination of air (ROC), rail (CSX), and highway (I-90, I-390, I-490, I-590) infrastructure with direct access to North American and global markets.

The Departments of Environmental Services ("DES") and Planning and Development ("P&D") have reviewed the recent regional studies; initiatives planned or undertaken by other municipalities across the state and county; and federal, state and local grant opportunities, as well as assessed the feasibility of undertaking an initiative to site a multimodal facility in Monroe County to transload bulk materials and provide centralized paper and food-grade storage. Based on the aggregate of information, DES and P&D believe that multimodal facilities are viable and could reap real benefits in terms of economic growth and job creation and retention. DES and P&D recommend that a nationally-recognized consultant be engaged to prepare a planning-level business plan and prospectus for a Multimodal Freight Initiative. The initial task of this is an economic and marketing assessments. In the event the economic and marketing assessments determine that the Multimodal Freight Initiative is viable, more detailed work would be completed on infrastructure assessments, environmental assessments, preliminary engineering, and grant applications. These succeeding tasks would be the subject of future referrals to advance the additional planning of the Project.
This project is scheduled to be considered by the Monroe County Planning Board on July 28, 2022.

**The specific legislative actions required are:**

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled “Multimodal Freight Initiative Planning Project,” in the amount of $1,000,000.

2. Amend the 2022 Capital Budget to add a project entitled “Multimodal Freight Initiative Planning Project,” in the amount of $1,000,000.

3. Authorize financing for the project entitled “Multimodal Freight Initiative Planning Project,” in the amount of $1,000,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(24) ("information collection, including basic data collection and research; water quality and pollution studies, traffic counts, engineering studies; surveys; subsurface investigations; and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action") and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action"), and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB::ib
By Legislators DiFlorio, McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

BOND RESOLUTION DATED AUGUST 9, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF $1,000,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE MULTIMODAL FREIGHT INITIATIVE PLANNING PROJECT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF $1,000,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Multimodal Freight Initiative Planning Project, in and for the County of Monroe, New York (the “County”), there are hereby authorized to be issued $1,000,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is five (5) years, pursuant to subdivision 62 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is $1,000,000, and the plan for the financing thereof is by the issuance of $1,000,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance,
sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.
Planning and Economic Development Committee; July 25, 2022 - CV: 4-0
Environment and Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0226.br

ADOPTION: Date: ________________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED:________________________ VETOED:________________________

SIGNATURE:______________________ DATE:________________________

EFFECTIVE DATE OF RESOLUTION:________________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for Limited Access to the Monroe County Electronic Pistol Permit Records System

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Monroe County Clerk Jamie Romeo.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester for limited access to the Monroe County electronic pistol permit records system, for a term of three (3) years, with the option to renew for two (2) additional one-year terms.

Monroe County, through the Office of the County Clerk, has an electronic pistol permit records system under its management and supervision. The City of Rochester, through the Rochester police Department, desires access to the County’s system. The County is willing to permit the City limited access to the County’s system provided the City assumes all costs, responsibilities, and liabilities of its access to the County’s system.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for limited access to the Monroe County electronic pistol permit records system for a term of three (3) years, with the option to renew for two (2) additional one-year terms.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This agreement will have no impact on the revenues or expenditures of the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov
By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR LIMITED ACCESS TO MONROE COUNTY ELECTRONIC PISTOL PERMIT RECORDS SYSTEM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for limited access to the Monroe county electronic pistol permit records system for a term of three (3) years, with the option to renew for two (2) additional one-year terms.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee: July 25, 2022 - CV: 4-0
Public Safety Committee: July 26, 2022 - CV: 8-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0228

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ___________ VETOED: ___________

SIGNATURE: ______________________ DATE: ________________

EFFECTIVE DATE OF RESOLUTION: ________________________

Monroe County Legislature - August 9, 2022
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Monroe County Legislature - August 9, 2022
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of Reappointment to the Monroe County Board of Health

Honorable Legislators:

In accordance with § C6-12 (J) of the Monroe County Charter, I hereby submit to Your Honorable Body for your confirmation, the reappointment of the following individual to serve on the Monroe County Board of Health:

- Sarah Fletcher, Deputy Commissioner of the Department of Recreation and Human Services at the City of Rochester and has been recommended by Mayor Malik Evans for a term to commence on September 1, 2022 and expire on August 31, 2026.

The specific legislative action required is to confirm the reappointment of Sarah Fletcher to the Monroe County Board of Health in accordance with § C6-12 (J) of the Monroe County Charter for a term to commence on September 1, 2022 and expire on August 31, 2026.

The legislative action requested in this referral is not an “Action,” as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This reappointment will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB/db

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov
By Legislators Johns and Brow

Intro. No. _____

RESOLUTION NO. _____ OF 2022

CONFIRMING REAPPOINTMENTS TO MONROE COUNTY BOARD OF HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with C6-12(1) of the Monroe County Charter, the following reappointment to the Monroe County Board of Health is hereby confirmed:

- Sarah Fletcher, Deputy Commissioner of the Department of Recreation and Human Services at the City of Rochester, recommended by Mayor Malik Evans for a term to commence on September 1, 2022 and expire on August 31, 2026.

Section 2. This resolution shall take effect immediately.

Agenda/Charter Committee; July 25, 2022 - CV: 5-0
File No. 22-0229

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ______________________ DATE: ___________________

EFFECTIVE DATE OF RESOLUTION: _______________________
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July 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 314 of 2017, as Amended by Resolution 244 of 2020 and Resolution 48 of 2021, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Nutrition Programs

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 314 of 2017, as amended by Resolution 244 of 2020 and Resolution 48 of 2021, to accept additional funding from the New York State Department of Health in the amount of $2,324,693 for the Nutrition Programs, including the Women, Infant & Children and Enhanced Peer Counselor components, and extend the time period for one (1) year, through September 30, 2023.

The Nutrition Programs include the Women, Infant & Children and Enhanced Peer Counselor components. The Nutrition Programs provide: nutrition and health education counseling; supplemental food for low-income infants and children up to age five; supplemental food for low-income pregnant, breastfeeding, and post-partum women; and education, promotion and support for breastfeeding. This additional funding will be used to support salaries, benefits, and program costs for an additional year and will bring the total program award to $18,380,564.

The specific legislative actions required are:

1. Amend Resolution 314 of 2017, as amended by Resolution 244 of 2020 and Resolution 48 of 2021, to accept an additional $2,324,693 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, New York State Department of Health for the Nutrition Programs, including the Women, Infant & Children and Enhanced Peer Counselor components, bringing the total program award to $18,380,564, and extending the time period for one (1) year, through September 30, 2023.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of $2,324,693 into general fund 9300, funds center 5803010000, Maternal/Child Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
By Legislators Milne and Delehanty

Intro. No. ________

RESOLUTION NO. ________ OF 2022

AMENDING RESOLUTION 314 OF 2017, AS AMENDED BY RESOLUTION 244 OF 2020 AND RESOLUTION 48 OF 2021, TO ACCEPT ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF HEALTH AND EXTEND TIME PERIOD FOR NUTRITION PROGRAMS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 314 of 2017, as amended by Resolutions 244 of 2020 and 48 of 2021, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed $16,655,874 $18,380,564 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Nutrition Programs, including the Women, Infant & Children and Enhanced Peer Counselor components, for the period of October 1, 2015 through September 30, 2022-2023.

Section 2. The 2022 operating budget of the Department of Public Health is hereby amended by appropriating the sum of $2,324,693 into general fund 9300, funds center 5803010000, Maternal/Child Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0230

ADOPTION: Date: ___________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: __________________________ DATE: ____________________

EFFECTIVE DATE OF RESOLUTION: ____________________________

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 352 of 2021 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for Support of the Monroe County Nurse Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 352 of 2021 to accept additional funding from the New York State Department of Health to support the Monroe County Nurse-Family Partnership Program ("NFP") in the amount of $182,949 for the second grant and to extend the time period for one (1) year, through September 30, 2023.

By Resolution 352 of 2021, Your Honorable Body authorized the acceptance of two grants from the New York State Department of Health for the Monroe County Nurse Family Partnership Program. The purpose of these two grants is to provide support of the County’s existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grants will provide a portion of the funding for the NFP program, which annually provides home visits to approximately 300 high-risk, first-time mothers, their infants, and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The funds will be used to support a previously authorized vendor contract which provides the nurses who make home visits to all NFP clients. The additional funding will be used to continue to support the program. The additional funding will bring the second grant’s total to $281,134.

The specific legislative actions required are:

1. Amend Resolution 352 of 2021 to accept an additional $182,949 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for support of the Monroe County Nurse-Family Partnership Program bringing the total program award of the second grant to $281,134, and to extend the time period one (1) year, through September 30, 2023.

2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of $182,949 into general fund 9300, funds center 5803050000, Nurse-Family Partnership.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
By Legislators Milne and Delehanty

 Intro No. ________

 RESOLUTION NO. ________ OF 2022

AMENDING RESOLUTION 352 OF 2021 ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF HEALTH AND EXTENDING TIME PERIOD FOR SUPPORT OF MONROE COUNTY NURSE FAMILY PARTNERSHIP PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 2 of Resolution No. 352 of 2021 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed $98,185.5281.134 from, and to execute a contract and any amendments thereto with, the New York State Department of Health to support the Monroe County Nurse-Family Partnership Program for the period of October 1, 2021 through September 30, 2022.

Section 2. The 2022 operating budget of the Department of Public Health is hereby amended by appropriating the sum of $182,949, into general fund 9300, funds center 58030500000, Nurse-Family Partnership.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0231

ADOPTION: Date: ________ Vote: ________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: ________ VETOED: ________

SIGNATURE: ___________________________ DATE: ___________________________

EFFECTIVE DATE OF RESOLUTION: ___________________________

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Monroe County Legislature - August 9, 2022
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 521 of 2021 to Amend and Increase the Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 521 of 2021 to amend and increase the contract with Nurse-Family Partnership (National Service Office) from an amount not to exceed $45,960 to an amount not to exceed $62,000 for support of the Nurse-Family Partnership ("NFP") program for the period of January 1, 2022 through December 31, 2022.

This contract will support the County’s existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The NFP program provides home visits to high-risk, first-time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The national office of Nurse-Family Partnership provides services to communities in implementing and sustaining the NFP program, including program implementation support, education of nurse home visitors and supervisors and ongoing clinical support, agency management and operations support, evaluation, reporting and quality improvement support, federal policy and program financing support, and marketing and community outreach resources.

The specific legislative action required is to amend Resolution 521 of 2021 to amend and increase the contract with Nurse-Family Partnership (National Service Office), 1900 Grant Street, Suite 400, Denver, Colorado 80203 for support of the Nurse-Family Partnership program from an amount not to exceed $45,960 to an amount not to exceed $62,000 for the period of January 1, 2022 through December 31, 2022.
Monroe County Legislature  
July 8, 2022  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Public Health, general funds 9001 and 9300, funds center 5803050000, Nurse-Family Partnership. No additional net County support is required in the current Monroe County budget.

Nurse-Family Partnership is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello  
Monroe County Executive

AJB:db
RESOLUTION NO. ___ OF 2022

AMENDING RESOLUTION 521 OF 2021 AMENDING AND INCREASING CONTRACT WITH NURSE-FAMILY PARTNERSHIP (NATIONAL SERVICE OFFICE) FOR SUPPORT OF NURSE-FAMILY PARTNERSHIP PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution No. 521 of 2021 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto with Nurse-Family Partnership (National Service Office) for support of the Nurse-Family Partnership program in an amount not to exceed $62,000 for the period of January 1, 2022 through December 31, 2022.

Section 2. Funding for this contract is included in the 2022 operating budget of the Department of Public Health, general fund 9001 and 9300, funds center 5803050000, Nurse-Family Partnership.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

ADOPTION: Date: ________________  Vote: __________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: __________  VETOED: _________

SIGNATURE: ___________________________  DATE: ______________________

EFFECTIVE DATE OF RESOLUTION: ________________________________

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Monroe County Legislature - August 9, 2022
Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for the Rabies Reimbursement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a three-year grant from the New York State Department of Health in the amount of $176,991 for the Rabies Reimbursement Program for the period of April 1, 2022 through March 31, 2025.

The purpose of this grant is to provide financial support to local health departments and individuals exposed to rabies when it has been identified in a county. Funds will be used to contract with Rochester General Hospital to provide human rabies post-exposure treatment services at the Rochester Regional Health Immediate Care – Wilson Center location. In addition, funds will be used for other rabies control related costs, including specimen preparation and shipment, purchase of animal rabies vaccine, and costs for pet vaccination clinics that are carried out according to the New York State Sanitary Code. This will be the thirty-first year the County has received this grant. This year’s funding level is the same amount as the previous 12 month period.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $176,991 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Rabies Reimbursement Program for the period of April 1, 2022 through March 31, 2025.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5806080100, Rabies Reimbursement Program.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
By Legislators Milne and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE DEPARTMENT OF HEALTH FOR RABIES REIMBURSEMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $176,991 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Rabies Reimbursement Program for the period of April 1, 2022 through March 31, 2025.

Section 2. Funding for this grant is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5800080100, Rabies Reimbursement Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee: Jul: 26, 2022 - CV: 9-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0233

ADOPTION: Date: ____________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ______________________ DATE: ____________

EFFECTIVE DATE OF RESOLUTION: ______________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Patagonia Health, Inc. to Provide a Public Health Communicable Disease Data/Management System Replacement and Implementation Support Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Patagonia Health, Inc. in an amount not to exceed $1,700,000 to provide a public health communicable disease data/management system replacement and implementation support services for the Monroe County Department of Public Health for the period of September 1, 2022 through August 31, 2027, with the option to renew for three (3) additional one-year terms, in an amount not to exceed $313,021, $325,542, and $338,563 for each of the subsequent renewals.

This vendor will provide a new Electronic Health Record ("EHR") system to house electronic versions of patients' healthcare records and maximize system security, patient confidentiality, and healthcare efficiencies. The core components of this EHR include administrative functions, physician order entry, lab systems, radiology systems, pharmacy systems, and clinical documentation. The implementation of the EHR will include customizable software, hardware, IT networks, and IT interfaces including, but not limited to, uploads (required) and downloads to regulatory systems where possible.

A Request for Proposals was issued for this contract and Patagonia Health, Inc. was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Patagonia Health, Inc., 15100 Weston Parkway, Suite 204, Cary, NC 27513, to provide a public health communicable disease data/management system replacement and implementation support services for the Monroe County Department of Public Health in an amount not to exceed $1,700,000 for the period of September 1, 2022 through August 31, 2027, with the option to renew for three (3) additional one-year terms, in an amount not to exceed $313,021, $325,542, and $338,563 for each of the subsequent renewals.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the system acquisition and implementation services under this contract, consistent with authorized uses, is available in capital fund 2036 and in any capital funds(s) created for the same intended purpose. Funding for the monthly subscription fees required in 2022 pursuant to this contract is available in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5802010000 Clinic Administration / Central Services, and will be requested in future year’s budgets.

The records in the Office of the Monroe County Treasury have indicated that neither Patagonia Health, Inc., nor its principal officer, Ashok Mathur, CEO, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
RESOLUTION NO. ___ OF 2022

AUTHORIZING CONTRACT WITH PATAGONIA HEALTH, INC. TO PROVIDE PUBLIC HEALTH COMMUNICABLE DISEASE DATA/MANAGEMENT SYSTEM REPLACEMENT AND IMPLEMENTATION SUPPORT SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Patagonia Health, Inc. to provide a public health communicable disease data/management system replacement and implementation support services for the Monroe County Department of Public Health in an amount not to exceed $1,700,000 for the period of September 1, 2022 through August 31, 2027, with the option to renew for three (3) additional one-year terms, in an amount not to exceed $313,021, $325,542, and $338,563 for each of the subsequent renewals.

Section 2. Funding for the system acquisition and implementation services under this contract, consistent with authorized uses, is available in capital fund 2036 and in any capital fund(s) created for the same intended purpose. Funding for the monthly subscription fees required in 2022 pursuant to this contract is available in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5802010000 Clinic Administration/Central Services, and will be requested in future year’s budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee: July 26, 2022 - CV: 9-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0234

ADOPTION: Date: __________ Vote: _______

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ______________________ DATE: ____________

EFFECTIVE DATE OF RESOLUTION: ______________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Children and Family Services for Youth Sports and Education Opportunity Funding

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services in the amount of $32,725 for sports and education opportunity funding for the period of January 1, 2022 through December 31, 2022.

These funds are intended to provide a variety of sports for children and youth ages 6-17 in under-resourced communities. The Office of Children and Family Services encourages a wide and flexible definition of sports that includes organized activities with movement, physical fitness, and engagement outdoors, such as yoga, hiking, dance, etc. Municipal youth bureaus should give priority consideration to programs that serve youth identifying as Black, indigenous, people of color and/or providers of adaptive sports for youth with physical disabilities that aim to foster the following development outcomes:

- Educational connection and achievement: More youth attending and completing school with increased attainment, including programs that have collegiate placement success.
- Physical health and well-being: Increasing physical activity and positive relationships to one’s body and physical activity.

This is the first year the County has received this funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept funding in the amount of $32,725 and to execute a contract, and any amendments thereto with, New York State Office of Children and Family Services for sports and education opportunity funding for the period January 1, 2022 through December 31, 2022.

2. Amend the 2022 operating budget of the Department of Human Services, Youth Bureau by appropriating the sum of $32,725 into general fund 9001, funds center 5603010000, Youth Contracts.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Child and Family Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

A JB:db
By Legislators Milne and Delehanty

Intro. No. ________

RESOLUTION NO. ________ OF 2022

ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES FOR YOUTH SPORTS AND EDUCATION OPPORTUNITY FUNDING

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept funding in the amount of $32,725 and to execute a contract, and any amendments thereto with, New York State Office of Children and Family Services for sports and education opportunity funding for the period January 1, 2022 through December 31, 2022.

Section 2. The 2022 operating budget of the Department of Human Services, Youth Bureau is hereby amended by appropriating the sum of $32,725 into general fund 9001, funds center 5603010000, Youth Contracts.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee: July 26, 2022 - CV: 9-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No: 22-0235

ADOPTION: Date: ____________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ____________________________ DATE: ____________________________

EFFECTIVE DATE OF RESOLUTION: ____________________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for Reimbursement to the Monroe County Sheriff’s Office School Resource Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with Churchville-Chili Central School District, in an amount not to exceed $105,661 for reimbursement to the Monroe County Sheriff’s Office School Resource Program for the period of September 1, 2022 through June 30, 2023, with the option to renew for two (2) additional one-year terms at dollar amounts to be agreed by the parties, but in no case less than $105,661 per year.

The Churchville-Chili Central School District will be provided a full-time Monroe County Sheriff’s School Resource Officer (“SRO”) during the 180-day school year, plus an additional 8 administrative days and overtime deemed necessary by the request and approval of the District and the Sheriff’s Office. The SRO’s primary duty is to promote an atmosphere in which students, teachers and staff feel safe. The SRO may assist in the investigation of suspected criminal activity occurring on Churchville-Chili Central School District property and/or related to the Churchville-Chili Central School District. This assistance shall be provided in consultation with school administrators, in accordance with New York State law and Churchville-Chili Central School District policy. As an educator working with classroom teachers and other Churchville-Chili Central School District personnel, the SRO may present information and answer questions on a variety of topics, such as drugs, safety, crime, and violence prevention, concepts of safety, traffic laws, general law, and crime prevention techniques. The goal of the presentations is to increase student, staff, and community awareness and understanding of laws and personal safety. The SRO shall also perform such other security and/or law enforcement services as may be reasonably assigned by the District Superintendent, in consultation with the Sheriff, as appropriate.
The District will fund the salary and fringes associated with the Sheriff's Office SRO assigned during the 180 day school year, plus an additional 8 administrative days.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Churchville-Chili Central School District, in an amount not to exceed $105,661, for reimbursement to the Monroe County Sheriff's School Resource Program for the period of September 1, 2022 through June 30, 2023, with the option to renew for two (2) additional one-year terms at dollar amounts to be agreed by the parties, but in no case less than $105,661 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello  
Monroe County Executive
By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ________

RESOLUTION NO. ________ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT FOR REIMBURSEMENT TO MONROE COUNTY SHERIFF'S OFFICE SCHOOL RESOURCE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Churchville-Chili Central School District, in an amount not to exceed $105,661, for reimbursement to the Monroe County Sheriff's School Resource Program for the period of September 1, 2022 through June 30, 2023, with the option to renew for two (2) additional one-year terms at dollar amounts to be agreed upon by the parties, but in no event less than $105,661 per year.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Public Safety Committee; July 26, 2022 - CV: 7-1
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0236

ADOPTION: Date: ___________   Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ___________   VETOED: ___________

SIGNATURE: ______________________ DATE: ___________

EFFECTIVE DATE OF RESOLUTION: ______________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 195 of 2019 to Increase the Intermunicipal Agreement with the Fairport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff’s Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 195 of 2019 to increase the intermunicipal agreement with the Fairport Central School District for the purchase of fuel for Monroe County Sheriff’s Office vehicles at the rate of ten cents ($0.10) per gallon above the New York State contract price, from an amount not to exceed $15,000 to an amount not to exceed $33,000 for the renewal period of September 1, 2021 through August 31, 2022, with the option to add two (2) additional one-year renewals.

This amendment is to cover the increased cost of gasoline since Resolution 195 of 2019 was adopted and approved.

The specific legislative action required is to amend Resolution 195 of 2019 to increase the intermunicipal agreement with the Fairport Central School District for the purchase of fuel for Monroe County Sheriff’s Office vehicles at the rate of ten cents ($0.10) per gallon above the New York State contract price, from an amount not to exceed $15,000 to an amount not to exceed $33,000 for the renewal period of September 1, 2021 through August 31, 2022, with the option to add two (2) additional one-year renewals.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reallocation of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Sheriff’s Office, general fund 9001, funds center 3803020000, Road Patrol Zone A, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ________

RESOLUTION NO. ________ OF 2022

AMENDING RESOLUTION 195 OF 2019 INCREASING INTERMUNICIPAL AGREEMENT WITH FAIRPORT CENTRAL SCHOOL DISTRICT FOR PURCHASE OF FUEL FOR VEHICLES OF MONROE COUNTY SHERIFF'S OFFICE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 195 of 2019 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Fairport Central School District, for the purchase of fuel for vehicles of the Monroe County Sheriff's Office, for the period of September 1, 2019 through August 31, 2020, with the option to renew for three (3) additional one-year periods, at the rate of ten cents ($0.10) per gallon above the New York State contract price, in an amount not to exceed $15,000, and with the option to renew for three (3) additional one-year periods, at the rate of ten cents ($0.10) per gallon above the New York State contract price, in an amount not to exceed $33,000.

Section 2. Funding for this contract is included in the 2022 operating budget of the Sheriff's Office, general fund 9001, funds center 3803020000, Road Patrol Zone A, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Public Safety Committee; July 26, 2022 - CV: 8-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0237

ADOPTION: Date: ____________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ______________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ________________________________

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Monroe County Legislature - August 9, 2022
July 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Monroe County Sheriff’s Office to Accept a Donation from the Monroe County Sheriff’s Foundation, Inc. to Reimburse the Monroe County Sheriff’s Office for Purchase of a Brabant Draft Horse Named “Zeus” for the Monroe County Sheriff’s Mounted Unit

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize the Monroe County Sheriff’s Office to accept a donation of $7,650 from the Monroe County Sheriff’s Foundation, Inc. to reimburse the Monroe County Sheriff’s Office for the purchase of a 15 year old Brabant draft horse named “Zeus” for the Monroe County Sheriff’s Mounted Unit.

The horse has been purchased and is in the service of the Monroe County Sheriff’s Office Mounted Unit.

The specific legislative action required is to authorize the Monroe County Sheriff’s Office to accept $7,650 from the Monroe County Sheriff’s Foundation, Inc. to be used to reimburse the Monroe County Sheriff’s Office for the purchase of a 15 year old Brabant draft horse named “Zeus” for the Monroe County Sheriff’s Mounted Unit.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

This donation will have no impact on the revenues and expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
Monroe County Legislature - August 9, 2022

By Legislators Dondorfer and Delehanty

Intro. No. __________

RESOLUTION NO. ___ OF 2022

AUTHORIZING MONROE COUNTY SHERIFF’S OFFICE TO ACCEPT DONATION FROM MONROE COUNTY SHERIFF’S FOUNDATION, INC. TO REIMBURSE MONROE COUNTY SHERIFF’S OFFICE FOR PURCHASE OF BRABANT DRAFT HORSE NAMED “ZEUS” FOR MONROE COUNTY SHERIFF’S MOUNTED UNIT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature authorizes the Monroe County Sheriff’s Office to accept $7,650 from the Monroe County Sheriff’s Foundation, Inc. to be used to reimburse the Monroe County Sheriff’s Office for the purchase of a 15 year old Brabant draft horse named “Zeus” for the Monroe County Sheriff’s Mounted Unit.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee: July 26, 2022 - CV: 8-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0238

ADOPTION: Date: ___________  Vote: __________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: __________  VETOED: __________
SIGNATURE: ___________________________  DATE: __________
EFFECTIVE DATE OF RESOLUTION: ___________________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action, Designation of Lead Agency, and Determination of Significance Pursuant to the State Environmental Quality Review Act for Monroe Community College Applied Technology Center - S.T.E.M. Addition

Honorable Legislators:

I recommend that Your Honorable Body determine whether the Monroe Community College Applied Technology Center - S.T.E.M. Addition may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

By Resolution 181 of 2013, Your Honorable Body adopted the 2014-2019 Capital Improvement Program which included the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project. The Applied Technology Center ("ATC"), currently located on West Henrietta Road, houses the facilities necessary for practical, hands-on training leading to a certificates or associate degrees in Automotive Technology; Heating, Ventilation and Air Conditioning Technology; Solar Thermal Technology; and Precision and Tooling Machining Technology. An addition was planned to provide space for new Science, Technology, Engineering and Mathematics ("S.T.E.M.") programs while supporting the corporate sponsorships and industrial training that is an important part of the College’s mission.

The 2021 Facilities Master Plan included a recommendation to relocate the ATC to the Brighton Campus in order to better integrate its technical programs with academic and S.T.E.M. programs currently available at the Brighton Campus. In addition, there are significant deferred maintenance costs at the existing ATC site. Avoiding these costs, as well as placing the ATC on the Brighton Campus, provides an opportunity to improve efficiency of campus staffing and facility maintenance efforts. Finally, locating the ATC on the Brighton Campus enables growth in emerging highly technical fields such as optics and diesel technology. Advancing the construction of the ATC helps to accelerate the availability of properly trained workers to help satisfy the occupational demand in these well-paying technical fields.

