



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

September 4, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>260271</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

RE: Memorializing the United States Congress to Pass and President Trump to Sign S.4730, the Community College Agriculture Advancement Act of 2026

Agriculture remains an essential part of Monroe County's economy, communities, and identity. While Monroe County is home to the City of Rochester and a growing metropolitan economy, its towns and rural communities continue to support active farms, agricultural businesses, food production, and valuable farmland. The County also maintains a strong commitment to agriculture and farmland protection through its agricultural planning efforts and Agricultural Districts.

For our agricultural sector to remain strong and competitive, we must invest in the next generation of farmers, agricultural professionals, technicians, entrepreneurs, and natural resource specialists. That means ensuring students have access to affordable, high-quality, hands-on education and workforce training close to home.

S.4730, the Community College Agriculture Advancement Act of 2026, would help make that possible by authorizing capacity-building grants for community college agriculture and natural resources program. These resources could help eligible institutions expand educational and workforce training opportunities, strengthen partnerships with local agricultural employers, invest in equipment and facilities, support faculty development, and create additional apprenticeship and work-based learning opportunities. The legislation also prioritizes coordination with local agricultural industry operators to provide students with meaningful experiential learning opportunities.

Monroe Community College's Agriculture and Life Sciences Institute already plays an important role in supporting agricultural education and economic development. Federal investment through S.4730 could build upon this type of local foundation. By strengthening the capacity of community colleges to respond to evolving workforce needs, this legislation could help prepare students for careers across modern agriculture including; food production and agribusiness to environmental stewardship, agricultural technology, and natural resource management.

Investing in agricultural education is an investment in our workforce, our local economy, our food system, and the future of communities across New York State. S.4730 recognizes the critical role community colleges play in preparing the skilled workforce needed to meet the challenges and

39 WEST MAIN ST. ROOM 409, ROCHESTER, NEW YORK 14614

P: 585.753.1940 • F: 585.753.1946

E: DSOSTAFF@MONROECOUNTY.GOV

opportunities facing American agriculture. For these reasons, we strongly urge the United States Congress to pass and President Trump to sign S.4730, the Community College Agriculture Advancement Act of 2026.

Respectfully submitted,



Yversha Román
President



Howard Maffucci
Legislator - District 10



Dr. Nazish Jeffery
Legislator - District 12



Rachel Barnhart
Legislator - District 17



Linda Hasman
Legislator - District 23

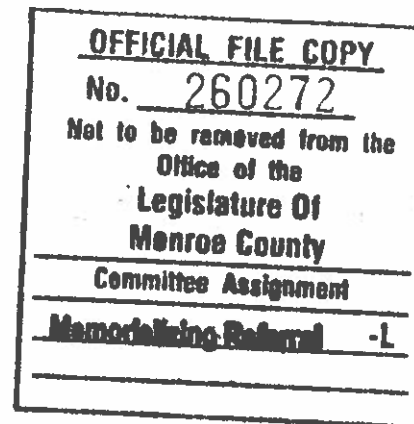


Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

September 4, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614



RE: Memorializing the United States Congress to Pass and President Trump to Sign S.1439, the Federal Home Loan Banks' Mission Activities Act

Communities across the country are facing significant challenges related to housing affordability, homeownership, community development, and access to capital. These challenges are felt here in Monroe County, where families, seniors, young adults, first-time homebuyers, and working individuals continue to face increasing pressure from housing costs and limited access to affordable housing opportunities.

The Federal Home Loan Bank system was created to support housing finance and provide reliable liquidity to member financial institutions. Today, the System also plays an important role in supporting affordable housing and community development through programs; such as, the Affordable Housing Program and Community Investment Program. S.1439, the Federal Home Loan Banks' Mission Activities Act, would build upon that mission by reaffirming and strengthening the responsibility of Federal Home Loan Banks and their members to help meet the housing, community development, agricultural, and small-business financing needs of the communities they serve.

Our county has unique communities, each with distinct housing and economic development needs. A stronger focus on mission-driven investment would help ensure the resources and benefits associated with the Federal Home Loan Bank System are more directly connected to the needs of the people and communities the System was established to serve.

S.1439 also recognizes community investment must extend beyond housing alone. Access to capital is critical for small businesses, community-based organizations, agricultural enterprises, and projects that support the long-term economic health of our neighborhoods. By strengthening the Federal Home Loan Banks' commitment to meeting both short- and long-term community needs, this legislation would help connect financial resources more closely to local priorities.

At a time when communities are working to address housing shortages and affordability challenges, federal policy should ensure government-sponsored institutions are fully advancing their public mission. The Federal Home Loan Bank System has significant resources and an important role in our nation's housing and financial infrastructure. S.1439 would help ensure those

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resources are used more effectively to support affordable housing, sustainable homeownership, small businesses, economic development, and stronger communities.

For these reasons, we strongly urge the United States Congress to pass and President Trump to sign S.1439, the Federal Home Loan Banks' Mission Activities Act.

Respectfully submitted,



Yversha Román
President



Howard Maffucci
Legislator - District 10



Dr. Nazish Jeffery
Legislator - District 12



Rachel Barnhart
Legislator - District 17



Linda Hasman
Legislator - District 23



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS AND REPUBLICAN CONFERENCE

September 4, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>260273</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral -L	

RE: Memorializing the New York State Legislature and Governor Hochul to Amend New York Public Health Law § 4209, Outlining Who is Legally Authorized to Assist in Autopsies and New York County Law § 400 in Regard to Qualifications for Coroners and Medical Examiners

Monroe County, like many jurisdictions across the State, faces significant challenges in recruiting and retaining qualified forensic pathologists. This shortage places an enormous burden on existing medical examiner and forensic pathology offices, particularly when professionals are responsible for investigating a high volume of cases. These workforce shortages can result in increased caseloads, delays in completing examinations and reports, and additional strain on a system that is critical to families, law enforcement, the courts, and public health.

New York Public Health Law § 4209 currently restricts who may make an incision preparatory to or during an autopsy, and does not include nurse practitioners or physician assistants among those authorized to perform such duties. This limitation presents an opportunity for New York State to modernize its law and better respond to the significant workforce challenges facing forensic pathology.

This issue is particularly felt here in Monroe County. The County's Office of the Medical Examiner is a critical regional resource, serving not only Monroe County but also surrounding communities. The significant volume of investigations and autopsies handled by the Office demonstrates the need for a strong, sustainable, and multidisciplinary workforce. Ensuring that the Office can effectively utilize qualified medical professionals is essential to maintaining timely, thorough, and reliable investigations.

Nurse practitioners and physician assistants are highly trained and licensed medical professionals with education and experience in anatomy, physiology, clinical assessment, and medical procedures. With additional specialized training in forensic pathology, medicolegal death investigation, autopsy procedures, evidence preservation, and chain of custody, these professionals could provide meaningful support to forensic pathologists and medical examiner offices. However, under current New York law, Medical Examiners must be physicians duly

licensed to practice in the State of New York, and therefore nurse practitioners, physician assistants, and other qualified medical professionals are excluded from serving as Medical Examiners or Assistant Medical Examiners.

Other states have already adopted more flexible approaches. For example, Virginia permits licensed physicians, physician assistants, and advanced practice registered nurses to serve as local medical examiners. North Carolina permits the appointment of physicians as well as other appropriately licensed professionals, including physician assistants, nurse practitioners, nurses, paramedics, pathologists' assistants, and certified medicolegal death investigators, to serve as county medical examiners. North Dakota likewise allows physicians, advanced practice registered nurses, registered nurses, and physician assistants to serve as coroners. These examples demonstrate that death investigation systems can maintain appropriate professional standards while utilizing a broader range of qualified healthcare and forensic professionals.

By expanding Public Health Law § 4209 and County Law § 400 to include properly trained nurse practitioners and physician assistants, New York State can take a practical and targeted step toward addressing the forensic pathologist shortage. Such a change would allow appropriately trained professionals to assume designated responsibilities within the autopsy and death investigation process, reduce the burden on forensic pathologists, improve operational capacity, and support more timely investigations.

Families deserve timely answers, law enforcement and the courts depend upon reliable forensic findings, and communities rely on accurate information to identify and respond to emerging public health concerns. For these reasons, we urge the New York State Legislature and Governor Hochul to amend Public Health Law § 4209 and County Law § 400 to allow appropriately trained and qualified nurse practitioners and physician assistants to perform designated autopsy and forensic pathology duties and permit these professionals to serve as Medical Examiners and Assistant Medical Examiners.

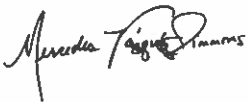
Respectfully submitted,



Linda Hasman
Chair
Human Services Committee



Richard B. Milne
Ranking Member
Human Services Committee



Mercedes Vazquez Simmons
Vice Chair
Legislator - District 22



Jackie Smith
Legislator - District 2



Sean McCabe
Republican Leader
District 6



Paul Dondorfer
Legislator - District



Robert J. Colby
Legislator - District 20



Santos Cruz
Legislator - District 21



Albert Blankley
Legislator - District 24



Rose Bonnick
Legislator - District 2



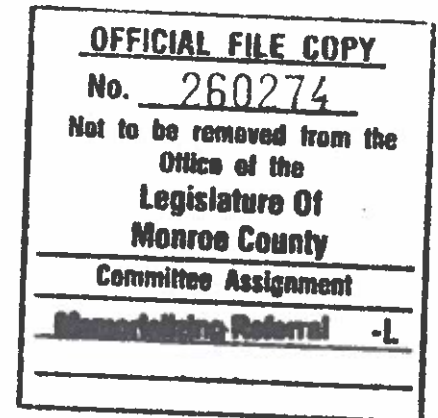
Monroe County Legislature

ROBERT COLBY

LEGISLATOR – DISTRICT 20

September 4, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614



Re: Memorializing the New York State Legislature to Pass, and Governor Kathy Hochul to Sign, Bill S8862/A10130 – the “New York Emerging Farmer Tax Credit Act”

Honorable Legislators:

In New York State, the farming population is rapidly aging. Approximately one-third of New York farmers are over the age of 65, while the average age of a farmer is approaching 60. As this generation prepares to retire, many farms face an uncertain future. Although a large amount of New York farms are family-owned, not every aging farmer has a family member willing or prepared to take over the operation – leaving many landowners with few financially viable options beyond selling to commercial developers, whose lucrative offers provide a more financially attractive path to retirement than transferring their land to a new farmer. This creates a critical need for policies that offer aging farmers an incentive to pass their agricultural assets on to the next generation rather than selling them for development.

This need is further emphasized by the alarming rate at which New York is losing farmland. More than 253,000 acres of agricultural land were developed or converted between 2001 and 2016, driven by increasing development pressure. Between 2017 and 2022, the state lost another 365,000 acres, and from 2024 to 2025 alone, New York reportedly lost approximately 500 farms and 100,000 acres of farmland. At an estimated rate of 1.5 percent per year, New York’s farmland is disappearing roughly five times faster than the national average of 0.3 percent. The state is projected to lose an additional 450,000 acres of agricultural land to development by 2040.

These trends demonstrate that New York faces two interconnected problems: an aging farming population and a shrinking supply of agricultural land. When developers can offer landowners significantly higher returns than new farmers can afford to offer, farmers are often at a financial disadvantage when competing for farmland. Without meaningful incentives to sell land and agricultural assets to the next generation of farmers, this cycle will continue, putting the long-term future of New York’s agricultural industry at risk.

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The New York Emerging Farmer Tax Credit Act offers a targeted solution to this problem. By providing a tax credit to qualifying agricultural asset owners who sell or rent their land, buildings, equipment, livestock, and other agricultural assets to emerging farmers, the legislation gives landowners a financial reason to choose a farmer over a developer. This incentive narrows the financial gap between offers from developers and beginning farmers, making farmers more competitive in the market for agricultural land, helping to level the playing field in the ongoing, unfair competition for New York's farmland. Rather than allowing valuable farmland to leave agriculture when an owner retires, the bill makes transferring the farm to a new farmer more of an economically attractive alternative.

The legislation's tax credit – equal to 5 percent of the sale price for qualifying sales, or, for qualifying rentals, 10 percent of gross rental income or 15 percent of its cash equivalent – supplies existing agricultural asset owners with a financial benefit to choose an emerging farmer as the next operator by reducing their New York State tax liability. Additionally, because the legislation applies not only to farmland but also to livestock, facilities, buildings, and machinery, it can help emerging farmers acquire the broader package of assets needed to operate a functioning farm rather than starting with an empty piece of land. Essentially, the bill creates a simple enticement: if an existing farmer helps create an opportunity for the next generation of farmers, they receive an economic reward for doing so.

New York cannot have a new generation of farmers if that generation cannot gain access to farms. The Emerging Farmer Tax Credit Act addresses that problem at its source. The goal is not simply to give established farmers a tax benefit – it is to create a bridge between farmers who are ready to leave agriculture and qualified farmers who are ready to enter it. By making farm succession to an emerging farmer more financially appealing, New York can help preserve agricultural land, expand opportunities for new farmers, keep existing farm infrastructure in production, and strengthen the long-term future of the state's crucial agricultural economy.

For these reasons, I ask that you join me in calling upon the New York State Legislature and Governor Kathy Hochul to pass and sign Bill S8862/A10130, the New York Emerging Farmer Tax Credit Act, to help ensure sustainability for farms in New York for years to come.

Respectfully submitted,



Robert Colby
Monroe County Legislator
District 20

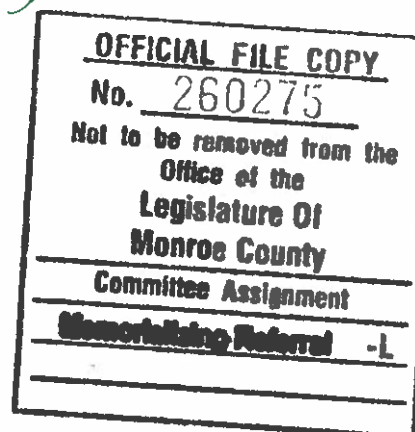


Monroe County Legislature

Office of the Republican Conference

September 4, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614



Subject: Memorializing the New York State Legislature to Pass and Governor Kathy Hochul to Sign Bill S10670/A11664 to Enact “Joycelynn’s Law”

Honorable Legislators:

As elected officials, one of our primary responsibilities lies with ensuring the safety and security of our residents, especially our most vulnerable population – children. Through the implementation of legislation, we can provide our law enforcement and judicial partners with the tools they need to better protect our residents and their children. As one of the most vulnerable populations, children require additional protections to safeguard them from harm, however, in some cases the law does not go far enough to provide justice to child victims of endangerment, neglect, and abuse.

Bill S10670/A11664 seeks to enact Joycelynn’s Law to provide justice for children who have suffered abuse, neglect, and even death by ensuring that those responsible are held accountable according to their crimes. Joycelynn’s Law is named after Joycelynn Dylewski, a three-year-old girl who passed in 2025 following months of severe neglect and endangerment. This law would raise the penalties for criminally negligent homicide by amending the penal law to include two new sections entitled Aggravated Endangering the Welfare of a Child and Aggravated Endangering the Welfare of a Child Resulting in Death. Under the current law, the maximum sentence for criminally negligent homicide is 1 1/3 to 4 years in prison. However, with the addition of these new crimes, the penalty for criminally negligent homicide would be raised. If passed, the charge of Aggravated Endangering the Welfare of a Child would carry a maximum prison sentence of 5 to 15 years as a Class C felony, while Aggravated Endangering the Welfare of a Child Resulting in Death would carry a maximum prison sentence of 25 years to life as a Class A-1 felony.

Please join us in calling upon the New York State Legislature to pass and Governor Kathy Hochul to sign S10670/A11664. With the addition of these new crimes, our state can improve the outcomes for justice for children who have been victims of negligence or have lost their lives as a result of negligence by increasing the penalties to better fit the severity of the crime.

Respectfully Submitted,



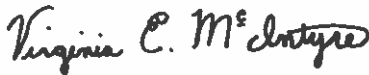
Sean McCabe
Monroe County Legislature
Republican Leader



Blake Keller
Monroe County Legislator
District 1



Jackie Smith
Monroe County Legislator
District 2



Virginia McIntyre
Monroe County Legislator
District 4



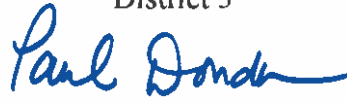
Richard B. Milne
Monroe County Legislator
District 5



Kirk Morris
Monroe County Legislator
District 7



Mark Johns
Monroe County Legislator
District 8



Paul Dondorfer
Monroe County Legislator
District 9



Frank Ciardi
Monroe County Legislator
District 15



Tom Sinclair
Monroe County Legislator
District 19



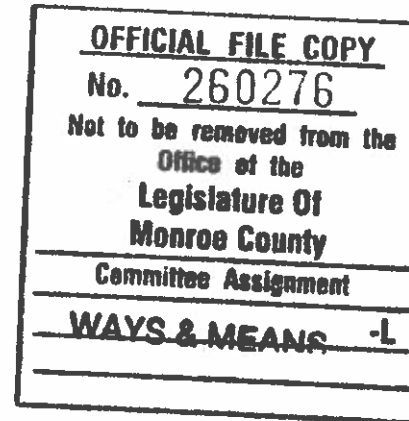
Robert Colby
Monroe County Legislator
District 20



Monroe County Legislature

September 3, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Amending the Monroe County Clerk Fees and Charges Schedule in the
2026 Adopted Monroe County Budget

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Monroe County Clerk Jamie Romeo.

I recommend this Honorable Body amend the 2026 Adopted Monroe County Budget to update the County Clerk's Records Management System Online Subscription to include the creation of two new annual subscription types, both to include no cost printing/download page fees.

Currently the online records management system of the County Clerk's Office, Solutions, only allows for monthly subscriptions with the statutory per page copy fee applied for each page of a document that is downloaded/copy. Feedback from the community indicate that this has become an accounting burden for both businesses and non-profit service agencies. To help meet these needs Monroe County Clerk Jamie Romeo has proposed the creation of 2 new annual subscription types. All Solution subscriptions are single-user based.

MONROE COUNTY CLERK 2026 FEES AND CHARGES

RECORDS MANAGEMENT SYSTEM ONLINE SUBSCRIPTION

In State – 30 Days	\$35 (Download/Print: \$0.65 per image)
Out of State – 30 Days image)	\$100 (Download/Print: \$0.65 per
One Day	\$10 (Download/Print: \$0.65 per image)
Academic	Free
Annual	\$1200 (Download/Print: Free)
Annual – Nonprofit	\$250 (Download/Print: Free)

With this proposal, Monroe County would become the first county to provide a reduced subscription rate to non-profit service agencies. To verify these accounts, the Monroe County Clerk's Office will verify non-profit status through the Office of the New York State Attorney General Charities Database.

The specific legislative action required is to amend the Monroe County Clerk Fees and Charges Schedule in the 2026 Adopted Monroe County Budget.

This action is a Type II pursuant to 6 NYCRR Section 617.5(c)(26) ("routine or continuing agency administration and management not including new programs and major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This action is revenue generating and no net County support is required in the current Monroe County budget.

Sincerely,



Yversha M. Román
President



Michael Yudelson
Majority Leader



Sean McCabe
Republican Leader



Jackie Smith
Legislator – District 2



Paul Dondorfer
Legislator – District 9



Albert Blankley
Legislator – District 24



Carolyn Delvecchio
Hoffman
Legislator – District 25



William Burgess
Legislator – District 29

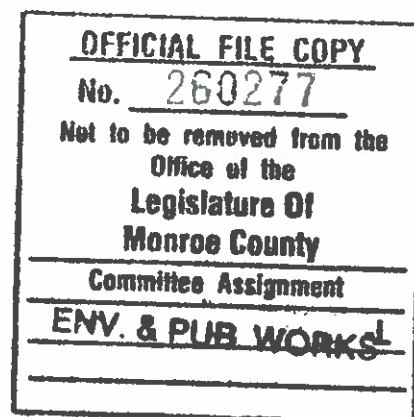


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Vintage Lane Bridge Replacement Project in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Vintage Lane Bridge Replacement Project in the Town of Greece may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 1 Parcel 1 PE 2,473 sf Parcel 2 TE 467 sf 986 Long Pond Road T.A. # 059.03-2-42.11 Town of Greece	James P. Norris Karen A. Norris 66 Josies Lane Rochester, NY 14616	\$3,920
Map 2 Parcel 1 PE 511 sf Parcel 2 PE 1,309 sf Parcel 3 TE 601 sf 26 Pointe Vintage Drive T.A. # 059.03-2-52 Town of Greece	Amy M. Smith 26 Pointe Vintage Drive Rochester, NY 14626	\$4,330
Map 3 Parcel 1 PE 1,275 sf Parcel 2 TE 1,381 sf 994 Long Pond Road T.A. # 059.03-2-41.11 Town of Greece	Journey Home Inc 994 Long Pond Road Rochester, NY 14626	\$2,360

Map 4
Parcel 1 PE 1,822 sf
Parcel 2 TE 1,505 sf
1411 Vintage Lane
T.A. # 059.03-2-41.12
Town of Greece

Perotto Development Inc.
1411 Vintage Lane
Rochester, NY 14626

\$2,050

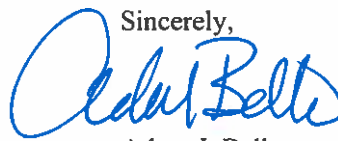
The acquisition of easements for the Vintage Lane Bridge Replacement Project in the Town of Greece has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the acquisition of easements for the Vintage Lane Bridge Replacement Project in the Town of Greece is an Unlisted action.
2. Make a determination of significance regarding acquisition of easements for the Vintage Lane Bridge Replacement Project in the Town of Greece pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

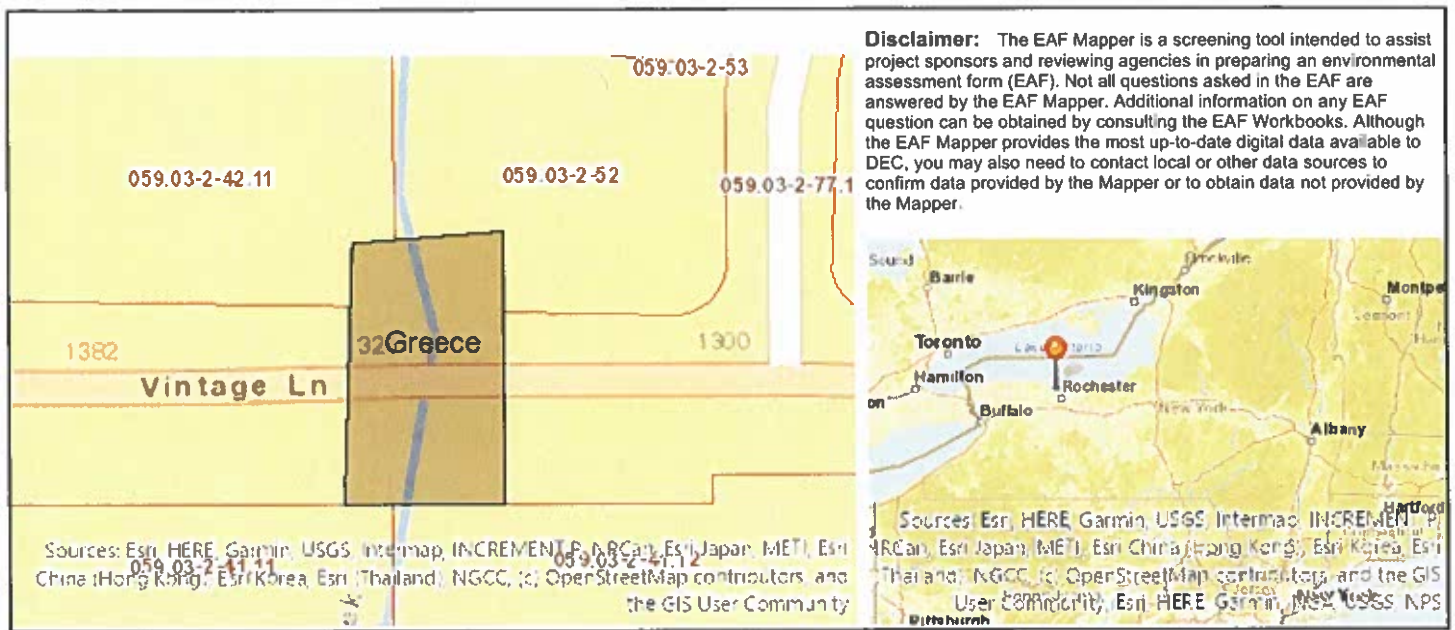
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Vintage Lane Bridge Replacement and Acquisition of Easements			
Project Location (describe, and attach a location map): The Bridge Carrying Vintage Lane Over Round Pond Creek			
Brief Description of Proposed Action: Monroe County intends to replace the existing bridge carrying Vintage Lane over Round Pond Creek in the Town of Greece. The existing corrugated steel pipe arch is proposed to be replaced with a new, pre-cast concrete pipe arch of similar dimensions. Placement of stone fill will also be added at either end of the structure to prevent erosion and scour. Easements totaling 0.19 acres from tax account # 059.03-2-42.11, 059.03-2-52, 059.03-2-41.11 and 059.03-2-41.12 will also be acquired to perform the associated bridge replacement work.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-7746	
Address: 50 W Main Street, Suite 6100		E-Mail: erictait@monroecounty.gov	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If No, continue to question 2.		NO ☒	YES ☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: NYSDEC (Water Quality Certification) U.S. Army Corps of Engineers (Section 404 / Section 10 Nationwide Permit #3 Maintenance)		NO ☐	YES ☒
3. a. Total acreage of the site of the proposed action?		0.49 acres	
b. Total acreage to be physically disturbed?		0.25 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.49 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☒ Commercial ☒ Residential (suburban) ☒ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify): ☐ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☐	☒
b. Consistent with the adopted comprehensive plan?	☐	☐	☒
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify:	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies:	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	☒	☐	
Not applicable			
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	☒	☐	
Not applicable			
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			
Impacts to the wetland are not expected because the bridge will be replaced in kind. All required federal and New York State permits will be obtained to ensure the project complies with applicable wetland and floodplain regulations.			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☒ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO ☒	YES ☐
16. Is the project site located in the 100-year or 500-year flood plain?	NO ☐	YES ☒
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: The storm water collected from the roadway will be piped directly to the creek through the new wing wall of the structure.	NO ☐ ☒ ☐	YES ☒ ☐ ☒
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO ☒	YES ☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO ☒	YES ☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO ☒	YES ☐
21. Is the project located within, or within ½ mile of, a disadvantaged community? If No, could impacts from the project affect a disadvantaged community? If Yes to either question in 21, answer the following question. a. Identify the potential pollution impacts of the project, either direct or indirect, that may occur within the disadvantaged community (e.g., wastewater discharges, air emissions, noise, odors, solid or hazardous waste generation or management): Air emissions and noise from construction related activities during the replacement of the structure.	NO ☐ ☐	YES ☒ ☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Eric Tait</u> Date: <u>08/06/2026</u> Signature: <u><i>Eric Tait</i></u> Title: <u>Transportation Project Manager</u>		



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 or 500 Year Floodplain]	Yes
Part 1 / Question 20 [Remediation Site]	No
Part 1 / Question 21 [Disadvantaged Community]	Yes

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐
12. Is the potentially affected disadvantaged community identified as having comparatively higher burdens or vulnerabilities by the Disadvantaged Community Assessment Tool?	☒	☐
13. Will the proposed action cause or increase a pollution burden within a disadvantaged community?	☒	☐

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates the bridge replacement and easement site contains or is near a Wetland, Floodplain and Disadvantaged Community.

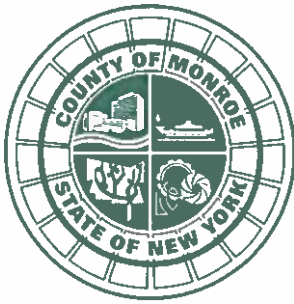
This project will not disturb the floodplain as the structure will be replaced in kind. All required federal and New York State permits will be obtained to ensure the project complies with applicable floodplain regulations.

The wetland is located 1,680 feet north of the project site and will not be impacted. All required federal and New York State permits will be obtained to ensure the project complies with applicable wetland regulations.

The Disadvantage Community is located approximately 2,650 feet north of the site. Impacts will be minimal but may include air emissions and noise from construction related activities during the replacement of the bridge.

Accordingly, no Wetland, Floodplain and Disadvantage Community will be impacted from this bridge replacement project and easement acquisition. These actions will not result in any significant adverse environmental impacts.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County Name of Lead Agency Adam J. Bello Print or Type Name of Responsible Officer in Lead Agency	Date County Executive Title of Responsible Officer in Lead Agency <i>Steven M. Oliver</i> Signature of Preparer (if different from Responsible Officer)
Signature of Responsible Officer in Lead Agency	



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026

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No.	<u>260278</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Vintage Lane Bridge Replacement Project in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Vintage Lane Bridge Replacement Project in the Town of Greece from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 1 Parcel 1 PE 2,473 sf Parcel 2 TE 467 sf 986 Long Pond Road T.A. # 059.03-2-42.11 Town of Greece	James P. Norris Karen A. Norris 66 Josies Lane Rochester, NY 14616	\$3,920
Map 2 Parcel 1 PE 511 sf Parcel 2 PE 1,309 sf Parcel 3 TE 601 sf 26 Pointe Vintage Drive T.A. # 059.03-2-52 Town of Greece	Amy M. Smith 26 Pointe Vintage Drive Rochester, NY 14626	\$4,330
Map 3 Parcel 1 PE 1,275 sf Parcel 2 TE 1,381 sf 994 Long Pond Road T.A. # 059.03-2-41.11 Town of Greece	Journey Home Inc 994 Long Pond Road 66 Josies Lane Rochester, NY 14626	\$2,360

Map 4
Parcel 1 PE 1,822 sf
Parcel 2 TE 1,505 sf
1411 Vintage Lane
T.A. # 059.03-2-41.12
Town of Greece

Perotto Development Inc. \$2,050
1411 Vintage Lane
Rochester, NY 14626

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for Vintage Lane Bridge Replacement Project at the tax identification numbers identified above, in the Town of Greece by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2140 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

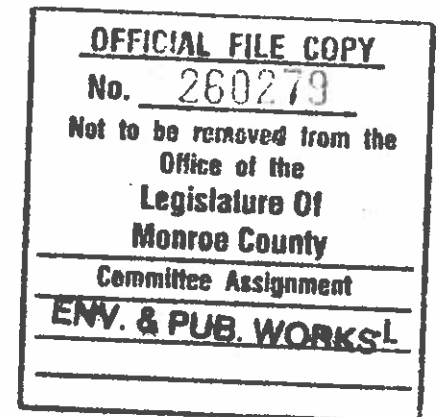


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Turk Hill Road Bridge Rehabilitation Project in the Town of Perinton

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Turk Hill Road Bridge Rehabilitation Project in the Town of Perinton may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 37 Parcel 1, TE, 19,109 sf Old Trolley Route T.A. #153.14-1-20 Town of Perinton	Town of Perinton 1350 Turk Hill Road Fairport, NY 14450	\$1,720
Map 38 Parcel 1, TE, 12,615 sf Liftbridge Lane East T.A. #153.13-1-70.1 Town of Perinton	Fairport Municipal Commission 31 South Main Street Fairport, New York 14450	\$1,140

The acquisition of easements for the Turk Hill Road Bridge Rehabilitation Project in the Town of Perinton has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the acquisition of easements for the Turk Hill Road Bridge Rehabilitation Project in the Town of Perinton is an Unlisted action.
2. Make a determination of significance regarding acquisition of easements for the Turk Hill Road Bridge Rehabilitation Project in the Town of Perinton pursuant to 6 NYCRR 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

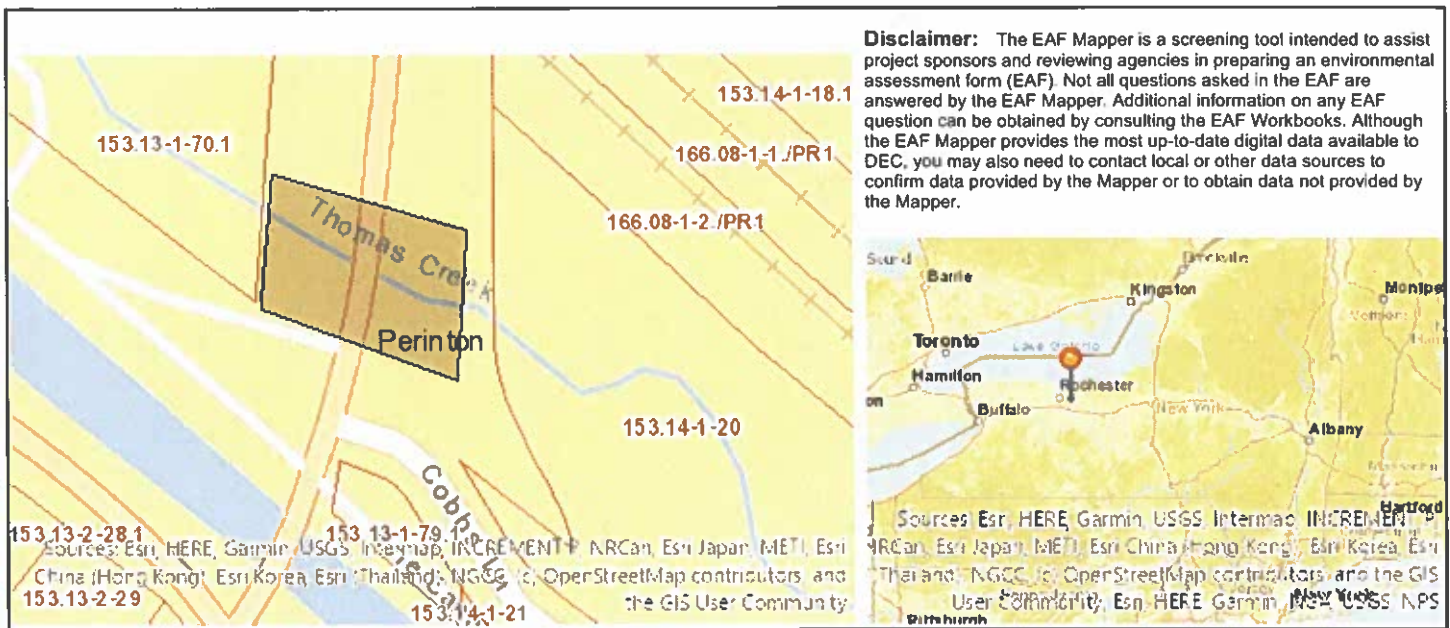
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

