

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

December 9, 2014

OFFICIAL FILE COPY

No. 140410

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Bond Resolutions for the Proposed 2015 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the bond resolutions for the capital projects on the attached list, which is the proposed 2015 Capital Budget for Monroe County.

The specific legislative action required is approval of the bond resolutions for the capital projects on the attached list, which is the proposed 2015 Capital Budget for Monroe County.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

PROPOSED 2015 CAPITAL BUDGET PROJECTS

PROJECT		ESTIMATED
REF	CAPITAL PROJECTS	2015 PROJECT
NUMBER		BUDGET
1	Viaduct Rehabilitation	2,000,000
2	Equipment/Furnishings/Resident Care	413,000
3	Airspace Protection Program	1,000,000
4	Highway Preventative Maintenance 1	5,445,000
5	County-wide Communications Infrastructure	350,000
6	Refurbish Passenger Loading Bridges	3,000,000
8	Highway Rehabilitation Program	2,950,000
9	Bridge Preventive Maintenance 4 Locations	859,000
10	County-wide ERP Updates	558,000
13	General Improvements	750,000
14	NE Quad. (Gloria Drive) Landfill Imp.	250,000
15	Highway Preventative Maintenance 3	223,000
16	Highway Preventative Maintenance 4	165,000
19	Buildings and Structures	650,000
20	Milling/Resurfacing/Recycling	1,500,000
21	N. Greece Rd. Bridge Over Larkin Creek	570,000
22	Bowerman Rd. Bridge Over Oatka Creek	176,000
	South Ave Elmwood Ave/Bellvue Dr. & Elmwood	
23	Ave Mt. Hope/South Ave. (City)	1,100,000
24	Toxicology Lab Equipment	280,000
25	Equipment/Informational Technology	140,000
26	Access/Circulation Roadway	1,000,000
27	Sibley Rd. Bridge Over Honeoye Creek	782,000
28	Infrastructure Improvements	103,000
29	Civic Center Complex Reconstruction	750,000
30	Hall of Justice Court Requested Imp.	150,000
31	Frontier Field Improvements	650,000
32	Ellison Park Area - Master Plan Imp.	1,710,000
33	Culvert Replacement Program	1,400,000
34	Roadway/Parking Lot Resurfacing	200,000
35	Faith Elevator Control Modernization	267,000
36	Information Systems Upgrade	500,000
37	South Hangar Rd. Aviation Ind. Devlp. Area	500,000
39	Utilities, Access and Site Improvements	650,000
40	Spot Improvement Projects	500,000
41	Traffic Engineering	575,000
42	RTOC Rehabilitation	76,000
43	Monroe Co. Jail/Correctional Facility Imp.	750,000
44	Exterior, Site and Utility Improvements	161,000
45	Planning and Design Projects	250,000
46	Hall of Justice Reconstruction	225,000
47	Equipment/Vehicles Highways and Bridges	196,000
48	Interior Improvements	178,000
49	Heavy Equipment	1,500,000

PROPOSED 2015 CAPITAL BUDGET PROJECTS

(Continued)

PROJECT		ESTIMATED 2015
REF	CAPITAL PROJECTS	PROJECT
NUMBER	<u> </u>	BUDGET
50	Equipment/Vehicles Parks	250,000
51	Equipment Traffic Engineering	520,000
52	Erie Station RdW. Hen. Rd. to Middle Rd.	3,100,000
53	Property Preservation Projects Phase 2	4,604,000
54	Phillips Rd Schlegel Rd. to Lake Rd.	115,000
55	City of Rochester Traffic Features	400,000
56	Sheriff's TEU/STOP DWI Van Equip. Repl.	200,000
57	Planning and Feasibility	225,000
58	Library System Automation	90,000
59	Traffic Sign Retroreflectivity Upgrade	300,000
60	Rustic Railing Replacement Project	300,000



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Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize Various Financial Appropriations Related to the 2014 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of financial transactions, which will revise the 2014 authorized budget to conform to the 2014 anticipated financial needs. The general purpose of these transactions is to assist the Controller with preparation of the closing for the 2014 fiscal year.

This action is consistent with similar actions taken in prior years and serves to appropriate additional revenues related to state mandated expenditures. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations," Section A8-6, "Unanticipated Revenues" and Section A8-8, "Budget Controls."

The specific legislative action required is to authorize various financial appropriations related to the 2014 operating budget in accordance with the attachment hereto.

There will be no net effect on the County's property tax levy as a result of these actions.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

2014 4TH QUARTER REALLOCATION

FD	DEP	OP NAME	FUND CENTER	FC NAME	5	5	1007
1006	51	HUMAN SERVICES	5110010000	SAFETY NET	504400	783 000	E CE
9001	51	HUMAN SERVICES	5110019300	SAFETY NET ASSIST - GRANT	404125	200,000	000 007
9001	121	HUMAN SERVICES	5110029300	EMERGENCY ASSIST ADULTS - GRANT	504400	642 600	00,000
9001	51	HUMAN SERVICES	5110019300	SAFETY NET ASSIST - GRANT	404130	000,210	240 600
9001	51	HUMAN SERVICES	5111029300	EMERGENCY ASSIST FAMILIES - GRANT	504400	000 000 6	012,10
9001	51	HUMAN SERVICES	5111019300	FAMILY ASSISTANCE - GRANT	404125	2,000,000	000 000 &
9001	51	HUMAN SERVICES	5114010000	JUVENILE DELINQUENT CARE	504400	400 000	2,000,000
9001	51	HUMAN SERVICES	5114010000	JUVENILE DELINQUENT CARE	404245	100,000	400 000
							000
		1		GENERAL FUND TOTAL		3.695.500	3 695 500
9012	62	Monroe Community Hospital	6201010000	Monroe Community Hospital	504405	0 000 004	
9012	62	Monroe Community Hospital	6201010000	Monroe Community Hospital	406115	מליכים לי	0 063 264
							0,000,001
				HOSPITAL FUND TOTAL		8.863.261	B.863.251

GRAND TOTAL

12,558,761 12,558,761

By Legislators and
Intro. No
RESOLUTION NO OF 2014
AUTHORIZING VARIOUS FINANCIAL APPROPRIATIONS RELATING TO 201 OPERATING BUDGET
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The Controller is hereby authorized to make various financial appropriations related to the 2014 operating budget in accordance with the attachment hereto.
Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monro County Charter.
Matter of Urgency File No. 14-0
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
FEFECTIVE DATE OF RESOLUTION.



Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

December 9, 2014

OFFICIAL FILE COPY

No. 140412

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Confirming Scale of Charges for Each of the Monroe County Pure Water Districts for 2015

Honorable Legislators:

In accordance with New York State County Law §266, the County Legislature has the responsibility for confirmation of the scale of charges for the operation and maintenance of facilities for each of the County Pure Water Districts ("Districts") and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts.

Attached hereto are the proposed Scale of Charges which have been submitted to the Administrative Boards for each of the Districts.

The specific legislative action required is confirmation of the Scale of Charges for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2015.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

No net County support is required in the current Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

NOTICE OF HEARINGS ON SCALE OF CHARGES FOR

GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2014 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:

Gates-Chili-Ogden Sewer District:

Northwest Quadrant Pure Waters District:

Irondequoit Bay South Central Pure Waters District:

_:__ p.m. ET

_:__ p.m. ET

NOTES RE: Operation and Maintenance Charge (All Districts):

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2015 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2014 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2015. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts: \$250.00 per connection - residential \$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential * \$400.00 per connection – non-residential *

^{*} For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger
 Waste Permit where application is licensed
 under Environmental Conservation Law
 Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu Yds.)
Based on half of vehicle capacity.

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt.

\$58.00/Ton

D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION AND CONNECTIONS in the Rochester Pure Waters District

- 1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
- 2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
- 3. The report and the petition will be presented to the Administrative Board for approval.
- 4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
- 5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated:	Rochester New York November, 2014		
		Ву:	
			Jamie L. Slocum Clerk of the Monroe County Legislature

2015 PURE WATERS RATES

DISTRICT	2014 RATES	2015 RATES CAPITAL + O/M	PARCEL	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$87.45*	\$1.00	\$117.01
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$210.44	\$94.69 + \$114.75*	\$1.00	\$210.44
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

- * Based on average water consumption of 60,000 gallons
 ** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2015	. RATES 2015^	OPERATION & MAINTENANCE RATES 2015	TENANCE RATES 2015
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.4575/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 94.69/Unit	\$ 1.9125/1,000G W/C	\$ 1.9125/1,000G W/C
Rochester PWD	\$ 1.34/AV^	\$ 1.34/AV^	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

 $^{\wedge}$ Capital Rate subject to final adjustment of debt service and assessment values. $^{\wedge}$ AV = Assessed Value

12/3/2014

Zones Of Assessments & Special Service Areas	2014 RATES	2015 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$100.65***	\$1.00	\$168.15
Rochester PWD (Zone 2)	\$0.155376	\$100.00		\$100.00

^{***} Based on average water consumption of 60,000 gallons & \$1.6775/1,000G W/C

By Legislators and		
	Intro No	
	RESOLUTION NO.	OF 2014

CONFIRMING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, NORTHWEST QUADRANT PURE WATERS DISTRICT, IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICTS FOR THE COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities for each of the County Pure Waters Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, called public hearings, said hearings having been held on the 9th day of December, 2014, at _____ p.m., _____ p.m., _____ p.m., _____ p.m., respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2015.

<u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$1.9125 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4575 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local <u>Collection System Services</u>

\$1.6775 per 1,000 gallons of water consumption (see Notes 1-3),

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

NOTES RE: Operation and Maintenance Charge (All Districts):

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2015 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2014 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2015. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection - residential *

\$400.00 per connection - non-residential *

*For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger
 Waste Permit where application is licensed
 under Environmental Conservation Law
 Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants.
 Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Con	nmercial Wastewater Disposal Fee
Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum) \$ 75.00/Truckload
Administrative Boards and confirmed by the appeal shall be taken by filing with the Administrative Boards and confirmed by the Administrative Boards and Confirmed Boa	County Legislature from the scale of charges established by the County Legislature may be taken by any person aggrieved. Such ninistrative Board and with the Clerk of the Legislature a written of, within 15 days of the confirmation of such scale of charges be county Law.
Section 3. This resolution sh County Charter.	all take effect in accordance with Section C2-7 of the Monro
Matter of Urgency File No. 14	
ADOPTION: Date: Vo	ote:
ACTION B	Y THE COUNTY EXECUTIVE
APPROVED:	VETOED:
SIGNATURE:	DATE:
EFFECTIVE DATE OF RESOLUTION: _	

H.



Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

December 9, 2014

OFFICIAL FILE COPY

No. 140413

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: 2014 Equalization Table - Real and Franchise Property and Ratios of Assessed Value to Full

Value

Honorable Legislators:

I recommend that Your Honorable Body approve the 2014 Equalization Table for the City of Rochester and the towns of Monroe County.

The valuations on real and franchise property are to be used in extending and figuring taxes for the various tax districts for tax year 2015. The table shows real and franchise assessed value of \$39,881,734,367 and full value real and franchise of \$40,263,269,771 resulting from application of the equalization rates.

The specific legislative action required is to approve the 2014 Equalization Table for the City of Rochester and the towns of Monroe County.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

By	Legislators	and	
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RESOLUTION NO. ____ OF 2014

2014 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE

WHEREAS, the County Executive and Director of Finance, have submitted the 2014 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$39,881,734,367 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$40,263,269,771.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2015, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2014 ASSESSMENTS FOR 2015 LEVY

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,541,392,979	45,002,474	2,586,395,453	17,112,764	0	98.00%	2,639,179,034
CHILI	1,548,793,152	29,896,187	1,578,689,339	14,360,537	0	100.00%	1,578,689,339
CLARKSON	306,178,324	6,048,981	312,227,305	3,994,707	0	100.00%	312,227,305
GATES	1,535,887,440	34,951,099	1,570,838,539	5,845,095	0	100.00%	1,570,838,539
GREECE	4,929,815,292	85,184,910	5,015,000,202	119,328,226	0	100.00%	5,015,000,202
HAMLIN	392,731,468	5,162,930	397,894,398	0	-1,612,801	100.00%	397,894,398
HENRIETTA	2,724,861,012	51,957,682	2,776,818,694	0	-29,406,833	100.00%	2,776,818,694
IRONDEQUOIT	2,456,743,071	54,360,123	2,511,103,194	12,378,135	0	100.00%	2,511,103,194
MENDON	869,279,259	12,603,547	881,882,806	2,627,706	0	100.00%	881,882,806
OGDEN	1,094,909,666	13,261,903	1,108,171,569	38,368,410	0	100.00%	1,108,171,569
PARMA	807,737,452	12,172,634	819,910,086	8,127,087	0	100.00%	819,910,086
PENFIELD	2,944,251,708	32,955,788	2,977,207,496	96,676,499	0	100.00%	2,977,207,496
PERINTON	3,787,680,959	33,315,710	3,820,996,669	38,102,535	0	100.00%	3,820,996,669
PITTSFORD	2,942,168,186	28,871,812	2,971,039,998	45,626,228	0	100.00%	2,971,039,998
RIGA	313,866,091	8,760,697	322,626,788	0	-238,975	98.00%	329,211,008
RUSH	280,201,871	7,741,747	287,943,618	2,975,396	0	98.00%	293,820,018
SWEDEN	597,323,413	10,776,679	608,100,092	12,221,543	0	100.00%	608,100,092
WEBSTER	2,818,442,582	28,178,246	2,846,620,828	28,155,854	0	90.00%	3,162,912,031
WHEATLAND EAST	258,301,720	7,522,275	265,823,995	1,746,037	0	100.00%	265,823,995
ROCHESTER	291,869,386	8,108,742	299,978,128	654,350	0	100.00%	299,978,128
ROCHESTER	5,494,793,953	427,671,217	5,922,465,170	40,474,507	0	100.00%	5,922,465,170
TOTAL COUNTY:	\$38,937,228,984	\$944,505,383	\$39,881,734,367	\$488,775,616	-31,258,609		\$40,263,269,771

COUNTY RATE OF EQUALIZATION 99.052398362%
COUNTY INCREASE (DECREASE) REAL ESTATE \$453,278,481
COUNTY INCREASE (DECREASE) FRANCHISE \$4,238,526
COUNTY INCREASE REAL & FRANCHISE \$457,517,007

EFFECTIVE DATE OF RESOLUTION: _____

Dividing the total assessed value of real and franchise property in the County by the total full value



Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

December 9, 2014

OFFICIAL FILE COPY

No. 140414

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Unpaid School Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of Unpaid School Taxes from the several school districts of the towns of Monroe County. The detailed schedules for each town and school district have been filed with the Clerk of the Legislature. A summary schedule is attached for your review.

Pursuant to Section 1330 of the Real Property Tax Law, unpaid school taxes must be assessed upon the real estate of the parties named in the schedules returned by the school tax collector.

The specific legislative action required is authorization to pay to the treasurer of the various school districts the amounts due, with 7% added; the total amount to be paid from appropriated revenues.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

By Legislate	ors	and
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Intro.	No	
IIIIIII.	LVII.	

RESOLUTION NO. ____ OF 2014

UNPAID SCHOOL TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$21,804,190.42, which pursuant to Section 1330 of the Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.

Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7%, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.

Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

2014-2015 DELINQUENT SCHOOL TAX

		RELEVY	
TOWN	TAX	PENALTY	TOTAL
Brighton	2,141,560,48	149,909.04	2,291,469.52
Chili	831,516.98	58,206.22	889,723.20
Clarkson	242,785.16	16,994.95	259,780.11
Gates	1,216,215.30	85,135.04	1,301,350.34
Greece	2,724,578.36	190,720.50	2,915,298.86
Hamlin	267,422.55	18,719.59	286,142.14
Henrietta	1,150,993.63	80,569.70	1,231,563.33
Irondequoit	2,734,161.54	191,391.44	2,925,552.98
Mendon	779,356.23	54,554.90	833,911.13
Ogden	523,708.65	36,659.75	560,368.40
Parma	538,092.66	37,666.50	575,759.16
Penfield	1,282,730.32	89,791.03	1,372,521.35
Perinton	1,473,940.81	103,175.77	1,577,116.58
Pittsford	1,375,610.52	96,292.78	1,471,903.30
Riga	226,206,41	15,834.46	242,040.87
Rush	186,830.23	13,078.10	199,908.33
Sweden	682,492.14	47,774.51	730,266.65
Webster	1,543,088.36	108,016.23	1,651,104.59
Wheatland	193,649.30	13,555.41	207,204.71
E Rochester	262,808.36	18,396.51	281,204.87
TOTAL	20,377.747.99	1,426,442.43	21,804,190.42

Section 4. County Charter.	This resolution shall take effect in accordance with Section C2-7 of the Monroe
Matter of Urgency File No. 14-0	
ADOPTION: Date:	Vote:
	ACTION BY THE COUNTY EXECUTIVE
APPROVED:	VETOED:
SIGNATURE:	DATE:
EFFECTIVE DATE O	R RESOLUTION:



Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

December 9, 2014

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Levying Taxes and Assessments Required for Purposes of Annual Budgets of Towns of

Monroe County for Year 2015

Honorable Legislators:

I recommend that Your Honorable Body approve the 2015 Town Tax Levy as contained in the attached resolution, listing the town taxes to be raised in the 2015 Tax Levy for the purposes of annual budgets of the towns in Monroe County.

The taxes and assessments, when collected, will be paid to the Supervisors of the several towns for distribution by them, as provided by law.

The specific legislative action required is to approve the 2015 Town Tax Levy.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

By Legislators	_ and		
		Intro. No	
		RESOLUTION NO	OF 2014

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2015

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

TOWN	TOWN BUDGET
BRIGHTON	\$14,432,759.75
CHILI	6,096,688.61
CLARKSON	1,166,870.43
GATES	9,647,390.46
GREECE	31,801,401.16
HAMLIN	1,351,652.12
HENRIETTA	3,211,392.80
IRONDEQUOIT	16,381,982.43
MENDON	2,275,281.43
OGDEN	5,834,218.12
PARMA	2,249,618.27
PENFIELD	7,878,196.00
PERINTON	8,146,766.81
PITTSFORD	8,657,102.66
RIGA	0.00
RUSH	1,306,369.00
SWEDEN	2,388,145.89
WEBSTER	12,999,154.84
WHEATLAND	1,117,383.41
EAST ROCHESTER	0.00
TOTAL	\$136,942,374.19

Section 2. property liable therefor improvement districts in	That there shall be, and hereby are, assessed and levied and collected from the real the sums required to fund the respective fire, fire protection, fire alarm, and the respective budgets.
Section 3. the several towns in the aby law.	That such taxes and assessments, when collected, shall be paid to the Supervisors of amounts as shown by this resolution for distribution by them in the manner provided
Section 4. County Charter.	This resolution shall take effect in accordance with Section C2-7 of the Monroe
Matter of Urgency File No. 14-0	
ADOPTION: Date: _	Vote:
	ACTION BY THE COUNTY EXECUTIVE
APPROVED:	VETOED:
SIGNATURE:	DATE:
EFFECTIVE DATE OF	FRESOLUTION:



Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

December 9, 2014

OFFICIAL FILE COPY

No. 140416

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Delinquent Water and Sewer Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

Certain taxpayers in water and sewer districts of several towns of Monroe County are delinquent in payment of water and sewer charges. These amounts are to be paid to the Supervisor of the respective town when collected.

The specific legislative action required is to approve the attached list of towns and the amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

By	Legislators	and	

Intro. No.

RESOLUTION NO. ___ OF 2014

ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

DELINQUENT WATER AND SEWER CHARGES FOR 2015 LEVY

TOWN NAME	DELINQUENT SEWER	DELINQUENT WATER
BRIGHTON	\$696.06	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	23,810.88	0.00
IRONDEQUOIT	0.00	180,896.08
MENDON	0.00	0.00
OGDEN	0.00	0.00
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	410.46	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	5,322.83	5,787.28
WHEATLAND	0.00	0.00
EAST ROCHESTER	0.00	0.00
TOWN TOTALS	\$30,240,23	\$186,683.36

Charter.	nce with Section C2-7 of the Monroe Count	
Matter of Urgency File No. 14-0		
ADOPTION: Date:	Vote:	
ACTION BY THE COUNTY EXECUTIVE		
APPROVED:	VETOED:	
SIGNATURE:	DATE:	
EFFECTIVE DATE OF RESOLUTION:		



Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

December 9, 2014

No. 140417

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize Director of Finance to Make Refunds or Corrections of Taxes for Year 2015

Honorable Legislators:

I recommend that Your Honorable Body, pursuant to Section 556 of the New York State Real Property Tax Law, authorize the Director of Finance for the County of Monroe to perform those duties prescribed for the making of tax refunds and corrections where the amount of the recommended refund or correction of errors is \$2,500 or less.

Section 556 enables a tax levying body to pass a resolution authorizing the administrative refund of taxes in the amount of \$2,500 or less. This section also requires a monthly report listing each recipient's name, property location, and refund or correction amount be submitted to the County Legislature. The effect of the resolution is limited to the calendar year 2015. This procedure has been in effect since 1985 and does not require any additional appropriation.

The specific legislative action required is to designate the Director of Finance as the official to perform the tax refund or correction duties where the amount of the recommended refund or correction is \$2,500 or less and to limit the effect of the resolution to the calendar year 2015.

This legislative action will have no net County support impact in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

By Legislators and
Intro. No.
RESOLUTION NO OF 2014
AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2015
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.
Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2015.
Matter of Urgency File No. 14-0
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OR RESOLUTION:



Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

December 9, 2014

OFFICIAL FILE COPY

No. 14-0418

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Total Tax Levy - 2015

Honorable Legislators:

I recommend that Your Honorable Body approve the 2015 Total Tax Levy.

The communication includes the schedules and tables required for the levying of this tax. The total amount to be levied in 2015 amounts to \$674,373,445.98.

The specific legislative action required is to approve the 2015 Total Tax Levy.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

EFFECTIVE DATE OF RESOLUTION:

Intro. No.

RESOLUTION NO. ____ OF 2014

TOTAL TAX LEVY - YEAR 2015

BE IT RESOLVED, BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. That there be levied for budget purposes and assessed upon the taxable property of the County of Monroe the sum of \$372,264,770.00
- Section 2. That the sum apportioned to and assessed upon each lot, or parcel of land in the Gates-Chili-Ogden Sewer District be, and the same is hereby levied upon each such parcel of land.
- Section 3. That the sum apportioned to and assessed upon each lot, or parcel of land in the Irondequoit Bay/South Central Pure Waters District be, and the same is hereby levied upon each parcel of land.
- Section 4. That the sum apportioned to and assessed upon each lot, or parcel of land in the Northwest Quadrant Pure Waters District be, and the same is hereby levied upon each such parcel of land.
- Section 5. That there be levied and assessed upon certain taxpayers in the Rochester Pure Waters District the amount of \$28,355,173.99 and the suburban Pure Waters Districts the amount of \$26,417,645.89 for both current year charges and delinquent charges, including interest and penalties, for both Sewer and Capital Charges to be paid to the County Treasurer when collected.
- Section 6. That there be assessed and levied upon property located within Monroe County a total of \$674,373,445.98 with the attached schedule for the year 2015.
- Section 7. That the President and the Clerk of the County Legislature, under authority of Chapter 441 of the Laws of 1938, and the amendments thereto, be, and they hereby are instructed and directed to sign the tax warrants to the various tax rolls of the County through information contained in the following tables, the assessment rolls, the equalization table, and the annual budgets as certified by the town clerks, the various original documents, certificates and resolutions from which the tax levy is made up, and the following tax levy is in all respects ratified and confirmed.

1				
Section 8. Charter.	This resolution shall take effect in accordance with Section C2-7 of the Monroe County			
Matter of Urgency File No. 14-0				
ADOPTION: Date: _	Vote:			
ACTION BY THE COUNTY EXECUTIVE				
APPROVED:	VETOED:			
SIGNATURE:	DATE:			

2015 TAX LEVY

TOWN	COUNTY SERVICES TO LOCALITIES	TOTAL LEVY
BRIGHTON	\$2,064,317.24	\$50,049,819.64
CHILI	1,849,829.67	26,574,844.85
CLARKSON	408,080.04	4,778,233.90
EAST ROCHESTER	356,354.24	4,008,413.82
GATES	1,729,731.19	33,613,431.86
GREECE	5,518,123.45	110,335,061.73
HAMLIN	648,256.33	6,372,779.96
HENRIETTA	2,579,745.34	41,258,469.71
IRONDEQUOIT	2,803,124.57	56,588,368.72
MENDON	788,753.50	11,864,623.21
OGDEN	1,252,885.32	18,890,232.89
PARMA	1,062,160.27	12,374,116.23
PENFIELD	2,066,012.27	41,796,920.75
PERINTON	2,536,692.90	50,627,712.82
PITTSFORD	1,621,025.23	40,426,769.02
RIGA	475,885.13	4,070,176.35
RUSH	340,255.49	4,483,603.72
SWEDEN	791,163.18	10,343,139.37
WEBSTER	2,849,055.46	48,777,597.04
WHEATLAND	439,610.83	4,735,483.69
TOTAL OF TOWNS	32,181,061.65	581,969,799.28
CITY OF ROCHESTER	9,290,745.71	92,403,646.70
TOTAL OF COUNTY	\$41,471,807.36	\$674,373,445.98