

Monroe County *Clerk of the Legislature*

David Grant
Clerk



Nayeliz Santiago
Deputy Clerk

Adina Goldstein
2nd Assistant Dep. Clerk

MEMORANDUM

TO: Legislators, Directors, Staff and Media

FROM: David Grant, Clerk of the Legislature

DATE: November 10, 2025

RE: Matters of Urgency – File Nos. 25-0327 - 25-0330

Matters of Urgency:

- 25-0327** **Schedule Public Hearings for Assessment Rolls for the Pure Waters Districts for 2026 and Confirmation and Adoption of Assessment Rolls** – As a Matter of Urgency – County Executive Adam J. Bello
- 25-0328** **Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2026 and Establishment of Scale of Charges** – As a Matter of Urgency – County Executive Adam J. Bello
- 25-0329** **Mortgage Tax Distribution** – As a Matter of Urgency – County Executive Adam J. Bello
- 25-0330** **Monroe County Annual Budget for Year 2026** – As a Matter of Urgency – County Executive Adam J. Bello

Per President Yversha Román, the attached communications have been declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the November 12, 2025 regular meeting of the Monroe County Legislature.

Attachments



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250327
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2026 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2026 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2026 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2026 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,
A handwritten signature in black ink, reading "Adam J. Bello".

Adam J. Bello
Monroe County Executive

AJB:db

2026 PURE WATERS RATES

DISTRICT	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$151.36	\$18.52 + \$142.50*	\$1.00	\$162.02
Ironde. Bay South Central (2)	\$132.63	\$25.00 + \$115.92*	\$1.00	\$141.92
Gates-Chili-Ogden (4)	\$287.87	\$59.68 + \$247.26*	\$1.00	\$307.94
Rochester PWD**	\$362.01	\$165.25 + \$209.40**		\$374.65

* Based on average water consumption of 60,000 gallons

** Based on \$129,200 of Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2025	2026 [^]	OPERATION & MAINTENANCE RATES 2025	2026
Northwest Quadrant	\$ 32.76/Unit	\$ 18.520/Unit	\$ 1.9600/1,000G W/C	\$ 2.3750/1,000G W/C
Irondequoit Bay South Central	\$ 31.43/Unit	\$ 25.000/Unit	\$ 1.6700/1,000G W/C	\$ 1.9320/1,000G W/C
Gates-Chili-Ogden	\$ 89.47/Unit	\$ 59.682/Unit	\$ 3.2900/1,000G W/C	\$ 4.1210/1,000G W/C
Rochester PWD	\$ 1.49/AV ^{^^}	\$ 1.279/AV ^{^^}	\$ 2.8300/1,000G W/C	\$ 3.4900/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

Zones Of Assessments & Service Areas	Special	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$209.88	\$43.122 + \$170.10**	\$1.00	\$214.22
Irondequoit Bay South Central (Local Collection Services)		\$202.23	25.00 + 209.40 ***	\$1.00	\$235.40
Rochester PWD (Zone 2)		\$100.00	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.835/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$3.49/1,000G W/C



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
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Committee Assignment	
URGENT	-L

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2026 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2026 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment;") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2026 PURE WATERS RATES

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* Based on average water consumption of 60,000 gallons

** Based on \$129,200 of Assessed Valuation and 60,000 gallons of water consumption

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Gates-Chili-Ogden	\$ 89.47/Unit	\$ 59.682/Unit	\$ 3.2900/1,000G W/C
Rochester PWD	\$ 1.49/AV ^{AA}	\$ 1.279/AV ^{AA}	\$ 3.4900/1,000G W/C

^A Capital Rate subject to final adjustment of debt service and assessment values.

^{AA} AV = Assessed Value

Zones Of Assessments & Service Areas	Special	2025 RATES	2026 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
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Rochester PWD (Zone 2)		\$100.00	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.835/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$3.49/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2025 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

GATES-CHILI-OGDEN SEWER DISTRICT **Operation and Maintenance Charge**

\$4.121 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$2.375 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$2.835 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$1.932 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$3.49 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$3.49 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- | | | |
|-----|---|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$130.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$80.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$35.00 |
| (4) | Specialty Short Term Discharge Permit
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) | \$130.00 |

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)	\$45.00/1,000 gallons
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C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu Yds.)
Based on half of vehicle capacity. | \$95.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons)
Based on certified scale house receipt. | \$62.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|---|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot -
minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of
sewer & laterals -
\$50.00 minimum,
as applicable |

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking
of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$456.00/dry ton
Residuals Disposal Fee	\$456.00/dry ton

(Based on Minimum of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$36.00/1,000 gallons (Minimum) \$77.00/Truckload
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**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2025

By: _____

David Grant
Clerk of the Monroe County Legislature



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

OFFICIAL FILE COPY	
No.	250329
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Mortgage Tax Distribution

Honorable Legislators:

I recommend that Your Honorable Body approve the Mortgage Tax Distribution for the period of April 1, 2025 through September 30, 2025.

The Monroe County Clerk's Office has reported that, for the period April 1, 2025 through September 30, 2025, Mortgage Tax collections totaled \$10,936,615.54. Pursuant to Section 261 of the New York State Tax Law, Mortgage Tax collections are to be distributed to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of December.

The specific legislative action required is to approve the attached proposed resolution for the distribution of \$10,936,615.54 in Mortgage Tax collections for the period of April 1, 2025 through September 30, 2025, to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of December.

This mortgage tax distribution has no impact on the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello", is written over a faint, large circular watermark of the Monroe County seal.

Adam J. Bello
Monroe County Executive

Intro. No.
RESOLUTION NO. _____ of 2025

MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report, showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$10,936,615.54 for the period April 1, 2025 through September 30, 2025

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller is to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2025 as follows: one to the City of Rochester, Treasurer, in the amount of \$2,001,756.16 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

Brighton	\$556,453.69
Chili	\$452,749.59
Clarkson	\$67,355.10
*Brockport Village	\$532.06
East Rochester	\$79,738.42
Gates	\$399,085.64
Greece	\$1,327,837.28
Hamlin	\$99,298.47
Henrietta	\$1,061,144.60
Irondequoit	\$895,189.27
Mendon	\$210,495.15
Honeoye Falls Village	\$23,241.10
Ogden	\$289,021.20
Spencerport Village	\$24,683.86
Parma	\$204,739.60
Hilton Village	\$27,001.78
Penfield	\$671,724.46
Perinton	\$764,101.93
Fairport Village	\$39,570.29
Pittsford	\$580,203.72
Pittsford Village	\$16,929.53
Riga	\$74,903.04
Churchville Village	\$16,535.88
Rush	\$73,220.41
Sweden	\$106,285.89
*Brockport Village	\$22,848.00
Webster	\$745,450.99
Webster Village	\$35,498.74
Wheatland	\$58,395.58
Scottsville Village	<u>\$10,624.11</u>
Town and Village Totals	\$8,934,859.38
City of Rochester	<u>\$2,001,756.16</u>
TOTAL	\$10,936,615.54
*Brockport Total:	\$23,380.06

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 25-00-

ADOPTION: DATE: _____

VOTE: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____

VETOED: _____

SIGNATURE: _____

DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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No.	250330
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Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2026 Monroe County Operating Budget.

The proposed 2026 County budget comes at a time of significant uncertainty, unlike anything we have faced in County government in recent years. Much of this stems from questions surrounding future federal government support, the rescission of funds previously appropriated by Congress, and the trickle-down effect these cuts will have on County government. While the impacts of the "One Big Beautiful Bill Act" remain unclear, we anticipate that the loss of federal funding and programmatic cuts over the next 12-24 months will severely impact Monroe County's financial future.

Developing the proposed 2026 County budget amid such uncertainty has required a disciplined, cautious approach. With so many unknowns on the horizon, it is critical that every financial decision we make today protects the County taxpayers and the County's stability for tomorrow. Exercising restraint now is essential to safeguarding vital services, preventing future cuts, and avoiding layoffs in the coming years.

Despite these challenges, this budget supports my administration's priorities with investments in public safety and public health, while also maintaining our focus on economic and workforce development and quality of life improvements. The budget is a responsible, common-sense plan that recognizes the economic pressures that confront our community, and complies with the Monroe County Taxpayer Protection Act and the New York State property tax cap.

Overall, the 2026 proposed budget calls for \$1,567,679,468 in spending, an increase of roughly 1.9% over the adopted budget of 2025. That spending growth is concentrated in two areas: employee payroll and benefits, and public assistance benefits and Medicaid. While the number of positions county-wide remains relatively flat in this year's proposed budget, recent collective bargaining agreement settlements and yearly step increases have raised all salary lines by \$20.6 million. Increased spending for Public Assistance benefits and Medicaid accounts for an additional \$20.1 million in operating costs.