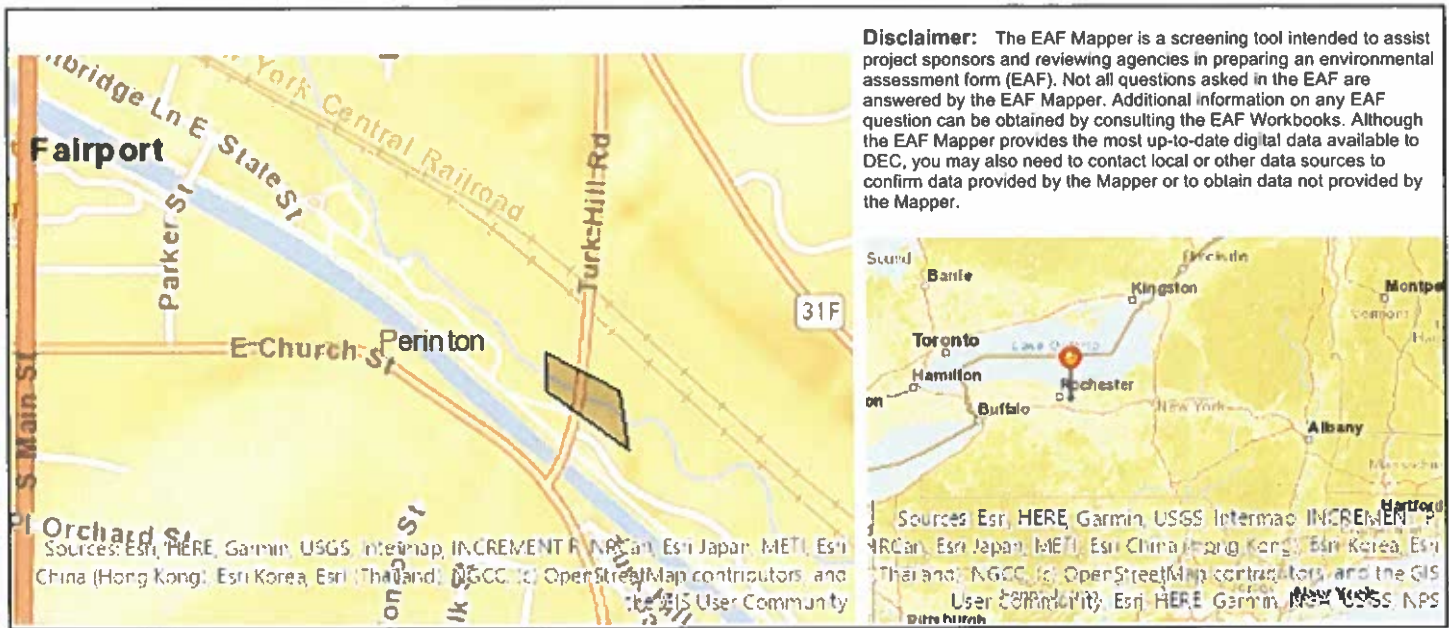
Part 1 – Project and Sponsor Information			
Name of Action or Project: Turk Hill Road Bridge Rehabilitation Project and Acquisition of Easements			
Project Location (describe, and attach a location map): The bridge carrying Turk Hill Road over Thomas Creek			
Brief Description of Proposed Action: Monroe County intends to rehabilitate the existing bridge carrying Turk Hill Road over Thomas Creek in the Village of Fairport / Town of Perinton. The existing bridge is proposed to be rehabilitated by constructing a new corrugated structural plate liner inside of the existing corrugated metal pipe arch structure. Placement of stone fill will also be added at either end of the structure to prevent erosion and scour. Easements totaling .728 acres from tax account #153.14-1-20 and 153.13-1-70.1 will also be acquired to perform the associated bridge replacement work.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-7746	
		E-Mail: erictait@monroecounty.gov	
Address: 50 W Main Street, Suite 6100			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If No, continue to question 2.			NO ☐ YES ☒
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: NYSDEC (Article 24 - Freshwater Wetlands Permit & Water Quality Certification) U.S. Army Corps of Engineers (Section 404 / Section 10 Nationwide Permit #3 Maintenance)			NO ☐ YES ☒
3. a. Total acreage of the site of the proposed action?		1.58 acres	
b. Total acreage to be physically disturbed?		0.25 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		1.58 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
☐ Urban ☐ Rural (non-agriculture) ☒ Industrial ☒ Commercial ☒ Residential (suburban) ☒ Forest ☐ Agriculture ☐ Aquatic ☒ Other(Specify): Municipal ☒ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☐	☒
b. Consistent with the adopted comprehensive plan?	☐	☐	☒
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify:	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies:	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	☒	☐	
Not applicable			
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	☒	☐	
Not applicable			
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
The New York State Barge Canal Historic District is adjacent to the site.	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?			
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			
Impacts to the wetland are not expected because the bridge will be replaced in kind. All required federal and New York State permits will be obtained to ensure the project complies with applicable wetland and floodplain regulations.			

SEAF 2026



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 or 500 Year Floodplain]	Yes
Part 1 / Question 20 [Remediation Site]	Yes
Part 1 / Question 21 [Disadvantaged Community]	No



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 or 500 Year Floodplain]	Yes
Part 1 / Question 20 [Remediation Site]	Yes
Part 1 / Question 21 [Disadvantaged Community]	No

Short Environmental Assessment Form

Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐
12. Is the potentially affected disadvantaged community identified as having comparatively higher burdens or vulnerabilities by the Disadvantaged Community Assessment Tool?	☒	☐
13. Will the proposed action cause or increase a pollution burden within a disadvantaged community?	☒	☐

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates the bridge replacement and easement site contains or is near a National or State Historic Site, Archeological Site, Wetland, Floodplain and Remediation Site.

The Turk Hill Park State Superfund remediation site is approximately 650 feet southeast of the site and will not be impacted. The Environmental Radius Report prepared for the project found that remediation of hazardous waste has been documented on nearby properties but have all been closed prior to 2014. No contamination or locations of potential concern were identified.

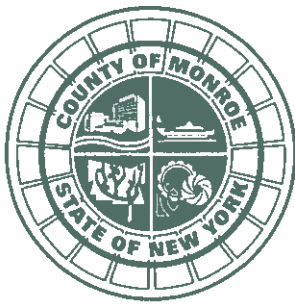
The New York State Barge Canal Historic District is located adjacent to the site. Temporary access was granted by the NYS Canal Corporation for this bridge replacement project.

This project will not disturb any archeological resources because the site has been previously disturbed and the proposal includes minimal site disturbance and excavation.

Impacts to wetland and floodplain are not anticipated because the bridge will be replaced in kind. All required federal and New York State permits will be obtained to ensure the project complies with applicable wetland and floodplain regulations.

Accordingly, no National or State Historic Site, Archeological Site, Wetland, Floodplain and Remediation Site will be impacted from this bridge replacement project and easement acquisition. These actions will not result in any significant adverse environmental impacts.

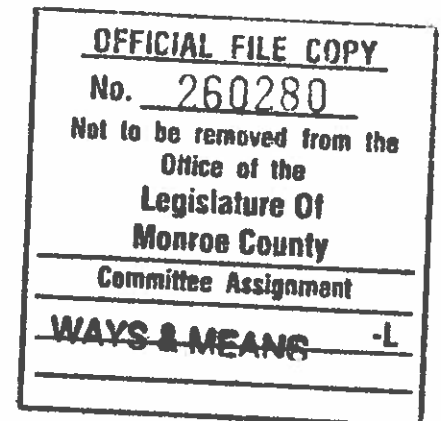
☐	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
☒	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer in Lead Agency
_____	_____
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Turk Hill Road Bridge Rehabilitation Project in the Town of Perinton

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Turk Hill Road Bridge Rehabilitation Project in the Town of Perinton from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 37 Parcel 1, TE, 19,109 sf Old Trolley Route T.A. #153.14-1-20 Town of Perinton	Town of Perinton 1350 Turk Hill Road Fairport, New York 14450	\$1,720
Map 38 Parcel 1, TE, 12,615 sf Liftbridge Lane East T.A. #153.13-1-70.1 Town of Perinton	Fairport Municipal Commission 31 South Main Street Fairport, New York 14450	\$1,140

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Turk Hill Road Bridge Rehabilitation Project at the tax identification numbers identified above, in the Town of Perinton by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2139 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

Monroe County Legislature
September 3, 2026
Page 2

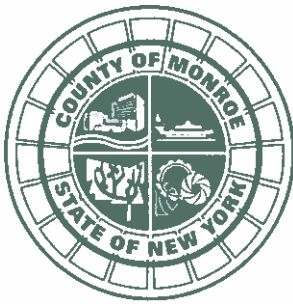
The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026

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No. <u>260281</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment <u>y</u>
ENV. & PUB. WORKSL

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Jurisdictional Transfer of a Portion of Erie Station Road (Route No. 1499A) in the Town of Henrietta to the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body determine whether the jurisdictional transfer of a portion of Erie Station Road (Route No. 1499A) in the Town of Henrietta to the Town of Henrietta may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Amount</u>
Map 1 Abandonment Parcel 46 ROW 0.004 Acres Erie Station Road (Route No. 1499A) Town of Henrietta	Monroe County 39 West Main Street Rochester, NY 14614	\$1

The jurisdictional transfer of a portion of Erie Station Road (Route No. 1499A) in the Town of Henrietta to the Town of Henrietta has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the jurisdictional transfer of a portion of Erie Station Road (Route No. 1499A) in the Town of Henrietta to the Town of Henrietta is an Unlisted action.
2. Make a determination of significance regarding jurisdictional transfer of a portion of Erie Station Road (Route No. 1499A) in the Town of Henrietta to the Town of Henrietta pursuant to 6 NYCRR 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

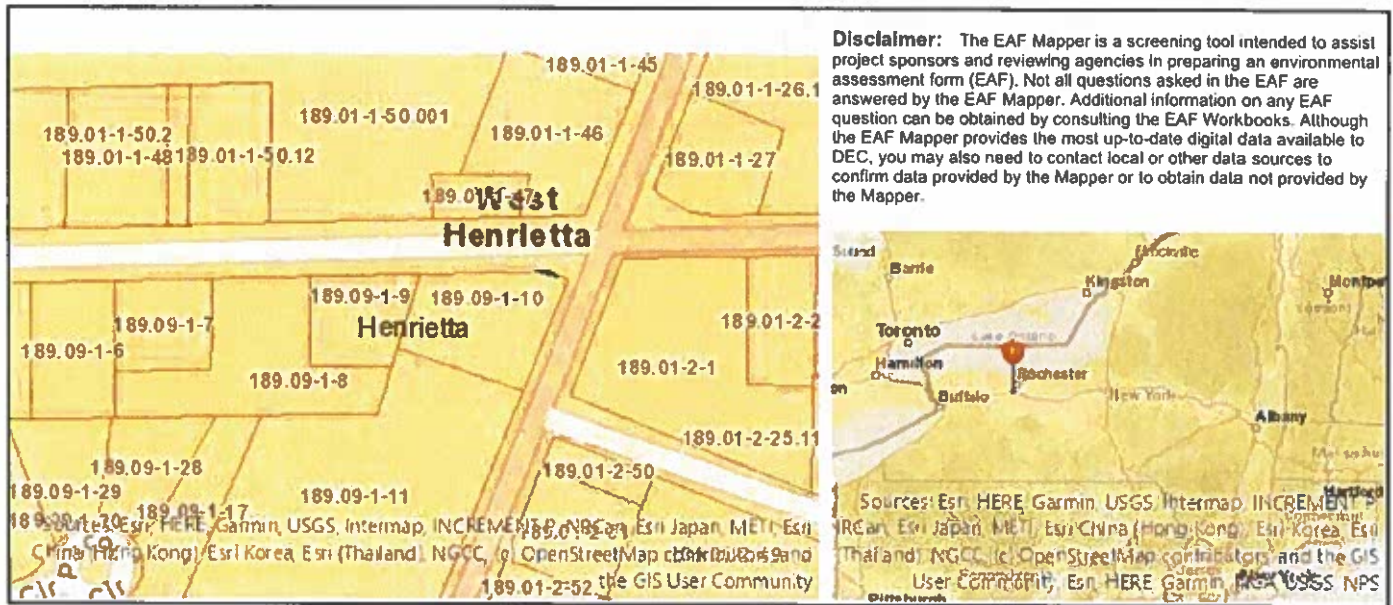
Complete all items in Part 1. You may also provide any additional information you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Authorize the Jurisdictional Transfer of a Portion of Erie Station Road (Route No. 1499A) in the Town of Henrietta to the Town of Henrietta			
Project Location (describe, and attach a location map): Erie Station Road			
Brief Description of Proposed Action: Authorize the Jurisdictional Transfer of a Portion of Erie Station Road (Route No. 1499A) in the Town of Henrietta to the Town of Henrietta			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If No, continue to question 2.		NO ☒	YES ☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO ☒	YES ☐
3. a. Total acreage of the site of the proposed action?		0.004 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.004 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
☒ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☒ Residential (suburban)			
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):			
☐ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☐	☒
b. Consistent with the adopted comprehensive plan?	☐	☐	☒
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify:	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies:	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	☒	☐	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	☒	☐	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☒	☐	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☐	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			

EAF Mapper Summary Report

Thursday, August 6, 2026 10:05 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 or 500 Year Floodplain]	No
Part 1 / Question 20 [Remediation Site]	No
Part 1 / Question 21 [Disadvantaged Community]	No

Short Environmental Assessment Form

Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐
12. Is the potentially affected disadvantaged community identified as having comparatively higher burdens or vulnerabilities by the Disadvantaged Community Assessment Tool?	☒	☐
13. Will the proposed action cause or increase a pollution burden within a disadvantaged community?	☒	☐

Short Environmental Assessment Form Part 3 Determination of Significance

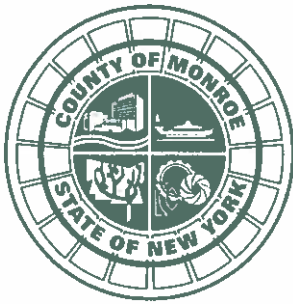
For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates the site contains or is near an National or State Register Historic Site and Archeological Site.

This action pertains solely to the Jurisdictional Transfer of a Portion of Erie Station Road. No National or State Register Historic Site or Archeological Site will be impacted by the action itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, National or State Register Historic Site or Archeological Site will be impacted from this project. This action will not result in any significant adverse environmental impacts.

☐ ☒	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required. Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
Name of Lead Agency Adam J. Bello	Date County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer in Lead Agency <i>Susan M. Olsen</i>
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026

OFFICIAL FILE COPY
No. <u>260282</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
TRANSPORTATION -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Jurisdictional Transfer of a Portion of Erie Station Road (Route No. 1499A) in the Town of Henrietta to the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body authorize the jurisdictional transfer of a portion of Erie Station Road (Route No. 1499A) in the Town of Henrietta from Monroe County to the Town of Henrietta.

The Town of Henrietta and Monroe County have agreed to transfer approximately 0.004 acres of a portion of Erie Station Road (Route No. 1499A), located west of West Henrietta Road, to the Town of Henrietta and remove this portion from Monroe County's highway map. This transfer will allow the Town to convey the abandoned portion of right-of-way to the adjoining property owner for private development. After the transfer, the Town of Henrietta will assume maintenance jurisdiction for this portion of Erie Station Road (Route No. 1499A). Therefore, the Monroe County Director of Transportation recommends approval of this jurisdictional transfer and the corresponding amendment to the County Road System Map under New York State Highway Law Sections 115 and 115-b.

This jurisdictional transfer needs approval by Your Honorable Body prior to acceptance and approval by the Henrietta Town Board.

The specific legislative actions required are:

1. Authorize the jurisdictional transfer of a portion of Erie Station Road (Route No. 1499A) West Henrietta Road from Monroe County to the Town of Henrietta.
2. Authorize an amendment of the County Road system map to remove a portion of Erie Station Road (Route No. 1499A) West Henrietta Road.
3. Authorize the County Executive, or his designee, to enter into a contract transferring a portion of Erie Station Road (Route No. 1499A) from Monroe County to the Town of Henrietta.
4. Authorize the County Executive, or his designee, to execute any and all necessary documents to convey a portion of Erie Station Road (Route No. 1499A) from Monroe County to the Town of Henrietta.

Monroe County Legislature
September 3, 2026
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(23) ("mapping of existing roads, streets, highways, natural resources, land uses and ownership patterns) and is not subject to further review under the State Environmental Quality Review Act.

