



Monroe County Legislature

YVERSHA M. ROMÁN

President

October 9, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>260307</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
Memorializing Referral -L

RE: Memorializing the New York State Legislature to Pass and Governor Hochul to Sign A.6602/S.9399, Establishes the Crime of Endangering the Welfare of a Companion Animal or Farm Animal

Honorable Legislators:

Local and state government share a responsibility to protect the animals in our communities, and clear, well-defined state law is essential to that effort. We write to request the Monroe County Legislature's support in memorializing the New York State Senate and Assembly to pass, and Governor Hochul to sign, A.6602/S.9399, which establishes the crime of endangering the welfare of a companion animal or farm animal.

A6602/S9399 will help to ensure the protection of both companion and farm animals by establishing the crime of endangering the welfare of these animals in both the first and second degree. This legislation amends the Agriculture and Markets Law, adding two new provisions to the existing state code that establish the aforementioned crimes and provide definitions for what is considered endangering the welfare of a companion animal or farm animal.

The legislation is thorough and comprehensive, carefully outlining instances which would not qualify as endangering the welfare of a companion or farm animal, including routine care and maintenance which are reasonably considered standard practices of animal husbandry, procedures and operations performed by a duly licensed veterinarian, and others. Explanations of first degree and second-degree cruelty are also detailed in this legislation, ensuring that a clear standard is set forth for the protection of farm and companion animals.

The clarity provided by this legislation will help to bolster protections for animals across our state, allowing for proactive measures to be taken and possible prevention of welfare endangerment. With potentially significant legal consequences for endangering the welfare of these animals in the first or second degree, this legislation could also serve as a strong deterrent, thus keeping animals safer.

Protecting the welfare of both farm and companion animals in Monroe County, and New York State as a whole, through the criminalization of these acts of cruelty is important for our

community. For this reason, we strongly urge the New York State Legislature to pass and Governor Hochul to sign A.6602/S.9399, Establishes the Crime of Endangering the Welfare of a Companion Animal or Farm Animal.

Sincerely,



Yversha Román
President of the Legislature



Mercedes Vazquez Simmons
Vice President



Marvin Stepherson
Legislator – District 3



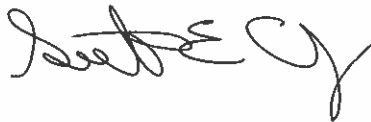
Dr. Nazish Jeffery
Legislator – District 12



Susan Hughes-Smith
Legislator – District 14



Lystra Bartholomew McCoy
Legislator – District 18



Santos E. Cruz
Legislator – District 21



Linda Hasman
Legislator – District 23



Albert Blankley
Legislator – District 24



Carolyn Delvecchio Hoffman
Legislator – District 25



Ricky Frazier
Legislator – District 28



William Burgess
Legislator – District 29



Monroe County Legislature

YVERSHA M. ROMÁN

President

October 9, 2026

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Memorializing Referral	-L

RE: Memorializing the New York State Legislature to Pass and Governor Hochul to Sign A.10119A/S.8084A, Establishes an Animal Abuser Registry

Honorable Legislators:

A10119A/S8084A would significantly bolster the protection of pets and animals in our communities and help to prevent animal cruelty by establishing a statewide Animal Abuser Registry. Accessible to the public, the registry would list individuals convicted of certain animal related crimes which would help law enforcement, animal shelters, pet stores, and breeders to avoid transferring or selling animals to known abusers.

Currently in New York State, there are also no state-mandated background checks for those applying for a pet dealer or animal shelter license. This legislation would close that gap and, through the clarity and transparency the public registry provides, ensure that the State has the tools needed to monitor and respond to animal cruelty effectively.

Work by individual counties across the state, including the local law in progress in Monroe County, to establish an animal abuse registry is significant and impactful. Roughly half the Counties in the state, however, still do not have a registry and the existing County laws are not identical to one another. This creates, as some have termed it, a patchwork problem as the existing registries operate independently of one another.

A statewide database would create a uniform system and a more comprehensive registry for businesses, municipalities, and first responders to utilize. This animal abuse registry legislation would also prevent a convicted animal abuser from simply moving to or buying an animal from a neighboring county that does not maintain a registry, as they might be able to do under the current system.

In order to ensure animal welfare in New York and to ensure that the state has the ability to effectively respond to instances of animal cruelty and prevent repeat offenses, a transparent statewide registry is needed. For these reasons, we strongly urge the New York State Legislature to pass and Governor Hochul to sign A10119A/S8084A, establishing a statewide Animal Abuser Registry.

Sincerely,

Yvresha Roman

Yvresha Roman
President of the Legislature

Dr. Nazish Jeffery

Dr. Nazish Jeffery
Legislator – District 12

Santos E. Cruz

Santos E. Cruz
Legislator – District 21

Carolyn Delvecchio Hoffman
Legislator – District 25

Carolyn D. Hoffman

Mercedes Vazquez Simmons

Mercedes Vazquez Simmons
Vice President

Susan Hughes-Smith

Susan Hughes-Smith
Legislator – District 14

Linda Hasman

Linda Hasman
Legislator – District 23

Ricky Frazier
Legislator – District 28

Ricky Frazier

Marvin Stepherson

Marvin Stepherson
Legislator – District 3

Lystra Bartholomew McCoy

Lystra Bartholomew McCoy
Legislator – District 18

Albert Blankley

Albert Blankley
Legislator – District 24

William Burgess
Legislator – District 29

William Burgess



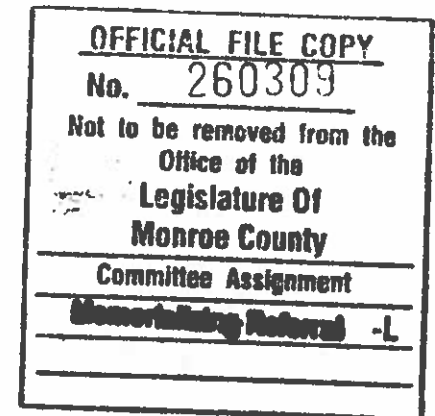
Monroe County Legislature

YVERSHA M. ROMÁN

President

October 9, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614



RE: Memorializing Governor Kathy Hochul to sign A9162A/S7635, Relates to the Retirement of State, County, and Municipal 911 Operators and Dispatchers

Honorable Legislators:

911 operators and dispatchers provide essential, lifesaving services for our communities. Often the first to speak with someone when they, or a loved one, are having an, 911 operators and emergency communication specialists are on the front lines of dealing with emergencies throughout our state. As first responders, these operators are also charged with ensuring that the appropriate and necessary authorities arrive on scene in a timely and efficient manner. Prior to the arrival of these authorities, dispatchers are also responsible for guiding the caller through emergency medical techniques, such as CPR and first aid, if needed.

Dealing with these intense emergency situations, while working in an extremely fast-paced and stressful environment, is difficult work. And due to the difficulty of this work it can be challenging for many areas and dispatch centers across the state, including Monroe County, to recruit and retain employees. This subsequent lack of dispatchers then leads to mandatory overtime, burnout, and eventual departure from this career.

911 dispatchers and emergency communications specialists are first responders. They deserve benefits for the work that they do. This legislation is long overdue and we encourage you to take the first step to making these dispatchers whole.

A9162A/S7635 passed the New York State Assembly and Senate and would authorize a 25year retirement path for eligible titles and qualifying service under the bill's rules. the measure would apply only after a qualifying public employer receives a New York State and Local Retirement System cost estimate, adopts and files a resolution, and accepts the attributable cost.

This piece of legislation allows 911 dispatchers and operators, who are first responders, receive a retirement package similar to that of other law enforcement and emergency service personnel. In order to help ensure the continuation of life-saving 911 services, the quality-of-care callers receive, the accurate and timely response of on-site emergency teams, we strongly urge Governor Hochul to sign A9162A/S7635, to authorize the 25-Year Retirement plan of State, County, and Municipal 911 Operators and Dispatchers.

Sincerely,



Yversha Román
President of the Legislature



Mercedes Vazquez Simmons
Vice President



Marvin Stepherson
Legislator – District 3



Dr. Nazish Jeffery
Legislator – District 12



Susan Hughes-Smith
Legislator – District 14



Lystra Bartholomew McCoy
Legislator – District 18



Santos E. Cruz
Legislator – District 21



Linda Hasman
Legislator – District 23



Albert Blankley
Legislator – District 24



Carolyn Delvecchio Hoffman
Legislator – District 25



Ricky Frazier
Legislator – District 28



William Burgess
Legislator – District 29



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

October 9, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

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No.	<u>260310</u>
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Committee Assignment	
<u>Memorializing Referral</u>	<u>-L</u>

RE: Memorializing the United States Department of Education to Reverse its Formal Recission of LGBTQ+ Title IX Protections

The U.S. Department of Education recently announced it would formally rescind changes made to Title IX protections in 2024. This move reinstates the 2020 version of Title IX, which increases the burden placed on victims of sexual assault while simultaneously removing protections for LGBTQ+ students. This decision weakens Title IX protections, making victims and LGBTQ+ students more vulnerable. In light of these changes, we call on the Federal Administration to reinstate the protections provided in the 2024 version of Title IX.

Title IX was initially established to make education more accessible by preventing sex discrimination. In 2024, language prohibiting discrimination on the basis of gender identity and sexual orientation was added to Title IX; however, this change was overturned by a federal court in 2025. Since then, the Federal Administration has been enforcing the 2020 version of Title IX, which erodes the civil rights protections Title IX was created to defend.

This version of Title IX makes it systemically more difficult to prove assault, allowing misconduct to go unnoticed. The rules require additional due process procedures, including in-person hearings, increasing the amount of time and resources necessary to investigate a claim. This places strain on the victims who must relive a disturbing situation, as well as on the colleges and universities who must complete more intensive investigations. Ultimately, the current version of Title IX only works to make schools less safe for victims.

Additionally, this version does not protect students from discrimination based on their gender identity or sexual orientation. Removing these statuses from Title IX exposes LGBTQ+ students to harm while making gay and transgender students feel unwelcome and unsafe at school. Someone's identity should not be a barrier to learning and education. Yet, the Federal Administration has codified such barriers into law, limiting access to education in the process.

The current Title IX rule does not adequately protect victims of discrimination, harassment, and assault. Instead, it makes it harder for victims to prove their cases and narrows civil rights protections. This undermines the original purpose of Title IX: to foster equal opportunities for education. For these reasons, we denounce the adoption of the 2020 version of Title IX, and we

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strongly encourage the United States Congress and President Trump to reinstate the former Title IX protections included in the 2024 version.

Respectfully submitted,



Albert Blankley
Assistant Majority Leader
District 24



Linda Hasman
Monroe County Legislator
District 23



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

October 9, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	260311
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing National	-L

RE: Memorializing the United States Congress to Pass and President Trump to Sign H.R.10031, the Reading Excellence and Achievement for Development (READ) Act

English-skills proficiency and literacy levels vary widely in school districts across Monroe County. Literacy involves effectively reading, understanding and communicating texts students come across. When students experience challenges with literacy, those challenges can persist for life, having an adverse impact on individual wellbeing, social connection, health, and economic outcomes. Students with little exposure to reading and literacy at home rely on the schools they attend to assist in developing their English skills.

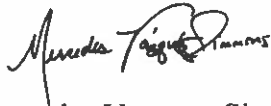
In the past, school districts in Monroe County have relied on traditional literacy instruction strategies to teach students. Unfortunately, these strategies, which rely on using pictures as well as memorizing words, have not allowed all students to cultivate the required skills to approach novel topics and new vocabulary. As a result, the Rochester City School District faces challenges with English proficiency, and students in grades three through eight are universally less proficient in English than their state-wide peers.

H.R.10031, the READ Act, promotes effective, science-based strategies for literacy education and enables further investment into understanding the science of reading. The READ Act provides resources to inform educators of best practices regarding literacy instruction, and emphasizes the importance of phonics in teaching literacy skills throughout the entire kindergarten to twelfth grade system. The READ Act provides support for children learning English as a second language and children with disabilities, which ensures the benefits of literacy are inclusive to all.

Literacy is an essential skill all residents of Monroe County should be able to rely on. H.R.10031 promotes the best literacy practices which are proven to result in greater English skills than strategies relying on context from pictures or memorizing words. Effective literacy strategies can alleviate problems Monroe County school districts face in retaining students and promoting English proficiency.

By adopting the best reading strategies and investing in understanding literacy further, children in Monroe County can gain access to essential literacy, writing and communication skills, ultimately resulting in improved life outcomes. For these reasons, we strongly urge the United States Congress to pass and President Trump to sign H.R.10031, the READ Act.

Respectfully submitted,



Mercedes Vazquez Simmons
Vice President
District 22



Michael Yudelson
Majority Leader
District 13



Dr. Nazish Jeffery
Monroe County Legislator
District 12



Rachel Barnhart
Monroe County Legislator
District 17



Ricky Frazier
Monroe County Legislator
District 28



Monroe County Legislature

OFFICE OF THE MAJORITY CAUCUS

October 9, 2026

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>260312</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment Memorializing President -L

RE: Memorializing President Trump to Reverse his Cuts to the Supplemental Nutrition Assistance Program (SNAP) and Urging the United States Congress to Restore the Previous Funding

Upcoming changes to the Supplemental Nutrition Assistance Program (SNAP) will make it more difficult for eligible individuals and families to access and maintain assistance. These changes will have meaningful consequences here in Monroe County.

According to New York State data, 61,363 households in Monroe County received SNAP benefits in September 2025, serving 104,545 individuals. More than 37,000 of those recipients were children, and approximately 22,000 were adults age 60 or older. In that single month, SNAP provided approximately \$21.2 million in food assistance to Monroe County households.

For more than 100,000 County residents, SNAP helps make it possible to afford groceries and meet other essential household expenses. The benefits also support local businesses, as SNAP dollars are spent at grocery stores and other retailers throughout our community.

Beginning October 1, 2026, the federal share of SNAP administrative costs is scheduled to decrease from 50 percent to 25 percent. The New York State Association of Counties estimates this change will shift approximately \$168 million in additional annual costs onto New York counties and New York City. For Monroe County, that is expected to mean more than \$3 million in additional annual costs. At a time when local governments are already being asked to do more with limited resources, it's not realistic to ask our county taxpayers to absorb millions of dollars created by this policy cut.

When eligible individuals lose access to access to SNAP because of additional administrative requirements, the underlying need for food assistance does not disappear. Families may turn to food pantries, charitable organizations, relatives, or other public services to compensate. Those organizations are vital to our community, but they cannot reasonably be expected to replace a federal program serving more than 100,000 Monroe County residents.

Congress must make difficult decisions about federal spending and program administration. However, those decisions should account for their real-world consequences, not only for the

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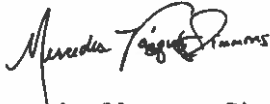
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federal budget, but also for state and local governments, and most importantly, the people they serve.

Therefore, we urge the President and United States Congress to reverse the detrimental cuts to SNAP, and reinstate funding levels to the previous percentages, protecting access to the program for eligible individuals and families. SNAP should remain adequately funded, accessible to eligible residents, and responsibly administered at every level of government.

Respectfully submitted,



Mercedes Vazquez Simmons
Vice President
District 22



Michael Yudelson
Majority Leader
District 13



Dr. Nazish Jeffery
Monroe County Legislator
District 12



Susan Hughes-Smith
Monroe County Legislator
District 14



Rachel Barnhart
Monroe County Legislator
District 17



Ricky Frazier
Monroe County Legislator
District 28

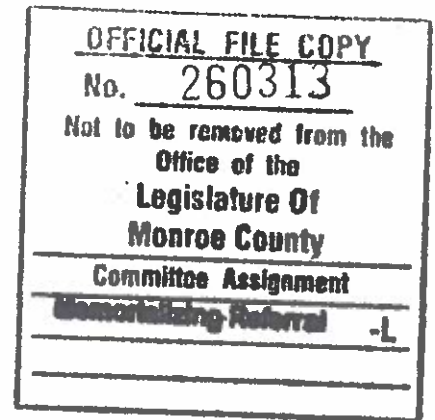


Monroe County Legislature

Office of the Republican Conference

October 9, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614



Subject: Memorializing the New York State Legislature and Governor Kathy Hochul to Pass and Sign S1486/A6414, "Enacts the 'Omnibus Emergency Services Volunteer Incentive Act' to Provide Certain Benefits to Volunteer Firefighters and Ambulance Workers"

Honorable Legislators:

Volunteer firefighters and volunteer ambulance workers are essential to public safety in Monroe County and across New York State. These dedicated men and women respond to fires, medical emergencies, motor vehicle accidents, and other dangerous situations while balancing employment, family responsibilities, and extensive training requirements. Their service protects our residents and helps communities maintain emergency response capabilities at a lower cost to taxpayers.

Many volunteer organizations face persistent recruitment and retention challenges. The time commitment and personal expenses associated with volunteering can make it difficult to attract new members and retain experienced responders. When volunteer staffing declines, communities face greater pressure on their emergency services and potentially significant costs to replace the services volunteers provide.

The Omnibus Emergency Services Volunteer Incentive Act, S1486/A6414, would provide practical financial and educational incentives to support these volunteers. The legislation would expand income tax benefits for qualifying volunteers with four or more consecutive years of service, authorize certain fire insurance premium tax revenues to support recruitment and retention efforts, including contributions toward volunteers' health coverage, and exempt qualifying vehicles used in volunteer duties from registration fees, specified vehicle taxes, and certain specialty license plate charges.

The bill would also establish a volunteer recruitment service loan forgiveness program, subject to available funding. Eligibility would depend on active volunteer service and other requirements, with continued benefits tied to continued participation in a volunteer organization. This

approach would help eligible graduates manage educational debt while encouraging sustained service to their communities.

For Monroe County, supporting volunteer recruitment and retention is both a public safety priority and a matter of fiscal responsibility. Targeted incentives can help reduce the personal costs of volunteering, recognize years of dedicated service, and strengthen the organizations our residents depend on during emergencies. Preserving a strong volunteer emergency services system also helps protect local taxpayers from the substantial expense of replacing that capacity.

We therefore ask that you join us in urging the New York State Legislature to pass and Governor Kathy Hochul to sign S1486/A6414. Our volunteer firefighters and ambulance workers answer the call when their neighbors need help. This legislation would provide meaningful support for their service and help our communities recruit and retain the next generation of emergency responders.

Respectfully Submitted,



Sean McCabe

Monroe County Legislature
Republican Leader



Paul Dondorfer

Public Safety Committee
Ranking Member



Jackie Smith
Monroe County Legislator
District 2



Richard B. Milne
Monroe County Legislator
District 5



Robert Colby
Monroe County Legislator
District 20

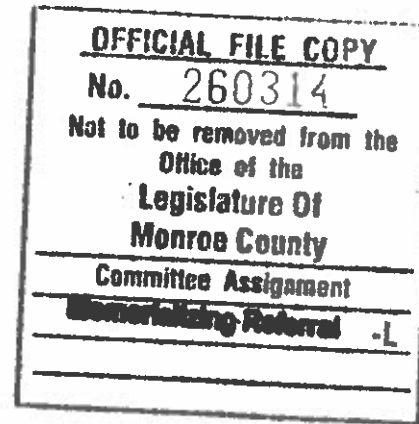


Monroe County Legislature

Office of the Republican Conference

October 9, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614



Subject: Memorializing the New York State Legislature to Pass and Governor Kathy Hochul to Sign New York State Senate Bill S10597 to Provide Pay Per Call and Paid On Call Stipends for Volunteer Firefighters and Travel Expense Reimbursement for Call Response

Honorable Legislators:

Volunteer firefighters are essential to public safety in Monroe County and across New York State. Our suburban and rural communities depend on these dedicated men and women to respond to fires, motor vehicle accidents, medical emergencies, and other calls for assistance. They undertake extensive training, spend countless hours away from their families and jobs, and put themselves at risk to protect their neighbors.

Despite this commitment, volunteer fire departments continue to face significant recruitment and retention challenges. The demands of training and emergency response, combined with work and family responsibilities and the personal costs of volunteering, can make it difficult to attract new members and retain experienced firefighters. These pressures threaten the long-term strength of our volunteer fire service and place additional burdens on those who continue to serve.

Senate Bill S10597 would give municipalities, fire districts, and authorized fire companies an additional tool to address these challenges. The legislation would authorize locally established programs offering nominal pay-per-call stipends for emergency responses and paid-on-call stipends for certain standby services, while preserving participants' volunteer status. It would also authorize reimbursement for travel expenses incurred when responding to emergency calls.

The bill would establish a Volunteer Fire Service Nominal Compensation Assistance Fund in the custody of the State Comptroller to help eligible fire districts and fire companies establish, administer, and fund stipend programs. Participation would remain a local decision, allowing communities to determine whether a program meets their needs and resources.

Supporting our volunteer firefighters is an investment in public safety and the strength of our communities. Providing modest financial recognition and helping offset the costs of

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responding to emergencies would offer practical support to those who give so much of themselves in service to others.

Please join us in urging the New York State Legislature to pass and Governor Kathy Hochul to sign Senate Bill S10597 to support recruitment and retention, strengthen our volunteer fire departments, and help ensure reliable emergency services for Monroe County residents.

Respectfully Submitted,



Blake Keller
Monroe County Legislator
District 1



Jackie Smith
Monroe County Legislator
District 2



Richard B. Milne
Monroe County Legislator
District 5



Mark Johns
Monroe County Legislator
District 8



Paul Dondorfer
Monroe County Legislator
District 9



Frank Ciardi
Monroe County Legislator
District 15



Robert Colby
Monroe County Legislator
District 20

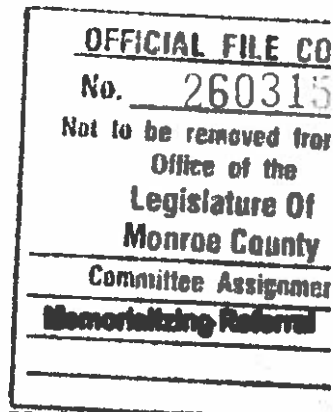


Monroe County Legislature

Office of the Republican Conference

October 9, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614



**Subject: Memorializing the New York State Legislature and Governor Kathy Hochul
to Pass and Sign Senate Bill S3269/A11675 to Establish the New York State
Aid and Incentives for Municipalities (AIM) Redesign Task Force**

Honorable Legislators:

For more than two decades, the Aid and Incentives for Municipalities (AIM) program has helped New York's cities, towns, and villages maintain essential services while reducing reliance on local property taxes. From public safety and snow removal to road maintenance and recreation, these services directly affect residents' quality of life. The State's municipal aid system should provide reliable support for these core responsibilities while protecting taxpayers and preserving local control.

Despite rising costs, base AIM funding has remained at approximately its 2011–12 level. The State introduced \$50 million in Temporary Municipal Assistance in the 2024–25 State Budget and increased that supplemental funding to \$150 million in the 2026–27 State Budget. These investments are welcome, but temporary assistance does not provide the long-term certainty municipalities need or resolve longstanding weaknesses in how aid is distributed.

Local governments face increasing costs for personnel, equipment, insurance, and infrastructure while working to maintain essential services within New York's property tax cap. Protecting taxpayers requires both disciplined local budgeting and a dependable State aid system. When municipal aid loses purchasing power, communities face greater pressure to reduce services, defer necessary maintenance, or increase the burden on homeowners and businesses.

AIM allocations remain rooted in historical aid levels that, in many cases, date back decades. Those allocations should be reviewed to determine whether they adequately reflect current population, fiscal capacity, and service needs. A fair and transparent distribution system would help ensure that State resources are allocated responsibly and that municipalities have a sound basis for planning their budgets.

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Senate Bill S3269 and Assembly Bill A11675 would establish the New York State Aid and Incentives for Municipalities Redesign Task Force to evaluate the current allocation system, examine alternatives, and recommend improvements. The task force would bring together State officials and representatives of local government organizations and would be required to report its findings and recommendations to the Governor and legislative leaders within one year of enactment. This review would provide a practical foundation for modernizing the program.

Beyond reviewing the allocation system, the State should establish predictable annual adjustments to AIM funding that account for inflation, alongside continued expectations for responsible local spending. Reliable support would help municipalities plan ahead, maintain essential services, and reduce pressure for property tax increases. Local officials should retain the flexibility to direct these resources toward their communities' priorities.

Please join us in calling upon the New York State Legislature to pass, and Governor Kathy Hochul to sign, S3269/A11675, with an updated expiration date that allows the task force sufficient time to complete its work. We further urge the State to establish a predictable, adequately funded AIM program that supports essential municipal services, preserves local decision-making, and protects property taxpayers.

Respectfully submitted,



Sean McCabe

Monroe County Legislature
Republican Leader



Jackie Smith

Ways and Means Committee
Ranking Member



Blake Keller

Monroe County Legislator
District 1



Paul Dondorfer

Monroe County Legislator
District 9



Robert Colby

Monroe County Legislator
District 20



Monroe County Legislature

VIRGINIA MCINTYRE

LEGISLATOR – DISTRICT 4

October 9, 2026

To The Honorable
Monroe County Legislature
407 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

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No.	<u>260316</u>
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Committee Assignment	
Memorializing Federal	-L

Subject: Memorializing the United States Department of Health and Human Services and the Administration for Children and Families to Reconsider Certain Provisions of the Proposed “Reducing Federal Burden for Head Start Programs” Rule

For more than sixty years, Head Start has provided early childhood education, health and developmental services, and family support to children from low-income households. By preparing children for kindergarten, identifying developmental needs, and engaging parents in their children’s education, the program helps families build a foundation for greater opportunity, stability, and self-sufficiency.

Here in Monroe County, Action for a Better Community, Inc. provides Head Start and Early Head Start services that support children’s school readiness and connect families with important resources. As changes to federal requirements are considered, maintaining access to effective, high-quality services should remain a priority.

On August 7, 2026, the United States Department of Health and Human Services, through the Administration for Children and Families, published the proposed “Reducing Federal Burden for Head Start Programs” rule. Its goals of reducing unnecessary bureaucracy, strengthening local flexibility, and directing more taxpayer dollars toward children and families deserve support. Those reforms should be implemented in a manner that preserves essential safeguards, effective oversight, and the quality of services families receive.

One area warranting reconsideration is the proposed replacement of existing federal classroom group-size limits and staff-to-child ratios with requirements based on applicable state and local standards. Although programs could retain more stringent standards, any changes should account for the needs of the children served, including those requiring additional developmental or behavioral support. Appropriate staffing and manageable classroom sizes help educators provide individualized attention, maintain safe learning environments, and recognize concerns requiring intervention.

The proposed reduction in the administrative cost cap from 15 percent to 5 percent of total approved program costs also deserves careful review. Directing resources toward children is a

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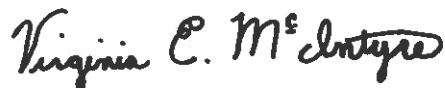
E-mail: legislaturemcintyre@gmail.com

sound objective, but responsible administration supports financial controls, personnel management, compliance, and oversight. The Department's analysis acknowledges that the change may require adjustments to cost allocations and that smaller programs may have less flexibility to distribute fixed administrative expenses. Any revised cap should reflect the reasonable costs of operating an accountable program and protecting public funds.

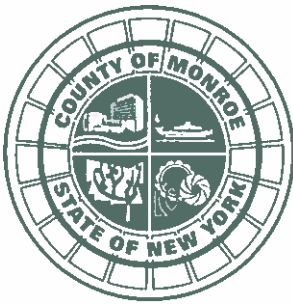
Revisions affecting staff qualifications, training, and developmental and health screenings should likewise preserve the capacity to deliver effective services. Qualified, well-supported educators and timely screening and referrals help children receive appropriate assistance during their earliest years. Local flexibility should support these functions and give providers practical ways to meet the needs of children and families.

Therefore, I urge you to join me in calling upon the United States Department of Health and Human Services and the Administration for Children and Families to reconsider provisions of the proposed rule affecting classroom staffing and group sizes, administrative capacity, staff qualifications and training, and developmental and health screenings. The final rule should advance efficiency and local decision-making while preserving child safety, educational quality, and responsible stewardship of taxpayer dollars.

Respectfully Submitted,

A handwritten signature in black ink that reads "Virginia C. McIntyre". The signature is written in a cursive style with a large, stylized "V" and "M".

Virginia McIntyre
Monroe County Legislator
District 4

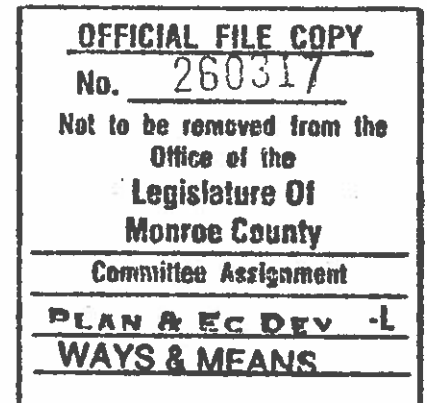


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 183 of 2025 to Authorize Submission of a Substantial Amendment to Monroe County's 2025-26 Annual Action Plan to the United States Department of Housing and Urban Development

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 183 of 2025 to authorize the submission of a Substantial Amendment to the 2025-26 Annual Action Plan to fund two (2) new public works projects for the Community Development Block Grant Program to the U.S. Department of Housing and Urban Development ("HUD").

Approval of this submission by HUD will relocate \$194,675 from another program to fund two (2) new public works municipal projects in the Village of Hilton and Village of Webster to benefit low-moderate income households.

The specific legislative actions required are:

1. Amend Resolution 183 of 2025 to authorize the submission of a Substantial Amendment to the 2025 Annual Action Plan for the Community Development Block Grant Program to add two public works projects to the United States Department of Housing and Urban Development ("HUD") and to provide such additional information as may be required by HUD.
2. Authorize the County Executive, or his designee, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify such program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

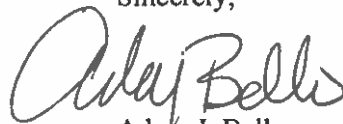
Monroe County Legislature
October 8, 2026
Page 2

The Village of Hilton and Village of Webster served as Lead Agency in the SEQRA process and determined the projects were Type II actions.

This grant is 100% funded by the U.S. Department of Housing and Urban Development. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" being more prominent.

Adam J. Bello
Monroe County Executive

**Community Development Block Grant (CDBG)
SUMMARY**

Monroe County received an allocation of funds from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) Program Grant in 2025.

The proposed projects consist of:

- Village of Hilton: Relining approximately 1,251 linear feet of corrugated storm sewers along Doud Circle and Parma View Drive. Due to the deterioration of the corrugated storm lines under the gutter, Cured-in-Place Pipe (CIPP) relining will allow the sewers to function as normal and prevent the sanitary sewer from overflowing, which will prevent the sewers from backing up into residences.
- Village of Webster: The project involves the rehabilitation of approximately 1,700 feet of 8 inch sewer main which is part of the Village's sanitary sewer collection system. The sewer collection system is older and contains multiple joints because of shorter pipe sections. Each joint is an opportunity for root intrusion and the older pipes can fail from cracking or collapse. Using Cured-in-Place Pipe (CIPP) to reline the main will prevent sewer backups that can be caused by root intrusion or failure and will prevent the costly repairs and clean up that result from a backup in the collection system.

Allocation Plan	Contract Amount
Village of Hilton Parma View/ Doud Storm Sewer CIPP	\$94,675
Village of Webster East Main St. North Side CIPP	\$100,000

These projects will be funded through current-year program income receipts and the reallocation of unspent balances from previously approved grants.

The time frame for the remainder of this process is as follows: referral in the October 8 packet for approval at the November 10 Legislature meeting; public notice in the Daily Record on October 7, 2026 with a thirty-day public comment period (until November 10); Amended Action Plan submitted to HUD on November 12; project begins on or about January 2, 2027 upon approval from HUD.

Draft Substantial Amendment 2025-26 Annual Action Plan For Housing & Community Development in Suburban Monroe County



ADAM J. BELLO
COUNTY EXECUTIVE

FIRST-TIME HOMEBUYER



AFFORDABLE RENTAL HOUSING



Public Comment Oct 7 - Nov 10, 2026

Ana J. Liss - Director • Department of Planning & Development
City Place, 50 West Main St, Suite 1150 • Rochester, NY 14614
Phone: (585) 752-2000 • Fax: (585) 753-2028 • www.monroecounty.gov

In accordance with the federal regulations under 24 CFR § 91.320, and the Monroe County Department of Planning and Development, Community Development Citizen Participation Plan, Monroe County is issuing a substantial amendment to its 2025-26 Annual Action Plan. This plan governs the allocation of funds from the U.S. Department of Housing and Urban Development (HUD).

The proposed amendment introduces the addition of two (2) new projects. Complete project details are highlighted in yellow on page 45.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Monroe County is expecting to receive federal funding through the HUD Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) in order to conduct projects in support of its goals for this five-year period. The funds support the development of affordable housing, infrastructure, public services, and homelessness response across the suburban consortium. The County will align the federal resources with additional state, local, and private funding to strengthen their potential impact. All matching requirements for the HOME and ESG programs will be met in accordance with federal guidelines. The table below outlines the expected allocations for Year 1 and estimates for the remaining years of the Plan. These resources reflect Monroe County's commitment to advancing housing stability and investment through activities and actions that do not violate any applicable Federal antidiscrimination laws,

including Title VI of the Civil Rights Act of 1964.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,842,072.00	110,000.00	0.00	1,952,072.00	CDBG funding to be used to address and resolve housing problems, provide and improve services, and improve infrastructure and public facilities.
						7,808,288.00	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,146,571.10	262,053.00	0.00	1,408,624.10	5,634,496.40	HOME funding to be used to improve the quality and quantity of housing in Suburban Monroe County.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	160,680.00	0.00	0.00	160,680.00	642,720.00	ESG funding to be used for homelessness prevention, rapid rehousing, coordinated entry/street outreach and general administration.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

There are numerous potential sources of funding that can be used by private developers and municipalities in leveraging community development funding, including the following:

Private funding sources: tax credit syndications; home buyer down payments; private rental and home ownership loans; other federal, state and local housing and community development programs and foundations. State and utility grants.

Municipal funding sources: Local tax levy, bonding, State grants.

The match contributions for HOME will total no less than 25% of the funds drawn from the County's HOME account each fiscal year. Monroe

County maintains records demonstrating compliance with HOME match requirements, including a running log and project records documenting the type and amount of match contributions by project. The HOME program attracts substantial private and other public dollars into its funded projects. Match contributions from ESG will be a one-to-one (1:1) cash and/or in-kind services match.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There are no publicly-owned properties in Monroe County that are funded through any of the funding sources from HUD.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Annual Action Plan
2025

Goals Summary Information

Annual Action Plan
2025

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
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1	Repair and conserve existing housing stock	2025	2029	Affordable Housing	Town of Brighton Town of Gates Town of Henrietta Town of Ogdens Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford	Housing Rehabilitation	CDBG: \$839,108.00 HOME: \$518,761.89	Homeowner Housing Rehabilitated: 70 Household Housing Unit
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
					Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster Town of Irondequoit Town of Greece			

2	Develop affordable housing opportunities	2025	2029	Affordable Housing	Town of Brighton Town of Gates Town of Henrietta Town of Ogdenville Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford	Increased supply and quality of affordable housing	HOME: \$749,000.00	Rental units constructed: 55 Household Housing Unit Direct Financial Assistance to Homebuyers: 15 Households Assisted
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
					Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster Town of Irondequoit			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Improve and modernize public infrastructure	2025	2029	Non-Housing Community Development	Town of Brighton Town of Gates Town of Henrietta Town of Sweden Village of Brockport Town / Village of East Rochester Village of Hilton Village of Scottsville Village of Webster	Public Facilities and Infrastructure	CDBG: \$456,070.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 8555 Persons Assisted

5	Provide and expand access to public services	2025	2029	Homeless Non-Homeless Special Needs	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford	Public Services	CDBG: \$227,480.00	Public service activities other than Low/Moderate Income Housing Benefit: 1616 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 384 Households Assisted
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
					Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster Town of Irondequoit Town of Greece			

7	Provide planning and administrative services	2025	2029	Planning & Administrative Public Services (Community Development)	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford	Administration / Planning Program Delivery	CDBG: \$379,414.00 HOME: \$140,862.21	Other: 1 Other
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
					Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster Town of Irondequoit Town of Greece			

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Repair and conserve existing housing stock
	Goal Description	Monroe County's housing rehabilitation program has a proven track record targeting housing problems throughout Suburban Monroe County. This program will improve living conditions and help residents maintain property values across the County. This goal will be targeted toward low- to moderate-income residents, in line with national objectives. This program will additionally continue to work toward the prevention and elimination of slums and blight.
2	Goal Name	Develop affordable housing opportunities
	Goal Description	Support the construction of 55 new affordable rental units in Suburban Monroe County and support first-time homebuyers with financial assistance. Monroe County will provide funding for essential public services, particularly those that promote and provide homeownership education and reduce the risks of homelessness. This goal meets the national objective of benefitting low and moderate clientele (LMC) and low and moderate housing benefits (LMH) by targeting services toward low- and moderate-income individuals seeking to purchase homes, seeking homeownership education, and seeking assistance in to avoid foreclosure and homelessness. This goal will additionally reduce slum and blight concerns in Monroe County by providing homeowners economic tools needed to make necessary improvements to their home.
4	Goal Name	Improve and modernize public infrastructure
	Goal Description	Monroe County will use CDBG funding to grow, modernize, and improve the safety of public infrastructure such as road surfaces, sanitary sewers and sidewalks to ensure a suitable living environment and an enjoyable community. National objectives achieved by this goal include benefiting low- and moderate-income persons by completing projects in designated low- to moderate- income areas that support the prevention and elimination of slums and blight by promoting improved public health conditions through high-quality, modernized infrastructure.

5	Goal Name	Provide and expand access to public services
	Goal Description	Provide and expand access to essential public services, particularly those that promote home ownership, fair housing, and housing stability.
7	Goal Name	Provide planning and administrative services
	Goal Description	Monroe County will conduct ongoing administration of programs and strategic planning to ensure all funding allocated is put to the very best use possible. This goal meets the national objective of benefitting low- and moderate-income persons by allowing Monroe County to administer, monitor and forecast community development and housing trends across the County - and ensuring funding is allocated toward targeting improving conditions for low to moderate income residents.

Projects

AP-35 Projects – 91.220(d)

Introduction

Data analysis in Monroe County's Needs Assessment and Market Analysis form the basis for why these projects were prioritized and funded. Geographic goals are throughout the Monroe County service area.

Projects

#	Project Name
1	Sidewalk Installation, Brighton
2	Gutter Replacement, Gates
3	Sanitary Sewer Slip Lining, Henrietta
4	Road Repairs, Sweden
5	Sanitary Sewer Slip Lining, Brockport
6	Road Restoration, T/V of East Rochester
7	Sanitary Sewer Slip Lining, Hilton
8	Concrete Gutter Replacement, Phase III, Scottsville
9	Sanitary Sewer Slip Lining, Village of Webster
10	Home Safe Home, LifeSpan of Greater Rochester
11	Expanding Housing Opportunities, The Housing Council at PathStone
12	Housing Stability Program, The Housing Council at PathStone
13	Homeownership Program, The Housing Council at PathStone
14	Home Improvement Program (HIP)
15	Lead Testing and Clearance, Proway
16	Administration
17	Planning Services, Urban Vantage
18	Program Delivery, Planning
19	Program Delivery, Home Improvement Program
20	Rental Housing Development
21	Acquisition Rehab Resale, CHDO
22	ESG 2025

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects being completed this year align with the goals outlined in Suburban Monroe County's

Consolidated Plan, which include the prioritization of allocating funding toward increasing affordable housing opportunities, housing rehab, funding public services, funding public infrastructure and administration. Data analysis in Monroe County’s Needs Assessment and Market Analysis form the basis for why these priorities were identified, and why these projects are taking place. Geographic goals are focused on qualifying census tracts throughout the Monroe County service area.

AP-38 Project Summary
Project Summary Information

Annual Action Plan
2025

1	Project Name	Sidewalk Installation, Brighton
	Target Area	Town of Brighton
	Goals Supported	Improve and modernize public infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$30,000.00
	Description	The proposed five-foot-wide concrete sidewalk will be installed at 1711 Crittenden Road along the frontage of the "Crittenden Corners" plaza where there is currently no sidewalk.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	950 people can benefit from this project.
	Location Description	Low-mod census tract 13005 block group 2, Crittenden Rd
	Planned Activities	Installation of 180 LF of 5' concrete sidewalk.
2	Project Name	Gutter Replacement, Gates
	Target Area	Town of Gates
	Goals Supported	Improve and modernize public infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$55,000.00
	Description	The Project is for the removal and in-kind replacement of the concrete gutter along both sides of Dawnhaven Drive from Miramar Road to Kaye Park Terrace.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	695 people can benefit from this project.
	Location Description	Low mod census tract 14302 block group 3, Dawnhaven Rd.
	Planned Activities	Replacement of 3,200 linear feet of 30" concrete gutter.
3	Project Name	Sanitary Sewer Slip Lining, Henrietta
	Target Area	Town of Henrietta
	Goals Supported	Improve and modernize public infrastructure

	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$30,000.00
	Description	The proposed project consists of sliplining 3,480 linear feet of eight inch and 291 linear feet of twelve inch diameter vitrified clay sanitary sewer system with a cured in place pipe (CIPP).
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	695 people can benefit from this project.
	Location Description	Low mod census tract 14302 block group 3, Dawnhaven Rd.
	Planned Activities	Slip lining 3,480 linear feet of eight-inch and 291 linear feet of twelve-inch diameter vitrified clay sanitary sewer.
4	Project Name	Road Repairs, Sweden
	Target Area	Town of Sweden
	Goals Supported	Improve and modernize public infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$46,000.00
	Description	Milling and paving of 950 feet of Old Elm Drive.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	1015 people can benefit from this project.
	Location Description	Low-mod census tract 15303 block group 1.
5	Planned Activities	Mill and pave approximately 950 LF of Ogee Trail
	Project Name	Sanitary Sewer Slip Lining, Brockport
	Target Area	Village of Brockport
	Goals Supported	Improve and modernize public infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$65,000.00

	Description	Rehabilitate the sanitary sewer under the center of Market Street to make it completely structurally sound the entire length from Main Street-Fayette Street (715 LF).
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	1215 people can benefit from this project.
	Location Description	Low-mod census tract 15304 block group 3
	Planned Activities	Slip lining of 715 LF of sanitary pipe.
6	Project Name	Road Restoration, T/V of East Rochester
	Target Area	Town / Village of East Rochester
	Goals Supported	Improve and modernize public infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$60,070.00
	Description	The primary issue or condition to be addressed is the deterioration of the roadway surface affecting access and drainage in the area. This portion of road was last resurfaced in 2007.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	2030 people can benefit from this project.
	Location Description	Low mod census tract 12000 block group 1 and low-mod census tract 12100 block group 1.
	Planned Activities	Approximately 1,500 linear feet of road or 40,800 square feet of pavement area are proposed for milling and repaving.
7	Project Name	Sanitary Sewer Slip Lining, Hilton
	Target Area	Village of Hilton
	Goals Supported	Improve and modernize public infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$65,000.00

	Description	Installation of 1715 feet of 8" CIPP (cure in place pipe) in the sanitary sewers, "sewer relining". This system has not been relined in 40 years.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	1115 people can benefit from this project.
	Location Description	Low-mod census tract 14805 block group 2.
	Planned Activities	Slip lining of 1715 LF of sanitary pipe
8	Project Name	Concrete Gutter Replacement, Phase III, Scottsville
	Target Area	Village of Scottsville
	Goals Supported	Improve and modernize public infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$50,000.00
	Description	Replace the storm gutters and adjacent sidewalks on the even side of Briarwood Lane from house # 234 - 260 (approximately 900 linear feet.)
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	420 people can benefit from this project.
	Location Description	Low mod census tract 14700 block group 2
9	Planned Activities	Replacement of approximately 900 Linear Feet of roadside gutters.
	Project Name	Sanitary Sewer Slip Lining, Village of Webster
	Target Area	Village of Webster
	Goals Supported	Improve and modernize public infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$55,000.00
	Description	Reline approximately 2,900 feet of 8 inch sanitary sewer collection main using Cured In Place Pipeline (CIPP)
	Target Date	7/31/2026

	Estimate the number and type of families that will benefit from the proposed activities	645 people can benefit from this project.
	Location Description	Low mod census tract 11402 block group 1.
	Planned Activities	Reline approximately 2,900 feet of 8 inch sanitary sewer collection main using Cured In Place Pipeline (CIPP.)
10	Project Name	Home Safe Home, LifeSpan of Greater Rochester
	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide and expand access to public services
	Needs Addressed	Public Services
	Funding	CDBG: \$80,480.00

	Description	Home Safe Home, formerly known as Safety and Security for Seniors, provides services for seniors in suburban Monroe County including in-home safety assessment and minor home safety modifications as well as education and intervention with scams and fraud targeting seniors.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	1255 Seniors will benefit from this program in total.
	Location Description	Services will be provided to seniors throughout suburban Monroe County, excluding the towns of Greece and Irondequoit.
	Planned Activities	480 suburban seniors will receive home environmental/fall prevention assessments and minor home modifications; 750 attendees at community outreach and educational presentations; 25 cases of consultation, advocacy, investigation, and resolution for potential scams and fraud.
	Project Name	Expanding Housing Opportunities, The Housing Council at PathStone

11	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide and expand access to public services
	Needs Addressed	Public Services
	Funding	CDBG: \$47,000.00
	Description	Comprehensive rental management and educational program for tenants, landlords, real estate professionals and other housing providers for suburban residents through seminars, home fairs, rental property operation workshops, one-to-one counseling, and the provision of educational materials and fair housing guidance.
	Target Date	7/31/2026

	Estimate the number and type of families that will benefit from the proposed activities	40 predominantly LMI landlords provided with education. 100 predominantly LMI renters provided access to services. 25 predominantly LMI residents at risk of eviction referred to legal services.
	Location Description	Services will be provided at The Housing Council offices and online via Zoom.
	Planned Activities	Provide 40 landlords with education on how to manage rental properties fairly and effectively through a minimum of 4 workshops, as well as providing at least 100 renters with education on their housing rights and access to services, and refer approximately 25 residents at risk of eviction to legal services.
12	Project Name	Housing Stability Program, The Housing Council at PathStone
	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster

	Goals Supported	Provide and expand access to public services
	Needs Addressed	Public Services Services to Homeless and At-Risk Homeless
	Funding	CDBG: \$40,000.00
	Description	Provide mortgage foreclosure prevention counseling and outreach to at-risk homeowners and provide information and/or counseling for those considering Conversion Mortgage (HECM) or reverse mortgage options.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 70 predominantly LMI households will benefit from this service.
	Location Description	Services will be provided at The Housing Council offices and online via Zoom.
	Planned Activities	Mortgage foreclosure prevention counseling and outreach including Conversion Mortgage (HECM) counseling.
	Project Name	Homeownership Program, The Housing Council at PathStone

13	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide and expand access to public services
	Needs Addressed	Public Services
	Funding	CDBG: \$60,000.00
	Description	Homebuyer pre- and post-purchase counseling to 100 families, credit restoration assistance to 70 households, and assisting approximately 25 homebuyers to purchase their first homes in suburban Monroe County, with up to 10 being provided with direct closing cost and down payment assistance.
	Target Date	7/31/2026

	Estimate the number and type of families that will benefit from the proposed activities	205 predominantly LMI households will benefit from these services.
	Location Description	Services provided are to suburban residents and homebuyers in Monroe County, with classes be provided at The Housing Council offices and online via Zoom.
	Planned Activities	Homebuyer activities including one-on-one counseling, credit building, budgeting, education, home search assistance, direct down payment assistance.
14	Project Name	Home Improvement Program (HIP)
	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster
	Goals Supported	Repair and conserve existing housing stock

Needs Addressed	Housing Rehabilitation
Funding	CDBG: \$624,432.00 HOME: \$518,761.70
Description	Provide owner occupied homeowners a grant of up to \$20,000 for eligible home repairs including structural (roof, foundation, windows, exterior paint or siding), major systems (plumbing, heating, or electrical) and accessibility accommodations (ramps, lifts, doorways, bathrooms)
Target Date	7/31/2026
Estimate the number and type of families that will benefit from the proposed activities	Approximately 70 income-eligible owner-occupied homeowners will benefit from this program.
Location Description	Throughout suburban Monroe County (including the towns of Greece and Irondequoit, utilizing HOME funds.)
Planned Activities	Home improvement repairs including structural (roof, foundation, windows, exterior paint or siding), major systems (plumbing, heating, or electrical), and accessibility accommodations (ramps, lifts, doorways, bathrooms.)
Project Name	Lead Testing and Clearance, Proway

15	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster
	Goals Supported	Repair and conserve existing housing stock
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$20,000.00
	Description	Lead testing and clearance for homes in the Home Improvement Program that were built before 1978.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	Households benefiting from this activity will have had a home improvement project approved.
	Location Description	Throughout suburban Monroe County.

	Planned Activities	Lead clearances, risk assessments, and visual assessments.
16	Project Name	Administration
	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster Town of Irondequoit Town of Greece
	Goals Supported	Provide planning and administrative services
	Needs Addressed	Administration / Planning Program Delivery
	Funding	CDBG: \$374,414.40 HOME: \$140,862.41
	Description	General program administration of CDBG and HOME.
	Target Date	7/31/2026

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Monroe County Planning and Development, Community Development Administration is located in Rochester, New York.
	Planned Activities	General administration of CDBG and HOME programs.
17	Project Name	Planning Services, Urban Vantage
	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide planning and administrative services
	Needs Addressed	Administration / Planning
	Funding	CDBG: \$5,000.00

	Description	Consultation of planning services related to the Annual Action Plan and the development of the Update to Analysis of Impediments to Fair Housing Choice or Affirmatively Furthering Fair Housing, and as amended by HUD.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Consultation of planning services related to the Annual Action Plan and the development of the Update to Analysis of Impediments to Fair Housing Choice or Affirmatively Furthering Fair Housing, and as amended by HUD.
	Project Name	Program Delivery, Planning

18	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster
	Goals Supported	Repair and conserve existing housing stock
	Needs Addressed	Program Delivery
	Funding	CDBG: \$25,000.00
	Description	Environmental review associated with Home Improvement Program projects.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	Outcomes associated with Home Improvement Program projects.
	Location Description	Associated with projects throughout suburban Monroe County.

	Planned Activities	Environmental review/assessments for home improvement projects.
19	Project Name	Program Delivery, Home Improvement Program
	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster
	Goals Supported	Repair and conserve existing housing stock
	Needs Addressed	Program Delivery
	Funding	CDBG: \$25,000.00
	Description	Program delivery for Home Improvement application financial review and construction management of program projects.
	Target Date	7/31/2026

	Estimate the number and type of families that will benefit from the proposed activities	Associated with Home Improvement projects throughout suburban Monroe County.
	Location Description	Cost incurred for carrying out Home Improvement projects throughout suburban Monroe County.
	Planned Activities	Financial review, contract execution, and inspection for Home Improvement projects throughout suburban Monroe County.
20	Project Name	Rental Housing Development
	Target Area	Town of Perinton Town of Irondequoit
	Goals Supported	Develop affordable housing opportunities
	Needs Addressed	Increased supply and quality of affordable housing
	Funding	HOME: \$449,000.00
	Description	Develop 104 units (1, 2, and 3 bedroom) (8 HOME) apartments and townhouses in the Town of Irondequoit for families and develop 28 (1 bedroom) (5 HOME) apartments in the Town of Perinton.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	104 families (8 HOME) and 28 seniors (5 HOME) will benefit from these projects.
	Location Description	The Towns of Irondequoit and Perinton will be the site of two rental development projects.
	Planned Activities	New construction to add 104 - 1-, 2-, and 3-bedroom apartments and townhouses in the Town of Irondequoit and new construction to add 28 - 1-bedroom apartments in the Town of Perinton.
	Project Name	Acquisition Rehab Resale, CHDO

21	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster Town of Irondequoit Town of Greece
	Goals Supported	Develop affordable housing opportunities
	Needs Addressed	Increased supply and quality of affordable housing
	Funding	HOME: \$300,000.00
	Description	Acquisition of property, rehabilitation, and resale of rehabilitated properties to income eligible first-time homebuyers.
	Target Date	7/31/2026

	Estimate the number and type of families that will benefit from the proposed activities	3 households will benefit from this proposed activity.
	Location Description	Properties have not yet been identified, but will be located in Monroe County's HOME Consortium area.
	Planned Activities	Acquire properties, rehabilitation, and resale of the completed properties to income-eligible, first-time homebuyers
22	Project Name	ESG 2025
	Target Area	Town of Brighton Town of Gates Town of Henrietta Town of Ogden Town of Parma Town of Penfield Town of Perinton Town of Rush Town of Sweden Village of Brockport Village of Churchville Town / Village of East Rochester Village of Fairport Village of Hilton Town of Pittsford Village of Scottsville Town of Webster Town of Chili Town of Clarkson Town of Hamlin Town of Mendon Town of Riga Town of Wheatland Village of Honeoye Falls Village of Spencerport Village of Pittsford Village of Webster Town of Irondequoit Town of Greece

	Goals Supported	Provide and expand access to public services Provide planning and administrative services
	Needs Addressed	Services to Homeless and At-Risk Homeless Administration / Planning
	Funding	ESG: \$160,680.00
	Description	Homelessness Prevention, Rapid Rehousing, Coordinated Access/Street Outreach, and Administration.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	10 households will be supported through rapid rehousing, 43 households assisted with homelessness prevention, and 30 individuals will be assisted through coordinated access/street outreach.
	Location Description	Services will be provided to households throughout Suburban Monroe County service areas.
	Planned Activities	Homelessness Prevention (Webster Hope \$37,000; Salvation Army \$10,223), Rapid Rehousing (CCSI - \$36,406), Street Outreach/Coordinated Entry (CCSI - \$25,000 PCHO \$40,000), and Administration (\$12,051).
23	Project Name	Sanitary Sewer Slip Lining, Village of Hilton
	Target Area	Village of Hilton
	Goals Supported	Improve and modernize public infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$94,675
	Description	Reline approximately 1,251 feet of 8-inch sanitary sewer collection main using Cured In Place Pipeline (CIPP)
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	1,115 people can benefit from this project.
	Location Description	Low mod census tract 14805 block group 2
	Planned Activities	Relining approximately 1,251 linear feet of corrugated storm sewers along Doud Circle and Parma View Drive
	Project Name	Sanitary Sewer Slip Lining, Village of Webster

24	Target Area	Village of Webster
	Goals Supported	Improve and modernize public infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$100,000
	Description	Relining approximately 1,700 feet of 8-inch sanitary sewer collection main using Cured in Place Piping (CIPP)
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	1,340 people can benefit from this project.
	Location Description	Low mod census tract 11403 block group 1.
	Planned Activities	Reline of approximately 1,700 feet of 8-inch sewer main on East Main St., north side, which is part of the Village's sanitary sewer collection system

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All entitlement funding will be targeted toward low to moderate income census tracts in Suburban Monroe County.

Geographic Distribution

Target Area	Percentage of Funds
Town of Brighton	
Town of Gates	
Town of Henrietta	
Town of Ogden	
Town of Parma	
Town of Penfield	
Town of Perinton	
Town of Rush	
Town of Sweden	
Village of Brockport	
Village of Churchville	
Town / Village of East Rochester	
Village of Fairport	
Village of Hilton	
Town of Pittsford	
Village of Scottsville	
Town of Webster	
Town of Chili	
Town of Clarkson	
Town of Hamlin	
Town of Mendon	
Town of Riga	
Town of Wheatland	
Village of Honeoye Falls	
Village of Spencerport	
Village of Pittsford	
Village of Webster	
Town of Irondequoit	
Town of Greece	

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Monroe County does not prioritize specific geographies when funding projects. Monroe County's priority is to serve low- to moderate-income residents throughout Suburban Monroe County.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Through the CDBG, HOME, and ESG funds, Monroe County administers programs to preserve and increase access to affordable housing. The Home Improvement Program (HIP), funded with both CDBG and HOME, provides income eligible homeowners with grants and/or loans for needed repairs, thereby maintaining affordability. HOME funds are utilized to provide gap financing for the development of affordable rental housing, acquisition rehabilitation and resale as well as down payment and closing cost assistance for homeownership opportunities to low-mod income households, seniors, and individuals with developmental and intellectual disabilities.

One Year Goals for the Number of Households to be Supported	
Homeless	15
Non-Homeless	0
Special-Needs	0
Total	15

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	25
The Production of New Units	132
Rehab of Existing Units	70
Acquisition of Existing Units	3
Total	230

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

The Rochester Housing Authority (RHA) and the Village of Fairport Urban Renewal Agency (FURA) manage the two publicly administered Section 8 Programs in Monroe County. RHA has developed its Annual, Five-Year and Strategic Plans. The Strategic Plan action items have become part of the overall Annual and 5-Year Plan. RHA submits its Annual/5-Year Plan to HUD in July of every year. Established in 1955 as an independent public corporation by New York State Public Housing Law, RHA serves more than 27,000 lower-income residents and program participants in the five-county Greater Rochester area, by providing quality comfortable living and services for people with limited incomes. Approximately 20% of total residents served reside in the 2,100+ RHA public housing units.

Public Housing Units are available for:

Over 50 & Disabled: Danforth Tower East/West, Glenwood Gardens, Hudson Ridge Tower, and Kennedy Tower.

Disabled & Over/Under 50: Lake Tower, Lena Gantt Estates, Lexington Court, and University Tower.

Family Housing: Bay-Zimmer Townhouses, Bronson Court, Harriet Tubman Estates, Holland Townhouses, Lena Gantt Estates, and Lexington Court Apartments.

RHA has an Enriched Housing program at: Danforth Tower East, Hudson Ridge Tower, and Johnathan Child Apts. RHA has 400+ scattered site units ranging from single, Double, and Multiple Unit Scattered Site Homes.

RHA's Resident Services department administers a Family Self-Sufficiency (FSS) grant that is a voluntary employment and savings incentive program designed to assist families in becoming economically independent and self-sufficient. Supportive services in the program include homeownership, training for jobs, education, and life skills to help families reach their goals in 5 years. Service Coordination for RHA Elderly and Disabled Residents includes health and wellness, money and employment, transportation and more.

FURA was authorized in 1979 to administer the Section 8 program for the Village of Fairport. Since inception, the agency has increased FURA-allocated vouchers from 60 to 497. FURA's service area encompasses the town of Macedon within Wayne County and the eastern part of Monroe County including the towns of Brighton, Henrietta, Irondequoit, Penfield, Perinton, Pittsford, Mendon, Rush, Webster, and the Town/Village of East Rochester. Currently, FURA administers 46 Section 8 Project-Based units. In 2024, FURA executed two new Housing Assistance Payment (HAP) contracts with local developers, increasing PBV's from 18 to 46. There are 10 PBV's at Crosman Senior Apartments and 8 at Fairport Apartments, 20 at the newly constructed Marketplace Mall Senior Housing project in Henrietta and 8 at the newly developed Midvale Senior Apartments in Fairport. Current program demographics through FURA's Section 8 program reflect a total of 380 elderly and/or disabled families, and 62 other eligible households (e.g., non-disabled families, healthy singles or 2-adult households). The average annual total household income of participants in FURA's program is \$19,223. The average HAP for the Housing Choice Voucher (HCV) program is currently \$673, up from \$606 last year. The average HAP across the PBV program is higher at \$745. Tenant payments have increased substantially over the past

year. The average tenant payment for rent and utilities increased from \$461 to \$476. FURA is authorized to administer 497 vouchers.

Actions planned during the next year to address the needs to public housing

RHA is continuing its initiative to “Change the Face of Public Housing” by renovating and constructing new units that residents will be proud to call home. Current projects under way are RHA’s Bond-Hamilton, Edinburgh St., Thomas St., and Bronson Court Apartments located in the city of Rochester. RHA will continue its “Beautification Initiative” for all of its public housing developments to enhance curb appeal and overall appearance of the rest of the property. RHA will continue to provide quality affordable housing and services for its residents and enhance and increase them with new development and preservation projects. RHA meets regularly with resident councils, resident Commissioners, staff and neighborhood associations to address needs and discuss upcoming projects. RHA has established a Resident Relations Committee which meets monthly and reports out to the Board of Commissioners at each board meeting. The Committee comprises RHA staff, resident commissioners, and resident council presidents who bring ideas and discussion items to each meeting. RHA takes all suggestions and recommendations from these sources into consideration when preparing the 5-year Capital Improvement Plan and agency annual and 5-year plans. Due to ever changing conditions, items are prioritized and can fluctuate within the plan from year to year. There are currently multiple projects in various stages of planning, design, and construction, with more being planned for the upcoming year. RHA will undertake unit renovation, exterior renovation, roof replacement, driveway resurfacing, and porch restoration/replacement projects at many properties throughout the year. Focused investment of capital funds will occur at RHA’s, Holland Townhouses, Henry St., Seneca Manor Townhouses, and Lexington Court Apts. RHA uses the Physical Needs Assessment (PNA) and environmental testing reports that were performed at most Public Housing locations to prioritize the capital projects. The data is also used to create a pipeline of preservation/renovation/development strategies for sites like Harriet Tubman Estates, Lena Gantt, Holland Townhouses, Lexington Court, various high-rises, Bay-Zimmer Apts., and scattered sites. RHA is advancing the redevelopment of its public housing sites; Federal Street Townhouses/Scattered Sites Rental Assistance Demonstration (RAD) project that closed in May 2023 and is in the final phase of construction and will be completed this Spring. Most residents have moved back into their renovated scattered site homes. Parliament Arms Fairfield Village RAD project closed Fall of 2023 and is under construction with completion scheduled for mid-summer. Fernwood Phase I has been funded by a 9% LIHTC award from HCR and is scheduled to close in November 2025. Glenwood Gardens RAD redevelopment project is in the design phase with current collaboration with HCR. These projects may increase or decrease the number of available public housing units with the goal of increasing the number of quality affordable housing units. RHA has room in its Faircloth limit to add public housing units to its portfolio. RHA was awarded Low Income Housing Tax Credits (LIHTC) and other sources of funding to redevelop Federal St. Townhouses/Scattered Sites, Parliament-Fairfield, and Fernwood Ave, and has applied for LIHTC for other projects. RHA may also issue its own bonds for development activities and acquiring property. RHA intends to apply for NYS funding for development and capital improvement activities and acquiring property. RHA intends to apply for NYS funding

opportunities for development and capital improvement activities. RHA will be applying to NYS Housing and Community Renewal's Public Housing Preservation Program (PHP) when the NOFA is available.
(cont'd)

Actions to encourage public housing residents to become more involved in management and participate in homeownership

RHA is committed to continuously improving communication between management and residents /program participants and continues to work with area partners to provide services. RHA has created a new position, Public Participation Coordinator in its Resident Services dept. to increase resident participation in self- sufficiency programs. RHA will continue to develop and promote its Section 3 program, resident councils and resident advisory board. RHA established a Resident Relations Committee which meets monthly and reports out to the Board of Commissioners. The Committee comprises RHA staff, resident commissioners and resident council presidents who bring ideas, discussion items to each meeting. RHA's Resident Services will continue to assist with resident needs and actively engage in homeownership opportunities and self-sufficiency program development as well as connecting residents to community resources. RHA intends to perform physical needs and environmental assessment of its public housing scattered site units and determine which single-family units will be designated for homeownership. Current residents will be given the first option to purchase the home as part of HUD's Section 32 Homeownership program. RHA may use capital funds and/or operating reserves to renovate designated public housing scattered site homes prior to being offered for homeownership. RHA has implemented a homeownership plan that includes HUD's Section 32 Homeownership program designed to sell Public Housing scattered sites to eligible homebuyers. This comprehensive plan outlines the requirements and guidelines of the program. RHA has submitted an application to HUD for 7 public housing residents to purchase their public housing home. RHA has also surveyed additional public housing residents in an effort to create a pipeline of Section 32 homeowners. Thus far, 48 responses have been submitted and the Resident Services department will meet one-on-one with each resident who wishes to purchase their home and create a path to successful homeownership. In addition to the Plan, RHA has developed a post homeownership program to assist families in maintaining their homes and ensuring homeowners that they have somewhere to go for assistance when they need it. RHA intends to increase utilization of homeownership vouchers through increased outreach. RHA intends to seek partners who will grow and assist family self-sufficiency initiatives. RHA continues to improve use of its community-based Computer Labs with faster service, new equipment, and utilize Community Service hours to monitor computer labs. RHA may utilize unused (Tenant Participation Funds) Per Unit Monies (PUM) of developments without an active Resident Council to create a Youth Employment and Education Program (YEEP) for public housing residents. RHA has started an annual scholarship fund for youth and adults to promote self- sufficiency. RHA plans to promote other scholarship opportunities for public housing residents and Housing Choice Voucher Program (HCVP) Participants utilizing partnerships and sponsoring various activities to obtain funds, including grants, and unused resident participation funds. RHA plans to create a building trades pre apprenticeship program by partnering with various groups who will provide hands- on training for public

housing residents and HCVP Participants. RHA will explore and create new partnerships and seek funding opportunities to create a Youth, Sports, and Fine Arts Chapter to enhance the outreach opportunities for youth to participate in routine and non-traditional leisure activities including but not limited to golf, swimming, basketball, dance, performing arts, scuba diving, football, tennis, writing, and much more.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

This is not applicable, as neither RHA nor FURA have ever been designated as troubled.

Discussion

(cont'd from Actions Planned)

PHP is a partnership among HCR, HUD, Federal Public Housing Authorities (PHAs) outside New York City, collaborating with private for profit and non-profit developers to address the needs of these properties and assist RHA in completing their plans to ensure the long-term sustainability of existing public housing units. This is not applicable to FURA as it does not administer public housing units.

RHA has developed a 20-year strategy to preserve public housing units, address their need for capital improvements, and ensure their continued affordability. RHA intends on using Capital Funds to further its mission of "Changing the Face of Public Housing" and make needed repairs to its Public Housing stock. RHA will continue to identify sites based on physical needs assessment and environmental testing reports, and prioritize the most strategic use of its funds to preserve its housing stock. RHA will participate in task forces and initiatives to address the housing quality, homelessness, and emergency housing needs in the community. When RHA completed a comprehensive physical needs assessment on all of its public housing properties, there was an emphasis on prioritizing single family units for homeownership. Work performed will include landscaping, paving, HVAC upgrades, and interior and exterior improvements. RHA will continue to reduce unit turnaround time for vacated housing units so that they can be filled with applicants from the waiting list. RHA will engage in energy saving projects such as lighting, water conservation, and more efficient HVAC systems that will improve the quality of life for residents. RHA Resident Services also works to partner with other agencies that can assist residents in self-sufficiency initiatives and goals. Homeownership, training, employment, life skills, and financial education continue to be a focus in the upcoming year. RHA has been awarded HUD Family Self-Sufficiency (FSS) and Resident Opportunity & Self Sufficiency (ROSS) grants and contributes additional funds to further its mission of assisting residents and participants in becoming self-sufficient. FURA has begun to develop and implement its 2025 Five-Year Plan. A public hearing will be held in July and the Plan will be presented and submitted to HUD following a comment period. The development of the Plan will run concurrently with the Office of Community and Economic Development's planning process. PHAs who are projected to exceed their annual budget have been cautioned that "shortfall"

funds may be limited in 2025-2026 and to avoid participant terminations.

Although FURA has received several proposals from local developers requesting Project Based Vouchers, FURA is unable to move forward with approvals as HUD has determined FURA is in a shortfall. Once funding stabilizes, FURA may move forward with these projects.

FURA's waiting list closed in October 2023, ending with 1,215 applications. Currently, FURA's list has 537 eligible families still waiting for assistance. FURA has not been able to issue any new vouchers since June of 2024 due to Shortfall. Once released from Shortfall, FURA will begin new Section 8 vouchers.

FURA's landlord retention program continues, offering new landlords a \$500 incentive for participation. Financial incentives are also available to retain existing landlords who have a loss of rental income due to participation in the program to help mitigate reluctance.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Monroe County will continue to work with the Continuum of Care to coordinate services to the homeless and to provide outreach and other services, emergency shelter, transitional housing and permanent supportive housing to persons experiencing homelessness and/or with special needs. The CoC strategies are designed around a Coordinated Entry (CE) process. Through CE, the chronically homeless are prioritized for placement into permanent supportive housing. All CoC and ESG programs incorporate housing support principles into their programs to reduce barriers to accessing housing and to reduce terminations from programs.

The CoC, County, and City continue to partner with the Veterans Administration (VA), Veterans Outreach Center, Eagle Star, Soldier On, and other organizations serving veterans to ensure current resources are maintained and support new housing units targeted to veterans. To end homelessness for families and dependent children, the primary strategies being utilized are rapid re-housing, and some rental assistance. Strategies to end homelessness for unaccompanied youth include outreach, transitional housing and rapid re- housing dedicated to young adults (ages 18 – 24). The CoC will continue to pursue additional resources for homeless youth through HUD's Youth Homelessness Demonstration Grants. Transitional housing, rapid re-housing, and permanent supportive housing programs serving the re-entry population are proving to be successful in assisting this population with accessing and remaining stable in permanent housing. The Coordinated Entry system fully implemented a new vulnerability assessment tool to ensure that those with the highest needs are prioritized and are referred to the programs that will best meet their needs. Consistent with the Homelessness Resolution Strategy, Rochester will: Continue to implement diversion as a response to a housing crisis; Emphasize a rapid rehousing/housing support for the entire system; maintain Rapid Rehousing and Permanent Supportive Housing (PSH) resources; Use Progressive Engagement in Providing Services; improve practice and capacity in PSH programs by targeting PSH to people with the highest needs based on the vulnerability assessment tool, building PSH provider capacity, integrating employment services into PSH programs, and implementing a "Moving On Strategy" from PSH interventions; Implementing data-driven decision-making and evaluation; and ensuring leadership and accountability.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Person Centered Housing Options (PCHO) and the Rapid Engagement Demonstration (RED) Team and a new outreach project, the Safe Operations Support (SOS) team will continue to identify and engage the unsheltered homeless. PCHO, RED, SOS, MC Collaborative, and the Veteran Administration regularly visit soup kitchens, libraries, and public places that unsheltered homeless adults frequent. Youth street outreach workers will continue to regularly engage homeless and at-risk youth on the street,

recreational centers, and other locations that youth frequent. The objective is to engage with the unsheltered homeless and link them with housing, services, and mainstream benefits. Additional outreach is conducted during the Code Blue season, when temperatures fall below 32 degrees. Any person requesting emergency shelter when the temperature is below 32 degrees must be placed in shelter or if there are no shelter beds available, in local hotels. Youth service providers will continue to utilize street outreach workers who use a mobile unit to conduct ongoing, regular outreach efforts with homeless and at-risk youth. Services include medical screenings (including HIV testing), condom distribution, and linking youth to community-based services and income streams. Homeless youth who agree to placement are transported to emergency shelters. Veterans outreach workers visit shelters, soup kitchens, and other locations in an effort to identify homeless veterans and link them to the VA and community-based services. Street outreach is conducted to engage the unsheltered homeless in the locations where they are known to congregate (e.g., encampments, parks, etc.). Specialized Office of Mental Health (OMH) outreach workers connect with homeless persons experiencing serious mental and/or substance abuse issues. Outreach workers who speak Spanish and other languages participate in these efforts.

Addressing the emergency shelter and transitional housing needs of homeless persons

Monroe County works with the CoC and its partners to carry out outreach and services to homeless persons and to provide emergency shelter for homeless populations; homeless youth, veterans, survivors of domestic violence, persons with chemical dependency and/or mental health issues and other homeless individuals and families. Transitional housing (TH) is provided for homeless youth, veterans, and re-entry populations many of whom have chemical dependency and/or mental health issues. By the end of 2024 most shelters were back at their optimum capacity compared to pre-COVID numbers and shelter occupancy is exceeding pre-COVID numbers based on 2024 Point In Time Count numbers.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To end homelessness among households with dependent children, the CoC is utilizing Rapid Rehousing (RRH) programs. RRH provides short term rental assistance and case management services to move families from shelter to permanent housing quickly and ensure housing stability. The CoC plans to increase the number of homeless households with children assisted through RRH projects by working with TH projects serving families to help them restructure using a RRH model and by soliciting housing organizations without such programs to create new RRH projects. A rent supplement program, Project Anchor, funded by NYS OTDA continues to provide rental assistance to homeless and at risk of

homelessness households with a priority on families. This program expects to serve about 300 households experiencing housing instability, half of which will be referred through Coordinated Entry (CE). The rent supplement will pay up to 100% of FMR which does not provide any ongoing case management (CM) or support services (SS). ESG funding supports Coordinated Care Services, Inc.'s RRH program that responds quickly to households referred through CE, secures appropriate Permanent Housing (PH), and uses an array of mainstream benefits and supports to maximize resources, increase housing stability and reduce repeat episodes of homelessness. RRH projects have sought and been awarded funding from other sources (e.g., NYS OTDA, and HUD CoC Funding), and this effort will continue. The needs of domestic violence (DV) survivors, including their families, will continue to be broadly addressed. The Rochester/Monroe County Domestic Violence Consortium, with 50-member organizations from human services and the legal system, promotes a coordinated community response to DV. In addition, staff of housing providers who serve DV survivors are trained in trauma-informed care and safety planning. Willow DVC serves people who are survivors of DV (or at risk) along with their children, offering counseling, education, and a secure shelter, whose location is not publicly identified. A 24-hour hotline provides information on housing and services for DV survivors. Willow DVC has stringent policies to ensure the safety and privacy of its clients, names, and other identifying data are not entered into HMIS. YWCA, LAWNY and Willow operate a RRH project for households experiencing DV. For the past several years, there has been a DV Bonus Project opportunity as part of the annual HUD CoC funding competition. A RRH project was submitted but not selected for an award. The Center for Youth (CFY) Services Center House provided emergency housing and services for unaccompanied homeless youth, ages 12-17. CoC will continue to offer a range of outreach, emergency, and transitional housing and support services available through CoC and other funding resources. The Center for Youth operate a RRH program for Transition Age Youth (ages 18 – 24) in our community. Youth providers have a common intake form, work together closely, and meet on a monthly basis to ensure that homeless youth have access to safe housing and services. In all cases, before a youth leaves a program, the youth is linked to a family member or other responsible, supportive adult. Youth providers will continue to work with Monroe County Office of Mental Health (OMH) to ensure access to mental health services and ease transition from the youth to the adult mental health system. Youth ages 16-17 and 18-24 will be targeted separately and offered age-appropriate services, while youth as young as 12 will also be served. Homeless youth who are 18-20 are able to access the adult shelters. The primary strategy to address the needs of the chronically housing population is permanent, supportive housing (PSH).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Youth being discharged from foster care/other institutional settings typically return to family of origin or another responsible family member/adult. When no such adult can be located, the youth is placed in a

community program specifically designed to prepare youth for independent living. CoC continues to educate providers about the importance of ensuring that youth are not discharged into homelessness. Shelters are instructed to immediately contact MCDHS to report the failed discharge plan if a youth is attempting to access homeless services. Youth is then connected to a caseworker who attempts to reunite the youth with his/her family or other responsible adult and link him/her to appropriate services. If such a re-uniting is not possible, the youth is referred again to a community program that prepares youth to transition to independent living.

Hospitals have been encouraged to not discharge people with no available housing after hours/weekends so that they can go to MCDHS for assessment and placement into a shelter. When this is not possible or the patient leaves against medical advice, hospital social work staff are provided with information on local emergency shelters so a referral is made to the shelter. Three emergency shelters (30 beds) have beds dedicated for persons who are being discharged from hospitals, due to health or mental health who are homeless which provide support through the use of peers and Health Home Care Managers to transition to and stabilize in PH. Inpatient facilities licensed or operated by NYS OMH and NYS OASAS are encouraged to refer individuals to housing consistent with the level of care required by the patient and not discharge patients until a comprehensive discharge plan is in place. Prior to discharge, individuals in need of supervised housing, and who agree to a referral are referred to the County Single Point of Access (SPOA). SPOA facilitates housing assistance for eligible individuals and connects persons to mental health care coordination services. Through HSN, CoC educate stakeholders about the primary providers of licensed mental health residential beds (DePaul Community Services, East House, Recovery Options Made Easy, Rochester Psychiatric Center), intensive CM programs (Strong Memorial Hospital, Rochester General Health System, Unity Health System), and care coordination services (ACT Team, Project Link, MICA Net). The Housing and Behavioral Health Workgroup meet monthly with the goal of increasing collaboration between the hospitals and housing providers and improving the processes for referring persons discharged from hospitals and EDs to emergency shelters to ensure there will be successful transition to permanent housing with appropriate supports. Ex-offenders are most frequently discharged to families or to independent living under the supervision of parole. NYS Parole has contracts with agencies to place ex-offenders when no other housing can be located (e.g., Salvation Army Adult Rehab Center, and Grace House). PEH and Re-Entry Association of Western NY (RAWNY) work closely, utilizing common members, to assist ex-offenders to successfully transition back into the community. Linking ex-offenders to mainstream resources will reduce the number of ex-offenders from entering the homeless system. Delphi, the umbrella agency for MC Re-Entry Task Force operates a successful RRH program for persons who are released and have no permanent housing identified. RAWNY recently began operations of a Reentry One Stop Center to provide services, support, and to make connections to community resources for men and women returning home from incarceration from the Monroe County jail, state correctional facilities, and federal detention. Safe, affordable housing is the most requested service by persons who are involved in

criminal justice and one of the primary reasons for homelessness.

Discussion

(Cont'd from Helping homeless persons) PSH provides a deep rent subsidy (participant pays 30% of income for rent) and on-going case management and support services to participants who have a long-term disability and who have been homeless for more than one year, or have had four or more episodes of homelessness totaling at least one year in the past three years. There is no limit on the length of stay in PSH. Housing support framework have been adopted by all of the PSH programs in the CoC to reduce barriers to accessing housing. Chronically homeless persons are prioritized for entry into all PSH programs when openings occur. The CoC Strategic Plan includes a goal of increasing affordable, supportive housing programs for homeless populations using non-CoC funding. Four ESSHI projects have opened in the past couple of years that are targeted for the homeless.

The Veterans Administration (VA) and the Veterans Outreach Center (VOC) will continue to exclusively serve homeless veterans in the CoC geography. Both the VA and VOC provide emergency and transitional housing options for veterans. Both also partner with the Rochester Housing Authority (RHA) to provide PSH options for Veterans. Referral to the PSH programs come directly from the VA and/or through Coordinated Entry. VOC and Eagle Star (who have recently merged with DePaul) have recently opened affordable, supportive housing for veterans that have been funded through the Empire State Supportive Housing Initiative (ESSHI).

Con't from Helping low-income individuals and families avoid becoming homeless

To reduce the time in Emergency Shelter (ES) or Temporary Housing (TH), the CoC has adopted a housing support framework, which has resulted in eliminating many preconditions (e.g., sobriety, minimum income threshold) that can be barriers to accessing safe, affordable permanent housing. In addition, ESG funds have been used for rapid rehousing efforts, especially for families, to move them quickly to PH and reduce future episodes of homelessness. Data on the length of time that homeless individuals and families spend in CoC and ESG-funded ES, TH, and Supportive Housing (SH) programs are included in HMIS and will be used to track changes over time. Non-HUD funded projects are represented among the over 70 community agencies in the HSN, where members are educated on best practices and tools that can be used to reduce the length of time individuals stay homeless.

(con't from AP-65) To reduce the extent to which individuals and families leaving homelessness experience additional homeless episodes, the CoC will utilize prevention, diversion, and short-term rental assistance, and arrears payments. The Monroe County DHS Diversion Unit will continue to assist those at risk of homelessness with payments for such costs as back taxes, mortgage payments, auto repairs, and tools/uniforms for jobs. Returns to homelessness are also decreased as the result of less stringent compliance demands for participants, automatic renewals of leases, and ensuring that discharges are in accordance with fair housing requirements. Data in HMIS is used to determine if and when individuals and families leaving TH, RRH, and PSH experience another episode of homelessness in those cases where either they exit to homelessness or they exit to permanent housing, but subsequently re-enter the homeless system in the CoC geography. To improve the housing stability of persons in permanent supportive housing, the CoC will utilize the local Coordinated Entry System to ensure that

households are directed to the housing and services that will best meet the needs of that household. Special attention is given to increasing access to mainstream supportive services and enhancing case/care management options to ensure effective integration of homeless housing & community-based services and supports.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Monroe County works to actively identify and address barriers to affordable housing for low- to moderate- income residents in Suburban Monroe County. The County works to expand access to and knowledge of County administered community development services such as the Home Improvement Program, first-time homebuyer programs, lead abatement programs, and HOME funded affordable rental housing units by conducting enhanced outreach activities, and easily accessible information.

Monroe County's Community Development division actively collaborates with other County Departments and service providers to engage with residents and explore strategies to activate housing units that are currently offline.

Strategies include providing incentive programs for landlords, tenant education workshops, the housing fair, which allows residents to engage with numerous service providers and gain valuable information all in one place, and more.

Substantial Amendment:

Per HUD Guidance, a PJ may determine 95 percent of the median area purchase price for single family housing in the jurisdiction annually in accordance with procedures established at § 92.254(a)(2)(iii).

With that, Monroe County is proposing to use 95 percent calculation using data from the Monroe County Consortium service area, which does not include the City of Rochester. Using this calculation would give the County an updated value limit of \$282,000 for the current 2025 year. This would result in an increase to the number of low to moderate-income suburban homeowners who may benefit from HUD funded programs administered by Monroe County, including those receiving critical repairs to their home. Calculations moving forward will be calculated and included in Annual Action Plans submitted to HUD and effective annually at the beginning of each Program Year, which is August 1.

The value, and ultimately, the sale price of the homes within Suburban Monroe County is markedly higher than in the City of Rochester. The County has determined that a program cap that was created using sales data that includes the City of Rochester - which is not an area covered by the Monroe County Consortium service area - only serves to limit the County's ability to help the low to moderate income homeowners who live in the service area. This amendment may also contribute towards the goals and outcomes outlined in Monroe County Community Development's 5-year Consolidated Plan to repair and conserve existing housing stock in Suburban Monroe County.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the

return on residential investment

Monroe County itself does not provide land use regulations such as zoning ordinances. These are determined by individual Towns and Villages in the County.

Monroe County continues to actively monitor housing trends and emergent barriers to affordable housing. The Update to the Analysis of Impediments to Fair Housing Choice, conducted in 2020, has indicated that affordability in housing is a growing concern, particularly impacting senior populations. Additionally, Monroe County has observed a severe lack of larger public housing units, and accessible housing units available. Monroe County will continue to work with municipal, private, and community-based partners through outreach and engagement to promote the County's efforts to improve access to affordable housing.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Monroe County continues to take a comprehensive approach to addressing the needs of the residents. A key barrier remains lack of awareness about available services and resources, which the County aims to increase by expanding outreach efforts including biannual housing fairs. Guided by insights from the Consolidated Plan's Needs Assessment and Market Analysis, the County is prioritizing affordable housing by supporting the development of new units, assisting low- to moderate-income homeowners with essential repairs, and helping first-time buyers through its Acquisition/Rehabilitation/Resale Program. This section outlines the key action plans Monroe County has implemented to advance its strategic initiatives.

Actions planned to address obstacles to meeting underserved needs

Underserved residents often do not know where to look for services provided by entities like Monroe County and its partners. In order to help alleviate this problem, Monroe County's Community Development division will continue its efforts to engage with underserved communities by providing ample engagement opportunities throughout the year. These include hosting housing fairs, where residents can gain information about housing options and services available to them. These housing fairs are typically offered twice per year, and are attended by more than 100 individuals. Events of this nature help connect underserved residents with services and service providers.

The Needs Assessment and Market Analysis sections of the Consolidated Plan clearly identify housing affordability as one of the primary concerns among Monroe County residents. Specific actions Monroe County will take to address this include the following:

Foster growth in the number of affordable housing options by supporting the development of new housing units.

Administer the Home Improvement Program to assist LMI homeowners maintain their homes and pay for necessary repairs.

Fund the Acquisition/Rehabilitation/Resale program to increase housing stock and market availability of housing for first-time homebuyers in Suburban Monroe County.

Monroe County intends to conduct another update to the 2020 Analysis of Impediments to fair housing choice, which will help inform additional specific actions it should take to reduce obstacles to meet underserved needs.

Actions planned to foster and maintain affordable housing

Monroe County will create, maintain, and rehabilitate affordable housing stock; prioritize projects in communities where there is currently limited affordable housing; and continue to fund public works/infrastructure improvement projects in low- and moderate- census areas. Monroe County, in

conjunction with its community partners, has worked to expand the Acquisition/Rehabilitation/Resale (ARR) in Suburban Monroe County. This program has, and will continue to increase affordable housing inventory and make available more single-family units for homeowners interested in purchasing their first home in suburban towns and villages throughout Monroe County where housing stock is low and competitive for First-time homebuyers.

Actions planned to reduce lead-based paint hazards

Monroe County will continue to enforce actions specific to its housing programs in lead-based paint hazard identification, disclosure, and reduction. These activities are expected to make up half of the repairs undertaken with the Home Improvement Program administered by Monroe County Community Development. Federal requirements for lead-safe work practices and contractor certifications have substantially increased the cost of home repairs, making it more difficult to accomplish steps necessary to ensure health and safety related deficiencies are corrected. Proway Management, a NYS Certified Minority/Women Owned Business, a Rochester based lead-paint testing firm provides risk assessment, lead-based paint inspections, and clearance inspection services for Home Improvement program participants. All properties purchased through the First-Time Homebuyer Program must have inspections for lead-based paint hazards prior to final approval of applications for assistance. Purchase subsidies are issued only after receipt of inspection reports indicating that no lead-based paint hazards are present at the time of purchase.

The Monroe County Department of Public Health's (MCDOPH) Lead Poisoning Prevention Program is funded by the New York State Department of Health (NYSDOH). The current grant known as "Childhood Poisoning Prevention Program +" has been approved for a contract of 10/1/2021 - 9/30/2026 with a total of \$5,175,000. The Lead program conducts medical case management and environmental inspections for children with a known blood lead level $\geq 5\mu\text{g}/\text{dl}$. In 2024, the Lead program identified 282 children with elevated blood lead levels. Inspections of housing units associated with the children were conducted in 196 units and 104 units were identified with lead hazards. Refer to attached Monroe County maps, which shows number of children with confirmed Elevated Blood Lead Levels (EBLLs) above the current NYSDOH reference level of $5\mu\text{g}/\text{dl}$ blood lead level. The city of Rochester border is shown in purple (see attached maps). Local data show that children residing outside of the City continue to be at risk for lead poisoning and continue to have elevated blood lead levels above the reference value of $5\mu\text{g}/\text{dl}$. This data supports the continued effort to focus on lead hazard identification, remediation, and education when serving the residents of Monroe County. Lead Program Public Health Sanitarians conduct environmental inspections of properties to find lead hazards in homes where children with elevated lead levels reside or spend considerable time. Any hazards found must be remediated using Lead Safe Work practices and be conducted by a Certified Renovator. All properties must achieve lead dust clearance in accordance with current EPA standards. A Lead Program nurse ensures that children receive follow-up testing and care from their pediatric provider. Both sanitarians and nurses provide lead poisoning prevention education to parents and guardians. MCDPH is currently executing a Healthy Neighborhoods (HNP) Grant. The grant runs from April 1, 2022 to March 31, 2027. The focus of the grant

is primarily prevention for Tobacco Control, Fire Safety, Injury Prevention, Lead Prevention, Indoor Air Quality, General Housing Conditions, and Asthma Control. (Con't in Discussion below)

Actions planned to reduce the number of poverty-level families

Monroe County has prioritized economic advancement as a means of lifting residents out of poverty, which focuses on job creation and economic empowerment. While this is a valuable tool for addressing poverty concerns across Monroe County, the County continues to take additional actions. For example, the CoC is focusing on increasing income for participants in CoC funded homeless programs. While linking people to public benefits may not always lift a household out of poverty, ensuring that all households have a source of income, health insurance, and adequate food resources (SNAP, WIC, etc.) is essential.

Actions planned to develop institutional structure

Monroe County Community Development will continue to work collaboratively with the divisions in Planning and Development, other County departments, including the Department of Human Services, Office of Mental Health, Office of the Aging, area service providers, the City of Rochester, RHA, FURA, the local Continuum of Care, and local towns and villages to enhance services and develop a more effective system for service coordination.

Actions planned to enhance coordination between public and private housing and social service agencies

Monroe County's Community Development staff work collaboratively with the Department of Human Services, the City of Rochester, local towns and villages, local and state public and private housing agencies, including RHA and FURA. This level of collaboration provides valuable insights about the changing needs of residents across Monroe County. Coordination with public and private housing and social services agencies are a priority to enhance services and maximize resources.

Discussion:

(con't from Actions planned to reduce lead-based paint hazards)

Each year, Outreach workers will perform approximately 500 initial visits in zip codes 14605, 14606, 14608, 14611, and 14621, which have well documented public health and housing issues. A total of 125 follow-up visits are also anticipated. Topics covered will include lead poisoning prevention (deteriorated paint, dust, cleaning, and nutrition), fire safety issues, carbon monoxide, general sanitation issues, code violations, electrical problems, tobacco cessation, general home safety, and controlling asthma triggers. Referrals will be made to MCDPH programs and other agencies when problems are identified. During this grant round, the HNP grant manager intends to expand referrals made to outside agencies/programs that can provide additional assistance in home environmental issues, especially in relation to asthma and home repair/improvement.

In 2023, New York State adopted Section 1377 of the Public Health Law (PHL) that requires a state rental registry and proactive inspections to identify lead hazards. The New York State Department of Public Health is drafting new regulations to address the new PHL. In 2024, MCDPH accepted two new grant programs to administer the new regulation and provide direct lead abatement remediation cost to owners of eligible multi-family dwelling where lead hazards are cited. The first grant to implement the rental registry and inspection program is the New York State Rental Registry & Proactive Inspection Program (\$1,507,900 annual, \$7,539,500 total). A second grant is the Leading in Lead Prevention Pilot Program (LEAD) (\$2,997, 595) and is a pilot program to manage and provide direct funding for lead abatement costs on eligible units. Both grant programs have been approved. The LEAD grant is procuring a Construction Manager and will begin activities in May of 2025. The Rental Registry Regulation is anticipated for adoption by NYSDOH in 2025 with an implementation date of November 2025. The Rental Registry program will largely be executed by the City of Rochester Code Enforcement program through an Intermunicipal Agreement with the Monroe County Department of Public Health.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

This section outlines Monroe County's planned use of CDBG, HOME, and ESG funds. CDBG and HOME resources will support priority housing and community development projects identified in the Projects Table. ESG efforts will focus on homelessness prevention and rapid re-housing through a coordinated entry system that prioritizes households with the greatest need.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Monroe County leverages HOME funds with other funding secured by its housing partners to develop affordable homeownership and rental housing. Community Housing Development Organizations (CHDO) and other non-profit housing developers apply for and receive funding from state and local resources with leveraged support from the County's housing program, to enhance their applications with a final project that supports the goals from all agencies. Monroe County's investment of HOME funds is consistent with the forms of assistance included in 24 CFR 92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Monroe County, through the HOME program, provides conditional grants up to \$10,000 to income eligible applicants to reduce the cost of purchasing eligible single-family properties. Subsidy is estimated on household size, income, and closing costs. Homebuyers with Area Median Income (AMI) of 30%-70% are eligible for 100% of down payment and closing cost assistance, plus 10% of the sale price up to the maximum of \$10,000. Homebuyers with AMI of 71-80% are eligible for 100% of down payment and closing cost assistance, plus 5% of the sale price up to the maximum of \$10,000. Monroe County's First Time Homebuyer policies and procedures include provisions for resale recapture. (see attached Resale Recapture in Unique Appendices)

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

see attached Resale Recapture program policies in Unique Appendices.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

This is not applicable. Monroe County does not use HOME funds to refinance debt.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

This is not applicable. Monroe County does not have planned HOME TBRA activity.

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will

narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

This is not applicable. Monroe County does not have planned HOME TBRA activity.

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

This is not applicable. Monroe County funded rental housing projects are not providing preference or limitations.

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

See attached ESG written standards in Unique Appendices.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Coordinated Entry is defined by HUD as a consistent and streamlined process for accessing the resources available in the homeless crisis response system...ensuring that those with the highest need, most vulnerable households in the community are prioritized for services and that the housing and supportive services in the system are used as efficiently and effectively as possible.

The intended target population for Coordinated Entry is all households or person(s) who are experiencing homelessness or at-risk of experiencing homelessness in Rochester and Monroe County and seeking assistance from the local crisis response system, which includes prevention assistance and homeless system services. This includes single adults without children, adults accompanied by children, families, unaccompanied youth, parenting youth, person(s) fleeing domestic violence, and veterans.

The community had agreed upon the use of a common assessment tool, known as the VI-SPDAT, to help identify the immediate needs of the household and begin directing them to the appropriate permanent housing intervention based on those needs. This tool is currently being updated to ensure it is more person centered and trauma informed. Interventions include Rapid Re-Housing for those who have moderate needs and Permanent Supportive Housing, which will be reserved for those with the highest needs. Households scoring low on the assessment are identified as not needing a housing intervention and are likely able to resolve their homelessness without ongoing

assistance. The assessment score will be used as one of the determinants in the community-wide prioritization model. While it is important to have an efficient and effective process by which households can access the homeless system, it is equally important for households to be quickly exited into the appropriate permanent housing that will best meet their needs and minimize their likelihood of returning to homelessness.

Prioritization is a critical component of a Coordinated Entry system to appropriately exit households to permanent housing and to ensure those with the greatest needs have timely access to services. CE has developed a prioritization model based on input from community stakeholders to establish a process to effectively identify those with the highest needs and connect them to the appropriate permanent housing more quickly. CE Workgroup meets regularly to determine how households are prioritized and what information will be used to determine the way in which the list is ordered. A by-name prioritization list is now in place and all TH, PSH and RRH housing providers are only permitted to accept households that are referred through the Coordinated Entry prioritization process. The work group continues to meet to make sure CE is functioning efficiently and makes revisions to policies and procedures as needed.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Awards for the 2025-26 program year were based upon a 2025 Request for Proposal (RFP) process, which was jointly administered by the County and City. The notice was published by legal notice in The Daily Record and distributed via networks including those of the CoC and HSN and respectively on its established website. Awardees were chosen by a committee of County, County Department of Human Services, City, and CoC Executive Director, and a formerly homeless community member. Services under this proposal cycle will run from August 1, 2025 – July 31, 2026.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

In compliance with Section 576.405(a) of the Interim Rule, the County has engaged persons who are currently or formerly homeless in their planning process. Formerly homeless persons are active members of the Homeless Services Network, are represented on the CoC Board, the HSN Steering Committee, the Review and Ranking Committee and provide input for the Consolidated Application submitted to HUD for CoC funding. Programs serving the homeless are also required to have homeless or formerly homeless persons involved in policy setting and decision making processes. Both permanent supportive housing and street outreach programs are utilizing persons with lived experience as peers to provide additional support to participants. Persons with lived experience have also been involved in the development of the new vulnerability assessment tool as members of focus groups that have reviewed the new tool and have participated in individual interviews.

5. Describe performance standards for evaluating ESG.

The County utilizes the Integrated Disbursement and Information System (IDIS) to document program progress and monitor program performance on an ongoing basis. The County requires all ESG sub-recipients to submit data to HMIS as required by HUD. A Consolidated Annual Performance and Evaluation Report (CAPER) is prepared annually by the County. Each ESG funded project uses HMIS to run their CAPER and download it directly into SAGE for the County to produce that report. The CoC will assist the projects as needed to do the submission. The CAPER contains a summary of resources and programmatic accomplishments, the status of actions taken in concert with the CoC to implement the strategies contained in the Consolidated Plan, and evaluation of progress made in addressing identified priority needs and objectives. Performance Standards are in alignment with the new measures implemented with the HEARTH Act including: reducing the duration of homelessness; reducing recidivism; reducing the number of people who become homeless; increasing employment and income; and stability in permanent housing.

Housing Trust Fund (HTF)
Reference 24 CFR 91.220(I)(5)

1. Distribution of Funds

a. Describe the eligibility requirements for recipients of HTF funds (as defined in 24 CFR § 93.2).

b. Describe the jurisdiction's application requirements for eligible recipients to apply for HTF funds.

c. Describe the selection criteria that the jurisdiction will use to select applications submitted by eligible recipients.

d. Describe the jurisdiction's required priority for funding based on geographic distribution, which is a description of the geographic areas of the State (including areas of low-income and minority concentration) in which it will direct assistance during the ensuing program year.

e. Describe the jurisdiction's required priority for funding based on the applicant's ability to obligate HTF

funds and undertake eligible activities in a timely manner.

f. Describe the jurisdiction's required priority for funding based on the extent to which rents for units in the rental project are affordable to extremely low-income families.

g. Describe the jurisdiction's required priority for funding based on the financial feasibility of the project beyond the required 30-year period.

h. Describe the jurisdiction's required priority for funding based on the merits of the application in meeting the priority housing needs of the jurisdiction (such as housing that is accessible to transit or employment centers, housing that includes green building and sustainable development features, or housing that serves special needs populations).

i. Describe the jurisdiction's required priority for funding based on the location of existing affordable housing.

j. Describe the jurisdiction's required priority for funding based on the extent to which the application makes use of non-federal funding sources.

2. Does the jurisdiction's application require the applicant to include a description of the eligible activities to be conducted with HTF funds?

3. Does the jurisdiction's application require that each eligible recipient certify that housing units assisted with HTF funds will comply with HTF requirements?

4. Performance Goals and Benchmarks. The jurisdiction has met the requirement to provide for performance goals, consistent with the jurisdiction's goals established under 24 CFR 91.215(b)(2), by including HTF in its housing goals in the housing table on the SP-45 Goals and AP-20 Annual Goals and Objectives screens.

5. Rehabilitation Standards. The jurisdiction must establish rehabilitation standards for all HTF-assisted

housing rehabilitation activities that set forth the requirements that the housing must meet upon project completion. The jurisdiction's description of its standards must be in sufficient detail to determine the required rehabilitation work including methods and materials. The standards may refer to applicable codes or they may establish requirements that exceed the minimum requirements of the codes. The jurisdiction must attach its rehabilitation standards below. If the jurisdiction will not use HTF funds for the rehabilitation of housing, enter "N/A".

In addition, the rehabilitation standards must address each of the following: health and safety; major systems; lead-based paint; accessibility; disaster mitigation (where relevant); state and local codes, ordinances, and zoning requirements; Uniform Physical Condition Standards; Capital Needs Assessments (if applicable); and broadband infrastructure (if applicable).

6. Resale or Recapture Guidelines. Below, the jurisdiction must enter (or attach) a description of the guidelines that will be used for resale or recapture of HTF funds when used to assist first-time homebuyers. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter "N/A".

7. HTF Affordable Homeownership Limits. If the jurisdiction intends to use HTF funds for homebuyer assistance and does not use the HTF affordable homeownership limits for the area provided by HUD, it must determine 95 percent of the median area purchase price and set forth the information in accordance with §93.305. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter "N/A".

8. Limited Beneficiaries or Preferences. Describe how the jurisdiction will limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population to serve unmet needs identified in its consolidated plan or annual action plan. If the jurisdiction will not limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population, enter "N/A."

Any limitation or preference must not violate nondiscrimination requirements in § 93.350, and the jurisdiction must not limit or give preferences to students. The jurisdiction may permit rental housing owners to limit tenants or give a preference in accordance with § 93.303 only if such limitation or preference is described in the action plan.

9. Refinancing of Existing Debt. Enter or attach the jurisdiction’s refinancing guidelines below. The guidelines describe the conditions under which the jurisdiction will refinance existing rental housing project debt. The jurisdiction’s refinancing guidelines must, at minimum, demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing. If the jurisdiction will not refinance existing debt, enter “N/A.”

<TYPE=[section 9 end]>

Discussion:

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

For Program Year 2025, the Town of Greece anticipates receiving \$554,086.00 in Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development. In response to increased demand for housing rehabilitation, the Town submitted a proposal for an additional \$250,000 in private funding to support the Greece Residential Improvement Program (GRIP): a grant from ESL Charitable Foundation, which further strengthens GRIP’s ability to

assist income-eligible homeowners with essential repairs.

The proposed allocation of CDBG resources for the 2025 program year is as follows:

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	554,086.00	0.00	0.00	554,086.00	2,216,344.00	Funding housing rehab, infrastructure and public services in the Town of Greece.

Table 7 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Town of Greece successfully leverages its annual CDBG allocation to attract additional funding to expand and enhance program impact. As a result of the GRIP program's established success, the Town was awarded a matching grant from the ESL Charitable Foundation, which is currently being used to assist additional residents on the GRIP waitlist.

Additionally, a \$250,000 private grant proposal is under review, which, if awarded, will be directed entirely to the GRIP program. These supplementary funds are made possible because the Town already has the necessary infrastructure, staffing, and compliance mechanisms in place through its administration of federal CDBG funds. The GRIP program's integration with the Department of Technical Services and its alignment with community development priorities makes it a competitive and trusted vehicle for leveraging non-federal funds toward federal housing goals.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Two key programs included in the 2025 Action Plan are implemented on publicly owned land or in

municipal facilities:

- Department of Public Works Road Program: Infrastructure improvements will take place on town-owned residential streets, targeting low- and moderate-income areas.
- Elder Care Program: Services are delivered from the Town of Greece's Community and Senior Center, which provides essential programming and support for older adults.

These facilities and public spaces are essential assets in carrying out the Town's community development objectives, particularly in support of infrastructure improvement and services for the aging population.

Discussion

The Town of Greece will receive a total of \$554,086.00 in CDBG funding for Program Year 2025, which will be strategically allocated to support housing rehabilitation, public infrastructure, senior services, and general program administration. This federal investment is critical to sustaining and expanding programs that directly benefit low- and moderate-income residents.

The Greece Residential Improvement Program (GRIP) remains the Town's flagship housing rehabilitation initiative and receives the largest share of CDBG funds (\$380,000.00). GRIP is further supported by the Town's successful pursuit of additional private funding, including a \$380,000.00 grant proposal currently under review by the ESL Charitable Foundation. This effort exemplifies how federal funding can be used to leverage private sector support and increase the overall impact of community development programs. If awarded, these funds will help reduce waitlists and expand repair services for income-eligible homeowners.

Other funded activities, such as the Department of Public Works Road Program and Elder Care Program, rely on the use of publicly owned land and municipal facilities to address essential infrastructure and senior support needs. These assets, including the Town's Community and Senior Center, provide a cost-effective foundation for service delivery, maximizing the value of federal resources by eliminating the need for additional capital investment in facilities.

The Town's ability to administer and manage CDBG funding efficiently has built credibility with external partners, enabling additional resource acquisition and ensuring the sustainability of priority programs. Furthermore, the Town is well-positioned to attract private and nonprofit investment through its transparent governance, strong financial oversight, and alignment of funding with identified community needs.

Moving forward, the Town will continue to seek opportunities to blend CDBG funds with private, local, and state resources to meet housing, infrastructure, and supportive service goals outlined in this Consolidated Plan. This multi-source approach is vital to maximizing impact, especially in a time of increasing demand for affordable housing and services for vulnerable populations.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Repair and Conserve Existing Housing Stock	2025	2029	Affordable Housing	Townwide Black Walnut Bonesteel - McCall Dewey- Stone Denise - Latta Maiden - Wildwood Ling Road	Housing Rehabilitation	CDBG: \$425,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 175 Persons Assisted Homeowner Housing Rehabilitated: 3 Household Housing Unit
2	Improve Public Infrastructure	2025	2029	Non-Housing Community Development	Dewey- Stone	Public Infrastructure	CDBG: \$129,086.00	Public Facility o Infrastructure Activities for Low/Moderate Income Housing Benefit: 110 Households Assisted
3	Economic Development	2025	2026	Public Services	Townwide Black Walnut Bonesteel - McCall Dewey- Stone Denise - Latta Maiden - Wildwood Ling Road	Economic Development	CDBG: \$.00	Jobs created/retaine 1 Jobs

Table 8 – Goals Summary

Goal Descriptions

1	Goal Name	Repair and Conserve Existing Housing Stock
	Goal Description	The Town of Greece will use CDBG funds to preserve and improve its aging housing stock, particularly for low- to moderate-income homeowners and senior residents. Through the Greece Residential Improvement Program (GRIP), the Town provides financial assistance for critical home repairs, including roof replacements, electrical and plumbing updates, code compliance, and accessibility modifications. These improvements ensure homes remain safe, habitable, and energy-efficient, allowing residents to remain in their homes and maintain property values in older neighborhoods. In coordination with partners such as Lifespan, the Town will also support home safety assessments and minor in-home modifications for seniors, such as grab bar installation and fall-prevention improvements. These services extend the livability of housing for aging residents and reduce emergency risks. Additionally, the Elder Care Program complements housing rehab efforts by identifying at-risk seniors and referring them to housing-related support services. While not a direct rehabilitation program, Elder Care plays a vital role in helping seniors access resources that enable them to remain safely in their homes.

