



Office of the County Executive

Adam J. Bello
County Executive

November 18, 2025

Mr. David Grant
Clerk of the Legislature
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Dear Mr. Grant:

This is in response to your letter of November 14, 2025, and the attachments thereto, comprising resolutions numbered 310-330 and Local Law (Intro. No. 360 of 2025), which were certified by you to have been adopted by the Monroe County Legislature at its regular meeting held on November 12, 2025.

I am herewith returning the above-referenced resolutions, with the exception of the above-referenced Local Law in order to hold a public hearing.

Sincerely,

A handwritten signature in blue ink that reads "Adam Bello".

Adam J. Bello
Monroe County Executive

/ss
Enc.

By Legislators Yudelson and Brew

Intro. No. 386

RESOLUTION NO. 310 OF 2025

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF JOEL A. MORRIS, FATHER OF MONROE COUNTY LEGISLATOR KIRK MORRIS

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of Joel A. Morris, father of Monroe County Legislator Kirk Morris; and

WHEREAS, Joel A. Morris passed away peacefully on October 26, 2025, at the age of 84; and

WHEREAS, Joel was born January 8, 1941 in Rochester, New York. After graduating from Old Edison Tech High School with a specialty in Lithography, he began a remarkable forty-one year career with Case-Hoyt as a Lithographer, where he rose to the position of First Pressman and earned the nickname "The Barn Boss." Even when offered management positions, Joel chose to remain alongside his fellow pressmen, choosing solidarity over title. Following his retirement, he served his community in Greece Animal Control and as in-house delivery man for town departments; and

WHEREAS, Joel also served proudly in the New York Army National Guard, earning medals for Service in Aid of Civil Authorities and as an Expert with the M-1 Rifle. He was a member of the American Legion and was nominated to the National Rifle Association's Legion of Honor. His military service and continued community involvement reflected a lifelong devotion to duty and country; and

WHEREAS, in 1967, Joel married the love of his life, Mary Lou Donofrio. Together they shared fifty-eight years of partnership, laughter, and unwavering devotion, raising four children and building a family grounded in love, hard work, and generosity. Joel took great joy in family gatherings, camping trips, and simple evenings surrounded by those he loved most. His home was always filled with warmth, humor, and good food, from his famous ribs and apple pies to his homemade hot sauce; and

WHEREAS, Joel A. Morris was predeceased by his parents, Jane and George Morris. He is survived by his devoted wife, Mary Lou Morris; his beloved children Alan, Kirk (Wendy), Janine (Lee), and Keith (Shirli); seven grandchildren; one great-grandchild; and many more friends and family. He will be remembered as a devoted husband, loving father, loyal friend, and tireless provider. His humor, integrity, and selflessness touched everyone who knew him and he will be missed by all.

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 25-0382

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. R8

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the ____ day of December, 2025, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$3.49 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

| | | |
|------|---|---|
| S.F. | = | Surcharge Factor. |
| BOD | = | Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law. |
| SS | = | Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law. |
| P | = | Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law. |
| a | = | Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470. |
| b | = | Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. |
| d | = | Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025. |

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00
(Note – permit issued with no fee for wastewater transported to treatment plants.

Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$45.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$95.00/Cubic Yard
(Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$62.00/Ton
(Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside
subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00/cleanout -
\$25.00 for repeat Inspections

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer
laterals:

| | |
|------------------------------------|----------|
| Single and Double Dwelling | \$ 25.00 |
| Four or More Family Dwelling | \$ 50.00 |
| Commercial Laterals and Conductors | \$ 50.00 |

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimum of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

| | |
|-------------------------|----------------------------------|
| Laboratory and sampling | \$ 36.00/1,000 gallons (Minimum) |
| | \$ 77.00/Truckload |

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

By Legislators Hughes-Smith and Maffucci

Intro. No. R9

MOTION NO. MR1 OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. R8 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. R8 of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. R10

RESOLUTION NO. 25R-008 OF 2025

**FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR ROCHESTER PURE WATERS
DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Rochester Pure Waters District on December 9, 2025 at 6:15 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. G5

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2025, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$4.121 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

| | | |
|------|---|---|
| S.F. | = | Surcharge Factor. |
| BOD | = | Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law. |
| SS | = | Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law. |
| P | = | Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law. |
| a | = | Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470. |
| b | = | Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. |
| d | = | Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025. |

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- | | | |
|-----|--|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$130.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$80.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$35.00 |
| (4) | Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) | \$130.00 |

B. Septic Tank Hauling Rates

| | |
|---|-----------------------|
| Charge for Scavenger Waste (Based on Truck Capacity) | \$45.00/1,000 gallons |
|---|-----------------------|

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle capacity. | \$95.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt. | \$62.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|---|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout - \$25.00 for repeat inspections |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

| | |
|------------------------------------|----------|
| Single and Double Dwelling | \$ 25.00 |
| Four or More Family Dwelling | \$ 50.00 |
| Commercial Laterals and Conductors | \$ 50.00 |

F. Treatment Plant Disposal Fee

| | |
|--|------------------|
| Biosolids/Sludge Disposal Fee | \$456.00/dry ton |
| Residuals Disposal Fee | \$456.00/dry ton |
| (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.) | |

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

| | |
|-------------------------|----------------------------------|
| Laboratory and sampling | \$ 36.00/1,000 gallons (Minimum) |
| | \$ 77.00/Truckload |

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation

of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

By Legislators Hughes-Smith and Maffucci

Intro. No. G6

MOTION NO. MG1 OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. G5 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. G5 of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. G7

RESOLUTION NO. 25G-005 OF 2025

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Gates-Chili-Ogden Sewer District on December 9, 2025 at 6:16 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. I3

**ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE
WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2025, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.932 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$3.49 per 1,000 gallons of water consumption (see Notes 1-3).

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|--|
1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
 2. This charge is subject to change based on financial obligations of the District.
 3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

| | | |
|------|---|---|
| S.F. | = | Surcharge Factor. |
| BOD | = | Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law. |
| SS | = | Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law. |
| P | = | Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law. |
| a | = | Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470. |
| b | = | Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. |
| d | = | Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025. |

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00

| | | |
|-----------|---|---|
| (4) | Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) | \$130.00 |
| B. | <u>Septic Tank Hauling Rates</u> | |
| | Charge for Scavenger Waste (Based on Truck Capacity) | \$45.00/1,000 gallons |
| C. | <u>Disposal of Vector Spoils</u> | |
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle capacity. | \$95.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt. | \$62.00/Ton |
| D. | <u>Collection System Charges</u> | |
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout - \$25.00 for repeat Inspections |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |
| E. | <u>Charges for Private Sewer Maintenance</u> | |
| | The following rates shall be charged for tape snaking of private sewer laterals: | |
| | Single and Double Dwelling | \$ 25.00 |
| | Four or More Family Dwelling | \$ 50.00 |
| | Commercial Laterals and Conductors | \$ 50.00 |
| F. | <u>Treatment Plant Disposal Fee</u> | |
| | Biosolids/Sludge Disposal Fee | \$456.00/dry ton |
| | Residuals Disposal Fee (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.) | \$456.00/dry ton |
| G. | <u>Restaurant/Food Processing Grease Disposal Fee</u> | \$266.00/1,000 gallons |

Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

| | |
|-------------------------|----------------------------------|
| Laboratory and sampling | \$ 36.00/1,000 gallons (Minimum) |
| | \$ 77.00/Truckload |

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

By Legislators Hughes-Smith and Maffucci

Intro. No. I4

MOTION NO. MI1 OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. I3 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. I3 of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. I5

RESOLUTION NO. 25I-003 OF 2025

**FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH
CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF
MONROE, NEW YORK**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 449 of 1976, there will be a public hearing before the Pure Waters Administrative Board of the Irondequoit Bay South Central Pure Waters District on December 9, 2025 at 6:18 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. N5

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2025, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.375 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.835 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

| | | |
|------|---|---|
| S.F. | = | Surcharge Factor. |
| BOD | = | Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law. |
| SS | = | Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law. |
| P | = | Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law. |
| a | = | Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470. |
| b | = | Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. |
| d | = | Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025. |

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- | | | |
|-----|--|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$130.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$80.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$35.00 |
| (4) | Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. | \$130.00 |

| | |
|--|--|
| Permit fees already recovered in disposal fee) | |
| B. | <u>Septic Tank Hauling Rates</u> |
| | Charge for Scavenger Waste \$45.00/1,000 gallons (Based on Truck Capacity) |
| C. | <u>Disposal of Vector Spoils</u> |
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) \$95.00/Cubic Yard Based on half of vehicle capacity. |
| (2) | Charge for disposal of Vector Spoils (Tons) \$62.00/Ton Based on certified scale house receipt. |
| D. | <u>Collection System Charges</u> |
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station |
| (4) | Cleanout Inspection Fee \$50.00/cleanout - \$25.00 for repeat Inspections |
| (5) | Interceptor Review and Construction Monitoring Fee \$350.00/project |
| E. | <u>Charges for Private Sewer Maintenance</u> |
| The following rates shall be charged for tape snaking of private sewer laterals: | |
| | Single and Double Dwelling \$ 25.00 |
| | Four or More Family Dwelling \$ 50.00 |
| | Commercial Laterals and Conductors \$ 50.00 |
| F. | <u>Treatment Plant Disposal Fee</u> |
| | Biosolids/Sludge Disposal Fee \$456.00/dry ton |
| | Residuals Disposal Fee \$456.00/dry ton |
| | (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.) |
| G. | <u>Restaurant/Food Processing Grease Disposal Fee</u> \$266.00/1,000 gallons |
| H. | <u>Non-Hazardous Industrial/Commercial Wastewater Disposal Fee</u> |
| | Laboratory and sampling \$ 36.00/1,000 gallons (Minimum) |
| | \$ 77.00/Truckload |

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

By Legislators Hughes-Smith and Maffucci

Intro. No. N6

MOTION NO. MN1 OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. N5 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. N5 of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. N7

RESOLUTION NO. 25N-005 OF 2025

**FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE
WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 418 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District, on December 9, 2025 at 6:17 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0328

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Barnhart and Maffucci

Intro. No. 387

MOTION NO. 73 OF 2025

PROVIDING THAT LOCAL LAW (INTRO. NO. 360 OF 2025), ENTITLED “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 360 of 2025), entitled “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, be lifted from the table.

File No. 25-0301.LL

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Barnhart and Maffucci

Intro. No. 388

MOTION NO. 74 OF 2025

PROVIDING THAT LOCAL LAW (INTRO. NO. 360 OF 2025), ENTITLED “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 360 of 2025), entitled “AUTHORIZING LEASE AMENDMENT BY NEGOTIATION WITH ROCHESTER COMMUNITY BASEBALL, INC. TO SERVE AS COUNTY’S MARKETING AGENT FOR STADIUM NAMING RIGHTS AND AN AMENDMENT TO CONTINUE TO PROVIDE WIFI AT STADIUM”, be adopted.

File No. 25-0301.LL

ADOPTION: Date: November 12, 2025 Vote: 28-0

By Legislators Barnhart and Baynes

Intro No. 389

ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. As authorized by section 447-c(1)(b) of the New York Real Property Law, Monroe County opts not to establish a registration system for short-term rental units, as such term is defined in section 447-a(2) of the New York Real Property Law.

Section 2. Section 357-14 of Chapter 357 of the Monroe County Code is amended to add new paragraphs D and E, which shall read as follows:

D. All persons filing a return shall submit as part of the return the property address(es) and gross receipts for all accommodations. Such information shall be confidential subject to Section 357-26 of this Chapter. Other information may be shared in accordance with proper judicial order, as permitted pursuant to Section 357-26 of this Chapter.

E. If the person filing returns is a booking service, as that term is defined in section 447-a(5) of the New York Real Property Law, the person shall also file at the same time as the filing for the previous year a list of URLs for entire home listings offered on the booking platform as short-term rental units in Monroe County and a list, aggregated by ZIP code, containing the number of entire home listings offered on the booking service operating as short-term rental units during the previous year and the number of nights such properties were occupied during the previous year to the Department of Planning and Development and the Department of Public Safety. Notwithstanding the foregoing, if the person filing returns provides the Department of Public Safety and the Department of Planning and Development with a means of downloading the required list or viewing the required information, the booking service shall not file such information to the Department of Planning and Development and Department of Public Safety pursuant to this Section.

Section 3. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 4. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Matter of Urgency
File No. 25-0380.LL

By Legislators Barnhart and Baynes

Intro. No. 390

MOTION NO. 75 OF 2025

PROVIDING THAT LOCAL LAW (INTRO. NO. 389 OF 2025), ENTITLED “ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS,” BE TABLED

BE IT MOVED, that Local Law (Intro. No. 389 of 2025), entitled “ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS”, be tabled.

File No. 25-0380.LL

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Barnhart and Baynes

Intro. No. 391

RESOLUTION NO. 311 OF 2025

FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. 389 OF 2025), ENTITLED "ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:19 P.M. on the 9th day of December, 2025, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. 389 of 2025), entitled "ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS."

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

File No. 25-0380.LL

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Burgess, Hughes-Smith, Brew, Colby, Dondorfer, Johns, McCabe, McIntyre, Milne and Vazquez Simmons

Intro. No. 392

RESOLUTION NO. 312 OF 2025

AUTHORIZATION TO MEMORIALIZE TITUS AVENUE IN TOWN OF IRONDEQUOIT IN HONOR OF DR. JOSEPH CARBONE, FORMER PRESIDENT OF THE MONROE COUNTY LEGISLATURE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes the memorializing of Titus Avenue (County Route 91) in honor of former President of the Legislature Dr. Joseph Carbone.

Section 2. The County Executive is hereby authorized to take appropriate steps to effectuate the fabrication and posting of the two memorialization signs on Titus Avenue between St. Paul Boulevard and Sea Breeze Drive in the Town of Irondequoit.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; October 27, 2025 – CV: 7-0
File No. 25-0307

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Adrian Bell DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Yudelson and Brew

Intro. No. 393

MOTION NO. 76 OF 2025

MOTION TO MOVE AGENDA ITEMS 7-19 AS A WHOLE

Be It Moved, that agenda items 7-19, at the November 12, 2025 Full Legislature Meeting be moved as a whole and voted on simultaneously by casting a unanimous vote by the Legislature Body.

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Hughes-Smith and Bonnick

Intro. No. 394

RESOLUTION NO. 313 OF 2025

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR ACQUISITION OF EASEMENTS FOR MOSCOW ROAD BRIDGE REPLACEMENT PROJECT IN TOWN OF HAMLIN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin is an Unlisted Action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated September 12, 2025 and has considered the potential environmental impacts of the acquisition of easements for the Moscow Road Bridge Replacement Project in the Town of Hamlin pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; October 27, 2025 - CV: 6-0
File No. 25-0308

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Orluf Bell DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

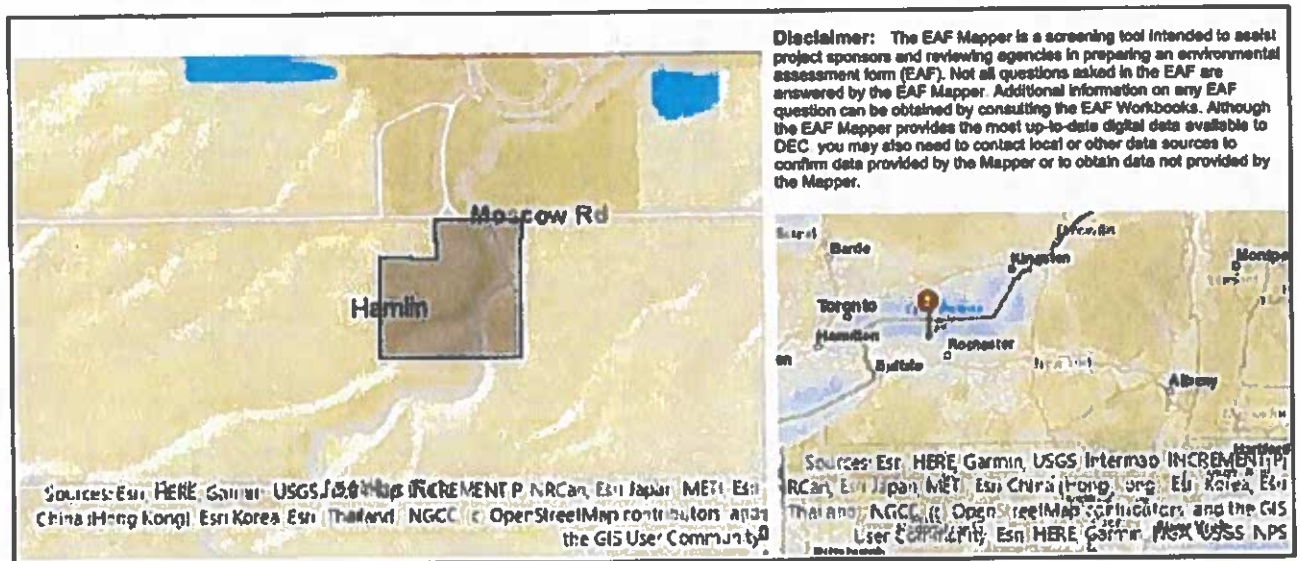
| | | | | | | | |
|--|-------------------------------------|-------------------------|--|----|-----|-------------------------------------|-------------------------------------|
| Part 1 – Project and Sponsor Information | | | | | | | |
| Monroe County | | | | | | | |
| Name of Action or Project: Moscow Road Bridge Replacement Project | | | | | | | |
| Project Location (describe, and attach a location map): Moscow Road, Hamlin, NY | | | | | | | |
| Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 4,100 Square Feet for the Moscow Road Bridge Replacement located in the Town of Hamlin. | | | | | | | |
| Name of Applicant or Sponsor: Monroe County | | Telephone: 585 753 1233 | | | | | |
| | | E-Mail: | | | | | |
| Address: 39 W Main Street | | | | | | | |
| City/PO: Rochester | | State: NY | Zip Code: 14614 | | | | |
| 1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2. | | | <table border="1" style="width: 100%; text-align: center;"> <tr> <td>NO</td> <td>YES</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </table> | NO | YES | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| NO | YES | | | | | | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | | | | | | |
| 2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Funding | | | <table border="1" style="width: 100%; text-align: center;"> <tr> <td>NO</td> <td>YES</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </table> | NO | YES | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| NO | YES | | | | | | |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | | |
| 3. a. Total acreage of the site of the proposed action? | | 0.09 acres | | | | | |
| b. Total acreage to be physically disturbed? | | 0 acres | | | | | |
| c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? | | 0.09 acres | | | | | |
| 4. Check all land uses that occur on, are adjoining or near the proposed action: | | | | | | | |
| 5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) | | | | | | | |
| <input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): | | | | | | | |
| <input type="checkbox"/> Parkland | | | | | | | |

| | | | |
|--|-------------------------------------|-------------------------------------|--------------------------|
| 5. Is the proposed action, | NO | YES | N/A |
| a. A permitted use under the zoning regulations? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. Consistent with the adopted comprehensive plan? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 6. Is the proposed action consistent with the predominant character of the existing built or natural landscape? | NO | YES | |
| | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? | NO | YES | |
| If Yes, identify: _____ | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 8. a. Will the proposed action result in a substantial increase in traffic above present levels? | NO | YES | |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| b. Are public transportation services available at or near the site of the proposed action? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 9. Does the proposed action meet or exceed the state energy code requirements? | NO | YES | |
| If the proposed action will exceed requirements, describe design features and technologies: _____ _____ | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 10. Will the proposed action connect to an existing public/private water supply? | NO | YES | |
| If No, describe method for providing potable water: _____ _____ | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 11. Will the proposed action connect to existing wastewater utilities? | NO | YES | |
| If No, describe method for providing wastewater treatment: _____ _____ | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? | NO | YES | |
| | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? | NO | YES | |
| | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____ | | | |

| | | |
|---|-------------------------------------|-------------------------------------|
| 14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban | | |
| 15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Least Bittern | NO | YES |
| | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 16. Is the project site located in the 100-year flood plan? | NO | YES |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, | NO | YES |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| a. Will storm water discharges flow to adjacent properties? | <input type="checkbox"/> | <input type="checkbox"/> |
| b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: | <input type="checkbox"/> | <input type="checkbox"/> |
| | | |
| 18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: | NO | YES |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| | | |
| 19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: | NO | YES |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| | | |
| 20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: | NO | YES |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| | | |
| I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE | | |
| Applicant/sponsor/name: <u>Shay Whando</u> Date: <u>9/12/25</u> | | |
| Signature: _____ Title: _____ | | |

EAF Mapper Summary Report

Monday, July 21, 2025 8:36 AM



| | |
|---|--|
| Part 1 / Question 7 [Critical Environmental Area] | No |
| Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] | Yes |
| Part 1 / Question 12b [Archeological Sites] | Yes |
| Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] | Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook. |
| Part 1 / Question 15 [Threatened or Endangered Animal] | Yes |
| Part 1 / Question 15 [Threatened or Endangered Animal - Name] | Least Bittern |
| Part 1 / Question 16 [100 Year Flood Plain] | No |
| Part 1 / Question 20 [Remediation Site] | No |

Agency Use Only [If applicable]Project: **Moscow Road Bridge Replacement**Date: **9-11-25****Short Environmental Assessment Form
Part 2 - Impact Assessment****Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

| | No, or small impact may occur | Moderate to large impact may occur |
|--|---|--|
| 1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 2. Will the proposed action result in a change in the use or intensity of use of land? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 3. Will the proposed action impair the character or quality of the existing community? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 7. Will the proposed action impact existing: | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| a. public / private water supplies? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. public / private wastewater treatment utilities? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 11. Will the proposed action create a hazard to environmental resources or human health? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

PRINT FORM

Agency Use Only (If applicable)

Project: **Moscow Road Bridge Re**

Date: **9-11-25**

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and could have the presence of endangered species. This action pertains solely to the acquisition of easements on Moscow Road. No wetlands or endangered species will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland regulations.

Accordingly, no wetlands or endangered species will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

| | |
|--|--|
| <input type="checkbox"/> | Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required. |
| <input checked="" type="checkbox"/> | Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts. |
| Monroe County | <u>11/18/2025</u> |
| Name of Lead Agency | Date |
| Adam J. Bello | County Executive |
| Print or Type Name of Responsible Officer in Lead Agency | Title of Responsible Officer |
| <u>Adam Bello</u> | <u>Adam M. O'Brien</u> |
| Signature of Responsible Officer in Lead Agency | Signature of Preparer (if different from Responsible Officer) |

PRINT FORM

By Legislators Maffucci and Yudelson

Intro. No. 395

RESOLUTION NO. 314 OF 2025

AUTHORIZING ACQUISITION OF EASEMENTS IN REAL PROPERTY FOR MOSCOW ROAD BRIDGE REPLACEMENT PROJECT IN TOWN OF HAMLIN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to acquire the referenced easements and execute all documents necessary for the Moscow Road Bridge Replacement Project at the tax identification numbers identified below, in the Town of Hamlin by contract and/or Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

| <u>Parcel</u> | <u>Owner</u> | <u>Amount</u> |
|---|---|---------------|
| Map 3 Parcel 1 PE 1,601 sf Parcel 2 TE 1,308 sf 1043 Moscow Road T.A. #005.02-1-6.224 Town of Hamlin | The Mike-Matt Lands Partnership 1161 W Kendall Road Kendall, NY 11476 | \$275 |
| Map 4 Parcel 1 PE 899 sf Parcel 2 TE 292 sf 1031 Moscow Road T.A. #005.02-1-6.222 Town of Hamlin | David A. Kron Wendy D. Sears 1031 Moscow Road Hamlin, NY 14464 | \$295 |

Section 2. Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2113 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0309

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Adrian Bellis DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Hughes-Smith and Bonnick

Intro. No. 396

RESOLUTION NO. 315 OF 2025

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR ACQUISITION OF EASEMENTS FOR CALKINS ROAD HIGHWAY IMPROVEMENT PROJECT IN TOWN OF HENRIETTA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta is an Unlisted Action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated September 11, 2025 and has considered the potential environmental impacts of the acquisition of easements for the Calkins Road Highway Improvement Project in the Town of Henrietta pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; October 27, 2025 - CV: 6-0
File No. 25-0310

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Adey Bell DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

| | | | | | | | |
|---|-------------------------------------|-------------------------|--|----|-----|-------------------------------------|-------------------------------------|
| Part 1 – Project and Sponsor Information | | | | | | | |
| Monroe County | | | | | | | |
| Name of Action or Project: Celkins Road Highway Improvement Project | | | | | | | |
| Project Location (describe, and attach a location map): Celkins Road between East Henrietta Road and Pinnacle Road | | | | | | | |
| Brief Description of Proposed Action: Monroe County is acquiring an 1,113 square foot easement in relation to a Monroe County DOT road improvement project that will improve the condition of the pavement surface by resurfacing travel lanes; paving and widening the existing shoulder; and updating drainage, including replacement of an existing culvert near Bard Road. | | | | | | | |
| Name of Applicant or Sponsor: Monroe County | | Telephone: 585 753 1233 | | | | | |
| | | E-Mail: | | | | | |
| Address: 39 West Main Street | | | | | | | |
| City/PO: Rochester | | State: NY | Zip Code: 14614 | | | | |
| 1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2. | | | <table border="1" style="width: 100%; text-align: center;"> <tr> <td>NO</td> <td>YES</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </table> | NO | YES | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| NO | YES | | | | | | |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | | |
| 2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: | | | <table border="1" style="width: 100%; text-align: center;"> <tr> <td>NO</td> <td>YES</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </table> | NO | YES | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| NO | YES | | | | | | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | | | | | | |
| 3. a. Total acreage of the site of the proposed action? | | 0.02 acres | | | | | |
| b. Total acreage to be physically disturbed? | | 0 acres | | | | | |
| c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? | | 0.02 acres | | | | | |
| 4. Check all land uses that occur on, are adjoining or near the proposed action: | | | | | | | |
| 5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) | | | | | | | |
| <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): | | | | | | | |
| <input type="checkbox"/> Parkland | | | | | | | |

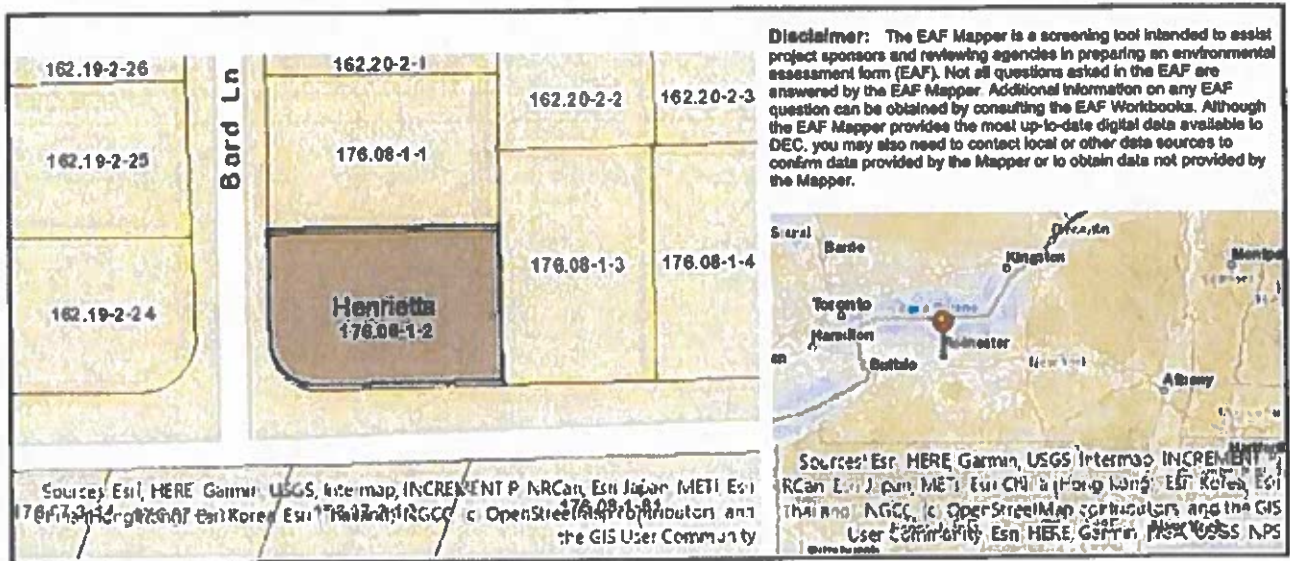
| | | | |
|--|-------------------------------------|-------------------------------------|--------------------------|
| 5. Is the proposed action, | NO | YES | N/A |
| a. A permitted use under the zoning regulations? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. Consistent with the adopted comprehensive plan? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 6. Is the proposed action consistent with the predominant character of the existing built or natural landscape? | NO | YES | |
| | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? | NO | YES | |
| If Yes, identify: _____ | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 8. a. Will the proposed action result in a substantial increase in traffic above present levels? | NO | YES | |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| b. Are public transportation services available at or near the site of the proposed action? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 9. Does the proposed action meet or exceed the state energy code requirements? | NO | YES | |
| If the proposed action will exceed requirements, describe design features and technologies: _____ _____ | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 10. Will the proposed action connect to an existing public/private water supply? | NO | YES | |
| If No, describe method for providing potable water: _____ _____ | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 11. Will the proposed action connect to existing wastewater utilities? | NO | YES | |
| If No, describe method for providing wastewater treatment: _____ _____ | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? | NO | YES | |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? | NO | YES | |
| | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____ | | | |

| | | |
|--|-------------------------------------|--------------------------|
| 14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban | | |
| 15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? | NO | YES |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 16. Is the project site located in the 100-year flood plan? | NO | YES |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, | NO | YES |
| a. Will storm water discharges flow to adjacent properties? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? | <input type="checkbox"/> | <input type="checkbox"/> |
| If Yes, briefly describe: _____ _____ _____ | | |
| 18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____ | NO | YES |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____ | NO | YES |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____ | NO | YES |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Arny Kharel</u> Date: <u>9/11/25</u> Signature: _____ Title: _____ | | |

PRINT FORM

EAF Mapper Summary Report

Tuesday, July 29, 2025 12:24 PM



| | |
|---|--|
| Part 1 / Question 7 [Critical Environmental Area] | No |
| Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] | No |
| Part 1 / Question 12b [Archeological Sites] | No |
| Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] | Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook. |
| Part 1 / Question 15 [Threatened or Endangered Animal] | No |
| Part 1 / Question 16 [100 Year Flood Plain] | No |
| Part 1 / Question 20 [Remediation Site] | No |

Agency Use Only (If applicable)

Project: Calkins Road Easements

Date: 9-11-25

Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

| | No, or small impact may occur | Moderate to large impact may occur |
|--|---|--|
| 1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 2. Will the proposed action result in a change in the use or intensity of use of land? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 3. Will the proposed action impair the character or quality of the existing community? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 7. Will the proposed action impact existing: | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| a. public / private water supplies? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. public / private wastewater treatment utilities? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 11. Will the proposed action create a hazard to environmental resources or human health? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

PRINT FORM

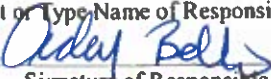
| | |
|---------------------------------|------------------------|
| Agency Use Only (If applicable) | |
| Project: | Calkins Road Easements |
| Date: | 9-11-25 |

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands. This action pertains solely to the acquisition of easements on Calkins Road. No wetlands will be impacted by the acquisition itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, no wetlands will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

| | |
|---|--|
| <input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required. | |
| <input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts. | |
| Monroe County _____ Name of Lead Agency | 11/18/2025 _____ Date |
| Adam J. Bello _____ Print or Type Name of Responsible Officer in Lead Agency | _____ County Executive |
|  _____ Signature of Responsible Officer in Lead Agency | _____ Title of Responsible Officer |
| | _____ Signature of Preparer (if different from Responsible Officer) |

PRINT FORM

By Legislators Maffucci and Yudelson

Intro. No. 397

RESOLUTION NO. 316 OF 2025

**AUTHORIZING ACQUISITION OF EASEMENT IN REAL PROPERTY FOR CALKINS ROAD
HIGHWAY IMPROVEMENT PROJECT IN TOWN OF HENRIETTA**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to acquire the referenced easement and execute all documents necessary for the Calkins Road Highway Improvement Project at the tax identification number identified below, in the Town of Henrietta by contract and/or Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

| <u>Parcel</u> | <u>Owner</u> | <u>Amount</u> |
|---|--|---------------|
| Map 60R Parcel 1 PE 1,113 sf 1208 Calkins Road T.A. #176.08-1-2 Town of Henrietta | Adam R. Rene 20 Douglas Road Rochester, NY 14610 | \$2,100 |

Section 2. Funding for this acquisition, consistent with authorized uses, is included in capital fund 2025 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0311

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Adrian Bell DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Frazier and Maffucci

Intro. No. 398

RESOLUTION NO. 317 OF 2025

**AUTHORIZING CONTRACT WITH GREATER ROCHESTER ENTERPRISE, INC. FOR
GENERAL OPERATING EXPENSES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Greater Rochester Enterprise, Inc. to fund the County's share of general operating expenses in the amount of \$55,000 for the period of January 1, 2025 through December 31, 2025.

Section 2. Funding for this contract is included in the 2025 operating budget of the Department of Planning and Development, general fund 9001, funds center 1403010000, Economic Development.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; October 27, 2025 – CV: 4-0
Ways & Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0312

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Arlene Belts DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Baynes and Maffucci

Intro. No. 399

RESOLUTION NO. 318 OF 2025

AUTHORIZING CONTRACT WITH CAROUSELS AND CARVINGS, INC. FOR PROFESSIONAL RESTORATION SERVICES FOR ONTARIO BEACH PARK – DENTZEL CAROUSEL RESTORATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, with Carousels and Carvings, Inc., in an amount not to exceed \$85,811 for professional restoration services for the Ontario Beach Park – Dentzel Carousel Restoration Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2010 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; October 27, 2025 – CV: 7-0
Ways & Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0313

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____
SIGNATURE: Orlando Beltrán DATE: 11/18/2025
EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Hasman and Maffucci

Intro. No. 400

RESOLUTION NO. 319 OF 2025

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR 2025-2026 AID TO CRIME LABORATORIES GRANT PROGRAM (OFFICE OF THE MEDICAL EXAMINER)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$102,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2025–2026 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2025 through June 30, 2026.

Section 2. The 2025 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$102,108 into general fund 9300, funds center 5804020000, Forensic Laboratory.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 27, 2025 - CV: 9-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0314

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:  VETOED: _____

SIGNATURE: Adrian Bellis DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Hasman and Maffucci

Intro. No. 401

RESOLUTION NO. 320 OF 2025

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING FOR UNMET NEED PROGRAM AND AMENDING RESOLUTION 428 OF 2024, AS AMENDED BY RESOLUTION 97 OF 2025 AND RESOLUTION 187 OF 2025, AUTHORIZING CONTRACT FOR OFFICE FOR AGING PROGRAMS IN 2025-2026

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$786,944 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging, for the Unmet Need Program for the period of April 1, 2025 through March 31, 2026.

Section 2. The 2025 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$786,944 into general fund 9001, funds center 5501030000, Support Service Contracts.

Section 3. Section 1 of Resolution 428 of 2024, as amended by Resolution 97 of 2025 and Resolution 187 of 2025, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, in a total amount not to exceed ~~\$9,824,438~~ \$10,611,382 for the period of January 1, 2025 through March 31, 2026, including but not limited to a contract with Foodlink, Inc. for catering services for the Congregate Meal Program for area senior centers, in an amount not to exceed \$383,159 for the period of July 1, 2025 through March 31, 2026.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 27, 2025 - CV: 9-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0315

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: *Anthony Bellis* DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

Added language is underlined
Deleted language is ~~stricken~~

| 2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001 | | TOTALS | | PROGRAM DESCRIPTION |
|---|-----------------------------|--------------|---------------|--|
| 04/01/25-03/31/2026 | Vendor and Program Services | VENDOR TOTAL | SERVICE TOTAL | |
| Adult Day Hanna Z Day Care Social Adult Day Care Respite Adult Day Care | | 103,999 | 103,999 | These are social model adult day care programs. This is a program that helps physically and cognitively impaired frail Older Adults (60+) and respite for caregivers. These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community. |
| Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support | | 106,936 | 293,856 | Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders. |
| Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program | | 57,735 | | The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as grandparents or close family friends. |
| Long Term Care Ombudsman(LTCOP) | | 29,185 | | Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities. |
| Counseling and Assistance Services Lifespan of Greater Rochester, Inc.: | | 80,453 | 247,272 | Financial Management program assists Older Adults in applying for benefits such as Medicare and EPC. This program also provides bill paying assistance and household budgeting. |
| Financial Management Services | | 166,819 | | The HiICAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance. |
| HiICAP Services/HiICap Volunteer Stipend | | | | Lifespan will provide a stipend to HiICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs |

| 2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001 | | TOTALS | | PROGRAM DESCRIPTION |
|---|--|--------------|---------------|---|
| 01/01/25-03/31/2026 | | VENDOR TOTAL | SERVICE TOTAL | |
| Vendor and Program Services | | | 2,127,710 | |
| Expanded In- Home Services | | | | |
| Catholic Family Center of the Diocese of Rochester: Expanded in Home Services for Elderly Program: | | 2,127,710 | | Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides services options for family caregivers. |
| Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: | | 114,303 | 114,303 | Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services. |
| Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.: | | | 245,033 | The Matter of Balance Program is an evidence based falls prevention program. |
| Matter of Balance Program | | 63,630 | | |
| Lifespan of Greater Rochester, Inc.: | | 10,000 | | The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls. |
| Chronic Disease Self Management | | | | |
| Paths/Pearls Older Adult Depression and Screening | | 61,646 | | The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS). |
| Aging Mastery Program | | 23,839 | | The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life. |
| Older Adult Harm Reduction Program | | 35,000 | | The Older Adult Harm Reduction Program provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health. |
| Rainbow Seniors Recreation, Education and Wellness Program | | 20,000 | | To provide LBGT + individuals sixty years old and over a place to socialize as well as participate in activities such as chair-yoga, bingo, cards-night, etc., to help maintain their mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible. |
| Oasis Rochester Recreation, Education and Wellness Program | | 30,918 | | Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults. |

| 2015/16 ANTICIPATED CONTRACT SERVICES/Fund 9001 | | | TOTALS | | PROGRAM DESCRIPTION |
|---|--------------|---------------|--------|--|--|
| 01/01/15-03/31/2016 | VENDOR TOTAL | SERVICE TOTAL | | | |
| Vendor and Program Services | | | | | |
| Home Support & In Home Services | | 775,198 | | | |
| Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR) | 142,048 | | | | The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation. |
| In-Home support(Star) | 635,150 | | | | In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties. |
| UnMet Needs Program | | | | | The UnMet needs provides ancillary items and services to older adults in order to maintain their independence. |
| Information, Case Assistance & Special events | | 1,838,016 | | | |
| Coordinated Care Services, Inc.: | | | | | |
| Contract Administration, Fiduciary Services and Employer of Record Services | 214,396 | | | | This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education. |
| Daniel Jones (SCRA) Computer Training for Seniors | 20,000 | | | | Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected. |
| Lifespan of Greater Rochester, Inc.: | | | | | |
| Eldersource Information & Assistance | 559,994 | | | | Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes. |
| ECO-Elderly Community Outreach Program | | | | | Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. |
| NY Connects Choices for Long Term Care | 869,626 | | | | NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care. |

| 2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001 | | TOTALS | | PROGRAM DESCRIPTION |
|---|--|-----------------|------------------|---|
| 01/01/25-03/31/2026 Vendor and Program Services | | VENDOR TOTAL | SERVICE TOTAL | |
| Lifespan of Greater Rochester, Inc.: Mobility Management | | 74,000 | | Provide mobility management services in an effort to increase efficiencies among transport providers. These services will help older adults to travel across neighboring regions for health care social events, and routine business. |
| Jewish Family Services Information and Assistance | | 20,000 | | To provide Information and Assistance related to In-Home Contact and Support Services to Holocaust survivors in Monroe County. This program will target Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging safely in their homes and community. |
| United Way of Greater Rochester Age Friendly Program | | 80,000 | | To provide services such as assistance in helping the twenty (20) municipalities (nineteen Towns and the City of Rochester) in understanding their municipality's aging population, identifying areas of improvement, and developing a plan to improve the lives of the people living in the age friendly community. |
| Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly | | 190,841 | 190,841 | This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney. |
| Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services | | 21,309 | 21,309 | CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services. |
| Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc.: Meals on Wheels Program | | 1,698,728 | 1,698,728 | Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness. |
| Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc. 01/01/25-06/30/25 | | 160,956 | 654,115 | Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months. |
| Foodlink, Inc. Catering Services for the Congregate Nutrition Program | | 383,159 | | Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months. |
| Goodwill of the Finger Lakes, Inc. Catering Services for the Congregate Nutrition Program | | | | |

| | | | |
|---|--|--|---------------|
| 2025/26 ANTICIPATED CONTRACT SERVICES/FUND 9001 | | TOTALS | |
| 01/01/25-03/31/2026 | | VENDOR TOTAL | SERVICE TOTAL |
| Vendor and Program Services | | | |
| Registered Dietitian Services for the Nutrition Program | | 70000 | |
| | | PROGRAM DESCRIPTION Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations. | |

| 2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001 | | TOTALS | | PROGRAM DESCRIPTION |
|---|--|-----------------|------------------|--|
| 01/01/25-03/31/2026 Vendor and Program Services | | VENDOR TOTAL | SERVICE TOTAL | |
| Nutrition Services: Senior Centers of Monroe County | | | 1,355,393 | Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice. |
| Baden Street Settlement of Rochester, Inc.: | | | | |
| MARC Senior Center | | 52,904 | | |
| Charles Settlement House, Inc.: | | | | |
| Charles Settlement House Senior Center | | 100,255 | | |
| Town of Chili: | | | | |
| Chili Senior Center | | 52,139 | | |
| The Community Place of Greater Rochester, Inc.: | | | | |
| Community Place Senior Center | | 71,210 | | |
| Town of Gates: | | | | |
| Gates Community & Senior Center | | 48,421 | | |
| Town of Greece: | | | | |
| Greece Community & Senior Center | | 76,721 | | |
| Town of Henrietta: | | | | |
| Henrietta Senior Center | | 149,619 | | |
| Ibero-American Action League, Inc.: | | | | |
| Centro de Oro Senior Center | | 173,159 | | |
| Town of Irondequoit: | | | | |
| Irondequoit Senior Center | | 96,717 | | |
| Lifespan of Greater Rochester, Inc.: | | | | |
| Lifespan Senior Center Programs Walk Center | | 130,140 | | |
| Lifespan of Greater Rochester, Inc.: | | | | |
| Lifespan Senior Center Programs Lily Café | | 51,098 | | |
| Lifetime Assistance, Inc.: | | | | |
| The Lodge on the Canal | | 20,000 | | |
| Monroe Community Hospital | | | | |
| MCH Cafeteria | | | | |
| Prayer House Church of God by Faith | | 42,098 | | |
| Senior Center | | | | |
| Southwest Neighborhood Association: | | | | |
| Southwest Senior Center | | 62,348 | | |
| Town of Ogdens: | | | | |
| Ogden Senior Center | | 44,279 | | |
| Town of Parma: | | | | |
| Hilton-Parma Senior Center | | 26,480 | | |
| Town of Pittsford: | | | | |
| Pittsford Senior Center | | 48,165 | | |
| Town of Webster: | | | | |
| Webster Senior Center | | 81,115 | | |
| Town of Wheatland: | | | | |
| Wheatland Senior Center | | 30,525 | | |
| TBD Potential New Sites | | | | |

| 2025/26 ANTICIPATED CONTRACT SERVICES Fund 9001 | | TOTALS | | PROGRAM DESCRIPTION |
|---|---------------|---------------|------------|--|
| 01/01/25-03/31/2026 | VENDOR TOTAL | SERVICE TOTAL | | |
| Vendor and Program Services | | 985,609 | | |
| Transportation Services | | | | |
| Lifespan of Greater Rochester, Inc.: Mobility Management | | | | Provide mobility management services in an effort to increase efficiencies in the Finger Lakes Region. These services will help older adults to travel across neighboring regions for health care social events, and routine business. |
| Medical Motors Service of Rochester and Monroe County, Inc. | | | | |
| Senior Center Transport Medical Transportation Senior Center Transport (COLA TBD) | 985,609 | | | Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis. |
| Total OFA Contract Budget Proposal | 10,611,382 | 10,611,382 | 10,611,382 | Total Office for the Aging Contract Service Funds Requested |
| | | | | |
| OFFICE FOR THE AGING CONTRACTS | | | | |
| Anticipated Program Revenue | 10,282,249 | | 94.92 | Percent of Federal, State, and Program Revenue |
| Net County Support Request | 329,133 | | 3.02 | Amount of Anticipated Revenue for Office for the Aging contracted services |
| Total OFA Contract Budget Proposal | 10,611,382 | | 329,133 | Percent of Net county support for OFA Contracted Services |
| | | | 10,611,382 | Amount of Net County Match Support for OFA Contracted Services |
| | | | | |
| 2025/26 ANTICIPATED CONTRACT SERVICES Fund 9001 | | | | |
| Cost Center | Amount | | | |
| 5501010000 | \$ 21,309 | | | Contract Management/CCSI: 5501010000 |
| 5501030000 | 258,928 | | | Support Services: County Funding |
| 5501030000 | 6,286,931 | | | Support Services: State/Federal Funding |
| 5501040000 | 48,896 | | | Nutrition Services: County Funding |
| 5501040000 | 3,233,317 | | | Nutrition Services: State/Federal Funding |
| 5501050000 | | | | Education & Wellness: State Funding |
| 5501050000 | 762,001 | | | Education & Wellness: County Funding |
| Dept. 5500 | \$ 10,611,382 | | | OFA Contract Total |
| | | | | MCN Income |

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 2025: 782
Proposed \$ Amt. 2025 - 26: ~~\$433,150~~ \$633,150

SECTION I

PROGRAM: In- Home Contact and Support / Unmet Needs

CONTRACTOR: Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Family and Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Provides non-medical home support. Housekeeping, light chore services are provided to frail, isolated seniors

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Increase or maintain ease of mobility outside of the home for functionally impaired elderly.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of Success: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired elders.

| | Previous Year Projection | Previous Year Actual | Current Year Projection | Next Year Projection |
|----------------------------|-----------------------------|-------------------------|----------------------------|-------------------------|
| Program Year | 4/1/24-3/31/25 | 4/1/24-3/31/25 | 4/1/25-3/31/26 | 4/1/26-3/31/27 |
| Total # of Participants | 700 | 782 | 830 | 830 |
| % Successful | 90% | 111.7% | 90% | 90% |

OUTCOME ASSESSMENT METHODOLOGY: A self-report survey is administered to all clients who have received services for at least three months. On a five point scale clients rate their ease of mobility after receiving services. In addition, there are questions regarding satisfaction with the program.

BOARD MEMBERS: Iveth Reynolds, Roger Cordero-Mueses, Virgil Joseph, Luke Mazzochetti, Sheila Briody, James Aroune, Meredith Bahr-Andreucci, Rachel Baranello, Elizabeth Ciaccio, Lucia Cokindres-Vasquez, Rev Brian Cool, Mary Dappen, Mary Farmand, kristy Gonzalez, Louis Howard, David Kelly, Alasdair MacKinnon, John McBride, Laura Purcell, Tesfamichael Yohannes,

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 418
Proposed \$ Amt. 2025: ~~\$140,844~~ \$190,841

SECTION I

PROGRAM: Legal Services for the Elderly

CONTRACTOR: Legal Assistance of Western New York, Inc., C. Kenneth Perri, Executive Director

PROGRAM DESCRIPTION: To decrease the frequency of low-income seniors living in poverty through legal representation to obtain or maintain entitlement benefits including Public Assistance, Medicaid, Medicare, Supplement Nutrition Assistance Program benefits, pensions, Social Security and Veterans' benefits.

To increase the ability of seniors to protect and manage their assets, including the establishment and enforcement of supplemental needs trusts, simple wills, advance directives, and legal representation and referrals in foreclosures, predatory lending practices, debtor/creditor and other consumer matters.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Low-income seniors will increase their financial resources and/or improve asset management.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Seniors in need of legal information, advice, or representation will receive appropriate and competent legal services, resulting in increased mental and emotional well-being. Seniors with housing, consumer, health, or income maintenance issues receive advice, referrals, litigation, and advocacy services to increase/maintain their mental and emotional health

| | Previous Year Projection | Previous Year Actual | Current Year Projection | Next Year Projection |
|----------------------------|-----------------------------|-------------------------|----------------------------|-------------------------|
| Program Year | 1/1/24 - 12/31/24 | 1/1/24 - 12/31/24 | 1/1/25 - 12/31/25 | 1/1/26 - 12/31/26 |
| Total # of Participants | 400 | 418 | 450 | 450 |
| % Successful | 90% | 104.5% | 90% | 90% |

OUTCOME ASSESSMENT METHODOLOGY: Closing codes and client satisfaction questionnaires. LawNY case management system allows for tracking problem type and outcomes over 120 categories for clients and case closing. All increases in income and benefits that are the result of legal advice and representation are recorded. Client outcomes are collected for all clients served in court or administrative representation. The advocate indicates which client goals were met. Client satisfaction questionnaires are sent out at the close of each case and client responses are tabulated.

BOARD MEMBERS: John Beckley, Iskra Bonanno, Mary Brown, Amanda Burns, Aimee Churchill, Barbara Cole, Mollie Dapolito, Richard Dollinger, Camille Earley, Steven Foss, Kayla Franchina, Deirdre Hay, Elisa Heaton, Steven Nuttall, Emily Pawlowski, Zachary Pike, David Ralph, Metthea Ross, JoAnne Sandler, Keven Saunders, Lorraine Schoenfield, Jessica Simon, William Thew, Donald White

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024: 550
Proposed \$ Amt. 2025: ~~\$874,288~~ \$985,609

SECTION I

PROGRAM: Transportation Services for Older Adults

CONTRACTOR: Medical Motor Service of Rochester and Monroe County, Inc., Timothy Kohlmeier, Executive Director

PROGRAM DESCRIPTION: Transportation provided on a regular basis for senior center participants, social adult day services clients, and dialysis patients.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: The primary objective is to improve independence and mobility of older persons, enabling them access to health, nutritional, social services and dialysis treatments.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of Success: Individuals receiving services will receive safe, door-to-door transportation services.

| | Previous Year Projection | Previous Year Actual | Current Year Projection | Next Year Projection |
|----------------------------|-----------------------------|-------------------------|----------------------------|-------------------------|
| Program Year | 1/1/24 -12/31/24 | 1/1/24 -12/31/24 | 1/1/25 -12/31/25 | 1/1/26 -12/31/26 |
| Total # of Participants | 550 | 546 | 600 | 550 |
| % Successful | 90% | 99.27% | 90% | 90% |

OUTCOME ASSESSMENT METHODOLOGY: Performance is measured through monthly service reports, and quarterly measure totals which report the unduplicated number of persons served as well as the number of trips to each Senior Center and dialysis locations. A customer satisfaction survey is administered annually

BOARD MEMBERS: Patricia Woods, Kevin Halpin, Josh Pryor, Christopher Trageser, Kathryn Charboneau, Janice M. Holland, Britt Lui, Michael Moller, Martin Murphy, Maureen Murphy, Mosunmola M. Ojo, James E. Morris

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total Served 2024 - 778
2025:
Proposed \$ Amt. 2025- \$ 1,544,980 \$ 1,698,728
26

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Michelle Dahlkemper, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

| | Previous Year Actual | Current Year Projection | Next Year Projection |
|-------------------------|----------------------|-------------------------|----------------------|
| Program Year | 1/1/24-3/31/25 | 1/1/25-3/31/26 | 1/1/26-3/31/26 |
| Total # of Participants | 778 | 860 | 750 |
| % Successful | 95% | 95% | 95% |

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Kate Ackerman, Timothy Ashe, Taletha Best, Adam Cardina, Ann Marie Cook, James Dickson II MD, Jason Feinberg MD, Steve I. Goldstein MD Ex Officio, Barbara Gray, Ann Harrington, Diana Kurty, David Lipari, Dallas Nelson MD, Mark Prunoske, Alan Resnick, Hazel Robertshaw PHD RN, Kathleen Whelehan, Walt Winiarczyk, Jane Shiukitis

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 2,126
Proposed \$ Amt. 2025 - 26: ~~\$476,660~~ \$559,994

SECTION I

PROGRAM: Eldersource/Elderly Community Outreach (ECO)

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Eldersource provides information, education (including public education), outreach, referral, and case assistance services to seniors, their caregivers and people of all ages that have a disability.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Information, referral, and case assistance are provided to older adults, caregivers and people with a disability, in order for individuals to maintain or improve their independence.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Increase the ability of clients to function independently and successfully by providing information, referral, assistance and coordination of services to either the care receiver or caregiver.

| | Previous Year Projection | Previous Year Actual | Current Year Projection | Next Year Projection |
|------------------|-----------------------------|-------------------------|----------------------------|-------------------------|
| Program Year | 1/1/24-3/31/25 | 1/1/24-3/31/25 | 1/1/25-3/31/26 | 1/1/26-3/31/27 |
| Total # of Units | 8,826 | 13,700 | 10,357 | 9,411 |
| % Successful | 95% | 155% | 95% | 95% |

**OUTCOME ASSESSMENT
METHODOLOGY:**

To measure satisfaction, case managers provide each client (Older adult/Caregiver) with the appropriate satisfaction survey during the home visit.

BOARD MEMBERS:

LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 5,784
Proposed \$ Amt. 2025 - 26: ~~\$702,960~~ \$869,826

SECTION I

PROGRAM: NY Connects Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: NY Connects is an essential component of the State's efforts to rebalance the long term services and supports (LTSS) system so that people can live independently and remain at home and in their communities.

PRIMARY OBJECTIVE(S)/DELIVERABLES: To sustain and enhance a NY Connects program that serves individuals and caregivers in need of long term services and supports through the operation of core functions in a manner that supports their independence and self-determination.

PERFORMANCE MEASURE/INDICATOR: NY Connects will provide objective Information and Assistance about services and supports available to consumers and caregivers to meet their identified needs.

| | Previous Year Projection | Previous Year Actual | Current Year Projection | Next Year Projection |
|------------------------|-----------------------------|-------------------------|----------------------------|-------------------------|
| Program Year | 4/1/24-3/31/25 | 4/1/24-3/31/25 | 4/1/25-3/31/26 | 4/1/26-3/31/27 |
| Total # of Contacts | 15,000 | 12,478 | 18,728 | 15,000 |
| % Successful | 95% | 83% | 95% | 95% |

OUTCOME ASSESSMENT METHODOLOGY: NY Connects program will evaluate the effectiveness of the provision of Information & Assistance through NYSOFA's Customer Satisfaction Survey Tool.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Grant from the New York State Office of the Aging for the Unmet Need Funding and Amend Resolution 428 of 2024, as Amended by Resolution of 97 of 2025 and Resolution 187 of 2025, and Authorize to Contract for the Monroe County Office for the Aging Programs in 2025-2026.

Total served 2024 - 25: 517
Proposed \$ Amt. 2025 - 26: ~~\$135,860~~ \$157,735

SECTION I

PROGRAM: Caregiver Resource Center

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers will have an opportunity to maintain and increase their mental and physical well-being by accessing caregiver training and support, and community resources.

PRIMARY OBJECTIVE(S)/DELIVERABLES: Provide Caregiver training classes to increase caregivers' ability to plan for the future and to take care of themselves.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

| | Previous Year Projection | Previous Year Actual | Current Year Projection | Next Year Projection |
|------------------|--------------------------|----------------------|-------------------------|----------------------|
| Program Year | 1/1/24-3/31/25 | 1/1/24-3/31/25 | 1/1/25-3/31/26 | 1/1/26-3/31/27 |
| Total # of Units | 1,210 | 1,336 | 1,550 | 1,210 |
| % Successful | 95% | 110% | 95% | 95% |

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of caregiver skills, as well as services in Monroe County and their confidence in accessing needed services for the care recipient.

PRIMARY OBJECTIVE(S)/DELIVERABLES: To provide support to caregivers and kinship caregivers providing care to family members through information and assistance.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

| | Previous Year Projection | Previous Year Actual | Current Year Projection | Next Year Projection |
|------------------|--------------------------|----------------------|-------------------------|----------------------|
| Program Year | 1/1/24-3/31/25 | 1/1/24-3/31/25 | 1/1/25-3/31/26 | 1/1/26-3/31/27 |
| Total # of Units | 600 | 894 | 800 | 700 |
| % Successful | 90% | 149% | 90% | 90% |

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of community resources and services in Monroe County and their confidence in accessing needed services for the care recipient.

BOARD MEMBERS: LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, John Clark, Ralph (Buz) J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Dr. Marie Aydelotte, Michael Bausch, Vito Caraccio, Lucia Castillejo, Will Carroll, Carmen Coleman, Tere Dominas, Ericka Elliott, Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Cindy Lovetro, Karen LaGraff, Dr. Timothy Lum, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

By Legislators Burgess and Maffucci

Intro. No. 402

RESOLUTION NO. 321 OF 2025

**ACCEPTING FEDERAL AND STATE AID FOR OPERATION AND MAINTENANCE OF
JAMES R. POND REGIONAL TRAFFIC OPERATIONS CENTER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept federal and state Aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,301,240 for the period July 1, 2025 through June 30, 2026, along with any amendments necessary to complete the project within the annual operating budget appropriations.

Section 2. The attached resolution required by New York State for federal-aid and New York State Marchiselli Program-Aid eligible costs for the James R. Pond Regional Traffic Operations Center is hereby incorporated by reference and is adopted.

Section 3. Funding for this contract is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center, and will be requested in future years' budgets.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; October 27, 2025 - CV: 7-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0316

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Charles Beltr DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. 301 OF 2025

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds, therefore.

WHEREAS, a Project for the James R. Pond Regional Traffic Operations Center, P.I.N. 4TMC.25 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of \$1,301,240.

NOW, THEREFORE, the Legislature of the County of Monroe, duly convened does hereby:

RESOLVE, that the Legislature hereby approves the above-subject project; and it is hereby further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$1,301,240 is hereby appropriated from the Monroe County Operating Budget and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the County of Monroe shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the Monroe County Executive, or designee be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and it is further

RESOLVED, this Resolution shall take effect immediately

By Legislators Long and Maffucci

Intro. No. 403

RESOLUTION NO. 322 OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES FOR FY2022 EXPLOSIVE DETECTION CANINE TEAM
GRANT PROGRAM (ENHANCEMENT)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$15,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services, for the Explosive Detection Canine Team Program (Enhancement), for the period of August 1, 2025 through August 31, 2026.

Section 2. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 27, 2025 - CV: 11-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0318

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Adrian Bell DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Long and Maffucci

Intro. No. 404

RESOLUTION NO. 323 OF 2025

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR POLICE TRAFFIC SERVICES PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$22,975 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$22,975 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 27, 2025 - CV: 11-0
Ways and Means Committee; October 27, 2025 - CV: 11-0
File No. 25-0319

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Adrian Bell DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Maffucci and Yudelson

Intro. No. 405

RESOLUTION NO. 324 OF 2025

APPROVING COLLECTIVE BARGAINING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND MONORE COUNTY AIRPORT FIREFIGHTERS ASSOCIATION, I.A.F.F. LOCAL 1636, AFL-CIO

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F. Local 1636, AFL-CIO for the period of January 1, 2026 through December 31, 2030 is hereby approved.

Section 2. Funding for this agreement will be included in the proposed 2026 operating budget and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0320

ADOPTION: Date: November 12, 2025 Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Orluf Bellis DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Maffucci and Yudelson

Intro No. 406

RESOLUTION NO. 325 OF 2025

AMENDING 2025 CAPITAL BUDGET INCREASING FUNDING FOR ERP SYSTEM REPLACEMENT PROJECT AND DECREASING FUNDING FOR ERP/SECURITY PROJECT; AMENDING RESOLUTION 66 OF 2024 AUTHORIZING INCREASE IN CONTRACTS FOR LICENSING ENTERPRISE RESOURCE PLANNING AND COMPONENT SYSTEM SOFTWARE AND RELATED PROJECT MANAGEMENT AND IMPLEMENTATION SERVICES; AND AUTHORIZING INTERFUND TRANSFER

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2025 capital budget is hereby amended to increase funding for the ERP System Replacement project by \$400,000, for a total authorization of \$13,000,000.

Section 2. The 2025 capital budget is hereby amended to decrease funding for the ERP/Security project in the amount of \$400,000, for a total authorization of \$4,670,000.

Section 3. The Monroe County Legislature hereby authorizes an interfund transfer in the amount of \$400,000 from capital fund 1815, ERP/Security, to capital fund 2078, ERP System Replacement to be included with Resolution No. 394 of 2024, which together authorize this project at an estimated maximum cost of \$13,000,000.

Section 4. Section 1 of Resolution 66 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts and any amendments thereto, for licensing ERP and component system software and related project management and implementation services, as detailed in the updated Attachment A, in an aggregate amount not to exceed ~~\$11,050,000~~ \$13,000,000.

Section 5. Funding for this project, consistent with authorized uses will be included in capital fund 2078 once the interfund transfer is approved, and any other capital fund(s) created for the same intended purpose.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2025 – CV: 11-0
File No. 25-0321

ADOPTION: Date: November 12, 2025

Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Adrian Bell DATE: 11/13/2025

EFFECTIVE DATE OF RESOLUTION: 11/13/2025

Added language is underlined

Deleted language is ~~stricken~~

ATTACHMENT A

Project Management and Implementation Services *(aggregate estimated cost is \$9.9M)*

Avero, LLC
512 W. Broadway Avenue
Maryville, TN 37801

Avaap U.S.A. LLC
1400 Goodale Blvd, Suite 100
Columbus, OH 43212

ERP and Component Software Licensing and Implementation Services *(aggregate estimated cost is \$3.1M)*

Workday (Workday, Inc.) – ERP system

CityWorks / Timmons Group (Azteca Systems, LLC, a Trimble Company) – work orders

Can-Am Teller (Can/Am Technologies, Inc.) – cashiering

Sherpa Budgeting Solution (Euna Solutions) – budget production

ADP SmartCompliance (ADP, Inc.) – employment tax reporting

Emphasys Sympro Treasury Management (Emphasys Computer Solutions, Inc.) – debt management

By Legislators Hughes-Smith and Maffucci

Intro. No. 407

**CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR
2026 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2026, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December 4, 2025 are hereby confirmed and adopted.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0327

By Legislators Hughes-Smith and Maffucci

Intro. No. 408

MOTION NO. 77 OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. 407 OF 2025), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026," BE TABLED

BE IT MOVED, that Resolution (Intro. No. 407 of 2025), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026," be tabled.

File No. 25-0327

ADOPTION: Date: November 12, 2025 Vote: 28-0

By Legislators Hughes-Smith and Maffucci

Intro. No. 409

RESOLUTION NO. 326 OF 2025

**SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS
FOR 2026 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December 4, 2025, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

| | |
|--|--------------|
| Gates-Chili-Ogden Sewer District | 5:31 p.m. ET |
| Northwest Quadrant Pure Waters District | 5:32 p.m. ET |
| Irondequoit Bay South Central Pure Waters District | 5:33 p.m. ET |
| Rochester Pure Waters District | 5:34 p.m. ET |

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0327

ADOPTION: Date: November 12, 2025

Vote: 28-0

RESOLUTION NO. 327 OF 2025

MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report, showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$10,936,615.54 for the period April 1, 2025 through September 30, 2025

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller is to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2025 as follows: one to the City of Rochester, Treasurer, in the amount of \$2,001,756.16 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

| | |
|-------------------------|------------------------|
| Brighton | \$556,453.69 |
| Chili | \$452,749.59 |
| Clarkson | \$67,355.10 |
| *Brockport Village | \$532.06 |
| East Rochester | \$79,738.42 |
| Gates | \$399,085.64 |
| Greece | \$1,327,837.28 |
| Hamlin | \$99,298.47 |
| Henrietta | \$1,061,144.60 |
| Irondequoit | \$895,189.27 |
| Mendon | \$210,495.15 |
| Honeoye Falls Village | \$23,241.10 |
| Ogden | \$289,021.20 |
| Spencerport Village | \$24,683.86 |
| Parma | \$204,739.60 |
| Hilton Village | \$27,001.78 |
| Penfield | \$671,724.46 |
| Perinton | \$764,101.93 |
| Fairport Village | \$39,570.29 |
| Pittsford | \$580,203.72 |
| Pittsford Village | \$16,929.53 |
| Riga | \$74,903.04 |
| Churchville Village | \$16,535.88 |
| Rush | \$73,220.41 |
| Sweden | \$106,285.89 |
| *Brockport Village | \$22,848.00 |
| Webster | \$745,450.99 |
| Webster Village | \$35,498.74 |
| Wheatland | \$58,395.58 |
| Scottsville Village | <u>\$10,624.11</u> |
| Town and Village Totals | \$8,934,859.38 |
| City of Rochester | <u>\$2,001,756.16</u> |
| TOTAL | \$10,936,615.54 |
| *Brockport Total: | \$23,380.06 |

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 25-0329

ADOPTION: Date: November 12, 2025

Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED:

SIGNATURE: Orlando Bello DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Maffucci and Yudelson

Intro. No. 411

ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December ____, 2025, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2026, beginning January 1, 2026, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 25-0__, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2026 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2026 Monroe County Budget, and as follows:

Authorized Positions by Department

Job Titles Listed Alphabetically

Job Titles by Salary Group

Salary Schedules

- Elected Officials
- Flat and Hourly Rates
- Management/Professional Personnel
- Sheriff's Executive Staff
- Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters
 - Teamsters
 - Law Enforcement Association
 - Police Benevolent Association
 - Sheriff's Command Staff

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 25-0330

2026 BUDGET SUMMARY BY ELECTED OFFICIAL

| | OPERATING BUDGET | | |
|------------------------------|------------------|------------------|-----------------|
| | Appropriations | Revenues | Net County Cost |
| COUNTY CLERK | \$ 11,533,836 | \$ 12,324,968 | \$ (791,132) |
| COUNTY LEGISLATURE | 3,494,334 | 0 | 3,494,334 |
| DISTRICT ATTORNEY | 26,332,184 | 6,028,860 | 20,303,324 |
| SHERIFF | 213,456,888 | 27,575,521 | 185,881,367 |
| COUNTY EXECUTIVE | 1,312,862,226 | 1,064,578,350 | 248,283,876 |
| TOTAL | \$ 1,567,679,468 | \$ 1,110,507,699 | \$ 457,171,769 |
| TOTAL REAL PROPERTY TAX LEVY | | | \$ 457,171,769 |

2026 BUDGET SUMMARY BY DEPARTMENT

| Department | Appropriations | Revenues | Net County Cost |
|-------------------------------------|-------------------------|-------------------------|-----------------------|
| AVIATION | \$ 29,245,103 | \$ 29,245,103 | \$ 0 |
| BOARD OF ELECTIONS | 16,391,177 | 16,391,177 | 0 |
| COMMUNICATIONS | 1,470,540 | 10,500 | 1,460,040 |
| COUNTY CLERK | 11,533,836 | 12,324,968 | (791,132) |
| COUNTY EXECUTIVE | 1,271,044 | 32,918 | 1,238,126 |
| COUNTY LEGISLATURE | 3,494,334 | 0 | 3,494,334 |
| CULTURAL & EDUCATIONAL SERVICES | 55,337,241 | 43,705,286 | 11,631,955 |
| DISTRICT ATTORNEY | 26,332,184 | 6,028,860 | 20,303,324 |
| DIVERSITY, EQUITY & INCLUSION | 1,315,247 | 0 | 1,315,247 |
| ENVIRONMENTAL SERVICES | 108,343,335 | 105,889,944 | 2,453,391 |
| FINANCE | 8,967,658 | 5,083,522 | 3,884,136 |
| FINANCE - UNALLOCATED | 22,249,397 | 296,493,091 | (274,243,694) |
| HUMAN RESOURCES | 3,644,011 | 282,838 | 3,361,173 |
| HUMAN SERVICES | 669,349,412 | 372,568,937 | 296,780,475 |
| INFORMATION SERVICES | 110,000 | 110,000 | 0 |
| LAW | 3,913,070 | 123,137 | 3,789,933 |
| MONROE COMMUNITY HOSPITAL | 103,729,333 | 88,538,216 | 15,191,117 |
| OFFICE OF PUBLIC INTEGRITY | 982,832 | 0 | 982,832 |
| PARKS | 26,971,375 | 10,480,695 | 16,490,680 |
| PLANNING AND DEVELOPMENT | 2,972,208 | 1,485,702 | 1,486,506 |
| PUBLIC DEFENDER | 10,311,496 | 312,086 | 9,999,410 |
| PUBLIC HEALTH | 103,456,734 | 49,573,028 | 53,883,706 |
| PUBLIC SAFETY | 92,725,288 | 23,854,698 | 68,870,590 |
| SHERIFF | 213,456,888 | 27,575,521 | 185,881,367 |
| TRANSPORTATION | 48,143,343 | 20,061,044 | 28,082,299 |
| VETERANS SERVICE AGENCY | 1,962,382 | 336,428 | 1,625,954 |
| TOTAL | \$ 1,567,679,468 | \$ 1,110,507,699 | \$ 457,171,769 |
| TOTAL REAL PROPERTY TAX LEVY | | | \$ 457,171,769 |

APPROPRIATIONS SUMMARY BY DEPARTMENT

| Department | Actual For 2024 | Total Amended Budget 2025 | Total Department Request 2026 | Operating Budget 2026 |
|---------------------------------|-------------------------|------------------------------------|--|-----------------------------|
| AVIATION | \$ 27,198,200 | \$ 27,833,786 | \$ 29,245,103 | \$ 29,245,103 |
| BOARD OF ELECTIONS | 10,968,333 | 16,000,388 | 16,391,177 | 16,391,177 |
| COMMUNICATIONS | 711,136 | 1,398,498 | 1,470,540 | 1,470,540 |
| COUNTY CLERK | 10,313,979 | 10,784,828 | 11,533,836 | 11,533,836 |
| COUNTY EXECUTIVE | 971,064 | 1,199,038 | 1,271,044 | 1,271,044 |
| COUNTY LEGISLATURE | 2,883,753 | 3,437,821 | 3,494,334 | 3,494,334 |
| CULTURAL & EDUCATIONAL SERVICES | 53,662,872 | 55,160,710 | 55,337,241 | 55,337,241 |
| DISTRICT ATTORNEY | 22,125,886 | 27,831,768 | 26,332,184 | 26,332,184 |
| DIVERSITY, EQUITY & INCLUSION | 1,152,251 | 1,355,181 | 1,315,247 | 1,315,247 |
| ENVIRONMENTAL SERVICES | 103,192,331 | 107,407,887 | 108,343,335 | 108,343,335 |
| FINANCE | 26,496,222 | 9,687,346 | 8,967,658 | 8,967,658 |
| FINANCE - UNALLOCATED | 49,300,562 | 23,942,991 | 22,249,397 | 22,249,397 |
| HUMAN RESOURCES | 3,381,317 | 3,557,435 | 3,644,011 | 3,644,011 |
| HUMAN SERVICES | 602,298,166 | 670,913,842 | 669,349,412 | 669,349,412 |
| INFORMATION SERVICES | 3,150,097 | 75,530 | 110,000 | 110,000 |
| LAW | 3,291,062 | 3,942,288 | 3,913,070 | 3,913,070 |
| MONROE COMMUNITY HOSPITAL | 93,623,795 | 97,508,175 | 103,729,333 | 103,729,333 |
| OFFICE OF PUBLIC INTEGRITY | 866,361 | 893,358 | 982,832 | 982,832 |
| PARKS | 27,041,113 | 27,979,937 | 26,971,375 | 26,971,375 |
| PLANNING AND DEVELOPMENT | 3,783,108 | 4,219,881 | 2,972,208 | 2,972,208 |
| PUBLIC DEFENDER | 18,689,299 | 15,819,936 | 10,311,496 | 10,311,496 |
| PUBLIC HEALTH | 98,430,319 | 112,009,442 | 103,456,734 | 103,456,734 |
| PUBLIC SAFETY | 96,620,148 | 96,369,151 | 92,725,288 | 92,725,288 |
| SHERIFF | 197,498,961 | 202,181,049 | 213,456,888 | 213,456,888 |
| TRANSPORTATION | 69,264,527 | 50,481,900 | 48,143,343 | 48,143,343 |
| VETERANS SERVICE AGENCY | 1,505,763 | 1,915,696 | 1,962,382 | 1,962,382 |
| TOTAL | \$ 1,528,420,625 | \$ 1,573,907,862 | \$ 1,567,679,468 | \$ 1,567,679,468 |

REVENUES SUMMARY BY DEPARTMENT

| Department | Actual For 2024 | Total Amended Budget 2025 | Total Department Request 2026 | Operating Budget 2026 |
|---------------------------------|-------------------------|------------------------------------|--|-----------------------------|
| AVIATION | \$ 23,946,677 | \$ 27,833,786 | \$ 29,245,103 | \$ 29,245,103 |
| BOARD OF ELECTIONS | 12,644,184 | 16,000,388 | 16,391,177 | 16,391,177 |
| COMMUNICATIONS | 21,714 | 11,000 | 10,500 | 10,500 |
| COUNTY CLERK | 12,240,290 | 11,600,000 | 12,324,968 | 12,324,968 |
| COUNTY EXECUTIVE | 36,259 | 36,005 | 32,918 | 32,918 |
| COUNTY LEGISLATURE | 0 | 0 | 0 | 0 |
| CULTURAL & EDUCATIONAL SERVICES | 41,515,829 | 43,489,471 | 43,705,286 | 43,705,286 |
| DISTRICT ATTORNEY | 6,062,948 | 7,344,554 | 6,028,860 | 6,028,860 |
| DIVERSITY, EQUITY & INCLUSION | 58,201 | 0 | 0 | 0 |
| ENVIRONMENTAL SERVICES | 105,115,013 | 103,714,242 | 105,889,944 | 105,889,944 |
| FINANCE | 22,794,759 | 3,916,977 | 5,083,522 | 5,083,522 |
| FINANCE - UNALLOCATED | 296,985,865 | 290,677,396 | 296,493,091 | 296,493,091 |
| HUMAN RESOURCES | 121,480 | 143,088 | 282,838 | 282,838 |
| HUMAN SERVICES | 317,508,600 | 381,144,892 | 372,568,937 | 372,568,937 |
| INFORMATION SERVICES | 15,435,009 | 75,530 | 110,000 | 110,000 |
| LAW | 123,267 | 121,943 | 123,137 | 123,137 |
| MONROE COMMUNITY HOSPITAL | 78,347,198 | 82,302,661 | 88,538,216 | 88,538,216 |
| OFFICE OF PUBLIC INTEGRITY | 0 | 0 | 0 | 0 |
| PARKS | 8,110,549 | 9,585,996 | 10,480,695 | 10,480,695 |
| PLANNING AND DEVELOPMENT | 1,312,399 | 2,520,251 | 1,485,702 | 1,485,702 |
| PUBLIC DEFENDER | 11,631,565 | 5,768,276 | 312,086 | 312,086 |
| PUBLIC HEALTH | 57,892,446 | 56,712,409 | 49,573,028 | 49,573,028 |
| PUBLIC SAFETY | 32,117,725 | 26,944,425 | 23,854,698 | 23,854,698 |
| SHERIFF | 23,260,117 | 31,634,484 | 27,575,521 | 27,575,521 |
| TRANSPORTATION | 19,206,239 | 22,164,891 | 20,061,044 | 20,061,044 |
| VETERANS SERVICE AGENCY | 357,673 | 336,428 | 336,428 | 336,428 |
| TOTAL | \$ 1,086,846,006 | \$ 1,124,079,093 | \$ 1,110,507,699 | \$ 1,110,507,699 |

FUND SUMMARY AND TAX LEVY COMPUTATION **2026 BUDGET**

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfers From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

| Operating Budget | Col. A Appropriations | + Col. B Transfers to Other Funds | - Col. C Transfers From Other Funds | - Col. D Other Revenues | - Col. E Revenues, Unit Charges | = Col. F Real Estate Levy |
|-------------------------------|--------------------------|---|---|----------------------------|---------------------------------------|------------------------------|
| General Fund | \$1,233,525,140 | \$60,544,613 | | \$836,897,984 | | \$457,171,769 |
| Road Fund | \$33,413,140 | | \$14,570,741 | \$18,842,399 | | |
| Library Fund | \$12,602,908 | | \$7,780,000 | \$4,822,908 | | |
| Pure Waters Fund | \$90,410,537 | | | \$17,838,081 | \$72,572,456 | |
| Solid Waste Fund | \$12,874,581 | | \$1,000,000 | \$11,874,581 | | |
| Airport Fund | \$29,245,103 | | | \$29,245,103 | | |
| Hospital Fund | \$103,729,333 | | \$15,191,117 | \$88,538,216 | | |
| Internal Service Fund | \$14,092,826 | | \$125,000 | \$13,967,826 | | |
| Debt Service Fund | \$37,785,900 | | \$21,877,755 | \$15,908,145 | | |
| Total Operating Budget | \$1,567,679,468 | \$60,544,613 | \$60,544,613 | \$1,037,935,243 | \$72,572,456 | \$457,171,769 |

Estimated Full Valuation **\$80,673,149,648**
 Estimated Tax Rate per \$1,000 Full Value **\$5.67**

By Legislators Maffucci and Yudelson

Intro. No. 412

MOTION NO. 78 OF 2025

PROVIDING THAT RESOLUTION (INTRO. NO. 411 OF 2025), ENTITLED "ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE TABLED

BE IT MOVED, that Resolution (Intro. No. 411 of 2025), entitled "ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be tabled.

Matter of Urgency

File No. 25-0330

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Maffucci and Yudelson

Intro. No. 413

RESOLUTION NO. 328 OF 2025

FIXING PUBLIC HEARING ON COUNTY EXECUTIVE'S PROPOSED 2026 MONROE COUNTY BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Pursuant to Section C4-3 of the Monroe County Charter and Section A6-12 of the Monroe County Administrative Code, there will be a public hearing before the Ways and Means Committee of the Monroe County Legislature at 5:35 p.m., Eastern Standard Time, on the 4th day of December, 2025, in the Legislative Chambers in the County Office Building, Rochester, New York, on the County Executive's Proposed 2026 Monroe County Budget.

Section 2. The Clerk of the Legislature is directed to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing. The notice shall state the time, place and purpose of the hearing and shall include the salaries of the County Legislature. In addition, the Clerk of the Legislature is directed to cause a summary of said budget, as submitted by the County Executive to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing.

Section 3. The salaries to be paid during the fiscal year 2026 to County Legislators, together with the salaries to be paid to the President, Vice-President, Majority and Minority Leaders, Assistant Majority and Minority Leaders, Chairperson of the Ways and Means Committee, Standing Committee Chairpersons, Standing Committee Vice Chairperson, Legislature Clerk, County Executive, Sheriff and County Clerk shall be as follows:

| | |
|---|----------------------|
| Legislators | \$28,500 |
| President | \$73,500 |
| Vice-President | \$32,250 |
| Majority, Minority, and Independent Leaders | \$36,000 |
| Assistant Majority, Minority, and Independent Leaders | \$31,000 |
| Chairperson of Ways and Means Committee (stipend) | \$3,750 |
| Standing Committee Chairpersons (stipend) | \$2,125 |
| Standing Committee Vice Chairperson (stipend) | \$500 |
| Legislature Clerk | \$50,277 - \$106,142 |
| County Executive | \$180,000 |
| Sheriff | \$175,000 |
| County Clerk | \$115,000 |

The above salary schedule shall be duly published in the Notice of Hearing referred to in Section 2 above.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 25-0330

ADOPTION: Date: November 12, 2025

Vote: 28-0

By Legislators Maffucci and Yudelson

Intro. No. 414

RESOLUTION NO. 329 OF 2025

AUTHORIZING AGREEMENTS WITH NEW YORK STATE ENERGY RESEARCH AND DEVELOPMENT AUTHORITY FOR THE PAYMENT OF RECURRING OBLIGATION AMOUNTS ORDERED BY NEW YORK STATE PUBLIC SERVICE COMMISSION

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute agreements, and any amendments thereto, with the New York State Energy Research and Development Authority for the payment of recurring obligation amounts ordered by the New York State Public Service Commission in connection with Bulk Energy Storage, Compensation for Hydroelectric Baseline Generating Facilities, and the Purchase of Tier 4 Renewable Energy Certificates.

Section 2. Funding for these agreements is included in the proposed 2026 operating budget of various County Departments, and will be requested in future years' budgets. The cost of these services is shared proportionately with the members of the energy aggregation group. No additional net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0379

ADOPTION: Date: November 12, 2025

Vote: 28-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ✓ VETOED: _____

SIGNATURE: Orlando Beltrán DATE: 11/18/2025

EFFECTIVE DATE OF RESOLUTION: 11/18/2025

By Legislators Maffucci, Yudelson and Bonnick

Intro. No. 415

RESOLUTION NO. 330 OF 2025

**CONFIRMING APPOINTMENT TO THE COUNTY OF MONROE INDUSTRIAL
DEVELOPMENT AGENCY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Sections 856 and 916 of the General Municipal Law of New York State, the following appointment is confirmed:

County of Monroe Industrial Development Agency

- Miguel Velázquez of 53 Wren Field Lane, Pittsford, New York 14534, for a term to begin immediately, and who shall serve at the pleasure of the Legislature.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 25-0381

ADOPTION: Date: November 12, 2025

Vote: 28-0

Miguel A. Velázquez

53 Wren Field Lane
Pittsford, NY 14534
585.967.2123
mvelazquez@myrfs.com

Highly motivated, task-oriented and talented professional. Proven track record of achieving results through creative initiatives, technical knowledge and leadership skills. Motivated to using best practices and business process methodologies resulting in improvements and efficiencies for an organization. Proven ability to drive successful implementations of corporate initiatives in different areas and functions.

QUALIFICATION HIGHLIGHTS

- Team Leadership
- Project Management
- Strategic Planning
- Workflows and Process
- Facility and Capital Strategy
- Process Improvement Methodology
- Policy Development
- Incentive Development and Implementation
- Financial Planning

CAREER SUMMARY AND HIGHLIGHTS

Executive

- Chief Executive Officer of a one thousand employee organization responsible for drafting the strategic direction by formulating the mission, vision, strategic pillars and tactics to move the organization towards a common goal that provides excellence in customer service and financial sustainability.
- Member of executive teams responsible for the long-term growth, operational efficiencies and service improvements of the organizations.
- Responsible for the measurement and tracking of operational performance metrics.
- Tasked with delivering presentations and presenting business cases before the Board of Commissioners, community stakeholders and government officials.
- Responsible for the creation, staffing and oversight of multiple business units.
- Involved in key community-based organization's Boards and committees in order to advance community efforts and represent the interests of the organization.

RELEVANT WORK HISTORY

Rochester Genesee Regional Transit Authority (RGRTA) is a public benefit corporation which provides public transportation to over 11 million customers per year in the Counties of Monroe, Genesee, Livingston, Orleans, Wayne, Wyoming and Seneca.

2023-Present **Chief Executive Officer** | RGRTA, Rochester, NY

- Successfully managed a large, complex, and diverse organization that operates to provide service to its customers.
- Directed and coordinated Authority wide activities in the areas of operations, maintenance and personnel.
- Launched innovative transportation solutions.
- Navigated through service adjustments impacting customers and communities by delivering data based informed decisions with clarity.
- Developed and maintained effective relationships and facilitated open communication channels with all business related segments including: the general public, businesses, government officials, and community organizations.
- Interacted regularly with employees, customers, the public, elected officials and other stakeholders to educate and promote Authority related services.
- Supported a positive culture and strong public image promoting the agency and its services.
- Developed and maintained a working relationship and 2-way communication with Board members.

2014-2022 **Chief Operating Officer | RGRTA, Rochester, NY**

- Responsible for overseeing key areas of the organization: Information Technology, Service Planning, Scheduling, Fleet Maintenance, Fixed Route Service Delivery, Paratransit Services and regional operations.
- Review the performance of 8 vice-presidents, directors and managers, and oversee their professional development.
- Ultimately responsible for over 50 employees across 8 different subsidiary companies.
- Responsible for the strategic planning and budgeting of all aspects of operations and service delivery, which amounts to a budget of nearly \$70M dollars.
- Developed long term capital planning and investments in facilities, technologies and vehicles.
- Worked with community stakeholders to develop a long range service plan.
- Determined the appropriate performance metrics, goals and the necessary related analysis to ensure continuous improvement.
- Oversaw a 10-year technology roadmap that aligns with the organization's mission, mission and associated initiatives.
- Involved in collective bargaining contract negotiations and drive to agreements that are fiscally responsible.
- Ensured practices and initiatives that provide for a high level of employee engagement.
- Planned and implemented the overhaul of a 40 year old service profile, which will result in new customer service offerings.
- Oversaw paratransit service delivery and ensure that the needs of the community are addressed.
- Supervised the creation of policies and standard operating procedures that help in the efficient management of the organization's operations.
- Analyzed and determined the need for resources that will improve the effective delivery of services.

2010-2014 **Chief Information Officer | RGRTA, Rochester, NY**

Information Technology

- Developed and oversaw the growth of the technology department by over 70% in 7 years.
- Responsible for setting the vision and planning of the most ambitious technical project in the Authority's history: a 22 million dollar project for the implementation of a suite of technologies which will have a deep impact on customer service, operational efficiencies and the bottom line of the Organization. For example, launched WHERE'S MY BUS (WMB) which utilizes GPS and communication technology that allows customers to track their RTS bus via text message and/or email.
- Responsible for managing numerous technology implementation projects.
- Implemented process improvement methodologies to consistently lower technical support response time by 40%.
- Created programs to control IT asset management.
- Lead the creation of numerous requests for proposals leading to vendor selection and contract agreements.
- Negotiated various contracts for the purchase and implementation of systems.
- Develop and administer budgets for the investments in technology for the organization.
- Created partnerships with local higher educational institutions to design innovative solutions, while fomenting business relations.
- Responsible for directing the work of systems analysts, computer programmers, support specialists, network administrators and systems engineers.
- Constantly conducting strategic planning and drafting the path for the role of technology within the organization and setting the goals for the team.
- Key decision maker in the design of technologies for the future Downtown Transit Center.

Performance Measurements – Research and Development

- Responsible for the team conducting all measurements of the organization's performance, with the goal of conducting Lean Six Sigma methodologies to improve processes that result in better organizational performance, cost reductions and customer satisfaction.
- Implemented processes to conduct Management By Facts (MBFs) on areas of low performance and systematically improve those areas.
- Responsible for overseeing the analysis of data to find our root causes and provide solutions.
- Continuously look for areas that may yield a financial benefit to the organization.
- Charged with implementing rigorous quality control, data integrity and statistical analysis.
- Key in the analysis and implementation of processes to improve the "on-time performance" (percent of time that buses run on schedule) to record high numbers.

Project Management Office

- Responsible for supervising and directing the efforts of the Project Management Office, which currently oversees a Project Portfolio of just under \$125M. Projects range from the technical deployments to process re-engineering efforts.
- Helped develop project management processes to improve the success rate of project delivery.
- Developed system for companywide project management through organizational matrix approach.
- Spearhead project portfolio review effort to update, communicate and maintain project deadlines in order to ensure successful implementation of projects.

2000-2010

Director of Information Technology | RGRTA, Rochester, NY

- Tasked with finding new ways to help customers and the organization profit from how data is used while focusing on managing budgets and processes to eliminate or reduce costs
- Responsible for directing the work of systems analysts, computer programmers, support specialists, administrative assistants and project managers
- Constantly conducting strategic planning and drafting the path for the role of technology within the Organization and the setting the goals for the team
- Responsible for setting the vision and planning of the most ambitious technical project in the Authority's history. This is a 22 million dollar project for the implementation of a suite of technologies which will have a deep impact on customer service, operational efficiencies and the bottom line of the Organization
- Participate in Leadership Team meetings and provide Executive Team information in order to help determine both technical and business goals
- Assign and review the work of team lead subordinates
- Evaluate the newest and most innovative technologies and determine how these can help the organization
- Overall management of information systems and computing resources for the entire organization
- Develop requirement definitions, write SOWs, evaluate proposals and select firms as part of the procurement process for projects
- Develop and administer budgets and schedules for information technology business operations and capital projects
- Created partnerships with local higher educational institutions to design innovative solutions, while fomenting business relations
- Projects:
 - Deploying a companywide Voice over IP telephone system
 - Re-developing customer technical support process
 - Implementing Lean Six Sigma process for maintenance department
 - Developing plan for supporting Board members technical and communication needs

1999 - 2000

Systems Administrator | RGRTA, Rochester, NY

- Responsible for company wide Information System's projects planning and implementation
- Provide the upkeep, maintenance and security of networks
- LAN/WAN (Local Area Network/Wide Area Network) design and administer an organization's local area network; direct the network, and its related computing environment, including hardware, systems software, applications software, and all other computer-related configurations
- Setup and supervise services for over 20 different DSS sites for remote access to company resources
- In charge of leading, training and supervising technical classes
- Conduct training on an advance level of various software programs.
- Deliver assistance as a consultant to other companies.
- Troubleshoot and repair PC systems maintaining them in optimum conditions.

EDUCATION AND TRAINING

Simon School of Business

University of Rochester | Rochester, NY

Master's in Business Administration

Beta Gamma Sigma - member

University of Rochester | Rochester, NY
Bachelor's Degree
Dean's List

Rochester Institute of Technology, | Rochester, NY
College of Computing and Information Sciences – Partially Completed

SPECIAL SKILLS AND OTHER ACHIEVEMENTS

- University of Rochester Outstanding Academic Achievement Certificate for two consecutive years.
- University and National Dean's list
- Member of Beta Gamma Sigma International Business Honor Society
- Bilingual: Fluent in English and Spanish.

OTHER ACTIVITIES AND AFILIATIONS

- Board member of the regional advisory board for Excellus Blue Cross Blue Shield
- Member of Nazareth University Board of Trustee
- Member of the executive committee and board of the Rochester Monroe Anti-Poverty Initiative
- Member of the Lifespan board of directors
- Co-chair of the Together Now Board
- Past Board Member of the Catholic Family Center and Finance Committee
- Past Board Member of Rochester Hope
- Past Board Member of the Red Cross
- Past Board Member of the AI Sigl Community of Agencies
- Past Board Member and Chair of the Ibero American Action League
- Latino Leadership Development Program – class president
- Thayer Leadership Program