Monroe County
Clerk of the Legislature

Nayeliz Santiago
Clerk

Isabela Mulcahy
Deputy Clerk

Hugh Smyth
1st Asst. Deputy Clerk

MEMORANDUM

TO: **Legislators, Directors, Staff and Media**

FROM: **Isabela Mulcahy, Deputy Clerk of the Legislature**

DATE: **November 6, 2026**

RE: **Matters of Urgency – File Nos. 26-0346 – 26-0349**

Matters of Urgency:

26-0346 **Approve the Agreement Between the Monroe County Executive and the Teamsters Local 118** – As a Matter of Urgency – County Executive Adam J. Bello

26-0347 **Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Re-Entry Peer Support Coach Pilot Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc. DBA Delphi Rise** – As a Matter of Urgency – County Executive Adam J. Bello

26-0348 **Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2027 and Confirmation and Adoption of Assessment Rolls** – As a Matter of Urgency – County Executive Adam J. Bello

26-0349 **Pure Waters Administrative Boards Public Hearing for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2027 and Establishment of Scale of Charges** – As a Matter of Urgency – County Executive Adam J. Bello

Per President Yversha Román, the attached communications have been declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the November 10, 2026 regular meeting of the Monroe County Legislature.

Attachments.

Office of **the County Executive**

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 260346
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

November 6, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Agreement Between the Monroe County Executive and the Teamsters Local 118

Honorable Legislators:

I recommend that Your Honorable Body approve the agreement between the Monroe County Executive and the Teamsters Local 118 for the period of January 1, 2027 through December 31, 2029.

The agreement was ratified by the Union membership on October 26, 2026 and the principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:

   2027 – 4.0% schedule increase
   2028 – 3.0% schedule increase
   2029 – 2.75% schedule increase

2. Annual payment of $500 to all bargaining unit members for maintenance of clothing and equipment.

3. Annual longevity payments increased $125.00 per increment.

4. Domestic Partners added to health insurance.

The estimated costs of this referral are:

2027 – $ 89,968.00
2028 – $ 66,275.00
2029 – $ 62,575.00

The specific legislative action required is to approve the agreement between the Monroe County Executive and the Teamsters Local 118 for the period of January 1, 2027 through December 31, 2029.

This action is a type II Action pursuant to 6 NYCRR § 617.5 (C)(28) ("collective bargaining activities") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2027 operating budget and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators

Intro. No. ___

RESOLUTION NO. ___ OF 2026

APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND THE TEAMSTERS LOCAL 118

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The agreement between the Monroe County Executive and the Teamsters Local 118 for the period of January 1, 2027 through December 31, 2029 is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-_____

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Office of **the County Executive**

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 260347
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Committee Assignment
URGENT -L

November 6, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Re-Entry Peer Support Coach Pilot Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc. DBA Delphi Rise

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of $750,000 for the Re-Entry Peer Support Coach Pilot Program, and authorize a contract with Delphi Drug and Alcohol Council, Inc. DBA Delphi Rise ("Delphi") in an amount not to exceed $750,000 for Re-Entry Peer Support Coaching Services for the period of October 1, 2026 through September 30, 2029.

Re-Entry Peer Support Coaches are full-time grant-funded positions that further the goals of the County Re-Entry Task Force ("CRTF") by providing guidance, mentorship, and appropriate support and stabilization to CRTF participants returning from state incarceration. Delphi is a community-based behavioral health agency serving the Finger Lakes community. Delphi provides a drug and alcohol outpatient program, two domestic violence programs, and case management to clients in specialized courts and Health Home initiatives. With its capacity and experience, Delphi will provide Re-Entry Peer Support Coaches to facilitate the services described above.

This is a pilot program from the New York State Division of Criminal Justice Services and is the first year of this effort.

It has been determined that Delphi Drug and Alcohol Council, Inc. DBA Delphi Rise is a sole source provider for these services due to the structural and operational integration of the Peer Support Coaching positions into the existing County Re-Entry Task Force grant. Delphi has been selected via an RFP to house the County's CRTF Coordinator and administer the task force network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $750,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the Re-Entry Peer Support Coach Pilot Program for the period of October 1, 2026 through September 30, 2029.

2. Amend the 2026 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of $750,000 into general fund 1301, cost center 240301, Probation Administration.

3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Delphi Drug and Alcohol Council, Inc. DBA Delphi Rise, 72 Hinchey Road, Rochester, New York 14624, for provision of Re-Entry Peer Support Coaching Services in the amount of $750,000 for the period of October 1, 2026 through September 30, 2029.