The Monroe Community College Applied Technology Center - S.T.E.M. Addition has been preliminarily classified as a Type I action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.
The specific legislative actions required are:

1. Determine that the Monroe Community College Applied Technology Center - S.T.E.M. Addition is a Type I action.

2. Designate Monroe County as Lead Agency for a coordinated review of the Monroe Community College Applied Technology Center - S.T.E.M. Addition.

3. Make a determination of significance regarding the Monroe Community College Applied Technology Center - S.T.E.M. Addition pursuant to 6 NYCRR § 617.7.

4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
Full Environmental Assessment Form
Part I - Project and Setting

Instructions for Completing Part I

Part I is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part I based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either “Yes” or “No”. If the answer to the initial question is “Yes”, complete the sub-questions that follow. If the answer to the initial question is “No”, proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part I is accurate and complete.

A. Project and Applicant/Sponsor Information.

| Name of Action or Project: | Telephone: 585-753-1000  
| Monroe Community College - Applied Technologies Center - S.T.E.M. Addition (ATC-STEM)  
| E-Mail: countyexecutive@monroecounty.gov  
| Project Location (describe, and attach a general location map): |  
| 1000 E. Henrietta Road, Rochester, NY 14623  
| Brief Description of Proposed Action (include purpose or need): |  
| Construction of new Applied Technology Center including 80,000 sq. ft main building; 2,000 sq. ft Solar Energy Lab; 3,500 sq. ft Entry Plaza; 10,000 sq. ft storage barn; 15,000 sq. ft renovations to existing building; 100,000 sq. ft new paved area; miscellaneous improvements to pedestrian circulation  
| The existing Applied Technology Center ("ATC"), currently located on West Henrietta Road, houses the facilities necessary for practical, hands-on training leading to a certificate or associate degree in Automotive Technology, Heating, Ventilation and Air Conditioning Technology, Solar Thermal Technology, and Precision and Tooling Machining Technology. An addition was planned to provide space for new Science, Technology, Engineering and Mathematics (S.T.E.M.) programs. The 2021 Facilities Master Plan included a recommendation to relocate the ATC to the Brighton Campus in order to better integrate its technical programs with academic and S.T.E.M. programs currently available at the Brighton Campus. In addition, there are significant deferred maintenance costs at the existing ATC site. Avoiding these costs as well as placing the ATC on the Brighton Campus provides an opportunity to improve efficiency of campus staffing and facility maintenance efforts  
| Name of Applicant/Sponsor: | Telephone: 585-753-7541  
| Monroe County  
| E-Mail: seanmurphy@monroecounty.gov  
| Address: 39 West Main Street  
| City/PO: Rochester  
| State: NY  
| Zip Code: 14614  
| Project Contact (if not same as sponsor; give name and title/role): |  
| Sean P. Murphy, PE  
| Address: 50 West Main Street, Suite 7100  
| City/PO: Rochester  
| State: NY  
| Zip Code: 14614  
| Property Owner (if not same as sponsor): |  
| Telephone:  
| E-Mail:  
| Address:  
| City/PO: | State:  
| Zip Code: |
### B. Government Approvals

<table>
<thead>
<tr>
<th>Government Entity</th>
<th>If Yes: Identify Agency and Approval(s) Required</th>
<th>Application Date (Actual or projected)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. City Counsel, Town Board, or Village Board of Trustees</td>
<td>☐️Yes☐️No</td>
<td></td>
</tr>
<tr>
<td>b. City, Town or Village Planning Board or Commission</td>
<td>☐️Yes☐️No</td>
<td></td>
</tr>
<tr>
<td>c. City, Town or Village Zoning Board of Appeals</td>
<td>☐️Yes☐️No</td>
<td></td>
</tr>
<tr>
<td>d. Other local agencies</td>
<td>☐️Yes☐️No</td>
<td></td>
</tr>
<tr>
<td>e. County agencies</td>
<td>☑️Yes☐️No Monroe County Legislature</td>
<td>August 2022</td>
</tr>
<tr>
<td>f. Regional agencies</td>
<td>☐️Yes☐️No</td>
<td></td>
</tr>
<tr>
<td>g. State agencies</td>
<td>☑️Yes☐️No State University of New York (SUNY)</td>
<td>September 2022</td>
</tr>
<tr>
<td>h. Federal agencies</td>
<td>☑️Yes☐️No US HUD EDI</td>
<td>April 2022</td>
</tr>
</tbody>
</table>

i. Coastal Resources.

1. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? ☐️Yes☐️No
2. Is the project site located in a community with an approved Local Waterfront Revitalization Program? ☐️Yes☐️No
3. Is the project site within a Coastal Erosion Hazard Area? ☐️Yes☐️No

### C. Planning and Zoning

#### C.1. Planning and zoning actions.

Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? ☐️Yes☐️No

- If Yes, complete sections C, F and G.
- If No, proceed to question C.2 and complete all remaining sections and questions in Part I

#### C.2. Adopted land use plans.

a. Do any municipally adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? ☐️Yes☐️No

If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? ☐️Yes☐️No

b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) ☑️Yes☐️No

If Yes, identify the plan(s):

- NYS Heritage Area, West Erie Canal Corridor

Other:

________________________________________________________________________
________________________________________________________________________
________________________________________________________________________

C. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, ☐️Yes☐️No or an adopted municipal farmland protection plan?

If Yes, identify the plan(s):

________________________________________________________________________
________________________________________________________________________
________________________________________________________________________
________________________________________________________________________
________________________________________________________________________
C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. ☑ Yes ☐ No
   If Yes, what is the zoning classification(s) including any applicable overlay district?
   RLB - Residential Low Density "B"

b. Is the use permitted or allowed by a special or conditional use permit? ☐ Yes ☑ No

c. Is a zoning change requested as part of the proposed action? ☐ Yes ☑ No
   If Yes,
   i. What is the proposed new zoning for the site?

C.4. Existing community services.

a. In what school district is the project site located? Rush-Henrietta Central School District

b. What police or other public protection forces serve the project site?
   MCC Public Safety Peace Officers / Town of Brighton Police / Monroe County Sheriff

c. Which fire protection and emergency medical services serve the project site?
   West Brighton Fire Protection District / West Brighton Fire Department

d. What parks serve the project site?
   None

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Higher Education

b. a. Total acreage of the site of the proposed action? 296.52 acres
   b. Total acreage to be physically disturbed? 10.9 acres
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 316.54 acres

c. Is the proposed action an expansion of an existing project or use? ☑ Yes ☐ No
   i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? 9 Units:

d. Is the proposed action a subdivision, or does it include a subdivision? ☑ Yes ☐ No
   If Yes,
   i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)

   ii. Is a cluster/conservation layout proposed? ☑ Yes ☐ No

   iii. Number of lots proposed?

   iv. Minimum and maximum proposed lot sizes? Minimum Maximum

e. Will the proposed action be constructed in multiple phases? ☑ Yes ☐ No
   i. If No, anticipated period of construction: 24 months

   ii. If Yes:
      • Total number of phases anticipated
      • Anticipated commencement date of phase 1 (including demolition) _ month _ year
      • Anticipated completion date of final phase _ month _ year
      • Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases:
f. Does the project include new residential uses?  □ Yes  □ No
   If Yes, show numbers of units proposed.
<table>
<thead>
<tr>
<th>One Family</th>
<th>Two Family</th>
<th>Three Family</th>
<th>Multiple Family (four or more)</th>
</tr>
</thead>
<tbody>
<tr>
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</tbody>
</table>
   Initial Phase |
   At completion |
   of all phases |
   |             |            |              |                               |

g. Does the proposed action include new non-residential construction (including expansions)?  □ Yes  □ No
   If Yes,
   i. Total number of structures ___ 4 ___
   ii. Dimensions (in feet) of largest proposed structure: 25 height; 350 width; and 350 length
   iii. Approximate extent of building space to be heated or cooled: 95600 square feet

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage?  □ Yes  □ No
   If Yes,
   i. Purpose of the impoundment:
   ii. If a water impoundment, the principal source of the water: □ Ground water  □ Surface water streams  □ Other specify:
   iii. If other than water, identify the type of impounded/contained liquids and their source.
   iv. Approximate size of the proposed impoundment. Volume: _________ million gallons; surface area: _________ acres
   v. Dimensions of the proposed dam or impounding structure: _________ height; _________ length
   vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete):

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both?  □ Yes □ No
   (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite)
   If Yes:
   i. What is the purpose of the excavation or dredging?
   ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?
      • Volume (specify tons or cubic yards):
      • Over what duration of time?
   iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them.
   iv. Will there be onsite dewatering or processing of excavated materials?  □ Yes □ No
      If yes, describe.
   v. What is the total area to be dredged or excavated? _________ acres
   vi. What is the maximum area to be worked at any one time? _________ acres
   vii. What would be the maximum depth of excavation or dredging? _________ feet
   viii. Will the excavation require blasting?  □ Yes □ No
   ix. Summarize site reclamation goals and plan:

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area?  □ Yes □ No
   If Yes:
   i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description):

Page 4 of 13
ii. Describe how the proposed action would affect that waterbody or wetland, e.g., excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:


iii. Will the proposed action cause or result in disturbance to bottom sediments?
   □ Yes □ No
   If Yes, describe:

   iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation?
   □ Yes □ No
   If Yes:
   - acres of aquatic vegetation proposed to be removed:
   - expected acreage of aquatic vegetation remaining after project completion:
   - purpose of proposed removal (e.g. beach clearing, invasive species control, boat access):
   - proposed method of plant removal:
   - if chemical/herbicide treatment will be used, specify product(s):

   v. Describe any proposed reclamation/mitigation following disturbance:


c. Will the proposed action use, or create a new demand for water?
   □ Yes □ No
   If Yes:
   i. Total anticipated water usage/demand per day: 10,000 gallons/day
   ii. Will the proposed action obtain water from an existing public water supply?
   □ Yes □ No
   If Yes:
   - Name of district or service area: Monroe County Water Authority
   - Does the existing public water supply have capacity to serve the proposal?
     □ Yes □ No
   - Is the project site in the existing district?
     □ Yes □ No
   - Is expansion of the district needed?
     □ Yes □ No
   - Do existing lines serve the project site?
     □ Yes □ No

   iii. Will line extension within an existing district be necessary to supply the project?
   □ Yes □ No
   If Yes:
   - Describe extensions or capacity expansions proposed to serve this project:
   - Source(s) of supply for the district:

   iv. Is a new water supply district or service area proposed to be formed to serve the project site?
   □ Yes □ No
   If Yes:
   - Applicant/sponsor for new district:
   - Date application submitted or anticipated:
   - Proposed source(s) of supply for new district:

   v. If a public water supply will not be used, describe plans to provide water supply for the project:

   vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: ______ gallons/minute.


d. Will the proposed action generate liquid wastes?
   □ Yes □ No
   If Yes:
   i. Total anticipated liquid waste generation per day: 10,000 gallons/day
   ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each):

   Sanitary Wastewater

   iii. Will the proposed action use any existing public wastewater treatment facilities?
   □ Yes □ No
   If Yes:
   - Name of wastewater treatment plant to be used: Frank E. VanLare WRF
   - Name of district: Irondequoit Bay - South Central Pure Waters District
   - Does the existing wastewater treatment plant have capacity to serve the project?
     □ Yes □ No
   - Is the project site in the existing district?
     □ Yes □ No
   - Is expansion of the district needed?
     □ Yes □ No
iv. Will a new wastewater (sewage) treatment district be formed to serve the project site?  
If Yes:  
- Applicant/sponsor for new district:  
- Date application submitted or anticipated:  
- What is the receiving water for the wastewater discharge?  

v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):  

vi. Describe any plans or designs to capture, recycle or reuse liquid waste:  

<table>
<thead>
<tr>
<th>e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction?</th>
<th>□ Yes □ No</th>
</tr>
</thead>
<tbody>
<tr>
<td>i. How much impervious surface will the project create in relation to total size of project parcel?</td>
<td></td>
</tr>
</tbody>
</table>
- Square feet or 32 acres (impervious surface)  
- Square feet or 296.5 acres (parcel size) |
| ii. Describe types of new point sources. Roof drains, sidewalks, road pavement |

<table>
<thead>
<tr>
<th>iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Existing storm sewers, dry swales, bioretention areas.</td>
</tr>
</tbody>
</table>

| iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? | □ Yes □ No |

<table>
<thead>
<tr>
<th>f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations?</th>
<th>□ Yes □ No</th>
</tr>
</thead>
<tbody>
<tr>
<td>i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)</td>
<td></td>
</tr>
<tr>
<td>ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)</td>
<td></td>
</tr>
<tr>
<td>iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit?</th>
<th>□ Yes □ No</th>
</tr>
</thead>
<tbody>
<tr>
<td>i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year)</td>
<td>□ Yes □ No</td>
</tr>
</tbody>
</table>

| ii. In addition to emissions as calculated in the application, the project will generate: |
|---|---|
| - Tons/year (short tons) of Carbon Dioxide (CO₂) |
| - Tons/year (short tons) of Nitrous Oxide (N₂O) |
| - Tons/year (short tons) of Perfluorocarbons (PFCs) |
| - Tons/year (short tons) of Sulfur Hexafluoride (SF₆) |
| - Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs) |
| - Tons/year (short tons) of Hazardous Air Pollutants (HAPs) |
h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? □ Yes □ No
   i. Estimate methane generation in tons/year (metric): ____________________________
   ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring):

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? □ Yes □ No
   If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust):

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? □ Yes □ No
   If Yes:
   i. When is the peak traffic expected (Check all that apply): □ Morning □ Evening □ Weekend
      □ Randomly between hours of ______ to ______.
   ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks):

   iii. Parking spaces: Existing ______________ Proposed ___________ Net increase/decrease ______
   iv. Does the proposed action include any shared use parking? □ Yes □ No
   v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe:

   vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? □ Yes □ No
   vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? □ Yes □ No
   viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? □ Yes □ No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? □ Yes □ No
   If Yes:
   i. Estimate annual electricity demand during operation of the proposed action: ______

   II. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other):

   III. Will the proposed action require a new, or an upgrade, to an existing substation? □ Yes □ No

l. Hours of operation. Answer all items which apply.

   i. During Construction:
      • Monday - Friday: ___________ Daylight hours only
      • Saturday: ________________________
      • Sunday: _________________________
      • Holidays: ________________________

   ii. During Operations:
      • Monday - Friday: 6AM - 6PM
      • Saturday: 6AM - 6PM
      • Sunday: Closed
      • Holidays: Closed

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Monroe County Legislature - August 9, 2022
m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both?  
Yes ☐ No ☑

If yes:
  i. Provide details including sources, time of day and duration:
  There will be short-duration construction-related noise, limited to daylight hours, which will pose minimal impact only on project site.

  ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen?  
  Yes ☐ No ☑
  Describe:

n. Will the proposed action have outdoor lighting?  
Yes ☑ No ☐

If yes:
  i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:
  Site and building-mounted lighting for safety and security. Lighting will be aimed towards interior of campus.

  ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen?  
  Yes ☐ No ☑
  Describe:

o. Does the proposed action have the potential to produce odors for more than one hour per day?  
Yes ☑ No ☐

If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:

During construction there may be typical odors generated by construction vehicles and construction operations. During occupancy, there may be odors associated with vehicles that may be out-of-service but are being repaired by students.

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage?  
Yes ☐ No ☑

If Yes:
  i. Product(s) to be stored

  ii. Volume(s) _______ per unit time _______ (e.g., month, year)

  iii. Generally, describe the proposed storage facilities:

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation?  
Yes ☐ No ☑

If Yes:
  i. Describe proposed treatment(s):

  ii. Will the proposed action use Integrated Pest Management Practices?  
  Yes ☐ No ☑

r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)?  
Yes ☑ No ☐

If Yes:
  i. Describe any solid waste(s) to be generated during construction or operation of the facility:
    • Construction: _______ TBD tons per _______ (unit of time)
    • Operation: _______ No significant change tons per _______ (unit of time)

  ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:
    • Construction: County may implement source separation and recycling of C&D materials.

    • Operation: College follows the County's law for institutional recycling. College also recycles materials generated from the technical programs offered at ATC, such as motor oil, tires, batteries and electronics.

  iii. Proposed disposal methods/facilities for solid waste generated on-site:
    • Construction: Existing landfill / recycling center

    • Operation: Existing landfill / recycling center
s. Does the proposed action include construction or modification of a solid waste management facility?
   □ Yes □ No
   If Yes:
   i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities):

   ii. Anticipated rate of disposal/processing:
   • ________ Tons/month, if transfer or other non-combustion/thermal treatment, or
   • ________ Tons/hour, if combustion or thermal treatment

   iii. If landfill, anticipated site life: ___________________________ years

   t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste?
   □ Yes □ No
   If Yes:
   i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility:

   ii. Generally describe processes or activities involving hazardous wastes or constituents:

   iii. Specify amount to be handled or generated ≤ _______ tons/month

   iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents:

   v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility?
   □ Yes □ No
   If Yes: provide name and location of facility:
   Certified disposal and/or recycling facilities TBD based on public bid
   If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility:

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.
   i. Check all uses that occur on, adjoining and near the project site.
      □ Urban □ Industrial □ Commercial □ Residential (suburban) □ Rural (non-farm)
      □ Forest □ Agriculture □ Aquatic □ Other (specify):

   ii. If mix of uses, generally describe:

b. Land uses and cover types on the project site.

<table>
<thead>
<tr>
<th>Land use or Covertype</th>
<th>Current Acreage</th>
<th>Acreage After Project Completion</th>
<th>Change (Acres +/-)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roads, buildings, and other paved or impervious surfaces</td>
<td>10.9</td>
<td>10.9</td>
<td>0</td>
</tr>
<tr>
<td>Forested</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agricultural (includes active orchards, field, greenhouse etc.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Surface water features (lakes, ponds, streams, rivers, etc.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wetlands (freshwater or tidal)</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Non-vegetated (bare rock, earth or fill)</td>
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</tr>
<tr>
<td>Other Describe:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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c. Is the project site presently used by members of the community for public recreation?  
   ![Yes/No]

   i. If Yes: explain:  
   
   d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site?  
   ![Yes/No]

   If Yes,
   i. Identify Facilities:  
   
   e. Does the project site contain an existing dam?  
   ![Yes/No]

   If Yes:
   i. Dimensions of the dam and impoundment:
      - Dam height: ___________________________ feet
      - Dam length: ___________________________ feet
      - Surface area: ___________________________ acres
      - Volume impounded: ___________________________ gallons OR acre-feet
   ii. Dam's existing hazard classification:  
   
   iii. Provide date and summarize results of last inspection:  
   
   f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility,  
   ![Yes/No]

   or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility?  
   If Yes:
   i. Has the facility been formally closed?  
      ![Yes/No]

      * If yes, cite sources/documentation:
   ii. Describe the location of the project site relative to the boundaries of the solid waste management facility:  
   
   iii. Describe any development constraints due to the prior solid waste activities:  
   
   g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste?  
   ![Yes/No]

   If Yes:
   i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred:  
   
   h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?  
   ![Yes/No]

   If Yes:
   i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply:
      ![Yes - Spills Incidents database]
      Provide DEC ID number(s): 8280630, 751539, 1304664, 1405569
      ![Yes - Environmental Site Remediation database]
      Provide DEC ID number(s):  
   ![Neither database]

   ii. If site has been subject of RCRA corrective activities, describe control measures:  
   
   ![Yes/No]

   iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database?  
   ![Yes/No]

   If yes, provide DEC ID number(s):  
   
   iv. If yes to (i), (ii) or (iii) above, describe current status of site(s):  
   
   Page 10 of 13
v. Is the project site subject to an institutional control limiting property uses? □ Yes ☑ No
  • If yes, DEC site ID number:
  • Describe the type of institutional control (e.g., deed restriction or easement): 
  • Describe any use limitations: 
  • Describe any engineering controls: 
  • Will the project affect the institutional or engineering controls in place? □ Yes ☑ No
  • Explain:

E.2. Natural Resources On or Near Project Site
a. What is the average depth to bedrock on the project site? ________________________ >20 feet

b. Are there bedrock outcroppings on the project site? □ Yes ☑ No
   If Yes, what proportion of the site is comprised of bedrock outcroppings? ________ %

   %

   %

c. Predominant soil type(s) present on project site: sandy silty clay 100 %

   %

   %

d. What is the average depth to the water table on the project site? Average: ________ 10 feet

e. Drainage status of project site soils: ☑ Well Drained: % of site
   □ Moderately Well Drained: % of site
   □ Poorly Drained: % of site

f. Approximate proportion of proposed action site with slopes: ☑ 0-10%: 100 % of site
   □ 10-15%: ___ % of site
   □ 15% or greater: ___ % of site

g. Are there any unique geologic features on the project site? □ Yes ☑ No
   If Yes, describe:

h. Surface water features.
   i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? ☑ Yes ☑ No
   ii. Do any wetlands or other waterbodies adjoin the project site? ☑ Yes ☑ No
      If Yes to either i or ii, continue. If No, skip to E.2.i.
   iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? ☑ Yes ☑ No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:
   • Streams: Name 846-61 Classification C
   • Lakes or Ponds: Name Classification
   • Wetlands: Name Federal Waters, Federal Waters, Federal Waters, Federal Waters... Approximate Size 4.23 AC
   • Wetland No. (if regulated by DEC)

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? ☑ Yes ☑ No
   If yes, name of impaired water body/bodies and basis for listing as impaired:

i. Is the project site in a designated Floodway? ☑ Yes ☑ No

j. Is the project site in the 100-year Floodplain? ☑ Yes ☑ No

k. Is the project site in the 500-year Floodplain? ☑ Yes ☑ No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? ☑ Yes ☑ No
   If Yes:
   i. Name of aquifer:
m. Identify the predominant wildlife species that occupy or use the project site:

<table>
<thead>
<tr>
<th>Species</th>
<th>Various Field Mammals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Canadian Geese</td>
<td></td>
</tr>
<tr>
<td>Gray Squirrel</td>
<td></td>
</tr>
<tr>
<td>Various Field Birds</td>
<td></td>
</tr>
</tbody>
</table>

n. Does the project site contain a designated significant natural community?
   - Yes [ ]
   - No [ ]

   If Yes:
   i. Describe the habitat/community (composition, function, and basis for designation):

   ii. Source(s) of description or evaluation:

   iii. Extent of community/habitat:
   - Currently: ___________________________ acres
   - Following completion of project as proposed: ___________________________ acres
   - Gain or loss (indicate + or -): ___________________________ acres

o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species?
   - Yes [ ]
   - No [ ]

   If Yes:
   i. Species and listing (endangered or threatened):

p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern?
   - Yes [ ]
   - No [ ]

   If Yes:
   i. Species and listing:

q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing?
   - Yes [ ]
   - No [ ]

   If yes, give a brief description of how the proposed action may affect that use:

E.3. Designated Public Resources On or Near Project Site

a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304?
   - Yes [ ]
   - No [ ]

   If Yes, provide county plus district name/number:

b. Are agricultural lands consisting of highly productive soils present?
   - Yes [ ]
   - No [ ]

   i. If Yes: acreage(s) on project site?
       - Source(s) of soil rating(s):

   ii. If Yes: acreage(s) on project site?

   iii. Source(s) of soil rating(s):

   c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark?
      - Yes [ ]
      - No [ ]

      i. Nature of the natural landmark:
      
      ii. Source(s) of soil rating(s):

      iii. Provide brief description of landmark, including values behind designation and approximate size/extent:

   d. Is the project site located in or does it adjoin a state listed Critical Environmental Area?
      - Yes [ ]
      - No [ ]

      i. CEA name:

      ii. Basis for designation:

      iii. Designating agency and date:
e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  
   □ Yes ☑ No
   i. Nature of historic/archaeological resource:  □ Archaeological Site  □ Historic Building or District
   ii. Name: ___________________________
   iii. Brief description of attributes on which listing is based: ___________________________

f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?  
   □ Yes ☑ No

g. Have additional archaeological or historic site(s) or resources been identified on the project site?  
   □ Yes ☑ No
   i. Describe possible resource(s): ____________________________________________
   ii. Basis for identification: ________________________________________________

h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource?  
   □ Yes ☑ No
   i. Identify resource: Various State, County, Local parks, trails, scenic byways, and related resources
   ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): State and local significance
   iii. Distance between project and resource: _______ 0 - 5 miles.

i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666?  
   □ Yes ☑ No
   i. Identify the name of the river and its designation: ____________________________
   ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666?  
      □ Yes ☑ No

F. Additional Information
Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification
I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name: Sean P. Murphy, PE  
Date: 01-July-2022

Signature: ___________________________  
Title: Assistant Engineering Operations Manager
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Answer</th>
</tr>
</thead>
<tbody>
<tr>
<td>B.i.i</td>
<td>Coastal or Waterfront Area</td>
<td>No</td>
</tr>
<tr>
<td>B.i.ii</td>
<td>Local Waterfront Revitalization Area</td>
<td>No</td>
</tr>
<tr>
<td>C.2.b.</td>
<td>[Special Planning District]</td>
<td>Yes - Digital mapping data are not available for all Special Planning Districts. Refer to EAF Workbook.</td>
</tr>
<tr>
<td>C.2.b.</td>
<td>[Special Planning District - Name]</td>
<td>NYS Heritage Areas: West Erie Canal Corridor</td>
</tr>
<tr>
<td>E.1.h</td>
<td>[DEC Spills or Remediation Site - Potential Contamination History]</td>
<td>Digital mapping data are not available or are incomplete. Refer to EAF Workbook.</td>
</tr>
<tr>
<td>E.1.h.i</td>
<td>[DEC Spills or Remediation Site - Listed]</td>
<td>Digital mapping data are not available or are incomplete. Refer to EAF Workbook.</td>
</tr>
<tr>
<td>E.1.h.iii</td>
<td>[DEC Spills or Remediation Site - Environmental Site Remediation Database]</td>
<td>Digital mapping data are not available or are incomplete. Refer to EAF Workbook.</td>
</tr>
<tr>
<td>E.1.h.iii</td>
<td>Within 2,000' of DEC Remediation Site</td>
<td>No</td>
</tr>
<tr>
<td>E.2.g</td>
<td>[Unique Geologic Features]</td>
<td>No</td>
</tr>
<tr>
<td>E.2.h.i</td>
<td>[Surface Water Features]</td>
<td>Yes</td>
</tr>
<tr>
<td>E.2.h.ii</td>
<td>[Surface Water Features]</td>
<td>Yes</td>
</tr>
<tr>
<td>E.2.h.iii</td>
<td>[Surface Water Features]</td>
<td>Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.</td>
</tr>
<tr>
<td>E.2.h.iv</td>
<td>[Surface Water Features - Stream Name]</td>
<td>846-61</td>
</tr>
<tr>
<td>E.2.h.iv</td>
<td>[Surface Water Features - Stream Classification]</td>
<td>C</td>
</tr>
<tr>
<td>E.2.h.iv</td>
<td>[Surface Water Features - Wetlands Name]</td>
<td>Federal Waters</td>
</tr>
<tr>
<td>E.2.h.v</td>
<td>[Impaired Water Bodies]</td>
<td>No</td>
</tr>
<tr>
<td>E.2.i.</td>
<td>[Floodway]</td>
<td>No</td>
</tr>
<tr>
<td>E.2.j.</td>
<td>[100 Year Floodplain]</td>
<td>No</td>
</tr>
<tr>
<td>E.2.k. [500 Year Floodplain]</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------------</td>
<td></td>
</tr>
<tr>
<td>E.2.l. [Aquifers]</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td>E.2.n. [Natural Communities]</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td>E.2.o. [Endangered or Threatened Species]</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td>E.2.p. [Rare Plants or Animals]</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td>E.3.a. [Agricultural District]</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td>E.3.c. [National Natural Landmark]</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td>E.3.d [Critical Environmental Area]</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td>E.3.e. [National or State Register of Historic Places or State Eligible Sites]</td>
<td>Digital mapping data are not available or are incomplete. Refer to EAF Workbook.</td>
<td></td>
</tr>
<tr>
<td>E.3.f. [Archeological Sites]</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td>E.3.i. [Designated River Corridor]</td>
<td>No</td>
<td></td>
</tr>
</tbody>
</table>

Monroe Community College
Applied Technology Center – S.T.E.M. Addition

Conceptual Layout and Impacted Area

1. Build New ATC Building on current Building 8a Site
2. New Service Yard and Outdoor Training Area
3. Landscape Improvement at Entrance D (NIS)
4. Stormwater Area (Existent)
5. New Courtyard
6. Solar Energy Lab
7. New Drop-off
8. New Building Entrance

NIS - Not in Scope

Monroe County Legislature - August 9, 2022
Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:
- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer “Yes” to a numbered question, please complete all the questions that follow in that section.
- If you answer “No” to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box “Moderate to large impact may occur.”
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the “whole action”.
- Consider the possibility for long-term and cumulative impacts as well as direct impacts
- Answer the question in a reasonable manner considering the scale and context of the project.

