



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

January 27, 2026

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| No. <u>260030</u> | |
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| Office of the | |
| Legislature Of | |
| Monroe County | |
| Committee Assignment | |
| HUMAN SERVICES -L | |
| WAYS & MEANS | |

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Delphi Drug & Alcohol Council, Inc. for Substance Use and Addiction Treatment Screening and Referral Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Delphi Drug & Alcohol Council, Inc. in an amount not to exceed \$900,000, to provide substance use and addiction treatment screening and referral services in Monroe County, for the period of January 1, 2026 through December 31, 2026, with the option to renew for four additional one-year terms, in an amount not to exceed \$900,000 per year.

The Open Access Program run by Delphi Drug & Alcohol Council, Inc. ("Delphi Rise") provides substance use and addiction treatment screening and referral services for approximately 2,000 individuals in Monroe County annually, 24 hours a day, seven days a week. Due to changes to New York State's approach to funding brick-and-mortar substance use and addiction treatment screening and referral services, State funding for the Open Access Program in its traditional and long-standing fixed-location operational format is no longer available.

Without ongoing funding, the Open Access Program fixed-location program is at risk of closure, and with such a closure, the community risks losing a critical resource to support individuals facing substance use and addiction, who require screening and referral services before they can access certain treatment services. Individuals in need of these services often need them outside business hours, and the availability of 24/7 operations is critical to reaching these individuals and connecting them with services.

This Honorable Body, by Resolution 136 of 2025, previously authorized the use of County opioid settlement funds to enable the County to provide funding for the Open Access Program, without relying on the tax levy, so that Delphi Rise could continue to operate this critical service in our community, following federal funding cuts to critical public health programs that were announced in March 2025. To continue services in 2026, the County issued a Request for Proposals for 24/7 Open Access services. Delphi Rise was the sole respondent and selected as qualified to provide these services.

The County's opioid settlement funds enable the County to provide funding for the Open Access Program, without relying on the tax levy, so that Delphi Rise can continue to operate this critical service in our community.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

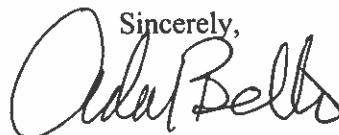
1. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Delphi Drug & Alcohol Council, Inc., 72 Hinchey Road, Rochester, New York 14624, to provide substance use and addiction treatment screening and referral services in Monroe County, in an amount not to exceed \$900,000, for the period of January 1, 2026 through December 31, 2026, with the option to renew for four additional one-year terms, in an amount not to exceed \$900,000 per year.
2. Amend the 2026 operating budget by appropriating general fund committed fund balance in the amount of \$900,000 into the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5702010000, Mental Health Services.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract will be available in the 2026 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5702010000, Mental Health Services, once the requested budget amendment is authorized. This contract requires \$900,000 of additional net County support for which the appropriation of committed fund balance is requested.

Delphi Drug & Alcohol Council, Inc. is a not-for profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Opioid

PROGRAM: Open Access Program

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$900,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Open Access is a program made possible through (OASAS) grant funding. Open 24 hours per day, seven days a week to support people struggling with addiction. Clients are welcomed by a Peer Advocate, who has lived experience: knowing firsthand what clients have been through, and is non-judgmental. Peer Advocates will assist in developing a plan for next steps and answer questions regarding the process of recovery. A qualified evaluator will work with you and assess your treatment/ recovery needs. Delphi shares the various types of services and will discuss what best meets the client needs and personal goals. The team will assist with transportation and applying for benefits. They will also connect the client with community resources, from food to housing to mental health treatment.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

| Program Year | 2023 Actual | 2024 Actual | 2025 Annualized | 2026 Projected |
|---------------------|-------------|-------------|-----------------|----------------|
| Capacity: | n/a | n/a | n/a | n/a |
| Individuals Served: | n/a | n/a | 550 | 1,200 |
| Units of Service: | n/a | n/a | n/a | n/a |

2. SELECTED OUTCOME INDICATOR:

| Program Year | 2023 Actual | 2024 Actual | 2025 Annualized | 2026 Projected |
|------------------|-------------|-------------|-----------------|----------------|
| Indicator Value: | n/a | n/a | n/a | n/a |

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: