



Monroe County Legislature

RACHEL BARNHART

Legislator – District 17

PHONE: (585) 210-3246

E-MAIL: RACHEL@RACHBARNHART.COM

OFFICIAL FILE COPY
No. <u>260101</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<u>Memorializing Referral</u> -L

April 13, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

Re: Memorializing New York Governor Kathy Hochul and the State Legislature to Support Senate Bill S2163, creating an online petitioning system for designating petitions

Honorable Legislators:

Following the conclusion of the 2026 petitioning period, it is clear New York's petitioning process requires modernization. We therefore urge support for S.2163, sponsored in part by Jeremy Cooney, which would authorize the development of a secure online petitioning system.

Petitioning occurs over a five-week period from late February through early April — a time of year that consistently brings difficult weather conditions across much of the state. While March is typically cold, this year's petitioning period included repeated snow and ice events, rain, strong winds, and extended periods of low temperatures. These conditions made canvassing physically difficult, reduced the number of viable petitioning days, and limited opportunities for consistent voter engagement.

Even under favorable conditions, the process itself has become less effective. Door-to-door canvassing remains the primary method for collecting valid signatures, yet fewer residents answer their doors, and interactions are increasingly cautious. During this most recent cycle, there were instances in which petitioners were confronted or reported to law enforcement despite engaging in lawful activity. These dynamics discourage participation and further complicate an already demanding process.

The process also presents significant barriers for candidates with disabilities and others who are unable to engage in sustained door-to-door canvassing. A system which relies so heavily on physical mobility limits who can participate as a candidate. In addition, voters in secured apartment buildings and institutional settings are often effectively excluded from participating in the petitioning process.

In New York City, candidates are often able to collect signatures in high-density residential settings, including large apartment buildings, allowing them to reach many voters efficiently and while remaining protected from the elements. In upstate communities, by contrast,

canvassers must rely almost entirely on door-to-door collection. In suburban and rural areas, where homes are more widely dispersed, this significantly increases the time and effort required to gather valid signatures, resulting in uneven access to the ballot across regions of the state.

The administrative requirements further compound these challenges. Candidates must collect signatures from registered voters within their party and district, and each signature must meet strict technical standards. Because petitions are routinely challenged, candidates must collect significantly more than the statutory minimum to ensure ballot access. This creates a process that is time-intensive, inefficient, and increasingly misaligned with how people live and engage today.

S.2163 offers a practical and measured solution. The bill directs the State Board of Elections to establish a secure online system through which qualified voters may sign designating petitions, with appropriate identity verification and coordination with local boards of elections. Importantly, the legislation preserves traditional, in-person petitioning while providing an additional method for participation.

This approach reflects a straightforward modernization of an existing process. It would expand access, improve efficiency, and reduce barriers for both candidates and voters, while maintaining the integrity of petitioning requirements.

Respectfully Submitted,

A handwritten signature in cursive script, reading "Rachel Barnhart".

Rachel Barnhart



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

April 13, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>260102</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

RE: Memorializing the New York State Legislature to Pass New York State Assembly Bill A767.

Honorable Legislators:

Meaningful supports and services are essential in ensuring young people avoid involvement with the criminal justice system and contribute positively to their communities. Too often, systemic inequities and a lack of community-based resources leave youth, particularly Black, Latinx, and other marginalized young people, without pathways to success, increasing the risk of arrest, incarceration, and lifelong consequences.

New York State Assembly Bill A767 proposes the creation of a Youth Justice Innovation Fund; a new dedicated funding stream to support community-based organizations delivering services aimed at youth development and preventing youth arrest and incarceration. This bill would authorize \$50 million to be transferred into a new fund and be administered by the New York State Division of Criminal Justice Services. This fund would make grants available directly to community based organizations providing an array of vital services for young people up to age 25. These services would include violence prevention programs, alternatives to detention and incarceration, placement services, and supports such as education, employment training, and reentry programming. The bill also includes provisions for annual reporting on fund utilization, ensuring transparency and accountability in how these investments are deployed across the state.

Investing in youth development and community-based alternatives is consistent with the recommendations put forth by the Report of the Commission of Racial and Structural Equity (RASE) released for Monroe County in 2021. The report emphasizes the need to reduce structural inequities and reorient systems away from punitive responses which disproportionately affect Black and Latinx youth. Among its many recommendations, the RASE report calls for community-based programs to provide counseling and mentorship, restorative and diversion services, case planning with families, and increased opportunities for skill-building and connection. These services help keep youth engaged in positive pathways and out of the criminal legal system.

Evidence shows when communities have access to supportive services rather than defaulting to arrest and incarceration, youth are less likely to re-offend and more likely to complete their education, secure employment, and contribute positively to their neighborhoods. By establishing a dedicated fund for these critical programs, Assembly Bill A767 would help break cycles of involvement with the justice system and expand the range of options available to youth and their families across New York State.

We urge the members of the New York State Assembly and New York State Senate to pass Assembly Bill A767 and move this vital investment forward. Supporting a robust network of community-based services and prevention programs for youth helps us to ensure equity, public safety, and opportunity for all the members of Monroe County.

Respectfully Submitted,



Yversha Roman
President



Marvin Stepherson
Legislator - District 3



Rachel Barnhart
Legislator - District 17



Ricky Frazier
Legislator - District 28



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

April 13, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>260103</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
Memorializing Referral -L

RE: Memorializing the New York State Legislature to Reject the “Affordable Energy, Not Albany Mandates” Package.

Honorable Legislators:

New Yorkers deserve honest, fact-based leadership, especially on issues as consequential as energy affordability. Unfortunately, recent calls to pass the “Affordable Energy, Not Albany Mandates” legislative package mischaracterize the causes of rising energy costs and risk promoting solutions which fail to address the underlying problem.

Affordability concerns are real and deserve serious attention. However, attributing rising utility bills primarily to the Climate Leadership and Community Protection Act (CLCPA) is inaccurate. Current estimates show CLCPA related programs account for a relatively small share of customer bills: approximately 8.1% of residential electric costs (roughly \$9 per month) and a slight net decrease for gas customers (about \$0.23). These figures come from real-world data and do not support the claim the CLCPA is a primary driver of recent price increases.

The primary factors behind rising energy costs are well understood. Increased demand for natural gas due to colder weather across the Eastern United States, growing exports, and New York’s continued reliance on natural gas for roughly 40% of electricity generation have contributed significantly to higher prices. These conditions, rather than state climate policy, are driving volatility in both gas and electricity costs. The cost increases are basic market dynamics; when demand rises, prices follow.

Delivery charges, often cited as evidence of policy-driven increases, are neither new nor a result of the CLCPA. Utilities have long adjusted rates through periodic cases to cover the costs of maintaining and upgrading infrastructure. The continued expansion of gas systems is a primary driver of increased rates and creates a significant long-term cost pressure. Utilities invest hundreds of millions of dollars each year in systems whose costs will fall on customers for decades.

As the state shifts to cleaner energy and gas usage declines, these fixed costs will be spread across fewer customers, raising the financial burden on households. Failing to address this structural issue while blaming climate policy misrepresents the challenge facing New Yorkers.

Claims renewable energy policies inherently increase costs are not supported by broader evidence. Greater reliance on renewable energy can reduce exposure to volatile fossil fuel markets and help stabilize prices over time. Continued dependence on natural gas leaves the market subject to global supply and demand fluctuations and makes consumers vulnerable to the price spikes many are experiencing.

While proposals to improve transparency and affordability are important, measures such as repealing the CLCPA or halting progress toward cleaner energy would introduce significant uncertainty, delay necessary infrastructure modernization, and likely increase long-term costs. New Yorkers deserve policies grounded in accurate information and a clear understanding of the challenges at hand. Mischaracterizing the causes of rising energy costs undermines public trust and risks advancing solutions which fail to deliver meaningful relief.

For these reasons, policymakers should reject the “Affordable Energy, Not Albany Mandates” package and instead pursue a balanced, data-driven approach which addresses affordability while responsibly advancing New York’s energy future.

Respectfully Submitted,



Susan Hughes-Smith
Chair - Environment and
Public Works Committee



Marvin Stepherson
Legislator - District 3



Dr. Nazish Jeffery
Legislator - District 12



Rachel Barnhart
Legislator - District 17



Monroe County Legislature
Office of the Republican Conference

April 13, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>260104</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
Memorializing Referral -L

Subject: Memorializing the United States Congress and President Donald J. Trump to Remove H.R. 5017 from the Farm, Food, and National Security Act of 2026

Honorable Legislators:

The Farm, Food, and National Security Act of 2026, commonly referred to as the Farm Bill, is a major piece of legislation currently under consideration in Congress. It covers a wide range of essential programs, including commodity support, conservation, trade and international food aid, nutrition assistance, and rural development. However, concerns have been raised regarding the inclusion of language associated with the Greyhound Protection Act in the Farm Bill. That language appears to have been advanced as part of the House farm bill process, despite broader concerns that it could reach far beyond commercial greyhound racing and potentially affect lawful hunting dog training and other sporting practices.