2	Goal Name	Improve Public Infrastructure
	Goal Description	<p data-start="369" data-end="822">In Program Year 2025, the Town of Greece will invest CDBG funds to improve public infrastructure in low- to moderate-income neighborhoods, addressing critical safety, accessibility, and mobility issues. Planned improvements include road resurfacing and reconstruction, sidewalk and curb repairs, drainage and stormwater management, and the installation of ADA-compliant features such as curb cuts, ramps, and detectable warning surfaces.</p><p data-start="824" data-end="1061">These infrastructure enhancements are coordinated with the Town's Department of Public Works (DPW) and align with the Town's Capital Improvement Plan to target areas most in need of investment and that meet CDBG low/mod benefit criteria.</p><p data-start="1063" data-end="1356">Infrastructure improvements support safer travel for pedestrians, improve neighborhood aesthetics, and help reduce flooding and erosion in residential areas. They are particularly important for residents with mobility challenges, seniors, and individuals who rely on walking or public transit.</p><p data-start="1358" data-end="1676">In addition, these projects directly benefit programs like the Elder Care Program, which provides transportation and outreach services to homebound or isolated seniors. By improving the physical conditions of neighborhoods, these infrastructure projects enhance service delivery and access to community facilities.</p><p data-start="1678" data-end="1855">The Town anticipates completing multiple small- to mid-sized infrastructure projects with 2025 funding, each designed to have a high visible and measurable community impact.</p>

3	Goal Name	Economic Development
	Goal Description	In Program Year 2025, the Town of Greece will support local economic development by sustaining and expanding services that create or retain employment opportunities, particularly in sectors that serve vulnerable populations such as seniors and low- to moderate-income households. While traditional job creation and small business development remain long-term strategies, the Town is focused on targeted economic stabilization efforts through community-based services that employ local residents. A key initiative under this goal is continued funding for the Elder Care Program, which provides transportation, home safety assessments, and social support services to isolated seniors. The program also generates employment for local caregivers and service coordinators—helping sustain jobs within the community’s care economy. While indirect in nature, these investments help strengthen economic resilience by maintaining income streams for workers in elder-focused services and reducing dependency on institutional care. The Town will also continue to explore and support small business engagement and workforce development partnerships that can improve economic mobility for residents in LMI areas. Through these efforts, the Town aims to foster a local economy through activities and actions that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964, while supporting long-term community resilience.

AP-35 Projects - 91.420, 91.220(d)

Introduction

For Program Year 2025, the Town of Greece will fund four projects with its Community Development Block Grant (CDBG) allocation of \$554,086.00 from the U.S. Department of Housing and Urban Development (HUD). These projects were selected to align with the Town's Consolidated Plan goals and to address persistent community development needs, especially among low- and moderate-income (LMI) residents. The selected activities include housing rehabilitation, infrastructure improvements, elder support services and home safety modifications for seniors. All projects reflect the Town's ongoing commitment to improving quality of life, supporting aging in place, and preserving affordable housing.

#	Project Name
1	Greece Residential Improvement Program (GRIP)
2	Department of Public Work Road Program
3	Elder Care Program
4	Lifespan - Home Safe Home Program

Table 9 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Town of Greece's allocation priorities for Program Year 2025 reflect a strategic response to persistent community needs and emerging challenges, particularly around aging housing stock, infrastructure, and senior services.

Housing Rehabilitation remains the Town's top priority, receiving the largest share of CDBG funding (68.56%) through the Greece Residential Improvement Program (GRIP). GRIP addresses essential housing issues faced by low- and moderate-income homeowners, including emergency repairs, code compliance, accessibility improvements, and energy efficiency upgrades. Preserving the Town's "naturally occurring" affordable housing is one of the most cost-effective strategies for improving housing affordability and quality of life. For this reason, GRIP continues to be prioritized in the Town's overall CDBG budget.

Despite these investments, the greatest obstacle remains limited financial resources. GRIP is consistently oversubscribed, with all available funding typically allocated early in the program year. Many eligible applicants are placed on a waiting list due to lack of funding. To address this gap, the Town has submitted a \$380,000 private grant proposal to the ESL Charitable Foundation to help reduce the backlog and expand services. While the grant has not yet been awarded, the Town is optimistic and continues to pursue additional resources to meet the growing demand for assistance.

Public Infrastructure Improvements are also prioritized, with CDBG funds supporting roadway resurfacing, sidewalk improvements, and ADA-compliant upgrades in low- and moderate-income neighborhoods. These investments—carried out through the Department of Public Works Road Program—enhance safety, mobility, and overall neighborhood livability, particularly for seniors and individuals with disabilities.

In addition, the Town has allocated funds to

elder-focused services, including the Elder Care Program and Lifespan’s Home Safe Home initiative. These programs promote aging in place by providing transportation, home safety assessments, minor home modifications, and social support services. These services not only address individual quality-of-life concerns but also reduce the burden on institutional care systems.

For Program Year 2025, the Town has allocated zero new CDBG funding to Administration, as sufficient prior-year administrative funds are available to support all eligible planning and delivery activities. The allocation for the Elder Care Program has also been reduced for the year due to the availability of carryover funds, allowing the Town to redirect new resources toward the highest-priority needs, particularly housing rehabilitation, infrastructure improvements, and home safety programs.

These funding decisions reflect the Town of Greece’s commitment to a balanced, needs-driven approach—shaped by community input, stakeholder engagement, measurable impact, and activities and actions that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

AP-38 Project Summary
Project Summary Information

1	Project Name	Greece Residential Improvement Program (GRIP)
	Target Area	Townwide
	Goals Supported	Repair and Conserve Existing Housing Stock
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$380,000.00
	Description	This ongoing housing improvement program will provide grants of up to \$7,500 to about 30 low- and moderate-income homeowners for rehabilitation of single-family, owner-occupied homes. Grants of up to \$10,000 may be available for roof replacements. Up to two large-scale projects may be funded under the Program Year 2025 CDBG allocation, each with a maximum award of \$50,000.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	<p data-end="1016" data-start="398">The GRIP program is expected to benefit approximately <strong data-end="499" data-start="452">30-35 low- to moderate-income households during Program Year 2025. The majority of beneficiaries are anticipated to be <strong data-end="600" data-start="578">elderly homeowners, <strong data-end="630" data-start="602">single-person households, and <strong data-end="678" data-start="636">families with fixed or limited incomes who are unable to afford essential home repairs. Many of the assisted households will also include individuals with disabilities or mobility challenges. Improvements will focus on health and safety repairs, code compliance, accessibility modifications, and energy efficiency upgrades that allow residents to remain safely in their homes.</p>
	Location Description	GRIP projects will be carried out townwide , with priority given to owner-occupied homes located in CDBG-eligible census block groups and neighborhoods where the housing stock is aging and in need of repair. While GRIP is not geographically limited to specific streets or districts, the program primarily serves low- and moderate-income areas throughout the Town of Greece, in alignment with CDBG eligibility requirements.

	Planned Activities	Grants will pay for only essential rehabilitation projects, including health and safety repairs, accessibility improvements, structural and major system repairs, and energy conservation upgrades. Projects may include roof replacement, plumbing, electrical upgrades, accessibility features, and energy efficiency work.
2	Project Name	Department of Public Work Road Program
	Target Area	Dewey-Stone
	Goals Supported	Improve Public Infrastructure
	Needs Addressed	Public Infrastructure
	Funding	CDBG: \$129,086.00
	Description	This project consists of improvements of a residential street located within one of Greece's Community Development target areas. Improvements will include but not be limited to upgrading the condition of the roadways, including gutters, utilities, and sidewalks, alongside the road.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	The proposed DPW infrastructure improvements are expected to benefit approximately 110 low- and moderate-income households, depending on the scope and specific locations of the roadway and sidewalk improvements completed during the program year. The majority of beneficiaries reside in older neighborhoods where street conditions, drainage systems, and pedestrian infrastructure are deteriorating.
	Location Description	The DPW-led infrastructure improvements will take place in low- and moderate-income areas in the Dewey/Stone area, as determined by HUD income-eligible block groups and local capital improvement assessments.
3	Planned Activities	This project consists of improvements of a residential street located within one of Greece's Community Development target areas. Improvements will include but not be limited to upgrading the condition of the roadways, including gutters, utilities, and sidewalks, alongside the road.
	Project Name	Elder Care Program
	Target Area	Townwide
	Goals Supported	Repair and Conserve Existing Housing Stock Economic Development

	Needs Addressed	Housing Rehabilitation Economic Development
	Funding	CDBG: \$30,000.00
	Description	This activity, which is administered by the Town Center at Greece Town Hall provides assessment and support services, such as transportation to frail and isolated persons 55 and older. The program is designed to promote independence and support services to promote aging in place.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	The Elder Care Program is expected to benefit approximately 75 elderly individuals in Program Year 2025. Most participants are socially isolated or face physical or financial challenges that limit their ability to access services independently. Many clients are also referred to additional housing support services, such as Lifespan's Home Safe Home initiative, making the program a key entry point to broader stabilization efforts.
	Location Description	The Elder Care Program serves clients townwide across the Town of Greece.
	Planned Activities	This activity, which is administered by the Town's Center at Greece Town Hall provides assessment and support services, such as transportation to frail and isolated persons 65 and older. The program is designed to promote independence and support services to promote aging in place. This activity supports economic development by sustaining local caregiving jobs and related service providers in the community.
4	Project Name	Lifespan - Home Safe Home Program
	Target Area	Townwide
	Goals Supported	Repair and Conserve Existing Housing Stock
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$15,000.00
	Description	The allocation of block grant funds will enable Lifespan of Greater Rochester, Inc. to provide safety assessments and minor home modifications for approximately 100-135 homes occupied by owners who are 62 and older.
	Target Date	7/31/2026

Estimate the number and type of families that will benefit from the proposed activities	<p data-start="227" data-end="779">The Lifespan Home Safe Home initiative is expected to assist approximately 100-135 homeowners during Program Year 2025. Beneficiaries typically include seniors who require minor home modifications and safety improvements to prevent falls and enhance accessibility, enabling them to live independently and safely in their own homes.</p>
Location Description	Activities will be conducted townwide throughout the Town of Greece.
Planned Activities	Safety assessments and minor home modifications for approximately 135 homes occupied by owners who are 62 and older.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

For the 2025 Program Year, 23.29% of CDBG funding will be designated for public infrastructure improvements (road reconstruction) in the Dewey/Stone Target Area. The remainder of funds where assistance will be directed are at a town-wide basis, as long as applicants comply with the individual requirements of those activities.

Percentage of Funds:

- Greece Residential Improvement Program (GRIP): 68.56%
- Department of Public Works Road Program: 23.29%
- Elder Care Program: 5.42%
- Lifespan of Greater Rochester – Home Safe Home Program: 2.71%
- General Administration: 0%

Geographic Distribution

Target Area	Percentage of Funds
Black Walnut	
Bonesteel - McCall	
Dewey-Stone	23
Denise - Latta	
Maiden - Wildwood	
Ling Road	

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Town of Greece’s geographic allocation of CDBG funds prioritizes areas with a higher proportion of low- and moderate-income (LMI) households, as well as neighborhoods with larger minority populations, to support the distribution of resources through activities and actions that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964. The Greece Residential Improvement Program (GRIP) is townwide, but there is a specific emphasis on targeting neighborhoods where housing conditions are substandard and the need for repairs is highest among LMI residents.

In line with this, the Department of Public Works Road Program is directed to areas such as the Dewey/Stone CDBG Target Area, which encompasses a concentration of LMI households. Infrastructure investments in this area—such as road reconstruction, sidewalk enhancements, and sewer

improvements—directly improve accessibility, safety, and neighborhood quality.

The Elder Care Program and Lifespan's Home Safe Home Program are also available townwide but prioritize assistance for frail, isolated seniors who are primarily located in LMI and minority-populated neighborhoods. These programs aim to support older adults in maintaining independence and safety in their homes.

Overall, the Town's allocation approach is designed to address critical needs in areas where residents face the greatest economic challenges. By focusing on LMI neighborhoods and those with higher minority concentrations, the Town ensures that CDBG resources are effectively distributed to improve living conditions for the most vulnerable populations through activities and actions that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

Discussion

The rationale behind the geographic distribution of CDBG funds is to maximize the impact of available resources by targeting areas with high needs. Areas that experience higher levels of poverty, aging housing stock, and limited access to services are prioritized, as they tend to be home to residents who face the greatest barriers to accessing essential housing improvements, infrastructure, and supportive services.

The Town of Greece ensures that investments are allocated based on data-driven assessments and community input. While the Townwide approach of programs such as GRIP and Elder Care allows for broad access, targeted investments in specific neighborhoods like Dewey/Stone reinforce efforts to address concentrated pockets of poverty and minority populations that are underserved in comparison to other areas of the town.

By maintaining this strategic focus on geographic need, the Town effectively uses its CDBG funds to support the sustainability and resilience of its most vulnerable populations.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

As identified in the 2020 U.S. Census, nearly 20% of the Town of Greece's population is age 65 or older—a demographic trend that continues to shape the Town's community development priorities. Through the 2025–2029 Consolidated Plan, the Town of Greece reaffirms its commitment to addressing the housing, safety, and service needs of older residents and other vulnerable populations. Utilizing Community Development Block Grant (CDBG) resources, the Town will continue implementing programs that enable seniors and low- and moderate-income households to maintain housing stability, age in place safely, and access supportive services. These initiatives directly support HUD's goals of providing decent housing, creating a suitable living environment, and expanding economic opportunity.

Actions planned to address obstacles to meeting underserved needs

The Town recognizes the growing demand for affordable and accessible housing options, particularly among the aging population and households earning below 80% of area median income (AMI). Challenges such as limited affordable rental inventory and extensive waiting lists for senior housing developments persist. To address these barriers, the Town's Department of Development Services will continue proactive collaboration with private developers and regional partners to expand affordable housing stock, including senior-focused developments.

Actions planned to foster and maintain affordable housing

The Town will continue to preserve and enhance affordable housing through targeted, outcome-based interventions:

- **Greece Residential Improvement Program (GRIP):** This long-standing initiative will continue providing rehabilitation grants and technical assistance to eligible low- and moderate-income homeowners, ensuring housing units are preserved, health and safety hazards are mitigated, and the aging housing stock remains viable.
- **Home Safe Home Program (Lifespan of Greater Rochester):** The Town will maintain support for this critical program, which provides home safety modifications (e.g., grab bars, railings, ramps) to enable seniors to age in place safely and avoid premature institutionalization.
- **Elder Care Program:** Administered by the Town's Community and Senior Center, this program will continue delivering case management and supportive services to frail, isolated, and homebound seniors, helping them remain in their homes and connected to community resources.

These programs directly contribute to HUD's national objective of providing decent, affordable housing

and sustaining viable neighborhoods.

Actions planned to reduce lead-based paint hazards

The Town remains committed to protecting residents from lead-based paint hazards. Through GRIP-funded rehabilitation projects, the Department of Technical Services will ensure that federally funded home improvements comply with HUD's Lead Safe Housing Rule. Certified inspectors will evaluate homes for lead risks, and appropriate remediation measures will be undertaken, prioritizing the health and safety of children and families in older housing stock.

Actions planned to reduce the number of poverty-level families

According to 2022 American Community Survey estimates, approximately 10% of Greece's population lives below the federal poverty level. The Town will continue to deploy CDBG funds to stabilize and strengthen vulnerable households by supporting essential services, home repairs, and safety modifications that reduce financial stress and housing insecurity. Additionally, the Town's broader community development strategy emphasizes job creation and economic revitalization, contributing to long-term poverty reduction and increased self-sufficiency among low-income residents.

Actions planned to develop institutional structure

The Town recognizes that reducing poverty and addressing community needs requires a coordinated and robust institutional structure. As such, Greece will continue fostering partnerships with housing developers, service providers, and workforce organizations. Of particular significance is the planned redevelopment of over 500 acres of publicly owned land along the Erie Canal, which will position Greece as a regional employment hub. This mixed-use development will generate new job opportunities across office, light industrial, manufacturing, and service sectors, directly supporting HUD's objective of expanding economic opportunities for low- and moderate-income residents.

Actions planned to enhance coordination between public and private housing and social service agencies

The Town will continue to strengthen coordination with public agencies, nonprofit organizations, and private partners to deliver comprehensive housing and supportive services. Key collaborations include active participation in Partners Ending Homelessness (PEH)—the local Continuum of Care—and engagement in the Rochester Energy Efficiency & Weatherization (RENEW) program. By leveraging these partnerships, the Town aims to maximize resources, streamline service delivery, and amplify its impact on homelessness prevention, housing rehabilitation, and energy efficiency.

Discussion

The Town of Greece's comprehensive approach to community development in Program Year 2025 will

focus on revitalizing aging neighborhoods, enhancing housing stability, and expanding economic opportunity. Infrastructure investments, such as roadway improvements in the Dewey/Stone target area (Census Tract 138), will be complemented by ongoing housing rehabilitation activities through GRIP. These coordinated actions aim to create safe, sustainable, and vibrant neighborhoods that support long-term residency and enhance quality of life for all residents, consistent with the Town's Consolidated Plan priorities and HUD's national objectives.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

For Program Year 2025, the Town of Greece anticipates receiving \$554,086.00 in Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development.

The proposed allocation of CDBG resources for the 2025 program year is as follows:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

Discussion

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	899,321.00	0.00	0.00	899,321.00	3,597,284.00	

Table 11 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Irondequoit utilizes State and Federal highway funding to maintain roadways and other infrastructure in addition to using CDBG funds in designated low- and moderate-income areas. The Town typically uses local funds to pay for the labor and equipment required to complete infrastructure improvement projects, to allocate CDBG funds to be used only for materials.

The Town's housing rehabilitation program requires homeowners to contribute private funds toward those projects that exceed \$7,500 per house, \$4,900 in CDBG funding and an additional \$2,600 through a partnership with ESL Credit Union. The Town partners with Monroe County to administer the HOME program for high cost home improvements such as roofs.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Town contributed to building a facility at the former Irondequoit Mall that provides needed community services. The Town has also invested heavily in parks that are located in low/moderate

income census tracts, providing safe places to play and accessible park amenities.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Maintain and improve existing housing stock	2025	2029	Housing Rehabilitation	Town-wide	Maintain and improve residential neighborhoods	CDBG: \$372,187.00	Homeowner Housing Rehabilitated 50 Household Housing Unit
2	Provide necessary services	2025	2029	Public Services	Town-wide		CDBG: \$127,123.00	Public service activities other than Low/Moderate Income Housing Benefit: 693 Persons Assisted
3	Improve infrastructure	2025	2029	Public Infrastructure	Upper Quartile Block Groups	Maintain and improve residential neighborhoods	CDBG: \$350,000.00	Public Facilities or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1541 Persons Assisted
4	Increase supply of decent affordable housing	2025	2029	Affordable Housing				
5	Support economic development	2025	2029	Non-Housing Community Development				

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Provide planning & administrative services	2025	2029	Non-Housing Community Development		Administration/ Planning	CDBG: \$50,000.00	

Table 12 – Goals Summary

Goal Descriptions

1	Goal Name	Maintain and improve existing housing stock
	Goal Description	
2	Goal Name	Provide necessary services
	Goal Description	
3	Goal Name	Improve infrastructure
	Goal Description	
4	Goal Name	Increase supply of decent affordable housing
	Goal Description	
5	Goal Name	Support economic development
	Goal Description	
6	Goal Name	Provide planning & administrative services
	Goal Description	

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Town of Irondequoit has prioritized the quality of its homes and assisting homeowners with maintenance of those homes as well as providing services to low/moderate income households and seniors through services that provide food, transportation, accessibility related home repairs, housing counseling, and other necessary infrastructure improvements such as sidewalk replacement, street and drainage improvements, and street tree plantings.

#	Project Name
1	Irondequoit Home Improvement Program (IHIP)
2	Comprehensive Housing Counseling Program
3	Life in Irondequoit Elder Care Program
4	Home Safe Home for Seniors
5	Street Resurfacing
6	Sidewalk Repairs/ Replacement
7	Street Tree Planting
8	Irondequoit Community Cupboard Healthy Eating Program
9	Administration
10	Senior Transportation Program

Table 13 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The aging Town population and housing stock is the impetus for these funding priorities. Low- income, disabled, and senior residents need assistance in keeping their aging homes safe and healthy places to live, while infrastructure improvements improve accessibility in low/moderate income neighborhoods. Street tree planting is a priority due to improvements in air quality, utility costs, and quality of life in low/moderate income census block groups. Programs are provided to senior and disabled residents that otherwise wouldn't have access to necessary medical care, food, and banking services.

AP-38 Project Summary
Project Summary Information

1	Project Name	Irondequoit Home Improvement Program (IHIP)
	Target Area	Town-wide
	Goals Supported	Maintain and improve existing housing stock
	Needs Addressed	Maintain and improve residential neighborhoods
	Funding	CDBG: \$372,187.00
	Description	Assist 50 low-moderate income homeowners with grants of up to \$4,900 for necessary home repairs
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 low- to moderate- income households will benefit per year
	Location Description	Income eligible households within the Town
	Planned Activities	
2	Project Name	Comprehensive Housing Counseling Program
	Target Area	Town-wide
	Goals Supported	Provide necessary services
	Needs Addressed	Provide services
	Funding	CDBG: \$27,135.00
	Description	Assist up to 24 low- and moderate-income homeowners with services such as successful budget management and coordination of housing services, home purchase education, mortgage delinquency and default resolution counseling, reverse mortgage guidance, fair housing advocacy, rental counseling
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	This program will assist approximately 24 low-moderate income households and/or individuals facing foreclosure.
	Location Description	Income eligible households throughout the Town
3	Project Name	Life in Irondequoit Elder Care Program
	Target Area	Town-wide

	Goals Supported	Provide necessary services
	Needs Addressed	Provide services
	Funding	CDBG: \$27,000.00
	Description	Assist adults ages 60+ with services such as transportation to medical appointment, stores, banks, and pharmacies; assistance with shopping lists, making appointments, taking out the garbage, groceries, etc
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	This service will provide 50+ seniors within the Town with more than 400 trips to the grocery store, bank, and appointments, and will also provide in home services to seniors such as taking out the garbage, making shopping lists, and small home maintenance repairs.
	Location Description	Eligible seniors throughout the Town
	Planned Activities	
4	Project Name	Home Safe Home for Seniors
	Target Area	Town-wide
	Goals Supported	Maintain and improve existing housing stock Provide necessary services
	Needs Addressed	Maintain and improve residential neighborhoods Provide services
	Funding	CDBG: \$15,000.00
	Description	Assist seniors with safety home repairs like grab bars, railings, benches, etc
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	This program will assist in safety and accessibility repairs for approximately 60 seniors.
	Location Description	Eligible seniors throughout the Town
	Planned Activities	
5	Project Name	Street Resurfacing
	Target Area	Upper Quartile Block Groups
	Goals Supported	Improve infrastructure

	Needs Addressed	Maintain and improve residential neighborhoods
	Funding	CDBG: \$200,000.00
	Description	New pavement and drainage improvements on approximately seven Town streets
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	This will improve drainage and pavement on approximately 7 streets, impacting 350 households.
	Location Description	Eligible census tracts
	Planned Activities	
6	Project Name	Sidewalk Repairs/ Replacement
	Target Area	Upper Quartile Block Groups
	Goals Supported	Improve infrastructure
	Needs Addressed	Infrastructure Improvements
	Funding	CDBG: \$100,000.00
	Description	Sidewalk improvements including accessibility and safety and tripping hazards in approximately four neighborhoods
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	Infrastructure improvements will assist approximately 350 households
	Location Description	Eligible census tracts
7	Project Name	Street Tree Planting
	Target Area	Upper Quartile Block Groups
	Goals Supported	Improve infrastructure
	Needs Addressed	Maintain and improve residential neighborhoods
	Funding	CDBG: \$50,000.00
	Description	Plant approximately 80 street trees
	Target Date	7/31/2026

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 80 households will receive a street tree with hundreds more being positively impacted by cleaner air, reduced utilities, and reduced traffic speed.
	Location Description	Eligible census block groups
	Planned Activities	
8	Project Name	Irondequoit Community Cupboard Healthy Eating Program
	Target Area	Town-wide
	Goals Supported	Provide necessary services
	Needs Addressed	Provide services
	Funding	CDBG: \$25,045.00
	Description	Meals for residents and weekend backpack program for children with food instability
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	This program will provide food for approximately 105 families, over 350 children providing food for 130,052 meals and more than 6,800 backpacks for children.
	Location Description	Income eligible households
	Planned Activities	
9	Project Name	Administration
	Target Area	
	Goals Supported	Provide planning & administrative services
	Needs Addressed	Administration/ Planning
	Funding	CDBG: \$50,000.00
	Description	Administration of CDBG program
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Administration of CDBG and IHIP programs

10	Project Name	Senior Transportation Program
	Target Area	Town-wide
	Goals Supported	Provide necessary services
	Needs Addressed	Provide services
	Funding	CDBG: \$32,954.00
	Description	IRide will provide transportation services to residents of the Town that are 60 years and older through a subsidized transportation program.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 104 seniors will be served
	Location Description	Eligible seniors in the Town
	Planned Activities	

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Assistance will be directed on a town-wide and target area basis, depending on the eligibility requirements of the activity. Activities providing direct assistance based on the income or client type of the beneficiaries will be made available on a town-wide basis, while those benefiting block groups containing the highest percentages of low- and moderate-income residents will be limited to those block groups with high percentages of low- and moderate-income households.

As residents in need of services live throughout the Town, the Town has not designated specific target areas where resources will be devoted to multiple activities. Street resurfacing will be carried out in low- or moderate-income neighborhoods based on Census block group data.

Geographic Distribution

Target Area	Percentage of Funds
Town-wide	56
Upper Quartile Block Groups	39

Table 14 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Town's basis for allocating block grant investments geographically is the percentage of low-and moderate-income persons residing within an area. Block groups containing the highest percentages of such residents (upper quartile) are designated Community Development target areas by HUD, under the exception rule. Because of their age, the highest priority needs in these areas are the upgrading or replacement of public infrastructure systems and facilities and the preservation of their aging housing stock.