<table>
<thead>
<tr>
<th>1. Impact on Land</th>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>If “Yes”, answer questions a - j. If “No”, move on to Section 2.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Relevant Part 1 Question(s)</td>
<td>No, or small impact may occur</td>
<td>Moderate to large impact may occur</td>
</tr>
<tr>
<td>a. The proposed action may involve construction on land where depth to water table is less than 3 feet.</td>
<td>E2d</td>
<td>✓</td>
</tr>
<tr>
<td>b. The proposed action may involve construction on slopes of 15% or greater.</td>
<td>E2f</td>
<td>✓</td>
</tr>
<tr>
<td>c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.</td>
<td>E2a</td>
<td>✓</td>
</tr>
<tr>
<td>d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.</td>
<td>D2a</td>
<td>✓</td>
</tr>
<tr>
<td>e. The proposed action may involve construction that continues for more than one year or in multiple phases.</td>
<td>D1e</td>
<td>✓</td>
</tr>
<tr>
<td>f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).</td>
<td>D2e, D2q</td>
<td>✓</td>
</tr>
<tr>
<td>g. The proposed action is, or may be, located within a Coastal Erosion hazard area.</td>
<td>B1i</td>
<td>✓</td>
</tr>
<tr>
<td>h. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

Page 1 of 10

Monroe County Legislature - August 9, 2022
2. Impact on Geological Features

The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part I. E.2.g)

If "Yes", answer questions a - c. If "No", move on to Section 3.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Identify the specific land form(s) attached:</td>
<td>E2g</td>
<td>□</td>
</tr>
<tr>
<td>b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature:</td>
<td>E3c</td>
<td>□</td>
</tr>
<tr>
<td>c. Other impacts:</td>
<td></td>
<td>□</td>
</tr>
</tbody>
</table>

3. Impacts on Surface Water

The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part I. D.2, E.2.h)

If "Yes", answer questions a - l. If "No", move on to Section 4.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may create a new water body.</td>
<td>D2b, D1h</td>
<td>□</td>
</tr>
<tr>
<td>b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.</td>
<td>D2b</td>
<td>□</td>
</tr>
<tr>
<td>c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.</td>
<td>D2a</td>
<td>□</td>
</tr>
<tr>
<td>d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.</td>
<td>E2h</td>
<td>□</td>
</tr>
<tr>
<td>e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.</td>
<td>D2a, D2h</td>
<td>□</td>
</tr>
<tr>
<td>f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.</td>
<td>D2c</td>
<td>□</td>
</tr>
<tr>
<td>g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).</td>
<td>D2d</td>
<td>□</td>
</tr>
<tr>
<td>h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.</td>
<td>D2e</td>
<td>□</td>
</tr>
<tr>
<td>i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.</td>
<td>E2h</td>
<td>□</td>
</tr>
<tr>
<td>j. The proposed action may involve the application of pesticides or herbicides in or around any water body.</td>
<td>D2q, E2h</td>
<td>□</td>
</tr>
<tr>
<td>k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.</td>
<td>D1a, D2d</td>
<td>□</td>
</tr>
</tbody>
</table>
### 4. Impact on Groundwater

The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) 

*If “Yes”, answer questions a - h. If “No”, move on to Section 5.*

<table>
<thead>
<tr>
<th>Question(s)</th>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.</td>
<td>D2c</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source:</td>
<td>D2c</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may allow or result in residential uses in areas without water and sewer services.</td>
<td>D1a, D2c</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>d. The proposed action may include or require wastewater discharged to groundwater.</td>
<td>D2d, E2l</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.</td>
<td>D2c, E1f, E1g, E1h</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.</td>
<td>D2p, E2l</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.</td>
<td>E2h, D2q, E2l, D2c</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>h. Other impacts:</td>
<td></td>
<td>☐</td>
<td>☐</td>
</tr>
</tbody>
</table>

### 5. Impact on Flooding

The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) 

*If “Yes”, answer questions a - g. If “No”, move on to Section 6.*

<table>
<thead>
<tr>
<th>Question(s)</th>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may result in development in a designated floodway.</td>
<td>E2i</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action may result in development within a 100 year floodplain.</td>
<td>E2j</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may result in development within a 500 year floodplain.</td>
<td>E2k</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>d. The proposed action may result in, or require, modification of existing drainage patterns.</td>
<td>D2b, D2c</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>e. The proposed action may change flood water flows that contribute to flooding.</td>
<td>D2b, E2i, E2j, E2k</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?</td>
<td>E1e</td>
<td>☐</td>
<td>☐</td>
</tr>
</tbody>
</table>
6. **Impacts on Air**

The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D.2.h, D.2.g)

If "Yes", answer questions a - f. If "No", move on to Section 7.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>i. More than 1000 tons/year of carbon dioxide (CO₂)</td>
<td>D2g</td>
<td>☐</td>
</tr>
<tr>
<td>ii. More than 3.5 tons/year of nitrous oxide (N₂O)</td>
<td>D2g</td>
<td>☐</td>
</tr>
<tr>
<td>iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)</td>
<td>D2g</td>
<td>☐</td>
</tr>
<tr>
<td>iv. More than .945 tons/year of sulfur hexafluoride (SF₆)</td>
<td>D2g</td>
<td>☐</td>
</tr>
<tr>
<td>v. More than 1000 tons/year of carbon dioxide equivalent of hydrochlorofluorocarbons (HFCs) emissions</td>
<td>D2h</td>
<td>☐</td>
</tr>
<tr>
<td>vi. 43 tons/year or more of methane</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.</td>
<td>D2g</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.</td>
<td>D2f, D2g</td>
<td>☐</td>
</tr>
<tr>
<td>d. The proposed action may reach 50% of any of the thresholds in &quot;a&quot; through &quot;c&quot;, above.</td>
<td>D2g</td>
<td>☐</td>
</tr>
<tr>
<td>e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.</td>
<td>D2s</td>
<td>☐</td>
</tr>
<tr>
<td>f. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

7. **Impact on Plants and Animals**

The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.)

If "Yes", answer questions a - f. If "No", move on to Section 8.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.</td>
<td>E2o</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.</td>
<td>E2o</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.</td>
<td>E2p</td>
<td>☐</td>
</tr>
<tr>
<td>d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.</td>
<td>E2p</td>
<td>☐</td>
</tr>
</tbody>
</table>
e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.

f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community.

Source: __________________________

E2n ☐ ☐

D2q ☐ ☐

g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.

E2m ☐ ☐

h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat.

Habitat type & information source: ____________________________________________

D2q ☐ ☐

i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.

j. Other impacts: ____________________________________________

B. Impact on Agricultural Resources

The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.)

If “Yes”, answer questions a - h. If “No”, move on to Section 9.

<table>
<thead>
<tr>
<th>Relevant Part 1 Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.</td>
<td>E2c, E3b</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).</td>
<td>E1a, E1b</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.</td>
<td>E3b</td>
<td>☐</td>
</tr>
<tr>
<td>d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.</td>
<td>E1b, E3a</td>
<td>☐</td>
</tr>
<tr>
<td>e. The proposed action may disrupt or prevent installation of an agricultural land management system.</td>
<td>E1a, E1b</td>
<td>☐</td>
</tr>
<tr>
<td>f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.</td>
<td>C2c, C3, D2c, D2d</td>
<td>☐</td>
</tr>
<tr>
<td>g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.</td>
<td>C2c</td>
<td>☐</td>
</tr>
<tr>
<td>h. Other impacts: ____________________________________________</td>
<td>☐</td>
<td>☐</td>
</tr>
</tbody>
</table>
9. Impact on Aesthetic Resources
The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part I. E.1.a, E.1.b, E.3.h.)

If "Yes", answer questions a - g. If "No", go to Section 10.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.</td>
<td>E3h</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.</td>
<td>E3h, C2b</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may be visible from publicly accessible vantage points:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>i. Seasonally (e.g., screened by summer foliage, but visible during other seasons)</td>
<td>E3h</td>
<td>☐</td>
</tr>
<tr>
<td>ii. Year round</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d. The situation or activity in which viewers are engaged while viewing the proposed action is:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>i. Routine travel by residents, including travel to and from work</td>
<td>E3h, E2q.</td>
<td>☐</td>
</tr>
<tr>
<td>ii. Recreational or tourism based activities</td>
<td>E1c</td>
<td>☐</td>
</tr>
<tr>
<td>e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.</td>
<td>E3h</td>
<td>☐</td>
</tr>
<tr>
<td>f. There are similar projects visible within the following distance of the proposed project:</td>
<td>D1a, E1a, D1f, D1g</td>
<td>☐</td>
</tr>
<tr>
<td>0-1/2 mile</td>
<td></td>
<td></td>
</tr>
<tr>
<td>½ -3 mile</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-5 mile</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5+ mile</td>
<td></td>
<td></td>
</tr>
<tr>
<td>g. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

10. Impact on Historic and Archeological Resources
The proposed action may occur in or adjacent to a historic or archaeological resource. (Part I. E.3.e, f. and g.)

If "Yes", answer questions a - e. If "No", go to Section 11.

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.</td>
<td>E3e</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.</td>
<td>E3f</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source:</td>
<td>E3g</td>
<td>☐</td>
</tr>
</tbody>
</table>
If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$E_3c$, $E_3g$, $E_3f$</td>
<td></td>
</tr>
<tr>
<td>i.</td>
<td>The proposed action may result in the destruction or alteration of all or part of the site or property.</td>
<td></td>
</tr>
<tr>
<td>ii.</td>
<td>The proposed action may result in the alteration of the property’s setting or integrity.</td>
<td></td>
</tr>
<tr>
<td>iii.</td>
<td>The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.</td>
<td></td>
</tr>
</tbody>
</table>

11. Impact on Open Space and Recreation

The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part I. C.2.c, E.1.c., E.2.q.)

*If "Yes", answer questions a - e. If "No", go to Section 12.*

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may result in an impairment of natural functions, or &quot;ecosystem services&quot;, provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.</td>
<td>$D_{2e}$, $E_{1b}$, $E_{2h}$, $E_{2m}$, $E_{2o}$, $E_{2n}$, $E_{2p}$</td>
<td></td>
</tr>
<tr>
<td>b. The proposed action may result in the loss of a current or future recreational resource.</td>
<td>$C_{2a}$, $E_{1c}$, $C_{2e}$, $E_{2q}$</td>
<td></td>
</tr>
<tr>
<td>c. The proposed action may eliminate open space or recreational resource in an area with few such resources.</td>
<td>$C_{2a}$, $C_{2c}$, $E_{1c}$, $E_{2q}$</td>
<td></td>
</tr>
<tr>
<td>d. The proposed action may result in loss of an area now used informally by the community as an open space resource.</td>
<td>$C_{2c}$, $E_{1c}$</td>
<td></td>
</tr>
<tr>
<td>e. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

12. Impact on Critical Environmental Areas

The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part I. E.3.d)

*If "Yes", answer questions a - c. If "No", go to Section 13.*

<table>
<thead>
<tr>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.</td>
<td>$E_{3d}$</td>
<td></td>
</tr>
<tr>
<td>b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.</td>
<td>$E_{3d}$</td>
<td></td>
</tr>
<tr>
<td>c. Other impacts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### 13. Impact on Transportation

The proposed action may result in a change to existing transportation systems. (See Part 1. D.2.j)

If "Yes", answer questions a - f. If "No", go to Section 14.

<table>
<thead>
<tr>
<th>Question(s)</th>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Projected traffic increase may exceed capacity of existing road network.</td>
<td>D2j</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.</td>
<td>D2j</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action will degrade existing transit access.</td>
<td>D2j</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>d. The proposed action will degrade existing pedestrian or bicycle accommodations.</td>
<td>D2j</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>e. The proposed action may alter the present pattern of movement of people or goods.</td>
<td>D2j</td>
<td>☐</td>
<td>☐</td>
</tr>
<tr>
<td>f. Other impacts: __________________________________________________________</td>
<td></td>
<td>☐</td>
<td>☐</td>
</tr>
</tbody>
</table>


The proposed action may cause an increase in the use of any form of energy. (See Part 1. D.2.k)

If "Yes", answer questions a - e. If "No", go to Section 13.

<table>
<thead>
<tr>
<th>Question(s)</th>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action will require a new, or an upgrade to an existing, substation.</td>
<td>D2k</td>
<td>☑</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.</td>
<td>D1f, D1q, D2k</td>
<td>☑</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.</td>
<td>D2k</td>
<td>☑</td>
<td>☐</td>
</tr>
<tr>
<td>d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.</td>
<td>D1g</td>
<td>☑</td>
<td>☐</td>
</tr>
<tr>
<td>e. Other Impacts: __________________________________________________________</td>
<td></td>
<td>☑</td>
<td>☐</td>
</tr>
</tbody>
</table>

### 15. Impact on Noise, Odor, and Light

The proposed action may result in an increase in noise, odors, or outdoor lighting. (See Part 1. D.2.m., n., and o.)

If "Yes", answer questions a - f. If "No", go to Section 16.

<table>
<thead>
<tr>
<th>Question(s)</th>
<th>Relevant Part I Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may produce sound above noise levels established by local regulation.</td>
<td>D2m</td>
<td>☑</td>
<td>☐</td>
</tr>
<tr>
<td>b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.</td>
<td>D2m, E1d</td>
<td>☑</td>
<td>☐</td>
</tr>
<tr>
<td>c. The proposed action may result in routine odors for more than one hour per day.</td>
<td>D2o</td>
<td>☑</td>
<td>☐</td>
</tr>
</tbody>
</table>
d. The proposed action may result in light shining onto adjoining properties.  

| D2n | ☑ | ☐ |

e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.  

| D2n, E1a | ☑ | ☐ |

f. Other impacts: None

| ☑ | ☐ |

16. **Impact on Human Health**  
The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.)  
*If “Yes”, answer questions a - m. If “No”, go to Section 17.*

<table>
<thead>
<tr>
<th>Relevant Part 1 Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.</td>
<td>E1d</td>
<td>☑</td>
</tr>
<tr>
<td>b. The site of the proposed action is currently undergoing remediation.</td>
<td>E1g, Elh</td>
<td>☑</td>
</tr>
<tr>
<td>c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.</td>
<td>E1g, Elh</td>
<td>☑</td>
</tr>
<tr>
<td>d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).</td>
<td>E1g, Elh</td>
<td>☑</td>
</tr>
<tr>
<td>e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.</td>
<td>E1g, Elh</td>
<td>☑</td>
</tr>
<tr>
<td>f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.</td>
<td>D2t</td>
<td>☑</td>
</tr>
<tr>
<td>g. The proposed action involves construction or modification of a solid waste management facility.</td>
<td>D2q, E1f</td>
<td>☑</td>
</tr>
<tr>
<td>h. The proposed action may result in the unearthing of solid or hazardous waste.</td>
<td>D2q, E1f</td>
<td>☑</td>
</tr>
<tr>
<td>i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.</td>
<td>D2r, D2s</td>
<td>☑</td>
</tr>
<tr>
<td>j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.</td>
<td>E1f, E1g, Elh</td>
<td>☑</td>
</tr>
<tr>
<td>k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.</td>
<td>E1f, E1g</td>
<td>☑</td>
</tr>
<tr>
<td>l. The proposed action may result in the release of contaminated leachate from the project site.</td>
<td>D2s, E1f, D2r</td>
<td>☑</td>
</tr>
<tr>
<td>m. Other impacts: None</td>
<td>☑</td>
<td>☐</td>
</tr>
</tbody>
</table>
17. Consistency with Community Plans
The proposed action is not consistent with adopted land use plans.
(See Part 1. C.1, C.2, and C.3.)
If “Yes”, answer questions a - h. If “No”, go to Section 18.

<table>
<thead>
<tr>
<th>Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action’s land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).</td>
<td>C2, C3, D1a, E1a, E1b</td>
<td>□</td>
</tr>
<tr>
<td>b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.</td>
<td>C2</td>
<td>□</td>
</tr>
<tr>
<td>c. The proposed action is inconsistent with local land use plans or zoning regulations.</td>
<td>C2, C2, C3</td>
<td>□</td>
</tr>
<tr>
<td>d. The proposed action is inconsistent with any County plans, or other regional land use plans.</td>
<td>C2, C2</td>
<td>□</td>
</tr>
<tr>
<td>e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.</td>
<td>C3, D1c, D1d, D1f, D1d, E1b</td>
<td>□</td>
</tr>
<tr>
<td>f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.</td>
<td>C4, D2a, D2d, D2d</td>
<td>□</td>
</tr>
<tr>
<td>g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)</td>
<td>C2a</td>
<td>□</td>
</tr>
<tr>
<td>h. Other:</td>
<td></td>
<td>□</td>
</tr>
</tbody>
</table>

18. Consistency with Community Character
The proposed project is inconsistent with the existing community character.
(See Part 1. C.2, C.3, D.2, E.3)
If “Yes”, answer questions a - g. If “No”, proceed to Part 3.

<table>
<thead>
<tr>
<th>Question(s)</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.</td>
<td>E3e, E3f, E3g</td>
<td>□</td>
</tr>
<tr>
<td>b. The proposed action may create a demand for additional community services (e.g., schools, police and fire)</td>
<td>C4</td>
<td>□</td>
</tr>
<tr>
<td>c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.</td>
<td>C2, C3, D1f, D1g, E1a</td>
<td>□</td>
</tr>
<tr>
<td>d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.</td>
<td>C2, E3</td>
<td>□</td>
</tr>
<tr>
<td>e. The proposed action is inconsistent with the predominant architectural scale and character.</td>
<td>C2, C3</td>
<td>□</td>
</tr>
<tr>
<td>f. Proposed action is inconsistent with the character of the existing natural landscape.</td>
<td>C2, C3, E1a, E1b, E2g, E2h</td>
<td>□</td>
</tr>
<tr>
<td>g. Other impacts:</td>
<td></td>
<td>□</td>
</tr>
</tbody>
</table>
Full Environmental Assessment Form

Part 3 - Evaluation of the Magnitude and Importance of Project Impacts and Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:
To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact.
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

The 2021 Monroe Community College Facilities Master Plan included a recommendation to relocate the Applied Technology Center ("ATC") from its current location on West Henrietta Road to the Brighton Campus on East Henrietta Road ("Campus") in order to better integrate its technical programs with academic and S.T.E.M. programs currently available at the Brighton Campus. In addition, there are significant deferred maintenance costs at the existing ATC site. Avoiding these costs, as well as placing the ATC on the Brighton Campus, provides an opportunity to improve efficiency of campus staffing and facility maintenance efforts as well as reduce the need for staff and students to travel from one location to another. Finally, locating the ATC on the Brighton Campus enables growth in emerging highly technical fields such as optics and diesel technology. Advancing the construction of the ATC helps to accelerate the availability of properly trained workers to help satisfy the occupational demand in these well-paying technical fields. Equipment may be relocated from the existing facility to the new building, but the abandonment and/or sale of the existing building is not in the current scope of this project.

The specific project site is located at the southern end of the previously developed Campus site, and well within the existing Campus parcel of land. The site was previously disturbed during the development of the existing Campus. The proposed building location is on the site of an existing, temporary structure and paved parking lot. There will be no new ground disturbance for the construction of the new building. Part 1 of the environmental assessment form (EAF) indicated that there may be wetlands or waterbodies present on the overall parcel. However, those wetland and waterbodies are distant from this site and all proposed activities associated with the new ATC building are not within or adjacent to any wetland, nor within or adjacent to existing waterbodies. The proposed project will impact approximately 10.9 acres of the 296.52 acre parcel that comprises the MCC Brighton location. All improvements are inside the existing developed Campus delineated by a perimeter roadway and will not impact the community character or surrounding area. No impacts to any areas that may contain threatened or endangered species is anticipated. Traffic from the proposed project is expected to be very similar to the conditions resulting from the current use and surplus parking is available on-site.

This proposed project results in a minor expansion of the existing use of the site, but all within its current capacity. The net increase after considering the relocation of operations from West Henrietta will be minimal and complimentary, while also reducing VMTs for students and staff. No significant increases in traffic or any other potential impacts from this project are anticipated. Based on information contained in this EAF, as well as supporting documentation retained by the Department of Environmental Services, Monroe County has determined that there will not be any significant adverse environmental impact associated with this proposed project.

<table>
<thead>
<tr>
<th>Determination of Significance - Type 1 and Unlisted Actions</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEQR Status:</td>
</tr>
<tr>
<td>Identify portions of EAF completed for this Project:</td>
</tr>
</tbody>
</table>

FEAF 2019
Upon review of the information recorded on this EAF, as noted, plus this additional support information

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the County of Monroe as lead agency that:

☑️ A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

☐ B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

☐ C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Monroe Community College - Applied Technology Center S.T.E.M. Addition

Name of Lead Agency: County of Monroe

Name of Responsible Officer in Lead Agency: Adam J. Bello

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency: 

Signature of Preparer (if different from Responsible Officer) Date: 07/14/2022

For Further Information:

Contact Person: Sean P. Murphy, PE
Address: 50 West Main Street, Suite 7100, Rochester, NY 14614-1228
Telephone Number: 395-753-7541
E-mail: seanmurphy@monroecounty.gov

For Type I Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)
Other Involved agencies (If any)
Applicant (if any)
CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR MONROE COMMUNITY COLLEGE APPLIED TECHNOLOGY CENTER – S.T.E.M. ADDITION

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Monroe Community College Applied Technology Center – S.T.E.M. Addition is a Type I action.


Section 3. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated July 1, 2022 and has considered the potential environmental impacts of the Monroe Community College Applied Technology Center – S.T.E.M. Addition pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environmental and Public Works Committee: July 25, 2022 - CV: 5-0
File No. 22-0239

ADOPTION: Date: ______________  Vote: ______________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: ______  VETOED: ______

SIGNATURE: ________________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ___________________________
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<td>Referral Letter</td>
</tr>
<tr>
<td>Resolution</td>
<td>ITEM_26.pdf</td>
<td>Resolution</td>
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program to Advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project from 2023 to 2022; Amend the 2022 Capital Budget to Add a Project Entitled “Monroe Community College Applied Technology Center - S.T.E.M. Addition;” Authorize Financing for the Project; and Authorize Contracts with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program to advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition project from 2023 to 2022; Amend the 2022 Capital Budget to add a project entitled “Monroe Community College Applied Technology Center - S.T.E.M. Addition,” in the amount of $34,634,000; authorize financing for the project in the amount of $34,634,000; and authorize contracts with the Dormitory Authority of the State of New York.

By Resolution 181 of 2013, Your Honorable Body adopted the 2014-2019 Capital Improvement Program which included the Monroe Community College Applied Technology Center - S.T.E.M. Addition project. The Applied Technology Center (“ATC”), currently located on West Henrietta Road, houses the facilities necessary for practical, hands-on training leading to a certificates or associate degrees in Automotive Technology; Heating, Ventilation and Air Conditioning Technology; Solar Thermal Technology; and Precision and Tooling Machining Technology. An addition was planned to provide space for new Science, Technology, Engineering and Mathematics (“S.T.E.M.”) programs while supporting the corporate sponsorships and industrial training that is an important part of the College’s mission.

The 2021 Facilities Master Plan included a recommendation to relocate the ATC to the Brighton Campus in order to better integrate its technical programs with academic and S.T.E.M. programs currently available at the Brighton Campus. In addition, there are significant deferred maintenance costs at the existing ATC site. Avoiding these costs, as well as placing the ATC on the Brighton Campus, provides an opportunity to improve efficiency of campus staffing and facility maintenance efforts. Finally, locating the ATC on the Brighton Campus enables growth in emerging highly technical fields such as optics and diesel technology. Advancing the construction of the ATC helps to accelerate the availability of properly trained workers to help satisfy the occupational demand in these well-paying technical fields.
Partial reimbursement of 50% for project costs will be requested from the State University of New York (SUNY) upon establishment of the Resolution and the capital fund.

This project is scheduled to be considered by the Monroe County Planning Board at its July 28, 2022 meeting.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition project from 2023 to 2022, in the amount of $34,634,000.

2. Amend the 2022 Capital Budget to add a project entitled “Monroe Community College Applied Technology Center - S.T.E.M. Addition,” in the amount of $34,634,000.

3. Authorize financing for the project entitled “Monroe Community College Applied Technology Center - S.T.E.M. Addition,” in the amount of $34,634,000.

4. Authorize the County Executive, or his designee, to execute contracts with the Dormitory Authority of the State of New York to purchase fixtures and equipment for the Monroe Community College Applied Technology Center - S.T.E.M. Addition project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
By Legislators Dondorfer and DeCianty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADVANCE MONROE COMMUNITY COLLEGE APPLIED TECHNOLOGY CENTER – S.T.E.M. ADDITION PROJECT FROM 2023 TO 2022 AND AUTHORIZING CONTRACTS WITH DORMITORY AUTHORITY OF STATE OF NEW YORK

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to advance the Monroe Community College Applied Technology Center – S.T.E.M. Addition project from 2023 to 2022, in the amount of $34,634,000.