The Greyhound Protection Act language has been presented by supporters as an effort to ban greyhound racing nationwide. However, the language has raised serious concerns among hunters, dog trainers, and sporting organizations because of its potentially broad application. Public reporting has noted concerns that, as written, it could be interpreted to restrict or prohibit certain forms of hunting with dogs, field trials, and training practices involving bird dogs, scent hounds, and sight hounds. These concerns are heightened by the lack of clear and narrowly tailored definitions for terms such as “open field coursing” and “live lure training,” creating uncertainty about how the language could be interpreted and enforced if enacted.

This language could seriously affect trainers and hunters who rely on realistic training scenarios, including the use of pen-raised game such as pigeons or quail, which some opponents argue could fall within the scope of the provision. The proposed language could significantly change how individuals train and work with their dogs, impacting long-established sporting practices, personal livelihoods, and traditions that have been passed down through generations. Hunting remains a vital part of American culture and heritage for many communities, and any federal provision that threatens lawful hunting dog training and field work is an overreach that deserves close scrutiny. The Farm Bill should not be used as a vehicle for language that may unintentionally or indirectly undermine those long-standing rights and traditions.

If the Greyhound Protection Act language is not revised to apply solely and expressly to commercial greyhound racing, it must be removed from the Farm, Food, and National Security Act of 2026 in order to protect the rights of hunters, dog trainers, and sporting communities who rely on lawful practices that this language may otherwise jeopardize. Please join us in calling upon the United States Congress and the President of the United States to remove the Greyhound Protection Act language from the Farm, Food, and National Security Act of 2026 unless and until it is clearly narrowed so that it does not apply to lawful hunting, dog training, field trials, or other traditional sporting practices.

Respectfully submitted,



Jackie Smith
Monroe County Legislator
District 2



Sean McCabe
Republican Leader
District 6



Monroe County Legislature
Office of the Republican Conference

April 13, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>260105</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
Memorializing Referral -L

Subject: Memorializing the New York State Legislature and Governor Kathy Hochul to Oppose New York State Senate Bill S4408A and New York State Assembly Bill A10483 to Protect New York State Forests and Wildlife

Honorable Legislators:

New York State is home to approximately 800,000 acres of State reforestation lands that provide valuable watershed protection, timber production, outdoor recreation, and hunting opportunities for residents and visitors alike. These lands also deliver important environmental benefits by helping to filter air, absorb carbon, reduce stormwater runoff, prevent erosion, and provide essential habitat for wildlife across our State. Yet, as Albany continues to pursue the costly and unrealistic green-energy mandates of the Climate Leadership and Community Protection Act, State forest lands are increasingly being treated not as natural resources to be protected, but as assets to be used in service of the State's political energy agenda.

New York State Senate Bill S4408A and New York State Assembly Bill A10483A would allow the Department of Environmental Conservation to grant leases and easements across State reforestation lands so renewable energy projects located outside those lands can connect to the electric grid. In plain terms, these bills would let Albany cut through protected forest land to run infrastructure for its green-energy buildout. No matter how supporters try to dress it up, the result is the same: State forest land that was meant to be protected and preserved would be opened up for utility corridors and energy transmission purposes.

If these bills become law, State reforestation lands could lose valuable green space and face permanent disruption in order to accommodate so-called climate-friendly projects. Forest fragmentation, the cutting of corridors through wooded lands, and the expansion of transmission-related infrastructure would threaten wildlife habitat, diminish outdoor recreation, and undermine the environmental and economic value these lands provide to surrounding communities. Rural counties and local communities should not be forced to sacrifice their forests, hunting traditions, and natural beauty to satisfy Albany's top-down energy mandates.

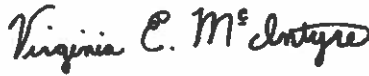
These proposed bills also run contrary to the basic principle that New York State and the Department of Environmental Conservation should protect, preserve, and conserve our natural resources, not weaken them to make way for infrastructure tied to politically driven energy goals. Albany cannot claim to be saving the environment by cutting into public forest lands, disturbing wildlife habitat, and chipping away at the very green space that helps keep our State healthy and resilient.

If New York is serious about conservation, it must start by protecting the lands already entrusted to the people of this State. Please join us in calling upon the New York State Legislature and Governor Kathy Hochul to oppose New York State Senate Bill S4408A and New York State Assembly Bill A10483A.

Respectfully submitted,



Kirk Morris
Environment & Public Works Committee
Ranking Member



Virginia McIntyre
Monroe County Legislator
District 4



Tom Sinclair
Monroe County Legislator
District 19



Monroe County Legislature

VIRGINIA McINTYRE

LEGISLATOR – DISTRICT 4

April 13, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>260106</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
Memorializing Referral -L

Subject: Memorializing the New York State Legislature and Governor Kathy Hochul Pass and Sign Bill S.112/A.513, “Establishes the Crime of Doxing a Police Officer, Peace Officer, or State Officer”

Honorable Legislators:

Police officers, peace officers, and state officers serve the people of New York State by protecting public safety, enforcing the law, and responding to emergencies, often placing themselves in harm’s way to safeguard their communities. These public servants perform essential duties under difficult circumstances, and their service should not expose them or their families to threats, intimidation, or targeted harassment.

In recent years, the practice commonly known as “doxing,” in which individuals intentionally publish or distribute another person’s private or restricted personal information online or through other public means, has increasingly been used as a tactic to threaten, intimidate, or encourage violence against public officials and law enforcement personnel. Such actions can place officers and their immediate family members at significant risk and undermine the safety of the communities they serve.

Bill S.112/A.513 would establish the crime of doxing a police officer, peace officer, or state officer when a person knowingly makes restricted personal information about such an officer, or a member of the officer’s immediate family, publicly available with the intent to threaten, intimidate, or incite the commission of a crime of violence, or with the knowledge that the information will be used to threaten, intimidate, or facilitate a crime of violence.

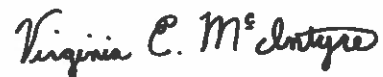
The legislation would amend the Penal Law to classify this conduct as a Class D felony and would amend the Criminal Procedure Law to ensure that the offense is eligible for the setting of bail. Establishing clear criminal penalties for the malicious dissemination of restricted personal information intended to facilitate violence will help deter harmful conduct and provide an additional measure of protection for those who serve the public.

Therefore, I ask that you join me in calling on the New York State Legislature and Governor Kathy Hochul to pass and sign S.112/A.513 in order to strengthen protections for police officers,

1632 Buffalo Road · Rochester, New York 14624
Phone: (585) 851-9243 · Business: (585) 753-1922
E-mail: legislatormcintyre@gmail.com

peace officers, and state officers, and to help ensure that individuals who engage in the intentional dissemination of personal information for the purpose of threatening or facilitating violence are held appropriately accountable under the law.

Respectfully Submitted,

A handwritten signature in black ink that reads "Virginia C. McIntyre". The signature is written in a cursive style with a large, stylized initial "V".

Virginia McIntyre
Monroe County Legislator
District 4



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY
No. <u>269107</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with CHA Consulting, Inc. for Design Services for the Electrical Vault Equipment Upgrade Project at the Frederick Douglass–Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with CHA Consulting, Inc. in the amount of \$120,000 for design services for the Electrical Vault Equipment Upgrade Project at the Frederick Douglass–Greater Rochester International Airport.

This project will upgrade airfield electrical vault equipment including constant current regulators (“CCR”) that supply power to the airfield and advanced control equipment (“ACE”) units used for controlling and monitoring. The useful life of an electrical vault regulator unit, or CCR unit, is normally 20 years. Twelve (12) of these units and associated ACE units have reached that time mark and obtaining replacement parts has become increasingly difficult for operations personnel in order to maintain the units. Aged-out units will be updated with modern CCR units which feature solid state, microprocessor-controlled designs that offer precise current regulation, superior monitoring capabilities, and longer operational life. The ACE units will be upgraded with modular design to meet current airfield electrical vault needs and easier field upgrades when needed.

The improvements will bring the electrical component of the airfield infrastructure back to current standards for safety and will be designed in accordance with FAA AC 150/5300-13B criteria and the approved ROC Airport Layout Plans.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

The Department of Aviation recommends authorization of a contract with CHA Consulting, Inc., a designated airport consultant per Resolution 365 of 2023, to provide design services for the Electrical Vault Equipment Upgrade Project in the amount of \$120,000.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with CHA Consulting, Inc., 16 Main Street West, Suite 830, Rochester, New York 14614, for design services for the Electrical Vault Equipment Upgrade Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$120,000, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.


This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) (“maintenance or repair involving no substantial change in the existing structure or facility”) and (2) (“rehabilitation of a structure or facility, in kind, on the same site to meet new FAA Design Standards”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1899 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither CHA Consulting, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Stephenson, CEO-CHA Holdings, Inc., President –CHA Consulting, Inc.
Michael Carroll, Chairman of the Board
Dom Bernardo, Executive Vice President, Chief Financial Officer
Michael Platt, Executive Vice President, General Counsel

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY
No. <u>260108</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Enter into a Grant Agreement with New York State for Aid Relating to Nine (9) Projects at the Frederick Douglass–Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize a grant agreement with the State of New York to accept financial assistance related to nine (9) projects at the Frederick Douglass–Greater Rochester International Airport.

New York State requires a formal resolution by Your Honorable Body to release State Aid monies to Monroe County for these projects. The nine (9) projects are associated with the 2025 Aviation Capital Grant Program.

1. Update the existing pavement management plan and the existing pavement survey (State Project PIN 4A08.22)

Federal Share (90%)	\$ 229,041
State Share (5%)	\$ 12,725
Local Share (5%)	\$ 12,724
	\$ 254,490

2. Rehabilitate 1,180 feet of Taxiway pavements (700 feet of existing T/W A, 280 feet of existing T/W A1, 100 feet of existing T/W C, and 100 feet of existing T/W E) - Design (State Project PIN 4A08.23)

Federal Share (90%)	\$ 360,180
State Share (5%)	\$ 20,010
Local Share (5%)	\$ 20,010
	\$ 400,200

3. Reconstruct the existing terminal Building including six vestibule doors and three elevators – Phase 1 Design and Construction (State Project PIN 4A08.24)

Federal Share (90%)	\$ 4,750,433
State Share (5%)	\$ 263,913
Local Share (5%)	\$ 263,913
	\$ 5,278,259

4. Reconstruct the existing terminal Building including fire alarm system – 69% eligibility (limited to wiring, conduit and labor only)-Phase 2 Design and Construction (State Project PIN 4A08.25)

Federal Share (90%)	\$ 1,620,848
State Share (5%)	\$ 90,048
Local Share (5%)	<u>\$ 90,047</u>
	\$ 1,800,943

5. Rehabilitate 15,500 square feet of existing ARFF Building – Design and Construction (State Project PIN 4A08.26)

Federal Share (90%)	\$ 703,440
State Share (5%)	\$ 39,080
Local Share (5%)	<u>\$ 39,080</u>
	781,600

6. Remove On Airport Tree Obstructions from the RPZ Approach Surfaces – Construction (State Project PIN 4A08.27)

Federal Share (90%)	\$ 256,122
State Share (5%)	\$ 14,229
Local Share (5%)	<u>\$ 14,229</u>
	\$ 284,580

7. Replace One existing Structural Airport Firefighting and Rescue (ARFF) Vehicle. Acquire New ARFF equipment including four sets of personal protective equipment. Acquire New ARFF equipment including fire extinguishers and tools (State Project PIN 4A08.28)

Federal Share (90%)	\$ 953,915
State Share (5%)	\$ 52,996
Local Share (5%)	<u>\$ 52,995</u>
	\$ 1,059,906

8. Rehabilitate 1,300 feet of the existing terminal access road – Design and Construction (State Project PIN 4A08.29)

Federal Share (90%)	\$ 2,971,427
State Share (5%)	\$ 165,080
Local Share (5%)	<u>\$ 165,079</u>
	\$ 3,301,586

9. Reconstruct existing Terminal B by replacing the exterior window glass - Design and Construction (State Project PIN 4A08.30)

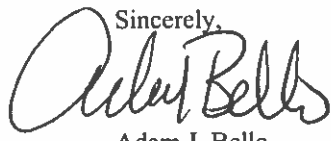
Federal Share (90%)	\$ 288,393
State Share (5%)	\$ 16,022
Local Share (5%)	<u>\$ 16,022</u>
	\$ 320,437

The specific legislative action required is to authorize the County Executive, or his designee, to execute a grant agreement, and any amendments thereto, with the State of New York to accept financial assistance for the nine (9) projects listed above at the Frederick Douglass–Greater Rochester International Airport.

For all of the projects listed above, this is a Type II action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these projects, consistent with authorized uses, are included in capital funds 2101, 2016, 2051(2), 1695, 1736, 2109, 1982, and 1981 respectively, and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY
No. <u>260109</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKSL
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the Oswego County Soil and Water Conservation District for the Water Quality Program and Authorize a Contract with the Monroe County Soil and Water Conservation District

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Oswego County Soil and Water Conservation District in the amount of \$137,200 for the period of April 1, 2025 through December 31, 2027 for the Water Quality Program and authorize a contract with the Monroe County Soil and Water Conservation District in an amount not to exceed \$87,600 for the completion of water quality projects for the period of April 1, 2025 through December 31, 2027.

The purpose of this grant is to assist counties that are members of the Finger Lakes-Lake Ontario Watershed Protection Alliance (FL-LOWPA) in funding programs to improve water quality. Oswego County Soil & Water Conservation District is the sponsor organization for FL-LOWPA, and responsible for the administration of this grant. In Monroe County, program components will include planning, education and implementation of individual projects to improve water quality. The grant will be used to undertake water quality programs including the United States Geological Survey Cooperative Agreement for stream monitoring, public education of invasive species and stream bank erosion repair projects. The County has received this program specific grant for nearly three decades.

The Monroe County Soil and Water Conservation District will provide stormwater management consulting and project management services to identify and implement water quality improvement projects such as stream bank erosion and shoreline stabilization in Monroe County and serve as the program manager for the New York State Watercraft Steward Program to control invasive species in Monroe County.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$137,200 grant from, and to execute a contract, and any amendments thereto, with the Oswego County Soil and Water Conservation District for the Water Quality Program for the period of April 1, 2025 through December 31, 2027.
2. Amend the 2026 operating budget of the Department of Environmental Services by appropriating the sum of \$137,200 into pure waters fund 9307, funds center 8572020100, Office of Environmental Quality.

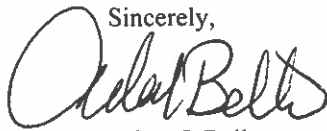
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Monroe County Soil and Water Conservation District, 145 Paul Road, Building 5, Rochester, New York 14624, for the completion of water quality projects in an amount not to exceed \$87,600 for the period of April 1, 2025 through December 31, 2027.
4. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant periods according to the grant requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the Oswego County Soil and Water Conservation District. No net County support is required in the current Monroe County budget.

The Monroe County Soil and Water Conservation District is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY	
No.	<u>269110</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with LaBella Associates, D.P.C. for Professional Design Services for the Monroe Community Hospital Pediatric Unit Expansion / Ventilator Unit Renovation Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with LaBella Associates, D.P.C. for professional design services in the amount of \$174,745 for the Monroe Community Hospital Pediatric Unit Expansion / Ventilator Unit Renovation Project.

Monroe Community Hospital ("MCH") was originally constructed in the early 1900's. The campus is comprised of several buildings, with three primary residential units known as Faith, Hope, and Friendship. The buildings are between four and seven stories in height and are constructed of masonry and structural steel. MCH provides quality long-term care to individuals with complex and chronic health conditions. MCH is home to residents of all ages and provides a comprehensive range of health care services including skilled nursing care, short-stay rehabilitation, and specialty services including ventilator-dependent, pediatric, respiratory, and, dementia care.

This project will relocate and expand the pediatric unit and capacity to care for pediatric residents, as defined by New York State for long-term, skilled nursing facilities, and revitalize the current ventilator unit. The anticipated areas of renovation for these units includes portions of the first and third floors of the Friendship Building. Replacement of the exterior playground to provide an inclusive play space may be included in the project. Your Honorable Body approved funding for this project by Resolution 10 of 2026.

A Request for Proposals was issued, with LaBella Associates, D.P.C. selected as the most qualified to perform these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with LaBella Associates, D.P.C., 300 State Street, Suite 201, Rochester, New York 14614 in the amount of \$174,745 for professional design services for the Monroe Community Hospital Pediatric Unit Expansion / Ventilator Unit Renovation Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 8 of 2026 the Monroe County Legislature issued a Negative Declaration for this action. No further action under SEQRA is required.

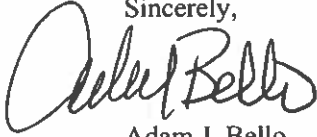
Monroe County Legislature
April 10, 2026
Page 2

Funding for this contract, consistent with authorized uses, is included in capital fund 2161, and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither LaBella Associates, D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Steven Metzger - Chief Executive Officer
Jeffrey Roloson – President
Keith Garbrick - Chief Operating Officer
Robert Pepe - Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY	
No.	<u>260111</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with URMCLabs, a Division of the University of Rochester, for Laboratory Services at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with URMCLabs, a Division of the University of Rochester, in a total amount not to exceed \$240,000 to provide laboratory services for residents at Monroe Community Hospital ("MCH"), for the period of April 1, 2026 through March 31, 2027, with the option to renew for four (4) additional one-year terms in a total amount not to exceed \$240,000 per year.

To ensure appropriate care of its residents, it is necessary that MCH contract with a provider that is able to perform laboratory tests with timely and accurate results. In addition, the provider must supply a laboratory and technologists who are certified and licensed. URMCLabs has been the provider of these services since 1988. Their past performance with MCH has been exemplary and they have proven their ability to continue the comprehensive laboratory services required by Public Health Law and MCH.

A Request for Proposals was issued for this contract with URMCLabs, a Division of the University of Rochester, selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with URMCLabs, a Division of the University of Rochester, 601 Elmwood Avenue, Box 608, Rochester, New York, 14642, to provide laboratory services for residents of Monroe Community Hospital in a total amount not to exceed \$240,000 for the period of April 1, 2026 through March 31, 2027, with the option to renew for four (4) additional one-year terms in a total amount not to exceed \$240,000 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

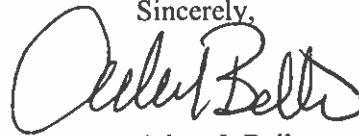
Monroe County Legislature
April 10, 2026
Page 2

Funding for this contract is included in the 2026 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6204020000, Laboratory, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY
No. <u>260112</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Initiative

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$491,274 for the Expanded Partner Services Initiative for the period of April 1, 2026 through March 31, 2027.

The purpose of this grant is to conduct activities necessary to follow up on reports of persons living with a diagnosis of HIV infection within Monroe County and thought to be out-of-care. This funding will support the investigation of out-of-care patients; link patients to medical care and other non-medical services, as identified; elicit, notify, and test partners of their potential exposure to HIV; engage patients and named partners in risk-reduction conversations; provide supplies to prevent the spread of the disease; collect and/or verify identifying and demographic information related to HIV; and complete partner services field investigations. Funds will be used to provide partial salaries and benefits of existing staff, supplies and other costs to run the program. This will be the fourteenth year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$491,274 grant from, and to execute a contract, and any amendments thereto, with Health Research, Inc. for the Expanded Partner Services Initiative for the period of April 1, 2026 through March 31, 2027.
2. Amend the 2026 operating budget of the Department of Public Health by appropriating the sum of \$491,274 into general fund 9300, funds center 5802030200, STD Investigation & Prevention.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

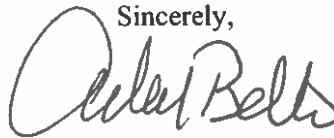
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive, flowing style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY	
No.	<u>260113</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for Support of the Monroe County Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health in an amount not to exceed \$133,392 to support the Monroe County Nurse-Family Partnership Program ("NFP") for the period of April 1, 2025 through March 31, 2026.

The purpose of this grant is to provide support of the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grant will provide a portion of the funding for the NFP program, which annually provides home visits to up to 300 high-risk, first-time mothers, their infants, and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The funds will be used to support a previously-authorized vendor contract that provides the nurses who make home visits to all NFP clients. This will be the eighth year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$133,392 from, and to execute a contract, and any amendments thereto, with the New York State Department of Health to support the Monroe County Nurse-Family Partnership Program for the period of April 1, 2025 through March 31, 2026.
2. Amend the 2026 operating budget of the Department of Public Health by appropriating the sum of \$133,392, into general fund 9300, funds center 5803050000, Nurse-Family Partnership.
3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any encumbered balances during the grant periods according to the grantor requirements, to make any necessary funding modifications with the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

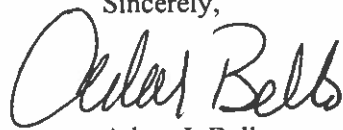
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink that reads "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY
No. <u>260114</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Special Education Programs

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Ontario Bus Inc. for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs in a total amount not to exceed \$20,805,000 for the period of July 1, 2026 through June 30, 2027, with the option to renew for four (4) additional one-year terms at an annual rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the twelve months preceding the renewal.

This contract will provide New York State-mandated transportation services to children within Monroe County who are receiving services through our Early Intervention and Preschool Special Education Programs. Children within these programs receive a variety of services, including but not limited to speech therapy, occupational therapy, and physical therapy, which often require transportation to and from the child's home. Ontario Bus Inc. has a history of providing such services to this specialized population.

A Request for Proposals was issued for this contract, and Ontario Bus Inc. was the successful respondent.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Ontario Bus Inc., 1410 Lexington Avenue Rochester, New York 14606 for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs in a total amount not to exceed \$20,805,000 for the period of July 1, 2026 through June 30, 2027, with the option to renew for four (4) additional one-year terms at an annual rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the twelve months preceding the renewal.

Monroe County Legislature
April 10, 2026
Page 2

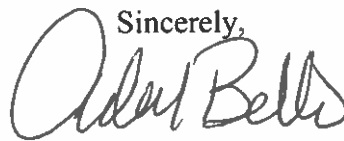
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2026 operating budget of the Department of Public Health, general fund 9001, funds centers 5807060000, EI Transportation and 5807540000, PSE Transportation, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Ontario Bus, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Gary Yuzbashev, President
Igor Finkelstein, General Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY
No. <u>260115</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 382 of 2018, as Amended by Resolutions 83 and 148 of 2024, and Resolution 221 of 2025, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the STD Testing in Safety Net Populations Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 382 of 2018, as amended by Resolutions 83 and 148 of 2024, and Resolution 221 of 2025, to accept additional funding from the New York State Department of Health in the amount of \$70,000 for the STD Testing in Safety Net Populations Program and extend the time period through February 28, 2027.

The purpose of this grant is to provide screening for Chlamydia and Gonorrhea in high-risk populations. Testing is provided at various locations in Monroe County, including Monroe County Department of Public Health's Sexual Health Clinic. Funds will be used for laboratory testing through a contract with Rochester Regional Health, using its Rochester General Hospital Permitted Laboratories. The additional funding will be used to support the contract and will bring the total program award to \$571,666.

The specific legislative actions required are:

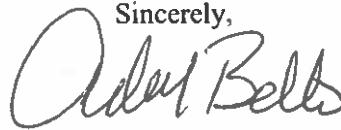
1. Amend Resolution 382 of 2018, as amended by Resolutions 83 and 148 of 2024, and Resolution 221 of 2025, to accept an additional \$70,000 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the STD Testing in Safety Net Populations Program, bringing the total program award to \$571,666, and extending the time period through February 28, 2027.
2. Amend the 2026 operating budget of the Department of Public Health by appropriating the sum of \$70,000 into general fund 9300, funds center 5802030200, STD Investigation & Prevention.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink that reads "Adam Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY	
No.	<u>260116</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 427 of 2025 to Authorize a Contract with Coordinated Care Services, Inc. for Aging Planning & Program Services in 2026-2027

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 427 of 2025 to authorize a contract with Coordinated Care Services Inc. ("CCSI") in an amount not to exceed \$266,755 to provide aging planning & program services for the period of April 1, 2026 through March 31, 2027, as reflected in the updated Attachment A.

This authorization will be used by CCSI to provide management and administration of contracts for various Monroe County administrative and employer record services.

A Request for Proposals was issued for these services with Coordinated Care Services, Inc. selected as the sole respondent.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

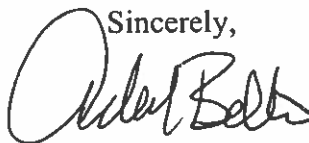
The specific legislative action required is to amend Resolution 427 of 2025 to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc., 1099 Jay Street, Rochester, New York 14611, in an amount not to exceed \$266,755 to provide aging planning & program services for the period of April 1, 2026 through March 31, 2027, as reflected in the updated Attachment A.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2026 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Coordinated Care Services Inc. has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that the agency does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS	
01/01/26-03/31/2027		VENDOR	SERVICE
Vendor and Program Services		TOTAL	TOTAL
Adult Day Services Hanna Z Daycare, Inc Social Adult Day Program Respite Adult Day Program		103,627	103,627
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc. Caregiver Education and Support		77,862	242,700
Lifespan of Greater Rochester, Inc. Caregiver Resource Center & Grandparents Caregiver Program		135,653	
Long Term Care Ombudsman(LTCOP)		29,185	
Counseling and Assistance Services Lifespan of Greater Rochester, Inc. Financial Management Services		130,453	286,795
Health Insurance Information Counseling & Assistance Program (HIICAP)		146,342	
HIICAP Volunteer Stipend		10,000	

PROGRAM DESCRIPTION

Social model adult day care programs support physically and cognitively impaired frail Older Adults (60+) with daytime recreation and care, providing respite for caregivers.

Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.

The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends.

Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.

Financial Management program assists older adults with bill paying assistance and household budgeting, as well as applying for benefits such as Medicare and EPIC.

The HIICAP program assists older adults and Medicare eligible individuals with unbiased information and assistance to navigate health insurance choices.

Lifespan will provide a stipend to HIICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs.

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS	
01/01/26-03/31/2027 Vendor and Program Services Expanded In- Home Services	Catholic Charities Family & Community Services Expanded in Home Services for Elderly Program (EISEP)	VENDOR TOTAL	SERVICE TOTAL
	Assists cognitively impaired frail older adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.	2,276,449	2,276,449
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.	Elder Abuse Intervention and Respite	114,303	114,303
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.	Matter of Balance Program	46,213	200,531
Lifespan of Greater Rochester, Inc.	Chronic Disease Self Management	10,000	
Older Adult Depression and Screening/PATHS/PEARLS		58,400	
Older Adult Harm Reduction Program		35,000	
Rainbow Seniors	Recreation, Education and Wellness Program	20,000	
Oasis Rochester	Recreation, Education and Wellness Program	30,918	

PROGRAM DESCRIPTION

Assists cognitively impaired frail older adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.