4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (25) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

Delphi Drug and Alcohol Council, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING A GRANT FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR THE COUNTY RE-ENTRY PEER SUPPORT COACH PILOT PROGRAM AND AUTHORIZE A CONTRACT WITH DELPHI DRUG AND ALCOHOL COUNCIL, INC., DBA DELPHI RISE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $750,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the County Re-entry Peer Support Coach Pilot Program for the period of October 1, 2026 through September 30, 2029.

Section 2. The 2026 operating budget of the Department of Public Safety, Office of Probation and Community Corrections is hereby amended by appropriating the sum of $750,000 into general fund 1301, cost center 240301, Probation Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, or any amendments thereto, with Delphi Drug and Alcohol Council, Inc. BBA Delphi Rise, 72 Hinchey Road, Rochester, New York 14624, for provision of Re-Entry Peer Support Coaching Services in the amount of $750,000 for the period of October 1, 2026 through September 30, 2029.

Section 4. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all of positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-_____

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Office of **the County Executive**

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 260348
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

November 6, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2027 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2027 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2027 to be held at the same time as the public hearing on the proposed Monroe County Budget.

2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2027 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • *fax:* (585) 753-1014 • *www.monroecounty.gov* • *e-mail:* countyexecutive@monroecounty.gov

2027 PURE WATERS RATES

DISTRICT	2026 RATES	2027 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	$162.02	$17.00 + $153.90*	$1.00	$171.90
Irond. Bay South Central (2)	$141.92	$22.95 + $125.22*	$1.00	$149.17
Gates-Chili-Ogden (4)	$307.94	$54.79 + $267.06*	$1.00	$322.85
Rochester PWD**	$374.39	$151.68 + $226.14**		$377.82

* Based on average water consumption of 60,000 gallons
** Based on $129,200 of Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2026	CAPITAL RATES 2027^	OPERATION & MAINTENANCE RATES 2026	OPERATION & MAINTENANCE RATES 2027
Northwest Quadrant	$ 18.520/Unit	$ 17.001/Unit	$ 2.375/1,000G W/C	$ 2.565/1,000G W/C
Irondequoit Bay South Central	$ 25.000/Unit	$ 22.950/Unit	$ 1.932/1,000G W/C	$ 2.087/1,000G W/C
Gates-Chili-Ogden	$ 59.682/Unit	$ 54.788/Unit	$ 4.121/1,000G W/C	$ 4.451/1,000G W/C
Rochester PWD	$ 1.279/AV^^	$ 1.174/AV^^	$ 3.490/1,000G W/C	$ 3.769/1,000G W/C

^ Capital Rate subject to final adjustment of debt service and assessment values.
^^ AV = $1,000 of assessed property value

Zones Of Assessments & Special Service Areas	2026 RATES	2027 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	$214.22	$39.586 + $183.72**	$1.00	$224.31
Irondequoit Bay South Central (Local Collection Services)	$235.40	$22.95 +$226.14***	$1.00	$250.09
Rochester PWD (Zone 2)	$100.00	$100.00		$100.00

** Based on average water consumption of 60,000 gallons & $3.062/1,000G W/C
*** Based on average water consumption of 60,000 gallons & $3.769/1,000G W/C

AS OF 10/22/2026

By Legislators

PURE WATERS ADMINISTRATIVE BOARDS OF THE

Intro. No. ___

RESOLUTION NO. ____ OF 2026

SCHEDULE PUBLIC HEARINGS FOR ASSESSMENT ROLS OF THE PURE WATERS DISTRICTS FOR 2027 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF
as follows:

Section 1. The County Executive, or his designee, is hereby authorized to schedule public hearings on assessment rolls of the Pure Waters Districts for 2027, to be held at the same time as the public hearing on the proposed Monroe County Budget and, confirm and adopt the assessment rolls of the Pure Waters District assessments rolls for the year 2027 as prepared by the Pure Waters Divisions.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-_____

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Office of **the County Executive**

Monroe County, New York

Adam J. Bello
County Executive

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No. 260349
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Committee Assignment
URGENT -L

November 6, 2026

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2027 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and adopt a scale of charges for the respective Districts. The charges allocate the cost of operation and maintenance to the Districts and establish the proportionate surcharge factors for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2027 Scale of Charges for the Monroe County Pure Waters Districts.

