



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

July 13, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>260203</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
Memorializing Referral -L

RE: Memorializing the United States Department of Education to Reverse its Decision to Move Special Education and Civil Rights Services out of the Department

The Washington Post recently reported the Federal Administration's reported plans to transfer responsibility for special education programs and educational civil rights enforcement out of the U.S. Department of Education and into other federal agencies. This is deeply concerning.

Students with disabilities and students facing discrimination already navigate a complex system of federal, state, and local laws, regulations, and programs. The Department of Education was established in part to provide a centralized and accountable structure for administering these responsibilities. Fragmenting these functions across multiple federal agencies risks creating confusion for families, weakening coordination among federal partners, and delaying the delivery of critical services and protections.

The Individuals with Disabilities Education Act (IDEA), Section 504 of the Rehabilitation Act, and other federal laws are fundamentally educational in nature. Their successful implementation requires close alignment between policy development, funding administration, technical assistance, compliance monitoring, and enforcement. Housing these responsibilities within the same agency allows for a comprehensive approach that recognizes the interconnected nature of educational access, student achievement, and civil rights protection.

Moving special education oversight elsewhere would create additional bureaucratic hurdles for families seeking assistance. Parents already face significant challenges advocating for evaluations, individualized education programs, related services, and appropriate accommodations. Rather than having a single federal agency responsible for educational policy and oversight, families could be forced to navigate multiple departments with different procedures, priorities, and points of contact. This is particularly concerning for working families, rural communities, and those with limited resources who may already struggle to access government services.

Equally troubling is the proposal to relocate educational civil rights enforcement. The Office for Civil Rights plays a vital role in ensuring that students are protected from discrimination. Separating civil rights enforcement responsible from the agency responsible for education policy

creates the risk of slower investigations, inconsistent interpretation of federal law, and diminished coordination between compliance efforts and educational outcomes.

The practical consequences of this fragmentation cannot be ignored. When responsibilities are divided among multiple agencies, questions of jurisdiction become more common, interagency coordination becomes more complicated, and accountability more diffuse. Families seeking answers should not have to determine which agency is responsible for their complaint before they can access assistance. Nor should students be forced to wait even longer while cases are transferred between departments or administrative processes are duplicated.

At a time when students continue to face learning challenges, mental health concerns, achievement gaps, and growing demands for special education services, the Federal Administration should be focused on improving coordination and reducing administrative burdens; not creating new layers of bureaucracy. Any restructuring that makes it harder for families to access services, understand their rights, or obtain timely assistance represents a step in the wrong direction.

Every child deserves clear and safe pathway to the services, accommodations, and protections guaranteed under existing federal law. Therefore, we urge you to reject proposals that would fragment educational oversight, and instead, maintain the power of the Department of Education in its role to increase educational opportunities for all students.

Respectfully submitted,



Mercedes Vazquez Simmons
Vice President



Albert Blankley
Assistant Majority Leader



Marvin Stepherson
Legislator - District 3



Susan Hughes-Smith
Legislator - District 14



Rachel Barnhart
Legislator - District 17



Linda Hasman
Legislator - District 23



Ricky Frazier
Legislator - District 28



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

July 13, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>260204</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment Memorializing Referral -L

RE: Memorializing the New York State Legislature to Pass and Governor Hochul to Sign A1466/S3425, the New York Health Act

Access to affordable health care remains one of the most important challenges facing New Yorkers. While New York has made significant progress in expanding insurance coverage, too many residents continue to struggle with high deductibles, copays, provider shortages, and barriers to accessing care. A1466/S3425, The New York Health Act, offers a comprehensive solution by establishing a universal, publicly financed health care system guaranteeing coverage for every New York resident regardless of employment status, income, age, or geographic location.

Despite Monroe County's incredible healthcare institutions, many residents are forced to choose between seeking medical care and paying for other necessities. Rural communities throughout our region face additional challenges, including provider shortages, transportation barriers, and limited access to specialty services.

The New York Health Act would address these challenges by providing comprehensive healthcare coverage to all New Yorkers. Under the legislation, residents would have access to medically necessary services, including primary care, hospital care, mental health treatment, prescription drugs, reproductive healthcare, and long-term care, without premiums, deductibles, or copayments at the point of service.

For Monroe County and surrounding communities, this approach would improve access to care while reducing the financial burden placed on working families. Patients would no longer be restricted by complex insurance networks, allowing them to seek care from the providers who best meet their needs. This would be particularly beneficial for residents in rural areas who often travel into our county to access specialized medical services.

The legislation would also help address persistent health disparities that exist across the region. Communities experiencing higher rates of chronic disease, preventable hospitalizations, and poorer health outcomes would benefit from more consistent access to preventive care and treatment. Expanding access to healthcare is an important step toward creating healthier communities and reducing inequities in health outcomes.

In addition to its public health benefits, the New York Health Act would provide greater economic security for families and employers. Businesses would no longer shoulder the responsibility of providing health insurance coverage, while workers would also not lose healthcare access when changing jobs, starting a business, or experiencing unemployment.

Healthcare should be accessible, affordable, and available to everyone. The New York Health Act would create a more equitable, efficient and patient-centered healthcare system while improving health outcomes and financial stability for residents throughout Monroe County, the Finger Lakes region, and New York State. For these reasons, we strongly urge the New York State Legislature to pass and Governor Hochul to sign A1466/S3425, The New York Health Act.

Respectfully submitted,



Mercedes Vazquez Simmons
Vice President



Albert Blankley
Assistant Majority Leader



Marvin Stepherson
Legislator - District 3



Susan Hughes-Smith
Legislator - District 14



Rachel Barnhart
Legislator - District 17



Linda Hasman
Legislator - District 23



Ricky Frazier
Legislator - District 28



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

July 13, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>260205</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
Memorializing Resolution .L

**RE: Memorializing the United States Congress to Pass and President Trump to Sign S.4487
– the Veterans’ Compensation Cost-of-Living Adjustment Act of 2026**

We are currently experiencing a severe affordability crisis across our country. Many veterans with service-connected disabilities rely on compensation from the Department of Veterans Affairs as a significant source of income and are struggling to make ends meet. Similarly, surviving spouses and children who receive Dependency and Indemnity Compensation depend on these benefits to help meet household expenses. Without periodic adjustments, inflation can erode the value of these benefits over time, making it more difficult for recipients to afford housing, food, healthcare, utilities, transportation, and other essentials. S.4487, the Veterans’ Compensation Cost-of-Living Adjustment Act of 2026, would increase disability compensation and certain survivor benefits beginning December 1, 2026.

S.4487, a bipartisan bill, calls to increase several categories of benefits, including service-connected disability compensation, additional compensation for dependents, clothing allowances for certain disabled veterans, and survivor benefits. Rather than creating a new entitlement or expanding eligibility requirements, the bill adjusts existing benefit levels using a formula that has long been utilized throughout the federal government. By linking these increases to the Social Security COLA, the legislation establishes a predictable and transparent mechanism for ensuring veterans do not lose ground financially as economic conditions change.

The need for cost-of-living adjustments has become increasingly important in recent years. Inflationary pressures have affected nearly every aspect of household budgets. For veterans living on fixed incomes, even modest increases in costs can create meaningful financial hardships. Annual COLA adjustments help mitigate these impacts by ensuring benefit levels reflect current economic conditions rather than remaining static while expenses rise.

This legislation reflects a broader national commitment to honoring military service. Disability compensation is not a welfare benefit, rather it is compensation earned through service and sacrifice. Veterans who incurred disabilities in the line of duty accepted risks on behalf of the nation, and we have an obligation to ensure the benefits they receive remain meaningful over time. Allowing inflation to erode those benefits would undermine the purpose of the compensation system itself.

S.4487 would help ensure veterans' disability compensation and survivor benefits continue to provide meaningful financial support in an era of rising costs. By linking benefit increases to the Social Security cost-of-living adjustment, the legislation promotes financial stability, preserves the value of earned benefits, and reaffirms the nation's commitment to veterans and their families. For these reasons, we strongly urge the United States Congress to pass and President Trump to sign S.4487, the Veterans' Compensation Cost-of-Living Adjustment Act of 2026.

Respectfully submitted,



Mercedes Vazquez Simmons
Vice President



Albert Blankley
Assistant Majority Leader



Marvin Stepherson
Legislator - District 3



Rachel Barnhart
Legislator - District 17



Linda Hasman
Legislator - District 23



Ricky Frazier
Legislator - District 28

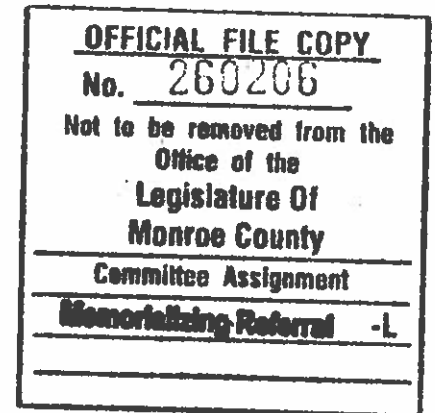


Monroe County Legislature

Office of the Republican Conference

July 13, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614



Subject: Memorializing the New York State Legislature and Governor Kathy Hochul to Repeal or Substantially Reform New York State's Raise the Age Law and Restore Accountability for Serious and Repeat Juvenile Offenders

Honorable Legislators:

Recent violence and disorder in Rochester have demonstrated the urgent need for New York State to repeal or substantially reform its Raise the Age law and restore meaningful accountability for serious and repeat juvenile offenders.

During the early morning hours of July 5, following Rochester's Independence Day celebration, seven people were shot and another person was stabbed during incidents in the East End. Police recovered multiple illegally possessed firearms and charged three individuals with weapons offenses, including a 17-year-old. While investigators had not established that those charged were responsible for the shootings, the alleged possession of an illegal firearm by an adolescent offender during the response highlights the serious danger posed by armed youth in our community.

These events followed disturbances at Ontario Beach Park in Charlotte, where police responded to fights involving a crowd estimated at 400 to 500 people, many of whom were teenagers. Officers were required to disperse the crowd after disorder disrupted the park and forced families and other visitors from a public space that should be safe and welcoming.

Not every young person present committed a crime. However, repeated incidents involving illegal weapons, youth violence, large fights, and organized disorder demonstrate that New York's current approach is failing to provide adequate deterrence or meaningful consequences for serious misconduct.

New York enacted Raise the Age in 2017, ending the automatic prosecution of most 16- and 17-year-olds as adults. Under the law, misdemeanor cases are generally handled in Family Court, while felony cases begin in a designated Youth Part and may later be transferred to Family Court.

The goal of protecting young people who commit minor, nonviolent, or isolated offenses was understandable. However, the law does not adequately distinguish between a teenager who makes one mistake and an offender who repeatedly possesses illegal firearms, commits violent crimes, participates in group attacks, or refuses prior opportunities for rehabilitation.

Rehabilitation should remain available for young people who accept responsibility and demonstrate a willingness to change. Rehabilitation cannot succeed without accountability. A system that repeatedly returns serious or repeat offenders to the community without meaningful consequences fails victims, law enforcement, neighborhoods, and the offenders themselves.

Age should be considered when determining appropriate consequences, but it should not shield an offender from accountability for carrying an illegal firearm, committing a violent felony, or repeatedly engaging in dangerous conduct. Judges should have the discretion to consider the seriousness of the offense, the presence of a weapon, an offender's complete history, prior efforts at rehabilitation, compliance with court orders, and the danger posed to the public.

New York must ensure that serious firearm and violent felony cases remain in criminal court when necessary to protect the community. The State should also improve information sharing among the Youth Part, Family Court, prosecutors, probation departments, law enforcement agencies, schools, and service providers so courts can identify repeated patterns of dangerous behavior.

Repealing or substantially reforming Raise the Age does not mean abandoning rehabilitation or treating every young offender as an adult. It means creating a balanced system that offers appropriate second chances while recognizing that public safety must come first when an offender carries an illegal weapon or repeatedly commits violent acts.

The people of Monroe County deserve to attend public celebrations, visit Charlotte Beach, enjoy community events, and support local businesses without fearing gunfire, fighting, or uncontrolled disorder. Police officers, prosecutors, and judges deserve laws that allow them to intervene before repeated juvenile misconduct escalates into tragedy.

Therefore, we urge you to join us in calling upon the New York State Legislature and Governor Kathy Hochul to repeal or substantially reform New York State's Raise the Age law, restore meaningful judicial discretion, strengthen accountability for serious and repeat juvenile offenders, ensure appropriate treatment of firearm and violent felony cases, and protect law-abiding residents from continued youth violence and disorder.

Respectfully Submitted,



Paul Dondorfer
Public Safety Committee
Ranking Member



Sean McCabe
Monroe County Legislature
Republican Leader



Jackie Smith
Monroe County Legislator
District 2



Richard B. Milne
Monroe County Legislator
District 5



Robert Colby
Monroe County Legislator
District 20

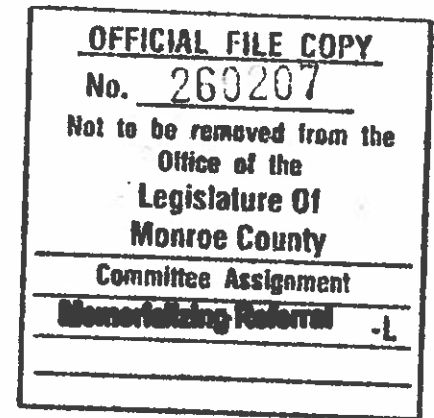


Monroe County Legislature

Office of the Republican Conference

July 13, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614



Subject: Memorializing the New York State Legislature to Pass and Governor Kathy Hochul to Sign New York State Senate Bill S10527 to Establish a Program to Conduct Annual Audits of Commercial Driver's License Records Maintained by the Department of Motor Vehicles

Honorable Legislators:

Commercial driver's license holders are entrusted with operating some of the largest and most dangerous vehicles on New York's roadways. These vehicles transport passengers, consumer goods, construction materials, hazardous substances, and other essential cargo throughout the state, with many tractor-trailers legally weighing up to 80,000 pounds. When a commercial vehicle is operated by someone who is medically unqualified, improperly licensed, fraudulently documented, or legally disqualified, a single administrative failure can result in catastrophic consequences.

Thousands of large trucks and buses are involved in crashes on New York roadways each year. While no law can prevent every collision, New York State has a basic responsibility to ensure that every person holding a commercial driver's license remains properly qualified, medically certified, and legally authorized to operate a commercial motor vehicle. Public safety should not depend upon outdated records, expired medical certifications, inconsistent identity documents, or administrative errors remaining undiscovered until after a serious crash occurs.

New York State Senate Bill S.10527 would require the Commissioner of Motor Vehicles to establish a formal program conducting annual audits of commercial driver's license records maintained by the Department of Motor Vehicles. These audits would provide a systematic safeguard against unqualified, medically ineligible, disqualified, or fraudulent CDL holders remaining behind the wheel of large commercial vehicles.

The annual review would verify the identity documentation supporting each commercial driver's license, identify duplicate or inconsistent records, detect possible fraud, review compliance with applicable state and federal requirements, and confirm the validity of medical

certifications, endorsements, restrictions, and disqualifications. This comprehensive process would help ensure that CDL records are accurate, current, and supported by valid documentation.

Without regular audits, inaccurate or outdated information may remain in the system for years. Expired medical certifications, unresolved disqualifications, identity discrepancies, duplicate records, and fraudulent documentation can create dangerous gaps in oversight. When an individual is entrusted with operating a passenger bus, tanker, tractor-trailer, or vehicle carrying hazardous materials, those gaps are unacceptable.

The legislation also protects due process. If an audit identifies an expired, invalid, or inconsistent document, the affected CDL holder would receive written notice explaining the discrepancy and would be provided an opportunity to correct or contest the determination before the license is suspended, revoked, or downgraded. This allows legitimate drivers to promptly resolve administrative errors while ensuring that unresolved safety and compliance issues are not ignored.

New York's economy depends upon responsible commercial drivers who safely transport goods and passengers every day. The overwhelming majority of CDL holders follow the law, maintain their qualifications, and perform difficult work with professionalism. Annual audits would protect these responsible drivers by strengthening confidence in the commercial licensing system and identifying those who attempt to evade its requirements.

This legislation is not an unnecessary burden on lawful drivers. It is a commonsense public safety measure that requires the Department of Motor Vehicles to regularly verify information it is already responsible for maintaining. New Yorkers should not have to wait for a fatal crash, major fraud investigation, or federal enforcement action before errors in the State's commercial driver records are discovered.

The size and weight of commercial vehicles leave little room for government negligence. A passenger vehicle involved in a collision with an 80,000-pound tractor-trailer is at an overwhelming disadvantage. Ensuring that commercial drivers are properly licensed and medically qualified is among the most basic steps the State can take to reduce preventable risks and protect motorists, passengers, pedestrians, and commercial drivers themselves.

Therefore, we urge you to join us in calling upon the New York State Legislature to pass, and Governor Kathy Hochul to sign, New York State Senate Bill S.10527, establishing annual audits of commercial driver's license records maintained by the Department of Motor Vehicles. This legislation would strengthen public safety, combat fraud, improve compliance, protect responsible commercial drivers, and help prevent unqualified or disqualified individuals from operating dangerous commercial vehicles on New York's roadways.