Offsetting these increases, spending on contractual services and supplies is decreasing by a combined \$20.2 million in 2026. The decrease in contractual services is primarily due to the one-time inclusion of \$25 million of Anti-Poverty grant funding Monroe County received from New York State in 2025. While more than \$24 million of that grant funding is still to be invested in 2026, it is not reflected in the 2026 proposed budget as it was allocated in 2025.

The proposed 2026 budget reduces the County property tax rate to historic low of \$5.67 per \$1,000 of taxable value – a decrease of thirty-six cents from the current year. This is the sixth tax rate reduction under my administration, resulting in the lowest property tax rate in this County's recorded history. Inclusive of this proposal, my administration's budgets have cut the tax rate a cumulative \$3.12 per \$1,000 of taxable value in six years.

We continue to build on the sound financial practices that have resulted in six credit rating upgrades since 2021, with Fitch Ratings affirming our bond rating at AA during our most recent review. Our outstanding credit rating can be attributed to the County's solid financial performance, conservative budgeting, and strong fiscal controls.

The 2026 proposed County budget makes new and critical investments in vital County services and programs, while remaining mindful of the possible impacts of potential federal funding cuts. First and foremost, we are improving our public safety and emergency response operations by investing in a new mass public emergency alerting system, MonroeAlert. This platform will distribute emergency messaging to the public via text message, phone calls, emails, and more, to alert residents of incidents that are immediately impactful to life and health.

Further strengthening our emergency response efforts, the Monroe County Department of Public Safety will develop and implement a new EMS dashboard, which will focus on building a patient-centric EMS system to allow the 17 EMS agencies in Monroe County to essentially operate like a single EMS system. Among other things, the EMS dashboard will alert 911 dispatchers to potential coverage gaps in the system, allowing redistribution of resources. The real-time data analytics that will come from the EMS dashboard will allow agencies to merge their data into in single platform, improving efficiencies and identifying potential weaknesses.

Beginning in 2026, the Office of Probation and Community Corrections will equip officers with body-worn cameras—a major step forward in transparency and accountability. This technology will help strengthen trust between officers and the individuals they supervise, while also providing valuable evidence and training resources to enhance officer safety and professionalism.

We continue to make significant investments in public health and wellness, with a focus on responding to the opioid crisis and improving health outcomes for people struggling with substance use disorders. This budget further supports efforts to combat the opioid crisis by funding the IMPACT team, the 24/7 Opioid Crisis hotline, and additional Naloxone distribution boxes

throughout the community to help prevent overdose deaths. It also invests opioid settlement funds into the second year of our “Call to Action” public education campaign, which is designed to reduce addiction misinformation, prevent accidental overdoses, and continue to improve awareness of Naloxone availability. Additionally, the Office of Mental Health will pilot a Peer Support Services Transportation program, which will support people in crisis who need transportation to local diversion services rather than going to the emergency room.

As previously mentioned, the Monroe County Department of Human Services received significant grant funding from New York State in 2025 – including \$25 million for the anti-poverty grant “Project Prosper” and \$3 million for the Monroe Ladder Demonstration project. Although these funds are not reflected in the 2026 proposed budget, most of these dollars remain available and will be invested next year to continue and complete this important work.

Lastly, the need for reliable childcare for families continues to grow throughout Monroe County. This budget will increase daycare funding by \$11.2 million to account for a projected increase in enrollment, ensuring more families have access to childcare services they count on every day.

The fiscal uncertainty facing Monroe County is real, and the decisions made at the federal level in the months ahead will undoubtedly shape our financial future. This proposed budget reflects the discipline and foresight needed to navigate that uncertainty. By carefully balancing investment with restraint, we are positioning Monroe County to weather potential challenges without sacrificing the services and programs our residents depend on every day.

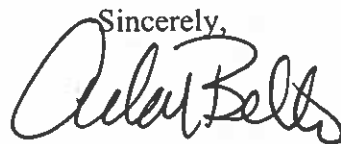
This budget is more than a financial plan—it is a roadmap for responsible governance during unpredictable times. It protects taxpayers, preserves core services, and continues to strengthen the foundation of our community. With your approval, we can ensure that Monroe County remains strong, stable, and ready to meet whatever challenges lie ahead—together.

The specific legislative actions required are:

1. Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2026 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County at least five (5) days before the date of said hearing and to cause a summary of said budget, as attached hereto, to be published with said notice.