Section 2. The County Executive, or his designee, is hereby authorized to execute contracts with the Dormitory Authority of the State of New York to purchase fixtures and equipment for the Monroe Community College Applied Technology Center – S.T.E.M. Addition project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 3. Funding for this project consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 25, 2022 - CV: 5-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0240

ADOPTION: Date: ____________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED ___________ VETOED: ___________

SIGNATURE: ________________ DATE: ________________

EFFECTIVE DATE OF RESOLUTION: ____________________________
<table>
<thead>
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<td>Referral Letter</td>
</tr>
<tr>
<td>Resolution</td>
<td>ITEM_27.pdf</td>
<td>Resolution</td>
</tr>
</tbody>
</table>
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program to Advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project from 2023 to 2022; Amend the 2022 Capital Budget to Add a Project Entitled “Monroe Community College Applied Technology Center - S.T.E.M. Addition;” Authorize Financing for the Project; and Authorize Contracts with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program to advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition project from 2023 to 2022; Amend the 2022 Capital Budget to add a project entitled “Monroe Community College Applied Technology Center - S.T.E.M. Addition,” in the amount of $34,634,000; authorize financing for the project in the amount of $34,634,000; and authorize contracts with the Dormitory Authority of the State of New York.

By Resolution 181 of 2013, Your Honorable Body adopted the 2014-2019 Capital Improvement Program which included the Monroe Community College Applied Technology Center - S.T.E.M. Addition project. The Applied Technology Center ("ATC"), currently located on West Henrietta Road, houses the facilities necessary for practical, hands-on training leading to a certificates or associate degrees in Automotive Technology; Heating, Ventilation and Air Conditioning Technology; Solar Thermal Technology; and Precision and Tooling Machining Technology. An addition was planned to provide space for new Science, Technology, Engineering and Mathematics ("S.T.E.M.") programs while supporting the corporate sponsorships and industrial training that is an important part of the College’s mission.

The 2021 Facilities Master Plan included a recommendation to relocate the ATC to the Brighton Campus in order to better integrate its technical programs with academic and S.T.E.M. programs currently available at the Brighton Campus. In addition, there are significant deferred maintenance costs at the existing ATC site. Avoiding these costs, as well as placing the ATC on the Brighton Campus, provides an opportunity to improve efficiency of campus staffing and facility maintenance efforts. Finally, locating the ATC on the Brighton Campus enables growth in emerging highly technical fields such as optics and diesel technology. Advancing the construction of the ATC helps to accelerate the availability of properly trained workers to help satisfy the occupational demand in these well-paying technical fields.
Partial reimbursement of 50% for project costs will be requested from the State University of New York (SUNY) upon establishment of the Resolution and the capital fund.

This project is scheduled to be considered by the Monroe County Planning Board at its July 28, 2022 meeting.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition project from 2023 to 2022, in the amount of $34,634,000.

2. Amend the 2022 Capital Budget to add a project entitled “Monroe Community College Applied Technology Center - S.T.E.M. Addition,” in the amount of $34,634,000.

3. Authorize financing for the project entitled “Monroe Community College Applied Technology Center - S.T.E.M. Addition,” in the amount of $34,634,000.

4. Authorize the County Executive, or his designee, to execute contracts with the Dormitory Authority of the State of New York to purchase fixtures and equipment for the Monroe Community College Applied Technology Center - S.T.E.M. Addition project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
RESOLUTION AUTHORIZING THE ISSUANCE OF $34,634,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE MONROE COMMUNITY COLLEGE APPLIED TECHNOLOGY CENTER – S.T.E.M. ADDITION PROJECT, AT THE BRIGHTON CAMPUS, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF $34,634,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Monroe Community College Applied Technology Center – S.T.E.M. Addition Project, at the Brighton campus, in and for the County of Monroe, New York (the “County”), there are hereby authorized to be issued $34,634,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is twenty-five (25) years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is $34,634,000, and the plan for the financing thereof is by the issuance of $34,634,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law.
Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for: said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual court signature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.
Environment and Public Works Committee; July 25, 2020 - CV: 5-0
Ways and Means Committee; July 26, 2020 - CV: 10-0
File No. 22-0240.br

ADOPTION: Date: ____________ Vote: _________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________________ VETOED: ________________

SIGNATURE: ________________ DATE: ________________

EFFECTIVE DATE OF RESOLUTION: ________________
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Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Children and Family Services for the Family First Mobile Response Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services in the amount of $320,000 for the Family First Mobile Response Program for the period of January 1, 2022 through December 31, 2022.

This funding is provided through the federal Family First Prevention Services Act. Monroe County has intensified efforts around keeping children and families together. When out of home placement is necessary, Monroe County first tries to place children with kin but when that is not possible, utilizes foster homes within the community, rather than congregate care settings. The trauma experienced by these youth prior to coming into foster care may lead to behavioral and mental health challenges that compromise their safety and the safety of others. When these challenges exceed what caregivers can provide, children in care and their caregivers would benefit from in-home assistance to de-escalate the situation, effectively manage behavior, stabilize the child and family situation, and ultimately improve outcomes for children in care.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $320,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the Family First Mobile Response Program for the period January 1, 2022 through December 31, 2022.

2. Amend the 2022 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of $320,000 into general fund 9300, funds center 5102010000, Child/Family Service Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Children and Family Services. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
By Legislators Milne and Delehanty

Intro. No. ________

RESOLUTION NO. ________ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES FOR FAMILY FIRST MOBILE RESPONSE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $320,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the Family First Mobile Response Program for the period of January 1, 2022 through December 31, 2022.

Section 2. The 2022 operating budget of the Department of Human Services, Division of Social Services is hereby amended by appropriating the sum of $320,000 into general fund 9300, funds center 5102010000, Child/Family Service Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee: July 26, 2022 - CV: 9-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0241

ADOPTION: Date: __________ ... Vote: __________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ___________________________ DATE: __________

EFFECTIVE DATE OF RESOLUTION: ___________________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Appropriation Transfer and Intermunicipal Agreements with the City of Rochester and All Towns and Villages Within Monroe County for Continuing COVID-19 Mitigation and Response Actions

Honorable Legislators:

I recommend that Your Honorable Body authorize an appropriation transfer in the amount of $20,000,000 from the Monroe County Legislature Local Recovery Fund to the Department of Public Health and authorize intermunicipal agreements with the City of Rochester and all towns and villages within Monroe County as may be necessary for continuing COVID-19 mitigation and response actions.

As you are aware, Monroe County has been incurring costs to mitigate the effects of, and respond directly to, the COVID-19 pandemic. For over two years, Monroe County has managed multiple fixed and mobile sites for Coronavirus rapid testing, vaccinations, and boosters, purchased personal protective equipment, test kits, and other medical supplies for use by the County and community at large, and has provided non-congregate sheltering for those requiring quarantine or isolation. Expenses for the aforementioned services have been accounted for within the Department of Public Health for program management, accounting, and reimbursement claiming purposes.

-Actions to respond to and mitigate the public health impacts of the Coronavirus pandemic are an allowable use of the American Rescue Plan State and Local Fiscal Recovery Fund, for which Monroe County was awarded over $144 million. As such, the Local Recovery Fund was always intended to support the Department of Public Health’s efforts. By Section 3 of Resolution 213 of 2021, however, no amount of the County’s award may be expended, charged, appropriated, reserved, encumbered, committed, posted, transferred or otherwise utilized except by resolution of the County Legislature.

The Department of Public Health does not have sufficient appropriations to continue its current or future mitigation and response actions, therefore an appropriation transfer will be required before the next variant of the virus manifests itself. In addition, prior experience has demonstrated that municipal assistance has been valuable to the County in providing support for its response efforts. The ability to quickly engage another municipality – within the appropriation limit requested – via intermunicipal agreement offers flexibility during challenging times.
The specific legislative actions required are:

1. Authorize an appropriation transfer of $20,000,000 from the Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund to the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response.

2. Authorize intermunicipal agreements with the City of Rochester and all towns and villages within Monroe County as may be necessary to assist the Department of Public Health in mitigating or responding to local public health impacts.

The legislative action requested in this referral is not an “Action,” as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

These actions will have no net impact on the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
By Legislators Hebert, Milne and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AUTHORIZING APPROPRIATION TRANSFER AND INTERMUNICIPAL AGREEMENTS WITH CITY OF ROCHESTER AND ALL TOWNS AND VILLAGES WITHIN MONROE COUNTY FOR CONTINUING COVID-19 MITIGATION AND RESPONSE ACTIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature authorizes an appropriation transfer of $20,000,000 from Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund to the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response.

Section 2. The Monroe County Legislature authorizes intermunicipal agreements with the City of Rochester and all towns and villages within Monroe County as may be necessary to assist the Department of Public Health in mitigating or responding to local public health impacts.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 25, 2022 - CV: 4-0
Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0242

ADOPTION: Date: _____________ Vote: __________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: __________ VETOED: __________

SIGNATURE: __________________________ DATE: ______________

EFFECTIVE DATE OF RESOLUTION: __________________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 250 of 2021, as Amended by Resolution 414 of 2021, to Extend the Time Period for the 2021 Safe Summer Youth Engagement Program and Authorize Contracts

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 250 of 2021, as amended by Resolution 414 of 2021, to extend the time period for three (3) months, through June 30, 2022, for the 2021 Safe Summer Youth Engagement Program and authorize contracts for the 2021 Safe Summer Youth Engagement Program for the period of July 1, 2021 through June 30, 2022.

This time extension will be used by the Monroe County Department of Human Services, Youth Bureau, to continue the work of the 2021 Safe Summer Youth Engagement Program. Monroe County initially received this 6-month grant in 2021 with effective dates of July 1, 2021 through December 31, 2021. New York State Office of Child and Family Services has extended the grant period through June 30, 2022. This is a no-cost extension, which means no additional funding will be provided, and only the grant period will be extended.

The specific legislative actions required are:

1. Amend Resolution 250 of 2021, as amended by Resolution 414 of 2021, to extend the time period for the New York State Office of Children and Family Services Safe Summer Youth Engagement Program for three (3) months, through June 30, 2022.

2. Amend Resolution 414 of 2021 to extend the time period with Center for Teen Empowerment, Inc. for three (3) months, through June 30, 2022.

3. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the AW Foundation Inc., 1100 University Avenue, Rochester, New York 14607 and The Greater New York Revitalization Inc., on behalf of the F.A.C.T.S. Program, 182 Monroe Avenue, Rochester, New York 14607, for the 2021 Safe Summer Youth Engagement Program in a total aggregate amount not to exceed $130,000 for the period of July 1, 2021 through June 30, 2022.
4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Human Services, Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
By Legislators Milne and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING RESOLUTION 250 OF 2021, AS AMENDED BY RESOLUTION 414 OF 2021, EXTENDING TIME PERIOD FOR 2021 SAFE SUMMER YOUTH ENGAGEMENT PROGRAM AND AUTHORIZING CONTRACTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 250 of 2021, as amended by Resolution 414 of 2021, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a $430,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the 2021 Safe Summer Youth Engagement Program for the period of July 1, 2021 through March 30, 2022 June 30, 2022.

Section 2. Section 3 of Resolution 414 of 2021, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Center for Teen Empowerment, Inc. in an amount not to exceed $300,000 for the 2021 Safe Summer Youth Engagement Program for the period of July 1, 2021 through March 30, 2022 June 30, 2022.

Section 3. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the AW Foundation Inc. and The Greater New York Revitalization Inc., on behalf of the P.A.C.T.S. Program for the 2021 Safe Summer Youth Engagement Program in a total aggregate amount not to exceed $130,000 for the period of July 1, 2021 through June 30, 2022.

Section 4. Funding for these contracts is included in the 2022 operating budget of the Department of Human Services, Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee: July 26, 2022 - CV: 9-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0243

ADOPTION: Date: _______________ Vote: __________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: __________ VETOED: __________

SIGNATURE: ____________________ DATE: _______________

EFFECTIVE DATE OF RESOLUTION: ____________________

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July 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amending Resolution 109 of 2022, Election of a Cents per Gallon Rate of Sales and Compensating Use Taxes on Motor Fuel and Diesel Motor Fuel

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 109 of 2022, which amended Resolution 265 of 1965, as amended, to elect a cents per gallon rate of sales and compensating use taxes on motor fuel and diesel motor fuel in lieu of the percentage rate of such taxes, pursuant to the authority of Article 29 of the Tax Law of the State of New York.

After Your Honorable Body adopted Resolution 109 of 2022 to enact a temporary cents-per-gallon rate of sales and use tax for motor fuel and diesel motor fuel, New York State enacted Chapter 187 of 2022, which permitted such temporary rates to sunset on January 1, 2023. This resolution would extend Monroe County’s temporary cents-per-gallon rate of sales and use tax from December 1, 2022 to January 1, 2023, as permitted under Chapter 187 of 2022.

The specific legislative actions required is to amend Resolution 109 of 2022 so that it expires and is deemed repealed on January 1, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 517.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov
By Legislators Delehanty and Marianetti

Intro. No. _____

RESOLUTION NO. _________ OF 2022

AMENDING RESOLUTION 109 OF 2022, ELECTION OF A CENTS PER GALLON RATE OF SALES AND COMPENSATING USE TAXES ON MOTOR FUEL AND DIESEL MOTOR FUEL IN LIEU OF THE PERCENTAGE RATE OF SUCH TAXES, PURSUANT TO THE AUTHORITY OF ARTICLE 29 OF THE TAX LAW OF THE STATE OF NEW YORK

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

SECTION 1. Resolution 109 of 2022 is amended as follows:

SECTION 2. This resolution shall take effect June 1, 2022, and shall expire and be deemed repealed on December 1, 2022 January 1, 2023.

SECTION 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0244

ADOPTION: Date: ___________ Vote: ______________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _______ VETOED: _______

SIGNATURE: __________________________ DATE: ___________

EFFECTIVE DATE OF RESOLUTION: ______________

Added language is underlined
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2018004747

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement of $440,000 in an action brought against the Monroe County Sheriff in New York State Supreme Court, Monroe County, Index No. E2018004747. This lawsuit arises out of an incident that occurred in July 2017.

The specific legislative actions required are:

1. Authorize the settlement of the action brought against the Monroe County Sheriff in New York State Supreme Court, Monroe County, Index No. E2018004747 for $440,000.

2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

The legislative action requested in this referral is not an “Action,” as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body. I request that discussion of this referral take place in Executive Session, pursuant to Public Officer’s Law § 105(1)(d).

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroe county.gov • e-mail: countyexecutive@monroe county.gov
By Legislators Delehanty and Marianetti

Intro. No. ______

RESOLUTION NO. ______ OF 2022

AUTHORIZING TO SETTLE LAWSUIT IN NEW YORK STATE SUPREME COURT, MONROE COUNTY, INDEX NO. E2018004747

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The settlement of the action brought against the Monroe County Sheriff in New York State Supreme Court, Monroe County, Index No. E2018004747 for $440,000 is hereby authorized.

Section 2. The County Executive, or his designee, is hereby authorized to execute and deliver any and all documents necessary to effectuate such settlement.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0245

ADOPTION: Date: _________ Vote: _________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _________ VETOED: _________

SIGNATURE: ___________________________ DATE: ___________________________

EFFECTIVE DATE OF RESOLUTION: ___________________________
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Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approval of Monroe Community College’s 2022-2023 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2022 through August 31, 2023 as submitted by the College.

The proposed 2022-2023 Monroe Community College budget has been reviewed by me, as well as the staff of the County’s Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 6, 2022:

RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2022 through August 31, 2023 in the amount of $109,440,000.

Approval of this budget will provide funding for 7,200 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

The specific legislative actions required are:

1. Schedule and hold a public hearing.

2. Approve the total Monroe Community College operating budget in the amount of $109,440,000 and a sponsor contribution by the County of Monroe in the amount of $20,380,000.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of $20,380,000 in the County of Monroe budget year 2023 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
By Legislators and

Intro. No. ___

RESOLUTION NO. ___ OF 2022

APPROVING MONROE COMMUNITY COLLEGE'S 2022-2023 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2022 through August 31, 2023, in the amount of $109,440,000 and a sponsor contribution by the County of Monroe in the amount of $20,380,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: ___________ Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ______________________ DATE: ________________

EFFECTIVE DATE OF RESOLUTION: ______________________
2022-2023 Operating Budget

SEPTEMBER 1, 2022 – AUGUST 31, 2023
## Monroe Community College
### 2022-2023 Operating Budget

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Monroe Community College
2022-2023 Operating Budget

Overview – Highlights

The college's 2022-2023 gross budget remains flat as compared to the 2021-2022 budget. The full-time student tuition rate will increase by $50 to $4,756/year. The base state aid rate remains flat at $2,997 per FTE student. The net cost per FTE student reflects a year-on-year increase of $665 or 4.9% driven primarily by the decline in enrollment and nominal increase in the net budget.

ENROLLMENT – 7,200 (state-aidable) FTEs

- Decrease of 323 FTEs or 4.3% fewer than the state-aidable enrollment in the 2021-2022 budget of 7,523.
- Unduplicated headcount for state-aidable students, in total, will approximate 19,478 in 2022-2023 compared to 16,796 in 2021-2022, reflecting an increase of 16.0%.

NET BUDGET – (as defined by SUNY) - $103,019,320

- Reflects a $382,000 increase from 2021-2022 attributable primarily to a decrease in budgeted enrollment with a corresponding reduction in student revenues and Federal Appropriation under the Higher Education Emergency Relief Fund (HEERF) act, offset by increases in Sponsor’s Contribution and Charges to Other Counties.
- Computed by deducting Service Fees, Other Sponsored Programs and Other Sources revenue streams from the Gross Budget.
Monroe Community College
2022-2023 Operating Budget

Overview – Highlights

GROSS BUDGET - $109,440,000

☐ Remains unchanged from 2021-2022.

☐ The year-over-year flat budget reflects implementation of various cost management strategies related to reduced compensation costs and contractual expenses, where possible, coupled with the reallocation of resources in support of student success.

NET COST PER FTE - $14,308

☐ Increase of $665 or 4.9% from the 2021-2022 budgeted net cost per FTE of $13,643.

☐ This increase in net cost per FTE is primarily a result of the decline in aidable student enrollment and nominal increase in the net budget.
Monroe Community College
2022-2023 Operating Budget

Revenues – Highlights

STUDENT TUITION AND FEES - $44,008,743; down 2.4%

Tuition - $35,642,727; down 1.8%

☐ Full-time tuition rate increases to $4,756 per year.

☐ Part-time tuition rate increases to $198 per credit hour.

☐ An average 5-year annual increase in the full-time tuition rate of 2.1%. MCC remains among the lowest cost SUNY community colleges.

Fees - $7,325,016 down 4.2%

☐ Year-over-year variance of approximately $325,000 is due primarily to the decline in budgeted enrollment.

☐ Technology fees will remain flat year over year.

Charges to Non-residents - $1,041,000; down 9.2%

☐ Decrease is due primarily to the decline in budgeted enrollment.
Monroe Community College  
2022-2023 Operating Budget

Revenues – Highlights

STATE AID - $29,920,662; down 0.1%

☐ The overall decrease in state aid of $14,333 is driven by adoption of a funding floor set at 100% of the SUNY approved 2021/22 base aid as stipulated in the NYS Enacted budget.

☐ The enacted funding floor provides more than $5,575,000 more than the FTE funding model.

☐ The base aid rate remains at $2,997 per FTE.

FEDERAL APPROPRIATION (HEERF) - $5,400,000

☐ Represents an allocation of institutional funds under the HEERF Program.

SPONSOR CONTRIBUTION - $20,380,000; increase of $750,000

☐ Reflects an increase of $750,000 year-over-year.

☐ Sponsor contribution has increased on an average annual basis by 1.3% over the last 5 years.
Monroe Community College  
2022-2023 Operating Budget

**Appropriations – Highlights**

**PERSONAL SERVICES EXPENDITURES** will decrease $109,858 or 0.2%. This includes contractual commitments under employee labor contracts, offset by reductions in staffing as costs are realigned with enrollment expectations.

**EMPLOYEE BENEFITS** will increase by $250,000 due primarily to increases in health care benefit costs, offset by reduced pension expenses and the impact of fewer faculty and staff positions as positions are aligned with expected enrollment.

**EQUIPMENT EXPENDITURES** will increase by $267,754. Expenditures for equipment represent less than 1.0% of the college’s operating budget.

**CONTRACTUAL EXPENDITURES** will decrease $407,896 or 2.3% as costs are aligned with budgeted 2022-2023 revenues mainly as a result of reduced services contracts, supplies and other costs.
### Monroe Community College
#### 2022-2023 Operating Budget

**Financial Summary**

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<td>29,920,662</td>
<td>(14,333)</td>
<td>(0.1%)</td>
</tr>
<tr>
<td>Federal Appropriation - HEERF</td>
<td>16,724,646</td>
<td>6,900,000</td>
<td>5,400,000</td>
<td>(1,500,000)</td>
<td>(21.7%)</td>
</tr>
<tr>
<td>Sponsor's Contribution</td>
<td>19,130,000</td>
<td>19,630,000</td>
<td>20,380,000</td>
<td>750,000</td>
<td>3.8%</td>
</tr>
<tr>
<td>Charges to Other Counties</td>
<td>5,035,522</td>
<td>3,904,696</td>
<td>5,513,040</td>
<td>1,608,344</td>
<td>41.2%</td>
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<tr>
<td>Other Sources</td>
<td>1,921,343</td>
<td>1,004,700</td>
<td>1,263,700</td>
<td>259,000</td>
<td>25.8%</td>
</tr>
<tr>
<td>Allocated Fund Balance</td>
<td>(24,881,891)</td>
<td>153,624</td>
<td>137,855</td>
<td>(15,769)</td>
<td>(10.3%)</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>$101,850,915</td>
<td>$109,440,000</td>
<td>$109,440,000</td>
<td>50</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>COSTS BY FUNCTION:</strong></th>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$38,310,209</td>
<td>$43,200,149</td>
<td>$41,671,325</td>
<td>($1,528,824)</td>
<td>(3.5%)</td>
</tr>
<tr>
<td>Other Sponsored Programs</td>
<td>2,460,670</td>
<td>2,725,723</td>
<td>2,725,723</td>
<td>0</td>
<td>0.0%</td>
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<tr>
<td>Public Service</td>
<td>475,890</td>
<td>499,689</td>
<td>531,214</td>
<td>31,525</td>
<td>6.3%</td>
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<tr>
<td>Academic Support</td>
<td>12,843,539</td>
<td>11,798,893</td>
<td>12,132,065</td>
<td>333,172</td>
<td>2.8%</td>
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<tr>
<td>Libraries</td>
<td>1,804,582</td>
<td>1,879,668</td>
<td>1,906,527</td>
<td>26,859</td>
<td>1.4%</td>
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<tr>
<td>Student Services</td>
<td>9,995,381</td>
<td>12,121,956</td>
<td>12,236,239</td>
<td>114,283</td>
<td>0.9%</td>
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<tr>
<td>Maintenance &amp; Operation of Plant</td>
<td>15,106,866</td>
<td>17,984,565</td>
<td>19,039,328</td>
<td>1,054,763</td>
<td>5.9%</td>
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<td>General Administration</td>
<td>8,499,660</td>
<td>9,038,347</td>
<td>9,075,411</td>
<td>37,064</td>
<td>0.4%</td>
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<tr>
<td>General Institutional</td>
<td>12,354,118</td>
<td>10,191,010</td>
<td>10,122,168</td>
<td>(68,842)</td>
<td>(0.7%)</td>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$101,850,915</td>
<td>$109,440,000</td>
<td>$109,440,000</td>
<td>50</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>COSTS BY OBJECT:</strong></th>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$57,139,215</td>
<td>$60,020,619</td>
<td>$59,910,761</td>
<td>($109,858)</td>
<td>(0.2%)</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>29,982,756</td>
<td>31,310,000</td>
<td>31,560,000</td>
<td>250,000</td>
<td>0.8%</td>
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<tr>
<td>Equipment</td>
<td>352,470</td>
<td>379,949</td>
<td>647,703</td>
<td>267,754</td>
<td>70.5%</td>
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<td>Contractual Expenses</td>
<td>14,376,474</td>
<td>17,729,432</td>
<td>17,321,535</td>
<td>(407,896)</td>
<td>(2.3%)</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$101,850,915</td>
<td>$109,440,000</td>
<td>$109,440,000</td>
<td>50</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
Monroe Community College  
2022-2023 Operating Budget  

Enrollment Summary  

<table>
<thead>
<tr>
<th></th>
<th>2020/21 ACTUAL</th>
<th>2021/2022 BUDGET</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
<th>% VAR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FTEs:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>STATE AIDABLE:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Credit</td>
<td>8,234</td>
<td>7,468</td>
<td>7,158</td>
<td>(310)</td>
<td>(4.2%)</td>
</tr>
<tr>
<td>Non-Credit</td>
<td>47</td>
<td>55</td>
<td>42</td>
<td>(13)</td>
<td>(23.6%)</td>
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<tr>
<td><strong>TOTAL STATE AIDABLE</strong></td>
<td>8,281</td>
<td>7,523</td>
<td>7,200</td>
<td>(323)</td>
<td>(4.4%)</td>
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<tr>
<td>Non-Aidable</td>
<td>296</td>
<td>200</td>
<td>190</td>
<td>(10)</td>
<td>(5.0%)</td>
</tr>
<tr>
<td><strong>TOTAL FTEs</strong></td>
<td>8,577</td>
<td>7,723</td>
<td>7,390</td>
<td>(333)</td>
<td>(4.3%)</td>
</tr>
</tbody>
</table>

**STUDENT HEADCOUNT: (Unduplicated)**  

|                      |               |                 |                         |                             |       |
| State-Aidable        | 20,700        | 16,793          | 19,478                  | 2,685                       | 16.0% |
| Non-Aidable          | 2,523         | 3,019           | 2,218                   | (801)                       | (26.5%)|
| **TOTAL**            | 23,223        | 19,813          | 21,696                  | 1,883                       | 9.5%  |
## Monroe Community College
### 2022-2023 Operating Budget