Emergency Respite is designed for vulnerable individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.

The Matter of Balance Program is an evidence-based falls prevention program.

The Chronic Disease Self Management Program (CDSMP) is an evidence-based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.

The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).

The Older Adult Harm Reduction Program provides case assistance and uses a motivational intervention, harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.

Recreation and wellness programming for LBGT + individuals sixty years older, such as socialization, chair-yoga, bingo, cards-night, etc., to help maintain mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.

Utilizing evidence-based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for older adults.

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS	
01/01/26-03/31/2027	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL
Home Support & In-Home Services			442,961
Catholic Charities Family and Community Services) Assisted Transportation		210,913	
In-Home Services & Support		232,048	
PROGRAM DESCRIPTION			
A transportation service program that provides assisted transportation to older adults, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.			
In-home services involve providing non-medical services such as housekeeping, laundry services, home modifications, home repairs, personal emergency response systems, and other essential personal items to assist individuals who have physical or cognitive difficulties.			
Information, Case Assistance & Special events			1,630,174
Coordinated Care Services, Inc.			
Contract Administration, Fiduciary Services and Employer of Record Services		231,959	
Daniel Jones (SCRA)		20,000	
Computer Training for Seniors			
Lifespan of Greater Rochester, Inc.			
Eldersource Information & Assistance/Elderly Community Outreach (ECO)		541,660	
NY Connects Choices for Long Term Care		816,555	
Jewish Family Services Information and Assistance		20,000	
PROGRAM DESCRIPTION			
This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education.			
Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected.			
Eldersource is a single source information, referral, case assistance & counseling program for services to older adults and caregivers, including more intensive case assistance and linkage to health care providers for enhanced service provision and improved outcomes (a service called Community Care Connections). Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for older adults.			
NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.			
To provide long term care service and support information and assistance to Holocaust survivors in Monroe County. This program targets Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging safely in their homes and community.			

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		
01/01/26-03/31/2027	Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Legal Services for the Elderly Legal Assistance of Western NY, Inc. Legal Services for the Elderly		190,841	190,841	This program provides low income older adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services Coordinated Care Services, Inc. Contract Administration, Fiduciary Services and Employer of Record Services		34,796	34,796	CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc. Meals on Wheels Program		1,358,667	1,358,667	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Nutrition Services: Senior Center Catering Foodlink, Inc. Catering Services for the Congregate Nutrition Program		539,077	539,077	Senior meal nutrition services for the delivery of congregate meals to older adult senior center attendees age 60 and older; services include nutritionally balanced meals and emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Nutrition Services: Senior Centers of Monroe County Baden Street Settlement of Rochester, Inc.: MARC Senior Center		52,904	1,229,103	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.

01/01/26-03/31/2027 Vendor and Program Services

	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Charles Settlement House, Inc.:			
Charles Settlement House Senior Center	100,255		
Town of Chili:			
Chili Senior Center	52,447		
The Community Place of Greater Rochester, Inc.:			
Community Place Senior Center	71,210		
Town of Gates:			
Gates Community & Senior Center	53,437		
Town of Greece:			
Greece Community & Senior Center	78,198		
Town of Henrietta:			
Henrietta Senior Center	150,639		
Ibero-American Action League, Inc.:			
Centro de Oro Senior Center	138,159		
Town of Irondequoit:			
Irondequoit Senior Center	95,699		
Lifespan of Greater Rochester, Inc.:			
Lifespan Senior Center Programs Walk Center	130,140		
Lifespan of Greater Rochester, Inc.:			
Lifespan Senior Center Programs Lily Café	51,098		
Lifetime Assistance, Inc.:			
Sweden Senior Center	20,000		
Prayer House Church of God by Faith Senior Center	42,098		
Southwest Neighborhood Association: Southwest Senior Center	62,348		
Town of Ogdén:			
Ogdén Senior Center	44,448		
Town of Parma:			
Hilton-Parma Senior Center	26,599		
Town of Pittsford:			
Pittsford Senior Center	47,897		
Town of Webster:			
Webster Senior Center	81,389		
Town of Wheatland:			
Wheatland Senior Center	30,138		
TBD Potential New sites			
Transportation Services		836,384	
Lifespan of Greater Rochester, Inc. Mobility Management	60,000		Mobility management services, such as guidance and navigation about local transportation options. These services also help older adults to travel across neighboring regions for health care social events,

2026/27 ANTICIPATED CONTRACT SERVICES Fund 9001		TOTALS	
01/01/26-03/31/2027 Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL
Medical Motors Service of Rochester and Monroe County, Inc.			
Senior Center Transport			
Dialysis Transportation		776,384	
Total OFA Contract Budget Proposal		9,586,408	9,586,408
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue		9,314,748	9,314,748
Net County Support Request		271,660	271,660
Total OFA Contract Budget Proposal		9,586,408	9,586,408
PROGRAM DESCRIPTION and routine business.			
Transportation services are provided for older adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.			
Total Office for the Aging Contract Service Funds Requested		9,586,408	9,586,408
Percent of Federal, State, and Program Revenue		97.2%	
Amount of Anticipated Revenue for Office for the Aging Contract Services		9,314,748	
Percent of Net county support for OFA Contracted Services		2.8%	
Amount of Net County Match Support for OFA Contracted Services		271,660	
		9,586,408	

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorization to Contract with Coordinated Care Services Inc. (CCSI) for Aging Planning & Program Services in 2026-2027

Proposed Contract \$Amt.
2026-27: \$231,959
Management Services \$Amt
2026-27: \$34,796

SECTION I

PROGRAM: Aging Planning & Program Services [Contract Administration (Fiduciary Agent, Employer of Record)]

CONTRACTOR: Coordinated Care Services, Inc. (CCSI), Anne Wilder, President

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Administration of service contracts for Office for the Aging program monitors, to maintain appropriate staffing levels and ensure quality delivery of aging services. These aging programs reduce isolation, and improve the nutrition, well-being, and health of older adults in Monroe County.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of success: Annual Customer Satisfaction surveys sent to the Director of the Office for the Aging will serve as an indicator, and have a cumulative score of 90% or greater.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/25-3/31/26	1/1/25-3/31/26	1/1/26-3/31/27	4/1/27-3/31/28
% Successful	90%	100%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Quarterly meetings are held between MCOFA and contracted provider to assure quality outcomes.

BOARD MEMBERS: Lekeyah Wilson, MD, Dave Seeley, Gretchen Baumer, Joseph Tobin, Jean Bezek, Donna Bradbury, Monica Brown, Gregory Byrd, Chetna Chandrakala, Colleen Heflin, Kilolo Moyo-White, Christopher O'Donnell, Laura Jean Shipley, MD, Mandy Teeter, Carol Tegas, Brandy Vandermark-Murray, Sr. Christine Wagner

SECTION II

SOURCE MATERIAL: Quarterly reports are submitted and reviewed by MCOFA



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY	
No.	<u>260117</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Children and Family Services for the Family First Mobile Response Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services in the amount of \$320,000 for the Family First Mobile Response Program for the period of October 1, 2025 through March 31, 2027.

This program will provide in-home assistance to children in foster care and their caregivers. While Monroe County strives to keep children and families together, out-of-home placements are sometimes necessary. The County first tries to place children with kin but when that is not possible, foster homes within the community are utilized, rather than congregate care settings. The trauma experienced by these youth prior to coming into foster care may lead to behavioral and mental health challenges that compromise their safety and the safety of others. When these challenges exceed what caregivers can provide, the Family First Mobile Response program will work to de-escalate the situation, effectively manage behavior, stabilize the child and family situation, and ultimately improve outcomes for children in care. This is the third year the County has received this grant. This year's funding is the same as the allocation received in prior years.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$320,000 grant from, and to execute a contract, and any amendments thereto, with the New York State Office of Children and Family Services for the Family First Mobile Response Program for the period October 1, 2025 through March 31, 2027.
2. Amend the 2026 operating budget of the Department of Human Services, Division of Social Services, by appropriating the sum of \$320,000 into general fund 9300, funds center 5102010000, Child / Family Services Administration.

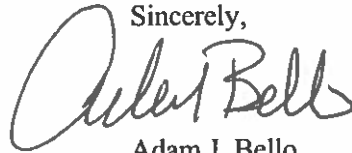
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications with the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the New York State Office of Children and Family Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY	
No.	<u>260118</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Temporary and Disability Assistance for the Shelter Arrears Eviction Forestallment Program

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Temporary and Disability Assistance ("NYS OTDA") in the amount of \$2,151,848 for the Shelter Arrears Eviction Forestallment Program for the period of October 1, 2024 through September 30, 2026.