2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2026 Budget after said public hearing having been held.
3. Establish the 2026 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2026 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

2026 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET			
	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 11,533,836	\$ 12,324,968	\$ (791,132)
COUNTY LEGISLATURE	3,494,334	0	3,494,334
DISTRICT ATTORNEY	26,332,184	6,028,860	20,303,324
SHERIFF	213,456,888	27,575,521	185,881,367
COUNTY EXECUTIVE	1,312,862,226	1,064,578,350	248,283,876
TOTAL	\$ 1,567,679,468	\$ 1,110,507,699	\$ 457,171,769
TOTAL REAL PROPERTY TAX LEVY	\$ 457,171,769		

2026 BUDGET SUMMARY BY DEPARTMENT

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 29,245,103	\$ 29,245,103	\$ 0
BOARD OF ELECTIONS	16,391,177	16,391,177	0
COMMUNICATIONS	1,470,540	10,500	1,460,040
COUNTY CLERK	11,533,836	12,324,968	(791,132)
COUNTY EXECUTIVE	1,271,044	32,918	1,238,126
COUNTY LEGISLATURE	3,494,334	0	3,494,334
CULTURAL & EDUCATIONAL SERVICES	55,337,241	43,705,286	11,631,955
DISTRICT ATTORNEY	26,332,184	6,028,860	20,303,324
DIVERSITY, EQUITY & INCLUSION	1,315,247	0	1,315,247
ENVIRONMENTAL SERVICES	108,343,335	105,889,944	2,453,391
FINANCE	8,967,658	5,083,522	3,884,136
FINANCE - UNALLOCATED	22,249,397	296,493,091	(274,243,694)
HUMAN RESOURCES	3,644,011	282,838	3,361,173
HUMAN SERVICES	669,349,412	372,568,937	296,780,475
INFORMATION SERVICES	110,000	110,000	0
LAW	3,913,070	123,137	3,789,933
MONROE COMMUNITY HOSPITAL	103,729,333	88,538,216	15,191,117
OFFICE OF PUBLIC INTEGRITY	982,832	0	982,832
PARKS	26,971,375	10,480,695	16,490,680
PLANNING AND DEVELOPMENT	2,972,208	1,485,702	1,486,506
PUBLIC DEFENDER	10,311,496	312,086	9,999,410
PUBLIC HEALTH	103,456,734	49,573,028	53,883,706
PUBLIC SAFETY	92,725,288	23,854,698	68,870,590
SHERIFF	213,456,888	27,575,521	185,881,367
TRANSPORTATION	48,143,343	20,061,044	28,082,299
VETERANS SERVICE AGENCY	1,962,382	336,428	1,625,954
TOTAL	\$ 1,567,679,468	\$ 1,110,507,699	\$ 457,171,769
TOTAL REAL PROPERTY TAX LEVY			\$ 457,171,769

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Actual For 2024	Total Amended Budget 2025	Total Department Request 2026	Operating Budget 2026
AVIATION	\$ 27,198,200	\$ 27,833,786	\$ 29,245,103	\$ 29,245,103
BOARD OF ELECTIONS	10,968,333	16,000,388	16,391,177	16,391,177
COMMUNICATIONS	711,136	1,398,498	1,470,540	1,470,540
COUNTY CLERK	10,313,979	10,784,828	11,533,836	11,533,836
COUNTY EXECUTIVE	971,064	1,199,038	1,271,044	1,271,044
COUNTY LEGISLATURE	2,883,753	3,437,821	3,494,334	3,494,334
CULTURAL & EDUCATIONAL SERVICES	53,662,872	55,160,710	55,337,241	55,337,241
DISTRICT ATTORNEY	22,125,886	27,831,768	26,332,184	26,332,184
DIVERSITY, EQUITY & INCLUSION	1,152,251	1,355,181	1,315,247	1,315,247
ENVIRONMENTAL SERVICES	103,192,331	107,407,887	108,343,335	108,343,335
FINANCE	26,496,222	9,687,346	8,967,658	8,967,658
FINANCE - UNALLOCATED	49,300,562	23,942,991	22,249,397	22,249,397
HUMAN RESOURCES	3,381,317	3,557,435	3,644,011	3,644,011
HUMAN SERVICES	602,298,166	670,913,842	669,349,412	669,349,412
INFORMATION SERVICES	3,150,097	75,530	110,000	110,000
LAW	3,291,062	3,942,288	3,913,070	3,913,070
MONROE COMMUNITY HOSPITAL	93,623,795	97,508,175	103,729,333	103,729,333
OFFICE OF PUBLIC INTEGRITY	866,361	893,358	982,832	982,832
PARKS	27,041,113	27,979,937	26,971,375	26,971,375
PLANNING AND DEVELOPMENT	3,783,108	4,219,881	2,972,208	2,972,208
PUBLIC DEFENDER	18,689,299	15,819,936	10,311,496	10,311,496
PUBLIC HEALTH	98,430,319	112,009,442	103,456,734	103,456,734
PUBLIC SAFETY	96,620,148	96,369,151	92,725,288	92,725,288
SHERIFF	197,498,961	202,181,049	213,456,888	213,456,888
TRANSPORTATION	69,264,527	50,481,900	48,143,343	48,143,343
VETERANS SERVICE AGENCY	1,505,763	1,915,696	1,962,382	1,962,382
TOTAL	\$ 1,528,420,625	\$ 1,573,907,862	\$ 1,567,679,468	\$ 1,567,679,468

