

*Monroe County*  
*Clerk of the Legislature*

**Nayeliz Santiago**  
Clerk



**Isabela Mulcahy**  
Deputy Clerk

**MEMORANDUM**

**TO:** Legislators, Directors, Staff and Media

**FROM:** Nayeliz Santiago, Clerk of the Legislature

**DATE:** June 5, 2026

**RE:** Matters of Urgency – File No. 26-0173 – 26-0174

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**Matters of Urgency:**

- 26-0173**      **Mortgage Tax Distribution** – As a Matter of Urgency – County Executive Adam J. Bello
- 26-0174**      **Amend the 2026-2031 Capital Improvement Program, 2026 Capital Budget, and Bond Resolution 381 of 2025 to Expand the Scope of and Increase Funding for the Project Entitled “Solid Waste Heavy Equipment”** – As a Matter of Urgency – County Executive Adam J. Bello

Per President Yversha Román, the attached communications have been declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the June 9, 2026 regular meeting of the Monroe County Legislature.

Attachments



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

June 5, 2026

<b>OFFICIAL FILE COPY</b>	
No. <u>260174</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend the 2026-2031 Capital Improvement Program, 2026 Capital Budget, and Bond Resolution 381 of 2025 to Expand the Scope of and Increase Funding for the Project Entitled "Solid Waste Heavy Equipment"

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026–2031 Capital Improvement Program and the 2026 Capital Budget to expand the scope of and increase funding for the project entitled "Solid Waste Heavy Equipment" by \$650,000, from \$1,500,000 to \$2,150,000 and amend Bond Resolution 381 of 2025 to expand the scope and increase financing for the project by \$650,000.

On May 8, 2026, the County's compost turner was destroyed in an equipment fire and has been deemed a total loss. The compost turner is essential for the proper and efficient operation of the County's compost sites, which the County is obligated to manage under an intermunicipal agreement with the City of Rochester, as authorized by Your Honorable Body by Resolution 261 of 2015, and a lease agreement with Waste Management of New York, as authorized by Your Honorable Body as Local Law 1 of 2002, as amended. Replacement of this equipment is therefore both urgent and operationally critical. The estimated cost of a new compost turner is \$650,000.

Your Honorable Body, through Bond Resolution 381 of 2025, authorized financing for the purchase of Solid Waste heavy equipment in the amount of \$1,500,000. The identified need to expand the scope of the purchase of heavy equipment for Solid Waste results in the need to increase the total bonding authorization for the project in the amount of \$650,000, from \$1,500,000 to \$2,150,000.

**The specific legislative actions required are:**

1. Amend the 2026–2031 Capital Improvement Program to expand the scope of the project entitled "Solid Waste Heavy Equipment" from \$1,500,000 to \$2,150,000, for a total project authorization of \$2,150,000.
2. Amend the 2026 Capital Budget to increase funding for the project entitled "Solid Waste Heavy Equipment" by \$650,000, from \$1,500,000 to \$2,150,000, for a total project authorization of \$2,150,000.

3. Amend Bond Resolution 381 of 2025 to increase financing for the “Solid Waste Heavy Equipment” project, by \$650,000, from \$1,500,000 to \$2,150,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2151 once the additional funding authorization requested herein is approved, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_ and \_\_\_

Intro. No. \_\_\_

RESOLUTION NO. \_\_\_ OF 2026

**AMENDING 2026-2031 CAPITAL IMPROVEMENT PROGRAM TO EXPAND THE SCOPE OF AND INCREASE FUNDING FOR THE PROJECT ENTITLED "SOLID WASTE HEAVY EQUIPMENT"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2026-2031 Capital Improvement Program is hereby amended to expand the scope of the project entitled "Solid Waste Heavy Equipment," from \$1,500,000 to \$2,150,000, for a total project authorization of \$2,150,000.

Section 2. Funding for this project, consistent with authorized uses, will be available in capital fund 2151 once the additional funding authorization requested herein is approved, and in any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 26-0\_\_\_

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



*Office of the County Executive*

Monroe County, New York

Adam J. Bello  
*County Executive*

OFFICIAL FILE COPY
No. 260173
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>URGENT</b>

June 5, 2026

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Mortgage Tax Distribution

Honorable Legislators:

I recommend that Your Honorable Body approve the Mortgage Tax Distribution for the period October 1, 2025 through March 31, 2026.

The Monroe County Clerk's Office has reported that, for the period October 1, 2025 through March 31, 2026, Mortgage Tax collections totaled \$9,049,858.23. Pursuant to Section 261 of the New York State Tax Law, Mortgage Tax collections are to be distributed to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of June.