NYS OTDA will provide funding for services and expenses related to the payment of shelter arrears (including rent and mortgage arrears) necessary to retain housing for certain households that are in receipt of or who would be eligible for ongoing or emergency Public Assistance pursuant to Social Services Law (SSL) §131-a.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept funding in the amount of \$2,151,848 and to execute a contract, and any amendments thereto, with the New York State Office of Temporary and Disability Assistance for the Shelter Arrears Eviction Forestallment Program for the period October 1, 2024 through September 30, 2026.
2. Amend the 2026 operating budget of the Department of Human Services, Division of Social Services, by appropriating the sum of \$20,906 into general fund 9300, funds center 5103040000, Emergency Shelter Programs.
3. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications with the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

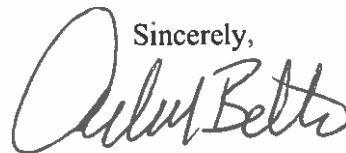
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act

Partial funding for this grant is included in the 2025 and 2026 operating budgets of the Department of Human Services, Division of Social Services, general fund 9300, funds center 5103040000, Emergency Shelter Programs. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Office of Temporary and Disability Assistance. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>260119</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

April 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Mental Health for the PFC Dwyer Veteran Peer-to-Peer Support Program; Authorize an Interdepartment Transfer; Amend Resolution 109 of 2024 Authorizing a Contract with Compeer, Inc.

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Mental Health in an amount not to exceed \$203,008 for the PFC Dwyer Veteran Peer-to-Peer Support Program (Dwyer Program) for the period of January 1, 2026 through December 31, 2026; authorize an interdepartment transfer; and amend Resolution 109 of 2024 to authorize a contract renewal with Compeer, Inc. to provide comprehensive peer-to-peer mentoring services for the Dwyer Program in an amount not to exceed \$100,000 for the period of July 1, 2026 through December 31, 2026.

The purpose of this grant is to support the design, implementation, and evaluation of peer-to-peer programs for veterans who are experiencing post-traumatic stress symptoms. The goals of the program are to provide outreach and education regarding available peer-to-peer counseling. It should also encourage family, friends and community connectedness as well as provide access to suicide prevention/intervention measures. This is the twelfth year the County has received this grant.

This grant funds our efforts in support of veterans including the contract for the Compeer, Inc. for the Compeer Corps Peer Mentoring program. Compeer, Inc. will provide an array of services, including one-on-one peer mentoring and group sessions facilitated by peer mentors as consultants; and enhancement of social networking capabilities, virtual meeting spaces and other technological tools designed to help veterans connect with one another remotely.

Through Resolution 109 of 2024, this Honorable Body authorized the contract with Compeer, Inc. for the Dwyer Program. The proposed amendment to Resolution 109 of 2024 facilitates a recent New York State directive that requires the Monroe County Office of Mental Health, as opposed to the Monroe County Veterans Service Agency, to contract directly with Compeer.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$203,008, and to execute a contract and any amendments thereto, with the New York State Office of Mental Health, for the PFC Dwyer Veteran Peer-to-Peer Support Program for the period of January 1, 2026 through December 31, 2026.
2. Authorize an interdepartment transfer in the amount of \$100,000 from the 2026 operating budget of the Veterans Service Agency, general fund 9001, funds center 7401020000, Dwyer Peer-to-Peer Support, to the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5702010000, Mental Health Services, for the PFC Dwyer Veteran Peer-to-Peer Support Program.
3. Amend Resolution 109 of 2024 to authorize the County Executive, or his designee, to execute a contract renewal, and any amendments thereto, with Compeer, Inc., 259 Monroe Avenue, Rochester, New York 14607, to provide comprehensive peer-to-peer mentoring services for the PFC Dwyer Veteran Peer-to-Peer Support Program in an amount not to exceed \$100,000 for the period of July 1, 2026 through December 31, 2026.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II action pursuant to 6 NYCRR Section 617.5(c)(26) ("routine or continuing agency administration and management not including new programs and major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

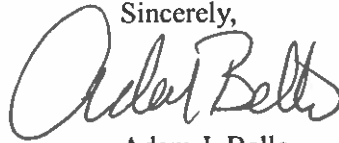
Funding for this grant will be included in the 2026 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5702010000, Mental Health Services once the requested interdepartment transfer has been authorized. This grant is 100% funded by the New York State Office of Mental Health. No net County support is required in the current Monroe County budget.

Monroe County Legislature
April 10, 2026
Page 3

This contractor has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY
No. <u>260120</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the New York State Emergency Services IP Network Readiness Grant Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$689,655 for the New York State Emergency Services IP Network ("ESInet") Readiness Grant Program for the period of January 1, 2026 through December 31, 2030.

This grant funding is to enhance public safety operations, including strengthening 911 communication infrastructure. These enhancements are critical in emergency situations to ensure that public safety personnel are prepared as they receive and respond to calls for service. The ESInet Readiness Grant Program focuses on enhancing Monroe County's readiness to connect to fiber-optic cable-based emergency services IP networks for public safety answering points (PSAPs) in accordance with the current National Emergency Number Association (NENA) i3 standard. This is the first year the County has received this grant funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$689,655 grant from, and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the New York State Emergency Services IP Network Readiness Grant Program for the period of January 1, 2026 through December 31, 2030.
2. Amend the 2026 operating budget of the Department of Public Safety by appropriating the sum of \$689,655 into general fund 9300, funds center 2407010000, 911 Emergency Communications.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balance during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

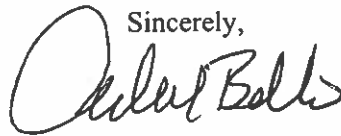
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Homeland Security and Emergency Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY
No. <u>289121</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for the HIV Surveillance Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health in the amount of \$500,000 for the HIV Surveillance Program for the period of July 1, 2025 through June 30, 2030.

The purpose of this grant is to fund medical record reviews of potential HIV/AIDS cases. These reviews will provide better data to the State on HIV risk factors and the progression of the disease. The grant will be used for a Registered Nurse who will conduct the reviews. This will be the eighteenth year the County has received this grant. This year's funding level is the same amount as the previous 12-month period.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$500,000 grant from, and to execute a contract, and any amendments thereto, with the New York State Department of Health for the HIV Surveillance Program for the period of July 1, 2025 through June 30, 2030.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

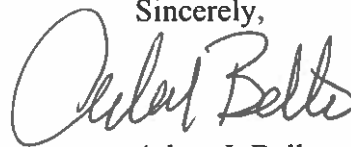
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2026 operating budget of the Department of Public Health, general fund 9001, funds center 5802040300, HIV Surveillance Program. Funding for subsequent years of this grant will be included in future years’ budgets.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY	
No.	<u>260122</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York, 14614

Subject: Authorize a Contract with Avaap U.S.A. LLC, for Application Management Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Avaap U.S.A. LLC for Application Management Services with the new Enterprise Resource Planning (ERP) system in an amount not to exceed \$214,200 for the period of June 1, 2026 through May 31, 2027, with the option to renew for two (2) additional one-year periods.

As Monroe County nears the go-live date to the new ERP, Workday, it is essential that work carries on to improve and refine the initial configuration, to drive work-flow efficiencies, and to continue knowledge transfer to County workstream leads. As part of this initiative, the County is seeking to engage Avaap U.S.A. LLC as its Application Management Services (AMS) provider to ensure ongoing system support, optimization, and long-term success.

Application Management Services was a component of Avaap U.S.A. LLC's successful proposal to the original ERP system replacement Request for Proposals.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Avaap U.S.A. LLC, 1400 Goodale Boulevard, STE 100, Columbus, Ohio 43212, for Application Management Services with the new Enterprise Resource Planning System in an amount not to exceed \$214,200 for the period of June 1, 2026 through May 31, 2027, with the option to renew for two (2) additional one-year periods.

This is action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature
April 10, 2026
Page 2

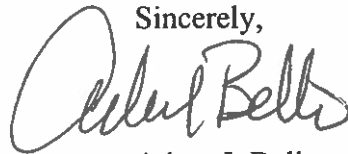
Funding for this contract is included in the 2026 operating budget of Monroe County Information Services, internal service fund 9020, funds center 1903010000, Information Services Operations. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Avaap U.S.A. LLC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Dhiraj Shah, Founder and Executive Chairman
Steve Csuka, CEO

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

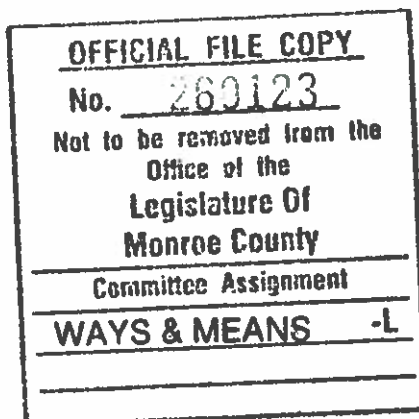
Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



April 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Server, Storage and Network Hardware;" Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Server, Storage and Network Hardware" and authorize financing for the project in the amount of \$3,750,000.

The purpose of the proposed project is to maintain the County's network infrastructure. Your Honorable Body previously approved a Network Infrastructure Project that provided equipment necessary to maintain a modern functional network and resources for Countywide computing and communicating systems. Computer and networking equipment eventually ages to the point that manufacturers will no longer provide parts or support, and new software will not be supported on the older hardware, thus the equipment eventually needs to be replaced to remain functional. Some equipment replacement activities within this project have been delayed several times to save costs. Current events have caused computer hardware prices to increase at extreme rates, and the current cash for the capital project is not able to meet the current demand for equipment replacement. This new fund will help meet these demands.