Discussion

The Town will continue to target its infrastructure improvements to those areas with the most need and to support all of its eligible residents with necessary services. Housing rehabilitation will continue to be available for eligible homeowners throughout the Town.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

Irondequoit will continue to devote Town staff and resources to supplement CDBG-funded activities by supporting the Continuum of Care, providing information to developers of affordable housing, and maintaining existing infrastructure. However, limited funding will continue to be an obstacle to meeting underserved needs.

Actions planned to foster and maintain affordable housing

In addition, the Town will continue to allocate CDBG funds to the Irondequoit Housing Improvement Program, which helps low- and moderate-income homeowners make necessary repairs and to help them to remain in their homes, as well as to comprehensive housing counseling to help homeowners avoid foreclosure.

Substantial numbers of Irondequoit low-income renters will continue to participate in the HUD-funded Section 8 housing voucher program, which is administered by the Rochester Housing Authority.

Actions planned to reduce lead-based paint hazards

Irondequoit's CDBG-funded Housing Improvement Program, which assists low-and very low-income homeowners to rehabilitate owner-occupied housing, is required to comply with HUD's lead-based paint regulations. These regulations require, in certain circumstances, that homes being rehabilitated undergo testing for lead-based paint and, depending upon the results of the testing, the removal of the paint from the areas tested. The regulations have been incorporated into the policies and procedures of the Irondequoit Home Improvement Program and participation in the program has been made contingent upon their acceptance by the homeowner. The Town has partnered with an area credit union to provide additional monetary support to lead based paint hazards that may be found in an applicant's household.

Actions planned to reduce the number of poverty-level families

The Town believes that the most effective actions that it can take to reduce the number of poverty level families are those that help its large and growing number of elderly residents remain independent and out of institutions. Because a disproportionate percentage of Irondequoit's elderly population falls below the area's poverty level, the Town recognizes the importance of addressing this group's needs in a comprehensive manner. In doing so, Irondequoit has supplemented local funds with county, state, and

federal resources to provide elderly services in the areas of housing, transportation, social welfare, nutrition, and health care. The Town has also partnered with area not-for-profit providers serving the elderly.

During the next year, the Town will allocate block grant funds to activities that have been designed specifically to maintain the independence of Irondequoit's elderly residents, including the Life in Irondequoit Elder Care Program, the Senior Transportation Program, Coordination of Senior Services, and the Safety and Security for Seniors (Home Safe Home) program.

Actions planned to develop institutional structure

During the next year, the Town will act to maintain its institutional structure and relationships with private industry, not-for-profit organizations, governments, and public institutions that it has developed over the last several years. One of the most important relationships, which the Town depends upon to help implement its Strategic Plan, is the one with Monroe County. This relationship includes Irondequoit's membership on Monroe County's HOME Consortium, which has enabled the Town to participate in federally funded housing programs that it would otherwise not be eligible for. The Town also relies upon the services and expertise of not-for-profit organizations such as the Housing Council to help it realize the housing elements of its Strategic Plan. In addition, through its membership on the Rochester/ Monroe County Continuum of Care Team, Irondequoit has been able to address, in concert with other governments and service providers in the metropolitan area, issues related to homelessness.

Actions planned to enhance coordination between public and private housing and social service agencies

Coordination has already been enhanced through the Town's continued working relationships with several area public and not-for-profit agencies. Chief among these is the Monroe County Department of Planning and Development, with which Irondequoit has enjoyed a long and productive partnership, especially in the areas of affordable and fair housing programs. The Town's contact with providers of services to homeless persons takes place on an ongoing basis through its membership on the Rochester/ Monroe County Continuum of Care Team.

Coordination of housing services has and will continue to be facilitated by the Town's relationships with The Housing Council, a regional not-for-profit organization that operates a housing counseling program partially funded by Irondequoit's Community Development Block Grant. Irondequoit will also continue to work with the not-for-profit organizations Lifespan, Catholic Charities Family and Community Services (CCFCS) and Support to Aging Residents (STAR) to support programs that benefit the Town's senior citizens. The Town works with agencies and organizations that offer services to seniors to help ensure that senior residents are aware of these services and how to access them, by referring seniors to other

known programs and organizations.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

Discussion

The Town plans on utilizing 80% of its CDBG funding over the course of this plan- 2025-2029- to assist low- and moderate- income households, families, and seniors and provide critical infrastructure repairs to eligible census tracts and block groups. The remaining program income has been allocated to sidewalks and parks projects in income eligible block groups.

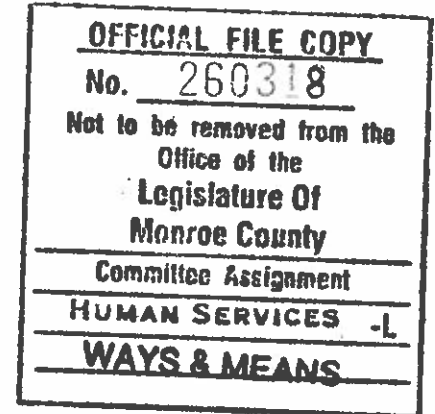


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$52,327 for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2025 through September 30, 2027.

The purpose of this grant is to improve forensic science services in the Monroe County Office of the Medical Examiner's Forensic Toxicology Laboratory. This program provides postmortem forensic toxicology services to aid in the determination of cause and manner of deaths and toxicology services to aid in the evaluation of cases of driving under the influence of drugs and/or alcohol and drug-facilitated sexual assault. The funds will be used to maintain the Laboratory's accreditation, train staff, increase the analytical capacity of the Laboratory, and purchase supplies needed to minimize testing downtimes. This will be the twenty-third year the County has received this grant. This year's funding represents a decrease of \$5,832 from last year. This funding varies annually and is dependent on the total amount of federal funds available and the number of forensic laboratories in New York State eligible to receive funds.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$52,327 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2025 through September 30, 2027.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

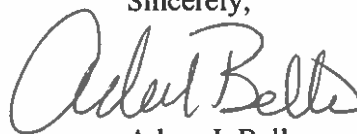
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2026 operating budget of the Department of Public Health, general fund 1001, cost center 580404, Forensic Lab/Coverdell.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in cursive script, appearing to read "Adam J. Bello".

Adam J. Bello
Monroe County Executive

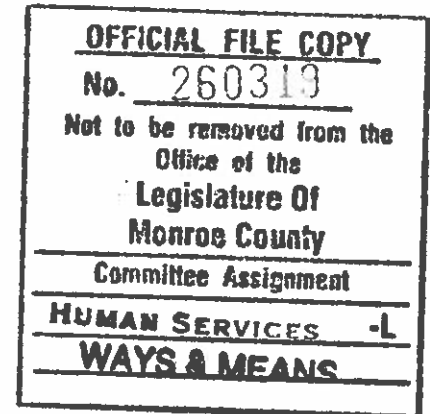


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Additional Grant Funding from the New York State Office of the Aging, and Amend Resolution 427 of 2025 as Amended by Resolution 162 of 2026 to Authorize to Contract for the Monroe County Office for the Aging Programs in 2026–2027

Honorable Legislators:

I recommend that Your Honorable Body accept additional grant funding from the New York State Office for the Aging in the amount of \$456,740 for the period of April 1, 2026, through March 31, 2027, and amend Resolution 427 of 2025 as amended by Resolution 162 of 2026 to provide authorization to contract for Monroe Office for Aging programs in 2026–2027, from an amount not to exceed \$9,586,408 to an amount not to exceed \$10,043,148 for the period of January 1, 2026 through March 31, 2027.

This additional funding will be used by the Monroe County Office for the Aging to serve additional clients and expand existing services. The County issued a questionnaire to existing vendors in order to allocate funding where the greatest needs exist. The following programs and services will be enhanced: Catholic Charities Family and Community Services (In Home Contact Services/Transportation Services), Legal Assistance of Western NY (Legal Services), UR Medicine Home Care, Community Services, Inc (Home Delivered Meals), and Lifespan of Greater Rochester (Eldersource).

Please refer to the attached Purchase of Service Information forms for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept additional grant funding in the amount of \$456,740 from, and to execute a contract and any amendments thereto, with the New York State Office for the Aging for the period of January 1, 2026 through March 31, 2027.
2. Amend the 2026 operating budget of the Department of Human Services, Office for the Aging by appropriating the sum of \$456,740 into general fund 1001, cost centers 550101, Administration and Program Management; 550103, Support Service Contracts; 550104, Nutrition Service Contracts; and 550105, Education and Wellness Service Contracts.

3. Amend Resolution 427 of 2025 as amended by Resolution 162 of 2026 to authorize the County Executive, or his designee to increase contracts, applications and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$9,586,408 to an amount not to exceed \$10,043,148 for the period of January 1, 2026 through March 31, 2027.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify programs and where applicable, to terminate or abolish some or all positions funded under such programs. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Each of these agencies has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001 01/01/26-03/31/2027 Vendor and Program Services		TOTALS		PROGRAM DESCRIPTION
		VENDOR TOTAL	SERVICE TOTAL	
Adult Day Services Hanna Z Daycare, Inc Social Adult Day Program Respite Adult Day Program		103,627	103,627	Social model adult day care programs support physically and cognitively impaired frail Older Adults (60+) with daytime recreation and care, providing respite for caregivers.
	Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc. Caregiver Education and Support	77,862	242,700	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.
	Lifespan of Greater Rochester, Inc. Caregiver Resource Center & Grandparents Caregiver Program	135,653		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends.
	Long Term Care Ombudsman/(LTCOP)	29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc. Financial Management Services Health Insurance Information Counseling & Assistance Program (HIICAP) HIICAP Volunteer Stipend		130,453	286,795	Financial Management program assists older adults with bill paying assistance and household budgeting, as well as applying for benefits such as Medicare and EPIC.
		146,342		The HIICAP program assists older adults and Medicare eligible individuals with unbiased information and assistance to navigate health insurance choices.
		10,000		Lifespan will provide a stipend to HIICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs.

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/26-03/31/2027		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services Expanded In-Home Services			2,028,677	
Catholic Charities Family & Community Services Expanded in Home Services for Elderly Program (EISEP)		2,028,677		Assists cognitively impaired frail older adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc. Elder Abuse Intervention and Respite		114,303	114,303	Emergency Respite is designed for vulnerable individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc. Matter of Balance Program		46,213	200,531	The Matter of Balance Program is an evidence-based falls prevention program.
Lifespan of Greater Rochester, Inc. Chronic Disease Self Management		10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence-based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.
Older Adult Depression and Screening/PATHS/PEARLS		58,400		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
Older Adult Harm Reduction Program		35,000		The Older Adult Harm Reduction Program provides case assistance and uses a motivational intervention, harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
Rainbow Seniors Recreation, Education and Wellness Program		20,000		Recreation and wellness programming for LGBT+ individuals sixty years older, such as socialization, chair-yoga, bingo, cards-night, etc., to help maintain mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.
Oasis Rochester Recreation, Education and Wellness Program		30,918		Utilizing evidence-based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for older adults.

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001 01/01/26-03/31/2027 Vendor and Program Services		TOTALS		PROGRAM DESCRIPTION
Home Support & In-Home Services		VENDOR TOTAL	SERVICE TOTAL	
Catholic Charities Family and Community Services) Assisted Transportation		280,913	532,961	A transportation service program that provides assisted transportation to older adults, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
In-Home Services & Support		252,048		In-home services involve providing non-medical services such as housekeeping, laundry services, home modifications, home repairs, personal emergency response systems, and other essential personal items to assist individuals who have physical or cognitive difficulties.
Information, Case Assistance & Special events			1,661,597	
Coordinated Care Services, Inc.				
Contract Administration, Fiduciary Services and Employer of Record Services		231,959		This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education.
Daniel Jones (SCBA) Computer Training for Seniors		20,000		Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected.
Lifespan of Greater Rochester, Inc. Eldersource Information & Assistance/Elderly Community Outreach (ECO)		573,083		Eldersource is a single source information, referral, case assistance & counseling program for services to older adults and caregivers, including more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes (a service called Community Care Connections). Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for older adults.
NY Connects Choices for Long Term Care		816,555		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.
Jewish Family Services Information and Assistance		20,000		To provide long term care service and support information and assistance to Holocaust survivors in Monroe County. This program targets Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging safely in their homes and community.

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001			TOTALS		PROGRAM DESCRIPTION
01/01/26-03/31/2027	VENDOR TOTAL	SERVICE TOTAL			
Vendor and Program Services					
Legal Services for the Elderly Legal Assistance of Western NY, Inc. Legal Services for the Elderly	240,841	240,841			This program provides low income older adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services Coordinated Care Services, Inc. Contract Administration, Fiduciary Services and Employer of Record Services	34,796	34,796			CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc. Meals on Wheels Program	1,891,756	1,891,756			Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Nutrition Services: Senior Center Catering Foodlink, Inc. Catering Services for the Congregate Nutrition Program	539,077	539,077			Senior meal nutrition services for the delivery of congregate meals to older adult senior center attendees age 60 and older; services include nutritionally balanced meals and emergency, shelf-stable meals are also provided to seniors throughout the winter months.

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001 01/01/26-03/31/2027 Vendor and Program Services		TOTALS		PROGRAM DESCRIPTION
		VENDOR TOTAL	SERVICE TOTAL	
Nutrition Services: Senior Centers of Monroe County			1,329,103	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.
Baden Street Settlement of Rochester, Inc.:				
MARC Senior Center		52,904		
Charles Settlement House, Inc.:				
Charles Settlement House Senior Center		100,255		
Town of Chili:				
Chili Senior Center		52,447		
The Community Place of Greater Rochester, Inc.:				
Community Place Senior Center		71,210		
Town of Gates:				
Gates Community & Senior Center		53,437		
Town of Greece:				
Greece Community & Senior Center		78,198		
Town of Henrietta:				
Henrietta Senior Center		150,539		
Ibero-American Action League, Inc.:				
Centro de Oro Senior Center		138,159		
Town of Irondequoit:				
Irondequoit Senior Center		95,699		
Lifespan of Greater Rochester, Inc.:				
Lifespan Senior Center Programs Wolk Center		130,140		
Lifespan of Greater Rochester, Inc.:				
Lifespan Senior Center Programs Lily Café		51,098		
Lifetime Assistance, Inc.:				
Sweden Senior Center		20,000		
Prayer House Church of God by Faith Senior Center		42,098		
Southwest Neighborhood Association: Southwest Senior Center		62,348		
Town of Ogdens:				
Ogden Senior Center		44,448		
Town of Parma:				
Hilton-Parma Senior Center		26,599		
Town of Pittsford:				
Pittsford Senior Center		47,897		
Town of Webster:				
Webster Senior Center		81,389		
Town of Wheatland:				
Wheatland Senior Center		30,138		
TBD Potential New sites				

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001			TOTALS	
01/01/26-03/31/2027	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION	
Vendor and Program Services Transportation Services		836,384		
Lifespan of Greater Rochester, Inc. Mobility Management	60,000		Mobility management services, such as guidance and navigation about local transportation options. These services also help older adults to travel across neighboring regions for health care social events, and routine business.	
Medical Motors Service of Rochester and Monroe County, Inc.			Transportation services are provided for older adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.	
Senior Center Transport				
Dialysis Transportation				
	776,384			
Total OFA Contract Budget Proposal	10,043,148	10,043,148	Total Office for the Aging Contract Service Funds Requested	10,043,148
OFFICE FOR THE AGING CONTRACTS				
Anticipated Program Revenue	9,772,612	97.3%	Percent of Federal, State, and Program Revenue	
		9,772,612	Amount of Anticipated Revenue for Office for the Aging Contract Services	
Net County Support Request	270,536	2.7%	Percent of Net county support for OFA Contracted Services	
Total OFA Contract Budget Proposal	10,043,148	270,536	Amount of Net County Match Support for OFA Contracted Services	
		10,043,148		
	Cost Center	Amount	2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001	
22844	5501010000	\$ 22,844	Contract Management/CCSI: 5501010000	
205665	5501030000	204,541	Support Services: County Funding	
5883766	5501030000	6,251,193	Support Services: State/Federal Funding	
43151	5501040000	43,151	Nutrition Services: County Funding	
2728874	5501040000	2,855,708	Nutrition Services: State/Federal Funding	
			Education & Wellness: State Funding	
702,108	5501050000	665,711	Education & Wellness: County Funding	
	5501050000			
	Dept. 5500	\$ 10,043,148	OFA Contract Total	

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2026-27
Re: Acceptance of additional grant funding from the New York State Office of the Aging and Amend Resolution 427 of 2025, as Amended by Resolution 162 of 2026, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2026-2027

Total Served 2025 - 2026: 447
Proposed \$ Amt. 2026 - 27: ~~\$2,276,449~~ \$2,028,677*

**Initial vendor contract was conservatively forecasted at \$1,922,383; final vendor contract \$2,028,677.*

SECTION I

PROGRAM: Expanded In-Home Service for the Elderly Program (EISEP)
Case Management Service/ Adult Day Services/ PERS/ Self-Directing In-Home Personal Care Services
Personal Care Aide and Housekeeping Chore Services.

CONTRACTOR: Catholic Charities of the Diocese of Rochester, dba Catholic Charities Family and Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Case management services are provided to older adults age 60+. General components include screening, assessment, development of a care plan, authorization of in-home services, and on-going monitoring and evaluation. This program will allow eligible individuals to have a personal emergency response system in their home and offer adult day services to reduce isolation and better assist family caregivers. *Self-directing in-home personal care services provides options to family caregivers.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To improve or maintain the ability of frail older adults living in Monroe County to live independently.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of Success: Individuals served will state that they were satisfied with the services they received as an EISEP client.

	Previous Year Actual	Current Year Projection	Amended Current Year Projection
Program Year	4/1/25-3/31/26	4/1/26-3/31/27	4/1/26-3/31/27
Total # of Participants	447	400	447**
% Successful	112%	90%	90%

***Current number of clients are maintained.*

OUTCOME ASSESSMENT METHODOLOGY: Customer Satisfaction Survey mailed to served clients at least twice per year and at discharge. EISEP reports the percentage of participants that answer positively that the services have improved an area of the person's life on the satisfaction survey as well as the program's Net Promotor Score.

BOARD MEMBERS: Iveth Reynolds, Roger Cordero, James Aroune, Jackie Benedetto, Berlin Bermudez, Elizabeth Ciaccio, Mary Kathryn Dappen, Mary Dombovy, Kristie Elias, Lawrence Farnand, Kristy Gonzalez, Christopher Johnson, Virgil Joseph, David Kelly, Alasdair MacKinnon, John Milazzo, Laura Purcell, Tesfamichael Yohannes

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of additional grant funding from the New York State Office of the Aging and Amend Resolution 427 of 2025, as Amended by Resolution 162 of 2026, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2026-2027

Total Served 2025 - 2026: 455
Proposed \$ Amt. 2026 - 27: ~~\$240,913~~ \$280,913

SECTION I

PROGRAM: Assisted Transportation for Older Adults

CONTRACTOR: Catholic Charities of the Diocese of Rochester, dba Catholic Charities Family and Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Provides assisted door through door transportation, door to door basic transportation, and escorted transportation services (medical appointments, grocery stores, etc.) to frail, isolated older adults.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Increase or maintain ease of mobility outside of the home for functionally impaired older people.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Indicator of Success: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired older people.

	Previous Year Actual	Current Year Projection	Amended Current Year Projection
Program Year	4/1/25-3/31/26	4/1/26-3/31/27	4/1/26-3/31/27
Total # of Participants	455	350	450
% Successful	130%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** A self-report survey is administered to all clients who have received services for at least three months. On a five-point scale, clients rate their ease of mobility after receiving services and their satisfaction with the program.

BOARD MEMBERS: Iveth Reynolds, Roger Cordero, James Aroune, Jackie Benedetto, Berlin Bermudez, Elizabeth Ciaccio, Mary Kathryn Dappen, Mary Dombovy, Kristie Elias, Lawrence Farnand, Kristy Gonzalez, Christopher Johnson, Virgil Joseph, David Kelly, Alasdair MacKinnon, John Milazzo, Laura Purcell, Tesfamichael Yohannes

SECTION II

SOURCE MATERIAL: Annual Evaluation with previous contractor is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of additional grant funding from the New York State Office of the Aging and Amend Resolution 427 of 2025, as Amended by Resolution 162 of 2026, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2026-2027

Total Served 2024 - 2025: 782
Proposed \$ Amt. 2026 - 27: ~~\$232,048~~ \$252,048

SECTION I

PROGRAM: In- Home Contact and Support for Older Adults

CONTRACTOR: Catholic Charities of the Diocese of Rochester, dba Catholic Charities Family and Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Provides non-medical home support. Housekeeping, light chore services are provided to frail, isolated older adults.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Promote independence by offering a range of home-based supports to Monroe County residents age 60 and older, including shopping and errand assistance, friendly visiting and telephone reassurance, home modification and maintenance services, and emergency response monitoring.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Indicator of Success: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired older adults.

	Previous Year Actual	Current Year Projection	Amended Current Year Projection
Program Year	4/1/25-3/31/26	4/1/26-3/31/27	4/1/26-3/31/27
Total # of Participants	868	700	725
% Successful	124%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** A self-report survey is administered to all clients who have received services for at least three months. On a five-point scale, clients rate their ease of mobility after receiving services and their satisfaction with the program.

BOARD MEMBERS: Iveth Reynolds, Roger Cordero, James Aroune, Jackie Benedetto, Berlin Bermudez, Elizabeth Ciaccio, Mary Kathryn Dappen, Mary Dombovy, Kristie Elias, Lawrence Farnand, Kristy Gonzalez, Christopher Johnson, Virgil Joseph, David Kelly, Alasdair MacKinnon, John Milazzo, Laura Purcell, Tesfamichael Yohannes

SECTION II

SOURCE MATERIAL: Annual Evaluation with previous contractor is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of additional grant funding from the New York State Office of the Aging and Amend Resolution 427 of 2025, as Amended by Resolution 162 of 2026, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2026-2027

Total served 2025 - 27: 1,980
Proposed \$ Amt. 2026 - 27: ~~\$541,660~~ \$573,083

SECTION I

PROGRAM: Eldersource/Elderly Community Outreach (ECO)

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Eldersource provides information, education (including public education), outreach, referral, and case assistance services to older adults and caregivers.

PRIMARY OBJECTIVE(S)/DELIVERABLES: Information, referral, and case assistance are provided to older adults and caregivers in order for individuals to maintain or improve their independence.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Increase the ability of clients to function independently and successfully by providing information, referral, assistance and coordination of services to either the care receiver or caregiver.

	Previous Year Actual	Current Year Projection	Amended Current Year Projection
Program Year	1/1/25-3/31/26	1/1/26-3/31/27	1/1/26-3/31/27
Total # of Units	12,362*	9,881	10,957*
% Successful	119%	90%	90%

**Reflects additional units provided with previous Unmet Need funding*

OUTCOME ASSESSMENT METHODOLOGY: To measure satisfaction, case managers provide each client (Older adult/Caregiver) with the appropriate satisfaction survey during the home visit.

SECONDARY PERFORMANCE MEASURE/INDICATOR: Increase the knowledge of older adults about community services and related topics through group presentations, workshops, seminars, and public education/information activities. One unit = one training/session.

	Previous Year Actual	Current Year Projection	Amended Current Year Projection
Program Year	1/1/25-3/31/26	1/1/26-3/31/27	1/1/26-3/31/27
Total # of Units	37	45	47
% Successful	82%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: To measure satisfaction, presenters will provide satisfaction surveys to those who attend Public Education events.

BOARD MEMBERS: Dr. Robert McCann, Liz Vega, Lori Jansen, John Clark, Ralph J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. April Aycock, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Corinda Reaves, Colleen Rose, Jeremy Sedelmeyer, Roberta VanWinkle

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of additional grant funding from the New York State Office of the Aging and Amend Resolution 427 of 2025, as Amended by Resolution 162 of 2026, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2026-2027

Total Served 2025-26: 524
Amount 2025-26: ~~\$190,841~~ \$240,841

SECTION I

PROGRAM: Legal Services for the Elderly

CONTRACTOR: Legal Assistance of Western New York, Inc. Lori O'Brien, Executive Director

PROGRAM DESCRIPTION: A legal support program intended to decrease the frequency of low-income older adults living in poverty through legal representation to obtain or maintain entitlement benefits including Public Assistance, Medicaid, Medicare, Supplement Nutrition Assistance Program benefits, pensions, Social Security and Veterans' benefits.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To increase the ability of older adults to protect and manage their assets, including the establishment and enforcement of supplemental needs trusts, simple wills, advance directives, and legal representation and referrals in foreclosures, predatory lending practices, debtor/creditor and other consumer matters. Low-income seniors will increase their financial resources and/or improve asset management.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Seniors in need of legal information, advice, or representation will receive appropriate and competent legal services, resulting in increased mental and emotional well-being. Seniors with housing, consumer, health, or income maintenance issues receive advice, referrals, litigation, and advocacy services to increase/maintain their mental and emotional health

	Previous Year Actual	Current Year Projection	Amended Current Year Projection
Program Year	1/1/25 - 3/31/26	4/1/26 - 3/31/27	4/1/26 - 3/31/27
Total # of Participants	524	400*	568*
% Successful	131%	90%	90%

** Projections reflect amended 12-month contract (versus previous 15-month)*

OUTCOME ASSESSMENT METHODOLOGY: Closing codes and client satisfaction questionnaires: LawNY case management system allows for tracking problem type and benefits that are the result of legal advice and representation are recorded. Client outcomes are collected for all client goals were met. Client satisfaction questionnaires are sent out at the close of each case and client responses are tabulated.

BOARD MEMBERS: Mary Brown, Milagros Cartagena-Cook, John M. Carey, Esq., Aimee Churchill, Esq., Barbara Cole, Carmen Cortes, Marlene Cortes, Willie Ellis, Steven Foss, Esq., Lucas Froelich, Esq., James Garmhausen, Deidre Hay, Esq., Lisa Reagan, Jeffrey M. Reed, Matthea Ross, Esq., Kevin Ryan, Esq., Lorraine Schoenfield, Jessica Simon, Esq., Elaine Spaul, Esq., William Thew, Esq., Sarah Tufano, Yvonne Wade, Marcy E. Wehling, Esq.