**The specific legislative action required is to approve the attached proposed resolution for the distribution of \$9,049,858.23 in Mortgage Tax collections for the period October 1, 2025 through March 31, 2026 to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of June.**

This Mortgage Tax Distribution has no impact on the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No.  
**RESOLUTION NO. \_\_\_\_\_ of 2026**

**MORTGAGE TAX DISTRIBUTION**

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report, showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$9,049,858.23, for the period October 1, 2025 through March 31, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller is to draw checks on the Mortgage Tax Fund and to make payment on or before June 15, 2026 as follows: one to the City of Rochester, Treasurer, in the amount of \$1,907,655.96 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO  
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

Brighton		\$509,005.84
Chili		\$309,137.61
Clarkson		\$59,726.17
*Brockport Village		\$233.32
East Rochester		\$72,611.82
Gates		\$420,342.58
Greece		\$1,213,872.41
Hamlin		\$60,524.08
Henrietta		\$689,902.00
Irondequoit		\$550,918.22
Mendon		\$171,767.84
Honeoye Falls Village		\$19,479.03
Ogden		\$240,024.71
Spencerport Village		\$20,436.25
Parma		\$197,419.26
Hilton Village		\$25,997.22
Penfield		\$578,398.36
Perinton		\$680,579.63
Fairport Village		\$35,673.15
Pittsford		\$443,595.36
Pittsford Village		\$12,723.10
Riga		\$41,165.65
Churchville Village		\$9,010.88
Rush		\$47,438.76
Sweden		\$132,221.96
*Brockport Village		\$28,346.74
Webster		\$514,417.50
Webster Village		\$24,948.29
Wheatland		\$27,242.87
Scottsville Village		\$5,041.66
Town and Village Totals		\$7,142,202.27
City of Rochester		\$1,907,655.96
<b>TOTAL</b>		<b>\$9,049,858.23</b>
*Brockport Total:	\$28,580.06	

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 26-00-

ADOPTION : DATE: \_\_\_\_\_ VOTE: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

## HISTORY OF MONROE COUNTY MORTGAGE TAX DISTRIBUTION

COLLECTION PERIOD	TOWNS		CITY		VILLAGES		STATE		RGRTA		TOTAL	
	SHARE	SHARE	SHARE	SHARE	SHARE	SHARE	SHARE	SHARE	SHARE	SHARE	DISTRIBUTION	DISTRIBUTION
10/01/13-03/31/14	3,964,261.52	750,612.22	102,594.62	1,923,207.93	2,202,600.18	8,943,276.47						
04/01/14-09/30/14	5,106,452.55	879,745.03	132,138.47	2,445,661.21	2,797,152.79	11,361,150.05						
10/01/14-03/31/15	4,645,303.71	701,939.35	122,460.15	2,231,402.61	2,545,601.02	10,246,706.84						
04/01/15-09/30/15	6,073,172.84	875,573.02	160,393.34	2,837,526.55	3,267,592.50	13,214,258.25						
10/01/15-03/31/16	5,161,931.77	781,096.81	162,317.15	2,505,493.15	2,828,272.15	11,439,111.03						
04/01/16-09/30/16	6,016,168.41	1,173,254.89	168,248.97	2,970,562.02	3,391,322.12	13,719,556.41						
10/01/16-03/31/17	5,646,149.50	818,146.94	131,461.95	2,695,335.01	3,073,677.49	12,364,770.89						
04/01/17-09/30/17	6,389,012.09	1,066,876.61	173,780.85	3,093,337.72	3,585,648.60	14,308,655.87						
10/01/17-03/31/18	4,731,462.09	1,212,930.82	124,946.42	2,452,315.75	2,810,462.69	11,332,117.77						
04/01/18-09/30/18	6,183,257.16	2,623,420.02	144,378.12	3,659,895.53	4,254,626.21	16,865,577.04						
10/01/18-03/31/19	5,937,198.97	106,461.90	171,862.19	2,447,440.40	3,059,832.37	11,722,795.83						
04/01/19-09/30/19	6,008,841.67	1,196,754.48	175,020.22	3,024,172.97	3,874,432.70	14,279,222.04						
10/01/19-03/31/20	6,326,941.97	1,196,690.91	175,243.71	3,121,333.66	3,791,234.02	14,611,444.27						
04/01/20-09/30/20	8,303,165.25	1,369,158.63	226,112.62	4,021,451.66	3,978,744.74	17,898,632.90						
10/01/20-03/31/21	8,646,390.63	1,473,602.05	239,884.70	4,156,586.01	4,153,586.02	18,670,049.41						
04/01/21-09/30/21	10,680,956.67	1,761,143.60	274,683.95	5,296,638.10	6,154,880.92	24,168,303.24						
10/01/21-03/31/22	9,556,409.08	2,833,966.18	254,499.04	5,360,410.13	6,013,495.72	24,018,780.15						
04/01/22-09/30/22	8,811,403.19	1,967,756.37	230,033.40	4,569,080.83	5,286,590.31	20,864,864.10						
10/01/22-03/31/23	5,480,371.81	1,792,527.75	130,050.82	3,034,816.88	3,528,596.01	13,966,363.27						
04/01/23-09/30/23	6,376,705.57	1,445,601.47	181,162.47	3,106,304.11	3,717,692.37	14,827,465.99						
10/01/23-03/31/24	5,769,040.47	1,628,488.36	154,542.54	3,092,254.35	3,592,403.04	14,236,728.76						
04/01/24-09/30/24	7,768,988.77	2,114,123.13	183,238.15	4,136,883.93	4,768,158.72	18,971,392.70						
10/01/24-03/31/25	6,550,542.85	1,775,795.96	163,307.33	3,518,081.21	4,205,925.32	16,213,652.67						
04/01/25-09/30/25	8,717,394.03	2,001,756.16	217,465.35	4,422,999.48	5,256,504.01	20,616,119.03						
10/01/25-03/31/26	6,960,312.63	1,907,655.96	181,889.64	3,612,710.95	4,310,011.25	16,972,580.43						