This transfer will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026

OFFICIAL FILE COPY
No. <u>260283</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acceptance of an Offer and Payment for Appropriation by the State of New York for Temporary and Permanent Easements at Browncroft Boulevard in the Town of Penfield

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acceptance of an offer and payment for appropriation by the State of New York for temporary and permanent easements at Browncroft Boulevard in the Town of Penfield may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 95 Parcel 145, PE, 6,973 sf Browncroft Boulevard T.A. #123.10-2-1 Town of Penfield	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$5,025
Map 99 Parcel 149, TE, 2,858 sf Browncroft Boulevard T.A. #123.10-2-1 Town of Penfield	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$475

The acceptance of an offer and payment for appropriation by the State of New York for temporary and permanent easements at Browncroft Boulevard in the Town of Penfield have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the acceptance of an offer and payment for appropriation by the State of New York for temporary and permanent easements at Browncroft Boulevard in the Town of Penfield is an Unlisted action.

2. Make a determination of significance regarding acceptance of an offer and payment for appropriation by the State of New York for temporary and permanent easements at Browncroft Boulevard in the Town of Penfield pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

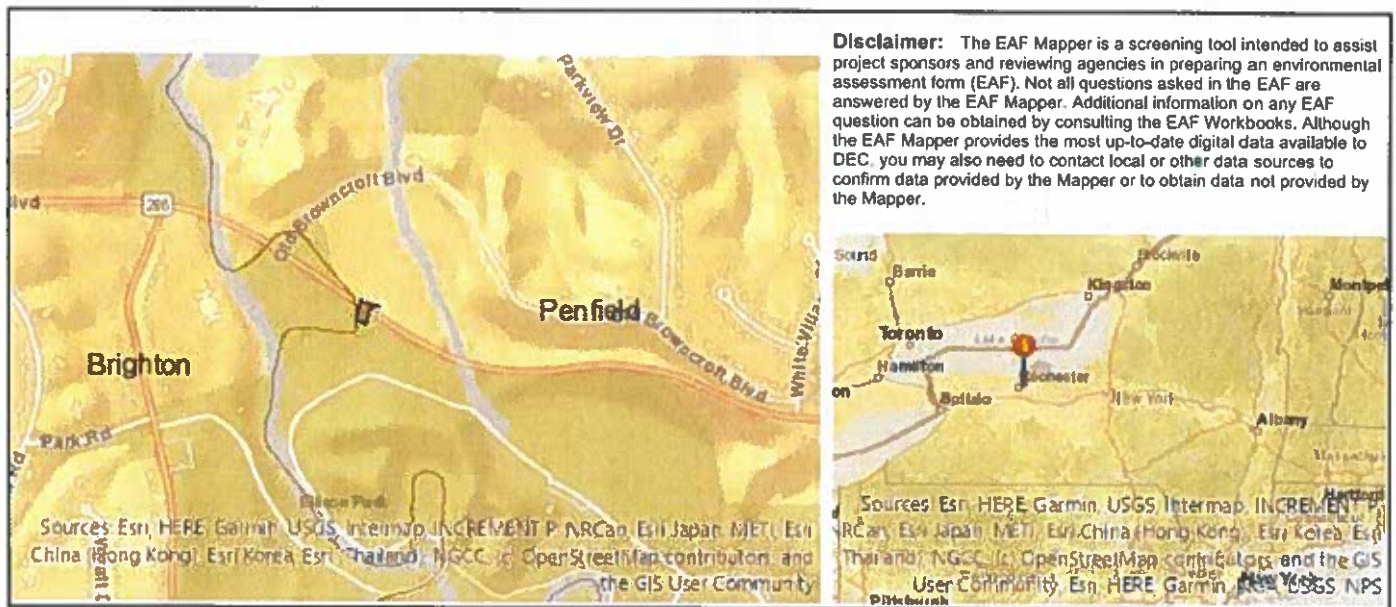
Part 1 – Project and Sponsor Information			
Name of Action or Project: Acceptance of an Offer and Payment for Appropriation by the State of New York for Temporary and Permanent Easements			
Project Location (describe, and attach a location map): Browncroft Boulevard			
Brief Description of Proposed Action: This project involves Monroe County's acceptance of an offer and payment for appropriation by the State of New York for temporary and permanent easements at Browncroft Boulevard in the Town of Penfield. This project will rehabilitate Route 286 (Browncroft Boulevard) from the Rochester City Line at Route 590 to Quailtrough Road, in the Towns of Brighton and Penfield. A smooth riding surface will be provided by milling and resurfacing the roadway. Guiderail and median barrier improvements are proposed along with closed drainage cleaning and/or replacements, and traffic signal rehabilitation and/or replacements. All signs within the corridor will be replaced. This project will also include minor widening near Knollbrook/Shattsbury Roads which will provide enhanced bicycle and pedestrian accommodations. Sidewalk will be installed along the north side of Browncroft Boulevard from Route 590N to Knollbrook Road and along the south side from White Village Drive to Blossom Road.			
Name of Applicant or Sponsor: County of Monroe		Telephone: 585 753 1233 E-Mail:	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If No, continue to question 2.			NO ☒ YES ☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO ☒ YES ☐
3. a. Total acreage of the site of the proposed action?		.23 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		.23 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action: ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☒ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify): ☐ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☐	☒
b. Consistent with the adopted comprehensive plan?	☐	☐	☒
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify:	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☒	☐	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies:	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	☒	☐	
Not applicable			
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	☒	☐	
Not applicable			
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			
No wetlands will be impacted by the action itself of the acceptance of an offer and payment.			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☒ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	☒	☐
16. Is the project site located in the 100-year or 500-year flood plain?	NO	YES
	☐	☒
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
a. Will storm water discharges flow to adjacent properties?	☒	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
	☒	☐
21. Is the project located within, or within ½ mile of, a disadvantaged community?	NO	YES
If No, could impacts from the project affect a disadvantaged community?	☒	☐
If Yes, could impacts from the project affect a disadvantaged community?	☒	☐
If Yes to either question in 21, answer the following question.		
a. Identify the potential pollution impacts of the project, either direct or indirect, that may occur within the disadvantaged community (e.g., wastewater discharges, air emissions, noise, odors, solid or hazardous waste generation or management): _____ _____		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>AMY E GRANDE</u> Date: <u>8/6/20</u>		
Signature: <u><i>Amy E. Grande</i></u> Title: <u>Real Prop Dir</u>		

EAF Mapper Summary Report

Friday, July 31, 2026 9:43 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 or 500 Year Floodplain]	Yes
Part 1 / Question 20 [Remediation Site]	No
Part 1 / Question 21 [Disadvantaged Community]	No

Project: Browncroft Boulevard Offer and Paymen

Date: 8-7-26

Short Environmental Assessment Form

Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐
12. Is the potentially affected disadvantaged community identified as having comparatively higher burdens or vulnerabilities by the <u>Disadvantaged Community Assessment Tool</u> ?	☒	☐
13. Will the proposed action cause or increase a pollution burden within a disadvantaged community?	☒	☐

Short Environmental Assessment Form Part 3 Determination of Significance

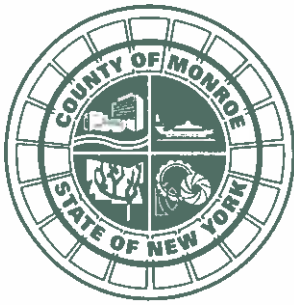
For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates the site contains or is near an Archeological Site, Wetland, and Floodplain.

This action pertains solely to the Acceptance of an Offer and Payment for Appropriation by the State of New York for Temporary and Permanent Easements. No wetlands, archeological site or floodplains will be impacted by the action itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, no Archeological Site, Wetland, and Floodplain will be impacted from this project. This action will not result in any significant adverse environmental impacts.

☐	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
☒	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
<u>Monroe County</u> Name of Lead Agency <u>Adam J. Bello</u> Print or Type Name of Responsible Officer in Lead Agency _____ Signature of Responsible Officer in Lead Agency Date <u>County Executive</u> Title of Responsible Officer in Lead Agency <u><i>Lawrence M. Oliver</i></u> Signature of Preparer (if different from Responsible Officer)	



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026

OFFICIAL FILE COPY	
No.	<u>260284</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Offer and Payment for Appropriation by the State of New York for
Temporary and Permanent Easements at Browncroft Boulevard in the Town of Penfield

Honorable Legislators:

I recommend that Your Honorable Body accept an offer of compensation and the corresponding payment, in the amount of \$5,500 by the State of New York for the appropriation of the following temporary and permanent easements in the Town of Penfield:

<u>Parcel</u>	<u>Grantee</u>	<u>Offered Amount</u>
Map 95 Parcel 145, PE, 6,973 sf Browncroft Boulevard T.A. #123.10-2-1 Town of Penfield	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$5,025
Map 99 Parcel 149, TE, 2,858 sf Browncroft Boulevard T.A. #123.10-2-1 Town of Penfield	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$475

The price for these appropriations was determined to be market value by Monroe County Real Estate. The land will be used by the State as part of their project to improve Browncroft Boulevard between the Rochester City line at Route 590 to Qualtrough Road.

The specific legislative action required is to accept an offer of compensation and corresponding payment, in the amount of \$5,500, from the State of New York for the appropriation of easements for the above temporary and permanent easements in the Town of Penfield and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

Monroe County Legislature
September 3, 2026
Page 2

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



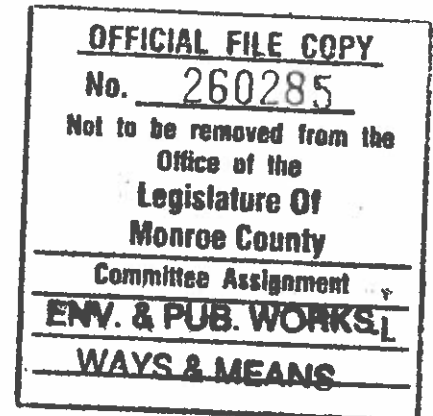
Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 155 of 2018 as Amended by Resolution 206 of 2024 to Expand the Eligible Priority Geographic Area, Accept Additional Funding, and Extend the Time Period of the Grant from the New York State Environmental Facilities Corporation for the State Septic System Replacement Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 155 of 2018 as amended by Resolution 206 of 2024 to expand the eligible priority geographic area, accept additional funding in the amount of \$100,000, and extend the time period of the grant from the New York State Environmental Facilities Corporation for the State Septic System Replacement Program for a period not to exceed ten (10) years after the agreement date.

The purpose of this grant is to provide Monroe County property owners with reimbursement of up to fifty percent (50%) of the eligible costs of a Septic System project, up to a maximum amount of \$10,000, or up to seventy-five (75%) of the eligible costs of an Enhanced Septic System project, up to a maximum amount of \$25,000. In order to be eligible, the septic system is required to be in need of replacement or upgrade, and must be located within 250 feet of a water body designated in the eligible priority geographic area by the New York State Environmental Facilities Corporation. This grant helps to provide the means to fix systems located near sensitive water bodies, thereby helping enhance water quality in Monroe County. Funds will be used to reimburse eligible property owners. The property owners will not receive the grant until after they have met eligibility requirements and the work is completed.

The New York State Environmental Facilities Corporation has begun Round 5 of the State Septic System Replacement Program. This extends the time period of the grant through March 31, 2031, provides additional funding in the amount of \$100,000, and expands the eligible priority geographic area to include Rochester Embayment West (0301-0068), Lake Ontario Shoreline Western (0301-0069), Lake Ontario Shoreline Western (0301-0070), Irondequoit Bay (0302-0001), Rochester Embayment East (0302-0002), Thomas Creek/White Brook and tributaries (0302-0023), Mill Creek and tributaries (0302-0025), Shipbuilders Creek and tributaries (0302-0026), Lake Lacoma (0302-0031), Hundred Acre Pond (0302-0034), Durand Eastman Lakes (0302-0037), minor tributaries to Irondequoit Bay (0302-0038), and Lake Ontario Shoreline Central (0302-0045).

The specific legislative actions required are:

1. Amend Resolution 155 of 2018 as amended by Resolution 206 of 2024 to expand the eligible priority geographic area; to accept an additional \$100,000 from and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the New York State Environmental Facilities Corporation for the State Septic System Replacement Program, bringing the total program award to \$250,000 and to extend the time period for a period not to exceed ten (10) years after the agreement date.
2. Amend the 2026 operating budget of the Department of Public Health, by appropriating the sum of \$100,000 into general fund 9300, fund center 5806020000, Environmental Health Engineering.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

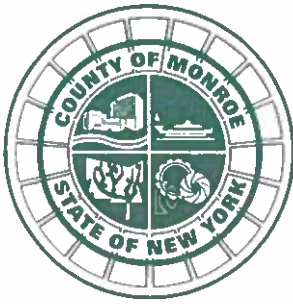
This grant is 100% funded by the New York State Environmental Facilities Corporation. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



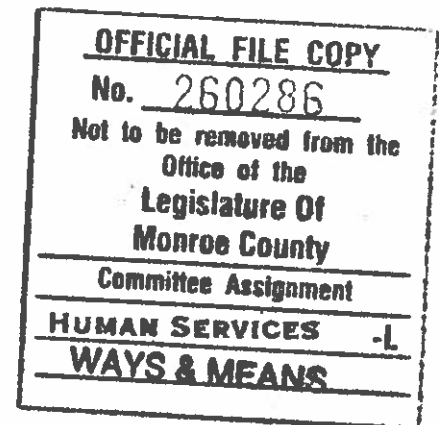
Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 85 of 2025 to Increase and Extend the Contract with Rural Housing Opportunities Corporation to Provide Construction Management Services for the Leading in Lead Prevention Pilot Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 85 of 2025 to increase the contract with Rural Housing Opportunities Corporation from the amount of \$2,550,000 to an amount not to exceed \$2,797,419 to provide construction management services for the Leading in Lead Prevention Pilot Program, and to extend the time period through March 31, 2027, with the option to renew for one (1) additional one-year term in an amount not to exceed \$2,797,419 per year.

By Resolution 209 of 2024, Your Honorable Body authorized the acceptance of a grant from the Housing Trust Fund Corporation for the Leading in Lead Prevention Pilot Program. This vendor will provide construction management services for the Leading in Lead Prevention Pilot Program. This program aims to mitigate lead hazards in up to 75 multi-family rental properties identified within a high-risk area of Monroe County. Construction management will include, but not be limited to contractor procurement, overseeing all construction-related activities, ensuring effective implementation of lead hazard control work, and managing the entire construction process from pre-construction through project completion and project closeout.

The specific legislative action required is to amend Resolution 85 of 2025 to increase the contract with Rural Housing Opportunities Corporation from the amount of \$2,550,000 to an amount not to exceed \$2,797,419 to provide construction management services for the Leading in Lead Prevention Pilot Program for the Monroe County Department of Public Health, and to extend the time period through March 31, 2027, with the option to renew for one (1) additional one-year term in an amount not to exceed \$2,797,419 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(25) ("official acts of a ministerial nature involving no exercise of discretion, including building permits and historic preservation permits where issuance is predicated solely on the applicant's compliance or noncompliance with the relevant local building or preservation code (s)") and (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2026 operating budget of the Department of Public Health, general fund 9300, funds center 5806110000, Lead Programs. No additional net County support is required in the current Monroe County budget.

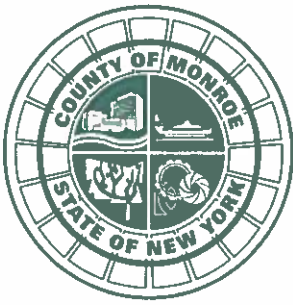
Rural Housing Opportunities Corporation is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



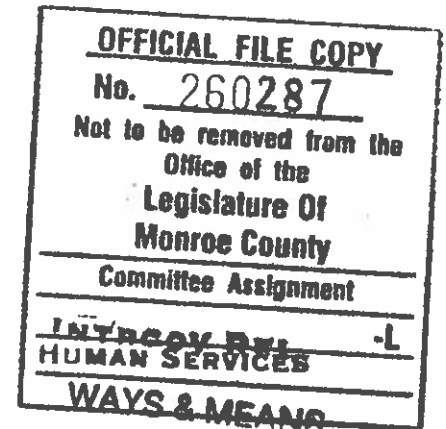
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Amend Resolution 208 of 2024 to Accept Additional Funding from the New York State Department of Health and Increase the Intermunicipal Agreement with the City of Rochester for the Lead Rental Registry Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 208 of 2024 to accept additional funding from the New York State Department of Health in the amount of \$107,325 for the Lead Rental Registry Program for the period of April 1, 2026 through March 31, 2029 and to increase the intermunicipal agreement with the City of Rochester from an amount not to exceed \$1,254,257 to an amount not to exceed \$1,363,261 for the period of April 1, 2026 through March 31, 2027, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$1,363,261 annually.

By Resolution 208 of 2024, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health and an intermunicipal agreement with the City of Rochester for the Lead Rental Registry Program. The purpose of this grant is to administer the Lead Rental Registry Program to prevent lead exposure before children are harmed by ensuring lead safe rental units throughout communities of concern in New York State; to create a rental registry including lead safety inspection certificates; and to decrease the number of homes that require environmental intervention from local health departments due to children identified with elevated blood lead levels. In 2023, the New York State Legislature amended the NYS Public Health Law to include a requirement for owners of dwellings with two or more units, built prior to 1980, to register their rental units and certify units to be safe of lead hazards every three (3) years. The New York State Department of Health is currently promulgating a Lead Rental Registry Regulation under Public Health Law §1337.