<table>
<thead>
<tr>
<th></th>
<th>2020/21 ACTUAL</th>
<th>2021/2022 BUDGET</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
<th>% VAR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TUITION AND FEES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Student Tuition:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fall/Spring</td>
<td>$36,641,066</td>
<td>$32,378,727</td>
<td>$31,488,025</td>
<td>$(890,702)</td>
<td>(2.8%)</td>
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<tr>
<td>Winter</td>
<td>384,261</td>
<td>264,477</td>
<td>325,215</td>
<td>60,738</td>
<td>23.0%</td>
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<tr>
<td>Summer</td>
<td>4,396,012</td>
<td>3,656,858</td>
<td>3,329,487</td>
<td>172,629</td>
<td>4.7%</td>
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<tr>
<td><strong>TOTAL TUITION</strong></td>
<td>$41,421,339</td>
<td>$36,300,062</td>
<td>$35,542,727</td>
<td>$(657,335)</td>
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<tr>
<td>Charges to Non-Residents</td>
<td>1,426,320</td>
<td>1,146,000</td>
<td>1,041,000</td>
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<td>(9.2%)</td>
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<tr>
<td><strong>TOTAL FEES</strong></td>
<td>$8,056,016</td>
<td>7,649,923</td>
<td>7,325,016</td>
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<td>(4.2%)</td>
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<tr>
<td>Total Tuition and Fees</td>
<td>$50,903,675</td>
<td>$45,095,985</td>
<td>$44,008,743</td>
<td>$(1,087,242)</td>
<td>(2.4%)</td>
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<tr>
<td><strong>OTHER SPONSORED PROGRAMS</strong></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,372,505</td>
<td>2,816,000</td>
<td>2,816,000</td>
<td>0</td>
<td>0.0%</td>
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<tr>
<td><strong>GOVERNMENT APPROPRIATIONS:</strong></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Aid</td>
<td>30,645,115</td>
<td>29,934,995</td>
<td>29,920,662</td>
<td>(14,333)</td>
<td>(0.1%)</td>
</tr>
<tr>
<td>Federal Appropriation - HEERF</td>
<td>16,724,646</td>
<td>6,900,000</td>
<td>5,400,000</td>
<td>(1,500,000)</td>
<td>(21.7%)</td>
</tr>
<tr>
<td>Sponsor's Contribution</td>
<td>19,130,000</td>
<td>19,630,000</td>
<td>20,380,000</td>
<td>750,000</td>
<td>3.8%</td>
</tr>
<tr>
<td>Charges to Other Counties</td>
<td>5,035,522</td>
<td>3,904,696</td>
<td>5,513,040</td>
<td>1,608,344</td>
<td>41.2%</td>
</tr>
<tr>
<td><strong>OTHER SOURCES:</strong></td>
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<tr>
<td>Interest</td>
<td>33</td>
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<td>201,000</td>
<td>200,000</td>
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<td>Rental Income</td>
<td>134,885</td>
<td>177,500</td>
<td>177,500</td>
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<td>Miscellaneous</td>
<td>1,786,425</td>
<td>882,200</td>
<td>882,200</td>
<td>59,000</td>
<td>7.1%</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>1,921,343</td>
<td>$1,004,700</td>
<td>$1,263,700</td>
<td>$259,000</td>
<td>25.8%</td>
</tr>
<tr>
<td><strong>ALLOCATED FUND BALANCE</strong></td>
<td>(24,881,891)</td>
<td>153,624</td>
<td>137,855</td>
<td>(15,769)</td>
<td>(10.3%)</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>$101,850,915</td>
<td>$109,440,000</td>
<td>$109,440,000</td>
<td>$ -</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
## Monroe Community College
### 2022-2023 Operating Budget

#### Expenditures

<table>
<thead>
<tr>
<th>INSTRUCTION</th>
<th>2020/21 ACTUAL</th>
<th>2021/2022 BUDGET</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
<th>% VAR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fall &amp; Spring</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$25,392,227</td>
<td>$26,327,406</td>
<td>$25,322,123</td>
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<tr>
<td>Employee Benefits</td>
<td>9,345,397</td>
<td>11,696,834</td>
<td>11,372,034</td>
<td>(324,800)</td>
<td>(2.8%)</td>
</tr>
<tr>
<td>Equipment</td>
<td>181,054</td>
<td>186,914</td>
<td>397,914</td>
<td>211,000</td>
<td>112.9%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>1,606,535</td>
<td>2,689,883</td>
<td>2,531,719</td>
<td>(158,164)</td>
<td>(5.9%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$36,525,213</td>
<td>$40,901,037</td>
<td>$39,623,790</td>
<td>($1,277,247)</td>
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</tr>
<tr>
<td><strong>Winter Session</strong></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Personal Services</td>
<td>$125,591</td>
<td>$115,400</td>
<td>$114,404</td>
<td>($996)</td>
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<tr>
<td>Employee Benefits</td>
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<td>52,162</td>
<td>51,378</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$151,787</td>
<td>$167,562</td>
<td>$165,782</td>
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<tr>
<td><strong>Summer Session</strong></td>
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<tr>
<td>Personal Services</td>
<td>$1,373,971</td>
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<td>$1,298,571</td>
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<tr>
<td>Employee Benefits</td>
<td>259,238</td>
<td>663,550</td>
<td>583,182</td>
<td>(80,368)</td>
<td>(12.1%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$1,633,209</td>
<td>$2,131,550</td>
<td>$1,881,753</td>
<td>($249,797)</td>
<td>(11.7%)</td>
</tr>
<tr>
<td><strong>TOTAL INSTRUCTION</strong></td>
<td></td>
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<tr>
<td>Personal Services</td>
<td>$26,891,789</td>
<td>$27,910,806</td>
<td>$26,735,058</td>
<td>($1,175,730)</td>
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</tr>
<tr>
<td>Employee Benefits</td>
<td>9,690,831</td>
<td>12,412,346</td>
<td>12,006,354</td>
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</tr>
<tr>
<td>Equipment</td>
<td>181,054</td>
<td>186,914</td>
<td>397,914</td>
<td>211,000</td>
<td>112.9%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>1,606,535</td>
<td>2,689,883</td>
<td>2,531,719</td>
<td>(158,164)</td>
<td>(5.9%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$38,310,209</td>
<td>$43,200,149</td>
<td>$41,671,325</td>
<td>($1,528,824)</td>
<td>(3.5%)</td>
</tr>
</tbody>
</table>

Monroe County Legislature - August 9, 2022
### Monroe Community College
2022-2023 Operating Budget

#### Expenditures

<table>
<thead>
<tr>
<th></th>
<th>2020/21 ACTUAL</th>
<th>2021/2022 BUDGET</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
<th>% VAR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OTHER SPONSORED PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$844,453</td>
<td>$1,026,586</td>
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<td>288,763</td>
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</tr>
<tr>
<td>Equipment</td>
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<td>0</td>
<td>0</td>
<td>NA</td>
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<tr>
<td>Contractual Expenses</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$2,460,670</td>
<td>$2,725,723</td>
<td>$2,725,723</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>PUBLIC SERVICE</strong></td>
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</tr>
<tr>
<td>Personal Services</td>
<td>$300,929</td>
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<td>$356,167</td>
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<tr>
<td>Employee Benefits</td>
<td>157,967</td>
<td>142,432</td>
<td>155,411</td>
<td>12,979</td>
<td>9.1%</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,921</td>
<td>19,000</td>
<td>15,501</td>
<td>(3,499)</td>
<td>(18.4%)</td>
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<td>8,973</td>
<td>27,135</td>
<td>24,135</td>
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<td>(11.1%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$475,890</td>
<td>$499,689</td>
<td>$531,214</td>
<td>$31,525</td>
<td>6.3%</td>
</tr>
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<td><strong>ACADEMIC SUPPORT</strong></td>
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</tr>
<tr>
<td>Personal Services</td>
<td>$6,560,044</td>
<td>$6,649,079</td>
<td>$6,914,578</td>
<td>$265,499</td>
<td>4.0%</td>
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<tr>
<td>Employee Benefits</td>
<td>2,965,948</td>
<td>2,659,528</td>
<td>2,792,919</td>
<td>133,391</td>
<td>5.0%</td>
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<tr>
<td>Equipment</td>
<td>31,508</td>
<td>55,835</td>
<td>58,988</td>
<td>3,153</td>
<td>5.6%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>3,288,039</td>
<td>2,434,451</td>
<td>2,365,580</td>
<td>(68,871)</td>
<td>(2.8%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$12,844,530</td>
<td>$11,798,059</td>
<td>$12,132,065</td>
<td>$333,172</td>
<td>2.6%</td>
</tr>
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<td><strong>LIBRARIES</strong></td>
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<tr>
<td>Personal Services</td>
<td>$1,107,140</td>
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<td>$1,116,539</td>
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</tr>
<tr>
<td>Employee Benefits</td>
<td>495,423</td>
<td>528,507</td>
<td>525,702</td>
<td>7,195</td>
<td>1.4%</td>
</tr>
<tr>
<td>Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>NA</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>202,019</td>
<td>238,786</td>
<td>254,286</td>
<td>15,500</td>
<td>6.5%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$1,804,582</td>
<td>$1,879,666</td>
<td>$1,906,527</td>
<td>$26,859</td>
<td>1.4%</td>
</tr>
</tbody>
</table>
## Monroe Community College
### 2022-2023 Operating Budget

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>2020/21 Actual</th>
<th>2021/2022 Budget</th>
<th>2022/2023 Budget Request</th>
<th>Increase (Decrease)</th>
<th>% VAR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STUDENT SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$5,980,068</td>
<td>$6,870,470</td>
<td>$6,907,515</td>
<td>$37,045</td>
<td>0.5%</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>2,830,671</td>
<td>3,626,899</td>
<td>3,682,311</td>
<td>55,412</td>
<td>1.5%</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,333</td>
<td>4,000</td>
<td>6,900</td>
<td>2,900</td>
<td>72.5%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>1,180,309</td>
<td>1,620,587</td>
<td>1,639,513</td>
<td>18,926</td>
<td>1.2%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$9,995,381</td>
<td>$12,121,956</td>
<td>$12,236,239</td>
<td>$114,283</td>
<td>0.9%</td>
</tr>
<tr>
<td><strong>MAINTENANCE &amp; OPERATION OF PLANT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$7,164,462</td>
<td>$7,668,567</td>
<td>$8,378,214</td>
<td>$709,647</td>
<td>9.3%</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>3,671,500</td>
<td>3,922,245</td>
<td>4,327,345</td>
<td>405,100</td>
<td>10.3%</td>
</tr>
<tr>
<td>Equipment</td>
<td>114,731</td>
<td>107,000</td>
<td>157,000</td>
<td>50,000</td>
<td>46.7%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>4,156,173</td>
<td>6,286,753</td>
<td>6,176,769</td>
<td>(109,984)</td>
<td>(1.7%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$15,106,866</td>
<td>$17,984,565</td>
<td>$19,039,328</td>
<td>$1,054,763</td>
<td>5.9%</td>
</tr>
<tr>
<td><strong>GENERAL ADMINISTRATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$4,812,184</td>
<td>$4,920,627</td>
<td>$5,043,696</td>
<td>$123,069</td>
<td>2.5%</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>2,167,051</td>
<td>2,456,387</td>
<td>2,542,581</td>
<td>86,194</td>
<td>3.5%</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,485</td>
<td>5,800</td>
<td>8,800</td>
<td>3,000</td>
<td>51.7%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>1,516,940</td>
<td>1,655,333</td>
<td>1,480,334</td>
<td>(175,199)</td>
<td>(10.6%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$8,499,660</td>
<td>$9,038,347</td>
<td>$9,075,411</td>
<td>$38,064</td>
<td>0.4%</td>
</tr>
<tr>
<td><strong>GENERAL INSTITUTIONAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$3,478,146</td>
<td>$3,550,987</td>
<td>$3,500,609</td>
<td>($50,378)</td>
<td>(1.4%)</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>7,776,602</td>
<td>5,191,700</td>
<td>5,172,119</td>
<td>(19,581)</td>
<td>(0.4%)</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,438</td>
<td>1,400</td>
<td>2,600</td>
<td>1,200</td>
<td>85.7%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>1,090,532</td>
<td>1,446,923</td>
<td>1,446,840</td>
<td>(83)</td>
<td>(0.0%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$12,354,118</td>
<td>$10,191,010</td>
<td>$10,122,168</td>
<td>($88,842)</td>
<td>(0.7%)</td>
</tr>
<tr>
<td><strong>TOTAL COSTS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$57,139,215</td>
<td>$60,020,619</td>
<td>$59,910,761</td>
<td>($109,858)</td>
<td>(0.2%)</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>29,982,756</td>
<td>31,310,000</td>
<td>31,560,000</td>
<td>250,000</td>
<td>0.8%</td>
</tr>
<tr>
<td>Equipment</td>
<td>352,470</td>
<td>379,949</td>
<td>647,703</td>
<td>267,754</td>
<td>70.5%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>14,376,474</td>
<td>17,729,432</td>
<td>17,321,536</td>
<td>(407,896)</td>
<td>(2.3%)</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>$101,850,915</td>
<td>$109,440,000</td>
<td>$109,440,000</td>
<td>$0</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
### Enrollment

#### STATE AIDABLE CREDIT FTEs

<table>
<thead>
<tr>
<th></th>
<th>2020/2021 ACTUAL</th>
<th>2021/2022 Budget</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FALL SEMESTER</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time</td>
<td>2,578</td>
<td>2,490</td>
<td>2,240</td>
<td>(250)</td>
</tr>
<tr>
<td>Part-Time</td>
<td>1,009</td>
<td>749</td>
<td>877</td>
<td>128</td>
</tr>
<tr>
<td>Credit Course Supplement</td>
<td>557</td>
<td>455</td>
<td>486</td>
<td>31</td>
</tr>
<tr>
<td>TOTAL</td>
<td>4,144</td>
<td>3,694</td>
<td>3,603</td>
<td>(91)</td>
</tr>
<tr>
<td><strong>WINTER SESSION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Part-Time</td>
<td>65</td>
<td>46</td>
<td>56</td>
<td>10</td>
</tr>
<tr>
<td><strong>SPRING SEMESTER</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time</td>
<td>1,927</td>
<td>2,065</td>
<td>1,675</td>
<td>(390)</td>
</tr>
<tr>
<td>Part-Time</td>
<td>943</td>
<td>763</td>
<td>820</td>
<td>57</td>
</tr>
<tr>
<td>Credit Course Supplement</td>
<td>380</td>
<td>234</td>
<td>331</td>
<td>97</td>
</tr>
<tr>
<td>TOTAL</td>
<td>3,250</td>
<td>3,062</td>
<td>2,826</td>
<td>(236)</td>
</tr>
<tr>
<td><strong>SUMMER SESSION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time/Part-Time</td>
<td>775</td>
<td>666</td>
<td>673</td>
<td>7</td>
</tr>
<tr>
<td>TOTAL</td>
<td>8,294</td>
<td>7,468</td>
<td>7,158</td>
<td>(310)</td>
</tr>
</tbody>
</table>

#### STATE AIDABLE NON-CREDIT FTEs

<table>
<thead>
<tr>
<th></th>
<th>2020/2021 ACTUAL</th>
<th>2021/2022 Budget</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall Semester</td>
<td>8</td>
<td>40</td>
<td>7</td>
<td>(33)</td>
</tr>
<tr>
<td>Spring Semester</td>
<td>25</td>
<td>15</td>
<td>22</td>
<td>7</td>
</tr>
<tr>
<td>Summer Session</td>
<td>14</td>
<td>0</td>
<td>13</td>
<td>13</td>
</tr>
<tr>
<td>TOTAL</td>
<td>47</td>
<td>55</td>
<td>42</td>
<td>(13)</td>
</tr>
</tbody>
</table>

#### TOTAL STATE AIDABLE FTEs

<table>
<thead>
<tr>
<th></th>
<th>2020/2021 ACTUAL</th>
<th>2021/2022 Budget</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,281</td>
<td>7,523</td>
<td>7,200</td>
<td>(323)</td>
<td></td>
</tr>
</tbody>
</table>

#### OTHER SPONSORED PROGRAMS (NON-AIDABLE)

<table>
<thead>
<tr>
<th></th>
<th>2020/2021 ACTUAL</th>
<th>2021/2022 Budget</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>296</td>
<td>200</td>
<td>190</td>
<td>(10)</td>
<td></td>
</tr>
</tbody>
</table>

#### TOTAL

<table>
<thead>
<tr>
<th></th>
<th>2020/2021 ACTUAL</th>
<th>2021/2022 Budget</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,577</td>
<td>7,723</td>
<td>7,390</td>
<td>(333)</td>
<td></td>
</tr>
</tbody>
</table>

#### STUDENT HEADCOUNT

<table>
<thead>
<tr>
<th></th>
<th>2020/2021 ACTUAL</th>
<th>2021/2022 Budget</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State-Aidable</td>
<td>20,700</td>
<td>16,793</td>
<td>19,478</td>
<td>2,685</td>
</tr>
<tr>
<td>Non-Aidable</td>
<td>2,523</td>
<td>3,019</td>
<td>2,218</td>
<td>(801)</td>
</tr>
<tr>
<td>TOTAL HEADCOUNT (unduplicated)</td>
<td>23,223</td>
<td>19,813</td>
<td>21,696</td>
<td>1,884</td>
</tr>
</tbody>
</table>
### Monroe Community College
#### 2022-2023 Operating Budget

#### TUITION AND FEE SCHEDULE

<table>
<thead>
<tr>
<th><strong>Tuition</strong></th>
<th><strong>2021-2022</strong></th>
<th><strong>2022-2023</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>NEW YORK STATE residents who are residents of the sponsorship area or non-residents of the sponsorship area who present Certificate(s) of Residence:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-time (12 credit hours or equivalent or more per semester) per academic year</td>
<td>$4,706.00</td>
<td>$4,756.00</td>
</tr>
<tr>
<td>Part-time (per semester credit hour or equivalent)</td>
<td>$196.00</td>
<td>$198.00</td>
</tr>
<tr>
<td>Part-time Off-Peak (per semester credit hour or equivalent)</td>
<td>$130.00</td>
<td>$132.00</td>
</tr>
<tr>
<td>High school students taking college-level credit courses at their high school</td>
<td>$65.00</td>
<td>$66.00</td>
</tr>
<tr>
<td>Students enrolled in early college high school and/or P-TECH programs</td>
<td>$0 - $65.00</td>
<td>$0 - $66.00</td>
</tr>
</tbody>
</table>

NEW YORK STATE residents who do not present Certificate(s) of Residence and non-residents of NYS:

<table>
<thead>
<tr>
<th><strong>Tuition</strong></th>
<th><strong>2021-2022</strong></th>
<th><strong>2022-2023</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time (12 credit hours or equivalent or more per semester) per academic year</td>
<td>$9,412.00</td>
<td>$9,512.00</td>
</tr>
<tr>
<td>Part-time (per semester credit hour or equivalent)</td>
<td>$392.00</td>
<td>$396.00</td>
</tr>
<tr>
<td>Part-time Off-Peak (per semester credit hour or equivalent)</td>
<td>$260.00</td>
<td>$264.00</td>
</tr>
<tr>
<td>High school students taking college-level credit courses at their high school</td>
<td>$130.00</td>
<td>$132.00</td>
</tr>
<tr>
<td>Students enrolled in early college high school and/or P-TECH programs</td>
<td>$0 - $130.00</td>
<td>$0 - $132.00</td>
</tr>
</tbody>
</table>
## Monroe Community College
2022-2023 Operating Budget

### TUITION AND FEE SCHEDULE

<table>
<thead>
<tr>
<th>STUDENT SERVICE FEES</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laboratory/Service Fee¹</td>
<td>$15.00 - $675.00</td>
<td>$8.00 - $675.00</td>
</tr>
<tr>
<td>Dual enrollment course fee</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Credit by Examination</td>
<td>$196.00</td>
<td>$198.00</td>
</tr>
<tr>
<td>Returned Check Fee</td>
<td>$20.00</td>
<td>$20.00</td>
</tr>
<tr>
<td>Late Registration Fee</td>
<td>$25.00</td>
<td>$25.00</td>
</tr>
<tr>
<td>Re-registration Fee</td>
<td>$25.00</td>
<td>$25.00</td>
</tr>
<tr>
<td>Deferred Payment Fee</td>
<td>$20.00 - $50.00</td>
<td>$20.00 - $50.00</td>
</tr>
<tr>
<td>Enrollment / Records Fee (per applicable session)</td>
<td>$8.00</td>
<td>$8.00</td>
</tr>
<tr>
<td>Open Educational Resources (OER) Course Fee - for each registered OER course</td>
<td>$10.00</td>
<td>$10.00</td>
</tr>
<tr>
<td>Students enrolled in early college high school and/or P-TECH programs</td>
<td>May be waived</td>
<td>May be waived</td>
</tr>
</tbody>
</table>

¹Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does include fees for health related courses.

### OUT-OF-STATE STUDENT CAPITAL REVENUE FEE
Required for all out-of-state students per credit hour up to a $300 annual maximum

<table>
<thead>
<tr>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>$10.00 - $300.00</td>
<td>$10.00 - $300.00</td>
</tr>
</tbody>
</table>

### STUDENT LIFE FEE²

<table>
<thead>
<tr>
<th>Fall and Spring (per semester)</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 or more credit hours or equivalent</td>
<td>$130.00</td>
<td>$156.00</td>
</tr>
<tr>
<td>9-11 credit hours or equivalent</td>
<td>$113.00</td>
<td>$136.25</td>
</tr>
<tr>
<td>5-8 credit hours or equivalent</td>
<td>$57.00</td>
<td>$70.25</td>
</tr>
<tr>
<td>1-4 credit hours or equivalent</td>
<td>$36.50</td>
<td>$45.25</td>
</tr>
<tr>
<td>Summer Session Student Life fee (per credit hour)</td>
<td>$2.25</td>
<td>$3.00</td>
</tr>
<tr>
<td>Students enrolled in early college high school and/or P-TECH programs</td>
<td>May be waived</td>
<td>May be waived</td>
</tr>
</tbody>
</table>

²Less Graduation Fee of $2.75 for part-time non-matriculated students.
## Monroe Community College
### 2022-2023 Operating Budget

### TUITION AND FEE SCHEDULE

<table>
<thead>
<tr>
<th>TECHNOLOGY FEE (per applicable term)</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 or more credit hours or equivalent</td>
<td>$325.00</td>
<td>$325.00</td>
</tr>
<tr>
<td>9-11 credit hours or equivalent</td>
<td>$218.00</td>
<td>$218.00</td>
</tr>
<tr>
<td>5-8 credit hours or equivalent</td>
<td>$110.00</td>
<td>$110.00</td>
</tr>
<tr>
<td>1-4 credit hours or equivalent</td>
<td>$56.00</td>
<td>$56.00</td>
</tr>
<tr>
<td>Students enrolled in early college high school and/or P-TECH programs</td>
<td>May be waived</td>
<td>May be waived</td>
</tr>
</tbody>
</table>

### TRANSPORTATION FEE

<table>
<thead>
<tr>
<th>Fall and Spring (per semester)</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$75.00</td>
<td>$75.00</td>
</tr>
</tbody>
</table>

This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots.

Students participating in any dual or concurrent enrollment program: Waived
Monroe Community College  
2022-2023 Operating Budget  

TUITION AND FEE SCHEDULE

<table>
<thead>
<tr>
<th>HEALTH INSURANCE FEE</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Required of all international students holding non-immigrant visas, (includes repatriation and emergency evacuation coverage) and all students without coverage in Nursing and other Health-related clinical courses.</td>
<td>$2,423.00</td>
<td>$2,591.00</td>
</tr>
<tr>
<td>Fall registrants - Annual (coverage is August through July)</td>
<td>$1,109.00</td>
<td>$1,186.00</td>
</tr>
<tr>
<td>Fall registrants - Fall only (coverage is August through mid-January)</td>
<td>$1,314.00</td>
<td>$1,405.00</td>
</tr>
<tr>
<td>Spring registrants (coverage is mid-January through July)</td>
<td>$404.00</td>
<td>$432.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>HEALTH FEE (per semester)</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Required of all students registered for 6 or more credit hours or equivalent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Students enrolled in early college high school and/or P-TECH programs</td>
<td>$10.00</td>
<td>$10.00</td>
</tr>
<tr>
<td>May be waived</td>
<td>May be waived</td>
<td></td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Revenue Sources – Highlights

☐ The state, county sponsor, and students provide 86.2% of total funding for the operating budget.

☐ State aid is determined by SUNY in accord with the state budget. For the 2022-2023 year, base state aid is the higher of $2,997 per FTE or 100% of the 2021-22 SUNY approved base aid. Under the enacted funding floor, state aid amounts to $29,920,662 or 27.3% of the total revenue budget.

☐ Sponsor contribution amounts to $20,380,000, an increase of $750,000 or 3.8% over last year. This represents 18.6% of the total revenue budget.

☐ Student tuition and fees will total $44,008,743 or 40.2% of the total revenue budget.

☐ Student tuition rates will increase to $4,756 for full-time and $198 per credit hour for part-time students. Historically, this amounts to a 2.1% average annual increase over the last 5-year period. Student tuition will fund $35,642,727 or 32.6% of the total budget. The Technology fee will remain flat at $325 per applicable term and will provide $4,605,537 in student support.

☐ Other sources of revenue totaling $15,130,595 or 13.9% include $5,400,000 in Federal Appropriation – HEERF funding, Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenue and use of allocated fund balance.
Monroe Community College
2022-2023 Operating Budget

Total Revenues – 2021-2022
$109,440,000

- Student Tuition/Fees
  $45,095,965
  41.2%

- State Aid
  $29,934,995
  27.4%

- Sponsor
  $19,830,000
  17.9%

- Other
  $14,779,020
  13.5%

Total Revenues – 2022-2023
$109,440,000

- Student Tuition/Fees
  $44,008,743
  40.2%

- State Aid
  $29,920,662
  27.3%

- Sponsor
  $20,380,000
  18.0%

- Other
  $15,130,595
  13.9%
Monroe Community College
2022-2023 Operating Budget

Net Revenue – Highlights

☐ The net operating budget of $103,019,320 equals the gross operating budget minus offsetting operating revenues and budgeted appropriations not allowable for state aid, such as Other Sponsored Programs. This is the basis for the tri-party funding partnership: the state, local sponsor, and student revenue.

☐ State aid is provided in the form of enrollment-based funding as determined by SUNY. For the 2022-2023 year, base state aid is the higher of $2,997 per FTE or 100% of the 2021-22 SUNY approved base aid. Under the enacted funding floor, state aid amounts to $29,920,662 or 29.0% of the net revenue budget.

☐ Sponsor contribution amounts to $20,380,000 – an increase of $750,000 over last year. This represents 19.8% of the net revenue budget.

☐ Student revenue (tuition and technology fees) will total $40,248,263 or 39.1% of the net revenue budget. Amended tuition limitation regulations allow community colleges to exceed the limit of one-third of the net budget. This budget anticipates that this amendment will continue.

☐ Other sources of net revenue totaling $12,470,395 or 12.1% include $5,400,000 in Federal Appropriation – HEERF funding, charges to other counties, non-resident tuition, interest and rental revenue allowable under SUNY guidelines, and use of allocated fund balance.
Monroe Community College
2022-2023 Net Operating Budget

Net Revenues – 2021-2022
$102,637,300

- Student Revenue $40,789,485 39.7%
- Other $12,282,820 12.0%
- Sponsor $19,630,000 19.1%
- State Aid $29,934,995 29.2%

Net Revenues – 2022-2023
$103,019,320

- Student Revenue $40,248,263 39.1%
- Other $12,470,395 12.1%
- Sponsor $20,380,000 19.8%
- State Aid $29,920,662 29.0%
Monroe Community College
2022-2023 Operating Budget

Source of Budgeted Net Revenue (%)

- 2018/19: Other 28.6%, State 16.5%, County 10.3%, Student 16.6%
- 2019/20: Other 28.4%, State 16.6%, County 12.7%, Student 17.1%
- 2020/21: Other 26.8%, State 11.6%, County 17.1%, Student 12.1%
- 2021/22: Other 29.3%, State 19.2%, County 11.6%, Student 12.1%
- 2022/23: Other 29.0%, State 19.8%, County 12.1%, Student 11.6%

Category Legend:
- Other
- State
- County
- Student
Monroe Community College
2022-2023 Operating Budget

Increase (Decrease) in Revenue

☐ This chart represents the revenue that is required to fund the College's 2022-2023 operating budget.

☐ As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2022-2023 budget, the three sources will change by the following amounts:

<table>
<thead>
<tr>
<th>Source</th>
<th>2020-2021</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Tuition and Fees</td>
<td>($1,087,242)</td>
<td>($7,897,949)</td>
<td>($1,087,242)</td>
</tr>
<tr>
<td>State of New York</td>
<td>($14,333)</td>
<td>(154,997)</td>
<td>(14,333)</td>
</tr>
<tr>
<td>County of Monroe</td>
<td>$750,000</td>
<td>500,000</td>
<td>750,000</td>
</tr>
</tbody>
</table>

☐ Per the approved state budget, base state aid is set at the enacted 100% funding floor.

☐ A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

<table>
<thead>
<tr>
<th>Source</th>
<th>2020-2021</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Tuition and Fees</td>
<td>($3,257,068)</td>
<td>($7,897,949)</td>
<td>($1,087,242)</td>
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<tr>
<td>State of New York</td>
<td>2,488,831</td>
<td>154,997</td>
<td>14,333</td>
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<tr>
<td>County of Monroe</td>
<td>0</td>
<td>500,000</td>
<td>750,000</td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Budgeted Revenue by Primary Source

<table>
<thead>
<tr>
<th>Year</th>
<th>Student Revenue</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/19</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2019/20</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020/21</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>2021/22</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022/23</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Base State Aid Per FTE

$3,000
$2,900
$2,800
$2,700
$2,600
$2,500
$2,400
$2,300
$2,200
$2,100


$2,422 $2,497 $2,597 $2,697 $2,747 $2,947 $2,947 $2,997 $2,997 $2,997
Monroe Community College
2022-2023 Operating Budget

**Appropriations - Costs by Object**

- 83.6% of the operating budget request is for salaries and benefits for faculty and staff.

- Less than 1.0% of the operating budget request is for equipment.

- 15.8% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.

- The percentage change in the budget categories is comprised of the following:

<table>
<thead>
<tr>
<th>Category</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>(0.10%)</td>
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<tr>
<td>Employee Benefits</td>
<td>0.23%</td>
</tr>
<tr>
<td>Equipment</td>
<td>0.24%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>(0.37%)</td>
</tr>
<tr>
<td>Overall Change</td>
<td>(0.00%)</td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Appropriations – Costs by Object
2021-2022
$109,440,000

- Salaries & Wages: $60,020,619 (54.9%)
- Employee Benefits: $31,310,000 (28.6%)
- Equipment: $379,949 (0.3%)
- Contractual Expenses: $17,729,432 (16.2%)

Appropriations – Costs by Object
2022-2023
$109,440,000

- Salaries & Wages: $59,910,761 (54.7%)
- Employee Benefits: $31,560,000 (28.9%)
- Equipment: $647,703 (0.6%)
- Contractual Expenses: $17,321,536 (15.8%)
Monroe Community College
2022-2023 Operating Budget

Gross Budget by Function – 2021-2022
$109,440,000

- Instruction $43,200,149 (39.5%)
- Libraries $1,879,658 (1.7%)
- General Administration $9,038,347 (8.3%)
- Academic Support $11,798,893 (10.8%)
- General Institutional $10,131,010 (9.3%)
- Maintenance & Operation of Plant $17,984,565 (16.4%)
- Student Services $12,121,956 (11.1%)

Gross Budget by Function – 2022-2023
$109,440,000

- Instruction $41,671,325 (38.1%)
- Libraries $1,906,527 (1.7%)
- General Administration $9,075,411 (8.3%)
- Academic Support $12,132,065 (11.1%)
- General Institutional $10,122,168 (9.2%)
- Maintenance & Operation of Plant $19,039,323 (17.4%)
- Student Services $12,236,339 (11.2%)
Monroe Community College
2022-2023 Operating Budget

**Gross Budgeted Expenditures per FTE Student**

- This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).

- For the 2022-2023 year, the gross budgeted expenditure per FTE student is $15,200, up $653 from the 2021-2022 gross budgeted amount of $14,547. This is due primarily to the anticipated decrease in state-aidable credit enrollment.

- The budgeted cost per FTE of $15,200 is $1,108 or 7.9% above the computed SUNY average of $14,092 for the 2021-22 year.
Monroe Community College
2022-2023 Operating Budget

Total Expenditures per FTE

<table>
<thead>
<tr>
<th>Year</th>
<th>MCC</th>
<th>SUNY</th>
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<tbody>
<tr>
<td>2016/17 Actual</td>
<td>$10,200</td>
<td>$11,755</td>
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<tr>
<td>2017/18 Actual</td>
<td>$10,790</td>
<td>$12,366</td>
</tr>
<tr>
<td>2018/19 Actual</td>
<td>$11,206</td>
<td>$12,919</td>
</tr>
<tr>
<td>2019/20 Actual</td>
<td>$11,016</td>
<td>$12,322</td>
</tr>
<tr>
<td>2020/21 Budget</td>
<td>$13,265</td>
<td>$13,756</td>
</tr>
<tr>
<td>2021/22 Budget</td>
<td>$14,547</td>
<td>$13,457</td>
</tr>
<tr>
<td>2022/23 Budget</td>
<td>$15,200</td>
<td>$14,092</td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Equipment Expenditure History

- Budget
- Actual
Monroe Community College
2022-2023 Operating Budget

Aidable FTE Enrollment

<table>
<thead>
<tr>
<th>Year</th>
<th>Brighton</th>
<th>Downtown</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>14,684</td>
<td>1,300</td>
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<tr>
<td>2014/15</td>
<td>13,800</td>
<td>1,200</td>
</tr>
<tr>
<td>2015/16</td>
<td>12,665</td>
<td>1,300</td>
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<tr>
<td>2016/17</td>
<td>12,048</td>
<td>1,400</td>
</tr>
<tr>
<td>2017/18</td>
<td>11,568</td>
<td>1,400</td>
</tr>
<tr>
<td>2018/19</td>
<td>11,393</td>
<td>1,400</td>
</tr>
<tr>
<td>2019/20</td>
<td>9,884</td>
<td>1,400</td>
</tr>
<tr>
<td>2020/21</td>
<td>8,972</td>
<td>1,400</td>
</tr>
<tr>
<td>2021/22</td>
<td>7,523</td>
<td>1,400</td>
</tr>
<tr>
<td>2022/23</td>
<td>7,200</td>
<td>1,400</td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Aidable FTE Enrollment

- The graph demonstrates the trend in enrollment at Monroe Community College since 2013-2014. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY and the basis for determining the amount of state aid the college will receive.

- FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.

- Total aidable enrollment is budgeted at 7,200 FTEs which is 323 FTEs or 4.3% less than the 2021-2022 budget of 7,523.

- Aidable enrollment at the Brighton Campus is budgeted at 6,576 FTEs which is 159 FTEs or 2.4% less than the 2021-2022 budget of 6,735.

- The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 500 and 192 FTEs, respectively.

- Downtown Campus enrollment is budgeted at 624 FTEs. This reflects a decrease of 164 FTEs or 20.8% below the 2021-2022 budgeted enrollment of 788 FTEs.
Monroe Community College
2022-2023 Operating Budget

Downtown Campus

- The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).

- The direct cost appropriation for 2022-2023 is $13,198,552 reflecting a 4.7% decrease from the 2021-22 budget.

- Projected credit enrollment at the Downtown Campus is 624 FTEs or 8.7% of the total 2022-2023 aidable college enrollment of 7,200. This is a decrease of 164 FTEs or 20.8% compared to the 2021-2022 budgeted enrollment of 788.

- Projected enrollment for Other Sponsored Programs (OSP) is 190 FTEs reflecting a decrease of 10 FTEs or 5.0% compared to the 2021-22 budgeted enrollment of 200 FTEs.
Monroe Community College
2022-2023 Operating Budget – Downtown Campus

Direct Costs by Object – 2021-2022
$13,844,164

- Personal Services: $7,579,960 (54.7%)
- Employee Benefits: $3,653,487 (26.4%)
- Equipment & Contractual: $2,610,717 (18.9%)

Direct Costs by Object – 2022-2023
$13,198,552

- Personal Services: $7,051,902 (53.5%)
- Employee Benefits: $3,474,429 (26.3%)
- Equipment & Contractual: $2,672,221 (20.2%)
Monroe Community College
2022-2023 Operating Budget – Downtown Campus

Direct Costs by Functions – 2021-2022
$13,844,164

- General Administration: $774,066 (5.6%)
- Instruction: $4,803,821 (34.7%)
- Library: $288,111 (2.1%)
- Other Sponsored Programs: $2,725,723 (19.7%)
- General Institutional: $497,869 (3.6%)
- Maintenance & Operation of Plant: $3,634,795 (26.3%)
- Academic Support: $914,079 (6.6%)
- Student Services: $203,526 (1.4%)

Direct Costs by Functions – 2022-2023
$13,198,552

- General Administration: $763,971 (5.8%)
- Instruction: $4,031,181 (30.5%)
- Library: $289,460 (2.2%)
- Other Sponsored Programs: $2,725,723 (20.7%)
- General Institutional: $635,936 (4.8%)
- Maintenance & Operation of Plant: $3,726,987 (28.2%)
- Academic Support: $818,467 (6.2%)
- Student Services: $204,560 (1.6%)
By Legislators Alkofer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 242 OF 2022) ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2022-2023 OPERATING BUDGET," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 242 of 2022), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2022-2023 OPERATING BUDGET," be lifted from the table.

File No. 22-0246

ADOPTION: Date: _____________ Vote: ___
<table>
<thead>
<tr>
<th>Description</th>
<th>File Name</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Referral</td>
<td>R22-0246_.pdf</td>
<td>Referral Letter</td>
</tr>
<tr>
<td>Resolution</td>
<td>ITEM_34.pdf</td>
<td>Resolution</td>
</tr>
</tbody>
</table>
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approval of Monroe Community College's 2022-2023 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2022 through August 31, 2023 as submitted by the College.

The proposed 2022-2023 Monroe Community College budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 6, 2022:

RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2022 through August 31, 2023 in the amount of $109,440,000.

Approval of this budget will provide funding for 7,200 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

The specific legislative actions required are:

1. Schedule and hold a public hearing.

2. Approve the total Monroe Community College operating budget in the amount of $109,440,000 and a sponsor contribution by the County of Monroe in the amount of $20,380,000.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of $20,380,000 in the County of Monroe budget year 2023 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
RESOLUTION NO. ___ OF 2022

APPROVING MONROE COMMUNITY COLLEGE’S 2022-2023 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2022 through August 31, 2023, in the amount of $109,440,000 and a sponsor contribution by the County of Monroe in the amount of $20,380,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: __________ Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ______________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: __________________________
2022-2023 Operating Budget

SEPTEMBER 1, 2022 – AUGUST 31, 2023
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- Other Sponsored Programs  
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- Academic Support  
- Libraries  
- Student Services  
- Maintenance & Operation of Plant  
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- Enrollment  
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Monroe Community College
2022-2023 Operating Budget

Overview – Highlights

The college’s 2022-2023 gross budget remains flat as compared to the 2021-2022 budget. The full-time student tuition rate will increase by $50 to $4,756/year. The base state aid rate remains flat at $2,997 per FTE student. The net cost per FTE student reflects a year-on-year increase of $665 or 4.9% driven primarily by the decline in enrollment and nominal increase in the net budget.

ENROLLMENT – 7,200 (state-aidable) FTEs

☐ Decrease of 323 FTEs or 4.3% fewer than the state-aidable enrollment in the 2021-2022 budget of 7,523.

☐ Unduplicated headcount for state-aidable students, in total, will approximate 19,478 in 2022-2023 compared to 16,796 in 2021-2022, reflecting an increase of 16.0%.

NET BUDGET – (as defined by SUNY) - $103,019,320

☐ Reflects a $382,000 increase from 2021-2022 attributable primarily to a decrease in budgeted enrollment with a corresponding reduction in student revenues and Federal Appropriation under the Higher Education Emergency Relief Fund (HEERF) act, offset by increases in Sponsor’s Contribution and Charges to Other Counties.

☐ Computed by deducting Service Fees, Other Sponsored Programs and Other Sources revenue streams from the Gross Budget.
Monroe Community College
2022-2023 Operating Budget

Overview – Highlights

GROSS BUDGET - $109,440,000

☐ Remains unchanged from 2021-2022.

☐ The year-over-year flat budget reflects implementation of various cost management strategies related to reduced compensation costs and contractual expenses, where possible, coupled with the reallocation of resources in support of student success.

NET COST PER FTE - $14,308

☐ Increase of $665 or 4.9% from the 2021-2022 budgeted net cost per FTE of $13,643.

☐ This increase in net cost per FTE is primarily a result of the decline in aidable student enrollment and nominal increase in the net budget.
Monroe Community College  
2022-2023 Operating Budget  

Revenues – Highlights

STUDENT TUITION AND FEES - $44,008,743; down 2.4%

Tuition - $35,642,727; down 1.8%

- Full-time tuition rate increases to $4,756 per year.
- Part-time tuition rate increases to $198 per credit hour.
- An average 5-year annual increase in the full-time tuition rate of 2.1%. MCC remains among the lowest cost SUNY community colleges.

Fees - $7,325,016 down 4.2%

- Year-over-year variance of approximately $325,000 is due primarily to the decline in budgeted enrollment.
- Technology fees will remain flat year over year.

Charges to Non-residents - $1,041,000; down 9.2%

- Decrease is due primarily to the decline in budgeted enrollment.
Monroe Community College  
2022-2023 Operating Budget  

*Revenues – Highlights*

**STATE AID** - $29,920,662; down 0.1%

- The overall decrease in state aid of $14,333 is driven by adoption of a funding floor set at 100% of the SUNY approved 2021/22 base aid as stipulated in the NYS Enacted budget.

- The enacted funding floor provides more than $5,575,000 more than the FTE funding model.

- The base aid rate remains at $2,997 per FTE.

**FEDERAL APPROPRIATION (HEERF)** - $5,400,000

- Represents an allocation of institutional funds under the HEERF Program.

**SPONSOR CONTRIBUTION** - $20,380,000; increase of $750,000

- Reflects an increase of $750,000 year-over-year.

- Sponsor contribution has increased on an average annual basis by 1.3% over the last 5 years.
Monroe Community College
2022-2023 Operating Budget

Appropriations – Highlights

PERSONAL SERVICES EXPENDITURES will decrease $109,858 or 0.2%. This includes contractual commitments under employee labor contracts, offset by reductions in staffing as costs are realigned with enrollment expectations.

EMPLOYEE BENEFITS will increase by $250,000 due primarily to increases in health care benefit costs, offset by reduced pension expenses and the impact of fewer faculty and staff positions as positions are aligned with expected enrollment.

EQUIPMENT EXPENDITURES will increase by $267,754. Expenditures for equipment represent less than 1.0% of the college’s operating budget.

CONTRACTUAL EXPENDITURES will decrease $407,896 or 2.3% as costs are aligned with budgeted 2022-2023 revenues mainly as a result of reduced services contracts, supplies and other costs.
### Monroe Community College
#### 2022-2023 Operating Budget

**Financial Summary**

<table>
<thead>
<tr>
<th></th>
<th>2020/21 ACTUAL</th>
<th>2021/2022 BUDGET</th>
<th>2022/2023 REQUEST</th>
<th>2022/2023 INCREASE/DECREASE</th>
<th>% VAR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE:</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition and Fees</td>
<td>$50,903,675</td>
<td>$45,095,985</td>
<td>$44,008,743</td>
<td>($1,087,242)</td>
<td>2.4%</td>
</tr>
<tr>
<td>Other Sponsored Programs</td>
<td>2,372,505</td>
<td>2,816,000</td>
<td>2,816,000</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State Aid</td>
<td>30,645,115</td>
<td>29,934,995</td>
<td>29,920,662</td>
<td>(14,333)</td>
<td>0.1%</td>
</tr>
<tr>
<td>Federal Appropriation - HEERF</td>
<td>16,724,646</td>
<td>6,900,000</td>
<td>5,400,000</td>
<td>(1,500,000)</td>
<td>21.7%</td>
</tr>
<tr>
<td>Sponsor's Contribution</td>
<td>19,130,000</td>
<td>19,630,000</td>
<td>20,380,000</td>
<td>750,000</td>
<td>3.8%</td>
</tr>
<tr>
<td>Charges to Other Counties</td>
<td>5,035,522</td>
<td>3,304,696</td>
<td>5,513,040</td>
<td>1,608,344</td>
<td>41.2%</td>
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<tr>
<td>Other Sources</td>
<td>1,921,343</td>
<td>1,004,700</td>
<td>1,263,700</td>
<td>259,000</td>
<td>25.8%</td>
</tr>
<tr>
<td>Allocated Fund Balance</td>
<td>(24,881,891)</td>
<td>153,624</td>
<td>137,855</td>
<td>(15,769)</td>
<td>10.3%</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>$101,850,915</td>
<td>$109,440,000</td>
<td>$109,440,000</td>
<td>0</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

|                      |                |                  |                   |                             |       |
| **COSTS BY FUNCTION:** |                |                  |                   |                             |       |
| Instruction          | $38,310,209    | $43,200,149      | $41,671,325       | ($1,528,824)                | 3.5%  |
| Other Sponsored Programs | 2,460,670   | 2,725,723        | 2,725,723         | 0                           | 0.0%  |
| Public Service       | 475,890        | 499,689          | 531,214           | 31,525                      | 6.3%  |
| Academic Support     | 12,843,539    | 11,798,893       | 12,132,065        | 333,172                     | 2.8%  |
| Libraries            | 1,804,582     | 1,879,668        | 1,906,527         | 26,859                      | 1.4%  |
| Student Services     | 9,995,381     | 12,121,956       | 12,236,239        | 114,283                     | 0.9%  |
| Maintenance & Operation of Plant | 15,106,866 | 17,984,565      | 19,039,328        | 1,054,763                   | 5.9%  |
| General Administration | 8,499,660   | 9,038,347        | 9,075,411         | 37,064                      | 0.4%  |
| General Institutional | 12,354,118   | 10,191,010       | 10,122,168        | (68,842)                    | 0.7%  |
| **TOTAL EXPENDITURES** | $101,850,915  | $109,440,000     | $109,440,000      | 0                           | 0.0%  |

|                      |                |                  |                   |                             |       |
| **COSTS BY OBJECT:** |                |                  |                   |                             |       |
| Personal Services    | $57,139,215    | $60,020,619      | $59,910,761       | ($108,858)                  | 0.2%  |
| Employee Benefits    | 29,982,756    | 31,310,000       | 31,560,000        | 250,000                     | 0.8%  |
| Equipment            | 352,470        | 379,949          | 647,703           | 267,754                     | 70.5% |
| Contractual Expenses | 14,376,474    | 17,729,432       | 17,321,535        | (407,896)                   | 2.3%  |
| **TOTAL EXPENDITURES** | $101,850,915  | $109,440,000     | $109,440,000      | 0                           | 0.0%  |
## Monroe Community College
### 2022-2023 Operating Budget

#### Enrollment Summary

<table>
<thead>
<tr>
<th></th>
<th>2020/21 ACTUAL</th>
<th>2021/2022 BUDGET</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
<th>% VAR</th>
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<tbody>
<tr>
<td><strong>FTEs:</strong></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>STATE AIDABLE:</strong></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Credit</td>
<td>8,234</td>
<td>7,468</td>
<td>7,158</td>
<td>(310)</td>
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<tr>
<td>Non-Credit</td>
<td>47</td>
<td>55</td>
<td>42</td>
<td>(13)</td>
<td>(23.6%)</td>
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<td><strong>TOTAL STATE AIDABLE</strong></td>
<td>8,281</td>
<td>7,523</td>
<td>7,200</td>
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<tr>
<td>Non-Aidable</td>
<td>296</td>
<td>200</td>
<td>190</td>
<td>(10)</td>
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<tr>
<td><strong>TOTAL FTEs</strong></td>
<td>8,577</td>
<td>7,723</td>
<td>7,390</td>
<td>(333)</td>
<td>(4.3%)</td>
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#### STUDENT HEADCOUNT: (Unduplicated)

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<tr>
<th></th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>Increase (Decrease)</th>
<th>%</th>
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</thead>
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<td>State-Aidable</td>
<td>20,700</td>
<td>16,793</td>
<td>19,478</td>
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<tr>
<td>Non-Aidable</td>
<td>2,523</td>
<td>3,019</td>
<td>2,218</td>
<td>(801)</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>23,223</td>
<td>19,813</td>
<td>21,696</td>
<td>1,883</td>
<td>9.5%</td>
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</tbody>
</table>
# Monroe Community College
## 2022-2023 Operating Budget

<table>
<thead>
<tr>
<th></th>
<th>2020/21 ACTUAL</th>
<th>2021/2022 BUDGET</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
<th>% VAR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Tuition and Fees</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Student Tuition</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fall/Spring</td>
<td>$36,641,066</td>
<td>$32,378,727</td>
<td>$31,488,025</td>
<td>$ (890,702)</td>
<td>(2.8%)</td>
</tr>
<tr>
<td>Winter</td>
<td>384,261</td>
<td>264,477</td>
<td>325,215</td>
<td>60,738</td>
<td>23.0%</td>
</tr>
<tr>
<td>Summer</td>
<td>4,396,012</td>
<td>3,656,858</td>
<td>3,329,487</td>
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<tr>
<td><strong>Total Tuition</strong></td>
<td>$41,421,339</td>
<td>$36,300,062</td>
<td>$35,542,727</td>
<td>$ (657,335)</td>
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<tr>
<td><strong>Charges to Non-Residents</strong></td>
<td>1,426,320</td>
<td>1,146,000</td>
<td>1,041,000</td>
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<td><strong>Student Fees</strong></td>
<td>8,056,016</td>
<td>7,649,923</td>
<td>7,325,016</td>
<td>(324,907)</td>
<td>(4.2%)</td>
</tr>
<tr>
<td><strong>Total Tuition and Fees</strong></td>
<td>$50,903,675</td>
<td>$45,995,985</td>
<td>$44,008,743</td>
<td>($1,087,242)</td>
<td>(2.4%)</td>
</tr>
<tr>
<td><strong>Other Sponsored Programs</strong></td>
<td>2,372,505</td>
<td>2,816,000</td>
<td>2,816,000</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Government Appropriations</strong></td>
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<tr>
<td>State Aid</td>
<td>30,645,115</td>
<td>29,934,995</td>
<td>29,920,662</td>
<td>(14,333)</td>
<td>(0.1%)</td>
</tr>
<tr>
<td>Federal Appropriation - HEERF</td>
<td>16,724,646</td>
<td>6,900,000</td>
<td>5,400,000</td>
<td>(1,500,000)</td>
<td>(21.7%)</td>
</tr>
<tr>
<td>Sponsor's Contribution</td>
<td>19,130,000</td>
<td>19,630,000</td>
<td>20,380,000</td>
<td>750,000</td>
<td>3.8%</td>
</tr>
<tr>
<td>Charges to Other Counties</td>
<td>5,035,522</td>
<td>3,904,696</td>
<td>5,313,040</td>
<td>1,608,344</td>
<td>41.2%</td>
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<tr>
<td><strong>Other Sources</strong></td>
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<tr>
<td>Interest</td>
<td>33</td>
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<td>201,000</td>
<td>200,000</td>
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<td>Rental Income</td>
<td>134,885</td>
<td>177,500</td>
<td>177,500</td>
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<td>Miscellaneous</td>
<td>1,786,425</td>
<td>826,200</td>
<td>885,200</td>
<td>59,000</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,921,343</td>
<td>$1,004,700</td>
<td>$1,263,700</td>
<td>$ 259,000</td>
<td>25.8%</td>
</tr>
<tr>
<td><strong>Allocated Fund Balance</strong></td>
<td>(24,881,891)</td>
<td>153,624</td>
<td>137,855</td>
<td>(15,769)</td>
<td>(10.3%)</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$101,850,915</td>
<td>$109,440,000</td>
<td>$109,340,000</td>
<td>$ -</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
Monroe Community College  
2022-2023 Operating Budget

### Expenditures

<table>
<thead>
<tr>
<th></th>
<th>2020/21 ACTUAL</th>
<th>2021/2022 BUDGET</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>INCREASE (DECREASE)</th>
<th>% VAR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INSTRUCTION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fall &amp; Spring</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$25,392,227</td>
<td>$26,327,406</td>
<td>$25,322,123</td>
<td>($1,005,283)</td>
<td>(3.8%)</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>9,345,397</td>
<td>11,696,834</td>
<td>11,372,034</td>
<td>(324,800)</td>
<td>(2.8%)</td>
</tr>
<tr>
<td>Equipment</td>
<td>181,054</td>
<td>186,914</td>
<td>397,914</td>
<td>211,000</td>
<td>112.9%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>1,606,535</td>
<td>2,689,883</td>
<td>2,531,719</td>
<td>(158,164)</td>
<td>(5.9%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$36,525,213</td>
<td>$40,901,037</td>
<td>$39,623,790</td>
<td>($1,277,247)</td>
<td>(3.1%)</td>
</tr>
<tr>
<td><strong>Winter Session</strong></td>
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<td></td>
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<td></td>
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</tr>
<tr>
<td>Personal Services</td>
<td>$125,591</td>
<td>$115,400</td>
<td>$114,404</td>
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<tr>
<td>Employee Benefits</td>
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<td>52,162</td>
<td>51,378</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$151,787</td>
<td>$167,562</td>
<td>$165,782</td>
<td>($1,780)</td>
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<tr>
<td><strong>Summer Session</strong></td>
<td></td>
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<tr>
<td>Personal Services</td>
<td>$1,373,971</td>
<td>$1,468,000</td>
<td>$1,298,571</td>
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<tr>
<td>Employee Benefits</td>
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<td>663,550</td>
<td>583,162</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$1,633,209</td>
<td>$2,131,550</td>
<td>$1,881,735</td>
<td>($249,797)</td>
<td>(11.7%)</td>
</tr>
<tr>
<td><strong>TOTAL INSTRUCTION</strong></td>
<td></td>
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</tr>
<tr>
<td>Personal Services</td>
<td>$26,891,789</td>
<td>$27,910,806</td>
<td>$26,735,058</td>
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</tr>
<tr>
<td>Employee Benefits</td>
<td>9,630,831</td>
<td>12,412,346</td>
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<td>(3.3%)</td>
</tr>
<tr>
<td>Equipment</td>
<td>181,054</td>
<td>186,914</td>
<td>397,914</td>
<td>211,000</td>
<td>112.9%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>1,606,535</td>
<td>2,689,883</td>
<td>2,531,719</td>
<td>(158,164)</td>
<td>(5.9%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$38,310,209</td>
<td>$43,200,149</td>
<td>$41,672,325</td>
<td>($1,528,824)</td>
<td>(3.5%)</td>
</tr>
</tbody>
</table>

Monroe County Legislature - August 9, 2022
## Monroe Community College

### 2022-2023 Operating Budget

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>2020/21 ACTUAL</th>
<th>2021/2022 BUDGET</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
<th>% VAR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OTHER SPONSORED PROGRAMS</strong></td>
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</tr>
<tr>
<td>Personal Services</td>
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<td><strong>TOTAL</strong></td>
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<tr>
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<td>142,432</td>
<td>155,411</td>
<td>$12,979</td>
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<td>15,501</td>
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<td>(18.4%)</td>
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<td>24,135</td>
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<td>(11.1%)</td>
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<td><strong>TOTAL</strong></td>
<td>$475,890</td>
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<td>$31,525</td>
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<td><strong>ACADEMIC SUPPORT</strong></td>
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</tr>
<tr>
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<td>58,988</td>
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<td>Contractual Expenses</td>
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<td>2,365,580</td>
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<td>(2.8%)</td>
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<td><strong>TOTAL</strong></td>
<td>$12,844,539</td>
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<td>$12,132,065</td>
<td>$333,172</td>
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<td><strong>LIBRARIES</strong></td>
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<td>Employee Benefits</td>
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<td>7,195</td>
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<td>0</td>
<td>NA</td>
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</tr>
<tr>
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<td>238,786</td>
<td>254,286</td>
<td>15,500</td>
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<td><strong>TOTAL</strong></td>
<td>$1,804,582</td>
<td>$1,879,668</td>
<td>$1,906,527</td>
<td>$26,859</td>
<td>1.4%</td>
</tr>
</tbody>
</table>
## Monroe Community College
### 2022-2023 Operating Budget

### Expenditures

<table>
<thead>
<tr>
<th></th>
<th>2020/21 ACTUAL</th>
<th>2021/2022 BUDGET</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
<th>% VAR</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STUDENT SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$5,980,068</td>
<td>$6,870,470</td>
<td>$6,907,515</td>
<td>$37,045</td>
<td>0.5%</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>2,830,671</td>
<td>3,626,899</td>
<td>3,682,311</td>
<td>55,412</td>
<td>1.5%</td>
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<tr>
<td>Equipment</td>
<td>4,333</td>
<td>4,000</td>
<td>6,900</td>
<td>2,900</td>
<td>72.5%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>1,180,309</td>
<td>1,620,587</td>
<td>1,639,513</td>
<td>18,926</td>
<td>1.2%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$9,995,381</td>
<td>$12,121,956</td>
<td>$12,236,239</td>
<td>$114,283</td>
<td>0.9%</td>
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<tr>
<td><strong>MAINTENANCE &amp; OPERATION OF PLANT</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$7,164,462</td>
<td>$7,668,567</td>
<td>$8,378,214</td>
<td>$709,647</td>
<td>9.3%</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>3,671,500</td>
<td>3,922,245</td>
<td>4,327,345</td>
<td>405,100</td>
<td>10.3%</td>
</tr>
<tr>
<td>Equipment</td>
<td>114,731</td>
<td>107,000</td>
<td>157,000</td>
<td>50,000</td>
<td>46.7%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>4,156,173</td>
<td>6,286,753</td>
<td>6,176,769</td>
<td>(109,984)</td>
<td>(1.7%)</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$15,106,866</td>
<td>$17,984,565</td>
<td>$19,039,328</td>
<td>$1,054,763</td>
<td>5.9%</td>
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<tr>
<td><strong>GENERAL ADMINISTRATION</strong></td>
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<tr>
<td>Personal Services</td>
<td>$4,812,184</td>
<td>$4,920,627</td>
<td>$5,043,696</td>
<td>$123,069</td>
<td>2.5%</td>
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<tr>
<td>Employee Benefits</td>
<td>2,167,051</td>
<td>2,456,387</td>
<td>2,542,581</td>
<td>86,194</td>
<td>3.5%</td>
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<tr>
<td>Equipment</td>
<td>3,485</td>
<td>5,800</td>
<td>8,800</td>
<td>3,000</td>
<td>51.7%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>1,516,940</td>
<td>1,655,533</td>
<td>1,480,334</td>
<td>(175,199)</td>
<td>(10.6%)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$8,499,660</td>
<td>$9,038,347</td>
<td>$9,075,411</td>
<td>$37,064</td>
<td>0.4%</td>
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<tr>
<td><strong>GENERAL INSTITUTIONAL</strong></td>
<td></td>
<td></td>
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<tr>
<td>Personal Services</td>
<td>$3,478,146</td>
<td>$3,550,987</td>
<td>$3,500,609</td>
<td>($50,378)</td>
<td>(1.4%)</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>7,776,602</td>
<td>5,191,700</td>
<td>5,172,319</td>
<td>(19,381)</td>
<td>(0.4%)</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,438</td>
<td>1,400</td>
<td>2,600</td>
<td>1,200</td>
<td>85.7%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>1,090,932</td>
<td>1,446,923</td>
<td>1,446,840</td>
<td>(83)</td>
<td>(0.0%)</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$12,354,118</td>
<td>$10,191,010</td>
<td>$10,122,168</td>
<td>($68,842)</td>
<td>(0.7%)</td>
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<tr>
<td><strong>TOTAL COSTS</strong></td>
<td></td>
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<tr>
<td>Personal Services</td>
<td>$57,139,215</td>
<td>$60,020,619</td>
<td>$59,910,761</td>
<td>($109,858)</td>
<td>(0.2%)</td>
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<tr>
<td>Employee Benefits</td>
<td>29,982,756</td>
<td>31,310,000</td>
<td>31,560,000</td>
<td>250,000</td>
<td>0.8%</td>
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<tr>
<td>Equipment</td>
<td>352,470</td>
<td>379,949</td>
<td>647,703</td>
<td>267,754</td>
<td>70.5%</td>
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<tr>
<td>Contractual Expenses</td>
<td>14,376,474</td>
<td>17,729,432</td>
<td>17,321,536</td>
<td>(407,896)</td>
<td>(2.3%)</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>$101,850,915</td>
<td>$109,440,000</td>
<td>$109,440,000</td>
<td>0</td>
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</table>
## Monroe Community College
### 2022-2023 Operating Budget

#### Enrollment

<table>
<thead>
<tr>
<th></th>
<th>2020/2021 ACTUAL</th>
<th>2021/2022 Budget</th>
<th>2022/2023 BUDGET REQUEST</th>
<th>2022/2023 INCREASE (DECREASE)</th>
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</thead>
<tbody>
<tr>
<td><strong>STATE AIDABLE CREDIT FTEs</strong></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>FALL SEMESTER</strong></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Full-Time</td>
<td>2,578</td>
<td>2,490</td>
<td>2,240</td>
<td>(250)</td>
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<tr>
<td>Part-Time</td>
<td>1,009</td>
<td>749</td>
<td>877</td>
<td>128</td>
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<tr>
<td>Credit Course Supplement</td>
<td>557</td>
<td>455</td>
<td>486</td>
<td>31</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>4,144</td>
<td>3,694</td>
<td>3,603</td>
<td>(91)</td>
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<tr>
<td><strong>WINTER SESSION</strong></td>
<td></td>
<td></td>
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<tr>
<td>Part-Time</td>
<td>65</td>
<td>46</td>
<td>56</td>
<td>10</td>
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<tr>
<td><strong>SPRING SEMESTER</strong></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time</td>
<td>1,927</td>
<td>2,065</td>
<td>1,675</td>
<td>(390)</td>
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<tr>
<td>Part-Time</td>
<td>943</td>
<td>763</td>
<td>820</td>
<td>57</td>
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<tr>
<td>Credit Course Supplement</td>
<td>380</td>
<td>234</td>
<td>331</td>
<td>97</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>3,250</td>
<td>3,062</td>
<td>2,826</td>
<td>(236)</td>
</tr>
<tr>
<td><strong>SUMMER SESSION</strong></td>
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<td></td>
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<td></td>
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<tr>
<td>Full-Time/Part-Time</td>
<td>775</td>
<td>666</td>
<td>673</td>
<td>7</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>8,234</td>
<td>7,468</td>
<td>7,158</td>
<td>(310)</td>
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<tr>
<td><strong>STATE AIDABLE NON-CREDIT FTEs</strong></td>
<td></td>
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</tr>
<tr>
<td>Fall Semester</td>
<td>8</td>
<td>40</td>
<td>7</td>
<td>(33)</td>
</tr>
<tr>
<td>Spring Semester</td>
<td>25</td>
<td>15</td>
<td>22</td>
<td>7</td>
</tr>
<tr>
<td>Summer Session</td>
<td>14</td>
<td>0</td>
<td>13</td>
<td>13</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>47</td>
<td>55</td>
<td>42</td>
<td>(13)</td>
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<tr>
<td><strong>TOTAL STATE AIDABLE FTEs</strong></td>
<td>8,281</td>
<td>7,523</td>
<td>7,200</td>
<td>(323)</td>
</tr>
<tr>
<td><strong>OTHER SPONSORED PROGRAMS (NON-AIDABLE)</strong></td>
<td>296</td>
<td>200</td>
<td>190</td>
<td>(10)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>8,577</td>
<td>7,723</td>
<td>7,390</td>
<td>(333)</td>
</tr>
<tr>
<td><strong>STUDENT HEADCOUNT</strong></td>
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<tr>
<td>State-Aidable</td>
<td>20,700</td>
<td>16,793</td>
<td>19,478</td>
<td>2,685</td>
</tr>
<tr>
<td>Non-Aidable</td>
<td>2,523</td>
<td>3,019</td>
<td>2,215</td>
<td>(801)</td>
</tr>
<tr>
<td><strong>TOTAL HEADCOUNT (unduplicated)</strong></td>
<td>23,223</td>
<td>19,813</td>
<td>21,696</td>
<td>1,884</td>
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</table>
Monroe Community College  
2022-2023 Operating Budget

TUITION AND FEE SCHEDULE

<table>
<thead>
<tr>
<th></th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TUITION</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NEW YORK STATE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>residents who are</td>
<td></td>
<td></td>
</tr>
<tr>
<td>residents of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>sponsorship area or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>non-residents of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the sponsorship area</td>
<td></td>
<td></td>
</tr>
<tr>
<td>who present</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Certificates of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Residence:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-time (12 credit</td>
<td>$4,706.00</td>
<td>$4,756.00</td>
</tr>
<tr>
<td>hours or equivalent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or more per</td>
<td></td>
<td></td>
</tr>
<tr>
<td>semester) per</td>
<td></td>
<td></td>
</tr>
<tr>
<td>academic year</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Part-time (per</td>
<td>$196.00</td>
<td>$198.00</td>
</tr>
<tr>
<td>semester credit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>hour or equivalent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Part-time Off-Peak</td>
<td>$130.00</td>
<td>$132.00</td>
</tr>
<tr>
<td>(per semester credit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>hour or equivalent)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>High school students</td>
<td>$65.00</td>
<td>$66.00</td>
</tr>
<tr>
<td>taking college-level</td>
<td></td>
<td></td>
</tr>
<tr>
<td>credit courses at</td>
<td></td>
<td></td>
</tr>
<tr>
<td>their high school</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Students enrolled in</td>
<td>$0 - $65.00</td>
<td>$0 - $66.00</td>
</tr>
<tr>
<td>early college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>high school and/or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>P-TECH programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NEW YORK STATE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>residents who do</td>
<td></td>
<td></td>
</tr>
<tr>
<td>not present Certificate(s) of Residence and non-residents of NYS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-time (12 credit</td>
<td>$9,412.00</td>
<td>$9,512.00</td>
</tr>
<tr>
<td>hours or equivalent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or more per semester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or equivalent)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Part-time (per</td>
<td>$392.00</td>
<td>$396.00</td>
</tr>
<tr>
<td>semester credit</td>
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<td></td>
</tr>
<tr>
<td>hour or equivalent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Part-time Off-Peak</td>
<td>$260.00</td>
<td>$264.00</td>
</tr>
<tr>
<td>(per semester credit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>hour or equivalent)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>High school students</td>
<td>$130.00</td>
<td>$132.00</td>
</tr>
<tr>
<td>taking college-level</td>
<td></td>
<td></td>
</tr>
<tr>
<td>credit courses at</td>
<td></td>
<td></td>
</tr>
<tr>
<td>their high school</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Students enrolled in</td>
<td>$0 - $130.00</td>
<td>$0 - $132.00</td>
</tr>
<tr>
<td>early college</td>
<td></td>
<td></td>
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<tr>
<td>high school and/or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>P-TECH programs</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# Monroe Community College 2022-2023 Operating Budget

## TUITION AND FEE SCHEDULE

<table>
<thead>
<tr>
<th>STUDENT SERVICE FEES</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laboratory/Service Fee¹</td>
<td>$15.00 - $675.00</td>
<td>$8.00 - $675.00</td>
</tr>
<tr>
<td>Dual enrollment course fee</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Credit by Examination</td>
<td>$196.00</td>
<td>$188.00</td>
</tr>
<tr>
<td>Returned Check Fee</td>
<td>$20.00</td>
<td>$20.00</td>
</tr>
<tr>
<td>Late Registration Fee</td>
<td>$25.00</td>
<td>$25.00</td>
</tr>
<tr>
<td>Re-registration Fee</td>
<td>$25.00</td>
<td>$25.00</td>
</tr>
<tr>
<td>Deferred Payment Fee</td>
<td>$20.00 - $50.00</td>
<td>$20.00 - $50.00</td>
</tr>
<tr>
<td>Enrollment / Records Fee (per applicable session)</td>
<td>$8.00</td>
<td>$8.00</td>
</tr>
<tr>
<td>Open Educational Resources (OER) Course Fee - for each registered OER course</td>
<td>$10.00</td>
<td>$10.00</td>
</tr>
<tr>
<td>Students enrolled in early college high school and/or P-TECH programs</td>
<td>May be waived</td>
<td>May be waived</td>
</tr>
</tbody>
</table>

¹Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does include fees for health related courses

<table>
<thead>
<tr>
<th>OUT-OF-STATE STUDENT CAPITAL REVENUE FEE</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Required for all out-of-state students per credit hour up to a $300 annual maximum</td>
<td>$10.00 - $300.00</td>
<td>$10.00 - $300.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>STUDENT LIFE FEE²</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall and Spring (per semester)</td>
<td>$130.00</td>
<td>$156.00</td>
</tr>
<tr>
<td>12 or more credit hours or equivalent</td>
<td>$113.00</td>
<td>$136.25</td>
</tr>
<tr>
<td>9-11 credit hours or equivalent</td>
<td>$57.00</td>
<td>$70.25</td>
</tr>
<tr>
<td>4-5 credit hours or equivalent</td>
<td>$36.50</td>
<td>$45.25</td>
</tr>
<tr>
<td>Summer Session Student Life fee (per credit hour)</td>
<td>$2.25</td>
<td>$3.00</td>
</tr>
<tr>
<td>Students enrolled in early college high school and/or P-TECH programs</td>
<td>May be waived</td>
<td>May be waived</td>
</tr>
</tbody>
</table>

²Less Graduation Fee of $2.75 for part-time non-matriculated students
Monroe Community College
2022-2023 Operating Budget

TUITION AND FEE SCHEDULE

<table>
<thead>
<tr>
<th>TECHNOLOGY FEE (per applicable term)</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 or more credit hours or equivalent</td>
<td>$325.00</td>
<td>$325.00</td>
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<tr>
<td>9-11 credit hours or equivalent</td>
<td>$218.00</td>
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<tr>
<td>5-8 credit hours or equivalent</td>
<td>$110.00</td>
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<tr>
<td>1-4 credit hours or equivalent</td>
<td>$56.00</td>
<td>$56.00</td>
</tr>
<tr>
<td>Students enrolled in early college high school and/or P-TECH programs</td>
<td>May be waived</td>
<td>May be waived</td>
</tr>
</tbody>
</table>

TRANSPORTATION FEE

Fall and Spring (per semester) $75.00

This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots.

Students participating in any dual or concurrent enrollment program

Waived

Waived
Monroe Community College
2022-2023 Operating Budget

TUITION AND FEE SCHEDULE

<table>
<thead>
<tr>
<th>HEALTH INSURANCE FEE</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Required of all international students holding non-immigrant visas, (includes repatriation and emergency evacuation coverage) and all students without coverage in Nursing and other Health-related clinical courses.</td>
<td>$2,423.00</td>
<td>$2,591.00</td>
</tr>
<tr>
<td>Fall registrants - Annual (coverage is August through July)</td>
<td>$1,109.00</td>
<td>$1,186.00</td>
</tr>
<tr>
<td>Fall registrants - Fall only (coverage is August through mid-January)</td>
<td>$1,314.00</td>
<td>$1,405.00</td>
</tr>
<tr>
<td>Spring registrants (coverage is mid-January through July)</td>
<td>$404.00</td>
<td>$432.00</td>
</tr>
<tr>
<td>Summer registrants (coverage is June through July)</td>
<td>$404.00</td>
<td>$432.00</td>
</tr>
</tbody>
</table>

HEALTH FEE (per semester)

Required of all students registered for 6 or more credit hours or equivalent

<table>
<thead>
<tr>
<th></th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>May be waived</td>
<td>$10.00</td>
<td>$10.00</td>
</tr>
<tr>
<td>Students enrolled in early college high school and/or P-TECH programs</td>
<td>May be waived</td>
<td>May be waived</td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Revenue Sources – Highlights

☐ The state, county sponsor, and students provide 86.2% of total funding for the operating budget.

☐ State aid is determined by SUNY in accord with the state budget. For the 2022-2023 year, base state aid is the higher of $2,997 per FTE or 100% of the 2021-22 SUNY approved base aid. Under the enacted funding floor, state aid amounts to $29,920,662 or 27.3% of the total revenue budget.

☐ Sponsor contribution amounts to $20,380,000, an increase of $750,000 or 3.8% over last year. This represents 18.6% of the total revenue budget.

☐ Student tuition and fees will total $44,008,743 or 40.2% of the total revenue budget.

☐ Student tuition rates will increase to $4,756 for full-time and $198 per credit hour for part-time students. Historically, this amounts to a 2.1% average annual increase over the last 5-year period. Student tuition will fund $35,642,727 or 32.6% of the total budget. The Technology fee will remain flat at $325 per applicable term and will provide $4,605,537 in student support.

☐ Other sources of revenue totaling $15,130,595 or 13.9% include $5,400,000 in Federal Appropriation – HEERF funding, Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenue and use of allocated fund balance.
Monroe Community College
2022-2023 Operating Budget

Total Revenues – 2021-2022
$109,440,000

Total Revenues – 2022-2023
$109,440,000

Student Tuition/Fees
$45,095,985
41.2%

State Aid
$29,934,995
27.4%

Sponsor
$19,630,000
17.9%

Other
$14,779,020
13.5%

Student Tuition/Fees
$44,008,743
40.2%

State Aid
$29,920,662
27.3%

Sponsor
$20,380,000
18.5%

Other
$15,130,595
13.9%
Net Revenue – Highlights

- The net operating budget of $103,019,320 equals the gross operating budget minus offsetting operating revenues and budgeted appropriations not allowable for state aid, such as Other Sponsored Programs. This is the basis for the tri-party funding partnership: the state, local sponsor, and student revenue.

- State aid is provided in the form of enrollment-based funding as determined by SUNY. For the 2022-2023 year, base state aid is the higher of $2,997 per FTE or 100% of the 2021-22 SUNY approved base aid. Under the enacted funding floor, state aid amounts to $29,920,662 or 29.0% of the net revenue budget.

- Sponsor contribution amounts to $20,380,000 – an increase of $750,000 over last year. This represents 19.8% of the net revenue budget.

- Student revenue (tuition and technology fees) will total $40,248,263 or 39.1% of the net revenue budget. Amended tuition limitation regulations allow community colleges to exceed the limit of one-third of the net budget. This budget anticipates that this amendment will continue.

- Other sources of net revenue totaling $12,470,395 or 12.1% include $5,400,000 in Federal Appropriation – HEERF funding, charges to other counties, non-resident tuition, interest and rental revenue allowable under SUNY guidelines, and use of allocated fund balance.
Monroe Community College
2022-2023 Net Operating Budget

Net Revenues – 2021-2022
$102,637,300

- Student Revenue: $40,789,485 (39.7%)
- Other: $12,282,820 (12.0%)
- Sponsor: $19,630,000 (19.1%)
- State Aid: $29,934,995 (29.2%)

Net Revenues – 2022-2023
$103,019,320

- Student Revenue: $40,248,263 (39.1%)
- Other: $12,470,395 (12.1%)
- Sponsor: $20,380,000 (19.8%)
- State Aid: $29,920,662 (29.0%)
Monroe Community College
2022-2023 Operating Budget

Source of Budgeted Net Revenue ($M)

<table>
<thead>
<tr>
<th>Year</th>
<th>Other</th>
<th>State</th>
<th>County</th>
<th>Student</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/19</td>
<td>$33.2</td>
<td>$19.1</td>
<td>$9.0</td>
<td>$32.6</td>
</tr>
<tr>
<td>2019/20</td>
<td>$30.1</td>
<td>$19.1</td>
<td>$11.9</td>
<td>$32.6</td>
</tr>
<tr>
<td>2020/21</td>
<td>$19.1</td>
<td>$19.1</td>
<td>$14.2</td>
<td>$48.6</td>
</tr>
<tr>
<td>2021/22</td>
<td>$19.6</td>
<td>$19.1</td>
<td>$12.3</td>
<td>$48.6</td>
</tr>
<tr>
<td>2022/23</td>
<td>$12.5</td>
<td>$19.1</td>
<td>$12.5</td>
<td>$40.2</td>
</tr>
</tbody>
</table>

ix
Monroe Community College
2022-2023 Operating Budget

Source of Budgeted Net Revenue (%)
Monroe Community College
2022-2023 Operating Budget

Increase (Decrease) in Revenue

☐ This chart represents the revenue that is required to fund the College’s 2022-2023 operating budget.

☐ As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2022-2023 budget, the three sources will change by the following amounts:

<table>
<thead>
<tr>
<th>Source</th>
<th>2020-2021</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Tuition and Fees</td>
<td>($1,087,242)</td>
<td>($1,087,242)</td>
<td>($1,087,242)</td>
</tr>
<tr>
<td>State of New York</td>
<td>($14,333)</td>
<td>($154,997)</td>
<td>($14,333)</td>
</tr>
<tr>
<td>County of Monroe</td>
<td>$750,000</td>
<td>$750,000</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

☐ Per the approved state budget, base state aid is set at the enacted 100% funding floor.

☐ A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

<table>
<thead>
<tr>
<th>Source</th>
<th>2020-2021</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Tuition and Fees</td>
<td>($3,257,068)</td>
<td>($7,897,949)</td>
<td>($1,087,242)</td>
</tr>
<tr>
<td>State of New York</td>
<td>(2,488,831)</td>
<td>(154,997)</td>
<td>(14,333)</td>
</tr>
<tr>
<td>County of Monroe</td>
<td>0</td>
<td>500,000</td>
<td>750,000</td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Budgeted Revenue by Primary Source
Monroe Community College
2022-2023 Operating Budget

Base State Aid Per FTE

$2,422  $2,497  $2,597  $2,697  $2,747  $2,947  $2,947  $2,997  $2,997

Monroe Community College  
2022-2023 Operating Budget

**Appropriations - Costs by Object**

- 83.6% of the operating budget request is for salaries and benefits for faculty and staff.
- Less than 1.0% of the operating budget request is for equipment.
- 15.8% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.
- The percentage change in the budget categories is comprised of the following:

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Personal Services</td>
<td>(0.10%)</td>
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<tr>
<td>Employee Benefits</td>
<td>0.23%</td>
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<tr>
<td>Equipment</td>
<td>0.24%</td>
</tr>
<tr>
<td>Contractual Expenses</td>
<td>(0.37%)</td>
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<tr>
<td>Overall Change</td>
<td>(0.00%)</td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Appropriations – Costs by Object
2021-2022
$109,440,000

Salaries & Wages
$60,020,619
54.9%

Employee Benefits
$31,310,000
28.6%

Equipment
$379,949
0.3%

Contractual Expenses
$17,729,432
16.2%

Appropriations – Costs by Object
2022-2023
$109,440,000

Salaries & Wages
$59,910,761
54.7%

Employee Benefits
$31,560,000
28.9%

Equipment
$647,703
0.6%

Contractual Expenses
$17,321,536
15.8%
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Monroe Community College
2022-2023 Operating Budget

Gross Budget by Function – 2021-2022
$109,440,000

- Instruction:
  $43,200,149 (39.5%)
- Libraries:
  $1,879,668 (1.7%)
- General Administration:
  $9,038,347 (8.3%)
- Academic Support:
  $11,798,893 (10.8%)
- Maintenance & Operation of Plant:
  $17,984,565 (16.4%)
- Other:
  $3,225,412 (2.9%)
- Student Services:
  $11,121,856 (10.1%)
- General Institutional:
  $10,191,010 (9.3%)

Gross Budget by Function – 2022-2023
$109,440,000

- Instruction:
  $41,671,325 (38.1%)
- Libraries:
  $1,906,527 (1.7%)
- General Administration:
  $9,075,411 (8.3%)
- Academic Support:
  $12,132,065 (11.1%)
- Maintenance & Operation of Plant:
  $19,039,323 (17.4%)
- Other:
  $3,356,917 (3.0%)
- Student Services:
  $12,236,339 (11.2%)
- General Institutional:
  $10,122,168 (9.2%)
Monroe County Legislature
2022-2023 Operating Budget

**Gross Budgeted Expenditures per FTE Student**

- This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).

- For the 2022-2023 year, the gross budgeted expenditure per FTE student is $15,200, up $653 from the 2021-2022 gross budgeted amount of $14,547. This is due primarily to the anticipated decrease in state-aidable credit enrollment.