The specific legislative actions required are:

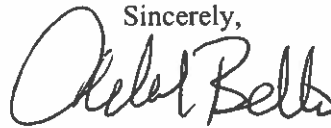
1. Amend the 2026-2031 Capital Improvement Program to add a project called "Server, Storage and Network Equipment" in the amount of \$3,750,000.
2. Amend the 2026 Capital Budget to add a project entitled "Server, Storage and Network Hardware", in the amount of \$3,750,000.
3. Authorize financing for the project entitled "Server, Storage and Network Equipment" in the amount of \$3,750,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink that reads "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 10, 2026

OFFICIAL FILE COPY
No. <u>260124</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Replacement of Mobile Data Terminals and Related Infrastructure," and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Replacement of Mobile Data Terminals and Related Infrastructure" in the amount of \$3,500,000 and authorize financing for the project in the amount of \$3,500,000.

The County maintains a Mobile Data System and provides laptops and ancillary equipment to responder vehicles. The system provides police, fire, and EMS users connectivity to various sources of information and allows for greater information sharing between public safety agencies and varied levels of government. By centrally managing the laptops, including imaging and updates, we are able to standardize troubleshooting and repairs, significantly improving efficiency and reducing downtime. The replacement of end user devices and system infrastructure is necessary due to the shortened useful life resulting from ever-changing technology, damage, loss, and 24x7 in-vehicle use.

This project provides the end user devices, network connectivity equipment, and the requisite system infrastructure needed to keep the devices functional and interconnected.

The specific legislative actions required are:

1. Amend the 2026-2031 Capital Improvement Program to add a project entitled "Replacement of Mobile Data Terminals and Related Infrastructure" in the amount of \$3,500,000.

2. Amend the 2026 Capital Budget to add a project entitled "Replacement of Mobile Data Terminals and Related Infrastructure" in the amount of \$3,500,000.
3. Authorize financing for the project entitled "Replacement of Mobile Data Terminals and Related Infrastructure" in the amount of \$3,500,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>260125</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

April 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026 Budget Salary Schedule for Flat and Hourly Employees

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026 Budget Salary Schedule for Flat and Hourly Employees as set forth in the attached salary schedules.

Through inclusion of steps A through J, the proposed amendment serves to move affected employees to the applicable new step rates on the 2026 Flat and Hourly Salary Schedule. Two hundred and twenty-three employees are currently on the Flat and Hourly Salary Schedule.

The specific legislative action required is to amend the 2026 Budget Salary Schedule for Flat and Hourly Employees as set forth in the attached salary schedules.

This is a Type II action pursuant to 6 NYCRR Section 617.5(c)(26) ("routine or continuing agency administration and management not including new programs and major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

The estimated cost of this referral is \$917.72 per pay period.

Funding for this action is included in the 2026 operating budget of various County departments and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for a favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

**2026 SALARY SCHEDULE
FLAT WITH STEPS A TO J**

TITLE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	STEP H	STEP I	STEP J	
Assistant Deputy County Clerk - Administration	ANNUALIZED	64,802.75	66,980.69	69,232.34	71,559.41	73,964.79	76,450.82	79,020.88	81,676.82	84,422.54	87,260.13
	PAYROLL YEAR	64,554.46	66,724.06	68,967.08	71,285.24	73,681.40	76,157.90	78,718.12	81,363.88	84,099.08	86,925.80
	70 HOUR	35,4695	36,6616	37,894	39,1677	40,4843	41,845	43,2517	44,7054	46,2083	47,7614
	80 HOUR	31,0358	32,0789	33,1572	34,2718	35,4238	36,6144	37,8452	39,1173	40,4322	41,7913
	BI-WEEKLY	2,482.86	2,566.31	2,652.58	2,741.74	2,833.90	2,929.15	3,027.62	3,129.38	3,234.58	3,343.30
Assistant Deputy County Clerk - Auto License Bureau	ANNUALIZED	64,802.75	66,980.69	69,232.34	71,559.41	73,964.79	76,450.82	79,020.88	81,676.82	84,422.54	87,260.13
	PAYROLL YEAR	64,554.46	66,724.06	68,967.08	71,285.24	73,681.40	76,157.90	78,718.12	81,363.88	84,099.08	86,925.80
	70 HOUR	35,4695	36,6616	37,894	39,1677	40,4843	41,845	43,2517	44,7054	46,2083	47,7614
	80 HOUR	31,0358	32,0789	33,1572	34,2718	35,4238	36,6144	37,8452	39,1173	40,4322	41,7913
	BI-WEEKLY	2,482.86	2,566.31	2,652.58	2,741.74	2,833.90	2,929.15	3,027.62	3,129.38	3,234.58	3,343.30
Attorney - County Legislature	ANNUALIZED	22,345.78	24,002.87	25,782.89	27,694.71	29,748.26	31,954.23	34,323.85	36,869.12	39,602.84	42,539.61
	BI-WEEKLY	856.16	919.65	987.85	1,061.10	1,139.78	1,224.30	1,315.09	1,412.61	1,517.35	1,629.87
Chairperson - Civil Service Commission	ANNUALIZED	9,247.00									
Chief of Staff - Majority Office	ANNUALIZED	50,277.79	54,630.43	59,359.49	64,498.06	70,081.63	76,148.32	82,740.39	89,903.02	97,685.78	106,142.18
	PAYROLL YEAR	50,085.15	54,421.12	59,132.06	64,250.94	69,813.12	75,856.56	82,423.38	89,558.56	97,311.50	105,735.50
	70 HOUR	27,5193	29,9017	32,4901	35,3027	38,3589	41,6794	45,2876	49,2080	53,4679	58,0964
	BI-WEEKLY	1,926.35	2,093.12	2,274.31	2,471.19	2,685.12	2,917.56	3,170.13	3,444.56	3,742.75	4,066.75
Chief of Staff - Minority Office	ANNUALIZED	50,277.79	54,630.43	59,359.49	64,498.06	70,081.63	76,148.32	82,740.39	89,903.02	97,685.78	106,142.18
	PAYROLL YEAR	50,085.15	54,421.12	59,132.06	64,250.94	69,813.12	75,856.56	82,423.38	89,558.56	97,311.50	105,735.50
	70 HOUR	27,5193	29,9017	32,4901	35,3027	38,3589	41,6794	45,2876	49,2080	53,4679	58,0964
	BI-WEEKLY	1,926.35	2,093.12	2,274.31	2,471.19	2,685.12	2,917.56	3,170.13	3,444.56	3,742.75	4,066.75
Clerk of the Legislature	ANNUALIZED	50,277.79	54,630.43	59,359.49	64,498.06	70,081.63	76,148.32	82,740.39	89,903.02	97,685.78	106,142.18
	PAYROLL YEAR	50,085.15	54,421.12	59,132.06	64,250.94	69,813.12	75,856.56	82,423.38	89,558.56	97,311.50	105,735.50
	70 HOUR	27,5193	29,9017	32,4901	35,3027	38,3589	41,6794	45,2876	49,2080	53,4679	58,0964
	BI-WEEKLY	1,926.35	2,093.12	2,274.31	2,471.19	2,685.12	2,917.56	3,170.13	3,444.56	3,742.75	4,066.75
Commissioner - Civil Service Commission	ANNUALIZED	6,165.00									
Deputy Clerk of the Legislature	ANNUALIZED	42,721.73	46,027.61	49,606.18	53,479.42	57,671.87	62,209.87	67,121.89	72,438.72	78,194.03	84,423.58
	PAYROLL YEAR	42,558.05	45,851.26	49,416.12	53,274.52	57,450.90	61,971.52	66,864.72	72,161.18	77,894.44	84,100.12
	70 HOUR	23,3835	25,1930	27,1517	29,2717	31,5664	34,0503	36,7389	39,6490	42,7991	46,2089
	BI-WEEKLY	1,636.85	1,763.51	1,900.62	2,049.02	2,209.65	2,383.52	2,571.72	2,775.43	2,995.94	3,234.62

