



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

October 14, 2025

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No. -	<u>250302</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>Memorializing Referral</u>	<u>-L</u>

RE: Memorializing the United States Congress to Pass the Expanding the VOTE Act

Honorable Legislators:

Equal access to voting materials and information is a cornerstone of our democratic process. Yet, language barriers continue to impede many Americans from fully exercising their right to vote. Ensuring all voters can understand election procedures, cast their ballots confidently, and participate in the electoral process in their first language is critical to fostering fair and inclusive elections.

H.R. 4917: Expanding the VOTE Act, seeks to enhance protections and broaden language access under the Voting Rights Act of 1965. This legislation updates notification requirements, strengthens support for Indigenous languages, and incentivizes jurisdictions to provide voting materials in additional languages beyond current legal mandates.

Moreover, the bill expands the definition of “voting materials” to encompass digital content, clarifies state responsibilities in covered jurisdictions, and introduces more flexible standards for delivering oral versus written translations. Additionally, the bill will establish grants to encourage states and localities to voluntarily offer voting materials in the languages of minority communities.

Furthermore, this act mandates a comprehensive study on the effects of lowering language minority thresholds. This study will generate essential data to inform future policy decisions. Additionally, the bill will expand the list of recognized languages to include several additional languages, including, but not limited to, Arabic, French, and Haitian Creole.

The Expanding the VOTE Act represents a vital step toward a more inclusive electoral system which respects the linguistic diversity of the American electorate and removes obstacles for voters with limited English proficiency.

We urge Congress to pass this legislation and encourage the President to sign it into law to promote equal participation in government and strengthen our democracy.

Respectfully Submitted,

A stylized, handwritten signature in black ink, appearing to read 'M. Yudelson'.

Michael Yudelson
Majority Leader

A handwritten signature in black ink, appearing to read 'Rachel Barnhart'.

Rachel Barnhart
District 17

A handwritten signature in black ink, appearing to read 'Lystra Bartholomew McCoy'.

Lystra Bartholomew McCoy
District 18

A handwritten signature in black ink, appearing to read 'Linda Hasman'.

Linda Hasman
District 23

A handwritten signature in black ink, appearing to read 'Mercedes Vazquez Simmons'.

Mercedes Vazquez Simmons
District 22

A handwritten signature in black ink, appearing to read 'Rose E. Bonnick'.

Rose E. Bonnick
District 27

A handwritten signature in black ink, appearing to read 'Ricky Frazier'.

Ricky Frazier
District 28



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

October 14, 2025

To The Honorable
Monroe County Legislature
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Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>250303</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

RE: Memorializing the United States Congress to Pass the Help America Run Act

Honorable Legislators:

The pathway to public office in America should be accessible to all qualified individuals, irrespective of their economic background or personal circumstances. However, current campaign finance regulations inadvertently impose significant barriers on everyday Americans aspiring to serve, particularly working parents and caregivers.

Women, who often bear a greater share of caregiving responsibilities, are uniquely impacted by these restrictions. The inability to allocate campaign funds toward essential caregiving expenses forces many women candidates to choose between running for office and meeting their family obligations. This financial and logistical burden not only discourages potential candidates from entering the race but also perpetuates the underrepresentation of women in government. As a result, the voices and perspectives of a significant portion of the population remain absent from critical decision-making processes, undermining the goal of a truly representative democracy.

H.R. 4912: The Help America Run Act, seeks to modernize the Federal Election Campaign Act of 1971 by permitting candidates to use campaign funds for essential childcare, elder care, and certain health-related expenses. Currently, these necessary costs are categorized as personal expenses and are therefore ineligible for coverage with campaign funds. This places candidates who rely on regular income and caregiving support at a distinct disadvantage in mounting effective campaigns.

This legislation acknowledges without the ability to finance these critical support services, many capable candidates, especially women, working parents, and caregivers, face undue obstacles preventing their full participation in the democratic process. By authorizing the use of campaign funds for such expenses when directly related to campaign activities or the performance of official duties, the Act fosters greater equity in political representation.

The Help America Run Act will promote diversity within our elected bodies by enabling traditionally underrepresented groups to compete on a more level playing field. This increased

inclusivity will not only enrich our democracy, but also ensure our policymakers more accurately reflect the experiences and needs of the American people.

We respectfully urge Congress to pass this bill and call upon the President to sign it into law, advancing a more accessible, representative, and equitable America.

Respectfully Submitted,



Michael Yudelson
Majority Leader



Rachel Barnhart
District 17



Lystra Bartholomew McCoy
District 18



Linda Hasman
District 23



Mercedes Vazquez Simmons
District 22



Rose E. Bonnick
District 27



Ricky Frazier
District 28



Monroe County Legislature

Office of the Republican Conference

October 10, 2025

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>250304</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

Subject: Memorializing the United States Congress to Pass and President Donald J. Trump to Sign Bills S.1032 and H.R. 2102, the Major Richard Star Act

Honorable Legislators:

Throughout our nation's history, we have relied on the courage, patriotism, and sacrifice of our servicemembers to defend our freedoms and protect the American way of life. Yet too often, our veterans are not fully supported once their service ends. Under current federal law, retired veterans are only eligible to receive both military retirement and disability pay if they have served at least 20 years and have a disability rating of 50 percent or higher. This policy unfairly penalizes many veterans—especially those medically retired due to combat-related injuries—by forcing them to forfeit one benefit in order to receive the other.

The Major Richard Star Act corrects this inequity by allowing combat-disabled veterans who were medically retired before completing 20 years of service to receive both their full retirement pay and Veterans Affairs Disability Compensation (VADC) without offset. Currently, these veterans are required to forfeit a dollar-for-dollar amount of their retirement pay equal to their VADC, a practice that effectively denies them the benefits they have rightfully earned through both sacrifice and service.

As the law stands, only those with 20 years of active service and at least a 50 percent disability rating are exempt from this offset—leaving thousands of injured servicemembers excluded. The Major Richard Star Act would expand eligibility to include veterans with fewer than 20 years of service who have a combat-related disability rating of 10 percent or higher. This reform would restore full concurrent receipt for approximately 50,000 veterans—nearly 38 percent of all military disability retirees—ensuring that those who were forced into early medical retirement due to combat injuries are treated with the dignity and fairness they deserve.

By passing the Major Richard Star Act (S.1032 in the U.S. Senate and H.R.2102 in the U.S. House of Representatives), Congress and President Donald J. Trump can take a critical step toward honoring the full measure of our commitment to America's veterans. These brave men and women answered the call to serve our nation and should never be penalized for injuries sustained in defense of our freedoms.

Therefore, I urge you to join me in calling upon the United States Congress to pass, and President Donald J. Trump to sign, the Major Richard Star Act to ensure our combat-disabled veterans receive the full benefits they have earned through their sacrifice, dedication, and service to the United States of America.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "G. Blake Keller".

G. Blake Keller
Monroe County Legislator
District I



Monroe County Legislature

Office of the Republican Conference

October 10, 2025

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250305
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

Subject: Memorializing the New York State Legislature and Governor Kathy Hochul to Enact A.9072 and S.8492, Establishing a Digital Legal Mail Program to Protect Correctional Officers

Honorable Legislators:

Across New York State, drug exposure incidents among correctional staff have reached a crisis point. Dangerous narcotics, including fentanyl and synthetic compounds, are entering correctional facilities hidden within mail disguised as legal correspondence, placing both officers and inmates at risk.

In recent months, a ten-year veteran officer at Wende Correctional Facility was hospitalized overnight after exposure to fentanyl during routine duties. That same week, five staff members at Upstate Correctional Facility were hospitalized following similar exposure, only two months after twenty-one others suffered the same fate. In August, eleven staff members at Auburn Correctional Facility were hospitalized, and at Clinton Correctional Facility, eighty exposure incidents were reported in a single month. The situation has become so severe that nearly 3,000 National Guardsmen are currently deployed in state prisons to support safety operations.

Legal mail cannot be opened by Department of Corrections and Community Supervision (DOCCS) employees, creating a loophole that allows dangerous substances to bypass security screening. Even with mail scanners in place, paper soaked in drugs and disguised as legal correspondence often goes undetected. This practice has endangered staff and inmates, eroded morale, and worsened New York's ongoing correctional officer shortage.

Assembly Bill A.9072 and Senate Bill S.8492 would close this loophole by establishing a Digital Legal Mail Program for the delivery of all privileged correspondence to incarcerated individuals. Legal mail would be sent to a secure digital portal managed by DOCCS, ensuring that no physical materials containing drugs enter the facilities. The bills also require law offices to register with the department before sending legal mail via digital platforms, preventing falsified legal correspondence that has been used to smuggle contraband.

Digitizing legal mail is a simple, modern, and effective solution to protect those who protect us. Implementing this program would not only enhance safety but also help rebuild confidence and morale within the correctional workforce.

Please join us in calling upon the New York State Legislature and Governor Kathy Hochul to pass A.9072 and S.8492 to safeguard the health and well-being of our correctional officers and inmates and to restore integrity to the state's correctional system.

Respectfully Submitted,



Paul Dondorfer
Public Safety Committee
Ranking Member



Jackie Smith
Monroe County Legislator
District 2



Tracy DiFlorio
Monroe County Legislator
District 3



Richard B. Milne
Monroe County Legislator
District 5



Robert Colby
Monroe County Legislator
District 20



Monroe County Legislature

Office of the Republican Conference

October 10, 2025

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>250306</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

**Subject: Memorializing the New York State Legislature and Governor Kathy Hochul to
Provide More Direct State Resources to Address Child Care Deserts by
Increasing Incentives to Attract and Train More Child Care Workers, Boost
Retention Efforts, and Attract Facilities in the Most Underserved Areas**

Honorable Legislators:

New York State recently launched a digital portal to improve access to free or low-cost child care for eligible families through the Child Care Assistance Program (CCAP). This initiative builds upon an unprecedented \$1.8 billion state and federal investment secured in the State Fiscal Year 2025 Budget, reaffirming New York's commitment to making child care more affordable and accessible. Under CCAP, most eligible families can have more than 90 percent of market-rate child care costs covered, with many families of four paying no more than \$15 per week for care.

Over the past four years, the State has committed \$7 billion to strengthen and expand child care programs. These investments have expanded income eligibility to cover more than half of all young children statewide, increased reimbursement rates for providers, and established a \$50 million Child Care Capital Program. An additional \$343 million has stabilized at-risk programs and supported the workforce, while \$15.6 million has expanded child care access across SUNY and CUNY campuses.

Despite these historic investments, many families continue to face limited access to affordable child care due to a shortage of providers and facilities. In many communities, the infrastructure and workforce needed to deliver these services are insufficient to meet demand, leaving families in so-called child care deserts without viable options.

The New York State Association of Counties (NYSAC) has called upon the Governor and State Legislature to prioritize investment in expanding the number of child care professionals and facilities, particularly in the most underserved areas. Efforts should focus on increasing incentives to attract, train, and retain qualified child care workers and to encourage new facilities to locate in high-need regions. The State should also explore innovative partnerships with schools, nursing homes, and employers to develop new child care models that meet community needs.

Sustained state support is essential to ensure that counties and local taxpayers are not forced to bear the long-term costs of these programs. By strengthening the child care workforce and expanding access to high-quality facilities, New York can support working families, stimulate local economies, and ensure that every child has access to a safe and nurturing environment.

Therefore, we urge you to join us in calling upon the New York State Legislature and Governor Kathy Hochul to provide additional direct resources to address child care deserts by increasing incentives for workforce development, retention, and facility expansion in the areas that need it most.

Respectfully Submitted,



Steve Brew
Monroe County Legislature
Republican Leader



Richard B. Milne
Human Services Committee
Ranking Member



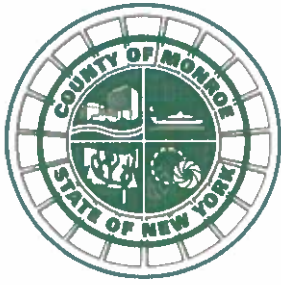
Tracy DiFlorio
Monroe County Legislator
District 3



Jackie Smith
Monroe County Legislator
District 2



Paul Dondorfer
Monroe County Legislator
District 9



Office of the County Executive Monroe County Legislature

October 10, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	<u>250307</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L

Subject: Authorization to Memorialize Titus Avenue in the Town of Irondequoit in Honor of Dr. Joseph Carbone, Former President of the Monroe County Legislature

Honorable Legislators:

We recommend that this Honorable Body authorize the fabrication and installation of two memorial signs along Titus Avenue (County Route 91) in the Town of Irondequoit to honor and commemorate the late Dr. Joseph Carbone, former President of the Monroe County Legislature, who passed away on June 21, 2025.

Dr. Carbone was a lifelong Irondequoit resident whose legacy of service to both medicine and public life left a lasting mark on Monroe County. Elected to the Legislature in 2012, he represented the 16th Legislative District in Irondequoit until 2021, serving as President of the Monroe County Legislature from 2018 through 2021. During his tenure, Dr. Carbone was widely recognized for his steady leadership and deep commitment to improving the lives of Monroe County residents from all walks of life.

Beyond public service, Dr. Carbone was a respected and compassionate physician who practiced podiatry for over 40 years. He served as Chief of Podiatry at Rochester Regional Health and cared for generations of local families from his practice located on Titus Avenue - making this location a fitting and symbolic place for memorial recognition. Dr. Carbone also dedicated much of his time to civic and charitable causes, reflecting his belief that community service was both a calling and a duty.

In addition to honoring Dr. Carbone's public service and professional accomplishments, this designation will help raise awareness of neuroblastoma, the rare and aggressive cancer that took his life. By memorializing Dr. Carbone's name along this well-traveled corridor, the County will not only pay tribute to his leadership and compassion, but also bring visibility to families who have experienced or are currently battling this devastating disease.

This memorialization will serve as a lasting reminder of Dr. Carbone's courage, dedication, and profound love for the Irondequoit community he so proudly served.

Dr. Carbone is survived by his beloved wife, Mary; his daughter and son-in-law, Roma and Lucas McGrann; his mother, Loretta; and his sister, Carol. His warmth, humor, and integrity continue to inspire all who had the privilege of knowing him.

The specific legislative actions required are:

1. Memorialize Titus Avenue (County Route 91) in honor of former President of the Legislature Dr. Joseph Carbone.
2. Authorize the County Executive to take appropriate steps to effectuate the fabrication and posting of the two memorialization signs on Titus Avenue between St. Paul Boulevard and Sea Breeze Drive in the Town of Irondequoit.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act. No additional net County support is required in the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by this Honorable Body.

Respectfully Submitted,



Adam J. Bello
Monroe County Executive



Paul Dondorfer
Monroe County Legislator
District 9



Dave Long
Monroe County Legislator
District 16



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. <u>250308</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment ENV. & PUB. WORKS

October 10, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 3 Parcel 1 PE 1,601 sf Parcel 2 TE 1,308 sf 1043 Moscow Road T.A. # 005.02-1-6.224 Town of Hamlin	The Mike-Matt Lands Partnership 1161 W Kendall Road Kendall, NY 11476	\$275
Map 4 Parcel 1 PE 899 sf Parcel 2 TE 292 sf 1031 Moscow Road T.A. # 005.02-1-6.222 Town of Hamlin	David A. Kron Wendy D. Sears 1031 Moscow Road Hamlin, NY 14464	\$295

The acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin is an Unlisted Action.

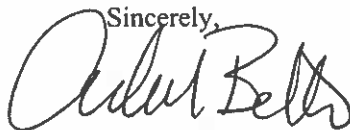
110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2. Make a determination of significance regarding acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Monroe County			
Name of Action or Project: Moscow Road Bridge Replacement Project			
Project Location (describe, and attach a location map): Moscow Road, Hamlin, NY			
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 4,100 Square Feet for the Moscow Road Bridge Replacement located in the Town of Hamlin.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 W Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO ☒	YES ☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Funding		NO ☐	YES ☒
3. a. Total acreage of the site of the proposed action?		0.09 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.09 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☐ Urban ☒ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Residential (suburban)			
☐ Forest ☒ Agriculture ☐ Aquatic ☐ Other(Specify):			
☐ Parkland			

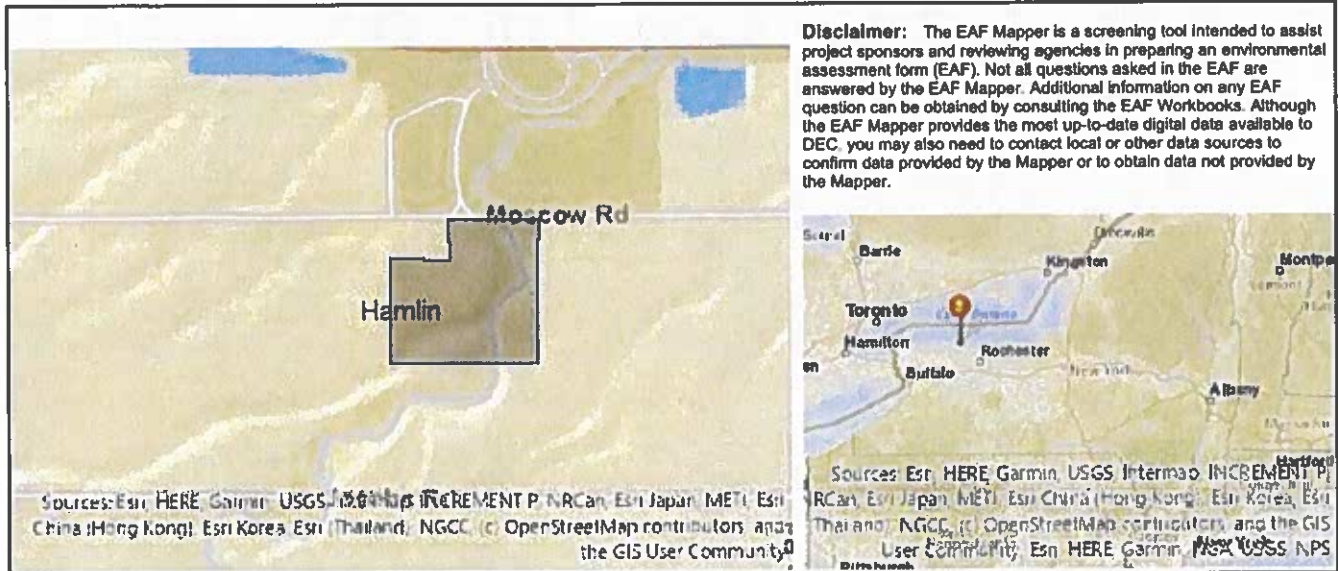
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Least Bittern	NO	YES
	☐	☒
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
a. Will storm water discharges flow to adjacent properties?	☒	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
_____	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
_____	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
_____	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Shrey Whando</u> Date: <u>9/12/25</u> Signature: _____ Title: _____		

PRINT FORM

EAF Mapper Summary Report

Monday, July 21, 2025 8:36 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Least Bittern
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Project: Moscow Road Bridge Replacement

Date: 9-11-25

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and could have the presence of endangered species. This action pertains solely to the acquisition of easements on Moscow Road. No wetlands or endangered species will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland regulations.

Accordingly, no wetlands or endangered species will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County _____ Name of Lead Agency	_____ Date
Adam J. Bello _____ Print or Type Name of Responsible Officer in Lead Agency	_____ County Executive
_____ Signature of Responsible Officer in Lead Agency	_____ Title of Responsible Officer
	<i>Sam M. Oliva</i> _____ Signature of Preparer (if different from Responsible Officer)



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

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No. 250309
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Moscow Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 3	The Mike-Matt Lands Partnership	\$275
Parcel 1 PE 1,601 sf	1161 W Kendall Road	
Parcel 2 TE 1,308 sf	Kendall, NY 11476	
1043 Moscow Road		
T.A. # 005.02-1-6.224		
Town of Hamlin		
 Map 4	 David A. Kron	 \$295
Parcel 1 PE 899 sf	Wendy D. Sears	
Parcel 2 TE 292 sf	1031 Moscow Road	
1031 Moscow Road	Hamlin, NY 14464	
T.A. # 005.02-1-6.222		
Town of Hamlin		

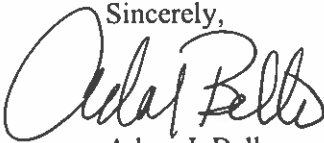
The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Moscow Road Bridge Replacement Project at the tax identification numbers identified above, in the Town of Hamlin by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2113 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

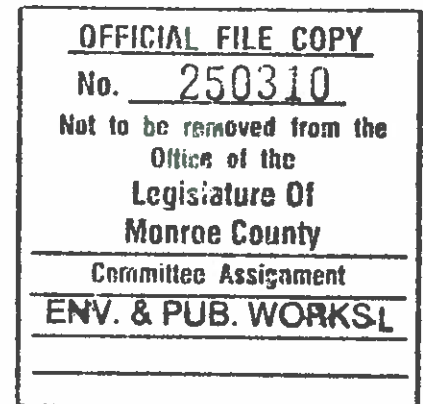
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive



October 10, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Calkins Road Highway Improvement Project in the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for Calkins Road Highway Improvement Project in the Town of Henrietta may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 60R	Adam R. Rene	\$2,100
Parcel 1 PE 1,113 sf	20 Douglas Road	
1208 Calkins Road	Rochester, NY 14610	
T.A. # 176.08-1-2		
Town of Henrietta		

The Monroe County Department of Transportation has identified the need to relocate a section of watermain just east of Bard Lane. After discussions with the Monroe County Water Authority, the optimal location for the relocated watermain has been determined to be 10 feet north of the existing sanitary sewer. This change necessitates a revision to Map 60. While a 1,050-square-foot easement area was previously acquired under Resolution 362 of 2023, the relocation will require the acquisition of an additional 1,113 square feet of easement area

The acquisition of easements for Calkins Road Highway Improvement Project in the Town of Henrietta has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

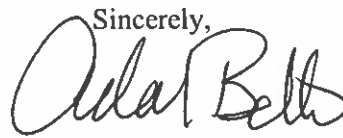
The specific legislative actions required are:

1. Determine that the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta is an Unlisted Action.

2. Make a determination of significance regarding the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

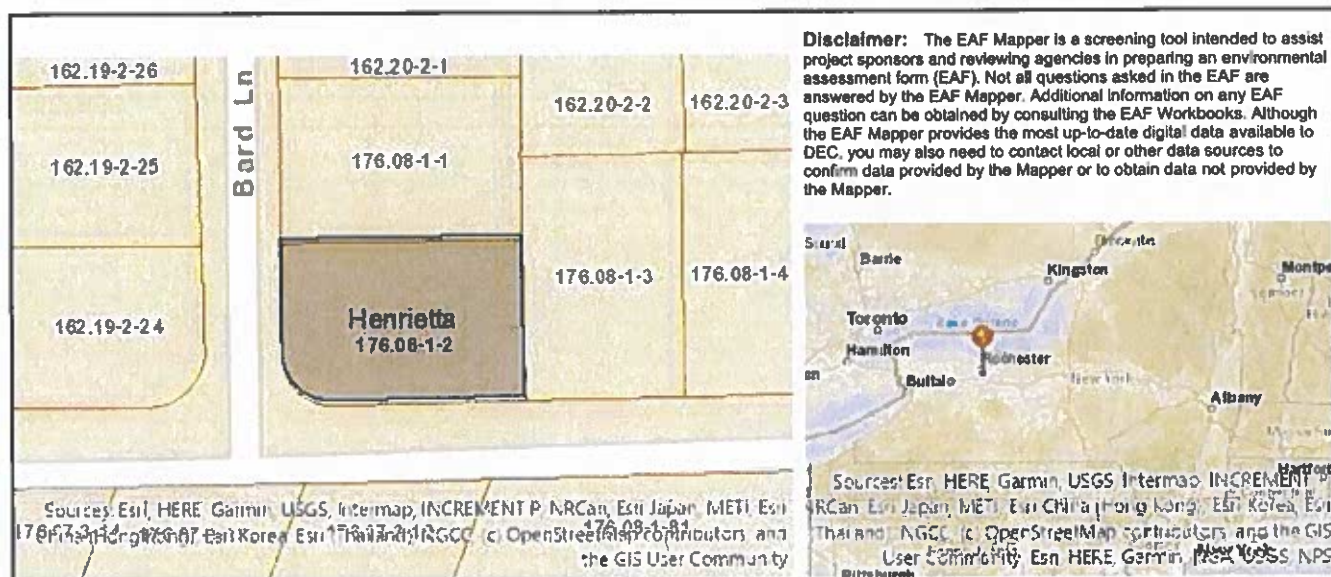
Part 1 – Project and Sponsor Information			
Monroe County			
Name of Action or Project: Calkins Road Highway Improvement Project			
Project Location (describe, and attach a location map): Calkins Road between East Henrietta Road and Pinnacle Road			
Brief Description of Proposed Action: Monroe County is acquiring an 1,113 square foot easement in relation to a Monroe County DOT road improvement project that will improve the condition of the pavement surface by resurfacing travel lanes; paving and widening the existing shoulder; and updating drainage, including replacement of an existing culvert near Bard Road.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO ☐	YES ☒
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO ☒	YES ☐
3. a. Total acreage of the site of the proposed action?		0.02 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.02 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☒ Residential (suburban)			
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):			
☐ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	☒	☐
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	☒	☐
a. Will storm water discharges flow to adjacent properties?	☐	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Amey Kharkde</u> Date: <u>9/11/25</u>		
Signature: _____ Title: _____		

EAF Mapper Summary Report

Tuesday, July 29, 2025 12:24 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only (If applicable)

Project: Calkins Road Easements

Date: 9-11-25

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

PRINT FORM

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands. This action pertains solely to the acquisition of easements on Calkins Road. No wetlands will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, no wetlands will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

☐ ☒	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required. Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
Name of Lead Agency Adam J. Bello	Date
Print or Type Name of Responsible Officer in Lead Agency	County Executive
Signature of Responsible Officer in Lead Agency	Title of Responsible Officer <i>Susan M. Oleson</i> Signature of Preparer (if different from Responsible Officer)



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

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No.	250311
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of an Easement in Real Property for the Calkins Road Highway Improvement Project in the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of an easement for the Calkins Road Highway Improvement Project in the Town of Henrietta from the property owner described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 60R Parcel 1 PE 1,113 sf 1208 Calkins Road T.A. # 176.08-1-2 Town of Henrietta	Adam R. Rene 20 Douglas Road Rochester, NY 14610	\$2,100

The Monroe County Department of Transportation has identified the need to relocate a section of watermain just east of Bard Lane. After discussions with the Monroe County Water Authority, the optimal location for the relocated watermain has been determined to be 10 feet north of the existing sanitary sewer. This change necessitates a revision to Map 60. While a 1,050-square-foot easement area was previously acquired under Resolution 362 of 2023, the relocation will require the acquisition of an additional 1,113 square feet of easement area.

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easement and execute all documents necessary for the Calkins Road Highway Improvement Project at the tax identification number identified above, in the Town of Henrietta by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

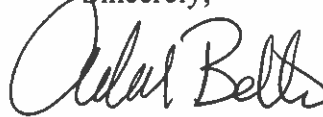
The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this acquisition, consistent with authorized uses, is included in capital fund 2025 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", with a stylized, cursive script.

Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	<u>250312</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PLAN & EC DEV	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Greater Rochester Enterprise, Inc. for General Operating Expenses

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Greater Rochester Enterprise, Inc. ("GRE") in the amount of \$55,000 to fund the County's share of general operating expenses of GRE for the period of January 1, 2025 through December 31, 2025.

GRE is a public/private partnership established to professionally market the Rochester Metropolitan Area as a competitive, high profile region for business location and growth. The primary focus of GRE is on business attraction, including prospect handling and marketing. GRE will promote Monroe County and the City of Rochester to targeted businesses, encourage existing businesses to retain and expand locally, seize opportunities to attract and retain intellectual capital, and support existing economic development partners. This will be the 23rd year the County has contributed to GRE. This year's funding represents an increase of \$5,000 from last year.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Greater Rochester Enterprise, Inc. to fund the County's share of general operating expenses in the amount of \$55,000 for the period of January 1, 2025 through December 31, 2025.

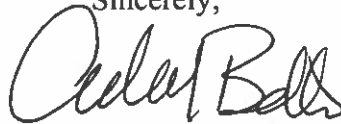
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Planning and Development, general fund 9001, funds center 1403010000, Economic Development. No additional net County support is required in the current Monroe County budget.

Greater Rochester Enterprise, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250313
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
REC & ED	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Carousels and Carvings, Inc. for Professional Restoration Services for the Ontario Beach Park - Dentzel Carousel Restoration Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Carousels and Carvings, Inc. in an amount not to exceed \$85,811 for professional restoration services for the Ontario Beach Park - Dentzel Carousel Restoration Project.

The Carousel was created and carved by the firm of G.A. Dentzel of Philadelphia, Pennsylvania. It was installed at Ontario Beach Park in 1905 and has remained in its original location since. This project will restore, rebuild, repaint and replace deteriorated carousel features and canvas panels. The project will also add an ADA Accessible roll-in chariot while maintaining the Carousel's historic aesthetics. Your Honorable Body approved funding for the project by Resolution 277 of 2022.

A request for qualifications was issued, with Carousels and Carvings, Inc. rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Carousels and Carvings, Inc., 1476 Likens Road, Building 4, Marion, Ohio 43302-8652, in an amount not to exceed \$85,811 for professional restoration services for the Ontario Beach Park - Dentzel Carousel Restoration Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

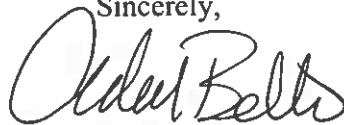
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2010 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the Monroe County budget for this contract.

The records in the Office of the Monroe County Treasury have indicated that neither Carousels and Carvings, Inc., nor its principal officer, Todd W. Goings, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250314
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2025-2026 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$102,108 for the 2025-2026 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2025 through June 30, 2026.

The purpose of the current grant is to support ongoing services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory ("Tox Lab") and provide the quality control oversight required to maintain ANSI National Accreditation Board accreditation and New York State certification. Funds will be used for preventive and routine maintenance and repair service on a Liquid Chromatograph/Mass Spectrometer/Mass Spectrometer instrument, which enhances the analytical capabilities of the Tox Lab. Additionally, this grant provides funding for salary and benefits of existing staff. This will be the twenty-ninth year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

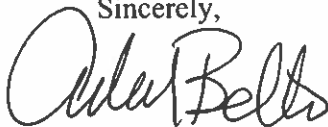
1. Authorize the County Executive, or his designee, to accept a \$102,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2025-2026 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2025 through June 30, 2026.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$102,108 into general fund 9300, funds center 5804020000, Forensic Laboratory.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250315
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging for the Unmet Need Program and Amend Resolution 428 of 2024, as Amended by Resolution 97 of 2025 and Resolution 187 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$786,944 for the Unmet Need Program for the period of April 1, 2025 through March 31, 2026, and amend Resolution 428 of 2024, as amended by Resolution 97 of 2025 and Resolution 187 of 2025, Authorization to Contract for Office for the Aging Programs in 2025-2026, to increase the amount from an amount not to exceed \$9,824,438 to an amount not to exceed \$10,611,382 for the period of January 1, 2025 through March 31, 2026. An updated Attachment A is attached.

This additional funding is intended to support waiting list and unmet need situations, and will be used by the Monroe County Office for the Aging to serve additional clients and expand existing services. The County issued a questionnaire to existing vendors in order to identify Unmet Needs in the community and allocate funding where the greatest needs exist. The following programs and services will be expanded to serve additional clients: Catholic Charities Family and Community Services (In Home Contact Services/Transportation Services/Personal Emergency Response Systems/Ancillary Services, etc.), Legal Assistance of Western NY (Legal Services), Medical Motor Services (Transportation), UR Medicine Home Care, Community Services, Inc (Home Delivered Meals), and Lifespan of Greater Rochester (Eldersource/Caregiver Services/NY Connects Information and Assistance).

Please refer to the attached Purchase of Service Information forms for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$786,944 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging, for the Unmet Need Program for the period of April 1, 2025, through March 31, 2026.

2. Amend the 2025 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$786,944 into general fund 9001, funds center 5501030000, Support Service Contracts.
3. Amend Resolution 428 of 2024, as amended by Resolution of 97 of 2025 and Resolution 187 of 2025, to authorize the County Executive, or his designee to increase contracts, applications and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$9,824,438 to a total amount not to exceed \$10,611,382 for the period of January 1, 2025 through March 31, 2026.

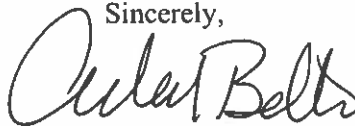
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Each of these agencies has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	
Adult Day Hanna Z Day Care Social Adult Day Care Respite Adult Day Care		103,999	103,999	These are social model adult day care programs. This is a program that helps physically and cognitively impaired frail Older Adults (60+) and respite for caregivers.
				These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
	Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support	106,936	293,856	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.
	Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program	157,735		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as grandparents or close family friends.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.: Financial Management Services HIICAP Services/HIICap Volunteer Stipend	Long Term Care Ombudsman(LTCOP)	29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
		80,453	247,272	Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
		166,819		The HIICAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance.
				Lifespan will provide a stipend to HIICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9901		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services				
Expanded In-Home Services			2,127,710	
Catholic Family Center of the Diocese of Rochester: Expanded in Home Services for Elderly Program:		2,127,710		Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides services nationwide for family caregivers
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.:			114,303	
Elder Abuse Intervention and Respite		114,303		Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.:			245,033	
Matter of Balance Program		63,630		The Matter of Balance Program is an evidence based falls prevention program.
Lifespan of Greater Rochester, Inc.:				
Chronic Disease Self Management		10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.
Paths/Pearls Older Adult Depression and Screening		61,646		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
Aging Mastery Program		23,839		The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.
Older Adult Harm Reduction Program		35,000		The Older Adult Harm Reduction Program provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
Rainbow Seniors Recreation, Education and Wellness Program		20,000		To provide LBCT + individuals sixty years old and over a place to socialize as well as participate in activities such as chair-yoga, bingo, cards-night, etc., to help maintain their mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.
Oasis Rochester Recreation, Education and Wellness Program		30,918		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.

2025/26 ANTICIPATED CONTRACT SERVICES Fund 9001 01/01/25-03/31/2026 Vendor and Program Services		TOTALS		PROGRAM DESCRIPTION
		VENDOR TOTAL	SERVICE TOTAL	
Home Support & In Home Services Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)		142,048	775,198	The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
	In-Home support(Star)	633,150		In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
	UnMet Needs Program			The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.
Information, Case Assistance & Special events Coordinated Care Services, Inc.:		214,396	1,838,016	This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education.
	Daniel Jones (SCRA) Computer Training for Seniors	20,000		Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected.
	Lifespan of Greater Rochester, Inc.:			
ECO-Elderly Community Outreach Program NY Connects Choices for Long Term Care	Eldersource Information & Assistance	559,994		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
				Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.
		869,626		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services				
Lifespan of Greater Rochester, Inc.: Mobility Management		74,000		Provide mobility management services in an effort to increase efficiencies among transport providers. These services will help older adults to travel across neighboring regions for health care social events, and routine business.
Jewish Family Services Information and Assistance		20,000		To provide information and assistance related to in-home contact and support services to Holocaust survivors in Monroe County. This program will target Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging safely in their homes and community.
United Way of Greater Rochester Age Friendly Program		80,000		To provide services such as assistance in helping the twenty (20) municipalities (nineteen Towns and the City of Rochester) in understanding their municipality's aging population, identifying areas of improvement, and developing a plan to improve the lives of the people living in the age friendly community.
Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly		190,841	190,841	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services		21,309	21,309	CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc. : Meals on Wheels Program		169,872	1,698,728	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc. 01/01/25-06/30/25		160,956	614,115	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Foodlink, Inc. Catering Services for the Congregate Nutrition Program		383,159		Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Goodwill of the Finger Lakes, Inc. Catering Services for the Congregate Nutrition Program				

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		
01/01/25-03/31/2026		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services				
Registered Dietitian Services for the Nutrition Program		70000		Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/25-03/31/2026		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services				Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice
Nutrition Services: Senior Centers of Monroe County			1,355,393	
Baden Street Settlement of Rochester, Inc.: MARC Senior Center		52,904		
Charles Settlement House, Inc.: Charles Settlement House Senior Center		100,255		
Town of Chili: Chili Senior Center		52,139		
The Community Place of Greater Rochester, Inc.: Community Place Senior Center		71,210		
Town of Gates: Gates Community & Senior Center		48,421		
Town of Greece: Greece Community & Senior Center		76,721		
Town of Henrietta: Henrietta Senior Center		149,619		
Ibero-American Action League, Inc.: Centro de Oro Senior Center		173,159		
Town of Irondequoit: Irondequoit Senior Center		94,717		
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Wolk Center		130,140		
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Lily Café		51,098		
Lifetime Assistance, Inc.: The Lodge on the Canal		20,000		
Monroe Community Hospital MCH Cafeteria		-		
Prayer House Church of God by Faith Senior Center		42,098		
Southwest Neighborhood Association: Southwest Senior Center		62,348		
Town of Ogden: Ogden Senior Center		44,279		
Town of Parma: Hilton-Parma Senior Center		26,480		
Town of Pittsford: Pittsford Senior Center		48,165		
Town of Webster: Webster Senior Center		81,115		
Town of Wheatland: Wheatland Senior Center		30,525		
TBD Potential New Sites		-		

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		
01/01/25-03/31/2026		VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Vendor and Program Services				
Transportation Services			985,609	
Lifespan of Greater Rochester, Inc.:				Provide mobility management services in an effort to increase efficiencies in the Finger Lakes Region. These services will help older adults to travel across neighboring regions for health care social events, and routine business.
Mobility Management				
Medical Motors Service of Rochester and Monroe County, Inc.				
Senior Center Transport				
Medical Transportation		985,609		Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
Senior Center Transport /COLA TBD				
Total OFA Contract Budget Proposal		10,611,382	10,611,382	Total Office for the Aging Contract Service Funds Requested
		10,611,382	10,611,382	
OFFICE FOR THE AGING CONTRACTS				
Anticipated Program Revenue		10,282,249	10,282,249	Percent of Federal, State, and Program Revenue
Net County Support Request		329,133	329,133	Amount of Anticipated Revenue for Office for the Aging contracted services
Total OFA Contract Budget Proposal		10,611,382	10,611,382	Percent of Net county support for OFA Contracted Services
				Amount of Net County Match Support for OFA Contracted Services
		10604197		
Cost Center			Amount	2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001
5501010000		\$	21,309	Contract Management/CCSI: 5501010000
5501030000			258,928	Support Services: County Funding
5501030000			6,286,931	Support Services: State/Federal Funding
5501040000			48,896	Nutrition Services: County Funding
5501040000			3,233,317	Nutrition Services: State/Federal Funding
5501050000			762,001	Education & Wellness: State Funding
5501050000				Education & Wellness: County Funding
Dept. 5500		\$	10,611,382	OFA Contract Total
				MCH Income

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 2025: 782
Proposed \$ Amt. 2025 - 26: ~~\$433,150~~ \$633,150

SECTION I

PROGRAM: In- Home Contact and Support / Unmet Needs

CONTRACTOR: Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Family and Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Provides non-medical home support. Housekeeping, light chore services are provided to frail, isolated seniors.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Increase or maintain ease of mobility outside of the home for functionally impaired elderly.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Indicator of Success: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired elders.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Participants	700	782	830	830
% Successful	90%	111.7%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** A self-report survey is administered to all clients who have received services for at least three months. On a five point scale clients rate their ease of mobility after receiving services. In addition, there are questions regarding satisfaction with the program.

BOARD MEMBERS: Iveth Reynolds, Roger Cordero-Mueses, Virgil Joseph, Luke Mazzochetti, Sheila Briody, James Aroune, Meredith Bahr-Andreucci, Rachel Baranello, Elizabeth Ciaccio, Lucia Cokindres-Vasquez, Rev Brian Cool, Mary Dappen, Mary Farnand, kristy Gonzalez, Louis Howard, David Kelly, Alasdair MacKinnon, John McBride, Laura Purcell, Tesfamichael Yohannes,

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 418
Proposed \$ Amt. 2025: \$140,841 \$190,841

SECTION I

PROGRAM: Legal Services for the Elderly

CONTRACTOR: Legal Assistance of Western New York, Inc., C. Kenneth Perri, Executive Director

PROGRAM DESCRIPTION: To decrease the frequency of low-income seniors living in poverty through legal representation to obtain or maintain entitlement benefits including Public Assistance, Medicaid, Medicare, Supplement Nutrition Assistance Program benefits, pensions, Social Security and Veterans' benefits.
To increase the ability of seniors to protect and manage their assets, including the establishment and enforcement of supplemental needs trusts, simple wills, advance directives, and legal representation and referrals in foreclosures, predatory lending practices, debtor/creditor and other consumer matters.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Low-income seniors will increase their financial resources and/or improve asset management.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Seniors in need of legal information, advice, or representation will receive appropriate and competent legal services, resulting in increased mental and emotional well-being. Seniors with housing, consumer, health, or income maintenance issues receive advice, referrals, litigation, and advocacy services to increase/maintain their mental and emotional health

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24 - 12/31/24	1/1/24 - 12/31/24	1/1/25 - 12/31/25	1/1/26 - 12/31/26
Total # of Participants	400	418	450	450
% Successful	90%	104.5%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Closing codes and client satisfaction questionnaires. LawNY case management system allows for tracking problem type and outcomes over 120 categories for clients and case closing. All increases in income and benefits that are the result of legal advice and representation are recorded. Client outcomes are collected for all clients served in court or administrative representation. The advocate indicates which client goals were met. Client satisfaction questionnaires are sent out at the close of each case and client responses are tabulated.

BOARD MEMBERS: John Beckley, Iskra Bonanno, Mary Brown, Amanda Burns, Aimee Churchill, Barbara Cole, Mollie Dapolito, Richard Dollinger, Camille Earley, Steven Foss, Kayla Franchina, Deirdre Hay, Elisa Heaton, Steven Nuttall, Emily Pawlowski, Zachary Pike, David Ralph, Metthea Ross, JoAnne Sandler, Keven Saunders, Lorraine Schoenfield, Jessica Simon, William Thew, Donald White

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 550
Proposed \$ Amt. 2025: ~~\$874,288~~ \$985,609

SECTION I

PROGRAM: Transportation Services for Older Adults

CONTRACTOR: Medical Motor Service of Rochester and Monroe County, Inc., Timothy Kohlmeier, Executive Director

PROGRAM DESCRIPTION: Transportation provided on a regular basis for senior center participants, social adult day services clients, and dialysis patients.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** The primary objective is to improve independence and mobility of older persons, enabling them access to health, nutritional, social services and dialysis treatments.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Indicator of Success: Individuals receiving services will receive safe, door-to-door transportation services.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24 -12/31/24	1/1/24 -12/31/24	1/1/25 -12/31/25	1/1/26 -12/31/26
Total # of Participants	550	546	600	550
% Successful	90%	99.27%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** Performance is measured through monthly service reports, and quarterly measure totals which report the unduplicated number of persons served as well as the number of trips to each Senior Center and dialysis locations. A customer satisfaction survey is administered annually

BOARD MEMBERS: Patricia Woods, Kevin Halpin, Josh Pryor, Christopher Trageser, Kathryn Charboneau, Janice M. Holland, Britt Lui, Michael Moller, Martin Murphy, Maureen Murphy, Mosunmola M. Ojo, James E. Morris

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 2025: 778
Proposed \$ Amt. 2025-26 \$ 1,544,980 \$ 1,698,728

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Michelle Dahlkemper, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/26
Total # of Participants	778	860	750
% Successful	95%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Kate Ackerman, Timothy Ashe, Taletha Best, Adam Cardina, Ann Marie Cook, James Dickson II MD, Jason Feinberg MD, Steve I. Goldstein MD Ex Officio, Barbara Gray, Ann Harrington, Diana Kurty, David Lipari, Dallas Nelson MD, Mark Prunoske, Alan Resnick, Hazel Robertshaw PHD RN, Kathleen Whelehan, Walt Winiarczyk, Jane Shiukitis

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 2,126
Proposed \$ Amt. 2025 - 26: ~~\$476,660~~ \$559,994

SECTION I

PROGRAM: Eldersource/Elderly Community Outreach (ECO)

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Eldersource provides information, education (including public education), outreach, referral, and case assistance services to seniors, their caregivers and people of all ages that have a disability.

PRIMARY OBJECTIVE(S)/DELIVERABLES: Information, referral, and case assistance are provided to older adults, caregivers and people with a disability, in order for individuals to maintain or improve their independence.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Increase the ability of clients to function independently and successfully by providing information, referral, assistance and coordination of services to either the care receiver or caregiver.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	8,826	13,700	10,357	9,411
% Successful	95%	155%	95%	95%

**OUTCOME ASSESSMENT
METHODOLOGY:**

To measure satisfaction, case managers provide each client (Older adult/Caregiver) with the appropriate satisfaction survey during the home visit.

BOARD MEMBERS:

LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 5,784
Proposed \$ Amt. 2025 - 26: ~~\$702,960~~ \$869,626

SECTION I

PROGRAM: NY Connects Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: NY Connects is an essential component of the State's efforts to rebalance the long term services and supports (LTSS) system so that people can live independently and remain at home and in their communities.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** To sustain and enhance a NY Connects program that serves individuals and caregivers in need of long term services and supports through the operation of core functions in a manner that supports their independence and self-determination.

**PERFORMANCE
MEASURE/INDICATOR:** NY Connects will provide objective Information and Assistance about services and supports available to consumers and caregivers to meet their identified needs.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Contacts	15,000	12,478	18,728	15,000
% Successful	95%	83%	95%	95%

**OUTCOME ASSESSMENT
METHODOLOGY:** NY Connects program will evaluate the effectiveness of the provision of Information & Assistance through NYSOFA's Customer Satisfaction Survey Tool.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 517
Proposed \$ Amt. 2025 - 26: \$435,860 \$157,735

SECTION I

PROGRAM: Caregiver Resource Center

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers will have an opportunity to maintain and increase their mental and physical well-being by accessing caregiver training and support, and community resources.

PRIMARY OBJECTIVE(S)/DELIVERABLES: Provide Caregiver training classes to increase caregivers' ability to plan for the future and to take care of themselves.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	1,210	1,336	1,550	1,210
% Successful	95%	110%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of caregiver skills, as well as services in Monroe County and their confidence in accessing needed services for the care recipient.

PRIMARY OBJECTIVE(S)/DELIVERABLES: To provide support to caregivers and kinship caregivers providing care to family members through information and assistance.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/24-3/31/25	1/1/24-3/31/25	1/1/25-3/31/26	1/1/26-3/31/27
Total # of Units	600	894	800	700
% Successful	90%	149%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of community resources and services in Monroe County and their confidence in accessing needed services for the care recipient.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250316
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond
Regional Traffic Operations Center

Honorable Legislators:

I recommend that Your Honorable Body accept federal and state aid for the operation and maintenance of the James R. Pond Regional Traffic Operations Center ("Operations Center") and authorize a contract with the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the Operations Center, in the amount of \$1,301,240, for the period of July 1, 2025 through June 30, 2026.

For many years, Monroe County has received federal and state aid to fund the operation of the Operations Center. The Operations Center was recently awarded funding to continue to provide for congestion management at local signalized intersections by a central computer that maintains and improves acceptable levels of service to reduce congestion as well as for eligible Operations Center facility expenses. The Operations Center provides efficient traffic operations and congestion management at local signalized intersections through the Intelligent Transportation System, which is a combination of a centralized traffic signal system and a network of closed-circuit traffic monitoring cameras. This system allows the Operations Center to provide reliable and consistent traffic signal operation, continuously monitor traffic conditions, make real time adjustments to traffic signal operation, and accommodate changes in traffic flow in response to traffic incidents.

The breakdown of the funding is as follows:

Federal Aid	\$1,041,000.00
State Aid	31,240.00
Local Share	<u>229,000.00</u>
Total	\$1,301,240.00

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept federal and state aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,301,240 for the period of July 1, 2025 through June 30, 2026, along with any amendments necessary to complete the project within the annual operating budget appropriations.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

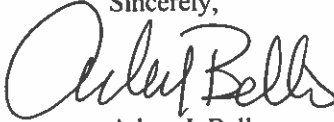
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2. Incorporate by reference and adopt the attached resolution required by New York State for federal-aid and New York State Marchiselli Program-Aid eligible costs for the James R. Pond Regional Traffic Operations Center.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. ____ OF 2025

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds, therefore.

WHEREAS, a Project for the James R. Pond Regional Traffic Operations Center, P.I.N. 4TMC.25 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of \$1,301,240.

NOW, THEREFORE, the Legislature of the County of Monroe, duly convened does hereby:

RESOLVE, that the Legislature hereby approves the above-subject project; and it is hereby further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$1,301,240 is hereby appropriated from the Monroe County Operating Budget and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the County of Monroe shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the Monroe County Executive, or designee be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and it is further

RESOLVED, this Resolution shall take effect immediately



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

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No.	<u>250317</u>
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Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with C.P. Ward, Inc. for Construction Services for the Taylor Road Bridge Project Over Irondequoit Creek in the Town of Mendon

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with C.P. Ward, Inc. in the amount of \$1,561,423 for construction services for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon.

The Taylor Road Bridge is County owned and spans Irondequoit Creek in the Town of Mendon. This project involves removal and replacement of the existing bridge with a new precast, three-sided, concrete structure. In addition, new asphalt pavement, guide railing, bridge railing, and pavement markings will be installed. The current schedule is to start work in spring 2026 with an anticipated completion by fall 2026.

Major funding will be provided by federal and state funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following six (6) bids were received on September 5, 2025:

C.P. Ward, Inc.	\$ 1,561,423.00
Keeler Construction Co Inc	\$ 1,566,099.00
Rochester Earth, Inc	\$ 1,589,369.00
Nardoizzi Paving & Construction	\$ 1,688,000.00
Sealand Contractors Corp	\$ 1,712,000.74
Villager Construction Inc	\$ 1,834,975.00

The bids have been reviewed and C.P. Ward, Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with C.P. Ward, Inc., 100 W. River Road, PO Box 900, Scottsville, New York 14546, in the amount of \$1,561,423 for construction services for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

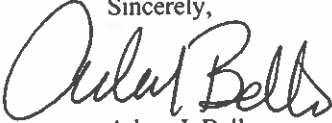
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2080 and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither C.P. Ward, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Kenneth A. Stewart, President, Treasurer
Steven K. Phillips, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY
No. <u>250318</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2022 Explosive Detection Canine Team Grant Program (Enhancement)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services, in the amount of \$15,000, for the FY22 Explosive Detection Canine Team Grant Program (Enhancement), for the period of August 1, 2025 through August 31, 2026.

This Federal Fiscal Year 2022 grant provides funds for the law enforcement community to support terrorism prevention and preparedness efforts. The funds will be used for training to enhance the capabilities of the Monroe County Sheriff's Office Explosive Detection Canine Team Program. This is the ninth year the County has received this grant. This year's funding is the same as last year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$15,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services, for the Explosive Detection Canine Team Program (Enhancement), for the period of August 1, 2025 through August 31, 2026.
2. Amend the 2025 operating grant budget of the Office of the Sheriff by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

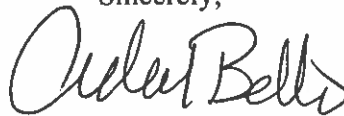
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY
No. 250319
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$22,975 for the Police Traffic Services Program for the period of October 1, 2025 through September 30, 2026.

This grant provides funds to law enforcement agencies to conduct targeted traffic enforcement and participate in the national "Click It or Ticket" seat belt enforcement mobilization. Targeted traffic enforcement is based on local crash data for Monroe County. This grant will pay a portion of the cost incurred by the Sheriff's Office for overtime, training, and travel. This is the thirteenth year the County has received this grant. This year's funding is an increase of \$1,139 from last year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$22,975 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$22,975 into general fund 9300, funds center 3803010000, Police Bureau Administration.

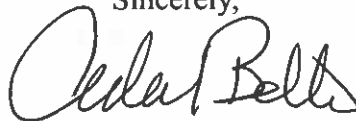
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" and last name "Bello" clearly distinguishable.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

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No.	<u>250320</u>
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Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Collective Bargaining Agreement Between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO

Honorable Legislators:

I recommend that Your Honorable Body approve the Collective Bargaining Agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO for the period of January 1, 2026 through December 31, 2030.

The principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:

2026 – 4.0% schedule increase
2027 – 4.0% schedule increase
2028 – 4.0% schedule increase
2029 – 4.0% schedule increase
2030 – 4.0% schedule increase

2. All bargaining unit members will now be on one salary schedule and pay progression.

3. All bargaining unit members will move to a high deductible health insurance plan, Signature Deductible.

4. Alert 1 emergency calls will now be eligible for Call-In pay.

The estimated costs of this referral are:

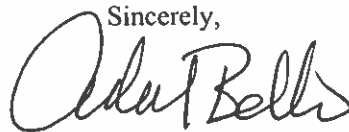
2026 – \$ 65,484
2027 – \$ 60,720
2028 – \$ 63,149
2029 – \$ 65,675
2030 – \$ 68,302

The specific legislative action required is to approve the agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO for the period of January 1, 2026 through December 31, 2030.

This action is a type II Action pursuant to 6 NYCRR § 617.5(C)(28) (“collective bargaining activities”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement will be included in the proposed 2026 operating budget and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 10, 2025

OFFICIAL FILE COPY	
No.	250321
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2025 Capital Budget to Increase Funding for the ERP System Replacement Project and Decrease Funding for the ERP/Security Project; Amend Resolution 394 of 2024 to Increase Funding; Authorize an Increase in the Contracts for Licensing Enterprise Resource Planning and Component System Software and Related Project Management and Implementation Services, Resolution 66 of 2024; Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 capital budget to increase funding for the ERP System Replacement project in the amount of \$400,000, for a total authorization of \$13,000,000, and decrease funding for the ERP/Security project in the amount of \$400,000, for a total authorization of \$4,670,000; amend Resolution 394 of 2024 to increase funding; authorize an increase in the contracts for Enterprise Resource Planning (ERP) and component system software and related project management and implementation services, as detailed in Attachment A, in the amount of \$1,950,000, from an aggregate amount of \$11,050,000 to an aggregate amount of \$13,000,000; and authorize an interfund transfer.

Your Honorable Body originally established the ERP System Replacement project, capital fund 2078, in 2023 and then adopted Resolution 66 of 2024 to authorize ERP system licensing, project management, and project implementation contracts. Subsequently, Your Honorable Body authorized a \$1,550,000 increase to the ERP System Replacement project pursuant to adopting the 2025 capital budget. The increase in funding for the capital budget, however, neglected to authorize the requisite increase in contracts. We are requesting to correct that omission at this time.

In addition, and in light of a recent and high-profile local ERP system implementation that resulted in significant payroll issues, we are seeking to extend the implementation schedule for our project by three months to allow for additional payroll and benefits testing and any necessary system configuration changes. The cost of this time extension can be accommodated within existing capital project authorizations, but we are seeking to transfer \$400,000 between similar capital funds so that the aggregate cost of the ERP System Replacement project can be accounted for in one discrete capital fund.

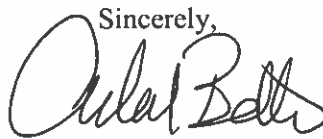
The specific legislative actions required are:

1. Amend the 2025 capital budget to increase funding for the ERP System Replacement project by \$400,000, for a total project authorization of \$13,000,000.
2. Amend the 2025 capital budget to decrease funding for the ERP/Security project in the amount of \$400,000, for a total project authorization of \$4,670,000.
3. Amend Resolution 394 of 2024 to increase funding for the ERP System Replacement project by \$400,000, from \$12,600,000 to \$13,000,000.
4. Authorize an interfund transfer in the amount of \$400,000 from capital fund 1815, ERP/Security, to capital fund 2078, ERP System Replacement.
5. Amend Resolution 66 of 2024 to increase contracts for licensing ERP and component system software and related project management and implementation services, as detailed in Attachment A, in the amount of \$1,950,000, from an aggregate amount of \$11,050,000 to an aggregate amount of \$13,000,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2078 once the interfund transfer is approved, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

ATTACHMENT A

Project Management and Implementation Services

(aggregate estimated cost is \$9.8M)

Avero, LLC
512 W. Broadway Avenue
Maryville, TN 37801

Avaap U.S.A. LLC
1400 Goodale Blvd, Suite 100
Columbus, OH 43212

ERP and Component Software Licensing and Implementation Services

(aggregate estimated cost is \$3.1M)

Workday (Workday, Inc.) – ERP system

CityWorks / Timmons Group (Azteca Systems, LLC, a Trimble Company) – work orders

Can-Am Teller (Can/Am Technologies, Inc.) – cashiering

Sherpa Budgeting Solution (Euna Solutions) – budget production

ADP SmartCompliance (ADP, Inc.) – employment tax reporting

Emphasys Sympro Treasury Management (Emphasys Computer Solutions, Inc.) – debt management

ATTACHMENT A

Project Management and Implementation Services

(aggregate estimated cost is \$9.8M)

Avero, LLC
512 W. Broadway Avenue
Maryville, TN 37801

Avaap U.S.A. LLC
1400 Goodale Blvd, Suite 100
Columbus, OH 43212

ERP and Component Software Licensing and Implementation Services

(aggregate estimated cost is \$3.1M)

Workday (Workday, Inc.) – ERP system

CityWorks / Timmons Group (Azteca Systems, LLC, a Trimble Company) – work orders

Can-Am Teller (Can/Am Technologies, Inc.) – cashiering

Sherpa Budgeting Solution (Euna Solutions) – budget production

ADP SmartCompliance (ADP, Inc.) – employment tax reporting

Emphasys Sympro Treasury Management (Emphasys Computer Solutions, Inc.) – debt management