- The budgeted cost per FTE of $15,200 is $1,108 or 7.9% above the computed SUNY average of $14,092 for the 2021-22 year.
Monroe Community College
2022-2023 Operating Budget

Total Expenditures per FTE

<table>
<thead>
<tr>
<th>Year</th>
<th>MCC</th>
<th>SUNY</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016/17 Actual</td>
<td>$10,200</td>
<td></td>
</tr>
<tr>
<td>2017/18 Actual</td>
<td>$11,755</td>
<td>$10,790</td>
</tr>
<tr>
<td>2018/19 Actual</td>
<td>$12,366</td>
<td>$11,200</td>
</tr>
<tr>
<td>2019/20 Actual</td>
<td>$12,919</td>
<td>$11,016</td>
</tr>
<tr>
<td>2020/21 Budget</td>
<td>$13,265</td>
<td>$12,322</td>
</tr>
<tr>
<td>2021/22 Budget</td>
<td>$13,756</td>
<td>$12,756</td>
</tr>
<tr>
<td>2022/23 Budget</td>
<td>$14,547</td>
<td>$13,457</td>
</tr>
<tr>
<td>2022/23 Budget</td>
<td>$15,200</td>
<td>$14,092</td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Equipment Expenditure History

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
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<tr>
<td>2014/15</td>
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<td>2015/16</td>
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<td>2019/20</td>
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<td>2020/21</td>
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<tr>
<td>2021/22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022/23</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Monroe Community College
2022-2023 Operating Budget

Aidable FTE Enrollment

- **Brighton**
- **Downtown**
Monroe Community College
2022-2023 Operating Budget

Aidable FTE Enrollment

☐ The graph demonstrates the trend in enrollment at Monroe Community College since 2013-2014. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY and the basis for determining the amount of state aid the college will receive.

☐ FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.

☐ Total aidable enrollment is budgeted at 7,200 FTEs which is 323 FTEs or 4.3% less than the 2021-2022 budget of 7,523.

☐ Aidable enrollment at the Brighton Campus is budgeted at 6,576 FTEs which is 159 FTEs or 2.4% less than the 2021-2022 budget of 6,735.

☐ The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 500 and 192 FTEs, respectively.

☐ Downtown Campus enrollment is budgeted at 624 FTEs. This reflects a decrease of 164 FTEs or 20.8% below the 2021-2022 budgeted enrollment of 788 FTEs.
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Monroe Community College
2022-2023 Operating Budget

Credit and Non-Credit Budgeted Aidable FTE Enrollment
Monroe Community College  
2022-2023 Operating Budget  

Downtown Campus  

- The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).

- The direct cost appropriation for 2022-2023 is $13,198,552 reflecting a 4.7% decrease from the 2021-22 budget.

- Projected credit enrollment at the Downtown Campus is 624 FTEs or 8.7% of the total 2022-2023 aidable college enrollment of 7,200. This is a decrease of 164 FTEs or 20.8% compared to the 2021-2022 budgeted enrollment of 788.

- Projected enrollment for Other Sponsored Programs (OSP) is 190 FTEs reflecting a decrease of 10 FTEs or 5.0% compared to the 2021-22 budgeted enrollment of 200 FTEs.
Monroe Community College
2022-2023 Operating Budget – Downtown Campus

Direct Costs by Object – 2021-2022
$13,844,164

- Personal Services $7,579,960 54.7%
- Employee Benefits $3,653,487 26.4%
- Equipment & Contractual $2,610,717 18.9%

Direct Costs by Object – 2022-2023
$13,198,552

- Personal Services $7,051,902 53.5%
- Employee Benefits $3,474,429 26.3%
- Equipment & Contractual $2,672,221 20.2%
Monroe Community College
2022-2023 Operating Budget – Downtown Campus

Direct Costs by Functions – 2021-2022
$13,844,164

- Instruction $4,803,821 (34.7%)
- Library $288,111 (2.1%)
- General Administration $774,068 (5.6%)
- Academic Support $914,079 (6.6%)
- Student Services $203,526 (1.4%)
- Other Sponsored Programs $2,725,723 (19.7%)
- General Institutional $497,869 (3.6%)

Direct Costs by Functions – 2022-2023
$13,198,552

- Instruction $4,031,181 (30.5%)
- Library $289,460 (2.2%)
- General Administration $763,971 (5.8%)
- Academic Support $818,467 (6.2%)
- Student Services $204,560 (1.6%)
- General Institutional $635,936 (4.8%)
- Other Sponsored Programs $2,725,723 (20.7%)

Maintenance & Operation of Plant
- $3,634,795 (26.3%)
- $3,726,987 (28.2%)

XXV
By Legislators Allkofer and Delahanty

Intro. No. ___

MOTION NO. ___ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. 242 OF 2022), ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2022-2023 OPERATING BUDGET," BE ADOPTED


File No. 22-0246

ADOPTION: Date: _____________ Vote: ___
By Legislators Allkofer and Delehanty

Intro. No. 242

RESOLUTION NO. ___ OF 2022

APPROVING MONROE COMMUNITY COLLEGE’S 2022-2023 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2022 through August 31, 2023, in the amount of $109,440,000 and a sponsor contribution by the County of Monroe in the amount of $20,380,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0246

ADOPTION: Date: ___________ Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: ______________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ______________________
<table>
<thead>
<tr>
<th>Description</th>
<th>File Name</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Referral</td>
<td>R22-0251.pdf</td>
<td>Referral Letter</td>
</tr>
<tr>
<td>Resolution</td>
<td>ITEM_35.pdf</td>
<td>Resolution</td>
</tr>
</tbody>
</table>
To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 93 of 2021 as Amended by Resolutions 4 and 104 of 2022 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 93 of 2021 as amended by Resolutions 4 and 104 of 2022 to accept additional funding from the United States Department of the Treasury ("Treasury"), in the amount of $455,945.17, for the Emergency Rental Assistance program, Monroe County Eviction Prevention Pilot Initiative 2.0 for the period of January 1, 2021 through September 30, 2022.

Monroe County established its Eviction Prevention Pilot 2.0 program after an initial award of $15,900,965.70 from the Treasury under its Emergency Rental Assistance (ERA1) program. Subsequently, the Treasury awarded Monroe County two reallocations of unspent ERA1 awards made to other governments totaling $1,697,301.62. The Treasury continues to monitor actual spending of ERA1 awards and has offered municipalities the opportunity to apply for a third round of reallocated funds. Monroe County applied for the third round of reallocated funding and has been granted an additional $456,945.17 bringing the total ERA1 funding award to $18,055,212.49.

Monroe County’s Eviction Prevention Pilot Initiative 2.0 is also funded by the City’s ERA1 allocation of $6,101,213.50 that was subsequently transferred to the County, and by a second iteration of the Treasury’s Emergency Rental Assistance program, ERA2. Under ERA2, Monroe County received $22,050,597.30 (combined City and County allocations), which must be fully obligated by September 30, 2025. With this third round of reallocated funding just awarded, the combined ERA1 and ERA2 funding for the Eviction Prevention Pilot Initiative 2.0 is now a total of $46,207,023.29.

The specific legislative actions required are to:

1. Amend Resolution 93 of 2021 as amended by Resolutions 4 and 104 of 2022 to accept additional funding from the United States Department of the Treasury in the amount of $456,945.17 for a total award of $18,055,212.49.
2. Amend the 2022 operating budget of the Department of Finance by appropriating the sum of $456,945.17, into general fund 9001, funds center 1209070200, Emergency Rental Assistance.

This action is a Type II Action pursuant to §6 NYCRR 617.5(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by United States Department of the Treasury. No net County support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

A JB: db
By Legislators Milne and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING RESOLUTION 93 OF 2021, AS AMENDED BY RESOLUTIONS 4 AND 104 OF 2022, ACCEPTING ADDITIONAL FUNDING FROM UNITED STATES DEPARTMENT OF THE TREASURY FOR EMERGENCY RENTAL ASSISTANCE PROGRAM, MONROE COUNTY EVICTION PREVENTION PILOT INITIATIVE 2.0

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 93 of 2021, as amended by Resolutions 4 and 104 of 2022, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a $47,598,267.32 $18,055,212.49 grant from, and to execute a contract and any amendments thereto with, the United States Department of the Treasury for Emergency Rent Assistance for the Monroe County Eviction Prevention Pilot Initiative 2.0 program, for the period of January 1, 2021 through September 30, 2022.

Section 2. The 2022 operating budget of the Department of Finance is hereby amended by appropriating the sum of $456,945.17, into general fund 9001, funds center 1209070200, Emergency Rental Assistance.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 26, 2022 - CV: 9-0
Ways and Means Committee; July 26, 2022 - CV: 10-0
File No. 22-0231

ADOPTION: Date: _______________ Vote: ___________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: __________ VETOED: __________

SIGNATURE: _______________________________ DATE: _______________________________

EFFECTIVE DATE OF RESOLUTION: _______________________________

Added language is underlined
Deleted language is Stricken
<table>
<thead>
<tr>
<th>Description</th>
<th>File Name</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Referral</td>
<td>R22-0252.pdf</td>
<td>Referral Letter</td>
</tr>
<tr>
<td>Resolution</td>
<td>ITEM_36.pdf</td>
<td>Resolution</td>
</tr>
</tbody>
</table>
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Municipalities to Operate Temporary Department of Motor Vehicle Services

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Monroe County Clerk Jamie Romeo.

I recommend that Your Honorable Body authorize intermunicipal agreements with municipalities in Monroe County to operate Temporary Department of Motor Vehicle ("DMV") services in city-, town-, or village-owned property for a term of five (5) years from the date of execution, together with up to two (2) three-year renewals.

These agreements will allow the Auto License Bureau of the County Clerk's Office to operate temporary DMV services throughout the County, outside of the four (4) DMV branches. Temporary DMV Services will be provided at locations, dates, and times mutually agreeable to the host municipality and the County Clerk.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with municipalities in Monroe County to operate Temporary Department of Motor Vehicle Services in city-, town-, or village-owned property for a term of five (5) years from the date of execution, together with up to two (2) three-year renewals.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
By Legislators Hebert and Dechante

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH MUNICIPALITIES TO OPERATE TEMPORARY DEPARTMENT OF MOTOR VEHICLE SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with municipalities in Monroe County to operate Temporary Department of Motor Vehicle Services in city-, town-, or village-owned property for a term of five (5) years from the date of execution, together with up to two (2) three-year renewals.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee: July 25, 2022 - CV: 4-0
Ways and Means Committee: July 26, 2022 - CV: 10-0
File No. 22-0252

ADOPTION: Date: ________________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: __________ VETOED: __________

SIGNATURE: ______________________ DATE: ______________________

EFFECTIVE DATE OF RESOLUTION: ______________________
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 204 of 2022, Amend the 2022 Operating Budget to add $5.00 Admission for Veterans at Seneca Park Zoo

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 204 of 2022, Amend the 2022 Operating Budget to add $5.00 Admission for Veterans at Seneca Park Zoo, to add $5.00 Admission for up to four (4) guests present with a Veteran during all normal operating hours.

Monroe County is home to approximately 32,000 veterans who have put their lives on the line to protect our freedom. Cultural institutions across the country offer discounted admission to veterans in recognition of their service to our country; a program Monroe County can mirror at our own Seneca Park Zoo. While we could never fully thank these individuals for their service and sacrifices in defense of our nation, this is a small measure by which Monroe County can assist our veterans. This referral will amend Resolution 204 of 2022, amend the 2022 Operating Budget to add $5.00 Admission for Veterans at Seneca Park Zoo, to permit a Veteran to bring up to four (4) guests each at a $5.00 admission price.

The specific legislative action required is to amend Resolution 204 of 2022, amend the 2022 Operating Budget to add $5.00 Admission for Veterans at Seneca Park Zoo, to add $5.00 Admission for up to four (4) guests present with a Veteran during all normal operating hours.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

The admissions are revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
By Legislators __________ and __________

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING RESOLUTION 204 OF 2022, AMENDING 2022 OPERATING BUDGET TO ADD $5.00 ADMISSION FOR VETERANS AT SENeca PARK ZOO

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 204 of 2022 is hereby amended to read as follows:

The 2022 Operating Budget, Seneca Park Zoo Fees is hereby amended to add $5.00 admission for Veterans, together with $5.00 admission for up to three (3) four (4) guests present with such Veteran, during all normal operating hours.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: _______________ Vote: __________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ________________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: __________________________

Added language is underlined
Deleted language is striken
By Legislators Allkofer and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AMENDING RESOLUTION 204 OF 2022, AMENDING 2022 OPERATING BUDGET TO ADD $5.00 ADMISSION FOR VETERANS AT SENEC A PARK ZOO

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 204 of 2022 is hereby amended to read as follows:

The 2022 Operating Budget, Seneca Park Zoo Fees is hereby amended to add $5.00 admission for Veterans, together with $5.00 admission for up to three (3) four (4) guests present with such Veteran, during all normal operating hours.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0253

ADOPTION: Date: _______________ Vote: __________

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: __________ VETOED: ________

SIGNATURE: ___________________ DATE: ___________________

EFFECTIVE DATE OF RESOLUTION: ___________________________

Added language is underlined
Deleted language is stricken
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Uniting and Healing through Hope of Monroe County for a Ticketed Event in the Highland Park Bowl

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to permit the Uniting and Healing through Hope of Monroe County’s Stop the Violence event in the Highland Bowl at Highland Park on August 13 and 14, 2022, with ten percent of the gross revenue from ticket sales to be recorded in the budget of the Monroe County Parks Department as operating revenue.

Uniting and Healing through Hope of Monroe County seeks to operate a festival, “Stop the Violence: It’s a Family Affair,” on August 13 and 14, 2022, including a talent contest, food trucks, live music, and information about community resources and services. This is the first year that Uniting and Healing through Hope of Monroe County will hold an event in the Highland Park Bowl.

The organization will be responsible for certain facets of its event, including, but not limited to: security, site containment, traffic, off-site parking, accounting of ticket sales, a certificate of insurance, clean up and repairs, if necessary. If vendors will be on site at this event, the organization is required to apply for and receive approval for single day Special Sales Permits. In addition, the organization is responsible for any associated special usage applications and fees.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, to permit the Uniting and Healing through Hope of Monroe County’s Stop the Violence event in the Highland Park Bowl at Highland Park on August 13 and 14, 2022, with ten percent of the gross revenue from ticket sales to be recorded as revenue in the operating budget of the Monroe County Parks Department, funds center 8802010000, Park Operations Administration.
This is a Type II Action pursuant to 6 NYCRR 617.5(c) (21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and is not subject to further review under the State Environmental Quality Review Act.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello  
Monroe County Executive

AJB:tjm
By Legislators __________ and __________

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AUTHORIZING CONTRACT WITH UNITING AND HEALING THROUGH HOPE OF MONROE FOR A TICKETED EVENT IN HIGHLAND PARK BOWL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, to permit the Unitig and Healing through Hope of Monroe County's Stop the Violence event in the Highland Park Bowl at Highland Park on August 13 and 14, 2022, with ten percent of the gross revenue from ticket sales to be recorded as revenue in the operating budget of the Monroe County Parks Department, funds center 8802010000, Park Operations Administration.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: ________________ Vote: ______

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ______________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: _______________________
By Legislators Alkofer and Delehanty

Intro. No. ___

RESOLUTION NO. ___ OF 2022

AUTHORIZING CONTRACT WITH UNITING AND HEALING THROUGH HOPE OF MONROE FOR A TICKETED EVENT IN HIGHLAND PARK BOWL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, to permit the Uniting and Healing through Hope of Monroe County’s Stop the Violence event in the Highland Park Bowl at Highland Park on August 13 and 14, 2022, with ten percent of the gross revenue from ticket sales to be recorded as revenue in the operating budget of the Monroe County Parks Department, funds center 8802010000, Park Operations Administration.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0254

ADOPTION: Date: ____________ Vote: ________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________ VETOED: ________

SIGNATURE: _________________________________ DATE: __________________________

EFFECTIVE DATE OF RESOLUTION: ________________________________
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August 8, 2022

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, NY 14617

Subject: Amending Resolution 79 of 2022 to Correct Term of Appointments and Confirming Reappointments to the Monroe County Soil and Water Conservation Board

Honorable Legislators:

I, Sabrina LaMar, President of the Monroe County Legislature, do hereby recommend this Honorable Body amend Resolution 79 of 2022, in accordance with New York State Soil and Conservation Law Article II and Monroe County Resolutions 11 and 90 of 1953, to correct the terms of appointments at the request of the Monroe County Soil and Water Conservation Board. Furthermore, in accordance with New York State Soil and Conservation Law Article II and Monroe County Resolutions 11 and 90 of 1953, I do hereby submit to this Honorable Body for your confirmation, the reappointments of Marc Krieger, Rollin Pickering, and Charles Colby to the Monroe County Soil and Water Conservation Board.

The specific legislative action required is to:

1. Amend Resolution 79 of 2022 to correct the term of appointments of The Honorable Steve Brew and The Honorable Susan Hughes-Smith to the Monroe County Soil and Water Conservation Board

2. Confirm the appointments of Mr. Marc Krieger, Mr. Rollin Pickering, and Mr. Charles Colby to the Monroe County Soil and Water Conservation Board, in accordance with New York State Soil and Conservation Law Article II and Monroe County Resolutions 11 and 90 of 1953.

The legislative action requested in this referral is not an “Action” as that term is defined in 6 NYRCRR 617.5(b), and is not subject to review under the State Environmental Quality Review Act.

This resolution will have no impact on the revenue or expenditures of the current Monroe County Budget.

Sincerely,

Sabrina LaMar
Monroe County Legislature
President
By Legislators ___ and ___

Intro. No.

RESOLUTION NO. ___ OF 2022

AMENDING RESOLUTION 79 OF 2022, ENTITLED “CONFIRMING APPOINTMENTS TO 911 OPERATING PRACTICES BOARD, ACTION FOR A BETTER COMMUNITY BOARD, AGRICULTURAL AND FARMLAND PROTECTION BOARD, AUDIT COMMITTEE, COUNCIL OF GOVERNMENTS, COUNTY FIRE ADVISORY BOARD, COUNTY OF MONROE INDUSTRIAL DEVELOPMENT AGENCY, FISHERY ADVISORY BOARD, GENESSEE/FINGER LAKES REGIONAL PLANNING COUNCIL, MONROE COMMUNITY HOSPITAL BOARD, MONROE COUNTY EMERGENCY MEDICAL SERVICE ADVISORY BOARD, MONROE COUNTY LIBRARY SYSTEM BOARD OF TRUSTEES, COUNTY PLANNING BOARD, MONROE COUNTY SOIL AND WATER CONSERVATION DISTRICT, AND VIETNAM VETERANS OF GREATER ROCHESTER MEMORIAL BOARD,” TO CORRECT APPOINTMENT TERMS AND CONFIRMING APPOINTMENTS TO THE MONROE COUNTY SOIL AND WATER CONSERVATION BOARD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 79 of 2022 is amended as follows:

Monroe County Soil and Water Conservation District
- Legislature Majority Caucus Member: The Honorable Steve Brew, for a term to begin immediately and expire on March 8, 2025-January 1, 2023.
- Legislature Minority Caucus Member: The Honorable Susan Hughes-Smith, for a term to begin immediately and expire on March 8, 2025-January 1, 2023.

Section 2. In accordance with New York State Soil and Conservation Law Article II and Monroe County Resolutions 11 and 90 of 1953, the following appointments are hereby confirmed:
- Mr. Marc Krieger, 111 Willard Rd., Pittsford, New York 14534, for a term to be effective immediately and expire on January 1, 2025.
- Mr. Rollin Pickering, 960 Thayer Rd., Fairport, New York 14450, for a term to be effective immediately and expire on January 1, 2025.
- Mr. Charles Colby, 475 Colby Street, Spencerport, New York, 14459, for a term to be effective immediately and expire on January 1, 2025.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-___

ADOPTION: Date: ________________ Vote: ________________
AMENDING RESOLUTION 79 OF 2022, ENTITLED "CONFIRMING APPOINTMENTS TO 911 OPERATING PRACTICES BOARD, ACTION FOR A BETTER COMMUNITY BOARD, AGRICULTURAL AND FARMLAND PROTECTION BOARD, AUDIT COMMITTEE, COUNCIL OF GOVERNMENTS, COUNTY FIRE ADVISORY BOARD, COUNTY OF MONROE INDUSTRIAL DEVELOPMENT AGENCY, FISHERY ADVISORY BOARD, GENESEE/FINGER LAKES REGIONAL PLANNING COUNCIL, MONROE COMMUNITY HOSPITAL BOARD, MONROE COUNTY EMERGENCY MEDICAL SERVICE ADVISORY BOARD, MONROE COUNTY LIBRARY SYSTEM BOARD OF TRUSTEES, COUNTY PLANNING BOARD, MONROE COUNTY SOIL AND WATER CONSERVATION DISTRICT, AND VIETNAM VETERANS OF GREATER ROCHESTER MEMORIAL BOARD," TO CORRECT APPOINTMENT TERMS AND CONFIRMING APPOINTMENTS TO THE MONROE COUNTY SOIL AND WATER CONSERVATION BOARD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 79 of 2022 is amended as follows:

Monroe County Soil and Water Conservation District
- Legislature Majority Caucus Member: The Honorable Steve Brew, for a term to begin immediately and expire on March 8, 2023-January 1, 2023.
- Legislature Minority Caucus Member: The Honorable Susan Hughes-Smith, for a term to begin immediately and expire on March 8, 2023-January 1, 2023.

Section 2. In accordance with New York State Soil and Conservation Law Article II and Monroe County Resolutions 11 and 90 of 1953, the following appointments are hereby confirmed:
- Mr. Marc Krieger, 111 Willard Rd., Pittsford, New York 14534, for a term to be effective immediately and expire on January 1, 2025.
- Mr. Rollin Pickering, 960 Thayer Rd., Fairport, New York 14450, for a term to be effective immediately and expire on January 1, 2025.
- Mr. Charles Colby, 475 Colby Street, Spencerport, New York, 14559, for a term to be effective immediately and expire on January 1, 2025.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0279

ADOPTION: Date: ________________  Vote: ________________
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Monroe County Legislature - August 9, 2022
August 9, 2022

David Grant, Clerk
Monroe County Legislature
407 County Office Building
Rochester, NY 14614

Matter of Urgency: Expressing Regret of the Monroe County Legislature on the Recent Passing of Anthony Mazurkiewicz, Veteran Officer at the Rochester Police Department

Dear Mr. Grant:

Pursuant to the authority vested in me as President of the Monroe County Legislature by Section 545-24(A)(3) of the Rules of the Monroe County Legislature, I hereby declare the above a matter of urgency to be considered at the Tuesday, August 9, 2022 meeting of the Monroe County Legislature.

Please inform the members of the Legislature accordingly. Thank you.

Sincerely,

Sabrina LaMar
Monroe County Legislature
President
By Legislator Brew and Legislator Roman

Intro. No. ___

RESOLUTION NO. ___ OF 2022

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF ANTHONY MAZURKIEWICZ, VETERAN OFFICER AT THE ROCHESTER POLICE DEPARTMENT

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of Anthony “Tony” Mazurkiewicz, Veteran officer at the Rochester Police Department; and

WHEREAS, Tony tragically died in the line of duty on Thursday, July 25, 2022, at the age of 54; and

WHEREAS, Tony was born on November 7, 1967, in Amsterdam, NY, to Francis and Rose Mazurkiewicz. He moved to Avon, NY as a child, where he graduated from Avon High School and attended SUNY Brockport; and

WHEREAS, Tony joined the Monroe County Sheriff’s Department in 1988 as a Jail Deputy. He spent five years there before joining the Rochester Police Department as a Patrol Officer in 1993. In 2002, he joined the Tactical Unit. Tony received numerous awards for his dedication and hard work during his career. He was the recipient of Rochester Police Department’s Life Saving Award, earned the Officer of the Month Award, 17 Excellent Police Service Awards, Seven Unit Commendation Awards, 32 Chief’s Letters of Commendation, and most recently, Tony was the recipient of the Good Conduct award for 29 years of service without a sustained complaint. Throughout his 29-year career, Tony was also an active member of the Rochester Police Locust Club; and

WHEREAS, Tony has been a long-time resident of Fairport and actively supported Fairport sports and programs in which his kids and grandchildren were involved. Those close to him remember his love for cooking and interest in trying new recipes and sharing them with friends and family. There was never a dull moment with Tony around. Family and friends describe him as a witty jokester with a desire to make people smile; and

WHEREAS, Tony is survived by his wife of 28 years, Lynn; four children, Brooks, Bradley, Brent, and Bryce; 3 grandchildren, Kinsley, Emery, and Noa; parents, Francis and Rose; brother, Frank; sister, Lisa; aunt, Martha; brother in law, Alan; his large Law Enforcement extended family; and his best friend, Charlie the cat; and

WHEREAS, Tony’s heroic commitment to protecting innocent lives in our community will be remembered by all those who felt his impact; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 22-0 ___
By Legislators Brew and Roman

Intro. No. ___

RESOLUTION NO. ___ OF 2022

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF ANTHONY MAZURKIEWICZ, VETERAN OFFICER AT THE ROCHESTER POLICE DEPARTMENT

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of Anthony “Tony” Mazurkiewicz, Veteran officer at the Rochester Police Department; and

WHEREAS, Tony tragically died in the line of duty on Thursday, July 25, 2022, at the age of 54; and

WHEREAS, Tony was born on November 7, 1967, in Amsterdam, NY, to Francis and Rose Mazurkiewicz. He moved to Avon, NY as a child, where he graduated from Avon High School and attended SUNY Brockport; and

WHEREAS, Tony joined the Monroe County Sheriff’s Department in 1988 as a Jail Deputy. He spent five years there before joining the Rochester Police Department as a Patrol Officer in 1993. In 2002, he joined the Tactical Unit. Tony received numerous awards for his dedication and hard work during his career. He was the recipient of Rochester Police Department’s Life Saving Award, earned the Officer of the Month Award, 17 Excellent Police Service Awards, Seven Unit Commendation Awards, 32 Chief’s Letters of Commendation, and most recently, Tony was the recipient of the Good Conduct award for 29 years of service without a sustained complaint. Throughout his 29-year career, Tony was also an active member of the Rochester Police Locust Club; and

WHEREAS, Tony has been a long-time resident of Fairport and actively supported Fairport sports and programs in which his kids and grandchildren were involved. Those close to him remember his love for cooking and interest in trying new recipes and sharing them with friends and family. There was never a dull moment with Tony around. Family and friends describe him as a witty joker with a desire to make people smile; and

WHEREAS, Tony is survived by his wife of 28 years, Lynn; four children, Brooks, Bradley, Brent, and Bryce; 3 grandchildren, Kinsley, Emery, and Noa; parents, Francis and Rose; brother, Frank; sister, Lisa; aunt, Martha; brother in law, Alan; his large Law Enforcement extended family; and his best friend, Charlie the cat; and

WHEREAS, Tony’s heroic commitment to protecting innocent lives in our community will be remembered by all those who felt his impact; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 22-0280