The Monroe County Department of Public Health and the City of Rochester, through an intermunicipal agreement, have implemented the regulation in an identified area of concern within the City of Rochester. Funds are used to contract with the City of Rochester for day-to-day implementation of the Lead Rental Registry Program to include visual lead inspections, dust wipe sampling, data reporting, outreach, and enforcement procedures. In addition, funds are used to provide salaries and benefits of existing staff as well as other costs to run the program. The additional funding will bring the grant total to \$7,646,825.

The specific legislative actions required are:

1. Amend Resolution 208 of 2024 to accept an additional \$107,325 from and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the New York State Department of Health for the Lead Rental Registry Program bringing the total program award to \$7,646,825 for the period of April 1, 2024 through March 31, 2029.
2. Amend the 2026 operating budget of the Department of Public Health by appropriating the additional sum of \$35,775 into general fund 9300, funds center 5806110000, Lead Programs.

3. Amend Resolution 208 of 2024 to authorize the County Executive, or his designee, to increase the intermunicipal agreement, and any amendments thereto, with the City of Rochester for the Lead Rental Registry Program in an amount not to exceed \$1,363,261 for the period of April 1, 2026 through March 31, 2029, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$1,363,261 annually.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

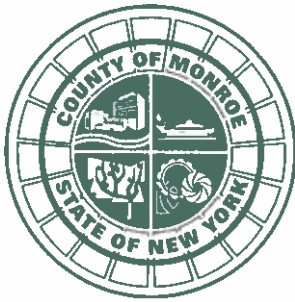
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

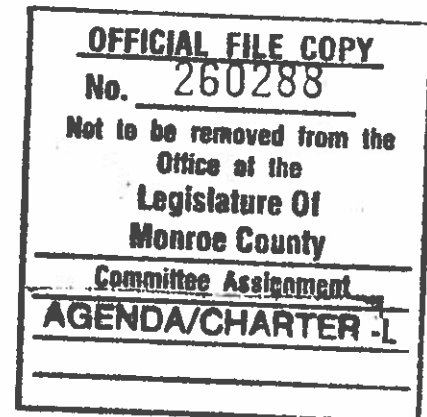


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of Reappointment to the Monroe County Board of Health

Honorable Legislators:

In accordance with § C6-12 (J) of the Monroe County Charter, I hereby submit to Your Honorable Body for your confirmation, the reappointment of the following individual to serve on the Monroe County Board of Health.

- Sarah Fletcher, Deputy Commissioner of the Department of Recreation and Human Services at the City of Rochester and has been recommended by Mayor Malik Evans for a term to commence on September 1, 2026 and expire on August 31, 2030.

The specific legislative action required is to confirm the reappointment of Sarah Fletcher to the Monroe County Board of Health for a term to begin on September 1, 2026 and to expire on August 31, 2030 in accordance with § C6-12 (J) of the Monroe County Charter.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

SARAH FLETCHER
223 Linden Street, Rochester, NY 14620
harvsm@gmail.com · (585) 733-3682

SUMMARY OF QUALIFICATIONS:

Program management professional with over fifteen years of experience in direct social services in both a not-for-profit and municipal

- Proven ability to analyze systems and data for programs to exceed contractual goals
- Excellent external stakeholder engagement skills with ability to build diverse coalition to advocate on behalf of program and program participants
- Cross cultural communication, listening, and advocacy skills to identify program clients' needs and match necessary resources
- Demonstrated ability to lead a team to exceed contractual goals

PROFESSIONAL EXPERIENCE:

CITY of ROCHESTER

ROCHESTER, NY

Deputy Commissioner, Department of Recreation and Human Services

May 2021-Present

- Oversee bureau of human services, including Crisis Intervention Services Unit, Adult Workforce Development, alternative response team, and outreach to unhoused programming
- Serve as Acting Commissioner for the Department of Recreation and Human Services as needed
- Manage department budget of over \$20 million
- Apply and manage federal, state, and private grants to support the Bureau's work
- Oversee the development of two alternative response programs, including a program that responds to community crises, and one that responds to quality of life concerns
- Served as City representative to the Monroe County Board of Health

CENTER FOR EMPLOYMENT OPPORTUNITIES (CEO)

ROCHESTER, NY

Rochester Site Director

August 2017 – May 2021

Direct daily operations of CEO's theory of change model of employment assistance for people returning home from incarceration in Rochester, NY

- Ensure that CEO's four-part program model is followed with fidelity through supervision of six full-time, one part-time, and two per diem employees
- Analyze program data in Salesforce to increase staff effectiveness to meet participants' employment needs
- Attend a variety of community meetings in the criminal justice and workforce development sectors to advocate on behalf of CEO's formerly incarcerated participants and CEO's program services
- Liaison with various CEO central departments to implement program improvements, apply for grant funding, outreach to potential donors, develop new transitional crew opportunities, and manage the office's over \$900,000 budget
- Create and facilitate CEO Rochester Advisory Committee of diverse stakeholders to assist with increasing the community's awareness of CEO services, improving CEO's services, and advocating for CEO's participants
- Research, engage, and assist with proposals for funding through individual, private, and government funding sources, resulting in close to \$350,000 in additional program funds
- Maintain frequent communication with representatives from NYS's DOCCS to ensure that CEO's program participants are following parole's guidelines

CATHOLIC FAMILY CENTER (CFC)

ROCHESTER, NY

Employment Services Manager

January 2015 – August 2017

Manage seven high-performing employment contracts for refugee and low-income community residents

- Supervised and trained employment team of seven to ten by conducting biweekly supervision and weekly team meetings
- Prepared proposals for federal, state, and County funding, resulting in over \$1 million in additional funding
- Increased CFC's Employment Services programs' visibility in the Rochester workforce community by participating in various workforce development meetings, groups, and events
- Networked with local employers to communicate about the benefits of working with CFC's clients
- Organized employment services case files and followed funder vouchering processes to receive payment
- Facilitated communication and process with external partners on Career Pathways and Wage Subsidy grants
- Communicated with funders about site visits, contract issues, and program budgeting

RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL (RBSCC)**BROOKLYN, NY****Program Director – Career Pathways****January 2013 – August 2014****Managed job training, job placement, and retention program's budget, staff, and daily activities**

- Coordinated Supplemental Nutritional Assistance Program Employment and Training and Career Pathways contracts from the New York State Office of Temporary and Disability Assistance (OTDA), totaling in an annual performance-based budget of approximately \$400,000
- Cultivated robust outreach plan to increase program's prominence in the community and number of enrollments, resulting in an average of 20 potential participants in attendance for weekly informational sessions
- Motivated three full-time staff and one part-time staff to exceed contractual goals, which included serving over 380 low-income adults from Brooklyn, placing 106 participants into jobs, and obtaining 12 high school equivalency diplomas
- Revamped program activities, including reinventing soft skills workshops, creating a creative writing workshop for young women, increasing job development and employer engagement, and changing curriculum for high school equivalency classes
- Designed and wrote program proposal for OTDA's Solutions to End Homelessness Program, resulting in over \$300,000 for agency, and assisted with various other development projects for both government and private funding

Interim Program Director – Supportive Services for Veteran Families (SSVF)**September 2013****Directed SSVF program during new fiscal year transition and trained new program director**

- Worked with three full time staff to complete contract year, exceeding program goals and spending all funds
- Trained incoming program director on program contract and agency procedures
- Participated in interviews for re-housing case manager position

Housing Coordinator Supervisor – Supportive Services for Veteran Families**October 2011 – January 2013****Oversaw the re-housing of low-income veteran families from homeless shelters to permanent housing**

- Supervised two case managers to rapidly move over 150 homeless veteran families to permanent housing
- Liaised with main contractor, HELP USA, to generate program policies and procedures based on U.S. Department of Veteran Affairs (VA) program guide to maintain program effectiveness
- Conducted outreach to veteran services organizations to generate positive program reputation and obtain referrals, resulting in over ten government, college, and homeless shelter referral sources
- Created internal client tracker and learned online AWARDS database to ensure that the program was meeting monthly and quarterly reporting requirements for the VA

Career Counselor – Career Pathways**February 2010 – October 2011****Assisted low-income adult participants to choose career path, enroll into short-term job training, and find employment**

- Supported case load of approximately 65 low-income adults from North Brooklyn neighborhoods move through program requirements to obtain long-lasting employment in the security and healthcare fields
- Assisted in managing development projects for both government and private funding sources, including grant writing and research for VA's Supportive Services for Veteran Families grant program, resulting in \$500,000 to agency
- Created and facilitated job readiness workshops for program participants
- Developed tutoring program for GED students, which included training tutors in tutoring best practices

LIBERAL ARTS AND SECONDARY EDUCATION:**UNIVERSITY OF PENNSYLVANIA****PHILADELPHIA, PA****Masters of Science in Education in International Educational Development**

- Used fieldwork in Philadelphia kindergarten classroom to inform policy brief on universal preschool education

UNIVERSITY OF ROCHESTER**ROCHESTER, NY****Bachelor of Arts Degrees in Anthropology****Bachelor of Arts Degree in Religion**

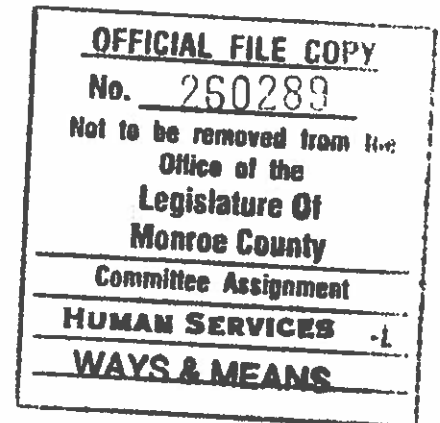
- Graduated cum laude
- Dean's List all eligible semesters
- Anthropology Honors Field Work: participant observation in Rochester's School Without Walls for thesis research paper
- Studied abroad one semester at the University of Ghana in Legon, Ghana



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Accept Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 424 of 2025 as Amended by Resolutions 111 of 2026, 197 of 2026, and 254 of 2026 to Increase the Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2026 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports in the amount of \$514,036; and amend Resolution 424 of 2025 as amended by Resolutions 111 of 2026, 197 of 2026, and 254 of 2026 to increase the contracts for the agencies listed in Attachment A from an amount not to exceed \$54,599,609 to an amount not to exceed \$55,413,645 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2026 through December 31, 2026.

This additional funding will be used as designated by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for program expansions, enhancements, and Targeted Inflationary Increases ("TII"). These service amendments are set forth in Attachment A.

Coordinated Care Services, Inc's Court Navigator program is a sole source provider that provides the necessary functions for the Unified Courts in the New York Overdose Intervention Initiative. The initiative makes clear that it is designed to rapidly connect court users at high risk of overdose with critical, lifesaving, treatment and recovery support services. The service amendments are set forth in Attachment A.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, to accept funding in the amount of \$514,036 from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2026 through December 31, 2026.

2. Amend the 2026 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sums of \$432,552 into general fund 9001, funds center 5702010000, Mental Health Services, and \$81,484 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.
3. Amend Resolution 424 of 2025 as amended by Resolutions 111 of 2026, 197 of 2026, and 254 of 2026 to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$54,599,609 to an amount not to exceed \$55,413,645 for the period of January 1, 2026 through December 31, 2026
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Prog Type	Vendor Agency	Program Name	Vendor Total	Service Total	Program Description
LGU - Local Government Unit Services - TOTAL LGU Functions	COORDINATED CARE SERVICES, INC.	COORDINATED CARE Local Government Unit Functions(G&C)	1,875,512	7,983,533	Staff and resources necessary to support essential Local Government Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. Includes OASAS, OPWDD, and unallocated funding.
LGU Priority Services	COORDINATED CARE SERVICES, INC.	COORDINATED CARE LGU Priority Services(G&C)	6,157,962	7,983,533	Staff to support Single Point of Access (SPCA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention team (FIT) programs. Includes OASAS, OPWDD, OP/IOU, G&C Counseling Program, LGU, and unallocated funding.
MH Mental Health Services - TOTAL Assertive Community Treatment	UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH STRONG/ UNIVERSITY OF ROCHESTER	UNITY Assertive Community Treatment, ACT Wrap & IPS STRONG Assertive Community Treatment, ACT Wrap & IPS Supported Employment Strong Ties ACT and Project ACT	161,119 351,893	512,572	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intensive community
CBY Skill Building Peerwise Fellowship Program	PATHWAYS, INC. RECOVERY OPTIONS MADE EASY STRONG/ UNIVERSITY OF ROCHESTER	PATHWAYS Skill Building ROME Skill Building STRONG Forensic Fellowship Program	169,535 167,452 110,770	332,067	Skill building services are designed to work with children and their families to implement interventions outlined in the plan to ensure for or eliminate functional deficits and The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
MH Adult Community Support	COMPEER ROCHESTER, INC.	COMPEER Care Coordination Adult One-to-One(C)			Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.
MH Adult Community Support	EAST HOUSE CORPORATION NAMI- FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC.	EAST HOUSE Case Management NAMI Advocacy Services	91,322 101,053		
MH Adult Community Support	D/B/A/ NAMI ROCHESTER	GOODWILL 2-1-1/Life Line(C)	239,967		
MH Adult Community Support	RECOVERY VISION ENTERPRISES	ROME Peer Bridger	325,954		
MH Adult Community Support	ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	RMHC Peer Advocacy Team for Rehabilitation	187,917		
MH Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Community and Peer Support Services (Consumer Self-Help & Coaching(C))	380,028		
MH Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Creative Wellness Opportunities	316,853		
MH Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Life Skills	232,795		
MH Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Self-Help Drop In Center	351,045		
MH Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Partners in Suicide Prevention	41,437		
MH Adult Community Support	UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH SPECTRUM HUMAN SERVICES FOUNDATION, INC.	UNITY Jail Diversion Drop-Off Center SPECTRUM Advocacy Support Services - Forensic Population	1,089,315 163,748		
MH Adult Community Support	VILLA OF HOPE	VILLA Psychiatric Emergency Department Diversion Program	563,264	4,417,375	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.
MH CBY Community Support	COORDINATED CARE SERVICES, INC.	Coordinated Care- Multicultural Teen Prevention and Support Program (P990)	219,546		
MH CBY Community Support	CHILDREN'S INSTITUTE, INC.	CHILDREN'S INSTITUTE Primary Project	272,421		
MH CBY Community Support	COMPEER ROCHESTER, INC.	COMPEER Family Support Services & Advocacy Support Services (Youth 1-3)	164,196		
MH CBY Community Support	COMPEER ROCHESTER, INC.	COMPEER Youth Mentor	114,171		
MH CBY Community Support	THE HEALING CONNECTION, INC.	HEALING CONNECTION Mental Health Support Services	20,000		
MH CBY Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Family Support Services(C)	708,797		
MH CBY Community Support	VILLA OF HOPE	VILLA Youth Mentor	162,139	1,461,370	Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.
MH Core Management	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Care Management - Flex funds (Client Dollars)	18,075		
MH Core Management	ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	RMHC Adult Care Management & Service Dollars	671,824		
MH Core Management	UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH	UNITY Adult Care Management & Service Dollars	487,913		
MH Core Management	STRONG/ UNIVERSITY OF ROCHESTER	STRONG Adult Care Management & Service Dollars	636,411		
MH Core Management	VILLA OF HOPE	VILLA Care Coordination / Care Management - Children and	818,816		
MH Crisis Services	HILLSIDE CHILDREN'S CENTER	HILLSIDE Family Crisis Support Services	666,541	2,489,639	Crisis intervention services, applicable to adults, children and adolescents, are intended to