2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2027.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment;") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • *fax:* (585) 753-1014 • *www.monroecounty.gov* • *e-mail:* countyexecutive@monroecounty.gov

2027 PURE WATERS RATES

DISTRICT	2026 RATES	2027 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
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Gates-Chili-Ogden (4)	$307.94	$54.79 + $267.06*	$1.00	$322.85
Rochester PWD**	$374.39	$151.68 + $226.14**		$377.82

* Based on average water consumption of 60,000 gallons
** Based on $129,200 of Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2026	CAPITAL RATES 2027^	OPERATION & MAINTENANCE RATES 2026	OPERATION & MAINTENANCE RATES 2027
Northwest Quadrant	$ 18.520/Unit	$ 17.001/Unit	$ 2.375/1,000G W/C	$ 2.565/1,000G W/C
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Gates-Chili-Ogden	$ 59.682/Unit	$ 54.788/Unit	$ 4.121/1,000G W/C	$ 4.451/1,000G W/C
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^ Capital Rate subject to final adjustment of debt service and assessment values.
^^ AV = $1,000 of assessed property value

Zones Of Assessments & Special Service Areas	2026 RATES	2027 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
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Rochester PWD (Zone 2)	$100.00	$100.00		$100.00

** Based on average water consumption of 60,000 gallons & $3.062/1,000G W/C
*** Based on average water consumption of 60,000 gallons & $3.769/1,000G W/C

AS OF 10/22/2026

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2026 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District: **_:__ p.m. ET**
Gates-Chili-Ogden Sewer District: **_:__ p.m. ET**
Northwest Quadrant Pure Waters District: **_:__ p.m. ET**
Irondequoit Bay South Central Pure Waters District: **_:__ p.m. ET**

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, **2027**.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

$4.451 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

$2.565 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

$3.0620 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

$2.087 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties Receiving Local Collection System Services

$3.769 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

$3.769 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.

2. This charge is subject to change based on financial obligations of the District.

3. This charge will be included in the 2027 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2026 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2027. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:
$300.00 per connection - residential
$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:
$250.00 per connection - residential
$350.00 per connection - non-residential

Rochester Pure Waters District:

$300.00 per connection – residential *

$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. *Application Fees for Licenses or Permits under the Sewer Use Law*

(1)	Initial Application for License or Permit (3 Year)	$135.00
(2)	Renewal License or Permit Applications (3 Year)	$85.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	$40.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	$135.00

B. *Septic Tank Hauling Rates*

Charge for Scavenger Waste (Based on Truck Capacity)	$46.00/1,000 gallons

C. *Disposal of Vactor Spoils*

(1)	Charge for disposal of Vactor Spoils (Cu Yds.) Based on half of vehicle capacity.	$98.00/Cubic Yard
(2)	Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt.	$64.00/Ton

D. *Collection System Charges*

(1)	Review of Plans and construction monitoring (Due prior to plan approval)	$300.00/lot - minimum of 1 lot
(2)	Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	$0.50/foot of sewer & laterals - $50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	$10,000/pump station
(4)	Cleanout Inspection Fee	$50.00/cleanout - $25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	$350.00/project

E. ***Charges for Private Sewer Maintenance***

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	$25.00
Four or More Family Dwelling	$50.00
Commercial Laterals and Conductors	$50.00

F. ***Treatment Plant Disposal Fee***

Biosolids/Sludge Disposal Fee	$470.00/dry ton
Residuals Disposal Fee	$470.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. ***Restaurant / Food Processing Grease Disposal Fee*** $274.00/1,000 gallons

H. ***Non-Hazardous Industrial/Commercial Wastewater Disposal Fee***

Laboratory and Sampling	$36.00/1,000 gallons (Minimum) $77.00/Truckload

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.

2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.

3. The report and the petition will be presented to the Administrative Board for approval.

4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.

5. Whenever a new connection is made to an existing sewer, a connection fee of $300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2026

By: _____

Nayeliz Santiago
Clerk of the Monroe County Legislature

By Legislators

PURE WATERS ADMINISTRATIVE BOARDS OF THE

Intro. No. ___

RESOLUTION NO. ____ OF 2026

SCHEDULE PUBLIC HEARINGS FOR OPERATION AND MAINTENANCE CHARGES FOR EACH OF THE MONROE COUNTY PURE WATERS DISTRICTS FOR 2027 AND ESTABLISHMENT OF SCALE OF CHARGES

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF
as follows:

Section 1. The County Executive, or his designee, is hereby authorized to schedule a public hearing to consider the proposed 2027 Scale of Charges for the Monroe County Pure Waters Districts and establish Scale of Charges per the attached schedules.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-_____

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____