**2026 SALARY SCHEDULE
FLAT WITH STEPS A TO J**

TITLE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	STEP H	STEP I	STEP J
Monroe County Water Authority Board - Member	7,000.00									
Parliamentarian - County Legislature	ANNUALIZED	24,861.61	25,981.25	27,157.05	28,392.10	29,689.53	31,052.21	32,483.28	33,986.38	35,565.17
	PAYROLL YEAR	24,766.35	25,881.70	27,053.00	28,283.32	29,575.78	30,933.24	32,358.82	33,856.16	35,428.90
	70 HOUR	13,6079	14,2207	14,8643	15,5403	16,2504	16,9963	17,7796	18,6023	19,4664
	80 HOUR	11,9069	12,4431	13,0063	13,5978	14,2191	14,8717	15,5571	16,2770	17,0331
	BI-WEEKLY	952.55	995.45	1,040.50	1,087.82	1,137.53	1,189.74	1,244.57	1,302.16	1,362.65
Research Analyst - Majority Office	ANNUALIZED	42,721.73	45,342.75	48,135.19	51,109.80	54,279.13	57,655.42	61,252.00	65,084.00	69,166.31
	PAYROLL YEAR	42,558.05	45,169.02	47,950.76	50,913.98	54,071.16	57,434.52	61,017.32	64,834.64	68,901.30
	70 HOUR	23,3835	24,8181	26,3466	27,9747	29,7094	31,5574	33,5260	35,6234	37,8579
	80 HOUR	20,4606	21,7159	23,0532	24,4779	25,9957	27,6127	29,3353	31,1705	33,1256
	BI-WEEKLY	1,636.85	1,737.27	1,844.26	1,958.23	2,079.66	2,209.02	2,346.82	2,493.64	2,650.05
Research Analyst - Minority Office	ANNUALIZED	42,721.73	45,342.75	48,135.19	51,109.80	54,279.13	57,655.42	61,252.00	65,084.00	69,166.31
	PAYROLL YEAR	42,558.05	45,169.02	47,950.76	50,913.98	54,071.16	57,434.52	61,017.32	64,834.64	68,901.30
	70 HOUR	23,3835	24,8181	26,3466	27,9747	29,7094	31,5574	33,5260	35,6234	37,8579
	80 HOUR	20,4606	21,7159	23,0532	24,4779	25,9957	27,6127	29,3353	31,1705	33,1256
	BI-WEEKLY	1,636.85	1,737.27	1,844.26	1,958.23	2,079.66	2,209.02	2,346.82	2,493.64	2,650.05
Second Assistant Deputy Clerk of the Legislature	ANNUALIZED	38,729.89	41,239.57	43,923.43	46,793.65	49,863.79	53,146.91	56,658.40	60,413.67	64,429.94
	PAYROLL YEAR	38,581.50	41,081.56	43,755.14	46,614.36	49,672.74	52,943.28	56,441.32	60,182.20	64,183.08
	70 HOUR	21,1986	22,5723	24,0413	25,6123	27,2927	29,0897	31,0117	33,0671	35,2654
	80 HOUR	18,5488	19,7507	21,0361	22,4108	23,8811	25,4535	27,1352	28,9337	30,8572
	BI-WEEKLY	1,483.90	1,580.06	1,682.89	1,792.86	1,910.49	2,036.28	2,170.82	2,314.70	2,468.58
Secretary to County Clerk - Registrar	ANNUALIZED	40,620.58	42,504.37	44,481.45	46,556.66	48,734.44	51,020.02	53,419.13	55,937.00	58,579.88
	PAYROLL YEAR	40,464.94	42,341.52	44,311.02	46,378.28	48,547.72	50,824.54	53,214.46	55,722.68	58,355.44
	70 HOUR	22,2335	23,2646	24,3467	25,4826	26,6746	27,9256	29,2387	30,6169	32,0634
	80 HOUR	19,4543	20,3565	21,3034	22,2972	23,3402	24,4349	25,5839	26,7898	28,0555
	BI-WEEKLY	1,556.34	1,628.52	1,704.27	1,783.78	1,867.22	1,954.79	2,046.71	2,143.18	2,244.44
Special Assistant to the Legislature President	ANNUALIZED	38,729.89	41,239.57	43,923.43	46,793.65	49,863.79	53,146.91	56,658.40	60,413.67	64,429.94
	PAYROLL YEAR	38,581.50	41,081.56	43,755.14	46,614.36	49,672.74	52,943.28	56,441.32	60,182.20	64,183.08
	70 HOUR	21,1986	22,5723	24,0413	25,6123	27,2927	29,0897	31,0117	33,0671	35,2654
	80 HOUR	18,5488	19,7507	21,0361	22,4108	23,8811	25,4535	27,1352	28,9337	30,8572
	BI-WEEKLY	1,483.90	1,580.06	1,682.89	1,792.86	1,910.49	2,036.28	2,170.82	2,314.70	2,468.58
Staff Assistant - County Legislature	ANNUALIZED	38,729.89	40,464.92	42,283.04	44,188.61	46,185.78	48,278.74	50,472.44	52,771.33	55,180.62
	PAYROLL YEAR	38,581.50	40,309.88	42,121.04	44,019.30	46,008.82	48,093.76	50,279.06	52,569.14	54,969.20
	70 HOUR	21,1986	22,1483	23,1434	24,1864	25,2796	26,4251	27,6259	28,8841	30,2029
	80 HOUR	18,5488	19,3797	20,2505	21,1631	22,1196	23,1220	24,1726	25,2736	26,4275
	BI-WEEKLY	1,483.90	1,550.38	1,620.04	1,693.05	1,769.57	1,849.76	1,933.81	2,021.89	2,114.20

**2026 SALARY SCHEDULE
HOURLY WITH STEPS A TO J**

TITLE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	STEP H	STEP I	STEP J
Bridge Operator-Seasonal	18.61	19.12	19.65	20.20	20.76	21.34	21.94	22.56	23.20	23.86
Bus Driver, Part Time	19.66	20.08	20.51	20.96	21.41	21.88	22.36	22.85	23.35	23.86
Clerk, Part Time	18.61	19.12	19.65	20.20	20.76	21.34	21.94	22.56	23.20	23.86
Clerk, Seasonal	18.61	19.29	20.01	20.75	21.53	22.35	23.19	24.08	25.00	25.96
Criminal Justice Intern	18.61	18.93	19.26	19.60	19.94	20.29	20.65	21.01	21.38	21.76
Deputy Sheriff-Civil, Part Time	36.00	36.42	36.85	37.29	37.73	38.17	38.62	39.07	39.53	40.00
Deputy Sheriff, Part Time	36.00	36.42	36.85	37.29	37.73	38.17	38.62	39.07	39.53	40.00
Engineering Aide, Seasonal	19.66	20.08	20.51	20.96	21.41	21.88	22.36	22.85	23.35	23.86
Examination Proctor, Part Time	18.61	19.12	19.65	20.20	20.76	21.34	21.94	22.56	23.20	23.86
Fire Investigator, Part Time	25.51	25.83	26.16	26.50	26.83	27.18	27.53	27.88	28.24	28.60
Golf Professional	18.61	19.45	20.34	21.28	22.27	23.31	24.41	25.56	26.78	28.06
Golf Services Coordinator	18.56	19.26	19.99	20.74	21.53	22.34	23.18	24.06	24.97	25.91
Instructor, Fire Training Part Time	25.51	25.83	26.16	26.50	26.83	27.18	27.53	27.88	28.24	28.60
IS Intern, Part Time	18.61	19.29	20.01	20.75	21.53	22.35	23.19	24.08	25.00	25.96
Juvenile Fire Setter Intervention Program Officer-PT	25.51	25.83	26.16	26.50	26.83	27.18	27.53	27.88	28.24	28.60
Laboratory Aide, Seasonal	18.61	18.78	18.95	19.12	19.29	19.47	19.64	19.82	20.00	20.18
Laborer, Seasonal	18.61	18.93	19.26	19.60	19.94	20.29	20.65	21.01	21.38	21.76
Legal Student Intern										29.12
Legislative Intern	18.61	19.12	19.65	20.20	20.76	21.34	21.94	22.56	23.20	23.86
Legislative Staff Aide, Part Time	18.61	19.45	20.34	21.28	22.27	23.31	24.41	25.56	26.78	28.06
Lifeguard	18.75	19.31	19.89	20.49	21.11	21.74	22.40	23.08	23.78	24.50
Lifeguard Lieutenant	19.75	20.31	20.90	21.50	22.11	22.75	23.41	24.08	24.78	25.50
Lifeguard Captain	21.00	21.57	22.15	22.76	23.38	24.01	24.67	25.34	26.04	26.75
Nursing Assistant Trainee	18.61	18.80	19.00	19.20	19.40	19.61	19.81	20.02	20.23	20.45
Occupational Therapist, Per Diem	50.28	50.87	51.47	52.08	52.69	53.31	53.94	54.57	55.21	55.86
Physical Therapist, Per Diem	50.28	50.87	51.47	52.08	52.69	53.31	53.94	54.57	55.21	55.86
Recruit Trainee	18.61	18.93	19.26	19.60	19.94	20.29	20.65	21.01	21.38	21.76
Research Aide - Legislature, Part Time	18.61	19.12	19.65	20.20	20.76	21.34	21.94	22.56	23.20	23.86
Research Associate - Minority Office, Part Time	18.61	18.93	19.26	19.60	19.94	20.29	20.65	21.01	21.38	21.76
Respiratory Care Practitioner, Per Diem	50.28	50.87	51.47	52.08	52.69	53.31	53.94	54.57	55.21	55.86
Special Patrol Officer	36.00	36.42	36.85	37.29	37.73	38.17	38.62	39.07	39.53	40.00
Speech Pathologist, Per Diem	50.28	50.87	51.47	52.08	52.69	53.31	53.94	54.57	55.21	55.86
Student Intern	18.61	18.78	18.95	19.12	19.29	19.47	19.64	19.82	20.00	20.18