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2024	Total Amended Budget 2025	Total Department Request 2026	Operating Budget 2026
AVIATION	\$ 23,946,677	\$ 27,833,786	\$ 29,245,103	\$ 29,245,103
BOARD OF ELECTIONS	12,644,184	16,000,388	16,391,177	16,391,177
COMMUNICATIONS	21,714	11,000	10,500	10,500
COUNTY CLERK	12,240,290	11,600,000	12,324,968	12,324,968
COUNTY EXECUTIVE	36,259	36,005	32,918	32,918
COUNTY LEGISLATURE	0	0	0	0
CULTURAL & EDUCATIONAL SERVICES	41,515,829	43,489,471	43,705,286	43,705,286
DISTRICT ATTORNEY	6,062,948	7,344,554	6,028,860	6,028,860
DIVERSITY, EQUITY & INCLUSION	58,201	0	0	0
ENVIRONMENTAL SERVICES	105,115,013	103,714,242	105,889,944	105,889,944
FINANCE	22,794,759	3,916,977	5,083,522	5,083,522
FINANCE - UNALLOCATED	296,985,865	290,677,396	296,493,091	296,493,091
HUMAN RESOURCES	121,480	143,088	282,838	282,838
HUMAN SERVICES	317,508,600	381,144,892	372,568,937	372,568,937
INFORMATION SERVICES	15,435,009	75,530	110,000	110,000
LAW	123,267	121,943	123,137	123,137
MONROE COMMUNITY HOSPITAL	78,347,198	82,302,661	88,538,216	88,538,216
OFFICE OF PUBLIC INTEGRITY	0	0	0	0
PARKS	8,110,549	9,585,996	10,480,695	10,480,695
PLANNING AND DEVELOPMENT	1,312,399	2,520,251	1,485,702	1,485,702
PUBLIC DEFENDER	11,631,565	5,768,276	312,086	312,086
PUBLIC HEALTH	57,892,446	56,712,409	49,573,028	49,573,028
PUBLIC SAFETY	32,117,725	26,944,425	23,854,698	23,854,698
SHERIFF	23,260,117	31,634,484	27,575,521	27,575,521
TRANSPORTATION	19,206,239	22,164,891	20,061,044	20,061,044
VETERANS SERVICE AGENCY	357,673	336,428	336,428	336,428
TOTAL	\$ 1,086,846,006	\$ 1,124,079,093	\$ 1,110,507,699	\$ 1,110,507,699

FUND SUMMARY AND TAX LEVY COMPUTATION **2026 BUDGET**

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfers From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

Operating Budget	Col. A Appropriations	+ Col. B Transfers to Other Funds	- Col. C Transfers From Other Funds	- Col. D Other Revenues	- Col. E Revenues, Unit Charges	= Col. F Real Estate Levy
General Fund	\$1,233,525,140	\$60,544,613		\$836,897,984		\$457,171,769
Road Fund	\$33,413,140		\$14,570,741	\$18,842,399		
Library Fund	\$12,602,908		\$7,780,000	\$4,822,908		
Pure Waters Fund	\$90,410,537			\$17,838,081	\$72,572,456	
Solid Waste Fund	\$12,874,581		\$1,000,000	\$11,874,581		
Airport Fund	\$29,245,103			\$29,245,103		
Hospital Fund	\$103,729,333		\$15,191,117	\$88,538,216		
Internal Service Fund	\$14,092,826		\$125,000	\$13,967,826		
Debt Service Fund	\$37,785,900		\$21,877,755	\$15,908,145		
Total Operating Budget	\$1,567,679,468	\$60,544,613	\$60,544,613	\$1,037,935,243	\$72,572,456	\$457,171,769

Estimated Full Valuation	\$80,673,149,648
Estimated Tax Rate per \$1,000 Full Value	\$5.67