CD Community Residence	EAST HOUSE CORPORATION	EAST HOUSE Chemical Dependence Community Residence (Hrnt)	425,929	2,198,642		
CD Community Residence	EAST HOUSE CORPORATION	EAST HOUSE Chemical Dependence Community Residence (Priny Cooke)	236,425			
CD Community Support	CENTER FOR COMMUNITY ALTERNATIVES, INC.	CENTER FOR COMMUNITY ALTERNATIVES Recovery Center	618,378	918,117		
CD Community Support	LIBERTY RESOURCES, INC.	LIBERTY RESOURCES Family Support Navigator	145,575			
CD Community Support	LIBERTY RESOURCES, INC.	LIBERTY RESOURCES Peer Advocate	163,734			
CD Outpatient	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES Chemical Dependence Outpatient	DELPHI Chemical Dependence Outpatient	774,612			These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling, education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
CD Outpatient	DELPHI DRUG & ALCOHOL COUNCIL, INC.	HUTHER-DOYLE Chemical Dependence Outpatient & Comprehensive Outpatient	498,654	1,796,564		Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention
CD Outpatient	HUTHER-DOYLE MEMORIAL INSTITUTE, INC.		523,198			
CD Prevention	CENTER FOR YOUTH SERVICES, INC.	CENTER FOR YOUTH Chemical Dependence Prevention	962,892			
CD Prevention	COMMUNITY PLACE OF GREATER ROCHESTER, INC.	COMMUNITY PLACE Chemical Dependence Prevention	341,929			
CD Prevention	DELPHI DRUG & ALCOHOL COUNCIL, INC.	DELPHI Chemical Dependence Prevention	263,414			
CD Prevention	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL NCADD-Prevention Resource Center	336,993			
CD Prevention	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL NCADD-RA's Finger Lakes Addiction Resource Center (Community)	104,137			
CD Prevention	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL NCADD-Rochester Area	436,620			
CD Prevention	IBERO-AMERICAN ACTION LEAGUE, INC.	IBERO Familias Unidas	138,899			
CD Prevention	ROCHESTER INSTITUTE OF TECHNOLOGY	ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention	240,918	2,961,208		Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
CD Prevention	VILLA OF HOPE	VILLA Chemical Dependence Prevention	127,206			
CD Rehabilitation and Stabilization	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES Rehabilitation and Stabilization - Freedom House		727,700	2,274,882		A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does not require a less restrictive program or element of treatment/recovery.
CD Rehabilitation and Stabilization	CATHOLIC FAMILY CENTER	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES Rehabilitation and Stabilization - Liberty Manor	701,595			
CD Rehabilitation and Stabilization	CATHOLIC FAMILY CENTER		845,087			
CD Rehabilitation and Stabilization	VILLA OF HOPE	VILLA Residential Rehabilitation Services	132,737			
CD Supportive Living	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES Chemical Dependence Supportive Living		469,612			
CD Supportive Living	CATHOLIC FAMILY CENTER	EAST HOUSE Chemical Dependence Supportive Living (Crossroads)	295,258	897,607		
CD Supportive Living	EAST HOUSE CORPORATION	YWCA Chemical Dependence Supportive Living	131,918	1,111,918		Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
CD Vocational Rehabilitation						
CD Withdrawal Services	VILLA OF HOPE	VILLA Medically Monitored and Medically Supervised Detoxification Services (Living Hope)	1,055,733			Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
CD Withdrawal Services	HELMO HEALTH, INC.	HELMO Inpatient Rehabilitation and Medically Supervised Detoxification Services (C)	2,143,431	3,196,464		
DD - Developmental Disability Services - TOTAL Information & Referral	STARBRIDGE SERVICES, INC.	STARBRIDGE Information & Referral (County Only)	57,811	57,811		Inform individuals with disabilities and their families about resources and supports available in the community and assist them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
			2026 Total Ceiling per 7.10.26 LEG			
			2025 Total Contracts			
			Without MC			
			New Leg Budget Amount			
			Separate Resolution			
			Increase with Delphi \$500k			
			Increase w/o Delphi \$900k			

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY:	Multi-disability
PROGRAM:	LGU Priority Services
CONTRACTOR:	COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT:	\$6,157,962.00
PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):	Staff are provided to perform the following services under the direction of the Monroe County Office of Mental Health (MCOMH) to ensure access to behavioral health services (mental health, substance use disorder, and intellectual and developmental disabilities) for individuals in the community with the greatest need. Adult Priority Services: - Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for adults with intensive behavioral health needs. In addition, the Supplemental Security Income (SSI) program will provide a Benefits Facilitator to support eligible public assistance recipients with behavioral health challenges in securing SSI and/or Social Security Disability entitlement. - The Rapid Engagement Delivery (RED) program which promotes engagement and retention for individuals with behavioral health and social services who have had frequent unsuccessful Department of Human Services application attempts and/or use of Emergency Housing services. - Addiction and Prevention Services to meet the needs to support services in the community for substance use disorder and improve the coordination and use of services for high needs individuals. - Disaster Mental Health Response Team. Socio-Legal: - Assisted Outpatient Treatment (AOT) and Transition Management Program, which includes the establishment of Court Navigator services based at the Monroe County Socio-Legal Center to support ongoing linkage to behavioral health services for high need individuals, some of which have court involvement or histories of incarceration. - The Forensic Intervention Team (FIT), which collaborates with law enforcement agencies across the county to assist individuals with mental health needs who have frequent contact with law enforcement. This program expanded to 24/7 operation in 2021. - Forensic Services to meet the needs of high need forensic populations to engage in appropriate, cost effective services. - The Homicide Response Team to ensure grief counseling is provided as needed to community members impacted by a homicide or fatal overdose. Children and Youth Priority Services to meet the social determinant needs of children and families receiving behavioral health services, including programs such as: - Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for youth with intensive mental health and/or substance use needs. - Spreading Wellness Around Town. - Youth and Family Partnership. - Maintaining and monitoring the use of Children & Youth Wrap funds to meet the individualized needs of children and families receiving mental health services. - Trauma, Illness, and Grief (TIG) consortium.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Units of service (Total number of referrals to Adult and Child SPOA, AOT, RED, and FIT)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	6740	6945	7225	7360

2. SELECTED OUTCOME INDICATOR: Percent of Adult and Child SPOA eligible community referrals admitted to services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	53%	60%	62%	65%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program databases

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: Local Governmental Unit Functions
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$1,825,552.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Coordinated Care Services, Inc. provides the staff and resources necessary to support a range of essential Local Governmental Unit (LGU) functions on behalf of the Monroe County Office of Mental Health (MCOMH), including:

1. Monitoring and managing State and County behavioral health funding and to administer contracts on behalf of, and under the direction of the MCOMH, with not-for profit community agencies, health systems/hospitals, and other providers as deemed necessary to support the range of behavioral health needs/services in the community.
2. Monitoring and managing contractor programs and financial performance on behalf of, and under the direction of, the MCOMH. This function includes negotiating and monitoring performance of contracts among roughly 34 community providers and encompassing approximately 100 behavioral health programs; monitoring expenses and revenues against approved budgets; and initiating corrective action plans as necessary.
3. Managing a process for measuring the effectiveness and performance of behavioral health services and maintaining and/or obtaining access to information systems to support planning, policy, and oversight activities in Monroe County.
4. Supporting the policy, planning, systems change, and service development functions of the MCOMH via analysis of relevant State and national policies, conducting community needs assessment activities, securing the data and information required for planning and policy decisions and supporting the implementation of new initiatives.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Contracts are monitored in an accurate and timely manner, and contractors perform per contract specifications. Expressed as number of contracts and percent successful.

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	49 (100%)	51 (100%)	57 (100%)	58 (100%)

2. SELECTED OUTCOME INDICATOR:

Claiming/reconciliation of state aid and federal grants is timely and accurate (Number of funding source codes/percent timely and accurate)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	3 (100%)	3 (100%)	3 (100%)	3 (100%)

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: ContractHQ and Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Alexander)

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$438,889.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) owns and operates a community residential program that is located at 79 N. Clinton Ave., Rochester New York 14604 which is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program has a capacity to serve 21 men. The structured therapeutic environment and individual, group, and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning, and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of men and addresses the following issues, as appropriate: responsible fatherhood, parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational, and employment readiness. All services are provided in a culturally sensitive manner.

The program closed in 2022, it has since relocated to the above address and re-opened in mid January of 2025.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	21	21
Individuals Served:	n/a	n/a	95	120
Units of Service:	n/a	n/a	6,500	7,750

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	75%	80%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Barrington)

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$328,186.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) owns and operates a community residential program at 385 East Ridge Road, Rochester New York 14621 which is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program has a capacity to serve 23 adult women and 5 children. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of women and addresses the following issues, as appropriate: parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	25	25	25	25
Individuals Served:	73	84	82	84
Units of Service:	6,600	6,531	6,800	7,200

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	83%	78%	85%	87%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Jones)

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$163,807.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) owns and operates a community residential program at 24 Jones Avenue, Rochester New York 14608 which is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program has a capacity to serve 24 men. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of men and addresses the following issues, as appropriate: responsible fatherhood, parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	24	24	24	24
Individuals Served:	120	87	110	120
Units of Service:	8,280	8,301	8,400	8,500

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	83%	92%	95%	98%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Outpatient

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$774,612.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates substance use outpatient clinic services at 79 North Clinton Avenue, Rochester New York 14604 which are licensed by the New York State Office of Addiction Services and Supports (OASAS) and comply with all applicable regulations and guidelines. Services offered within the program include individual/group sessions and family therapy in conjunction with specialized presentations or services to meet the unique needs of each client group served. All clients are screened for co-occurring disorders. The program includes specialized treatment tracks to address the unique gender, cultural, or language needs of special populations served. Specialized services available include: specialty groups for those recently released from incarceration or on parole; a continuum of outpatient treatment in Spanish with a special focus on the cultural needs of the Latino Clientele; a continuum of care to address the unique issues affecting women in recovery; programs offering treatment for clients with both chemical dependency and mental health issues; and day rehabilitation programs offering intensive treatment 5 days a week.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	588	565	590	610
Units of Service:	9,105	6,540	7,000	8,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	17%	18%	27%	35%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Supportive Living

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$132,737.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates a supportive living program with a capacity for 24 adults. Supportive living programs are licensed by the New York State Office of Addiction Services and Supports (OASAS) and adhere to all appropriate regulations and guidelines. The program consists of apartments at various sites with embedded services and supports for individuals recovering from substance use disorder. Staff support abstinence and relapse prevention plans, life skills, healthy use of leisure time, planning, and social skills. Clients at this level of care are actively involved in educational, vocational and employment readiness unless otherwise indicated by special needs. Clients may be employed or actively seeking employment. They may also be continuing with mental health treatment, working on family reunification, parenting skills, stabilization and maintenance of medical needs, resolution of criminal justice status or other issues.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	24	24	24	24
Individuals Served:	59	74	80	85
Units of Service:	8,063	7,909	8,200	8,300

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	85%	93%	94%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Rehabilitation and Stabilization - Freedom House

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$727,700.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Freedom House as a Stabilization and Rehabilitation Program with the capacity for 30 men located at 146 Hobart Street, Rochester New York it is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program incorporates nursing, medical, and psychiatric services into the program design and staffing. This program employs a person-centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. All services are individualized. This program is dual diagnosis capable.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	30	30	30	30
Individuals Served:	140	142	150	155
Units of Service:	8,478	6,971	8,400	9,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	43%	30%	50%	55%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Rehabilitation and Stabilization - Liberty Manor

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$701,595.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Liberty Manor as a Stabilization and Rehabilitation Program for women and women with very young children. The program is located at 997 St. Paul Street, Rochester New York 14605 and is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. Nursing, medical, and psychiatric services have been incorporated into the service design. The program has capacity for 16 women and five 5 preschool age children. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. Each of these services may be modified to meet the individualized needs of clients who may have special needs. This program is dual diagnosis capable.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	16	16	16	16
Individuals Served:	81	77	85	87
Units of Service:	4,350	4,217	4,500	4,600

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	42%	50%	55%	60%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Recovery Center
CONTRACTOR: CENTER FOR COMMUNITY ALTERNATIVES, INC.
CONTRACT AMOUNT: \$618,978.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Community Outreach for Recovery Enhancement (CORE) Center located at 130 Andrews Street, Rochester NY 14604, utilizes the New York State Office of Addiction Services and Supports (OASAS) Recovery Community and Outreach Center (RCOC) model and serves as a resource and support hub for individuals and families in Monroe County whose lives have been negatively impacted by drug and/or alcohol use, including those who have not previously been involved in treatment and/or support groups. CORE provides peer-run recovery support services, education, and advocacy, including providing a community-based, non-clinical setting that is safe, trauma-informed, welcoming, openly accessible, and alcohol/drug-free; providing opportunities to enhance social connectedness and to achieve personal recovery goals; offering volunteer opportunities and leadership training; assisting individuals and families with navigating and accessing treatment and support services; offering activities, workshops, presentations, and classes related to skill building, recreation, education, wellness, employment readiness, and other pro-social activities to promote long-term recovery and wellness; organizing and/or participating in local community-building and advocacy; and collaborating with other peer organizations and support services.

Gambling Recovery Peer Services are delivered by individuals who have personally lived experience with the harms associated with gambling. Peers have expertise in all the available pathways to recovery from gambling including the available resources and supports within OASAS prevention, treatment, harm reduction, and recovery services, as well as other collaborative community supports.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served (unique)/ visits

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/n	n/a
Individuals Served:	n/a	218	200	230
Units of Service:	3,245	6479	6500	6600

2. SELECTED OUTCOME INDICATOR: Percent of clients engaged in program over 1 month

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	72%	75%	78%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Formstack reporting

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Outpatient

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$498,854.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi Rise) operates substance use disorder outpatient clinic services at 72 Hinchey Road, Rochester NY 14624. Clinic services are available to adults (18 years old and older) and include substance use assessments and evaluations, individual and group counseling, family therapy, screening and assessing clients for co-occurring mental health disorders, providing Medication Assisted Treatment, reviewing and overseeing clients' medical care as it relates to substance use disorders, and domestic violence batterer intervention services for male perpetrators of domestic violence.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	334	299	372	391
Units of Service:	5,033	8,017	9,220	9,681

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	31%	29%	38%	40%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.
CONTRACT AMOUNT: \$263,414.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi (d.b.a. Delphi Rise) at 72 Hinchey Rd, Rochester NY, 14624 operates NYS Office of Addiction Services and Supports (OASAS) certified Prevention Services through Monroe County by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. Delphi Rise serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings, if applicable. Sites and their respective services are approved by OASAS in collaboration with Delphi Rise, MCOMH, and school districts. For 2025-2026, Delphi is approved by OASAS to provide:

1. Community capacity building (e.g., policy development, student support, and community planning, etc.) in Penfield Central School District (CSD), Gates-Chili CSD, Brockport CSD, and throughout Monroe County.
2. Evidence-based practice (EBP) and non-EBP education (classroom-based curricula) in Brockport CSD, Penfield CSD, and Gates-Chili CSD;
3. Information awareness services (e.g., school-wide activities, speaking events, health promotion events, presentations, newsletters, etc.) in Penfield CSD, Brockport CSD, Gates-Chili CSD, and throughout Monroe County.
4. EBP early intervention services (education for at-risk youth) in Gates-Chili CSD.
5. Prevention counseling in Gates-Chili CSD, Brockport CSD, Penfield CSD, and Lima CSD.
6. Additional sites were Webster CSD, Monroe 2 BOCES, and East Irondequoit CSD.

Different services are offered in each district based on the needs of the district; not all schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	16,895	17,559	18,500	17,000
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education or Teen Intervene services or achieved service plan goals in prevention counseling

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	100%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: NCADD-Prevention Resource Center
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$336,993.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul's National Council on Alcoholism and Drug Dependence-Rochester Area (NCADD-RA) is one of over 90 affiliates nationwide of NCADD, Inc. (27 of which are in NYS). DePaul's NCADD-RA operates the Finger Lakes Prevention Resource Center (FL PRC) to reduce the incidence and prevalence of alcoholism and other drug dependence in the twelve-county Finger Lakes region (Monroe, Wayne, Livingston, Ontario, Yates, Seneca, Steuben, Schuyler, Tompkins, Chemung, Tioga, and Broome counties) per New York State Office of Addiction Services and Supports (OASAS) requirements. Services provided include: identifying existing coalitions and mobilizing residents and providers to create substance use awareness and prevention coalitions where none exist; supporting community coalitions and their provider partners in utilizing effective prevention strategies in their work; assisting communities and agencies in conducting needs assessments; providing technical assistance related to coalition-building and sustainability; offering trainings and other prevention resources to coalitions per each of their specific needs and goals; and providing evidence-based trainings for regional prevention providers. The FL PRC is based at 1931 Buffalo Road, Rochester New York 14624 and is operated under the oversight of NYS OASAS and MCOMH.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,769	1,436	1,600	1,650
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Number of new and existing coalitions that received technical assistance from the Prevention Resource Center

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	23	23	24	25

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: NCADD-RA's Finger Lakes Addiction Resource Center

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$104,537.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** DePauls's National Council on Alcoholism and Drug Dependence-Rochester Area (NCADD-RA) operates the Finger Lakes Addiction Resource Center (FLARC) to build upon substance use-related collaborative efforts in the nine-county Finger Lakes Economic Development Region. Per New York State Office of Addiction Services and Supports (OASAS) requirements, FLARC engages stakeholders in the nine-county Finger Lakes Economic Development Region (e.g., non-profit organizations, county and local governments, schools, and other agencies in Monroe, Orleans, Genesee, Wyoming, Livingston, Wayne, Ontario, Yates, and Seneca counties) by providing, at a minimum, the following services: identifying gaps in community resources related to substance use prevention, awareness, and treatment; identifying existing community/county resources; developing county-specific resource directories that include treatment providers and other recovery resources; promoting community events and activities organized by collaborating partners; attending such events to improve awareness of issues and resources related to substance use disorders; and utilizing media and other community awareness strategies to disseminate resource directories and substance use-related information, including working with NYS OASAS to promote the utilization of existing media tool kits developed by OASAS and other state and federal agencies. The FLARC is based at 1931 Buffalo Road, Rochester New York 14624 and is operated under the oversight of NYS OASAS in collaboration with MCOMH.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served (Number of members in the Community Action Partnership)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	20	34	37	40
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Number of outreach events

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	22	42	44	45

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: NCADD-Rochester Area
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$436,620.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates New York State Office of Addiction Services and Supports (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies (e.g., policy development, school and youth events, etc.) in selected sites in Monroe County to prevent or reduce alcohol and other drug use and problem gambling. DePaul serves youth at the selected sites who are identified as being at risk for drug or alcohol use or abuse, as well as their parents and/or siblings.
Sites and their respective services are approved by OASAS in collaboration with DePaul, MCOMH, and sites that have assessed a need for their youth to receive prevention services. For the 2025-2026 school year, DePaul is approved by OASAS to provide the following services at the indicated sites or areas:
1. Evidence-based practice (EBP) and non-EBP education (classroom-based curricula) in Rochester City School District and in Gates-Chili.
2. Community capacity building (e.g., participating in community coalitions) throughout Monroe County.
3. Environmental strategies (e.g., media campaigns, developing or advising on policies and regulations, etc.) throughout Monroe County.
4. Information awareness services (e.g., organizing and presenting at school-wide activities, speaking events, health promotion events, resource fairs, etc.; providing resources to individuals as requested, producing newsletters, and resource guides; etc.) throughout Monroe County.