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of additional grant funding from the New York State Office of the Aging and Amend Resolution 427 of 2025, as Amended by Resolution 162 of 2026, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2026-2027

Total Served 2025 - 2026: 888
Proposed \$ Amt. 2026- 27: \$ ~~1,358,667~~ 1,891,756

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Gregory Hutton, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Actual	Current Year Projection	Amended Current Year Projection
Program Year	1/1/25-3/31/26	4/1/26-3/31/27*	4/1/26-3/31/27*
Total # of Participants	888	700	850
% Successful	95%	90%	90%

* Projections reflect amended 12-month contract (versus previous 15-month)

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Dr. Kate Ackerman, Timothy Ashe, Taletha Best, Adam Cardina, Dr. Angelique Cohen, Dr. James Dickson II, Dr. Jason Feinberg, Dr. Steve Goldstein Ex Officio, Barbara Gray, Ann Harrington, Christy Houde, Diana Kurty, David Lipari, Dr. Dallas Nelson, Mark Prunoske, Alan Resnick, Patricia Rissone, Hazel Robertshaw PHD RN, Deborah Rosen, Kathleen Whelehan, Walt Winiarczyk

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

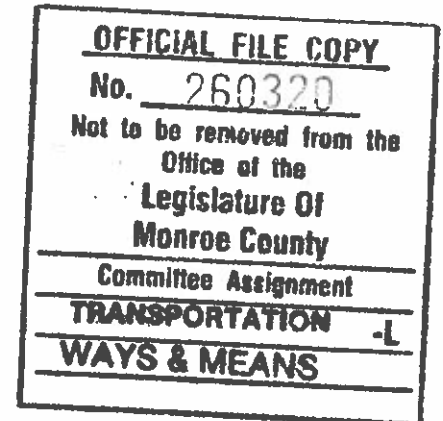


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond Regional Traffic Operations Center

Honorable Legislators:

I recommend that Your Honorable Body accept federal and state aid for the operation and maintenance of the James R. Pond Regional Traffic Operations Center ("Operations Center") and authorize a contract with the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the Operations Center in the amount of \$1,386,000 for the period of July 1, 2026 through June 30, 2027.

For many years, Monroe County has received federal and state aid to fund the operation of the Operations Center. The Operations Center was recently awarded funding to continue to provide for congestion management at local signalized intersections by a central computer that maintains and improves acceptable levels of service to reduce congestion as well as for eligible Operations Center facility expenses. The Operations Center provides efficient traffic operations and congestion management at local signalized intersections through the Intelligent Transportation System, which is a combination of a centralized traffic signal system and a network of closed-circuit traffic monitoring cameras. This system allows the Operations Center to provide reliable and consistent traffic signal operation, continuously monitor traffic conditions, make real time adjustments to traffic signal operation, and accommodate changes in traffic flow in response to traffic incidents.

The breakdown of the funding is as follows:

Federal Aid	\$1,108,799
State Aid	30,215
Local Share	<u>246,986</u>
Total	\$1,386,000

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept federal and state aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,386,000, for the period of July 1, 2026 through June 30, 2027, along with any amendments necessary to complete the project.

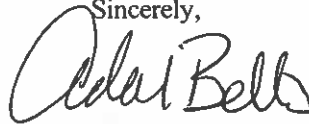
2. Incorporate by reference and adopt the attached resolution required by New York State for federal-aid and New York State Marchiselli Program-aid eligible costs for the James R. Pond Regional Traffic Operations Center.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2026 operating budget of the Department of Transportation, road fund 1002, cost center 800402, Traffic Control Center, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", with a stylized, cursive script.

Adam J. Bello
Monroe County Executive

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. ____ OF 2026

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds, therefore.

WHEREAS, a Project for the James R. Pond Regional Traffic Operations Center, P.I.N. 4TMC.26 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of \$1,386,000.

NOW, THEREFORE, the Legislature of the County of Monroe, duly convened does hereby:

RESOLVE, that the Legislature hereby approves the above-subject project; and it is hereby further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$1,386,000 is hereby appropriated from the County of Monroe and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the County of Monroe shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the Monroe County Executive, or designee be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and it is further

RESOLVED, this Resolution shall take effect immediately

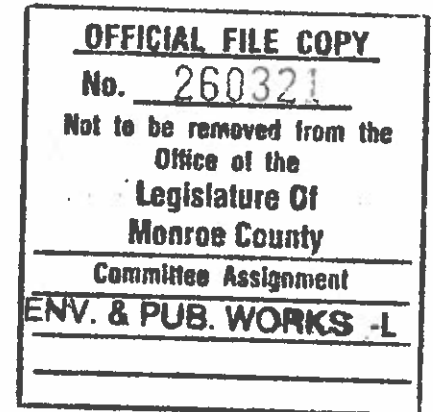


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for Sidewalk Installation in Conjunction with the Thomas Avenue Improvement Project in the Town of Irondequoit

Honorable Legislators:

I recommend that Your Honorable Body determine whether the proposed project for sidewalk installation in conjunction with the Thomas Avenue Improvement Project in the Town of Irondequoit may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The Monroe County Department of Transportation is undertaking a project on Thomas Avenue that involves the rehabilitation of the road; including milling and resurfacing, drainage improvements, edge treatments, paved shoulders, traffic signal improvements, signs, and pavement markings. The current schedule is to complete final design in 2026 with a construction start in 2027.

During the design for the Thomas Avenue Improvement Project, the Town of Irondequoit expressed an interest in the installation of sidewalks along a length of Thomas Ave between Mount Airy Drive and Eaton Road, and reimbursing the County for the appropriate costs relating to this work. The County will include the sidewalk work in the final design for the Thomas Avenue Improvement Project and this intermunicipal agreement will allow the Town of Irondequoit to reimburse the County for its share of all costs related to the sidewalk installation. The Town of Irondequoit requested to use the Monroe County Municipal Sidewalk funding program to match 50% of the construction costs for the sidewalk.

The SEQRA regulations found at 6 NYCRR Part 617 require that no agency carry out or approve an Action until it has complied with the requirements of SEQRA. Sidewalk installation in conjunction with the Thomas Avenue Improvement Project in the Town of Irondequoit has been preliminarily classified as an Unlisted action. A Notice of Intent for Monroe County to serve as Lead Agency for the purpose of undergoing a coordinated review and Part 1 of the Short Environmental Assessment Form was sent to the Town of Irondequoit, an involved agency, on September 22, 2026.

The specific legislative actions required are:

1. Determine that sidewalk installation in conjunction with the Thomas Avenue Improvement Project in the Town of Irondequoit is an Unlisted action.
2. Designate Monroe County to serve as Lead Agency pursuant to a coordinated review.
3. Make a determination of significance regarding sidewalk installation in conjunction with the Thomas Avenue Improvement Project in the Town of Irondequoit pursuant to 6 NYCRR § 617.7.
4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

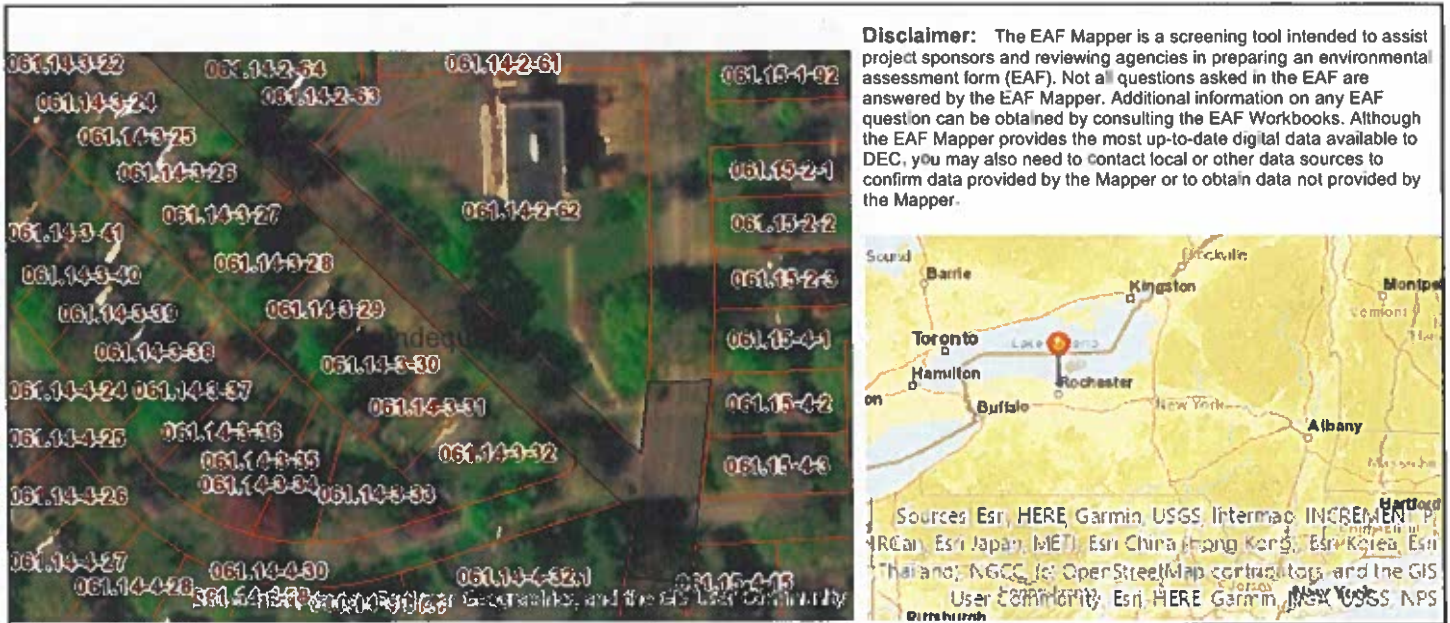
Complete all items in Part 1. You may also provide any additional information you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Thomas Avenue Rehabilitation Project and Easement Aquisition			
Project Location (describe, and attach a location map): Thomas Avenue from Pattonwood Drive to St. Paul Boulevard in the Town of Irondequoit, Monroe County			
Brief Description of Proposed Action: Thomas Avenue will undergo rehabilitation, including new curbing, shoulders, storm sewer drainage system, and resurfacing of travel lanes and a new signal at St. Paul Blvd/Thomas Ave. In conjunction with the Town of Irondequoit, the project will be installing new sidewalk on the north/east side of Thomas Avenue between Mt. Airy Drive and Eaton Road. Easements totaling .46 acres will be acquired for this project.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-7733	
Address: 50 W. Main Street, Suite 6100		E-Mail: samuelgiovino@monroecounty.gov	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If No, continue to question 2.			NO ☐ YES ☒
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: NYSDEC SPDES General Permit for Stormwater Discharges from Construction Activity, Permit No. GP-0-25-001 NYSDOT Highway Work Permit for work on the traffic signal at Pattonwood Drive.			NO ☐ YES ☒
3. a. Total acreage of the site of the proposed action?		13.9 acres	
b. Total acreage to be physically disturbed?		6.4 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		13.9 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action: ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☒ Commercial ☒ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify): ☐ Parkland			

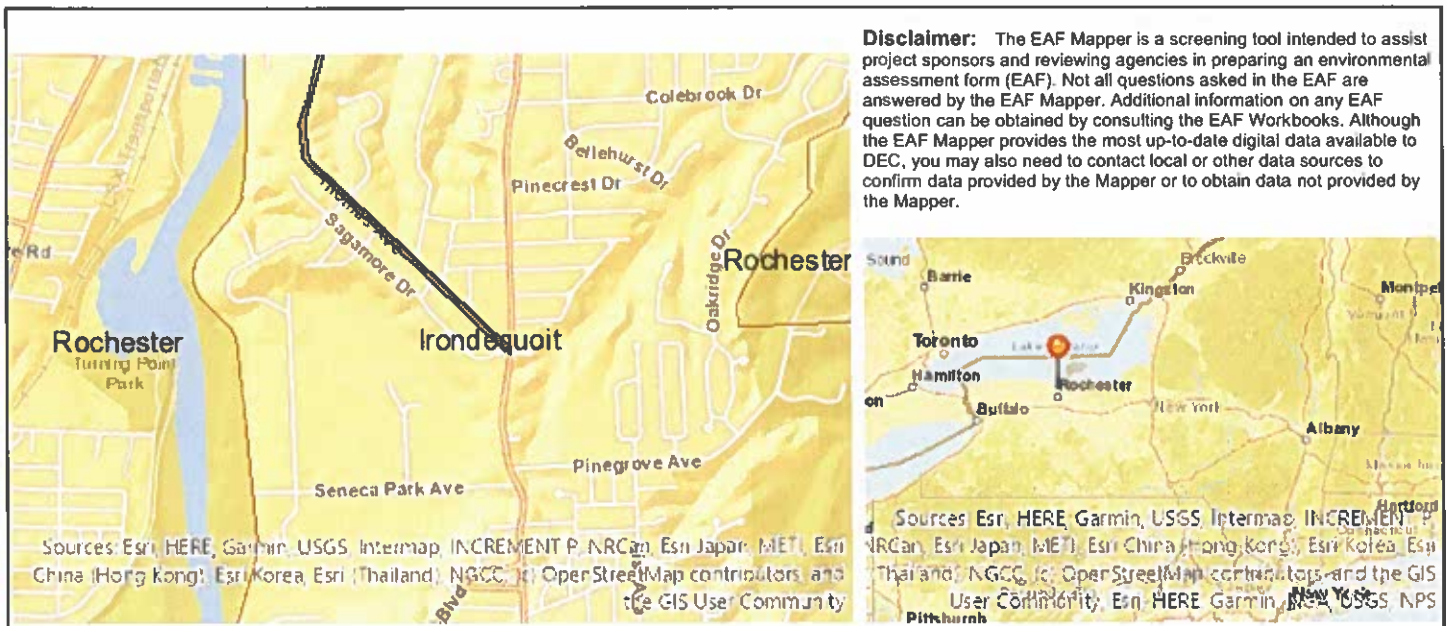
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☐	☒
b. Consistent with the adopted comprehensive plan?	☐	☐	☒
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: Name:Not named, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86	☐	☒	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies:	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	☒	☐	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	☒	☐	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☒	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			

EAF Mapper Summary Report

Tuesday, August 4, 2026 9:48 AM



Part 1 / Question 7 [Critical Environmental Area]	Yes
Part 1 / Question 7 [Critical Environmental Area - Identify]	Name:Not named, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Lake Sturgeon
Part 1 / Question 16 [100 or 500 Year Floodplain]	No
Part 1 / Question 20 [Remediation Site]	Yes
Part 1 / Question 21 [Disadvantaged Community]	Yes



Part 1 / Question 7 [Critical Environmental Area]	Yes
Part 1 / Question 7 [Critical Environmental Area - Identify]	Name:Not named, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Lake Sturgeon
Part 1 / Question 16 [100 or 500 Year Floodplain]	No
Part 1 / Question 20 [Remediation Site]	Yes
Part 1 / Question 21 [Disadvantaged Community]	Yes

Short Environmental Assessment Form

Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐
12. Is the potentially affected disadvantaged community identified as having comparatively higher burdens or vulnerabilities by the Disadvantaged Community Assessment Tool ?	☒	☐
13. Will the proposed action cause or increase a pollution burden within a disadvantaged community?	☒	☐

Short Environmental Assessment Form Part 3 Determination of Significance

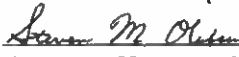
For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

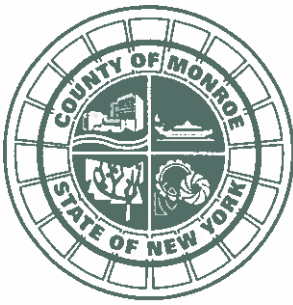
Part 1 of the EAF indicates the site contains or is near a Critical Environmental Area, Historical Site, Archeological Site, Wetland, Threatened and Endangered Species, Remediation Site and Disadvantaged Community.

This project is 1000 feet east of the Genesee River with a Critical Environmental Area and Threatened and Endangered Species (Lake Sturgeon) indicated. The site is 4,000 feet Northeast of the Seneca Park Zoo a National Register Historic Site. All grading and stormwater is directed toward Thomas Avenue, away from the river and zoo and will not have an adverse impact.

Lighthouse Pointe Riverfront site, part of the NY State Brownfield Cleanup program. This area is located adjacent to the Genesee River and is not expected to impact the project. The wetland is located 750 feet west of the project site and will not be impacted. All required federal and New York State permits will be obtained to ensure the project complies with applicable wetland regulations. The Disadvantage Community is located approximately 600 feet west of the site. Impacts will be minimal but may include traffic, air emissions and noise from construction related activities.

Accordingly, no Critical Environmental Area, Historical Site, Archeological Site, Wetland, Threatened and Endangered Species, Remediation Site or Disadvantaged Community will be impacted from this project. These actions will not result in any significant adverse environmental impacts.

☐	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
☒	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
Name of Lead Agency Adam J. Bello	Date _____
Print or Type Name of Responsible Officer in Lead Agency	County Executive Title of Responsible Officer in Lead Agency
Signature of Responsible Officer in Lead Agency	 Signature of Preparer (if different from Responsible Officer)



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026

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Committee Assignment	
INTRGOV REL	-L
TRANSPORTATION	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Appropriation and Interfund Transfer of Committed Fund Balance and Authorize an Intermunicipal Agreement with the Town of Irondequoit for Sidewalk Installation in Conjunction with the Thomas Avenue Improvement Project

Honorable Legislators:

We recommend that Your Honorable Body authorize the appropriation and transfer of committed fund balance and authorize an intermunicipal agreement with the Town of Irondequoit for sidewalk installation in conjunction with the Thomas Avenue Improvement Project.

The Monroe County Department of Transportation is undertaking a project on Thomas Avenue that involves the rehabilitation of the road; including milling and resurfacing, drainage improvements, edge treatments, paved shoulders, traffic signal improvements, signs, and pavement markings. The current schedule is to complete final design in 2026 with a construction start in 2027. The current project estimate is \$9,368,000.

During the design for the Thomas Avenue Improvement Project, the Town of Irondequoit expressed an interest in the installation of sidewalks along a length of Thomas Ave between Mount Airy Drive and Eaton Road, and reimbursing the County for the appropriate costs relating to this work. The County will include the sidewalk work in the final design for the Thomas Avenue Improvement Project and this intermunicipal agreement will allow the Town of Irondequoit to reimburse the County for its share of all costs related to the sidewalk installation. The Town of Irondequoit requested to use the Monroe County Municipal Sidewalk funding program to match 50% of the construction costs for the sidewalk.

The total design and construction cost for the sidewalk is estimated to be \$834,000. The Town's share of this cost will be 100% of the sidewalk design cost, along with 50% of the sidewalk construction cost, for a total estimated cost of \$434,000. The other 50% of the sidewalk construction costs, estimated to be \$400,000, will be paid for by the appropriation and transfer of committed fund balance, pursuant to Resolution 197 of 2023.

The specific legislative actions required are:

1. Amend the 2026 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$400,000 into general fund 1001, cost center 120903, Transfers to Other Funds.
2. Authorize an interfund transfer in the amount of \$400,000 from the Department of Finance-Unallocated, general fund 1001, cost center 120903, Transfers to Other Funds, to the Department of Transportation, capital project 465 for the Thomas Avenue Improvement Project.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for reimbursement to Monroe County of appropriate design and construction costs relating to the installation of sidewalks in conjunction with the Thomas Avenue Improvement Project, in the Town of Irondequoit, in the estimated amount of \$434,000, with the final amount to be determined upon project completion.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement, consistent with authorized uses, will be available in capital project 465 once the interfund transfer is approved, and any other capital projects(s) created for the same intended purpose. This budget amendment will require \$400,000 of additional net County support for which the appropriation of fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Dave Long
Monroe County Legislator
District 16



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026

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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the New York State's Highway Safety Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$11,000 for the New York State's Highway Safety Program for the period of October 1, 2026 through September 30, 2027.

This grant will provide the Sheriff's Office with funds to conduct a comprehensive pedestrian safety education and enforcement program. Targeted traffic enforcement will be based on the areas identified by analysis for high rates of pedestrian/bicycle involved crashes in Monroe County. This grant will pay the cost incurred by the Sheriff's Office for overtime and travel. This is the sixth time the County has received this grant. This year's funding is a decrease of \$2,500 from previous year's funding.

The specific legislative actions required are:

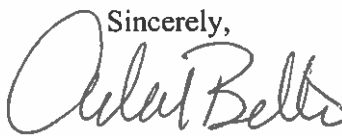
1. Authorize the County Executive, or his designee, to accept a \$11,000 grant from, and to execute a contract and any amendments thereto, with the New York State Governor's Traffic Safety Committee for the New York State's Highway Safety Program for the period of October 1, 2026 through September 30, 2027.
2. Amend the 2026 operating budget of the Office of the Sheriff by appropriating the sum of \$11,000 into general fund 1301, cost center 380301, Police Bureau Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

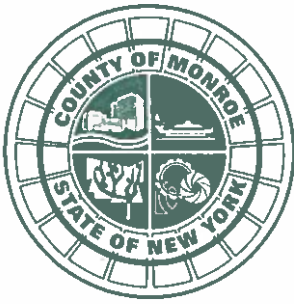
This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c.) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the Transportation Security Administration to Continue a Partnership with the Monroe County Sheriff's Office for the National Explosive Detection Canine Team Program

Honorable Legislators:

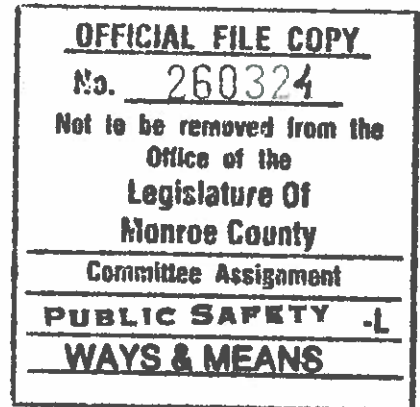
This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the Transportation Security Administration ("TSA") in the amount of \$151,500, for the Monroe County Sheriff's Office to continue a partnership with the TSA for the National Explosive Detection Canine Team Program ("NEDCTP") for the period of January 1, 2026 through December 31, 2026.

The TSA NEDCTP provides partial funding for the deployment of three (3) certified TSA Nitrate Canine Road Patrol Deputies to the Frederick Douglass Greater Rochester International Airport. The Sheriff's Office will also be responsible to promptly respond to threats at support facilities, rail stations, airports, passenger terminals, seaports and surface carriers. Funds will be used to help support the handler's salaries, fringes, overtime, uniforms, canine expenses, kenneling, equipment, gas and training for the three K-9 Deputies and their canine partners. The program ran for seventeen (17) years from 2008-2024 with a break in funding in 2025. Funding was reinstated for 2026 at the same amount as the initial award contract in 2008. The last TSA contract in 2024 was \$136,350, which is an increase of \$15,150 for 2026.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$151,500 grant from, and to execute contracts and any amendments thereto, with the Transportation Security Administration to continue a partnership with the Monroe County Sheriff's Office for the National Explosive Detection Canine Team Program for the period of January 1, 2026 through December 31, 2026.
2. Amend the 2026 operating budget of the Office of the Sheriff by appropriating the sum of \$151,500 into general fund 1301, cost center 380301, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.



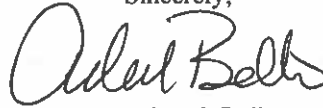
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this program will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" being more prominent than the last name "Bello".

Adam J. Bello
Monroe County Executive



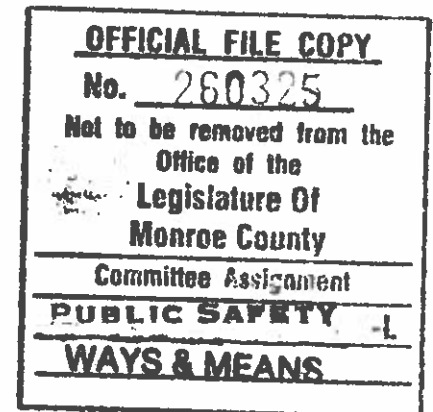
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$23,750 for the Police Traffic Services Program for the period of October 1, 2026 through September 30, 2027.

This grant provides funds to law enforcement agencies to conduct targeted traffic enforcement and participate in the national "Click It or Ticket" seat belt enforcement mobilization. Targeted traffic enforcement is based on the local crash data for Monroe County. This grant will pay a portion of the cost incurred by the Sheriff's Office for overtime, training and travel. This is the fourteenth year the County has received this grant. This year's funding is an increase of \$775 from last year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$23,750 grant from, and to execute a contract and any amendments thereto, with the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program for the period of October 1, 2026 through September 30, 2027.
2. Amend the 2026 operating budget of the Office of the Sheriff by appropriating the sum of \$23,750 into general fund 1301, cost center 380301, Police Bureau Administration.

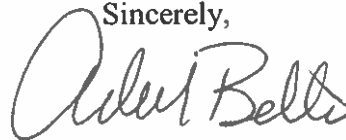
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in dark ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" and last name "Bello" clearly distinguishable.

Adam J. Bello
Monroe County Executive

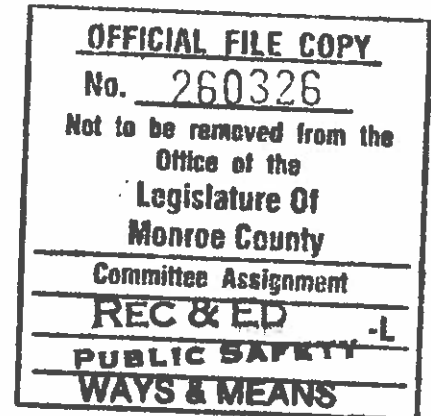


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with But Wait There's More! LLC for the Monroe County Sheriff's Office to Provide Security Assistance and Crowd Control at the Perinton Hoochenanny Festival

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with But Wait There's More! LLC for the Monroe County Sheriff's Office to provide security assistance and crowd control at the Perinton Hoochenanny Festival for the period of August 13, 2026 through August 17, 2026 at the rate of \$111.20 per hour for deputies and \$128.40 per hour for sergeants, plus \$300 per day for use of the Mobile Command Post for an estimated amount due of \$28,052.40 subject to the upward or downward pro rata departure depending on the duration and needs of the Event. This is the first year of this effort.

Under this agreement, the Monroe County Sheriff's Office will provide one sergeant for nine hours each day (27 hours total), six deputies for nine hours each day (162 hours total), one deputy for five hours each day (15 hours total), and six deputies for two hours each day (36 hours total) to assist in security during the three-day Hoochenanny Festival that took place August 14, 2026 through August 16, 2026 at the Perinton Amphitheater at Center Park located at 1100 Ayrault Road in the Town of Perinton.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with But Wait There's More! LLC, 80 Sovran Drive, Webster, New York 14580 for general security assistance and crowd control at the Hoochenanny Festival in Perinton for the period of August 13, 2026 through August 17, 2026 for an estimated \$28,052.40 subject to the upward or downward pro rata departure depending on the duration and needs of the Event.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c.)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

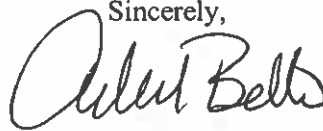
Monroe County Legislature
October 8, 2026
Page 2

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither But Wait There's More! LLC, nor its principal officer, Sean McCarthy, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive

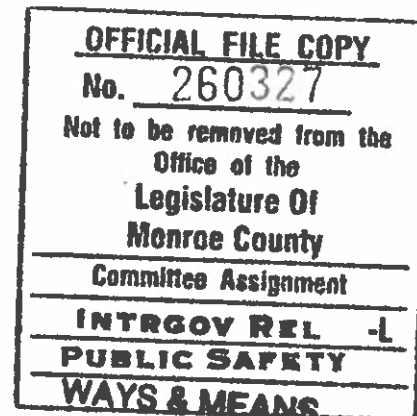


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Henrietta for Additional Deputy Coverage for Targeted Traffic Enforcement and Attention to Quality-of-Life Issues in the Town of Henrietta

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize intermunicipal agreements with the Town of Henrietta in an amount not to exceed \$46,000 for reimbursement to Monroe County for additional deputy coverage for targeted traffic enforcement and attention to quality-of-life issues in the Town of Henrietta for the period of October 10, 2026 through December 31, 2026; and for the period of January 1, 2027 through December 31, 2027 in an amount not to exceed \$185,000 with the option to renew for two (2) additional one-year terms commencing January 1, 2028 in an amount not to be less than \$185,000 for each renewal term.

Under this agreement, the Monroe County Sheriff's Office will provide a uniformed Deputy with a marked patrol car to conduct targeted traffic enforcement and special attention to quality-of-life issues in the Town Henrietta for up to 40 hours per week for the term of the contract and any agreed upon renewals. At the request of the Town, the first agreement is of an initial short duration so that further agreements of the same nature can be on a January to December calendar basis.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the Town of Henrietta in an amount not to exceed \$46,000 for additional deputy coverage for targeted traffic enforcement and attention to quality-of-life issues in the Town of Henrietta for the period of October 10, 2026 through December 31, 2026; and for the period of January 1, 2027 through December 31, 2027 in an amount not to exceed \$185,000 with the option to renew for two (2) additional one-year terms commencing January 1, 2028 in an amount not to be less than \$185,000 for each renewal term.

Monroe County Legislature
October, 8, 2026
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026

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PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$26,000 for the Child Passenger Safety Program for the period of October 1, 2026 through September 30, 2027.

This grant will fund the purchase of child safety seats, supplies and handouts for the Office of Traffic Safety's fitting station. A staff member, through a monthly fitting station, will be responsible for educating and overseeing the installation of child safety seats along with increasing the knowledge of Monroe County residents on the proper use and installation of child safety seats. This will be the twenty-second year the County has received this grant. This year's funding represents an increase of \$7,000 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$26,000 grant from, and to execute a contract and any amendments thereto, with the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program for the period of October 1, 2026 through September 30, 2027.
2. Amend the 2026 operating budget of the Department of Public Safety by appropriating the sum of \$26,000 into general fund 1301, cost center 240501, Stop-DWI, program PG240002, Traffic Safety Program.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor’s Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026

OFFICIAL FILE COPY
No. <u>260329</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Highway Safety Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$125,000 for the Highway Safety Program for the period of October 1, 2026 through September 30, 2027.

The Highway Safety Program grant provides funding for the Monroe County Office of Traffic Safety to promote public information and community education focusing on: teen safe driving; safe driving by the elderly; motorcycle safety; seat belt safety and child restraint education; bicycle safety; school bus safety; railway crossing safety; aggressive and distracted driving safety; and pedestrian safety. This is the fifteenth year the County has received this grant. This year's funding represents an increase of \$2,500 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$125,000 grant from, and to execute a contract and any amendments thereto, with the New York State Governor's Traffic Safety Committee for the Highway Safety Program for the period of October 1, 2026 through September 30, 2027.
2. Amend the 2026 operating budget of the Department of Public Safety by appropriating the sum of \$125,000 into general fund 1301, cost center 240501, Stop-DWI, program PG240002, Traffic Safety Program.

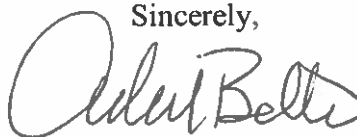
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

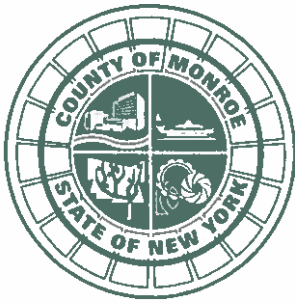
This grant is 100% funded by the New York State Governor’s Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

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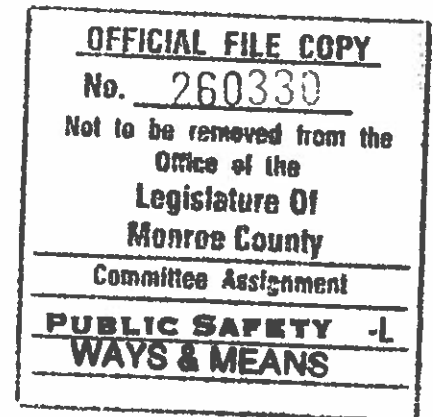
Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Measures for Justice Institute for Continued Hosting and Maintenance of Public-Facing, Web-Based Data Engagement Commons Platform

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Brian P. Green.

I recommend that Your Honorable Body authorize a contract with Measures for Justice Institute for continued hosting and maintenance of the public data dashboard Commons Platform in an amount not to exceed \$30,000 for the period of July 1, 2026 through June 30, 2027, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$30,000 for each one-year renewal.

Under this agreement, the contractor will provide continued hosting and maintenance of the Commons dashboard implemented in 2023. The Commons dashboard is a community-driven data tool that allows users to explore how cases move through the Monroe County District Attorney's Office and follow progress toward criminal justice goals set by community representatives and the District Attorney's Office.

It has been determined that Measures for Justice is a sole source provider for these services due to their sole ownership of the intellectual property rights of the Commons platform.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Measures for Justice Institute, 421 University Avenue, Rochester, New York 14607, for continued hosting and maintenance of the Commons dashboard in an amount not to exceed \$30,000 for the period July 1, 2026 through June 30, 2027, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$30,000 for each one-year renewal.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26), (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

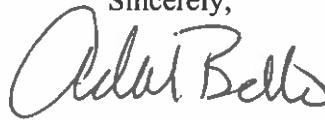
Funding for this contract is included in the 2026 operating budget of the Monroe County District Attorney’s Office, fund 1001, funds center 250101, DA Central Administration, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Measures for Justice Institute, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the company are:

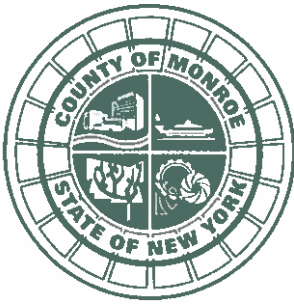
Michael J. Smith, Chief Executive Officer
Jill Wesley, Chief People and Administrative Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello
Monroe County Executive



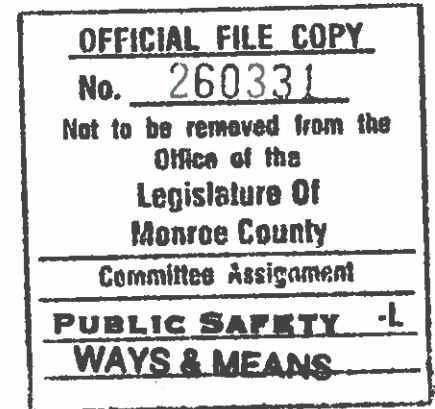
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for Drug Recognition Experts Instructor Grant

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$30,000 for the Drug Recognition Experts ("DRE") Instructor Grant program for the period of October 1, 2026 through September 30, 2027.

This grant provides funds to law enforcement agencies to send certified DRE instructors across the state to conduct DRE training. The Sheriff's Office has two certified DRE instructors who can provide DRE training to new DRE's at their recruit schools and annual DRE training for other agencies. This grant will pay a portion of the cost incurred by the Sheriff's Office for overtime, training and travel. This is the second year the County has received this grant. This year's funding is the same as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$30,000 grant from, and to execute a contract and any amendments thereto, with the New York State Governor's Traffic Safety Committee for the Drug Recognition Experts Instructor Grant for the period of October 1, 2026 through September 30, 2027.
2. Amend the 2026 operating budget of the Office of the Sheriff by appropriating the sum of \$30,000 into general fund 1301, cost center 380301, Police Bureau Administration.

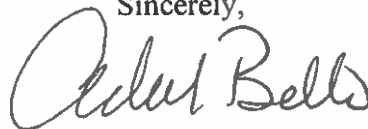
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

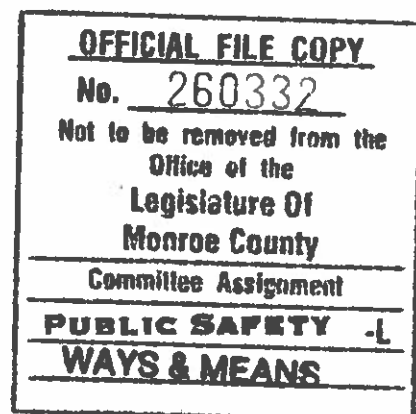
Adam J. Bello
Monroe County Executive



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the United States Department of Homeland Security –
Homeland Security Investigations - Rochester Division for State and Local Overtime

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the United States Department of Homeland Security - Homeland Security Investigations - Rochester Division in an amount not to exceed \$63,000 for the reimbursement of overtime for HSI Rochester Investigations for the period of October 1, 2025 through September 30, 2026.

The grant will reimburse a portion of the overtime costs associated with the overtime of one Investigator and one (1) Deputy assigned to HSI Rochester Investigations. This will be the sixth year the County has received this grant. This year's funding is an increase of \$43,000 from the previous year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$63,000 grant from, and to execute a contract and any amendments thereto, with the United States Department of Homeland Security - Homeland Security Investigations - Rochester Division for the reimbursement of overtime for the period of October 1, 2025 through September 30, 2026.
2. Amend the 2026 operating grant budget of the Office of the Sheriff by appropriating the sum of \$63,000 into general fund 1301, cost center 380301, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

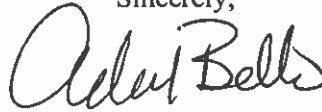
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

The fringe benefits associated with the overtime is included in the 2026 operating budget of the Office of the Sheriff, general fund 1001, cost center 380301, Police Bureau Administration, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive



Office of the County Executive

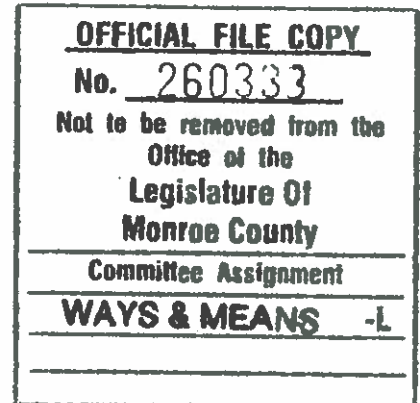
Monroe County, New York

Adam J. Bello
County Executive

Amy M. Grower
Deputy County Executive

October 8, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Approve the Agreement Among the Monroe County Executive, Monroe County Sheriff, and the Civil Service Employees Association, Inc., Monroe County Sheriff Command Staff Unit, Local 828, Unit 7423

Honorable Legislators:

I recommend that Your Honorable Body approve the agreement among the Monroe County Executive, Monroe County Sheriff and the Civil Service Employees Association, Inc., Monroe County Sheriff Command Staff Unit, Local 828, Unit 7423 for the period of January 1, 2027 through December 31, 2029.

The agreement was ratified by the Union membership and the principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:

2027 – 5% schedule increase
2028 – 5% schedule increase
2029 – 5% schedule increase

2. Establish a “Police Officer Certification” pay schedule that provides as follows:

2027 – Police Officer Certification pay schedule shall be set at 5% above base wages
2028 – Police Officer Certification pay schedule shall be increased 1%
2029 – Police Officer Certification pay schedule shall be increased 1%

3. Longevity pay schedules for those with at least twenty (20) years of service and those with more than twenty-five (25) years of service are increased by 0.5%.

4. Annual payment of \$550 to all bargaining unit members for maintenance of clothing and equipment.

5. Tuition reimbursement increased to a maximum of \$3,000.00 per year.

The estimated costs of this referral are:

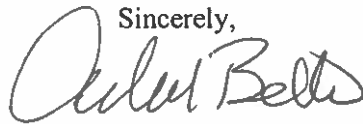
2027 – \$ 440,897
2028 – \$ 317,750
2029 – \$ 339,938

The specific legislative action required is to approve the agreement among the Monroe County Executive, Monroe County Sheriff and the Civil Service Employees Association, Inc., Monroe County Sheriff Command Staff Unit, Local 828, Unit 7423 for the period of January 1, 2027 through December 31, 2029.

This action is a type II Action pursuant to 6 NYCRR § 617.5 (C)(28) (“collective bargaining activities”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2027 operating budget of the Office of the Sheriff and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

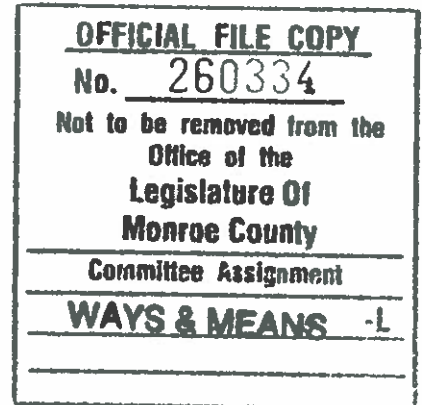
Monroe County, New York

Adam J. Bello
County Executive

Amy M. Grower
Deputy County Executive

October 8, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Approve the Agreement Among the Monroe County Executive, Monroe County Sheriff, and the Monroe County Law Enforcement Association

Honorable Legislators:

I recommend that Your Honorable Body approve the agreement among the Monroe County Executive, Monroe County Sheriff, and the Monroe County Law Enforcement Association for the period of January 1, 2027 through December 31, 2029.

The agreement was ratified by the Union membership and the principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:
 - 2027 – 4.0% schedule increase
 - 2028 – 3.5% schedule increase
 - 2029 – 3.0% schedule increase
2. Annual payment of \$400 to all bargaining unit members for maintenance of clothing and equipment.
3. Longevity pay schedules for those with at least five (5) years, ten (10) years, and fifteen (15) years of service to be increased by 1% and those with at least twenty (20) years of service are increased by 2%.
4. Roll call briefing pay increased from \$110 per pay period to \$150 per pay period for deputies and from \$150 per pay period to \$200 per pay period for sergeants.
5. Regular work shift changed to eight (8) hours per day with a paid twenty (20) minute lunch break.

The estimated costs of this referral are:

2027 – \$ 419,303.00
2028 – \$ 228,687.00
2029 – \$ 202,878.00

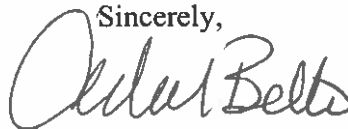
The specific legislative action required is to approve the agreement among the Monroe County Executive, Monroe County Sheriff, and the Monroe County Law Enforcement Association for the period of January 1, 2027 through December 31, 2029.

This action is a type II Action pursuant to 6 NYCRR § 617.5 (C)(28) (“collective bargaining activities”) and is not subject to further review under the State Environmental Quality Review Act.

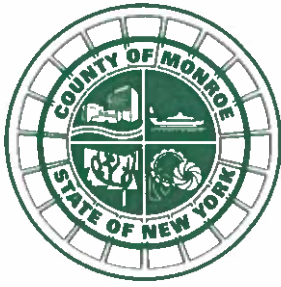
Funding for this agreement is included in the proposed 2027 operating budget of the Office of the Sheriff and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" and last name "Bello" clearly distinguishable.

Adam J. Bello
Monroe County Executive



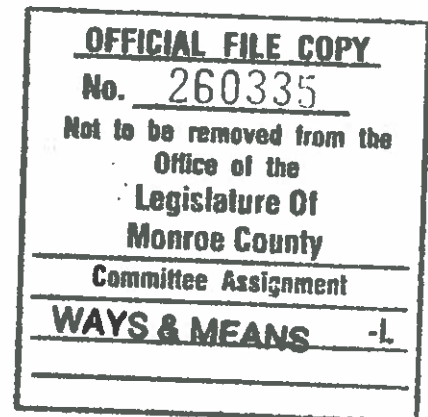
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

Amy M. Grower
Deputy County Executive

October 8, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Settle a Lawsuit in the United States District Court, Western District of New York, Case No. 6:23-cv-6398-EAW-MJP

Honorable Legislators:

I recommend that Your Honorable Body authorize the settlement of \$185,000 in an action brought by the County of Monroe in the United States District Court for the Western District of New York, Case No. 6:23-cv-6398-EAW-MJP. This lawsuit arises out of an incident occurring in or about late 2020.

The specific legislative actions required are:

1. Authorize the settlement of an action brought by the County of Monroe and that is pending in the United States District Court for the Western District of New York, Case No. 6:23-cv-6398-EAW-MJP.
2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

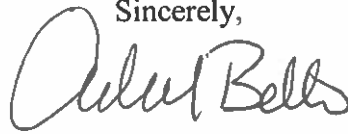
The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This settlement is revenue generating, and no net County support is required in the current Monroe County budget.

Monroe County Legislature
October 8, 2026
Page 2

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body. I request that discussion of this referral take place in Executive Session, pursuant to Public Officers' Law § 105(1)(d).

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" and last name "Bello" clearly distinguishable.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2026

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No.	260336
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
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WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with DiPasquale Construction, Inc., for Construction Services on the Peck Road Culvert Replacement Over Buttonwood Creek Tributary Project in the Town of Parma

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with DiPasquale Construction, Inc. in the amount of \$551,891 for construction services for the Peck Road Culvert Replacement over Buttonwood Creek Tributary Project in the Town of Parma.

The Peck Road Culvert is County owned and spans Buttonwood Creek Tributary, in the Town of Parma. This project involves removal and replacement of the existing culvert with a new precast box culvert. In addition, new asphalt pavement, a new catch basin, and pavement markings will be installed at the culvert site. The current schedule is to start work in spring 2027 with an anticipated completion by summer 2027.

Funding will be provided by New York State in the amount of approximately 100% of the project cost with overall project administration by Monroe County.

The following seven (7) bids were received on September 11, 2026:

1.	DiPasquale Construction	\$551,891.00
2.	Earthtek Developers	\$576,396.74
3.	Keeler Construction	\$590,975.90
4.	Rochester Earth, Inc.	\$619,000.00
5.	CP Ward	\$624,725.00
6.	Nardoizzi Contractors	\$628,500.00
7.	Villager Construction	\$780,200.00

The bids have been reviewed and DiPasquale Construction, Inc., has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with DiPasquale Construction, Inc., 120 Marina Drive, Suite 201, Rochester, New York 14626, in the amount of \$551,891 for construction services for the Peck Road over Buttonwood Creek Tributary Culvert Replacement Project in the Town of Parma, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

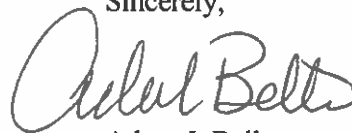
This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 6 of 2026, the Monroe County Legislature issued a Negative Declaration for this action. No further action under SEQRA is required.

Funding for this contract, consistent with authorized uses, is included in capital project 511 and in any other capital project(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

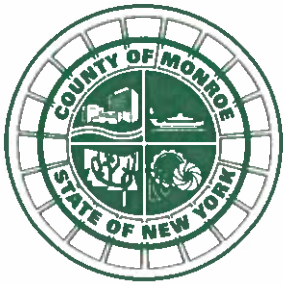
The records in the office of the Monroe County Treasury have indicated that neither DiPasquale Construction, Inc., nor its principal officer, Chris DiPasquale, President, Secretary, Treasurer, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with the first name "Adam" and last name "Bello" clearly distinguishable.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

Amy M. Grower
Deputy County Executive

October 8, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the County Reentry Task Force Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc.

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$795,720 for the County Reentry Task Force Program, and authorize a contract with Delphi Drug and Alcohol Council, Inc. ("Delphi") in the amount of \$684,000 for Local Adult Re-Entry Coordination and Services for the period of October 1, 2026 through September 30, 2027.

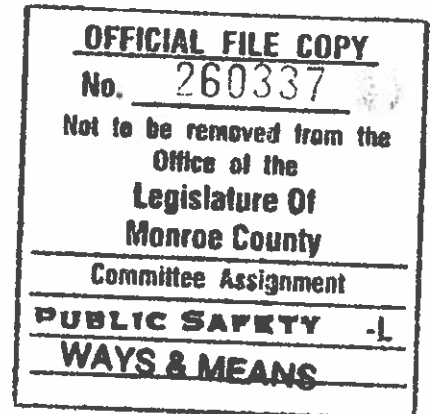
The County Reentry Task Force ("Task Force"), which is co-chaired by the County's Chief Probation Officer and includes members from over 40 local law enforcement agencies and human services providers, has a goal of reducing recidivism through improved coordination among criminal justice, social services, educational, health, and mental health systems. The Task Force is addressing the following four reintegration issues of parolees: basic education, employment, sobriety support, and housing. This grant will fund a contract with Delphi for a Local Reentry Coordinator and also the provision of services related to these reintegration issues. This is the twenty-first year of grant funding for this program. This year's funding represents the same amount as last year.

Delphi is a community-based behavioral health agency serving the Finger Lakes community. Delphi provides a drug and alcohol outpatient program, two domestic violence programs, and case management to clients in specialized courts and Health Home initiatives. With its capacity and experience, Delphi will provide a Local Reentry Coordinator and case managers to facilitate obtaining services for approximately 325 parole re-entry participants. Delphi will also obtain temporary housing for these participants as needed.

A request for proposals was issued and Delphi Drug and Alcohol Council, Inc. was rated the most qualified to provide this service.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$795,720 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the County Reentry Task Force Program for the period of October 1, 2026 through September 30, 2027.
2. Amend the 2026 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$795,720 into general fund 1301, cost center 240301, Probation Administration.



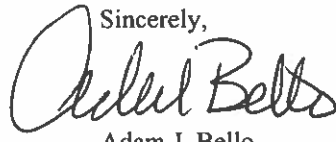
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Delphi Drug and Alcohol Council, Inc., 72 Hinchey Road, Rochester, New York 14624, for coordination and provision of Local Adult Re-Entry Coordination and Services in the amount of \$684,000 for the period of October 1, 2026 through September 30, 2027.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (25) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

Delphi Drug and Alcohol Council, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



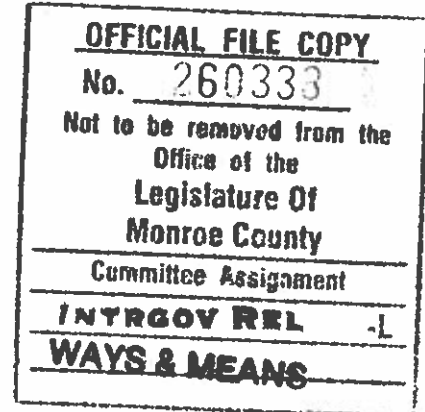
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

Amy M. Grower
Deputy County Executive

October 8, 2026



To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 105 of 2023 to Authorize an Amendment to Increase and Extend the Intermunicipal Agreement with the City of Rochester for the Provision of County Historian Services

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 105 of 2023 to authorize an amendment to the intermunicipal agreement ("IMA") with the City of Rochester ("City") for the provision of County Historian services, to increase the annual amount for the period of January 1, 2026 through December 31, 2026 by \$5,000, from \$50,000 to \$55,000, and to increase the annual amount for the period of January 1, 2027 through December 31, 2027 by \$10,000, from \$50,000 to \$60,000; and to extend the IMA with the option to renew for one additional one-year period, from January 1, 2028 through December 31, 2028, in an annual amount not to exceed \$65,000.

This Honorable Body authorized the IMA by Resolution 105 of 2023, pursuant to which the City provides County Historian services. Certain aspects of the work under the current IMA have been completed, including moving the Monroe County Historical Collection from St. John Fisher University to the Central Library of Rochester and Monroe County ("Central Library"), the establishment of office space and signage, the role of the Local History Division prior to the appointment of the County Historian, and the engagement of a consultant for long-term planning.

Amending Resolution 105 of 2023 to allow an amendment of the IMA to increase and extend the optional renewals will provide for the ongoing hosting of the Monroe County Historical Collection and services provided by the County Historian, to include advancing public knowledge of the County's history, fulfilling the research needs of County government, and serving the public in partnership with the Central Library's Local History Division.

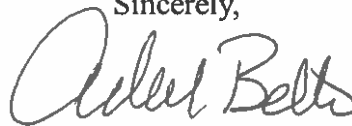
The specific legislative action required is to amend Resolution 105 of 2023 to authorize the County Executive, or his designee, to authorize an amendment to the intermunicipal agreement with the City of Rochester for the provision of County Historian services, to increase the annual amount of the intermunicipal agreement for the period of January 1, 2026 through December 31, 2026 from \$50,000 to \$55,000, and to increase the annual amount for the period of January 1, 2027 through December 31, 2027 from \$50,000 to \$60,000; and to extend the intermunicipal agreement with the option to renew for one additional one-year period, from January 1, 2028 through December 31, 2028, in an annual amount not to exceed \$65,000.

Funding for this intermunicipal agreement is included in the 2026 operating budget of the Communications Department, general fund 1001, cost center 180101, Communications, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

This action is a Type II Action pursuant to 6 NYCRR § 61 7.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written in a cursive style.

Adam J. Bello
Monroe County Executive