Respectfully submitted,



Robert Colby
Transportation Committee
Ranking Member



Blake Keller
Monroe County Legislator
District 1



Jackie Smith
Monroe County Legislator
District 2



Monroe County Legislature

ROBERT COLBY
LEGISLATOR – DISTRICT 20

July 13, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	260208
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral -L	

Subject: Memorializing the New York State Legislature to Pass, and Governor Kathy Hochul to Sign, Senate Bill S9478 and Assembly Bill A.10075-A, Protecting our Farmlands by Prohibiting Incentives for Commercial Renewable Energy Projects in Sensitive Environmental Areas

Honorable Legislators:

New York State is losing farms and productive agricultural land at an alarming rate. Between 2017 and 2022, the state lost 2,788 farms and nearly 364,000 acres of farmland. Between 2024 and 2025 alone, New York lost another 500 farms and approximately 100,000 acres. As farmland disappears, farmers must compete with large energy corporations for a shrinking supply of property, driving up land prices and threatening the agricultural businesses and services that support our rural economy.

Despite this decline, New York continues to provide financial incentives and tax exemptions for large-scale commercial solar projects on productive farmland and environmentally sensitive land. Taxpayers and utility ratepayers should not be forced to subsidize energy corporations that replace farms, grasslands, and wildlife habitat with fenced industrial installations.

Converting farmland into a commercial solar facility can cause lasting and potentially irreversible damage. Construction may require grading, trenching, vegetation removal, and repeated use of heavy equipment, which can compact soil, disrupt drainage, increase erosion, and diminish long-term agricultural productivity.

Solar panels and related electrical equipment may also contain potentially hazardous substances, including lead, cadmium, cadmium telluride, selenium, and other compounds. If panels are damaged, abandoned, improperly handled, or inadequately disposed of, these substances may leach into surrounding soil or groundwater. Certain discarded panels may qualify as hazardous waste depending on their composition and the concentration of leachable materials. Inadequate decommissioning could leave landowners, neighboring communities, and taxpayers responsible for costly remediation.

These projects may also replace farmland, hedgerows, woodlots, and grasslands, fragmenting habitat and displacing birds, pollinators, and other wildlife. Restoring the property to productive agricultural use after decommissioning may require extensive remediation and long-term management.

The need for energy is well understood. However, large commercial projects should not be placed on productive farmland or within irreplaceable wildlife habitat when rooftops, parking lots, brownfields, capped landfills, and other previously disturbed locations remain available.

Senate Bill S.9478 and Assembly Bill A.10075-A would prohibit zero-emission credits, state incentives, and certain real property tax exemptions for commercial renewable energy systems located on agricultural land or within designated Critical Environmental Areas, Grassland Bird Conservation Centers, New York State Bird Conservation Areas, and certain Wildlife Management Areas. The legislation exempts agrivoltaic systems that maintain agricultural production and systems primarily intended to power on-site farm operations.

The proposed Fort Edward Solar Project in Washington County demonstrates the need for this legislation. The approximately 567-acre project would be located within the Fort Edward Grasslands and could eliminate more than 500 acres of occupied habitat used by threatened and endangered bird species. Under the State's mitigation formula, only 20 to 40 percent of the affected habitat would be preserved for 30 years.

This legislation does not ban commercial renewable energy projects. It simply provides that energy corporations should not receive taxpayer-funded incentives and tax exemptions for choosing farmland or environmentally sensitive property when less destructive alternatives exist.

A Cornell University land-use analysis identified approximately 22.5 gigawatts of technical utility-scale solar potential on non-agricultural land in New York. The State can pursue its energy goals without unnecessarily sacrificing productive farmland, wildlife habitat, and long-term food security.

Prime farmland should be used to produce food, support farm families, and preserve our agricultural economy, not to secure subsidies for commercial energy corporations.

Therefore, I urge you to join me in calling upon the New York State Legislature to pass, and Governor Kathy Hochul to sign, Senate Bill S.9478 and Assembly Bill A.10075-A, protecting New York's farmland, natural resources, and wildlife by ending taxpayer-funded incentives for commercial renewable energy projects located in agricultural and environmentally sensitive areas.

Respectfully submitted,



Robert Colby
Monroe County Legislator
District 20



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

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No. <u>260209</u>
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Committee Assignment
ENV. & PUB. WORKS-L WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Passero Associates, Engineering, Architecture & Surveying, P.C., for Design Services for the Canopy Lighting Revitalization Project at the Frederick Douglass-Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Passero Associates, Engineering, Architecture & Surveying, P.C., in the amount of \$96,500, for design services for the Canopy Lighting Revitalization Project at the Frederick Douglass-Greater Rochester International Airport.

This project will revitalize the existing LED floodlights and the associated control network that illuminates the Airport terminal's canopy. The canopy lighting provides a white backdrop for which the LED flood lights project various lightshows and patterns at night.

In 2023, the Department of Aviation worked with a local lighting contractor, Lightspec, to investigate the current LED system that illuminates the canopy. The contractor's report found numerous failed pieces of equipment and aging technology that is at the end of its useful life. The canopy and current lighting system is approximately 10 years old. The investigation report found that the supporting infrastructure including data enablers, junction boxes, and system controllers are either non-responsive, require firmware updates, or are older generations of infrastructure that are no longer supported.

This project will further review the initial report and determine whether additional infrastructure has failed in the years since the initial report. The project will replace the current LED floodlights with new long-throw exterior LED floodlights and replace older components of the lighting system to maintain functionality of the new floodlights.

The funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues.

The Department of Aviation recommends authorization of a contract with Passero Associates, Engineering, Architecture & Surveying, P.C., a designated airport consultant per Resolution 365 of 2023, to provide design services for the Canopy Lighting Revitalization Project in the amount of \$96,500.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Passero Associates, Engineering, Architecture & Surveying, P.C., 242 West Main Street, Suite 100, Rochester, New York 14614, for design services for the Canopy Lighting Revitalization Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$96,500, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II action pursuant to 6 NYCRR §617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital fund 1981 and any capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

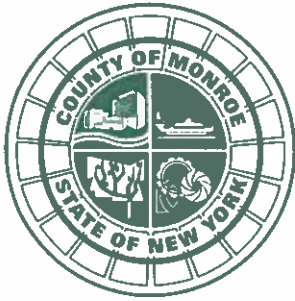
The records in the Office of the Monroe County Treasury have indicated that neither Passero Associates, Engineering, Architecture & Surveying, P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Bradley Wente, President
Andrew M. Holesko, Chief Executive Officer
Peter Wehner, Vice President
Jeff Bonecutter, Vice President
David Passero, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

OFFICIAL FILE COPY
No. 260210
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Passero Associates, Engineering, Architecture & Surveying, P.C., for Design Services for the Airport Electrification and Carbon Reduction Project at the Frederick Douglass- Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Passero Associates, Engineering, Architecture & Surveying, P.C. in the amount of \$122,500 for design services for the Airport Electrification and Carbon Reduction Project at the Frederick Douglass-Greater Rochester International Airport.

This project will complete multiple areas of the Airport's electrification and carbon footprint reduction project. One component will enhance the existing electric vehicle chargers through installation of new Level 2 charging stations on multiple levels of the parking garage, the junction of the hourly and weekly/long-term parking lots, and the employee parking lot. A Level 3 electric vehicle charger will also be installed at the cell phone/smart phone lot. The exact location, type, and number of charging stations will be determined during the design process in coordination with the Department of Aviation staff.

The other component of the project will be the acquisition of two (2) new electric vehicles for the Airside Operations fleet, to replace two (2) fossil-fuel powered fleet vehicles. A dedicated, Level 2 charging station will be installed for these two electric vehicles.

The funding for this project will be provided by a New York State Department of Transportation grant of 70% and a local share of 30%.

The Department of Aviation recommends authorization of a contract with Passero Associates, Engineering, Architecture & Surveying, P.C., a designated airport consultant per Resolution 365 of 2023, to provide design services for the Airport Electrification and Carbon Reduction Project in the amount of \$122,500.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Passero Associates, Engineering, Architecture & Surveying, P.C., 242 West Main Street, Suite 100, Rochester, New York 14614, for design services for the Airport Electrification and Carbon Reduction Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$122,500, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II action pursuant to 6 NYCRR §617.5(c) (31) ("purchase or sale of furnishings; equipment or supplies; including surplus government property other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials;") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital fund 2108 and any capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Passero Associates, Engineering, Architecture & Surveying, P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Bradley Wente, President
Andrew M. Holesko, Chief Executive Officer
Peter Wehner, Vice President
Jeff Bonecutter, Vice President
David Passero, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

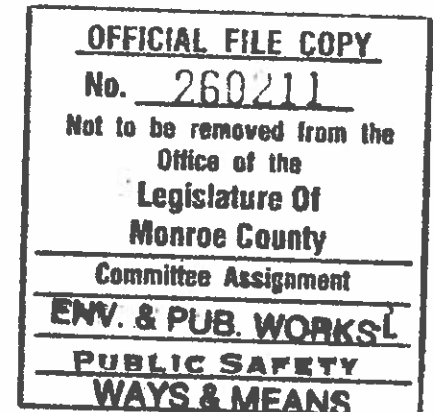


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Grant Agreement with New York State for Aid Relating to the Purchase and Installation of an Air Bottle Fill Station and Radio Equipment for the Monroe County Airport Fire Department Project at the Frederick Douglass-Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize a grant agreement with the State of New York to accept financial assistance in the amount of \$175,000 for the Purchase and Installation of an Air Bottle Fill Station and Radio Equipment for the Monroe County Airport Fire Department Project at the Frederick Douglass-Greater Rochester International Airport.

This project will furnish and install a Self-Contained Breathing Apparatus ("SCBA") breathing air compressor to fill SCBA cylinders on site at the Airport Fire Station. The Airport Fire Department has never had a breathing apparatus air compressor and without one, the fire department would have to send the bottles out and pay a vendor to fill them. This project includes the purchase and installation of the air compressor at the fire station.

The project will also fund the purchase of mobile radios to replace older radios that are no longer supported by the manufacturer due to their age. One mobile radio in each of the fire apparatus will be replaced with a new radio that operates on the Monroe County Trunked Radio System. The State funding will cover the cost of removal and the installation of the new radios.

This project will be 100% funded by a Dormitory Authority of the State of New York State and Municipalities ("SAM") grant.

New York State requires a formal resolution by Your Honorable Body to release the State Aid monies to Monroe County for this project.

1. Purchase and Installation of an Air Bottle Fill Station and Radio Equipment for the Monroe County Airport Fire Department Project at the Frederick Douglass - Greater Rochester International Airport. (State Project #28580)

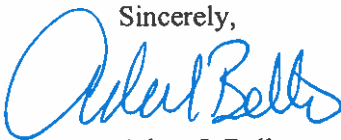
State Share (100%) \$ 175,000

The specific legislative action required is to authorize the County Executive, or his designee, to execute a grant agreement, and any amendments thereto, with the State of New York to accept financial assistance for the Purchase and Installation of an Air Bottle Fill Station and Radio Equipment for the Monroe County Airport Fire Department Project at the Frederick Douglass–Greater Rochester International Airport.

This action is a Type II action pursuant to 6 NYCRR §617.5(c) (31) (“purchase or sale of furnishings; equipment or supplies; including surplus government property other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials;”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, is included in capital fund 1944 and any capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

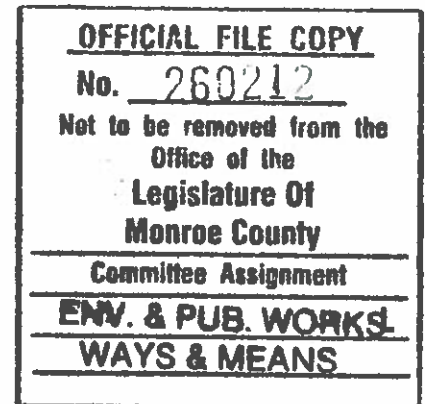


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Colliers Engineering and Design, Architecture, Landscape Architecture, Surveying, CT P.C. for Professional Design Services for the Fleet Maintenance Building Improvements Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Colliers Engineering and Design, Architecture, Landscape Architecture, Surveying, CT P.C. ("Colliers") in the amount of \$46,962 for professional design services for the Fleet Maintenance Building Improvements project.

Monroe County's Fleet Center Complex ("Fleet Center") is located at 145 Paul Road, Rochester, New York, 14624. The Fleet Center sits on approximately fifty (50) acres and is comprised of eight (8) major buildings. County operations at the Fleet Center currently include vehicle maintenance, weights and measures, Monroe County Sheriff's Office (MCSO) special operations units, Pure Waters Operation Center, various maintenance shops, a sign shop, and vehicle, materials and equipment storage. The scope of work for Building 10 – Fleet Operations includes schematic design for general building improvements. Your Honorable Body approved funding for the project by Resolution 408 of 2025 as a result of superseding Resolution 407 of 2024.

A Request for Proposals was issued with Colliers selected as the most qualified to perform these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Colliers Engineering and Design, Architecture, Landscape Architecture, Surveying, CT P.C., 280 East Broad Street Suite 200, Rochester, New York 14604, in the amount of \$46,962 for professional design services for the Fleet Center Maintenance Building Improvements project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2129 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the Monroe County budget for this contract.

The records in the Office of the Monroe County Treasury have indicated that neither Colliers, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Joe Dopico, President and Chief Executive Officer
Andrew Hart, Vice President
Thomas Reder, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

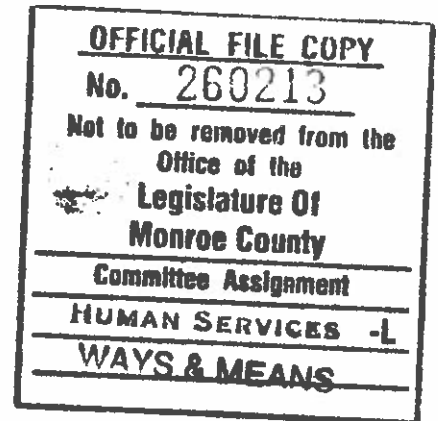


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Popli, Architecture + Engineering & L.S., D.P.C. for Professional Design Services for the Medical Examiner - Ames Building Expansion Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Popli, Architecture + Engineering & L.S., D.P.C. ("Popli Design Group") in the amount of \$183,397 for professional design services for the Medical Examiner - Ames Building Expansion project.

The Office of the Medical Examiner ("OME") is responsible for the investigation and, when necessary, certification of all suspicious and unattended deaths in the community. The OME is also been involved in the planning process to mitigate any potential public health emergencies, especially significant fatalities associated with a pandemic event. The Medical Examiner Services section, located in Monroe County's 24,000± square foot Ames Building at 740 East Henrietta Road, provides technical support to the pathologist staff. Autopsy technicians support the pathologists in performing examinations of remains, including photographing, taking radiographs, and collecting specimens needed for testing. This section also secures evidence and processes it according to generally acceptable forensic practices. When required, work is also undertaken to positively identify those remains in the custody of the Medical Examiner using scientific methodologies.

The OME requires additional space associated with technology improvements and is seeking to expand its existing facilities to accommodate changes in operations. Upon project completion, the newly added areas of the building will: allow for the storage of additional human remains in refrigerated space; provide for the location of a specialized, whole-body, low-dose digital X-ray scanner; provide engineered space for the maceration of tissue; and provide a secured space to allow for the appropriate release of decedents to funeral home representatives.

Your Honorable Body approved funding for the project by Resolution 377 of 2025.

A Request for Proposals was issued with Popli Design Group selected as the most qualified to perform these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Popli, Architecture + Engineering & L.S., D.P.C., 555 Penbrooke Drive, Penfield, New York 14526, in the amount of \$183,397 for professional design services for the Medical Examiner - Ames Building Expansion project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is an Unlisted Action and has been determined by Your Honorable Body by Resolution 341 of 2025 to have no significant adverse environmental impact and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2149 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the Monroe County budget for this contract.

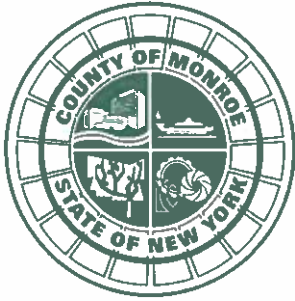
The records in the Office of the Monroe County Treasury have indicated that neither Popli, Architecture + Engineering & L.S., D.P.C., nor its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Om Popli, President
Jay Popli, Executive Vice President
Michael Short, Vice President.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

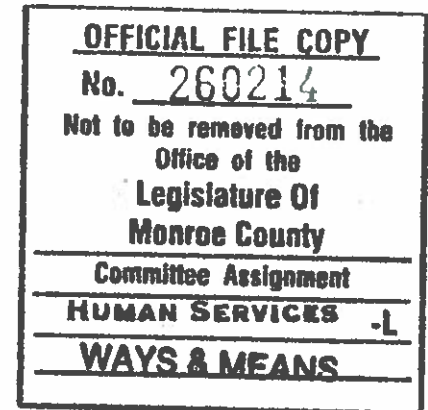


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with DiMarco Constructors for Agency Construction Management Services for the Medical Examiner - Ames Building Expansion Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with DiMarco Constructors ("DiMarco") in the amount of \$78,792 for agency construction management services for the Medical Examiner - Ames Building Expansion project.

The Office of the Medical Examiner ("OME") is responsible for the investigation and, when necessary, certification of all suspicious and unattended deaths in the community. The OME is also involved in the planning process to mitigate any potential public health emergencies, especially significant fatalities associated with a pandemic event. The Medical Examiner Services section, located in Monroe County's 24,000± square foot Ames Building at 740 East Henrietta Road, provides technical support to the pathologist staff. Autopsy technicians support the pathologists in performing examinations of remains, including photographing, taking radiographs, and collecting specimens needed for testing. This section also secures evidence and processes it according to generally acceptable forensic practices. When required, work is also undertaken to positively identify those remains in the custody of the Medical Examiner using scientific methodologies.