Additional services may be provided as needed at selected sites. Different services are offered in each district based on the needs of the district; not all schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	5,790	6,911	7,400	7,800
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	88%	92%	94%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Cody)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$357,772.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Cody House community residence program at 407 Frederick Douglass Street, Rochester New York 14608. The residence has the capacity for 16 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include; individualized goal-planning and counseling; training in symptom and medication management, and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; family education and support and financial Case Management. Cody House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	16	16	16	16
Individuals Served:	40	32	35	40
Units of Service:	4,613	4,910	5,000	5,500

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	96%	92%	98%	99%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Hanson)

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$247,654.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Hanson House community residence program at 561 Mt. Hope Avenue, Rochester New York 14620. The residence has the capacity for 14 adults who are 18 years and older who have co-occurring mental health needs, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; family education and support and financial Case Management services. Hanson House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	14	14	14	14
Individuals Served:	44	31	40	45
Units of Service:	4,238	5,188	5,200	5,400

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	92%	90%	95%	97%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Hirst)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$425,929.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** East House operates Hirst House community residence program at 109 Dartmouth Street, Rochester New York 14607. Hirst House has the capacity for 12 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include; individualized goal-planning and counseling; training in symptom and medication management, and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; family education and support and financial Case Management. Hirst House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	12	12	12	12
Individuals Served:	33	33	38	40
Units of Service:	4,110	4,088	4,000	4,050

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	82%	90%	93%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Pinny Cooke)

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$236,425.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Pinny Cooke community residence program at 50 Browncroft Blvd, Rochester New York 14609. The residence has the capacity for 12 adult women who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include; individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; family education and support and financial Case Management. Pinny Cooke residence is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	12	12	12	12
Individuals Served:	38	37	43	45
Units of Service:	4,731	3,851	4,000	4,200

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	94%	92%	95%	96%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$469,612.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates the Crossroads Supportive Living Apartment Program for adults who are diagnosed with a substance use disorder, have achieved stability in abstinence and independent living skills, and who will benefit from weekly clinical or peer support. This program is certified by New York State Office of Addiction Services and Supports (OASAS) and is administratively operated at 259 Monroe Avenue, Rochester New York 14607. Clients live in apartments furnished by East House throughout Monroe County that are each approved by NYS OASAS and listed on the program's operating certificate. The program operates on therapeutic community principles, and provides residents with weekly clinical and peer supports. Additional services include but are not limited to; individualized goal-planning and counseling; training in symptom and medication management and independent living skills; vocational and educational services in coordination with East House's Career Services Program; social and recreational activities; coordination with other community service providers, including benefit providers; family education and support and financial Case Management.

In April 2025, OASAS approved Easthouse's request to decrease their certified capacity to 40 .

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	72	72	40	40
Individuals Served:	94	78	70	70
Units of Service:	16,776	13,195	9,000	9,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	95%	92%	95%	96%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Vocational Services
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$131,918.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House provides Chemical Dependence Vocational Services to adults 18 years and older with a primary diagnosis of substance use disorder who are also residents of East House residential programs that are licensed by the New York State Office of Addiction Services and Supports (OASAS). East House provides services at their offices at 259 Monroe Avenue, Rochester New York 14607 as well as in the community at workplaces and potential workplaces of program clients. Comprehensive vocational rehabilitation services provided include: orientation to vocational services for clients and referral sources; vocational assessments; vocational counseling and planning; job readiness training; supportive employment training; job development; job placement, retention, and follow-up services; referral, advocacy, and support; follow-up with educational skills training and employment placement services; and adult basic education and literacy training (in cooperation with the Greece Central School District's Adult Education Program).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	188	148	180	210
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of individuals served who are employed at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	13%	12%	25%	33%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Inpatient Rehabilitation and Medically Supervised Detoxification Services
CONTRACTOR: HELIO HEALTH, INC.
CONTRACT AMOUNT: \$2,143,431.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Helio Health operates a chemical dependence withdrawal and stabilization (detoxification) program at 1850 Brighton Henrietta Town Line Rd, Rochester NY 14623 for adults. Helio currently operates 40 total beds across 2 detoxification programs. The 10 Inpatient Rehabilitation beds are for people to receive a continuum of care for withdrawal and stabilization services once leaving a Medically Supervised Withdrawal (MSW) bed and the 30 MSW beds are for people experiencing mild to moderate withdrawal symptoms (who require more intensive medical oversight). In both program components, Helio provides program services 24 hours per day, seven days per week, with on-site medical and counseling staff. Helio manages and treats withdrawal as well as disorders associated with alcohol and/or substance use. Helio assesses client needs and refers them to continued care.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served (admissions)/units of service(visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	40	40	40	40
Individuals Served:	5,581	2,224	2,436	2,558
Units of Service:	8,081	7,780	7,944	8,190

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting one or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	64%	63%	65%	69%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Outpatient
CONTRACTOR: HUTHER-DOYLE MEMORIAL INSTITUTE, INC.
CONTRACT AMOUNT: \$523,498.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Huther Doyle operates substance use disorder outpatient clinic services at 360 East Ave, Rochester NY, 14604 for adults with substance use disorders and their family members. These services are certified by New York State Office of Addiction Services and Supports and comply with all applicable regulations and guidelines. Huther Doyle provides outpatient substance use disorder services, including individual and group counseling; family therapy; screening and assessing clients for co-occurring mental health disorders; offering in-reach services from other agencies related to employment, vocational and educational development, and mental health treatment; and providing Medication Assisted Treatment. Huther Doyle provides specialized services for Spanish-speaking clients, justice-involved individuals (including those in drug court and on community supervision), and people with co-occurring chemical dependency and mental health challenges.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,245	1,186	1,528	1,604
Units of Service:	19,177	18,543	19,552	20,530

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting one or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	37%	43%	45%	48%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Familias Unidas

CONTRACTOR: IBERO-AMERICAN ACTION LEAGUE, INC.

CONTRACT AMOUNT: \$138,899.00

PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S): Ibero-American Action League at 124 Evergreen St, Rochester NY, 14605 operates NYS Office of Alcoholism and Substance Abuse Services (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling.

Familias Unidas proceeds in three stages.

Stage 1: The program facilitator works with parents and builds cohesion among those in the group sessions.

Stage 2: Parents are told about the three primary adolescent "worlds" (family, peers, and school), and asked to voice concerns they have with their child within each realm. Facilitators take these concerns and steer the intervention to address these specific problems.

Stage 3: Facilitators work on teaching parenting skills to the group to decrease the problem behaviors discussed in earlier sessions. In this third stage, facilitators will conduct home visits to supervise parent and child interactions and give further instruction on the skills addressed in the group sessions. Each family receives up to eight home visits.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: individuals served (families)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	57	n/a	n/a	45
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of families who gained knowledge about substance use prevention

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	86%	86%	n/a	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Family Support Navigator

CONTRACTOR: LIBERTY RESOURCES PSYCHOLOGY, PHYSICAL, OCCUPATIONAL AND SPEECH THERAPY PLLC

CONTRACT AMOUNT: \$145,575.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Liberty Resources 175 Winton Rd N, Rochester NY 14610 provides family support navigator services to families in which an individual has a substance use disorder (SUD). Liberty utilizes peers (individuals whose lives have been impacted by SUDs) to deliver the services. Services include outreach to explain the family support navigator services; developing rapport and assessing families' needs; providing individualized and group-based education on substance use disorders, treatment and support services, self-advocacy, and coping and support strategies; fostering linkages to services for the individual with an SUD and their family members; assisting families with providing safe, supportive environments and developing problem solving and coping skills, providing family meditation and conflict resolution; helping families develop positive interventions and support plans for themselves and their family member with an SUD; and facilitating family support groups.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units (15 minute increments of direct service)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	246	198	246	260
Units of Service:	1,955	1,702	1,955	2,010

2. SELECTED OUTCOME INDICATOR: Number of referrals made to other substance use services and supports

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	161	155	161	170

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Peer Advocate

CONTRACTOR: LIBERTY RESOURCES PSYCHOLOGY, PHYSICAL, OCCUPATIONAL AND SPEECH THERAPY PLLC

CONTRACT AMOUNT: \$163,734.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Liberty Resources 175 Winton Rd N, Rochester NY 14610 provides peer advocate services to Monroe County residents or service recipients who are using or in recovery from using heroin, opiates, and/or other substances. Liberty utilizes peers (individuals whose lives have been impacted by substance use disorders (SUDs) to deliver the services. Services include outreach to explain the peer advocate services; partnering with local hospitals to engage with individuals impacted by SUDs; developing rapport and assessing needs of potential clients; providing individualized and group-based information and education on SUDs, treatment and support services, self-help tools, how to access services, self-advocacy, and coping strategies; collaborating with clients to develop positive interventions and support plans; fostering linkages to treatment and support services; advocating for clients to help them access treatment and support services; assisting clients with transitioning between residences or services; facilitating peer support groups; and providing crisis support (addressing the circumstances precipitating and resulting from the crisis, arranging immediate and long-term supports, and developing plans to avoid future crisis).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units (15 minute increments of direct service)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	173	167	175	190
Units of Service:	424	1,031	1,083	1,137

2. SELECTED OUTCOME INDICATOR: Number of referrals made to other substance use services and supports

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	70	70	75	80

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Case Management

CONTRACTOR: PROVIDENCE HOUSING DEVELOPMENT CORPORATION

CONTRACT AMOUNT: \$93,913.00

PROGRAM DESCRIPTION/PRIMARY OBJECTIVE(S): Providence 1150 Buffalo Road, Rochester, NY 14624 provides case management to individuals in their Shelter Plus Case Management/Permanent Supportive Housing (PSH) program. Clients of the PSH program are either single individuals or families that are homeless and have a primary diagnosis of substance use disorder (SUD) with or without co-occurring mental illness. Case management and support services include assistance in locating permanent housing, individualized service planning, goal assessment and monitoring, referrals to treatment and support programs, monitoring engagement in and effectiveness of services, support in crisis situations, assistance with benefit and financial management, helping to resolve issues with landlords, determining each client's appropriate level of care, and coordinating with clients' other providers.

Providence has a separate direct contract with Housing and Urban Development (HUD) which funds Shelter Plus Case Management/PSH clients' rent stipends and other housing expenses. Providence provides rent and utility stipends to clients via this separate HUD contract.

Providence oversees the subcontractor's service delivery and costs, including monitoring apartment and service quality and meeting regularly with subcontractor staff.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (households)/individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	60	60	60	60
Individuals Served:	94	95	96	98
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of individuals remaining in program over six months

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	92%	81%	86%	91%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Prevention

CONTRACTOR: ROCHESTER INSTITUTE OF TECHNOLOGY

CONTRACT AMOUNT: \$240,918.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Institute of Technology (RIT) at 1 Lomb, Rochester NY, 14623 Substance and Alcohol Intervention Services for the Deaf (SAISD) operates NYS Office of Alcoholism and Substance Abuse Services (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. SAISD specializes in serving deaf and hard-of-hearing individuals and provides consultation and technical assistance to community providers regarding the needs of deaf/hard of hearing individuals. SAISD also serves youth who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. SAISD is approved by OASAS to provide the following services to deaf and hard-of-hearing youth and young adults and the programs that serve them throughout Monroe County in 2025-2026: community capacity building (e.g., policy development, community planning efforts, etc.); media campaigns; support in writing and revising policies, regulations, and laws; information awareness (e.g., speaking and tabling events, presentations, newsletters, etc.); single-session positive alternatives (sober, healthy activities for youth and young adults); and evidence-based early intervention services (substance use disorder screening).

Most services are provided at RIT, the National Technical Institute for the Deaf, other schools with deaf/hard-of-hearing students, John L. Norris Addictions Treatment Center. Additional sites are Lexington School for the Deaf and NTID educational institutions. Other organizations include Deaf Refugee Advocacy, Rochester Recreational Club for the Deaf, Deaf IGNITE, and Deaf Wellness Center and community substance use disorder programs.

The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	654	869	900	975
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: THE CENTER FOR YOUTH SERVICES, INC.
CONTRACT AMOUNT: \$962,692.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** The Center for Youth Services (CYS) at 905 Monroe Ave, Rochester NY 14620, operates NYS Office of Addiction Services and Supports (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. CYS serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. Sites and their respective services are approved by OASAS in collaboration with CYS, MCOMH, and school districts. For 2025-26, CYS is approved by OASAS to provide:

1. Evidence-based practice (EBP) education (classroom-based curricula) in the Rochester City School District (RCSD), and Greece Central School District (CSD).
2. Non-EBP education (classroom-based curricula) in the Greece CSD, RCSD, Hilton CSD, Wayland Cohocton CSD, Mount Morris CSD, and throughout Monroe County.
3. Information awareness services (e.g., school-wide activities, speaking events, and newsletters) in RCSD and to youth living throughout Monroe County.
4. Community capacity building (e.g., policy development, education and training, etc.) in the RCSD.
5. EBP early intervention services (education for at-risk youth) in the RCSD, and to youth living throughout Monroe County.
6. Prevention counseling in the RCSD for youth living in the City of Rochester.

Different services are offered in each district based on the needs of the district; only certain schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,602	2,519	2,645	2,778
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education services or achieved service plan goals in prevention counseling

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	93%	90%	93%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: THE COMMUNITY PLACE OF GREATER ROCHESTER, INC.
CONTRACT AMOUNT: \$341,929.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Community Place at 57 Central Park, Rochester NY 14605, operates NYS Office of Addiction Services and Supports (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. Community Place serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. Sites and their respective services are approved by OASAS in collaboration with Community Place, MCOMH, and school districts. For 2025-2026, Community Place is approved by OASAS to provide:

1. Evidence-based practice (EBP) education (classroom-based curricula) in the Rochester City School District (RCSD) and to youth residing in the City of Rochester.
2. Information awareness services (e.g., school-wide activities, speaking events, health promotion events, and newsletters) throughout Monroe County.
3. Positive alternatives (sober, healthy events) to youth residing in the City of Rochester.
4. EBP early intervention services (education for at-risk youth) in RCSD.
5. Prevention counseling in the RCSD.

Only certain schools in RCSD receive services, based on the needs of the district and schools. The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,079	1,313	1,379	1,448
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education or Teen Intervene services or achieved service plan goals in prevention counseling

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	79%	71%	75%	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Prevention

CONTRACTOR: VILLA OF HOPE

CONTRACT AMOUNT: \$127,206.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope (Villa) 3300 Dewey Ave, Rochester, NY 14616, operates NYS Office of Alcoholism and Substance Abuse Services (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. Villa serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. Sites and their respective services are approved by OASAS in collaboration with Villa, MCOMH, and school districts. For 2025-2026, Villa is approved by OASAS to provide:

1. Evidence-based program (EBP) education and non-EBP education (classroom-based curricula) in Greece Central School District (CSD), Hilton CSD, Rush-Henrietta School District, Churchville-Chili CSD, and throughout Monroe County.
2. Information awareness (e.g., school-wide activities, presentations, newsletters, etc.) at Villa of Hope Campus and throughout Monroe County.
3. Community capacity building (e.g., policy development, supporting Student Assistance Programs, community planning, etc.) services at Villa of Hope Campus at 3300 Dewey Avenue, Rochester, NY 14616, and throughout Monroe County.
4. Positive alternatives (sober, healthy events for youth) at the Villa of Hope campus and as needed at selected sites.

Different services are offered in each district based on the needs of the district; only certain schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	726	653	700	730
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	88%	93%	94%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Medically Monitored and Medically Supervised Detoxification Services
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$1,055,233.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope (Villa) operates a 18-bed chemical dependence withdrawal and stabilization (detoxification) program at 3300 Dewey Avenue, Rochester, NY 14616. Villa will provide inpatient withdrawal and stabilization services 24 hours a day, seven days per week with on-site medical and counseling staff. The primary objective is to increase the percentage of individuals completing the program and admitted to other treatment. Villa manages and treats alcohol and/or substance withdrawal as well as disorders associated with alcohol and/or substance use. Villa assesses clients' needs and refers them to continued care related to their substance use disorder.

