

Monroe County
Clerk of the Legislature

Nayeliz Santiago
Clerk



Isabela Mulcahy
Deputy Clerk

Hugh Smyth
1st Asst. Deputy Clerk

MEMORANDUM

TO: Legislators, Directors, Staff and Media

FROM: Nayeliz Santiago, Clerk of the Legislature

DATE: October 8, 2026

RE: Matter of Urgency – File No. 26-0306

Matter of Urgency:

26-0306 **Authorize Various Budget Appropriation Transfers Related to the 2026 Operating Budget** – As a Matter of Urgency – County Executive Adam J. Bello

Per President Yversha Román, the attached communication has been declared to be a Matter of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the October 13, 2026 regular meeting of the Monroe County Legislature.

Attachments.

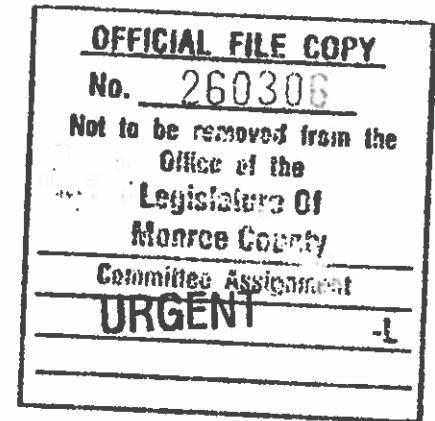


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Various Budget Appropriation Transfers Related to the 2026 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of budget appropriation transfers to amend the 2026 operating budgets of several County departments to address projected expenditure needs through the remainder of the fiscal year. These transfers are necessary due to higher-than-budgeted costs for public safety pensions, gasoline and diesel fuel, insurance, and facility maintenance.

This action is consistent with similar budget reappropriation actions taken in prior years. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations," Section A8-6, "Unanticipated Revenues" and Section A8-8, "Budget Controls."

The specific legislative action required is to authorize various budget appropriation transfers related to the 2026 operating budget in accordance with the attachment hereto.

There will be no net effect on the County's property tax levy as a result of this action.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

2026 3RD QUARTER REAPPROPRIATIONS

Fund	Dept	Dept Name	Cost Center	Cost Center Name	WD SC/RC	To	From
PROJ-338	88	Parks	880101	Parks Administration	NA	99,934	-
PROJ-417	88	Parks	880101	Parks Administration	NA	23,665	-
1001	12	Finance - Unallocated	120902	County General	SC53200-001	-	123,599
				Capital Fund Total		123,599	123,599
1001	38	Sheriff	380301	Police Bureau Administration	SC52000-005	600,000	
1001	38	Sheriff	380301	Police Bureau Administration	SC52000-001	95,000	
1001	38	Sheriff	380302	Road Patrol Zone A	SC52000-001	600,000	
1001	38	Sheriff	380303	Road Patrol Zone B	SC52000-001	600,000	
1001	38	Sheriff	380304	Road Patrol Zone C	SC52000-001	630,000	
1001	38	Sheriff	380305	Criminal Investigation Division	SC52000-001	560,000	
1001	38	Sheriff	380306	Regional Investigative Operations Center	SC52000-001	140,000	
1001	38	Sheriff	380307	Police Bureau Community Svcs	SC52000-001	85,000	
1001	38	Sheriff	380308	Special Teams	SC52000-001	90,000	
1001	38	Sheriff	380310	Special Operations	SC52000-001	385,000	
1001	38	Sheriff	380311	Traffic Enforcement Unit	SC52000-001	225,000	
1001	38	Sheriff	380313	Airport Security	SC52000-001	175,000	
1001	38	Sheriff	380401	Jail Bureau Administration	SC52000-001	200,000	
1001	38	Sheriff	380402	Prisoner Transport	SC52000-001	155,000	
1001	38	Sheriff	380406	Security Unit	SC52000-001	715,000	
1001	38	Sheriff	380406	Security Unit	SC52000-005	600,000	
1001	38	Sheriff	380407	Jail Visitation	SC52000-001	105,000	
1001	38	Sheriff	380410	Jail Records Office	SC52000-001	70,000	
1001	38	Sheriff	380601	Staff Services Administration	SC52000-001	270,000	
1001	58	Public Health	580752	PSE Related Services	SC54007-001	1,641,000	
1001	12	Finance - Unallocated	120903	Transfers To Other Funds	SC59000-011		5,931,000
1001	24	Public Safety	240302	Juvenile Services Family Division	SC52000-001		100,000
1001	24	Public Safety	240308	Supervision-General	SC51000-001		610,000
1001	24	Public Safety	240308	Supervision-General	SC52000-001		300,000
1001	38	Sheriff	380406	Security Unit	SC51000-004		1,000,000
				General Fund Total		7,941,000	7,941,000
3009	84	DES	820201	Transfer Haul Landfill	SC54001-029	320,000	
3009	84	DES	820101	Solid Waste Administration	RC45002-001	(320,000)	
				Solid Waste Fund		-	-
3010	81	Airport	810601	Airport Building Maintenance Operations	SC54009-003	650,000	
3010	81	Airport	810101	Airport Administration	RC45006-001	(650,000)	
				Airport Fund Total		-	-
3020	84	Environmental Services	867501	Fleet Maintenance	SC54001-017	50,000	
3020	84	Environmental Services	867501	Fleet Maintenance	SC55000-007	250,000	
3020	84	Environmental Services	867501	Fleet Maintenance	SC55000-011	300,000	
3020	84	Environmental Services	867501	Fleet Maintenance	SC55000-025	50,000	
3020	84	Environmental Services	867501	Fleet Maintenance	RC92008-001	(650,000)	
3020	12	Finance - Unallocated	125501	Finance-Medical Insurance	SC52000-005	3,100,000	
3020	12	Finance - Unallocated	126001	Finance-Dental Insurance	RC52000-003	(3,100,000)	
				Internal Service Fund Total		-	-
				GRAND TOTAL		8,064,599	8,064,599

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. ____ OF 2026

**AUTHORIZING VARIOUS BUDGET APPROPRIATION TRANSFERS RELATED TO 2026
OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriation transfers related to the 2026 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. XX-

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____