The OME requires additional space associated with technology improvements and is seeking to expand its existing facilities to accommodate changes in operations. Upon project completion, the newly added areas of the building will: allow for the storage of additional human remains in refrigerated space; provide for the location of a specialized, whole-body, low-dose digital X-ray scanner; provide engineered space for the maceration of tissue; and provide a secured space to allow for the appropriate release of decedents to funeral home representatives.

Your Honorable Body approved funding for the project by Resolution 377 of 2025.

A Request for Proposals was issued with DiMarco selected as the most qualified to perform these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with DiMarco Constructors, 1950 Brighton Henrietta Town Line Road, Rochester, New York 14623 in the amount of \$78,792 for agency construction management services for the Medical Examiner - Ames Building Expansion project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is an Unlisted Action and has been determined by Your Honorable Body by Resolution 341 of 2025 to have no significant adverse environmental impact and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2149 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the Monroe County budget for this contract.

The records in the Office of the Monroe County Treasury have indicated that neither DiMarco Constructors, nor its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

John DiMarco, President
Joel DiMarco, Executive Vice President
Paul Colucci, Vice President.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

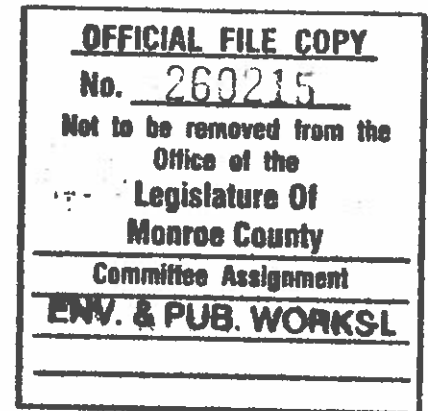


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acceptance of an Offer and Payment for Appropriation by the State of New York for Fee Simple Estate at East Airport Road in the Town of Gates and the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acceptance of an offer and payment for appropriation by the State of New York for fee simple estate at East Airport Road in the Town of Gates and the City of Rochester may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is, described as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Amount</u>
Map 100 Parcel 100, FEE, 13,705 sf Brooks Avenue T.A. #135.10-1-4 Town of Gates	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$17,698
Map 100 Parcel 100, FEE, 10,758 sf 1135 Brooks Avenue T.A. #135.13-1-1.002 City of Rochester	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$13,877

The acceptance of an offer and payment for appropriation by the State of New York for fee simple estate at East Airport Road in the Town of Gates and the City of Rochester have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the Acceptance of an Offer and Payment for Appropriation by the State of New York for Fee Simple Estate at East Airport Road in the Town of Gates and the City of Rochester is an Unlisted Action.

2. Make a determination of significance regarding Acceptance of an Offer and Payment for Appropriation by the State of New York for Fee Simple Estate at East Airport Road in the Town of Gates and the City of Rochester pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

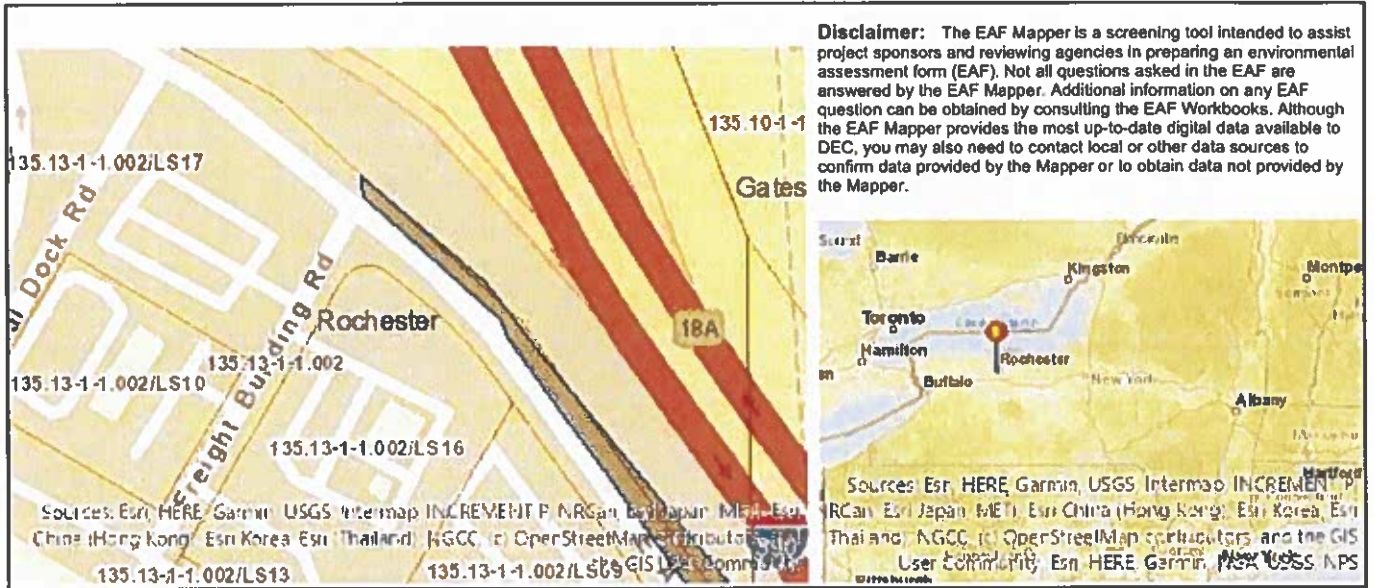
Part 1 – Project and Sponsor Information							
Name of Action or Project: Rochester Outer Loop - Scottsville Road to Chili Avenue Avenue							
Project Location (describe, and attach a location map): East Airport Road							
Brief Description of Proposed Action: The appropriation will be utilized for the reinstallation and installation of ROW fence along I 390 between Brooks Avenue and Scottsville Road. It is being used as part of a federally funded project to repave I 390 from the Erie Canal near Exit 16 (East Henrietta Road) to Rt. 33A (Chili Avenue) in the Towns of Gates, Chili, Brighton, and the City of Rochester in Monroe County. In addition to paving, the project includes guide rail improvements, drainage work, and sign replacements (both overhead and ground mounted).							
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233					
		E-Mail:					
Address: 39 W Main Street							
City/PO: Rochester		State: NY	Zip Code: 14614				
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">NO</td> <td style="text-align: center;">YES</td> </tr> <tr> <td style="text-align: center;">☒</td> <td style="text-align: center;">☐</td> </tr> </table>	NO	YES	☒	☐
NO	YES						
☒	☐						
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">NO</td> <td style="text-align: center;">YES</td> </tr> <tr> <td style="text-align: center;">☒</td> <td style="text-align: center;">☐</td> </tr> </table>	NO	YES	☒	☐
NO	YES						
☒	☐						
3. a. Total acreage of the site of the proposed action? .562 acres b. Total acreage to be physically disturbed? 0 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? .562 acres							
4. Check all land uses that occur on, are adjoining or near the proposed action: 5. ☒ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☒ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify): ☐ Parkland							

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☐	☒	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☒	☐	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☒	☐	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☒	☐	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	☒	☐
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
a. Will storm water discharges flow to adjacent properties?	☒	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☒	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
	☐	☒
The Rochester Gas & Electric - Brooks Avenue remediation site is located approximately 1200 feet north of the site and will not be impacted.		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Amy E. Grande</u> Date: <u>6/11/26</u>		
Signature: <u>AMY E. GRANDE</u> Title: <u>DIRECTOR</u>		

EAF Mapper Summary Report

Tuesday, June 9, 2026 10:24 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project: E. Airport Road Fence

Date: 6-11-26

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

Project: **E. Airport Road Fence**Date: **6-11-26**

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the project area is located near a remediation site and a potential archaeological site. The proposed action involves the installation and replacement of right-of-way fencing along I-390 between Brooks Avenue and Scottsville Road.

The EAF Mapper indicated that the site is near a potential and unspecified archaeological site. However, the site has previously been disturbed and the proposal includes minimal site disturbance and excavation.

The Rochester Gas & Electric - Brooks Ave. remediation site is located approximately 1200 feet north of the site and will not be impacted.

Accordingly, no remediation site or potential archaeological site, will be impacted and will not result in any significant adverse environmental impacts.

- ☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- ☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

Signature of Responsible Officer in Lead Agency

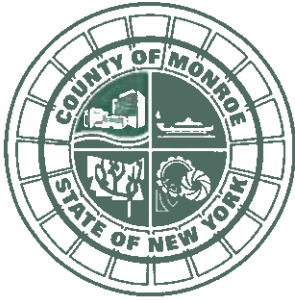
Date

County Executive

Title of Responsible Officer

Susan M. Olson

Signature of Preparer (if different from Responsible Officer)

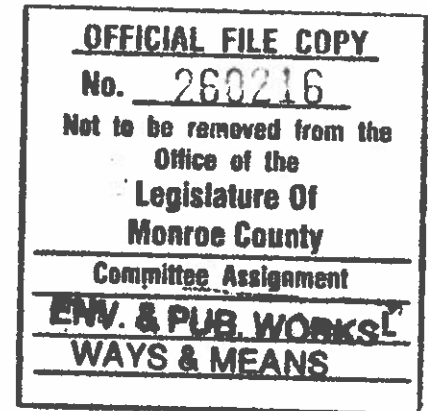


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Offer and Payment for Appropriation by the State of New York for Fee Simple Estate at East Airport Road in the Town of Gates and the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body accept an offer of compensation and the corresponding payment, in the amount of \$31,575 by the State of New York for the appropriation of the following fee simple estate in the Town of Gates and the City of Rochester:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
Map 100 Parcel 100, FEE, 13,705 sf Brooks Avenue T.A. #135.10-1-4 Town of Gates	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$17,698
Map 100 Parcel 100, FEE, 10,758 sf 1135 Brooks Avenue T.A. #135.13-1-1.002 City of Rochester	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$13,877

The price for these appropriations was determined to be market value by Monroe County Real Estate. The land will be used by the State as part of their project to improve I-390 between Brooks Avenue and Scottsville Road.

These appropriations have been approved by the Monroe County Airport Authority at its meeting on May 20, 2026.

The specific legislative action required is to accept an offer of compensation and corresponding payment, in the amount of \$31,575, from the State of New York for the appropriation of fee simple estate for the above fee simple estate in the Town of Gates and the City of Rochester and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

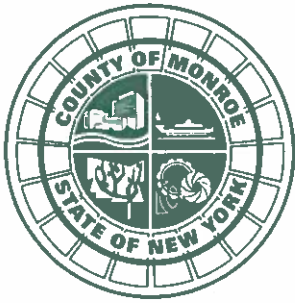
This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

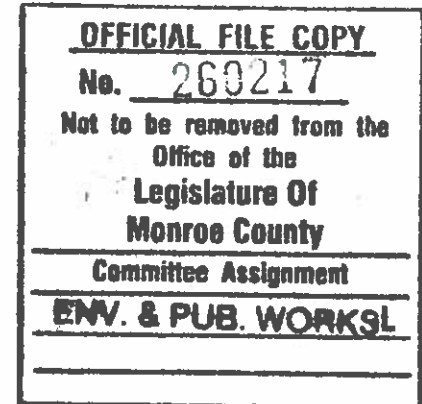


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements and Fee Simple Estate for Klem Road Culvert Replacement Project in the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements and fee simple estate for the Klem Road Culvert Replacement Project in the Town of Webster may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 11 Parcel 1 FEE 2,988 sf 722 Klem Road T.A. # 064.30-1-10.11 Town of Webster	Richard Scotti 722 Klem Road Webster, NY 14580	\$1,800
Map 12 Parcel 1 FEE 644 sf Parcel 2 TE 622 sf 731 Klem Road T.A. # 064.13-1-77 Town of Webster	John B. Gisel 690 Gravel Road Webster, NY 14580	\$850
Map 13 Parcel 1 PE 481 sf 737 Klem Road T.A. # 064.13-1-68 Town of Webster	Richard J. Seiler, Sr 737 Klem Road Webster, NY 14580	\$520

The acquisition of easements and fee simple estate for the Klem Road Culvert Replacement Project in the Town of Webster have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the Acquisition of Easements and Fee Simple Estate for the Klem Road Culvert Replacement Project in the Town of Webster is an Unlisted action.
2. Make a determination of significance regarding Acquisition of Easements and Fee Simple Estate for the Klem Road Culvert Replacement Project in the Town of Webster pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part I based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Klem Road Culvert Replacement Project			
Project Location (describe, and attach a location map): Klem Road			
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 4,735 Square Feet for the Klem Road Culvert located in the Town of Webster			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 W Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO ☒
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Funding/ Bridge New York			YES ☒
3. a. Total acreage of the site of the proposed action? _____ 0.11 acres b. Total acreage to be physically disturbed? _____ 0 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 0.11 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☒ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify): ☐ Parkland			

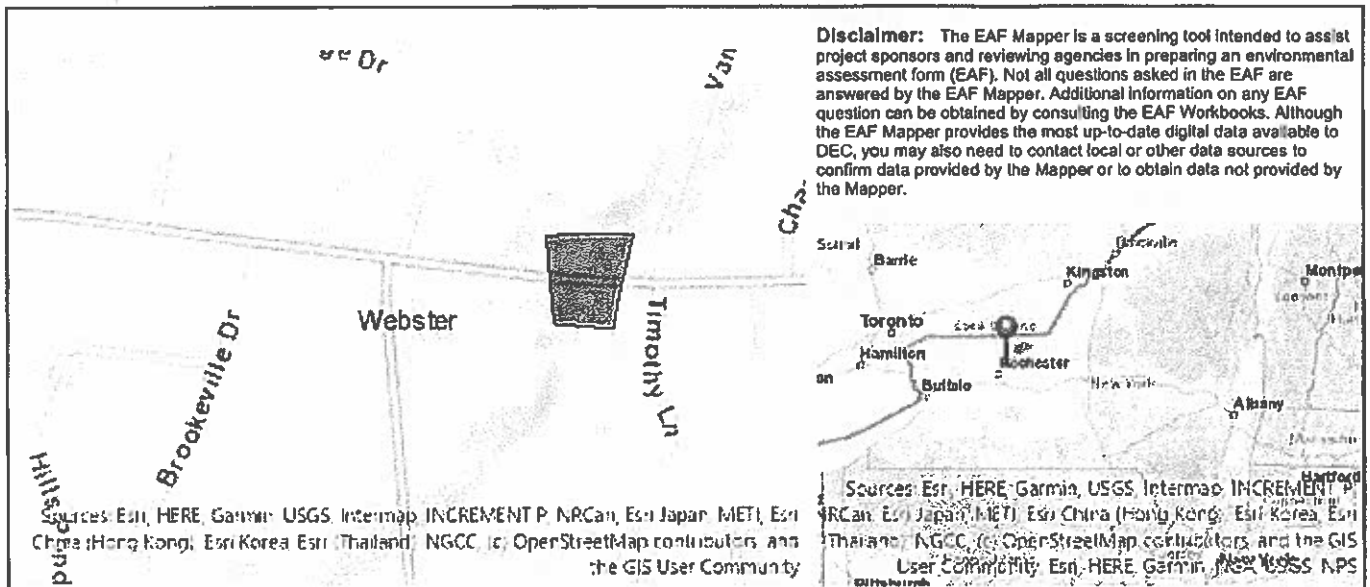
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☐	☒
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☐	☒	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☒ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO ☒	YES ☐
16. Is the project site located in the 100-year flood plan?	NO ☐	YES ☒
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO ☒	YES ☐
a. Will storm water discharges flow to adjacent properties?	☒	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	☒	☐
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO ☒	YES ☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO ☒	YES ☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO ☒	YES ☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>AMY E. GRANDE</u> Date: <u>6/11/26</u>		
Signature: <u></u> Title: <u>DIRECTOR</u>		

PRINT FORM

EAF Mapper Summary Report

Monday, June 8, 2026 12:56 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Project: Klem Road Culvert Replacement

Date: 6-11-26

***Short Environmental Assessment Form
Part 2 - Impact Assessment***

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

Short Environmental Assessment Form **Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near a wetland and a floodplain. This action pertains solely to the acquisition of easements necessary to replace the culvert on Klem Road. No wetlands or floodplains will be impacted by the acquisition itself.

The wetland is approximately 500 feet north of the culvert and will not be impacted. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, no wetlands or floodplains will be impacted and this will not result in any significant adverse environmental impacts.

- ☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- ☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

Signature of Responsible Officer in Lead Agency

Date

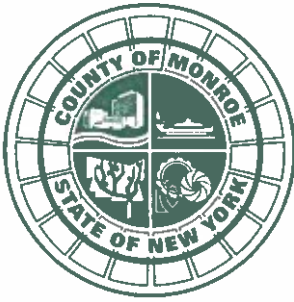
County Executive

Title of Responsible Officer

Steven M. Oleson

Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

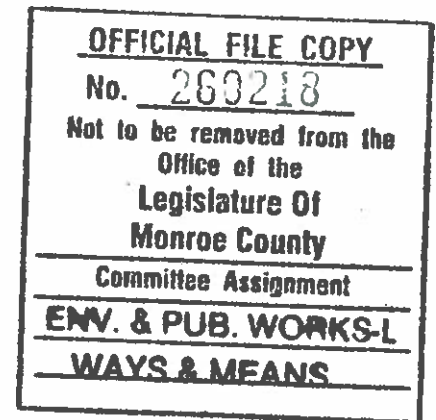
Subject: Authorize the Acquisition of Easements and Fee Simple Estate in Real Property for the
Klem Road Culvert Replacement Project in the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements and fee simple estate for the Klem Road Culvert Replacement Project in the Town of Webster from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 11 Parcel 1 FEE 2,988 sf 722 Klem Road T.A. # 064.30-1-10.11 Town of Webster	Richard Scotti 722 Klem Road Webster, NY 14580	\$1,800
Map 12 Parcel 1 FEE 644 sf Parcel 2 TE 622 sf 731 Klem Road T.A. # 064.13-1-77 Town of Webster	John B. Gisel 690 Gravel Road Webster, NY 14580	\$850
Map 13 Parcel 1 PE 481 sf 737 Klem Road T.A. # 064.13-1-68 Town of Webster	Richard J. Seiler, Sr 737 Klem Road Webster, NY 14580	\$520

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced acquisitions and execute all documents necessary for the Klem Road Culvert Replacement Project at the tax identification numbers identified above, in the Town of Webster by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.



Monroe County Legislature
July 10, 2026
Page 2

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2141 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owners listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Accept Additional Funding from the New York State Office of Mental Health; Amend Resolution 424 of 2025 as Amended by Resolutions 111 of 2026 and 197 of 2026, to Increase the Contracts for the Provision of Mental Health Services in 2026 for the Monroe County Office of Mental Health

Honorable Legislators:

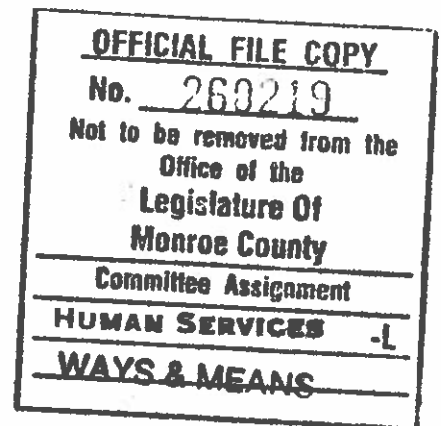
I recommend that Your Honorable Body accept additional funding from the New York State Office of Mental Health in the amount of \$405,932, and amend Resolution 424 of 2025 as amended by Resolutions 111 of 2026 and 197 of 2026, to increase the contracts with the agencies listed in Attachment A from an amount not to exceed \$54,193,677 to an amount not to exceed \$54,599,609 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2026 through December 31, 2026.

This additional funding will be used as designated by the New York State Office of Mental Health for the Personalized Recovery Oriented Services program ("PROS"). PROS is a comprehensive, team-based mental health program. It integrates rehabilitation, treatment, and support services for adults with serious mental illness. PROS is flexible, person-centered, and recovery oriented. These service amendments are set forth in Attachment A.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, to accept funding in the amount of \$405,932 from the New York State Office of Mental Health for the period of January 1, 2026, through December 31, 2026.
2. Amend the 2026 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$405,932 into general fund 9001, funds center 5702010000 Mental Health Services.



3. Amend Resolution 424 of 2025 as Amended by Resolutions 111 of 2026 and 197 of 2026, to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$54,193,677 to an amount not to exceed \$54,599,609 for the period of January 1, 2026 through December 31, 2026.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Prog Type	Agency	Program Name	Vendor Total	Service Total	Program Description
LGU - Local Government Unit Services - TOTAL	COORDINATED CARE SERVICES, INC.	COORDINATED CARE Local Government Unit Functions(G4C)	1,827,532	7,259,961	Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. Includes - OASAS, OPWDD, and unallocated funding.
LGU Priority Services	COORDINATED CARE SERVICES, INC.	COORDINATED CARE LGU Priority Services(G4C)	3,421,409	7,259,961	Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs. Includes - OASAS, OPWDD, OPOID, Grief Counseling Program- LGU, and unallocated funding.
MH - Mental Health Services - TOTAL				31,790,649	
Assessive Community Treatment	UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH STRONG/ UNIVERSITY OF ROCHESTER	UNITY Assessive Community Treatment, ACT Wrap & IPS STRONG Assessive Community Treatment, ACT Wrap & IPS	161,119	512,375	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care by providing intensive community support.
C&Y Skill Building	PATHWAYS, INC.	PATHWAYS Skill Building	169,535	351,967	Skill building services are designed to work with children and their families to implement interventions outlined in the plan of care for or at-risk of children with mental health issues.
Forensic Fellowship Program	RECOVERY OPTIONS MADE EASY STRONG/ UNIVERSITY OF ROCHESTER	ROCHESTER FORENSIC FELLOWSHIP PROGRAM	162,452	110,770	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
MH Adult Community Support	COMPEER ROCHESTER, INC.	COMPEER Care Coordination Adult One-to-One(C)	332,967		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.
MH Adult Community Support	EAST HOUSE CORPORATION	EAST HOUSE Case Management	91,332		
MH Adult Community Support	NAMI- FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC.	NAMI Advocacy Services	101,059		
MH Adult Community Support	D/B/A/ NAMI ROCHESTER	GOODWILL 2-1-1/Life Line(C)	329,967		
MH Adult Community Support	RECOVERY OPTIONS MADE EASY	ROCHESTER PEER RIDGER	325,954		
MH Adult Community Support	ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	RHHC Peer Advocacy Team for Habilitation	187,917		
MH Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Community and Peer Support Services (Consumer Self-Help & Coaching) (C)	380,028		
MH Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Creative Wellness Opportunities	316,853		
MH Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Life Skills	232,795		
MH Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Self-Help Drop In Center	351,045		
MH Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Partners in Suicide Prevention	41,437		
MH Adult Community Support	UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH	UNITY Jail Diversion Drop-Off Center	1,089,915		
MH Adult Community Support	SPECTRUM HUMAN SERVICES FOUNDATION, INC.	SPECTRUM Advocacy Support Services - Forensic Population	163,748		
MH C&Y Community Support	VILLA OF HOPE	VILLA Psychiatric Emergency Department Diversion Program	563,264		
MH C&Y Community Support	COORDINATED CARE SERVICES, INC.	Coordinated Care- Multicultural Teen Prevention and Support Program (2890)	219,546	4,417,375	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.
MH C&Y Community Support	CHILDREN'S INSTITUTE, INC.	CHILDREN'S INSTITUTE Primary Project	272,421		
MH C&Y Community Support	COMPEER ROCHESTER, INC.	COMPEER Family Support Services & Advocacy Support Services (Youth 1:1)	164,196		
MH C&Y Community Support	COMPEER ROCHESTER, INC.	COMPEER Youth Mentor	114,171		
MH C&Y Community Support	THE HEALING CONNECTION, INC.	HEALING CONNECTION Mental Health Support Services	20,000		
MH C&Y Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Family Support Services (C)	768,797		
MH C&Y Community Support	VILLA OF HOPE	VILLA Youth Mentor	162,139	1,061,275	Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.
MH Care Management	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Care Management - Flex Funds (Client Dollars)	18,675		
MH Care Management	ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	RHHC Adult Care Management & Service Dollars	671,824		
MH Care Management	UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH	UNITY Adult Care Management & Service Dollars	487,913		
MH Care Management	STRONG/ UNIVERSITY OF ROCHESTER	STRONG Adult Care Management & Service Dollars	636,411		
MH Care Management	VILLA OF HOPE	VILLA Care Coordination / Care Management- Children and Youth	818,816	2,833,639	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.
MH Crisis Services	HILLSIDE CHILDREN'S CENTER	HILLSIDE Family Crisis Support Services	666,541		
MH Crisis Services	ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)	RGH & RHHC Crisis Intervention & ED	904,035		
MH Crisis Services	UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH	UNITY Home Based Crisis Intervention	1,059,500		
MH Crisis Services	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Transitional Crisis Housing	61,213		
MH Crisis Services	STRONG/ UNIVERSITY OF ROCHESTER	STRONG Transitional Living - Crisis Housing	233,330	2,824,619	

MH Outreach	LIFESPAN OF GREATER ROCHESTER, INC.	LIFESPAN Senior Screening - Mental Health Outreach	70,518			
MH Outreach	HOUSE OF MERCY	HOUSE OF MERCY Homeless Support Services(C)	178,650			
MH Outreach	PERSON CENTERED HOUSING OPTIONS INC.	PCHO Homeless Support Services	234,800		483,968	
MH Peer Respite Services	EAST HOUSE CORPORATION	EAST HOUSE Peer Run Respite Diversion (Affinity Places)	687,178		687,178	A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive and potentially costly services.
MH Supportive Housing	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Mental Health Supportive Housing(Trad. Long. MRT, RCE)	3,181,664			
MH Supportive Housing	EAST HOUSE CORPORATION	EAST HOUSE Mental Health Supportive Housing (ILP, HOPE, Choices)	3,693,857			
MH Supportive Housing	IBERO-AMERICAN ACTION LEAGUE, INC.	IBERO Mental Health Supportive Housing+RPO/RW)	440,344			
MH Supportive Housing	RECOVERY OPTIONS MADE EASY	ROME Mental Health Supportive Housing(MRT, RCE, Long. Reg. Trans)	1,418,745			
MH Supportive Housing	SPECTRUM HEALTH AND HUMAN SERVICES	SPECTRUM Mental Health Supportive Housing	538,329		9,276,929	
Ongoing Integrated Supported Employment Services	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Ongoing Integrated Supported Employment Services (OISE)	321,290		321,290	
Personalized Recovery Oriented Services (PROS)	ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)	RGH Personalized Recovery Oriented Services (PROS), Employment Initiative & Service Dollars	359,046			Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
Personalized Recovery Oriented Services (PROS)	UNITY HOSPITAL - ROCHESTER REGIONAL HEALTH	UNITY Personalized Recovery Oriented Services (PROS), Employment Initiative & Service Dollars	359,192			
Personalized Recovery Oriented Services (PROS)	ROCHESTER REHABILITATION CENTER, INC	ROCHESTER REHABILITATION Personalized Recovery Oriented Services (PROS) & Employment Initiative	294,733		1,812,871	
SRO Community Residence	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Single Room Occupancy Community Residence - Carriage Factory	598,299			A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to the successfully in the community.
SRO Community Residence	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Single Room Occupancy Community Residence -	1,658,432			
SRO Community Residence	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Single Room Occupancy Community Residence -	1,671,020			
SRO Community Residence	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Single Room Occupancy Community Residence -	1,787,575			
SRO Community Residence	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments	1,700,794		7,416,130	
Unaffiliated Community Support	STRONG/ UNIVERSITY OF ROCHESTER PARTNERS IN COMMUNITY DEVELOPMENT- BIPOC PREEEEK	STRONG Creative Arts Engagement Program (pilot)	100,000		163,029	Enhancing a program that exists to assist people in recovery through theatre. Provide coaching and mentorship to BIPOC youth participating in credentialing.
Community Support	IBERO-AMERICAN ACTION LEAGUE, INC.	IBERO Prevention Education and Intervention	40,828			
Community Support	NAMI - FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC.	NAMI Peer Support Stipend	15,000			
Community Support	D/B/A/ NAMI ROCHESTER		7,200		163,029	
OPHOD SETTLEMENT TOTAL					945,060	
Opoid	HUTHER DOYLE MEMORIAL INSTITUTE, INC	HUTHER DOYLE- Education Series (ECHO)	20,000			
Opoid	LIFESPAN OF GREATER ROCHESTER, INC.	LIFESPAN OASAS Education and resources	20,000			
Opoid	ROCHESTER INSTITUTE OF TECHNOLOGY	ROCHESTER INSTITUTE OF TECHNOLOGY Tai Chi	20,000			
Opoid	DELPHI DRUG & ALCOHOL COUNCIL, INC.	DELPHI Open Access Program	0			
Opoid	DELPHI DRUG & ALCOHOL COUNCIL, INC.	DELPHI Re-entry Program	250,000			
Opoid	HOUSE OF MERCY	HOUSE OF MERCY BIPOC Peer	285,000			
Opoid	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/PHONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Crisis Transportation Services	250,000			
Opoid	NEW YORK ADULT & TEEN CHALLENGE	NYATC Faith Based Residential Recovery	20,000			
Opoid	RFP- Inpatient Bed Dashboard		100,000			
OASAS - Alcohol and Substance Abuse Services - TOTAL					144,392,121	
CD Case Management	PROVIDENCE HOUSING DEVELOPMENT CORPORATION	PROVIDENCE Case Management	93,429		93,429	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
CD Community Residence	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER	CATHOLIC CHARITIES Chemical Dependence Community Residence (Alexander)	343,844			Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
CD Community Residence	D/B/A/ CATHOLIC FAMILY CENTER	CATHOLIC CHARITIES Chemical Dependence Community Residence (Barrington)	387,054			
CD Community Residence	D/B/A/ CATHOLIC FAMILY CENTER	CATHOLIC CHARITIES Chemical Dependence Community Residence (Jones)	271,339			
CD Community Residence	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER	CATHOLIC CHARITIES Chemical Dependence Community Residence (Jones)	385,184			
CD Community Residence	D/B/A/ CATHOLIC FAMILY CENTER	EAST HOUSE Chemical Dependence Community Residence (Cody)	252,786			
CD Community Residence	EAST HOUSE CORPORATION	EAST HOUSE Chemical Dependence Community Residence (Hanson)	434,753			
CD Community Residence	EAST HOUSE CORPORATION	EAST HOUSE Chemical Dependence Community Residence (Hirst)	241,322		2,296,282	
CD Community Residence	EAST HOUSE CORPORATION	EAST HOUSE Chemical Dependence Community Residence (Piney Coote)				
CD Community Support	CENTER FOR COMMUNITY ALTERNATIVES, INC.	CENTER FOR COMMUNITY ALTERNATIVES Recovery Center	616,786			

CD Community Support	LIBERTY RESOURCES, INC.	LIBERTY RESOURCES Family Support Navigator	140,589	904,521	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling, education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral, and family treatment.
CD Community Support	LIBERTY RESOURCES, INC.	LIBERTY RESOURCES Peer Advocate	167,126		
CD Outpatient	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER	CATHOLIC CHARITIES Chemical Dependence Outpatient	704,568	1,706,484	Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.
CD Outpatient	D/BA/ CATHOLIC FAMILY CENTER	DELPHI Chemical Dependence Outpatient	489,790		
CD Outpatient	DELPHI DRUG & ALCOHOL COUNCIL, INC.	HUTHER-DOYLE Chemical Dependence Outpatient & Comprehensive Outpatient	512,126		
CD Prevention	HUTHER-DOYLE MEMORIAL INSTITUTE, INC.	CENTER FOR YOUTH SERVICES, INC.	944,354		
CD Prevention	COMMUNITY PLACE OF GREATER ROCHESTER, INC.	COMMUNITY PLACE Chemical Dependence Prevention	337,958	2,832,515	Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
CD Prevention	DELPHI DRUG & ALCOHOL COUNCIL, INC.	DELPHI Chemical Dependence Prevention	268,869		
CD Prevention	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL NCADD-Prevention Resource Center	343,975		
CD Prevention	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL NCADD-BA's Finger Lakes Addiction Resource Center	106,703		
CD Prevention	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL NCADD- Rochester Area	422,952	854,444	An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
CD Prevention	IBERO-AMERICAN ACTION LEAGUE, INC.	IBERO Families Unidas	138,184		
CD Prevention	ROCHESTER INSTITUTE OF TECHNOLOGY	ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention	229,678		
CD Prevention	VILLA OF HOPE	VILLA Chemical Dependence Prevention	129,842		
CD Rehabilitation and Stabilization	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER	CATHOLIC CHARITIES Rehabilitation and Stabilization - Freedom House	742,778	1,458,910	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does
CD Rehabilitation and Stabilization	D/BA/ CATHOLIC FAMILY CENTER	CATHOLIC CHARITIES Rehabilitation and Stabilization - Liberty Manor	716,132		
CD Residential Rehabilitation - Youth	VILLA OF HOPE	VILLA Residential Rehabilitation Services for Youth (Lib)	854,444		
CD Supportive Living	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER	CATHOLIC CHARITIES Chemical Dependence Supportive Living	83,418		
CD Supportive Living	EAST HOUSE CORPORATION	EAST HOUSE Chemical Dependence Supportive Living	434,399	131,918	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
CD Supportive Living	YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC	YWCA Chemical Dependence Supportive Living	283,798		
CD Vocational Rehabilitation	EAST HOUSE CORPORATION	EAST HOUSE Chemical Dependence Vocational Services	131,918		
CD Withdrawal Services	VILLA OF HOPE	VILLA Medically Monitored and Medically Supervised Detoxification Services (Living Hope)	1,048,265		
CD Withdrawal Services	HELIO HEALTH, INC.	HELIO Inpatient Rehabilitation and Medically Supervised Detoxification Services(C)	2,133,618	57,811	Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
DD - Developmental Disability Services - TOTAL Information & Referral	STARBRIDGE SERVICES, INC.	STARBRIDGE Information & Referral (County Only)	57,811		
2026 Total Celling per 4.10.26 LEO			57,811		
2026 Total Contracts			54,193,677		
Delphi Open Access			54,599,609		
Differences			900,000		
Difference w/o Delphi			1,305,332		
			405,932		

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Personalized Recovery Oriented Services (PROS)

CONTRACTOR: ROCHESTER REGIONAL HEALTH or THE ROCHESTER GENERAL HOSPITAL

CONTRACT AMOUNT: \$359,046.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Rochester General Hospital (RGH) operates under Rochester Regional Health along with other affiliated entities. RGH operates Personalized Recovery Oriented Services (PROS), licensed by the New York State Office of Mental Health, at the Genesee Mental Health Center. This program provides comprehensive recovery oriented services to adults with designated mental illness diagnoses, including serious and persistent mental illness and adults with mental illness and co-occurring substance use disorders. The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. The primary objectives for individuals in the program are to: improve functioning, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. Services include a variety of individual and group interventions that fall into one of four categories: Community Rehabilitation and Support, Intensive Rehabilitation, Ongoing Rehabilitation and Support, and Clinical Treatment, an optional component of a PROS program which RGH does provide.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	230	230	230	230
Individuals Served:	274	286	296	300
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants competitively employed at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	11%	10%	14%	18%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Personalized Recovery Oriented Services (PROS)

CONTRACTOR: ROCHESTER REHABILITATION CENTER, INC

CONTRACT AMOUNT: \$294,733.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Rehabilitation Center 1000 Elmwood Ave., Rochester, NY 14620 operates Personalized Recovery Oriented Services (PROS) which is licensed by the New York State Office of Mental Health. This programs provides comprehensive recovery-oriented services to adults diagnosed with designated mental illness diagnoses, including serious and persistent mental illness and adults with mental illness and co-occurring substance use disorders. The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. The primary objectives for individuals in the program are to improve functionality, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. Services include a variety of individual and group interventions that fall into one of three categories: Community Rehabilitation and Support, Intensive Rehabilitation, and Ongoing Rehabilitation and Support.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	170	170	170	170
Individuals Served:	215	189	198	208
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants becoming competitively employed at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	17%	11%	10%	15%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Personalized Recovery Oriented Services (PROS)

CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER

CONTRACT AMOUNT: \$359,192.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health along with other affiliated entities. Personalized Recovery Oriented Services (PROS) services are licensed by the New York State Office of Mental Health and located at 81 Lake Ave., Rochester New York 14608. This program provides comprehensive recovery oriented services to adults with designated mental illness diagnoses, including serious and persistent mental illness and adults with mental illness and co-occurring substance use disorders. The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. The primary objectives for individuals in the program are to: improve functioning, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. Services include a variety of individual and group interventions that fall into one of four categories: community rehabilitation and support, intensive rehabilitation, ongoing rehabilitation and support, and clinical treatment, an optional component of a PROS program which Unity does provide.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served

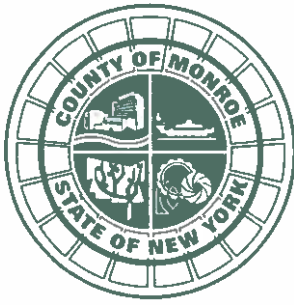
Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	178	178	178	178
Individuals Served:	260	251	280	285
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants becoming competitively employed at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	10%	10%	15%	20%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

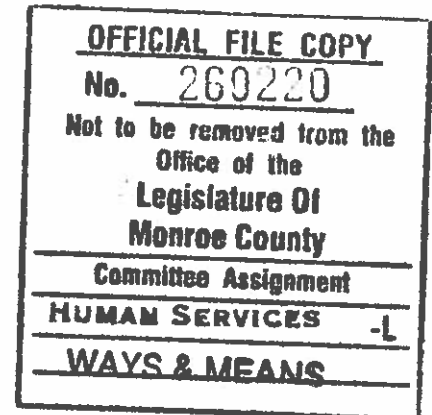
SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with United Way of Greater Rochester and the Finger Lakes, Inc. for the Monroe County Age Friendly Implementation Plan for Older Adults

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with United Way of Greater Rochester and the Finger Lakes, Inc., in an amount not to exceed \$60,000 for the Monroe County Age Friendly Implementation Plan for Older Adults for the period of April 1, 2026 through March 31, 2027.

This authorization will be used by United Way of Greater Rochester and the Finger Lakes, Inc. to provide technical assistance to Monroe County municipalities interested in age-friendly planning, help understanding the needs of their aging populations, identifying opportunities for improvement, and developing and implementing strategies to improve the lives of the people living in this certified Age Friendly community.

A Request for Proposals was issued for these services with United Way of Greater Rochester and the Finger Lakes, Inc. selected as the sole respondent.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with United Way of Greater Rochester and the Finger Lakes, Inc., 75 College Avenue, Rochester, New York 14607 in an amount not to exceed \$60,000 for consulting services for the Monroe County Age Friendly Implementation Plan for Older Adults for the period of April 1, 2026 through March 31, 2027.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2026 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501030000, Support Service Contracts. No additional net County support is required in the current Monroe County budget.

Monroe County Legislature
July 10, 2026
Page 2

United Way of Greater Rochester and the Finger Lakes, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorization to Contract with United Way of Greater Rochester, Inc. for the Monroe County Age Friendly Implementation Plan for Older Adults

Total Served 2025 - 2026: N/A
Proposed \$ Amt. 2026-27 \$60,000

SECTION I

PROGRAM: Monroe County Age Friendly Implementation Plan for Older Adults

CONTRACTOR: United Way of Greater Rochester, Inc., Jaime Saunders, President/CEO

PROGRAM DESCRIPTION: This project will provide consultants to support the identification and implementation of age-friendly planning principals for interested Monroe County municipalities, to align countywide efforts with recommendations identified in the "Creating a Community for a Lifetime Action Plan." This Action Plan was developed by MCOFA and its contractors and is an investment in Monroe County's future. It provides a roadmap for strengthening economic vitality, supporting healthy aging, maximizing infrastructure investments, and enhancing quality of life for residents of all ages.

PRIMARY OBJECTIVE(S)/DELIVERABLES: United Way, in partnership with other civically engaged partners, will facilitate the implementation of the recommendations identified in the actionable plan that promotes age-friendliness as defined by the WHO's eight domains and helps improve the health and wellness of people of all ages in Monroe County.

PERFORMANCE MEASURE/INDICATOR: Implement the recommendations identified in the "Creating a Community for a Lifetime Action Plan" based on extensive engagement by older adults, stakeholders, and AARP guidance.

	Current Year Projection
Program Year	4/1/26-3/31/27
Deliverables	Deliverable 1: Deliver technical assistance and planning support to interested municipalities to help develop actionable age-friendly strategies that enhance community livability, support independent aging, and strengthen local economic and social well-being. Deliverable 2: Produce a countywide implementation report highlighting municipal commitments, recommended actions, and best practices, creating a framework for future investments, policy development, and collaborative age-friendly initiatives across Monroe County.

OUTCOME ASSESSMENT METHODOLOGY: United Way will provide quarterly reports to MCOFA via the ContractHQ performance outcomes measures section.

BOARD MEMBERS: Melisza Campos, Dr. Kevin Williams, Mona Chitre, Donald Culeton, Eric Logan, Rufus Judson, Mary O'Connell, Esq., Matthew Parrilli, Jamie Saunders, Christopher Aebli, Dr. DeAnna Burt-Nanna, Chetna Chandrakala, Shelly Clements, Jean Ellefson, Lauren Gallina Payne, Ted Jordan, Dr. Heidi Macpherson, Faheem Massod, Dr. Shaun Nelms, Ryan Pettinella, Deborah Stendardi, Beth Talia, Timothy Thaney, Vincent Yacuzzo, Laurie L. Zaucha, Dan Burns, Lauren Dixon, Dave L. Fiedler, Emerson Fullwood, Fabricio Morales, John Pusloskie, Naomi Silver, Donna Shultz, Peter Robinson, Edward White

SECTION II

SOURCE MATERIAL: Annual Evaluation will be on file with the Clerk of the Monroe County Legislature.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

OFFICIAL FILE COPY	
No. <u>260221</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Villa of Hope to Provide Mental Health Therapy and Medication Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Villa of Hope to provide mental health therapy and medication services in an amount not to exceed \$181,417 for the period of April 1, 2026 through March 31, 2027.

Villa of Hope will provide mental health treatment and medication services to at-risk and youth accused or adjudicated of a juvenile delinquency or adolescent offender matter in Monroe County, on site at Probation offices. Villa of Hope will work with the existing Juvenile Justice Mental Health Coordinator and assigned probation officers to provide comprehensive assessments, develop treatment plans, and identify recommended services.

A Request for Proposals was issued on March 13, 2026 with Villa of Hope selected as most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Villa of Hope, 3300 Dewey Avenue, Rochester, New York 14616 to provide mental health treatment and medication services in an amount not to exceed \$181,417 for the period of April 1, 2026 through March 31, 2027.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2026 operating budget of the Department of Public Safety, general fund 9300, funds center 2403020100 Criminal Services Division. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Villa of Hope, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

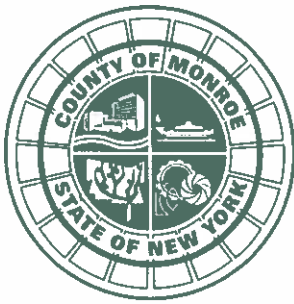
Carrie Carl, President and CEO
Serina Tetenov, Chief Program and Quality Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

OFFICIAL FILE COPY
No. <u>260222</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services Pursuant to Raise the Age Legislation for the Office of Probation – Community Corrections

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$3,141,414 pursuant to Raise the Age legislation for the period of April 1, 2025 through March 31, 2026.

Raise the Age legislation was enacted with a number of objectives. It aims to reduce crime victimization; provide meaningful opportunity for a life without the stigma of a criminal record for adolescents who turn away from crime; eliminate the disproportionate incarceration of 16- and 17-year-olds of color in adult jails and prisons; reserve the juvenile placement system for only those young people who present a risk to public safety; and create therapeutic out-of-home placement settings for young people who do not present a risk to public safety.

In order to achieve these objectives, the Monroe County Office of Probation – Community Corrections has developed a Comprehensive Plan that utilizes a combination of increased staff resources, specialized training, and expanded community programs and services. The goal is to reduce the reliance on out-of-home placement, reduce the reliance on detention, reduce the need for family court adjudication, increase the adjustment rate of diversion cases, reduce the rate of probation violations, reduce the rate of long-term recidivism, and arrange for community-based services to improve outcomes for youth.

The specific legislative actions required are:

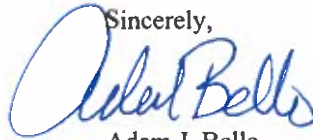
1. Authorize the County Executive, or his designee, to accept a \$3,141,414 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services pursuant to Raise the Age legislation for the period of April 1, 2025 through March 31, 2026.
2. Amend the 2026 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$549,886 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the United States Department of Justice, Office of Justice Programs, for the FY 2025 DNA Capacity Enhancement Program

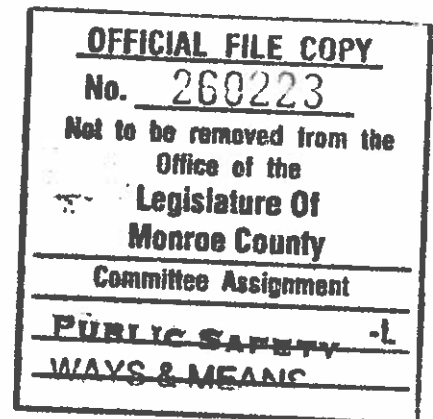
Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office of Justice Programs in the amount of \$541,864 for the FY 2025 DNA Capacity Enhancement Program for the period of October 1, 2025 through September 30, 2027.

The purpose of the DNA Capacity Enhancement Program is to increase the capabilities of the Monroe County Crime Laboratory DNA analysis section by providing supplies for casework, mandatory continuing education in human identification science, maintenance of equipment, and expenses related to the continued accreditation of the Laboratory. This program allows the Laboratory to provide more timely services to the region's law enforcement community and judicial system. This is the twentieth year the County has received this grant. This year's funding represents a decrease of \$49,739 from the previous grant.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$541,864 grant from, and to execute a contract and any amendments thereto, with the United States Department of Justice, Office of Justice Programs, for the FY 2025 DNA Capacity Enhancement Program for the period of October 1, 2025 through September 30, 2027.
2. Amend the 2026 operating budget of the Monroe County Department of Public Safety by appropriating the sum of \$541,864 into general fund 9300, funds center 2408040100, Monroe County Crime Laboratory.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.



Monroe County Legislature

July 10, 2026

Page 2

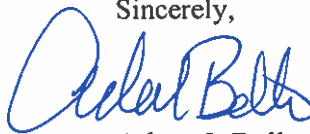
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice, Office of Justice Programs. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



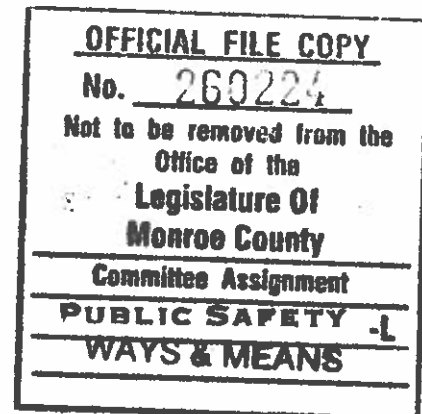
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Authorize a Contract with Center for Governmental Research for the Conflict Defender's Office Recruitment Planning

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Center for Governmental Research ("CGR") to provide recruitment planning services in an amount not to exceed \$50,000 for the period of August 1, 2026 through October 31, 2026.

CGR will partner with the Conflict Defender's Office to conduct an equity-focused organizational assessment aimed at eliminating employment barriers and improving staff recruitment and retention. The project begins by gathering baseline data through comprehensive policy reviews, applicant trend analysis, and targeted interviews and focus groups with both staff and the local legal community. Utilizing these qualitative and quantitative insights, CGR will facilitate collaborative sessions with a designated committee to develop SMART goals, establish key performance indicators (KPIs), and allocate necessary resources. This structured planning process will culminate in a tailored Strategic Action Plan that assigns clear accountability for each step toward building a more inclusive and diverse talent pipeline.

A Request for Proposals was issued with CGR selected as most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Center for Governmental Research, 1 South Washington Street, Suite 400, Rochester, New York 14614 to provide recruitment planning services in an amount not to exceed \$50,000 for the period of August 1, 2026 through October 31, 2026.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature
July 10, 2026
Page 2

Funding for this contract is included in the 2026 operating budget of the Department of Public Safety, general fund 9301, funds center 2401010000 Director's Office with American Rescue Plan Act grant funds received in approved Resolution 342 of 2022. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither CGR, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Erika Rosenberg, President & CEO
Dr. Donna M. Harris, Principal & Chief Diversity Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

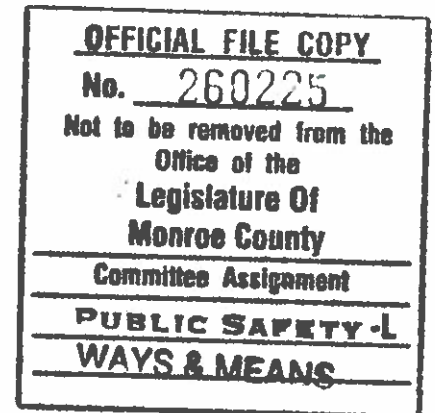


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Supplemental Aid to Defense Grant New York State Division of Criminal Justice Services for the Monroe County Office of the Public Defender, Conflict Defender's Office, and the Assigned Counsel Administration

Honorable Legislators:

I recommend that Your Honorable Body accept a supplemental grant from the New York State Division of Criminal Justice Services in the amount of \$1,230,355 for the provision of indigent legal services for the Monroe County Office of the Public Defender, Conflict Defender's Office, and the Assigned Counsel Administration for the period of April 1, 2026 through March 31, 2027.

This supplemental Aid to Defense grant will provide funding assistance to help offset the cost of public defense services that the County has incurred and will incur during the award period. This is the forty-third year the County has received Aid to Defense funding. This year's supplemental funding represents a decrease of \$104,733 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,230,355 supplemental Aid to Defense grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the provision of indigent legal services for the Monroe County Office of the Public Defender, Conflict Defender's Office, and the Assigned Counsel Administration for the period of April 1, 2026 through March 31, 2027.
2. Amend the 2026 operating budget of the Office of the Public Defender by appropriating the sum of \$762,820 into general fund 9300, funds center 2601010000, Office of the Public Defender.
3. Amend the 2026 operating budget of the Department of Public Safety by appropriating the sum of \$246,071 into general fund 9300, funds center 2402010000, Conflict Defender's Office.

4. Amend the 2026 operating budget of the Department of Public Safety by appropriating the sum of \$221,464 into general fund 9300, funds center 2402020000, Assigned Counsel Administration.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Aid to Defense Grant from the New York State Division of Criminal Justice Services for the Discovery Reform Program for the Monroe County Office of the Public Defender, the Conflict Defender's Office, and the Assigned Counsel Administration

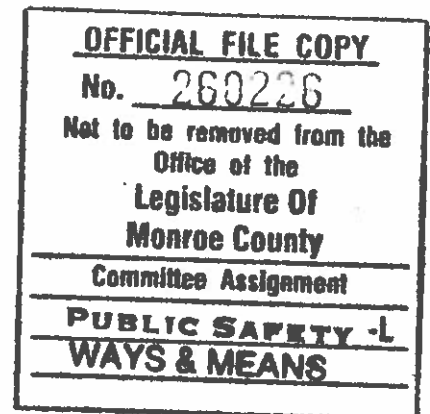
Honorable Legislators:

I recommend that Your Honorable Body accept an Aid to Defense grant from the New York State Division of Criminal Justice Services in the amount of \$1,416,598 for the Discovery Reform Program for the Monroe County Office of the Public Defender, the Conflict Defender's Office, and the Assigned Counsel Administration for the period of April 1, 2026 through March 31, 2027.

This grant will provide funding assistance for defense services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, administrative support, hardware and operating software, data connectivity, development of training materials, staff training, overtime costs, and litigation readiness costs that have incurred and will incur during the award period. This is the forty-third year the County has received Aid to Defense funding. This year's Discovery Reform funding represents an increase of \$67,674 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,416,598 Aid to Defense grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the Discovery Reform Program for the provision of indigent legal services for the Monroe County Office of the Public Defender, Conflict Defender's Office, and the Assigned Counsel Administration for the period of April 1, 2026 through March 31, 2027.
2. Amend the 2026 operating budget of the Office of the Public Defender by appropriating the sum of \$878,291, into general fund 9300, funds center 2601010000, Office of the Public Defender.

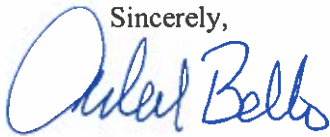


3. Amend the 2026 operating budget of the Department of Public Safety by appropriating the sum of \$283,319 into general fund 9300, funds center 2402010000, Conflict Defender's Office.
4. Amend the 2026 operating budget of the Department of Public Safety by appropriating the sum of \$254,988 into general fund 9300, funds center 2402020000, Assigned Counsel Administration.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation - Community Corrections for the Gun Involved Violence Elimination Partnership

Honorable Legislators:

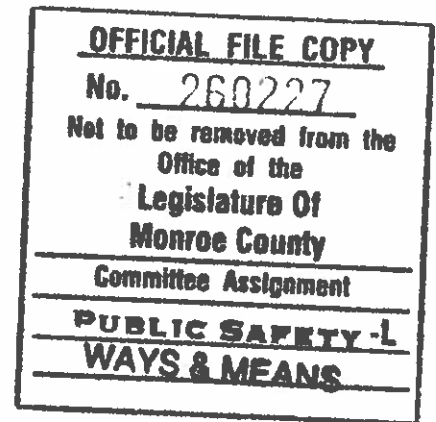
This matter is being referred to Your Honorable Body at the request of District Attorney Brian Green and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$3,147,124 for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation - Community Corrections for the Gun Involved Violence Elimination ("GIVE") Partnership for the period of July 1, 2026 through June 30, 2027.

This project provides resources enabling the Monroe County law enforcement community to target violent criminals and those possessing weapons in a coordinated effort to reduce violent crime in Monroe County. The primary goals of this partnership are to support targeted firearm and violent crime reduction efforts within Monroe County and to increase the solvability of non-fatal bullet-to-body shooting cases in the City of Rochester by working in tandem with the Rochester Police Department from the onset of each investigation. This is the thirteenth year the County has received this grant. This year's funding represents an increase of \$140,708 from last year.

Funds will be used specifically to help support the following programs in the following departments:

- **District Attorney's Office:** Supports eight (8) existing Assistant District Attorney positions (50%) and one (1) new Violent Felony Offense Investigator position (75%) assigned to investigate and prosecute violent felons and criminals possessing illegal weapons; four (4) existing Assistant District Attorney positions (75%), two (2) existing District Attorney Investigator positions (75%), one (1) existing Victim Witness Advocate (75%) to comprehensively investigate and prosecute non-fatal bullet-to-body shootings; and one (1) new Community Liaison Specialist (75%) to engage with public, private, and faith-based organizations to foster trust between the community and our law enforcement partners.
- **Sheriff's Office:** Supports an existing Sheriff's Criminal Investigator (50%), a Road Patrol Deputy and a Jail Deputy (100%), and underwrites part of the overtime costs of the Office of the Sheriff's participation in joint anti-crime efforts and community engagement details with the other GIVE agency partners.



- Office of Probation - Community Corrections: Supports the cost of an existing Assistant Chief Probation Officer (75%), an existing Probation Supervisor (100%), two (2) existing Senior Probation Officers (100%) and two (2) existing Probation Officers. Additionally, it supports Cognitive Behavioral Interventions designed for high-risk offenders, enhanced electronic monitoring capability, and underwrites the overtime costs of the Office of Probation - Community Corrections's participation in joint anti-crime efforts with the other GIVE agency partners.

The funding amounts are as follows: \$1,542,182 for the District Attorney's Office, \$560,220 for the Office of the Sheriff, and \$1,044,722 for the Department of Public Safety, Office of Probation - Community Corrections.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$3,147,124 grant from, and to execute contracts and any amendments thereto, with the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination Partnership for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation - Community Corrections for the period of July 1, 2026 through June 30, 2027.
2. Amend the 2026 operating budget of the Office of the Sheriff by appropriating the sum of \$203,524 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Amend the 2026 operating budget of the Department of Public Safety, Office of Probation - Community Corrections by appropriating the sum of \$372,092 into general fund 9300, funds center 2403050000, Central Services Division.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2026 operating budget of the District Attorney's Office, general fund 9300, funds center 2508010000, Major Felony Bureau. Partial funding for this grant is included in the 2026 operating budget of the Office of the Sheriff, general fund 9300, funds center 3803010000, Police Bureau Administration, and the Department of Public Safety, Office of Probation - Community Corrections, general fund 9300, funds center 2403050000, Central Services Division. The appropriated amounts will adjust the current funding to that established by the grant.

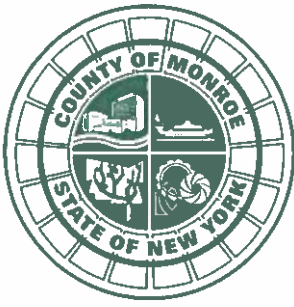
Monroe County Legislature
July 10, 2026
Page 3

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece, Irondequoit, and Webster

Honorable Legislators:

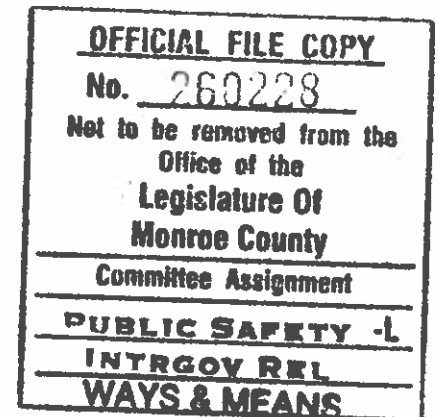
This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in an amount not to exceed \$161,285 for the Operation Stonegarden Program for the period of September 1, 2025 through August 31, 2028, and authorize intermunicipal agreements with the Town of Greece in an amount not to exceed \$50,368 for the reimbursement of overtime, fringe benefits, and equipment; the Town of Irondequoit in an amount not to exceed \$28,417 for the reimbursement of overtime, fringe benefits, mileage, and equipment; and the Town of Webster in an amount not to exceed \$10,000 for the reimbursement of equipment.

This Federal Fiscal Year 2025 grant provides funding for the law enforcement community to enhance preparedness and operational readiness along United States land and water borders. Funds shall be used to increase the operational capabilities (i.e. planning, prevention, response, recovery and mitigation of an incident or homeland security issue) of federal, state, local and tribal law enforcement promoting a layered, coordinated approach to law enforcement within U.S. Border states and territories. Funds will be used to fund operational overtime during details for the Sheriff's Office and the Towns of Greece and Irondequoit. This is the ninth year local agencies located on the border were included on the Monroe County Border Patrol Operations Order. The County will receive the award and be responsible for coordinating the reimbursement of funds for the three local agencies who participate in Operation Stonegarden. This is the seventeenth year the County has received this grant. This year's funding represents an increase of \$9,027 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$161,285 and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2025 through August 31, 2028.

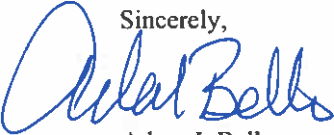


2. Amend the 2026 operating budget of the Office of the Sheriff by appropriating the sum of \$161,285 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime, fringe benefits, and equipment for the Operation Stonegarden Program in an amount not to exceed \$50,368 for the period of September 1, 2025 through August 31, 2028.
4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, fringe benefits, equipment, and mileage for the Operation Stonegarden Program in an amount not to exceed \$28,417 for the period of September 1, 2025 through August 31, 2028.
5. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of equipment for the Operation Stonegarden Program in an amount not to exceed \$10,000 for the period of September 1, 2025 through August 31, 2028.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management Agency (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Colliers Engineering and Design, Architecture, Landscape Architecture, Surveying, CT P.C. for Professional Design Services for the Henrietta County Park Master Plan Improvements Project

Honorable Legislators:

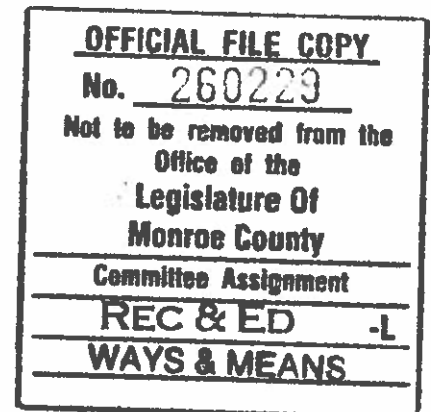
I recommend that Your Honorable Body authorize a contract with Colliers Engineering and Design, Architecture, Landscape Architecture, Surveying, CT P.C. ("Colliers") in the amount of \$30,000 for professional design services for the Henrietta County Park Master Plan Improvement Project.

The purpose of the Master Plan is to provide a comprehensive, long-term vision for development, conservation, and management of the park to serve as a guide for future decisions for capital planning and investments in the park. The Master Plan will document existing conditions, community needs and priorities, and identify recommended improvements and implementation strategies. Future adoption of the Master Plan will provide a strategic framework to prioritizing projects, allocating funding and supporting future grant opportunities. Your Honorable Body approved funding for this project by Resolution 319 of 2023.

A Request for Proposals was issued with Colliers selected as the most qualified to perform these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Colliers Engineering and Design, Architecture, Landscape Architecture, Surveying, CT P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604, in the amount of \$30,000 for professional design services for the Henrietta County Park Master Plan Improvements Project and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action;") and 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action;") and is not subject to further review under the State Environmental Quality Review Act.



Monroe County Legislature
July 10, 2026
Page 2

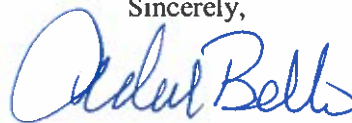
Funding for this contract, consistent with authorized uses, is included in capital fund 2084 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Colliers nor its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Joseph Dopico, P.E., President, Chief Executive Officer
Richard Chelotti, P.E., Vice President, Secretary
Adam W. Allen, P.E., Vice President
Paul Sterbenz, P.E., Vice President
Petros Tsoukalas, P.E., Vice President, Treasurer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

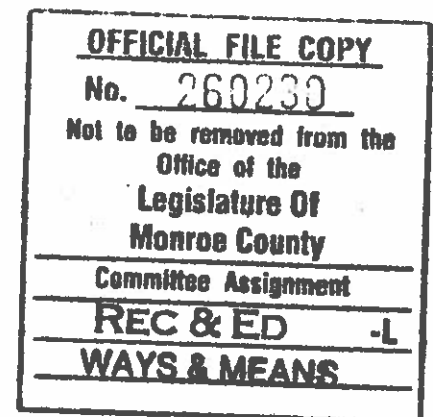


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Development and Maintenance of Trails

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in an amount up to \$55,086 for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2025 through March 31, 2026, and authorize contracts with the Hilton Sno-Flyers, Inc. in an amount up to \$41,132, the Webster Ridge Runners Snowmobile Club, Inc. in an amount up to \$2,024, the Salmon Creek Snowmobile Club, Inc. in an amount up to \$8,602, and Hill and Gully Riders, Inc. in an amount up to \$3,328, for trail development and maintenance for the period of April 1, 2025 through March 31, 2026.

This funding will be allocated to the Hilton Sno-Flyers, Inc. for trail development and maintenance of eighty-two (82) miles of snowmobile trails, the Webster Ridge Runners Snowmobile Club, Inc. for trail development and maintenance of four (4) miles of snowmobile trails, the Salmon Creek Snowmobile Club, Inc. for trail development and maintenance of seventeen (17) miles of snowmobile trails, and the Hill and Gully Riders, Inc. for trail development and maintenance of eight (8) miles of snowmobile trails, all located in Monroe County. These trails provide public access to any snowmobile that is properly registered in New York State. This will be the twenty-fifth year the County has received this grant. This grant cycle's funding represents an increase of \$9,988 from the prior cycle.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount of up to \$55,086 from, and to execute a contract and any amendments thereto, with the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2025 through March 31, 2026.
2. Amend the 2026 operating budget of the Parks Department by appropriating the sum of \$55,086 into general fund 9300, funds center 8802010000, Parks Operations Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., 4812 Lyell Avenue, Spencerport, New York 14559 for repair and maintenance of eighty-two (82) miles of trails in an amount up to \$41,132 for the period of April 1, 2025 through March 31, 2026.

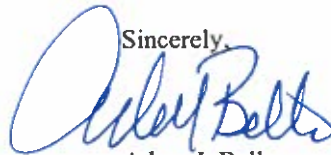
4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., 1145 Chimney Trail, Webster, New York 14580 for repair and maintenance of four (4) miles of trails in an amount up to \$2,024 for the period of April 1, 2025 through March 31, 2026.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., 610 Stoney Point Road, Spencerport, New York 14559 for repair and maintenance of seventeen (17) miles of trails in an amount up to \$8,602 for the period of April 1, 2025 through March 31, 2026.
6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., 1411 Martin Road, West Henrietta, New York 14586 for repair and maintenance of eight (8) miles of trails in an amount up to \$3,328 for the period of April 1, 2025 through March 31, 2026.
7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This program is 100% funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

The Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., the Salmon Creek Snowmobile Club, Inc., and the Hill and Gully Riders, Inc. are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 151 of 2022 to Accept Additional Funding from the New York State Office of Parks, Recreation, and Historic Preservation for the Zoos, Botanical Gardens and Aquariums Program Grant

Honorable Legislators:

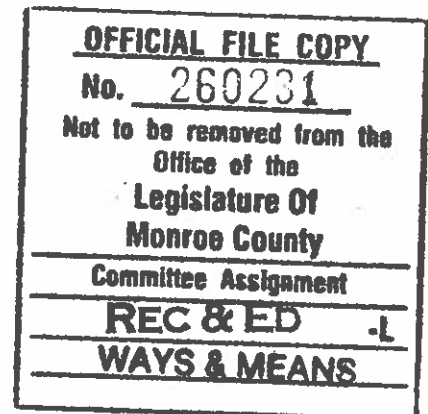
I recommend that Your Honorable Body amend Resolution 151 of 2022 to accept additional funding from the New York State Office of Parks, Recreation and Historic Preservation for the Zoos, Botanical Gardens, and Aquariums ("ZBGA") program from the amount of \$2,216,578 to \$2,263,052 for the period of April 1, 2021 through March 31, 2026.

The ZBGA program supports the care and interpretation of collections throughout New York State. It provides funding to all eligible municipalities or not-for-profit organizations that own, house and care for living collections of plants and animals or their habitats. In Monroe County, staff salaries directly related to the care of animals housed at Seneca Park Zoo and trees and vegetation at the Highland Arboretum and the Durand-Eastman Arboretum are supported by this state grant.

The specific legislative actions required are:

1. Amend Resolution 151 of 2022 to accept an additional \$46,474 from the New York State Office of Parks, Recreation and Historic Preservation for the Zoos, Botanical Gardens, and Aquariums program from the amount of \$2,216,578 to \$2,263,052 for the period of April 1, 2021 through March 31, 2026.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

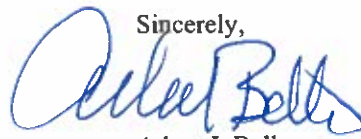
Funding for this grant is included in the 2026 operating budget of the Parks Department, general fund 9001, funds center, 8804010000, Seneca Zoo Administration, and 8805010000, Horticulture Administration.



Monroe County Legislature
July 10, 2026
Page 2

This grant is 100% funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

I recommend this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

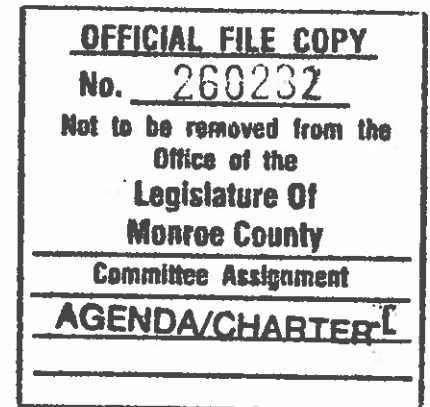


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Designation of Official Newspapers

Honorable Legislators:

I recommend that Your Honorable Body designate The Daily Record, the Rochester Business Journal, and the Minority Reporter as the official newspapers for the year 2026 for publication of all local laws, notices, and other matters required by law to be published.

Section 214(2) of the County Law of the State of New York requires designation of at least two (2) newspapers within the County as official newspapers for publication of all local laws, notices, and other matters required by law to be published. Section 214(2) also permits the County to designate additional newspapers for any publication and such designation shall be deemed an official newspaper for that particular publication. Designating The Daily Record, the Rochester Business Journal, and the Minority Reporter will allow the County to maintain a broad circulation while efficiently utilizing financial resources. The Daily Record and the Rochester Business Journal have been designated the official newspapers since 1997. The Minority Reporter was first designated in 2020.

The specific legislative actions required are:

1. Designation of The Daily Record and the Rochester Business Journal as the official newspapers for the year 2026 for publication of all local laws, notices, and other matters required by law to be published.
2. Designation of the Minority Reporter for: (1) the publication of public bids and requests for proposals, and (2) the publication of notices required under Chapter 635 of the Monroe County Code regarding in-rem tax foreclosure, and shall be deemed an official newspaper for these particular publications.
3. Said official newspapers shall be required to send copies of all pertinent information required by state law to be published in the official newspapers to the clerks of each respective town, village, and city in Monroe County. In addition, each library system and fire district within the County should also be provided with copies of said local laws, notices, and other matters required by state law to be published in official newspapers. Furthermore, such pertinent information should be posted in a conspicuous manner for public review.

Monroe County Legislature
July 10, 2026
Page 2

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

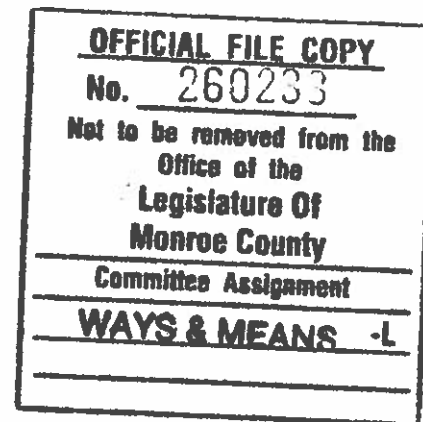


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Brown & Brown Insurance Services, Inc. to Act as Insurance Broker of Record for the County of Monroe

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Brown & Brown Insurance Services, Inc. for the purpose of serving as the County's Insurance Broker of Record in connection with the administration of the County's insurance and self-insurance program, at a rate of \$60,000 for the period of October 1, 2026 through September 30, 2027, with the option to renew the contract for two (2) additional one-year terms at a rate of \$62,000 for the first renewal, and \$64,000 for the second renewal.

Monroe County has a self-insured retention for general liability claims of \$2,000,000. The County has traditionally contracted with an outside entity to act as its Broker of Record to procure policies of insurance for excess general liability, real and personal property, aviation, worker's compensation, cyber, boiler and machinery and other coverages, and to assist the County in the administration of its self-insurance program.

A Request for Qualifications was issued for the provision of these services and Brown & Brown Insurance Services, Inc., the sole respondent, was selected as the most qualified to provide the services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Brown & Brown Insurance Services, Inc., 45 East Avenue, Rochester, New York 14604, to serve as the County's Insurance Broker of Record in connection with the administration of the County's insurance and self-insurance program, at a rate of \$60,000 for the period of October 1, 2026 through September 30, 2027, with the option to renew the contract for two (2) additional one-year terms at a rate of \$62,000 for the first renewal, and \$64,000 for the second renewal.

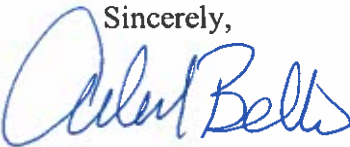
This is a Type II Action pursuant to 6 NYCRR Section 617.5(c)(26) (“routine continuing agency administration and management not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the New York State Environmental Quality Review Act.

Funding for this contract is included in the 2026 Monroe County budget, internal service fund 9020, funds center 1275010000, Liability Insurance. No additional net County support is required in the current Monroe County budget.

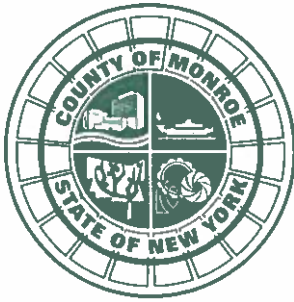
The records in the office of the Monroe County Treasury have indicated that neither Brown & Brown Insurance Services, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

P. Barrett Brown – President
Michael L. Keeby – Executive Vice President
Donald M. McGowan – Executive Vice President
John M. Esposito – Executive Vice President
Richard A. Knudson Jr. – Executive Vice President
Paul Rogers – Executive Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

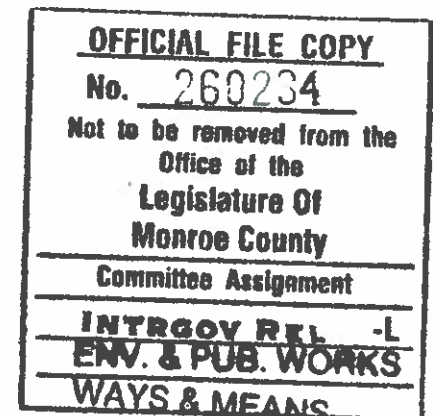


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 254 of 2024 to Amend the Intermunicipal Agreement with the City of Rochester for the Collection of Solid Waste and Recycling Services from County Facilities

Honorable Legislators:

I respectfully recommend that Your Honorable Body amend Resolution 254 of 2024, which authorized an intermunicipal agreement ("IMA") with the City of Rochester for the collection of solid waste and recyclables from County facilities, to correct a scrivener's error concerning the IMA's initial term. The current resolution lists the end date as December 31, 2027; however, this was not the intended nor negotiated date.

The correct end date for the IMA is December 31, 2026. The agreement commenced on January 1, 2025, and extends through December 31, 2026, with an option for two (2) additional two-year renewal terms upon mutual written consent. This correction does not alter any substantive terms, obligations, or the scope of the agreement.

Both parties have executed the IMA to ensure that all County-generated solid waste and recyclables collected from County facilities continue to be disposed of or recycled at a County-designated site, preserving valuable revenue for the County's solid waste program. The Rochester City Council approved the agreement through Ordinance No. 2024-351. Amending Resolution 254 of 2024 will align the resolution's language with the currently executed IMA. All other conditions of Resolution 254 of 2024 remain unchanged.

The specific legislative action required is to amend Resolution 254 of 2024 to revise the agreement's initial term to January 1, 2025 through December 31, 2026, with the option to renew for two (2) additional two-year terms at the mutual written consent of the parties.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature
July 10, 2026
Page 2

Funding for this intermunicipal agreement was included in the 2025 and 2026 operating budget of various County Departments in funds 9001, 9002, 9007, 9010, 9012, and 9020 for collection of solid waste and recyclables from various County facilities, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



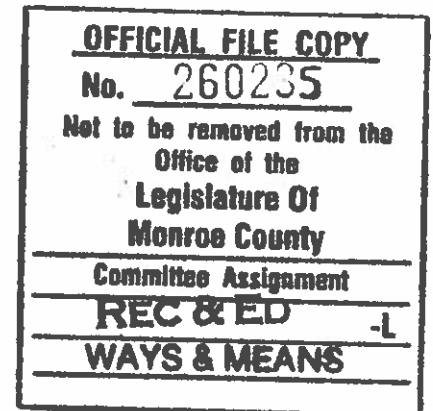
Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Education Department for a New York 250-Themed Fall Festival

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Education Department in the amount of \$54,770 for a New York 250-themed fall festival to be held at Northampton Park.

This funding is available via the New York State 250th Commemoration Commission's "Empower Local Partners" strategy, and the award amount was calculated by the State based on our County's share of enrolled pre-K through grade 12 students in the state. As the United States celebrates its semiquincentennial, New York State also celebrates 250 years of independence, and made this unique one-time funding available for statewide commemorations of this milestone.

The primary activity being funded by this grant will be a fall festival, to be organized at Northampton Park, centered on the agricultural and educational activities at Springdale Farm. Monroe County Parks will also be growing pumpkins for distribution to youth attendees for carving and painting, distributing America 250 and NY-250 souvenir pinback buttons, and inviting small local arts and crafts and food vendors to participate under two event tents. The majority of grant funding will be spent on durable, reusable equipment such as these tents, trash barrels, and A-Frames for directional and informational signage, which will be of use for future Monroe County special events as well. Some grant funding will also equip Parks field staff with durable cold weather gear and underwrite a portion of the existing "Movies in the Park" program, which will be given some NY-250 branding for 2026. This is the only year this unique program is being funded by the New York State Education Department.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$54,770 grant from, and to execute a contract and any amendments thereto, with the New York State Education Department for a New York 250-themed fall festival.
2. Amend the 2026 operating budget of the Parks Department by appropriating the sum of \$54,770 into general fund 9300, funds center 8802050000, Northampton Park.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(4), "agricultural farm management practices, including construction, maintenance and repair of farm buildings and structures, and land use changes consistent with generally accepted principles of farming," and 617.5(c)(21), "minor temporary uses of land having negligible or no permanent impact on the environment," and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Education Department. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



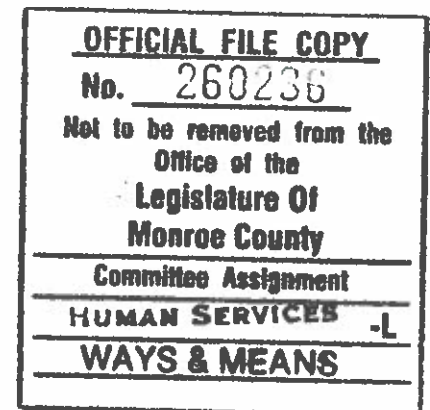
Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026–2031 Capital Improvement Program and 2026 Capital Budget, and Appropriate Assigned Fund Balance, for the Project Entitled “MCH Dialysis Unit”

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026–2031 Capital Improvement Program and 2026 Capital Budget, and appropriate Assigned Fund Balance for the Project Entitled “MCH Dialysis Unit” at Monroe Community Hospital.

In Resolution 85 of 2026 Your Honorable Body accepted \$15,000,000 in funding from New York State and authorized a \$9,000,000 contract with Finger Lakes Performing Provider System to support the Complex Care Program. Five million dollars of the remaining balance is being designated to offset the costs associated with the reconstruction and remodeling of Monroe Community Hospital’s dialysis unit.

Following the departure of the previous dialysis provider as a tenant at MCH, the vacated space requires substantial demolition, renovation, and infrastructure improvements before it can be repurposed to support Monroe Community Hospital’s operational and clinical needs. The project includes the removal of specialized dialysis equipment and utility systems, reconfiguration of the existing layout, upgrades to mechanical, electrical, plumbing, HVAC, and fire protection systems, and the installation of new interior finishes and fixtures. These improvements are necessary to ensure the renovated space complies with current building codes, healthcare regulations, life safety standards, and accessibility requirements.

Upon completion, the renovated dialysis center will operate in partnership with the University of Rochester Medical Center (“URMC”), which will manage and provide dialysis services within the facility, subject to a lease to be authorized pursuant to a proposed local law being submitted to Your Honorable Body concurrently with this referral. This partnership will restore on-site access to essential dialysis services for Monroe Community Hospital residents, provide expanded dialysis access for members of the surrounding community, and create opportunities for Monroe Community Hospital to consider the admission of clinically appropriate individuals requiring both long-term care and ongoing dialysis services, including referrals from URMC and other healthcare providers, when consistent with the Hospital’s admission criteria, available capacity, and mission. By leveraging URMC’s clinical expertise and MCH’s existing healthcare infrastructure, this project will strengthen regional care coordination, improve access to specialized renal services, and maximize the utilization of an existing healthcare asset for the benefit of Monroe County residents.

The project is scheduled to be considered by the Monroe County Planning Board on July 30, 2026.

The specific legislative actions required are:

1. Amend the 2026–2031 Capital Improvement Program to add the program entitled “MCH Dialysis Unit” in the amount of \$5,000,000.
2. Amend the 2026 Capital Budget to add funding for the project entitled “MCH Dialysis Unit” in the amount of \$5,000,000.
3. Amend the 2026 operating budget of the Department of Finance by appropriating assigned fund balance in the amount of \$5,000,000 into general fund 9001, funds center 1209020000 County General.
4. Authorize an interfund transfer in the amount of \$5,000,000 from the Department of Finance, general fund 9001, funds center 1209020000 County General, to the capital fund to be created for the project entitled “MCH Dialysis Unit”.

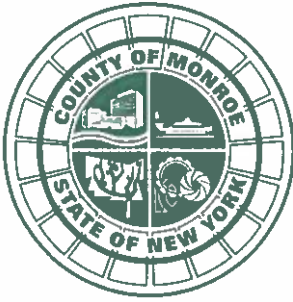
This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and 6 NYCRR § 617.5 (c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This budget amendment and interfund transfer will require \$5,000,000 of additional net County support for which the appropriation of assigned fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

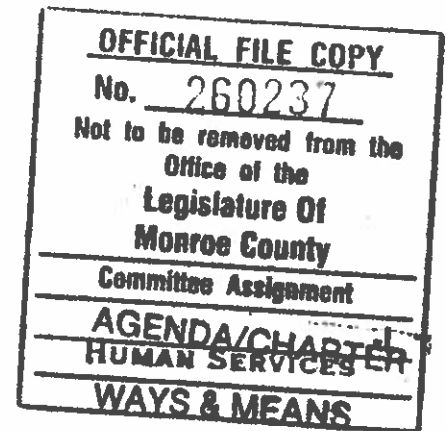


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 10, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Entitled, "Authorizing Lease by Negotiation with University of Rochester for Use of Space at Monroe Community Hospital for Community Dialysis Unit"

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law entitled "Authorizing Lease by Negotiation with University of Rochester for Use of Space at Monroe Community Hospital, for Community Dialysis Unit" for a total term of ten (10) years, with up to four additional terms of up to five (5) years each, for clinical and administrative space for the provision of dialysis services.

This lease will facilitate the reopening of the dialysis center at Monroe Community Hospital ("MCH") in partnership with the University of Rochester Medical Center ("URMC"). As a tenant of the County at MCH, URMC will manage and provide dialysis services for both MCH residents and community members within the facility, under the lease authorized pursuant to this proposed local law. This partnership will restore on-site access to essential dialysis services for MCH residents, provide expanded dialysis access for members of the surrounding community, and create opportunities for MCH to consider the admission of clinically appropriate individuals requiring both long-term care and ongoing dialysis services, including referrals from URMC and other healthcare providers, when consistent with the MCH's admission criteria, available capacity, and mission. By leveraging URMC's clinical expertise and MCH's existing healthcare infrastructure, this project will strengthen regional care coordination, improve access to specialized renal services, and maximize the utilization of an existing healthcare asset for the benefit of Monroe County residents.

This space will consist of approximately 7,176 square feet at Monroe Community Hospital for an annual rental payment of not less than \$26 per square foot in the first year of the lease, or a total annual amount not less than \$186,576 in the first year, and escalating at a rate of 2.5% for each year of the term, on a gross basis plus utilities. The lease may be renewed for up to four additional terms of up to five (5) years each, at a continued escalation of rent of 2.5% each year.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the proposed Local Law.

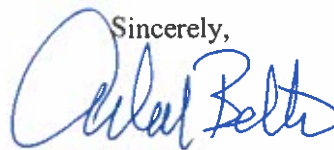
2. Enact a Local Law entitled "Authorizing Lease by Negotiation with University of Rochester for Use of Space at Monroe Community Hospital for Community Dialysis Unit" and authorizing the County Executive, or his designee, to execute a lease by negotiation, and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, for use of approximately 7,176 square feet at Monroe Community Hospital, 435 East Henrietta Road, Rochester, New York 14620, for a community dialysis unit within Monroe Community Hospital, for a total term of ten (10) years, for an annual rental payment of not less than \$26 per square foot in the first year of the lease, or a total annual amount not less than \$186,576 in the first year, and escalating at a rate of 2.5% for each year of the term, on a gross basis plus utilities. The lease may be renewed for up to four additional terms of up to five (5) years each, at a continued escalation of rent of 2.5% each year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and 6 NYCRR § 617.5(c)(32) ("license, lease and permit renewals, or transfers of ownership thereof, where there will be no material change in permit conditions or the scope of permitted activities") and is not subject to further review under the State Environmental Quality Review Act.

This lease is revenue generating, and no net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro No. ____

LOCAL LAW NO. ____ OF 2026

ENACTING A LOCAL LAW ENTITLED “AUTHORIZING LEASE BY NEGOTIATION WITH UNIVERSITY OF ROCHESTER FOR USE OF SPACE AT MONROE COMMUNITY HOSPITAL FOR COMMUNITY DIALYSIS UNIT”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease by negotiation, and any amendments thereto, with the University of Rochester, for use of approximately 7,176 square feet at Monroe Community Hospital, 435 East Henrietta Road, Rochester, New York 14620, for the purpose of managing and providing dialysis services at a community dialysis unit within Monroe Community Hospital, for a total term of ten (10) years, for an annual rental payment of not less than \$26 per square foot in the first year of the lease, or a total annual amount not less than \$186,576 in the first year, and escalating at a rate of 2.5% for each year of the term, on a gross basis plus utilities. The lease may renewed for up to four additional terms of up to five (5) years each, at a continued escalation of rent of 2.5% each year.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

_____ Committee; _____, 2026-CV:

File No. 26-____.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



Office of the County Executive Monroe County Legislature

July 13, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>260238</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTERL
WAYS & MEANS

Subject: Enact a Local Law Entitled, "Tax Exemption for Permanently and Totally Disabled Veterans"

Honorable Legislators:

Over the past few years, our local Veterans have been hit hard. While we have all been working to ensure our Veterans get the protections they need, there has been a dire need for much growth and improvement. In response to providing protections to Veterans, Monroe County has previously taken advantage of alternative Veteran tax exemptions under New York State Real Property Tax Law Section 458-a. Recently, New York State Real Property Tax Law §458-a(11) was passed to allow for a full tax exemption for the primary residence of any permanently and totally disabled veteran as a result of military service at the option of the local municipality.

Upon providing evidence from the United States Department of Veterans Affairs that a Veteran is permanently and totally disabled, they are eligible for a full exemption from taxation and special district charges, assessments and special ad valorem levies. Utilizing this enabling legislation available to local taxing jurisdictions all across New York, we are looking to adopt this local law. This will allow permanently and totally disabled Veterans in Monroe County to take advantage of this tax exemption and provide further protections to our Veterans.

The specific legislative actions required are:

- 1) Hold a public hearing on the proposed Local Law.
- 2) Enact a Local Law entitled "Tax Exemption for Permanently and Totally Disabled Veterans".

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYCRR § 617.5(b) and is not subject to further review under the State Environmental Quality Review Act. This action will have no impact on the revenues or expenditures of the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Respectfully Submitted,



Adam J. Bello
Monroe County Executive



Yversha Román
Monroe County Legislature
President



Michael Yudelson
Majority Leader
District 13



Sean McCabe
Republican Leader
District 6



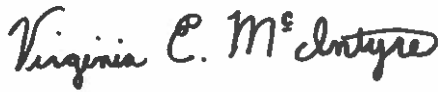
Blake Keller
Monroe County Legislator
District 1



Jackie Smith
Monroe County Legislator
District 2



Marvin Stepherson
Monroe County Legislator
District 3



Virginia McIntyre
Monroe County Legislator
District 4



Richard B. Milne
Monroe County Legislator
District 5



Kirk Morris
Monroe County Legislator
District 7



Mark Johns
Monroe County Legislator
District 8



Paul Dondorfer
Monroe County Legislator
District 9



Howard Maffucci
Monroe County Legislator
District 10



John B. Baynes
Monroe County Legislator
District 11



Nazish Jeffery
Monroe County Legislator
District 12



Susan Hughes-Smith
Monroe County Legislator
District 14



Frank Ciardi
Monroe County Legislator
District 15



Dave Long
Monroe County Legislator
District 16



Rachel Barnhart
Monroe County Legislator
District 17



Lystra Bartholomew McCoy
Monroe County Legislator
District 18



Tom Sinclair
Monroe County Legislator
District 19



Robert Colby
Monroe County Legislator
District 20



Santos Cruz
Monroe County Legislator
District 21



Mercedes Vazquez Simmons
Monroe County Legislator
District 22



Linda Hasman
Monroe County Legislator
District 23



Albert Blankley
Monroe County Legislator
District 24



Rose Bonnick
Monroe County Legislator
District 27



Ricky Frazier
Monroe County Legislator
District 28



William Burgess
Monroe County Legislator
District 29

By Legislators _____ and _____

Intro No. ____

LOCAL LAW NO. ____ OF 2026

ENACTING A LOCAL LAW ENTITLED "TAX EXEMPTION FOR PERMANENTLY AND TOTALLY DISABLED VETERANS"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Title. This Local Law shall be a new Article under Chapter 357 of the Monroe County Code entitled "Tax Exemption for Permanently and Totally Disabled Veterans."

Section 2. Purpose and Findings. It is the purpose of this Local Law to implement the authority granted to local taxing jurisdictions by Real Property Tax Law Section 458-a(11) - Veterans Alternative Exemption. The Monroe County Legislature finds and hereby determines that New York Real Property Tax Law Section 458-a(11) makes available a tax exemption for permanently and totally disabled veterans as a result of military service at the option of the local municipality. The Monroe County Legislature further finds and determines that Monroe County should exercise said option and implement said tax exemption to continue to get our Veterans the protections they need.

Section 3. Grant of Property Tax Exemption for Permanently and Totally Disabled Veterans. Chapter 357 of the Monroe County Code, "Taxation" shall be amended to add "Article XVII - Tax Exemption for Permanently and Totally Disabled Veterans" as follows:

Article XVII. Tax Exemption for Permanently and Totally Disabled Veterans

§ 357-68. Legislative Intent. The Real Property Tax Law has been amended by the addition of a §458-a(11), which permits Monroe County to grant a full tax exemption for the primary residence of any seriously disabled veteran. Said exemption is a full exemption from taxation and special district charges, assessments and special ad valorem levies.

§ 357-69. Grant of Exemption. A full exemption from taxation and special district charges, assessments and special ad valorem levies is hereby granted, subject to the requirements set forth in this Article.

§ 357-70. Eligibility. Such exemption shall be granted provided that a veteran:

A.

(i) must have been discharged or released from active military, naval, space or air service, including army and air national guard service pursuant to federal orders under title 10 of the United States code, under honorable conditions; or

(ii) must have a qualifying condition, as defined by section one of the veterans' services law, and must have received a discharge other than bad conduct or dishonorable from such service; or

(iii) must be a discharged LGBT veteran, as defined in section one of the veterans' services law, and must have received a discharge other than bad conduct or dishonorable from such service; and

B.

must be considered by the United States department of veterans affairs to be permanently and totally disabled as a result of military service, as evidenced by a letter, official form, or other document sent to such veteran from such department that specifically states such veteran is considered to be permanently and totally disabled as a result of such service.

§ 357-71. Application. Application for such exemption shall be filed with the assessor for the municipality in which the property is located on or before the taxable status date on a form as prescribed by the Commissioner of Tax and Finance.

Section 4. Severability. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 5. Effective Date. This local law shall take effect upon filing with the Secretary of State pursuant to Section 27 of the New York Municipal Home Rule Law and the Monroe County Charter.

_____ Committee; _____, 2026-CV:

File No. 26-____.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY

No. 260239

**Not to be removed from the
Office of the
Legislature Of
Monroe County**

Committee Assignment

AGENDA/CHARTER-L

July 13, 026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of Appointments and Reappointments to the Monroe County
Recycling Advisory Committee

Honorable Legislators:

I recommend that Your Honorable Body confirm the following appointments and reappointments to the Monroe County Recycling Advisory Committee, pursuant to Monroe County Code, Section 347-32. The terms will commence July 1, 2026 and expire June 30, 2028.

County Executive Reappointment from the Environmental Management Council

Haines B. Lockhart, Jr. Ph.D.
68 Hillary Lane
Penfield, New York 14526

County Executive Appointment from the Monroe County Association of Village Mayors

Anne Hartman, Clerk
Village of Scottsville
22 Main Street
Scottsville, New York 14546

County Executive Reappointment from the Refuse Waste Haulers

Jeffrey Meyers, General Manager
Cascades Recovery U.S., Inc.
1845 Emerson Street
Rochester, New York 14606

Monroe County Legislature
July 10, 2026
Page 2

County Executive Reappointment from the Materials Recycling Facility

Jeffrey Richardson, Area Director of Disposal Operations
WM of New England/Upstate NY
425 Perinton Parkway
Fairport, New York 14450

County Executive Reappointment from Scrap Dealers

Duane Beckett, President
Sunnking, Inc.
4 Owens Road
Brockport, New York 14420

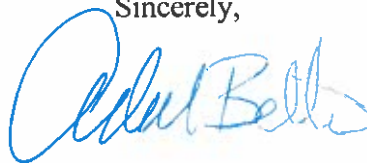
The specific legislative action required is to confirm the appointments and reappointments set forth above to the Monroe County Recycling Advisory Committee in accordance with Monroe County Code, Section 347-32, for terms to commence on July 1, 2026 and expire on June 30, 2028.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2 (b), and is not subject to review under the State Environment Quality Review Act.

These appointments and reappointments will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Department of Public Health

Monroe County, New York

Adam J. Bello
County Executive

Marielena Vélez de Brown, MD, MPH
Commissioner of Public Health

Environmental Management Council
Thomas Dooley - Chairperson

May 19, 2026

Adam J. Bello
County Executive
39 West Main Street
Rochester, New York 14614

Re: **Monroe County Recycling Advisory Committee**
EMC Member Representative Appointment

Dear County Executive Bello:

The Monroe County Environmental Management Council (EMC) hereby reappoints Mr. Haines Lockhart, 68 Hillary Lane, Penfield, New York, 14526, as the EMC Member Representative to the Monroe County Recycling Advisory Committee for the 2026 calendar year.

Mr. Lockhart, EMC member at-large, has a history of demonstrated effective representation in his service. His re-appointment to the County Recycling Advisory Committee will assist in the execution of the EMC mission for the conservation, protection, and use of the environment in Monroe County.

Sincerely,

A handwritten signature in black ink that reads "Starr R. O'Neil".

Starr O'Neil
Manager of Environmental Health
Environmental Management Council Coordinator

Cc: Tom Dooley, EMC Chair
Nicole Fornof, RAC Coordinator
Haines Lockhart, EMC Member-At-Large

Biographical Sketch
Haines B. Lockhart, Jr., Ph.D.

Haines B. Lockhart, Jr. received his M.S. and Ph.D. degrees in Chemistry, with a specialization in Biochemistry, from the University of Nebraska, Lincoln, in 1969 and 1973, respectively. He was employed in the Health, Safety and Environment Laboratories of Eastman Kodak Co. in Rochester, NY for more than 33 years, retiring in 2006 as Director, Health, Safety and Environment, North America. While employed at Kodak, Dr. Lockhart held a number of management positions, including: Director of the Kodak Park Medical Department, Corporate Environmental Director, Corporate Safety Director, and Director of Health, Safety and Environmental Technologies. He also completed an industrial post-doctoral study in Toxicology and Environmental Toxicology. He has published several scientific papers on the impact of photographic chemicals in the environment. Haines has been a member of the Monroe County Environmental Management Council (EMC) for over 38 years, and a member of the County's Recycling Advisory Committee (RAC) for the past 15 years. He is also a member of the Rochester Museum and Science Center's Technical Advisory Group (TAG).



Monroe County Association of Villages

Mayor Richard Milne
President

Mayor Alysa Subtelny Plummer
Vice President

April 8, 2026

Adam J. Bello,
Monroe County Executive
110 County Office Building
39 W. Main Street
Rochester, NY 14614

Dear County Executive Bello,

This letter is to inform you, that at our April 18, 2026 business meeting the Monroe County Association of Village Mayors will be officially appointing Scottville Clerk Anne Hartman to the Monroe County Recycling Advisory Committee for the term of June 2026 to June 2028. (or a term designated by the County of Monroe) This appointment will replace Mayor Maggie Ridge whose term as Mayor has ended.

I am informing Ms. Nicole Fornof, Waste Diversion and Education Coordinator, of this appointment by email.

Sincerely,

Richard B. Milne, Mayor
Village of Honeoye Falls
5 East Street
Honeoye Falls, NY 14472

Mayor Ben Reed
Village of Brockport

Mayor John Hartman
Village of Churchville

Mayor John Alfieri
Village of East Rochester

Mayor Julie Domaratz
Village of Fairport

Mayor Joseph Lee
Village of Hilton

Mayor Rick Milne
Village of Honeoye Falls

Mayor Alysa Plummer
Village of Pittsford

Mayor Maggie Ridge
Village of Scottville

Mayor Gary Penders
Village of Spencerport

Anne Hartman

Village of Scottsville

villageclerk@scottsvilleny.gov

585-889-6050

Summary

Dedicated and focused Village Clerk who excels at prioritizing, completing multiple tasks simultaneously and following through to achieve project goals. I am happy to be considered for involvement in the Monroe County Recycling Advisory Committee.

Highlights

Microsoft Office
Excel Spreadsheets
Publisher

KVS Accounting
Dedicated team player
Self-directed

Punctual
Friendly
Responsible

Professional Experience

Village of Scottsville

Deputy Clerk promoted to Village Clerk

April 2017 - present

- Collect village taxes, manage the day-to-day operation of the village office, Village Board Secretary, Records Officer, assist the Treasurer, custodian of petty cash, daily bank deposits
- Assist the Building Department, Planning Board and Zoning Board of Appeals Secretary
- NYSLRS Administrator
- Website editor & Facebook administrator
- Payroll processor
- NYS Notary Public
- MS4 Reporting

St. Vincent de Paul Church, Churchville, NY

Office Manager

May 2014 – April 2017

- Manage the reception area, including greeting visitors and responding to telephone and in-person requests for information.
- Organize files, create spreadsheets, create weekly bulletin and take detailed meeting minutes.
- Responsible for keeping the calendar and events on the website current.

Education

Holland Patent Central School NY

1986

College of St. Mary Magdalen (Named changed to Northeast Catholic College), Warner, NH

- BA of Liberal Arts

1990

Additional Skills

Election Coordinator for the Monroe County Board of Election

Jeffery M. Meyers
7 Blackwatch Trail
Fairport, NY 14450
585 766 4594

PROFESSIONAL EXPERIENCE SUMMARY

Total Years Recycling and Sustainability Experience: 32

Education:

- Plattsburgh State University
Degree Achieved: Bachelor of Arts in Environmental Science; 1993
Concentration in Environmental Planning
Minor in Industrial and Organizational Psychology
- Rochester Institute of Technology
Degree Achieved: Certificate in Waste Management Technology; 1994

Work History:

- Alpco Recycling – 1994 to 1995
Position Held: Residential Recycling Drop Off Supervisor
- Clearvue Polymers, Inc. 1995
Position Held: Processing Technician
- Kruger Recycling, Inc. – 1995 to 2001
Positions Held: Shift Supervisor
Plant Manager
Operations Manager
- Cascades Recovery +, 2001 to Present
Positions Held: Plant Supervisor
General Manager; Plant Operations
General Manager; Buffalo & Rochester
General Manager; US Operations
Regional Operations Manager

Specialized Trainings:

- LIFT Leadership program 2020
Catapult Executive Consulting & The Ivey Academy
- LEAN Practitioner 2022
Cascades with the Gemba Academy

Organizations:

- Monroe County Recycling Advisory Committee
 - Alternate Member 2003 to 2013
 - Member 2013 to 2020
 - Chairmen 2020 to present

Organizations continued:

- Solid Waste Management Association of North America
 - Member 2009 to 2024
 - Board Member New York Chapter 2024 to present
- Cascades Committee on Intergenerational Diversity 2023 to present

Summary of Experience:**Operations:**

- Responsible for all day-to-day operations of recycling plants, garbage transfer stations, bale warehouse and transport fleets. Ensure all equipment is running safely and efficiently, all preventive maintenance practices are being performed regularly.
- Oversee large capital improvement projects. Included but not limited to, planning, implementing and execution of said projects. Projects include installing new equipment, removal of old equipment, opening new plants, relocation of plants, closing of plants. Purchase and start up of new equipment.
- Currently, is responsible for all aspects of operating three facilities in New York. Including operations, sales, customer relations, human resource, health/safety, information, accounting, and profit/loss. Also coaching and training of less experienced staff throughout the Cascades organization.
- Helping to secure low landed cost OCC supply to paper mills all over the Northeast USA.

Supervisory:

- Supervised employees from multiple disciplines. Including but not limited to general laborers, office staff, machine operators, drivers, supervisors, managers, accountants, HR/HS coordinators, and sales staff.
- Responsible for hiring, terminations, performance reviews, disciplinary actions, and training of employees throughout career.
- Involved in the full cycle process of labor planning during facility start-ups and shutdowns.

Marketing:

- Oversaw expansion of recycling programs. Included but not limited to, planning, implementing and execution of said projects. Projects include mixed office paper programs, industrial plastic programs, e-waste, and large curbside expansion programs.

- Experience working with large spectrum of customer types. This includes schools, universities, offices and industrial locations
- Currently works closely with Cascades in-house marketing group in the selling of material.
- Worked, directly, with brokers and other end market vendors for waste and recycling products. Materials include but are not limited to e-scrap, rolls, industrial plastic, and glass.
- Works closely with Cascades customers and Municipalities to ensure a high level of service, at all times.
- Has extensive knowledge of recyclable materials and the industries they are processed in.

Jeffrey Richardson
Area Director of Disposal Operations
New England/Upstate NY
WM

Jeffrey Richardson is the Area Director of Disposal Operations for WM (formerly known as Waste Management) of New England/Upstate NY territories. Mr. Richardson is an accomplished executive with more than 25 years of experience in driving brand growth, maximizing operational excellence and delivering financial performance. Mr. Richardson's operations experience in NY includes landfills, transfer stations, renewable energy facilities, recycling facilities and acquisitions. Mr. Richardson's current responsibilities include directing and overseeing multiple districts having annualized revenues in excess of \$100 million. He and his team are charged with providing superior customer service, meeting stakeholder expectations, ensuring safety, environmental and operational excellence, strategic planning, capital management and financial performance. Jeff holds a Bachelor of Science degree in Engineering from the State University of NY, College of Environmental Science and Forestry, Syracuse.

Duane Beckett

4 Owens Rd Brockport, NY 14420 585-350-6169 dbeckett@sunnking.com

Objective

To constantly drive my company Sunnking Inc. to be an industry leader within the electronics recycling business. Increase recycling rates throughout NY State by decreasing e-scrap volumes into landfills.

Education

- SUNY Brockport
- Business

Experience

Jan 1, 2000 to **Current**

Founder/CEO | Sunnking Inc | Brockport, NY, Buffalo, NY, Utica, NY

Having the privilege of self employment and twenty four (24) years of constant learning and evolving within the recycling industry.

Awards & Acknowledgements

- First NY State company to receive R2/RIOS recycling certification
- Numerous local and regional awards and acknowledgments
- Donations of over 100K to charitable organizations, specifically Camp Good Days