This service is available to anyone 16 years old or older who (a) is intoxicated by alcohol and/or other substances and (b) is either suffering from withdrawal coupled with situational crisis, is unable to abstain from substance use, or has a history of past withdrawal complications.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served (admissions)/units of service(visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	18	18	18	18
Individuals Served:	526	643	578	607
Units of Service:	2,680	3,422	2,900	3,045

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	67%	68%	63%	71%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Residential Rehabilitation Services for Youth

CONTRACTOR: VILLA OF HOPE

CONTRACT AMOUNT: \$\$45,087.00

PROGRAM

DESCRIPTION/

PRIMARY OBJECTIVE(S):

LIFE has been converted to a 820 reintegration level of care for adult men. Name changed to New LIFE

At the Reintegration level of care, clients must actively participate in outpatient substance use disorder (SUD) treatment. Clinicians will facilitate referrals to SUD and mental health providers as needed. Additionally, clients are required to engage in five hours of in-house rehabilitation services, determined in alignment with their ISP goals to support their recovery and reintegration process. Services available to clients:

Individual Counseling

Group Counseling

Family Counseling

Recreational activities that support identified goals

Adult Skills Development: Life, social, personal, community navigation, hygiene/care, social interactions, social activities, etc.

Assessment and appropriate referrals for vocational services, job skills/employment readiness, education remediation, life, parenting and social skills.

Return to Use Prevention

Peer Support Groups

Mutual Support Groups

Medication management support

Psychoeducation groups on trauma

Healthy Habits Group

Case Management

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	14	14	14	14
Individuals Served:	13	13	5	10
Units of Service:	1,948	1,498	600	1,200

2. SELECTED OUTCOME INDICATOR:

Percent of discharges with individuals meeting one or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	67%	39%	70%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: YWCA OF ROCHESTER AND MONROE COUNTY
CONTRACT AMOUNT: \$295,258.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The YWCA of Greater Rochester operates a supportive living program consisting of 29 furnished apartments and staff offices, which are all located at 175 North Clinton Avenue Rochester NY 14604. YWCA serves adult women who are diagnosed with a substance use disorder, who have achieved stability in abstinence and independent living skills, and who will benefit from weekly clinical or peer support. Women may live alone or with their children if the children are under age 12. YWCA provides housing and support services to clients, including assigning clients to furnished apartments; assisting clients with establishing and maintaining public assistance benefits; providing staff and programming on-site; conducting comprehensive evaluations of client needs; making referrals as needed; conducting weekly one-on-one sessions with each client; offering recreational activities; offering recovery groups at least weekly; supporting clients' individualized abstinence and relapse prevention plans; assisting in the development of life skills, healthy use of leisure time, planning, and social skills; encouraging and supporting clients in pursuing their goals; and providing on-site drop-in childcare services for children residing in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	29	29	29	29
Individuals Served:	42	60	63	66
Units of Service:	3,985	7,975	8,374	8,793

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	94%	81%	86%	91%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

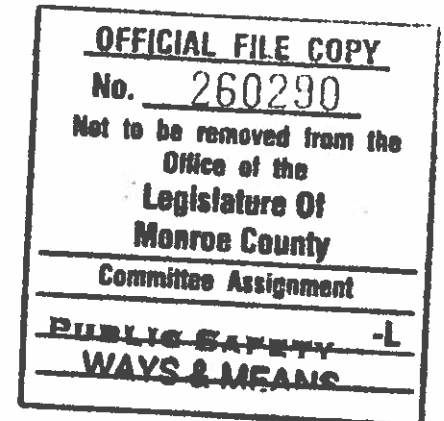


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Alliance for HOPE International for Specialized Training Services for the Monroe County District Attorney's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Brian P. Green.

I recommend that Your Honorable Body authorize a contract with Alliance for HOPE International to provide specialized training services in an amount not to exceed \$62,000 for the period November 1, 2026 to January 30, 2027.

By Resolutions 59 of 2025 and 199 of 2026, Your Honorable Body authorized the acceptance of grants from the United States Department of Justice – Office of Violence Against Women for the Enhancing Investigations and Prosecution Program in the Office of the District Attorney and the New York State Division of Criminal Justice Services' Statewide Targeted Reduction and Intimate Partner Violence ("STRIVE") Initiative respectively. The grants allow for a portion of the funds to cover the costs associated with a four-day strangulation prevention training program.

While medical examiners are able to identify indicia of strangulation in victims of homicides, local agencies lack the expertise to identify such indicia in survivors. The proposed training program will simultaneously train more than 150 prosecutors, law enforcement personnel, advocates and qualified experts who can later testify in court proceedings. This program will improve both the skill set of local law enforcement and other related professionals, and improve prosecution outcomes for these types of cases, which unfortunately are all too common.

It was determined that the Training Institute on Strangulation Prevention, which is a program of Alliance for HOPE International is a sole source provider for providing this multi-disciplinary training.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Alliance for HOPE International, 501 West Broadway, Suite 625A, San Diego, California 92101 to provide specialized training services in an amount not to exceed \$62,000 for the period of November 1, 2026 to January 30, 2027.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2026 operating budget of the District Attorney's Office, general fund 9300, funds center 2505020000, Domestic Violence Bureau and general fund 9001, funds center 2501010000, District Attorney Central Administration. No additional net County support is required in the current Monroe County budget.

Alliance for HOPE International is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

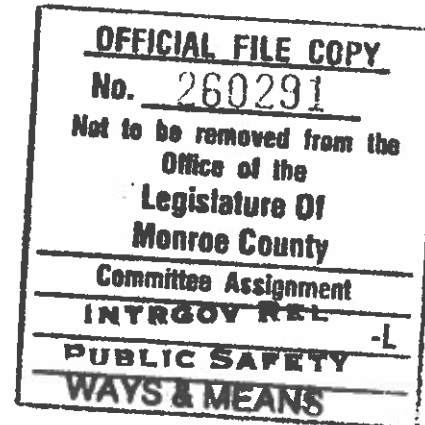


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Accept Pass Through Funding from the United States Department of Justice for the 2025 Edward Byrne Memorial Justice Assistance Grant Program

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$19,568 for the 2025 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2024 through September 30, 2028.

This grant will be used to continue partial funding of the salary of one (1) Probation Officer who provides increased supervision to high-risk probationers with gang associations and a history of violence through Operation Nightwatch. Reduced caseloads allow officers to invest more time in these cases, establish rapport with probationers and their families, and work with probationers to eliminate risk factors associated with recidivism. This is the twenty-seventh year that Monroe County has received funding for this program. This funding represents an increase of \$7,118 from the previous year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$19,568 for the 2025 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2024 through September 30, 2028.

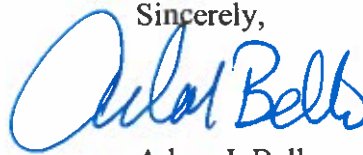
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

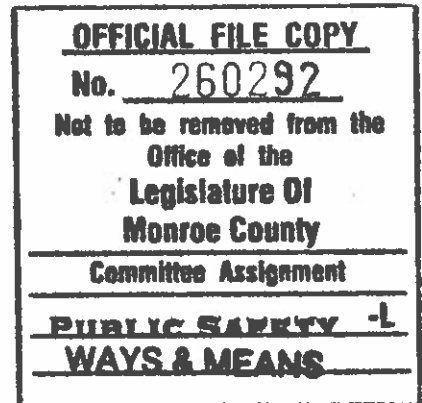


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Sheriff's Mounted Unit-Horse Barn Restoration" and Authorize Financing for the Project

Honorable Legislators:

I am requesting that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Sheriff's Mounted Unit-Horse Barn Restoration" in the amount of \$250,000 and authorize financing for the project in the amount of \$250,000.

The Monroe County Sheriff's Office Mounted Patrol Barn is located inside Mendon Ponds Park at the western edge of the park and serves as the training and stable area for the Sheriff's Office equine partners. The barn was built in the late 1800s and Monroe County acquired the farm in the late 1920s and early 1930s as part of a broader land acquisition program that established Mendon Ponds Park. The barn is in need of repairs to include installing a 4,300-foot asphalt driveway and catch basins. The cobblestone foundation is deteriorating and requires tuckpointing. The roof needs to be replaced along with the gutters. The barn's office space and bathroom need renovations to include floor replacement and painting. The exterior has damaged wood and requires cleaning, caulking, repair, and painting to include windows and doors.

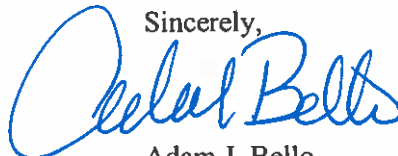
The specific legislative actions required are:

1. Amend the 2026-2031 Capital Improvement Program to add a project entitled "Sheriff's Mounted Unit-Horse Barn Restoration" in the amount of \$250,000.
2. Amend the 2026 Capital Budget to add a project entitled "Sheriff's Mounted Unit-Horse Barn Restoration" in the amount of \$250,000.
3. Authorize financing for the project entitled "Sheriff's Mounted Unit-Horse Barn Restoration" in the amount of \$250,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"), and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026

OFFICIAL FILE COPY
No. <u>260293</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Erroneous Assessments - Corrections and Cancellations

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the Towns of Gates as per the attached documents prepared by the Department of Finance, Real Property Tax Services.

The corrections and cancellations are requested because of a clerical error as described by statute.

The specific legislative action required is approval of the taxpayer's application.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

Town of Gates: Tax Account No. 103.10-2-89, Jayne Matthias, 63 Elmford Rd, Rochester, NY 14624. Property Location: 63 Elmford Rd. Tax Year: 2026 Amount of Taxes Currently Due: 2,539.31. Amount of Corrected Taxes Due: \$0. Amount of Taxes to be cancelled: \$2,539.31. Due to a clerical error, paraplegic veteran exemption was not updated correctly on the 2025 roll. The owner should have received 100% exemption amount including special districts.

By Legislators _____ and _____

Intro. No.
RESOLUTION NO. ____ OF 2026

CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF GATES.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
Town of Gates	103.10-2-89	2026	\$2,539.31	\$0	\$2,539.31

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
103.10-2-89	Jayne Matthias 63 Elmford Rd Rochester, NY 14606

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$2,539.31

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

Monroe County	\$458.51
County Services	\$59.54
Town of Gates	\$443.11
Spencerport Central School	<u>\$1,578.15</u>
	\$2,539.31

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; September 29, 2026 - CV:

File No.

ADOPTION: DATE: _____

VOTE: _____

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _____

VETOED: _____

SIGNATURE: _____ DATED: _____ EFFECTIVE DATE OF RESOLUTION _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026

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No. <u>260294</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>WAYS & MEANS</u>	<u>-L</u>

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York, 14614

Subject: Amend Resolution 171 of 2019 as Amended by Resolution 192 of 2024 to Extend the Contract with Phoenix Business, Inc., d/b/a Phoenix Business Consulting, for Production and System Upgrade Support Services

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 171 of 2019 as amended by Resolution 192 of 2024 to extend the contract with Phoenix Business, Inc., d/b/a Phoenix Business Consulting, for production and system upgrade support services for one (1) year with the option of two (2) additional one-year periods in an amount not to exceed \$150,000 annually.

The purpose of this amendment is to ensure the uninterrupted provision of production support for the current Enterprise Resource Planning ("ERP") system by Phoenix Business beyond the periods originally authorized in Resolution 171 of 2019 as amended by Resolution 192 of 2024, while the County transitions to the new ERP System.

The specific legislative action required is to amend Resolution 171 of 2019 as amended by Resolution 192 of 2024 to extend the contract with Phoenix Business, Inc., d/b/a Phoenix Business Consulting, for production and system upgrade support services for one (1) year with the option of two (2) additional one-year periods in an amount not to exceed \$150,000 annually.

Funding for this contract is included in the 2026 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations and will be included in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

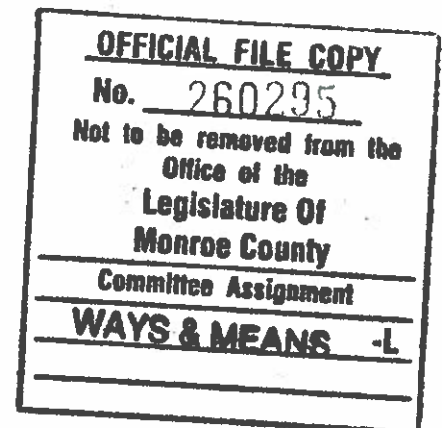
Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Term Contracts with V3IT Consulting, Inc. for SAP Staff Augmentation Services

Honorable Legislators:

I recommend that Your Honorable Body authorize term contracts with V3IT Consulting, Inc. for an aggregate amount not to exceed \$150,000 for staff augmentation in order to support projects and production support activities for our SAP Systems. Services are for the period of February 1, 2026 through January 31, 2027, with the option to renew for two (2) additional one-year periods, for an amount not to exceed \$150,000 annually.

Ongoing support is needed to maintain access to the County's legacy SAP environment and historical data following the transition to Workday. This support is important for troubleshooting, researching historical transactions and employee records, responding to audit and reporting requests, and ensuring that critical information remains accessible when needed. Maintaining knowledgeable technical support will help protect the integrity and availability of historical SAP data while the County continues to transition fully to Workday.

A Request for Qualifications was issued and V3IT Consulting, Inc. was selected as the most qualified to perform these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute term contracts, and any amendments thereto, with V3IT Consulting Inc., 1717 North Naper Boulevard Suite 103, Naperville, Illinois 60563 for SAP staff augmentation in an aggregate amount not to exceed \$150,000 for the period of February 1st, 2026 through January 31st 2027 with the option to renew for two (2) additional one-year periods, for an amount not to exceed \$150,000 annually.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the 2026 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations and will be included in future years budgets. No additional net County support is required in the current Monroe County budget.

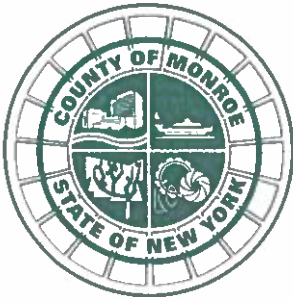
The records in the Office of the Monroe County Treasury have indicated that neither V3IT Consulting Inc., nor its principal officer, Vandana Padgaonkar, President, owe any delinquent property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026

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No.	260296
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Settle a Lawsuit in the New York State Supreme Court, County of Monroe, Index No. E2021007708

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement of \$55,000 in an action brought against the County of Monroe in the New York State Supreme Court, County of Monroe, Index No. E2021007708. This lawsuit arises out of an incident that occurred in or about January 2021.

The specific legislative actions required are:

1. Authorize the settlement of the action brought against the County of Monroe in the New York State Supreme Court, County of Monroe, Index No. E2021007708.
2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

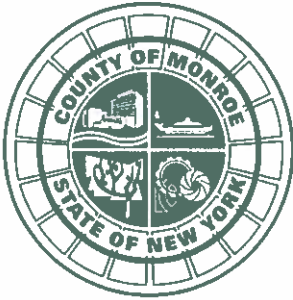
The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body. I request that discussion of this referral take place in Executive Session, pursuant to Public Officer's Law § 105(1)(d).

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 3, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 71 of 2024 Regarding the Authorization of a Grant Agreement with New York State for Aid Relating to the Airport Electrification and Carbon Emission Reduction Project at the Frederick Douglass-Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 71 of 2024 to specify the exact State and Local Shares of the Grant Agreement with New York State for Aid Relating to the Airport Electrification and Carbon Emission Reduction Project at the Frederick Douglass-Greater Rochester International Airport. Specifically, I recommend that Your Honorable Body amend the resolution to authorize the County Executive, or his designee, to execute a grant agreement, and any amendments thereto, with the State of New York to accept financial assistance for the "Airport Electrification and Carbon Emission Reduction Project" (State Project PIN 4A08.96), at the Frederick Douglass-Greater Rochester International Airport, in the amount of \$1,568,700, with 70% constituting the State Share (\$1,098,090) and 30% (\$470,610) constituting the County's Local Share.

Your Honorable Body previously authorized the acceptance of this grant and execution for the grant agreement. New York State, as the grantor, requires an amendment to the Resolution by Your Honorable Body to release the State Aid monies to Monroe County for this project. The State has requested that the Resolution be amended to reflect the precise fiscal figures, including the State and Local Shares. As you may recall, this grant will support reducing emissions through new electric vehicle integration investments, which is a key focus-area for Airports. In conjunction with Governor Hochul's objectives to lower the carbon footprint of New York State's airports, the Frederick Douglass-Greater Rochester International Airport was awarded this New York State grant that will enhance the current electrification program with the goal of transitioning away from fossil fuel-powered equipment and will help the airport reduce its carbon footprint.

The specific legislative action required is to amend Resolution 71 of 2024 to authorize the County Executive, or his designee, to execute a grant agreement, and any amendments thereto, with the State of New York to accept financial assistance for the "Airport Electrification and Carbon Emission Reduction Project" (State Project PIN 4A08.96), at the Frederick Douglass - Greater Rochester International Airport, in the amount of \$1,568,700, with 70% constituting the State Share (\$1,098,090) and 30% (\$470,610) constituting the County's Local Share.

This action is a Type II pursuant to 6 NYCRR Section 617.5(c)(26) ("routine or continuing agency administration and management not including new programs and major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport-generated revenues.

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Committee Assignment
ENV. & PUB. WORKS
WAYS & MEANS

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive