

By Legislators Hughes-Smith and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2026

**AMENDING 2026-2031 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED
“AIRPORT PROPERTY ACQUISITION” AT FREDERICK DOUGLASS-GREATER
ROCHESTER INTERNATIONAL AIRPORT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2026-2031 Capital Improvement Program is hereby amended to add a project entitled “Airport Property Acquisition” in the amount of \$500,000.

Section 2. Funding for this project, consistent with authorized uses, will be included in the capital fund(s) to be created for this intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; February 24, 2026 – CV: 7-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0036

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislatures Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

BOND RESOLUTION DATED MARCH 10, 2026

RESOLUTION AUTHORIZING THE ISSUANCE OF \$500,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE ACQUISITION OF PROPERTY AROUND THE FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$500,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the acquisition of property around the Frederick Douglass-Greater Rochester Internation Airport, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$500,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid class of objects or purposes. The period of probable usefulness of the aforesaid class of objects or purposes is forty (40) years, pursuant to subdivision 18 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$500,000, and the plan for the financing thereof is by the issuance of \$500,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance – Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue

variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
 an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee:
Ways and Means Committee:

File No. 26-0036.br

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH C&S ENGINEERS, INC. FOR DESIGN SERVICES FOR AIRPORT PARKING GARAGE EXPANSION STUDY PROJECT AT FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with C&S Engineers, Inc. for the Parking Garage Expansion Study Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$50,000, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 1870 and any capital fund(s) created for the same intendent purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; February 23, 2026 – CV: 7-0
Ways & Means Committee; February 24, 2026 – CV: 10-0
File No. 26-0037

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH CHA CONSULTING, INC. FOR DESIGN SERVICES FOR RUNWAY 10-28 REHABILITATION PROJECT AT FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with CHA Consulting, Inc. for design services for the Runway 10-28 Rehabilitation Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$320,000, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2054 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; February 23, 2026 – CV: 7-0
Ways & Means Committee; February 24, 2026 – CV: 10-0
File No. 26-0038

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. _____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH CHA CONSULTING, INC. FOR CONSTRUCTION ADMINISTRATION AND OBSERVATION SERVICES FOR RUNWAY 4-22 CONNECTOR TAXIWAY FILLETS PROJECT AT THE FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with CHA Consulting, Inc. for construction administration and observation services for the Runway 4-22 Connector Taxiway Fillets Project at the Frederick Douglass-Greater Rochester International Airport, in the amount of \$305,000, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2016 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; February 23, 2026 – CV: 7-0
Ways & Means Committee; February 24, 2026 – CV: 10-0
File No. 26-0039

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Frazier and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

APPROVING PUBLIC EMPLOYEES BLANKET BOND FOR GENESEE/FINGER LAKES REGIONAL PLANNING COUNCIL

WHEREAS, the County of Monroe has appropriated the sum of \$34,636.35 as its share of the 2026 operating funds of the Genesee/Finger Lakes Regional Planning Council ("G/FLRPC"); and

WHEREAS, pursuant to Section 119-00 of the General Municipal Law of the State of New York, Monroe County is authorized to provide for the payment of such appropriations to an officer of the agency designated by the agency to receive such monies provided that such officer shall have executed an official undertaking approved by the County Legislature; and

WHEREAS, the G/FLRPC has designated Rich Sutherland, Executive Director of the Council, as the officer to receive payments of such monies; and

WHEREAS, the G/FLRPC has secured a Public Employees Blanket Bond, issued by National Grange Mutual Insurance Company, providing faithful performance blanket bond coverage for officers and employees of the G/FLRPC in the amount of \$500,000.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves the Public Employees Blanket Bond for the Genesee/Finger Lakes Regional Planning Council required pursuant to Section 119-00 of the General Municipal Law of the State of New York.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; February 23, 2026 - CV: 4-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0040

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Frazier and Maffucci

Intro No. __

RESOLUTION NO. __ OF 2026

AUTHORIZING ANNUAL CONTRIBUTION TO GENESEE/FINGER LAKES REGIONAL PLANNING COUNCIL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby authorizes the payment of Monroe County's 2026 contribution to the Genesee/Finger Lakes Regional Planning Council in the amount of \$34,636.35.

Section 2. Funding for this contribution is included in the 2026 operating budget of the Planning and Development Department, general fund 9001, funds center 1402040000, Genesee/Finger Lakes Regional Planning Council.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; February 23, 2026 - CV: 4-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0041

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Fraizer and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2026

ACCEPTING GRANT FROM GENESEE TRANSPORTATION COUNCIL FOR LAND USE MONITORING REPORT PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$15,000 grant from, and to execute a contract and any amendments thereto with, the Genesee Transportation Council for a Land Use Monitoring Report project for the period of April 1, 2026, through March 31, 2027.

Section 2. Funding for this grant is included in the 2026 operating budget of the Department of Planning and Development, general fund 9001, funds center 1401010000, Planning Services.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; February 23, 2026 – CV: 4-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0042

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE OFFICE OF MENTAL HEALTH AND NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS; AMENDING RESOLUTION 427 OF 2024 AS AMENDED BY RESOLUTIONS 152 AND 296 OF 2025 INCREASING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2025 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, to accept funding in the amount of \$107,791 from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2025 through December 31, 2025.

Section 2. The 2025 operating budget of the Department of Human Services, Office of Mental Health, is hereby amended by appropriating the sum of \$107,791 into general fund 9001, funds center 5702010000 Mental Health Services.

Section 3. Section 1 of Resolution 427 of 2024, as amended by Resolutions 152 and 296 of 2025, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an aggregate amount not to exceed ~~\$52,025,974~~ \$52,133,762, for the period of January 1, 2025 through December 31, 2025, such contracts including but not limited to contracts with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, Compeer Rochester, Inc., Lifespan of Greater Rochester, Inc., House of Mercy, Inc., East House Corporation, YWCA of Rochester and Monroe County, and Delphi Drug & Alcohol Council Inc., for the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program in an amount not to exceed \$1,013,262 for the period of January 1, 2025 through December 31, 2025.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; February 24, 2026 - CV: 8-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0043

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

9.2

Vendor			Vendor & Service Totals		Program Description
Prog Type	Agency	Program Name	Vendor Total	New Vendor Total	
LGU - Local Government Unit Services - TOTAL					
LGU Functions			6,880,713		6,880,842
	COORDINATED CARE SERVICES, INC.	COORDINATED CARE Local Government Unit Functions(G&C)	2,001,244	1,931,249	Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. Includes - OASAS, OPWDD, and unallocated funding.
LGU Priority Services					
	COORDINATED CARE SERVICES, INC.	COORDINATED CARE Local Government Unit Functions(G&C)	4,879,490	4,871,593	Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs. Includes - OASAS, OPWDD, OPICDD- Grief Counseling Program, LGU, and unallocated funding.
MH - Mental Health Services - TOTAL			29,734,808		31,068,528
Asberthe Community Treatment					
	UNITY HOSPITAL - ROCHESTER REGIONAL HEALTH	UNITY Assertive Community Treatment, ACT Wrap & IPS Supported Employment	158,105	157,733	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intensive community.
	STRONG/ UNIVERSITY OF ROCHESTER	STRONG Assertive Community Treatment, ACT Wrap & IPS Supported Employment - Strong ties ACT and Project ACT	334,968	334,631	
CBY Skill Building					
	PATHWAYS, INC.	PATHWAYS Skill Building	166,453	166,108	Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
	RECOVERY OPTIONS MADE EASY	ROME Skill Building	159,409	159,037	
Forensic Fellowship Program					
	STRONG/ UNIVERSITY OF ROCHESTER	STRONG Forensic Fellowship Program	112,384	108,441	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
MH Adult Community Support					
	COMPEER ROCHESTER, INC.	COMPEER Care Coordination Adult One-to-One(C)	326,483	326,037	
	EAST HOUSE CORPORATION	EAST HOUSE Case Management	89,617	89,412	
	NAMI- FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER	NAMI Advocacy Services	94,048	98,928	
	GOODWILL VISION ENTERPRISES	GOODWILL 2-1-1/1e Line(C)	236,193	235,757	
	RECOVERY OPTIONS MADE EASY	ROME Peer Bridger	319,847	319,102	Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.
	ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	RMHC Peer Advocacy Team for Habilitation	182,453	187,910	
	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Community and Peer Support Services (Consumer Self-Help & Coaching)(C)	368,808	372,057	
	MENTAL HEALTH ASSOCIATION Creative Wellness Opportunities	MENTAL HEALTH ASSOCIATION Life Skills	305,332	310,195	
	MENTAL HEALTH ASSOCIATION Self-Help Drop In Center	MENTAL HEALTH ASSOCIATION Partners in Suicide Prevention	225,000	230,764	
	UNITY HOSPITAL - ROCHESTER REGIONAL HEALTH	UNITY Jail Diversion Drop-Off Center	343,010	343,664	
	SPECTRUM HUMAN SERVICES FOUNDATION, INC.	SPECTRUM Advocacy Support Services - Forensic Population	1,070,206	1,067,716	
	VILLA OF HOPE	VILLA Psychiatric Emergency Department Diversion Program	160,682	160,305	
	VILLA Psychiatric Emergency Department Diversion Program		554,834	554,424	
MH CBY Community Support					
	COORDINATED CARE SERVICES, INC.	Coordinated Care- Multicultural Teen Prevention and Support Program (3990)	215,435	214,931	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.
	CHILDREN'S INSTITUTE, INC.	CHILDREN'S INSTITUTE Primary Project	267,369	266,794	
	COMPEER ROCHESTER, INC.	COMPEER Family Support Services & Advocacy Support Services (Youth 1.1)	105,523	106,225	

DEPAUL Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments	1,671,956	1,666,050	7,273,846	
Unallocated	130,000	130,000	130,000	
Community Support				
STRONG/ UNIVERSITY OF ROCHESTER	100,000	100,000		Enhancing a program that exists to assist people in recovery through theatre.
STRONG Clinic Creative Engagement Program (pilot)				
PARTNERS IN COMMUNITY DEVELOPMENT- BIPOC PEEEEEK	20,000	20,000		Provide coaching and mentorship to BIPOC youth participating in credentialing.
PARTNERS Youth Peer Advocacy Learning Collaborative				
OPIOD SETTLEMENT TOTAL	1,991,956	1,991,000	1,923,000	
Other				
HUTHER-DOYLE MEMORIAL INSTITUTE, INC.	20,000	20,000		
HUTHER DOYLE- Education Series (ECHO)				
LIFESPAN OF GREATER ROCHESTER, INC.	20,000	20,000		
LIFESPAN OASAS Education and resources				
ROCHESTER INSTITUTE OF TECHNOLOGY	20,000	20,000		
ROCHESTER INSTITUTE OF TECHNOLOGY Tai Chi				
DELPHI DRUG & ALCOHOL COUNCIL, INC.	250,000	200,000		
DELPHI Re-entry Program	0	0		
DELPHI Open Access Program				
HOUSE OF MERCY	265,000	265,000		
HOUSE OF MERCY BIPOC Peer				
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.				
MHA - Crisis Transportation Services	500,000	250,000		
RFP - Inpatient Bed Dashboard	250,000	250,000		
East House - Incentives for treatment follow through	190,000	0		
YWCA - Incentives for treatment follow through	60,000	0		
RFP - Medication Assisted Treatment Copay	225,000	0		
CCSI - Priority Services- Grief Consulting (Included under CCSI Multi-dis)	150,000	0		
OASAS - Alcohol and Substance Abuse Services - TOTAL	13,931,436	13,931,436	13,179,541	
CD Case Management				
EAST HOUSE CORPORATION	164,148			Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
EAST HOUSE Chemical Dependence Case Management				
PROVIDENCE HOUSING DEVELOPMENT CORPORATION	91,677	91,665	91,665	
PROVIDENCE Case Management				
CD Community Residence				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER	0	336,616		
CATHOLIC CHARITIES Chemical Dependence Community Residence (Alexander)	399,040	378,919		
CATHOLIC CHARITIES Chemical Dependence Community Residence (Barrington)	31,513	285,637		Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
CATHOLIC CHARITIES Chemical Dependence Community Residence (Jones)				
EAST HOUSE CORPORATION				
EAST HOUSE Chemical Dependence Community Residence (Cody)	347,939	357,508		
EAST HOUSE Chemical Dependence Community Residence (Hanson)	230,829	247,473		
EAST HOUSE Chemical Dependence Community Residence (Hirst)	417,044	425,615		
EAST HOUSE Chemical Dependence Community Residence (Pinny Cooke)	225,744	236,750		
CD Community Support				
CENTER FOR COMMUNITY ALTERNATIVES, INC.	415,474	557,888		Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
CENTER FOR COMMUNITY ALTERNATIVES Recovery Center				
LIBERTY RESOURCES, INC.	126,550	137,635		
LIBERTY RESOURCES Family Support Navigator	175,399	163,612	659,135	
LIBERTY RESOURCES Peer Advocate				
CD Outpatient				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER	512,253	657,571		These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling, education about, orientation to, and opportunity for participation in, relevant and available self-help groups, alcohol and substance abuse disease awareness and relapse prevention, HIV and other communicable diseases, education, risk assessment, supportive counseling and referral, and family treatment.
CATHOLIC CHARITIES Chemical Dependence Outpatient				
DELPHI DRUG & ALCOHOL COUNCIL, INC.	407,646	419,015		
DELPHI Chemical Dependence Outpatient				
HUTHER-DOYLE MEMORIAL INSTITUTE, INC.	377,577	376,698	1,433,284	
HUTHER-DOYLE Chemical Dependence Outpatient & Comprehensive Outpatient				
CD Prevention				
CENTER FOR YOUTH SERVICES, INC.	932,112	929,942		
CENTER FOR YOUTH Chemical Dependence Prevention				
COMMUNITY PLACE OF GREATER ROCHESTER, INC.	333,355	332,801		
COMMUNITY PLACE Chemical Dependence Prevention				
DELPHI DRUG & ALCOHOL COUNCIL, INC.	282,179	283,219		
DELPHI Chemical Dependence Prevention				

DEPAUL COMMUNITY SERVICES, INC DEPAUL NCADD-Prevention Resource Center DEPAUL NCADD-RA's Finger Lakes Addiction Resource Center (Community) DEPAUL NCADD-Rochester Area IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Familias Unidas ROCHESTER INSTITUTE OF TECHNOLOGY ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention VILLA OF HOPE VILLA Chemical Dependence Prevention	326,709 111,985 418,567 135,596 223,225 136,269	336,746 104,460 414,061 135,279 229,734 127,112	2,873,354	Residential services are 24/7 substance treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive process of elements of treatment/recovery. An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Rehabilitation and Stabilization - Freedom House CATHOLIC CHARITIES Rehabilitation and Stabilization - Liberty Manor	779,544 753,688	727,164 701,080	1,878,244	
CD Residential Rehabilitation - Youth VILLA OF HOPE VILLA Residential Rehabilitation Services for Youth (Life)	483,774	442,637	442,637	
CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Supportive Living EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Supportive Living (Crossroads) YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC YWCA Chemical Dependence Supportive Living	86,447 297,350 288,235	81,665 425,268 287,563	794,496	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
CD Vocational Rehabilitation EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Vocational Services	547,182	263,836	263,836	
CD Withdrawal Services VILLA OF HOPE VILLA Medically Monitored and Medically Supervised Detoxification Services (Living Hope) HELLO HEALTH INC HELLO Inpatient Rehabilitation and Medically Supervised Detoxification Services (C)	591,372 2,099,004	630,331 2,094,761	2,725,112	
DD - Developmental Disability Services - TOTAL Information & Referral STARBRIDGE SERVICES, INC. STARBRIDGE Information & Referral (County Only)	57,811	57,811	57,811	Informing individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities
		2025 Original Ceiling 51,475,417		
		2025 Total Previous Ceiling (Oct 2025) 52,025,971		
		2025 Total New Ceiling w/ Awards 52,133,762		
		Difference 107,791		

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ACCEPTING FUNDING FROM NEW YORK STATE OFFICE FOR THE AGING AND AUTHORIZING CONTRACT WITH LIFESPAN OF GREATER ROCHESTER, INC. FOR MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$62,861 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Medicare Improvements for Patients and Providers Act for the period of September 1, 2025 through August 31, 2026.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer the Medicare Improvements for Patients and Providers Act services in an amount not to exceed \$58,202, for the period of September 1, 2025 through August 31, 2026.

Section 3. Funding for this contract is included in the 2026 operating budget of the Department of Human Services, Office for the Aging, general fund 9001, funds center 5501030000, Support Service Contracts.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grand award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; February 24, 2026 - CV: 8-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0044

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funding from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater of Rochester, Inc. for the Medicare Improvements for Patients and Providers Act

Total Served 2024-25 **868**
Proposed \$ Amt. 2025-26: **\$62,861**

SECTION I
PROGRAM:

Medicare Improvements for Patients and Providers Program (MIPPA)

CONTRACTOR:

Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION:

Medicare health insurance counseling, education and outreach directed at raising beneficiary awareness and understanding of Part D, and available preventive and wellness benefits.

PRIMARY OBJECTIVE(S)/ DELIVERABLES:

To increase the ability of older adults, their family caregivers and area professionals to understand and choose affordable health insurance. A special emphasis to target low-income, culturally diverse and underserved older adults will be provided.

PRIMARY PERFORMANCE MEASURE/INDICATOR:

People provided Medicare health insurance counseling, enrollment assistance, education and outreach will increase their awareness and understanding of Medicare Low-Income Subsidies, Savings Program, Medicare prescription drug coverage and available preventive and wellness benefits.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	9/1/24-8/31/25	9/1/24-8/31/25	9/1/25-8/31/26	9/1/26-8/31/27
Total # of Applications	375	375	480	480
# Successful	356	394	432	432
% Successful	90%	105%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY:

Lifespan uses the New York State Office for Aging's designated Statewide Client Data System, and the County's *ContractHQ* to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program.

SECONDARY PERFORMANCE MEASURE/INDICATOR:

Indicator of Success: Older Adults will be satisfied with the quality of service provided using the Customer Satisfaction Survey provided to participants.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	9/1/24-8/31/25	9/1/24-8/31/25	9/1/25-8/31/26	9/1/26-8/31/27
% Successful	90%	100%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY:

Clients are surveyed to determine effectiveness of the program and measure the level of increased knowledge after receiving information from a MIPPA counselor. Surveys are compiled and analyzed annually.

BOARD MEMBERS:

Dr. Robert McCann, Liz Vega, Lori Jansen, John Clark, Ralph J. Code III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, LaRon Rowe, Dr. Mary Aydelotte, Father Michael Bausch, Vito Caraccio, Will Carroll, Lucia Acosta-Castillejo, Carmen Coleman, Tere Dominas, Ericka Elliot, Esq., Jarrett Felton, John Fornof, Dr. Ankit Garg, Tracy Greene, Karen LaGraff, Dr. Timothy Lum, Cindy Lovetro, David Mack, Travis Masonis, Colleen Rose, Roberta Van Winkle, Miguel Velazquez, Patty Phillips, Dr. Rick Machemer, Art Hirst

SECTION II

SOURCE MATERIAL:

Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

By Legislators Hasman and Maffucci

Intro. No. _____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACTS WITH CATHOLIC CHARITIES FAMILY & COMMUNITY SERVICES FOR ASSISTED TRANSPORTATION AN IN HOME CONTACT AND SUPPORT SERVICES PROGRAMS IN 2026-2027

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Catholic Charities Family & Community Services, in an amount not to exceed \$210,913 to provide Assisted Transportation services and in an amount not to exceed \$232,048 to provide In-Home Contact and Support Services Programs for the period of April 1, 2026 through March 31, 2027.

Section 2. Funding for these contracts is included in the 2026 operating budget of the Monroe County Department of Human Services, Office of the Aging, general fund 9001, funds center 5501030000, Support Service Contracts.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; February 24, 2026 – CV: 8-0
Ways & Means Committee; February 24, 2026 – CV: 10-0
File No. 26-0045

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorization to Contract with for Catholic Charities Family & Community Services (CCFCS) for Assisted Transportation and In Home Contact and Support Services Programs in 2026-2027

Total Served 2024 - 2025: 386
Proposed \$ Amt. 2026 - 27: \$210,913

SECTION I

PROGRAM: Assisted Transportation

CONTRACTOR: Catholic Charities of the Diocese of Rochester, dba Catholic Charities Family Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Provides assisted door through door transportation, door to door basic transportation, and escorted transportation services (medical appointments, grocery stores, etc.) to frail, isolated older adults.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Increase or maintain ease of mobility outside of the home for functionally impaired older people.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of Success: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired older people.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Participants	350	386	350	350
% Successful	90%	110.29%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: A self-report survey is administered to all clients who have received services for at least three months. On a five-point scale, clients rate their ease of mobility after receiving services and their satisfaction with the program.

BOARD MEMBERS: Iveth Reynolds, Elizabeth Ciaccio, Mary Dombovy, Virgil Joseph, John McBride, James Aroune, Roger Cordero-Mueses, Lawrence Farnand, David Kelly, Laura Purcell, Meredith Bahr-Andreucci, Rev Brian Cool, Kristy Gonzalez, Alasdair MacKinnon, Teslamichael Yohannes, Sheila Briody, Mary Kathryn Dappen, Louis Howard, Luke Mazzochetti, Lori VanAuken, Karen Dehais

SECTION II

SOURCE MATERIAL: Annual Evaluation with previous contractor is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorization to Contract with for Catholic Charities Family & Community Services (CCFCS) for Assisted Transportation and In Home Contact and Support Services Programs In 2026-2027

Total Served 2024 - 2025: 782
Proposed \$ Amt. 2026 - 27: \$232,048

SECTION I

PROGRAM: In- Home Contact and Support

CONTRACTOR: Catholic Charities of the Diocese of Rochester, dba Catholic Charities Family Community Services, Lori VanAuken, President & CEO

PROGRAM DESCRIPTION: Provides non-medical, in-home support, such as housekeeping, light chore services, home modifications, personal emergency response systems (PERS), assistive devices, and essential personal items to frail, isolated, older adults.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Increase or maintain ease of mobility outside of the home for functionally impaired older adults.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of Success: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired older adults.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/24-3/31/25	4/1/24-3/31/25	4/1/25-3/31/26	4/1/26-3/31/27
Total # of Participants	700	782	700	700
% Successful	90%	111.7%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: A self-report survey is administered to all clients who have received services for at least three months. On a five-point scale, clients rate their ease of mobility after receiving services and their satisfaction with the program.

BOARD MEMBERS: Iveth Reynolds, Elizabeth Ciaccio, Mary Dombovy, Virgil Joseph, John McBride, James Aroune, Roger Cordero-Mueses, Lawrence Famand, David Kelly, Laura Purcell, Meredith Bahr-Andreucci, Rev Brian Cool, Kristy Gonzalez, Alasdair MacKinnon, Tesfamichael Yohannes, Sheila Briody, Mary Kathryn Dappen, Louis Howard, Luke Mazzochetti, Lori VanAuken, Karen Dehais

SECTION II

SOURCE MATERIAL: Annual Evaluation with previous contractor is on file with the Clerk of the Monroe County Legislature.

By Legislators Burgess and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH KEELER CONSTRUCTION CO., INC. FOR CONSTRUCTION SERVICES FOR BAY ROAD PROJECT IN TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with Keeler Construction Co., Inc., in the amount of \$1,298,582.30 for construction services for the Bay Road Project in the Town of Webster, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, will be included in capital fund 2059 and in any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; February 24, 2026 - CV: 6-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0046

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Burgess, Hughes-Smith, and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH KEELER CONSTRUCTION CO., INC. FOR CONSTRUCTION SERVICES FOR BOUGHTON HILL ROAD CULVERT REPLACEMENT OVER IRONDEQUOIT CREEK TRIBUTARY PROJECT IN TOWN OF MENDON

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with Keeler Construction Co., Inc., in the amount of \$396,303 for construction services for the Boughton Hill Road Culvert Replacement over Irondequoit Creek Tributary Project in the Town of Mendon, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2112 and in any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; February 24, 2026 - CV: 6-0
Environment and Public Works; February 23, 2026 - CV: 7-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0047

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Burgess and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH RAMSEY CONSTRUCTORS, INC. FOR CONSTRUCTION SERVICES FOR CALKINS ROAD REHABILITATION PROJECT IN TOWN OF HENRIETTA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with Ramsey Constructors, Inc., in the amount of \$5,029,718.50 for construction services for the Calkins Road Rehabilitation Project in the Town of Henrietta, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2025 and in any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; February 24, 2026 - CV: 6-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0048

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AMENDING RESOLUTION 74 OF 2022 AS AMENDED BY RESOLUTION 253 OF 2025 TO ACCEPT ADDITIONAL FUNDING FROM THE NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES FOR OFFICES OF CONFLICT DEFENDER, PUBLIC DEFENDER, AND ASSIGNED COUNSEL PROGRAM FOR UPSTATE FAMILY DEFENSE (CHILD WELFARE) QUALITY IMPROVEMENT AND CASELOAD REDUCTION AND AUTHORIZING CREATION OF FIVE NEW POSITIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 74 of 2022, as amended by Resolution 253 of 2025, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed ~~\$1,250,000~~ \$3,250,000 from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Office of the Monroe County Conflict Defender Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant for the period of January 1, 2022 through December 31, 2027.

Section 2. The County Executive, or his designee, is hereby authorized to create the following positions as part of the Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant:

One (1) Assistant Conflict Defender, Grade I, Group 19 and one (1) Assistant Conflict Defender Grade II, Group 17 in the Conflict Defender's Office;

One (1) Senior Assistant Public Defender, Group 20; one (1) Public Defender Assistant Grade I, Group 19 in the Public Defender's Office; and

One (1) Resource Attorney, Group 19 in the Assigned Counsel Program.

Section 3. The 2026 operating budget of the Office of the Public Defender, is hereby amended by appropriating the sum of \$679,717 into general fund 9300, funds center 2601010000, Office of the Public Defender.

Section 4. The 2026 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$666,100 into general fund 9300, funds center 2402010000, Conflict Defender.

Section 5. The 2026 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$654,183 into general fund 9300, funds center 2402020000, Assigned Counsel Administration.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; February 24, 2026 – CV: 11-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0049

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AMENDING RESOLUTION 155 OF 2025 ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES AND EXTENDING THE TIME PERIOD FOR OFFICE OF PUBLIC DEFENDER FOR FOURTH UPSTATE MODEL FAMILY REPRESENTATION PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 155 of 2025 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a ~~\$2,610,417~~ \$3,750,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Fourth Upstate Model Family Representation Program for the Office of the Monroe County Public Defender's Family Representation Office for the period of April 1, 2025 through ~~March~~ December 31, 2028.

Section 2. The 2026 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$1,139,583 into general fund 9300, funds center 2601010000, Public Defender Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; February 24, 2026 – CV: 11-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0050

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Long and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2026

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR COMBINED 2024 & 2025 STATEWIDE INTEROPERABLE COMMUNICATIONS TARGETED GRANT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,609,992 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the Combined 2024 & 2025 Statewide Interoperable Communications Targeted Grant Program for the period of January 1, 2026 through December 31, 2029.

Section 2. The 2026 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$1,609,992 into general fund 9300, funds center 2406010000, Public Safety Communications.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; February 24, 2026 – CV: 11-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0051

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2026

ACCEPTING FUNDS FROM NEW YORK STATE OFFICE OF ATTORNEY GENERAL IN CONNECTION WITH E-CIGARETTE VAPING SETTLEMENT WITH JUUL LABS INCORPORATED

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept funds from the New York State Office of the Attorney General in the amount of \$2,293,678 and to execute and deliver any and all documents necessary to receive such funds.

Section 2. The County Controller, or his designee, is hereby authorized to establish a trust fund for the receipt and accounting of Monroe County's share of funding resulting from the E-Cigarette Vaping Settlement with JUUL Labs Incorporated.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; February 24, 2026 – CV: 8-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0052

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. __ OF 2026

AUTHORIZING IN REM TAX FORECLOSURE ACTION NO. 150

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature of the County of Monroe hereby authorizes and directs that foreclosure proceedings *in rem* be conducted and consummated by separate and individual action against the properties listed in the List of Delinquent Taxes and Properties attached hereto. (*Attachment is on file in the Clerk of the Legislature's office*).

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; February 24, 2026 - CV: 9-1
File No. 26-0053

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

20.

By Legislators Blankley and Hughes-Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH MONROE COUNTY PUBLIC SCHOOL DISTRICTS AND BOARD OF COOPERATIVE EDUCATION SERVICES FOR FOOD WASTE DIVERSION GRANT PILOT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with Monroe County public school districts and the Boards of Cooperative Education Services (BOCES 1& 2) for the purpose of issuing matching grants for a Food Waste Diversion Grant Pilot Program for the 2026–2027 academic year, in a maximum aggregate value of \$50,000.

Section 2. Funding for these agreements is included in the 2026 operating budget of the Department of Environmental Services, general fund 9001, funds center 8301020000 Climate Initiatives.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; February 23, 2026 - CV: 5-0
Environment & Public Works Committee; February 24, 2026 - CV: 7-0
File No. 26-0054

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

21.

By Legislators Hasman, Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AMENDING 2026-2031 CAPITAL IMPROVEMENT PROGRAM TO EXPAND THE SCOPE OF AND INCREASE FUNDING FOR THE PROJECT ENTITLED "ROOF IMPROVEMENTS;" AUTHORIZING CONTRACT WITH POPLI, ARCHITECTURE + ENGINEERING & L.S., D.P.C. FOR PROFESSIONAL DESIGN SERVICES FOR THE PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2026-2031 Capital Improvement Program is hereby amended to expand the scope of the project entitled "Roof Improvements," from zero to \$3,000,000, for a total project authorization of \$5,500,000.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract with Popli Architecture + Engineering & L.S., D.P.C., in the amount of \$309,300 for professional design services for the "Roof Improvements" project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 3. Funding for this project, consistent with authorized uses, will be available in capital fund 2091 once the additional financing authorization requested herein is approved, and in any capital fund(s) created for the same intended purpose.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; February 24, 2026 – CV: 8-0
Environment and Public Works Committee; February 23, 2026 - CV: 7-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0055

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

22.1

By Legislators Hasman, Hughes-Smith, and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

SUPERSEDING BOND RESOLUTION DATED MARCH 10, 2026

RESOLUTION AUTHORIZING THE ISSUANCE OF \$5,500,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF ROOF IMPROVEMENTS AT THE MONROE COMMUNITY HOSPITAL, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$5,500,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON DECEMBER 10, 2024 (RESOLUTION NO. 376 OF 2024)

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of roof improvements at the Monroe Community Hospital, in and for the County of Monroe, New York (the “County”), there are hereby authorized to be issued \$5,500,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of an additional \$3,000,000 to pay the cost of the aforesaid specific object or purpose (\$2,500,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid specific object or purposes is twenty-five (25) years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$5,500,000, and the plan for the financing thereof is by the issuance of \$5,500,000 bonds of said County herein authorized, provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance – Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local

Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall supersede Resolution No. 376 of 2024, being a bond resolution dated December 10, 2024, except to the extent that any indebtedness shall have been contracted or encumbrances made thereunder. The purpose of this superseding bond resolution is to effect the following: to increase the maximum estimated cost of the purpose to \$5,500,000, and to provide \$5,500,000 bonds therefor, an increase of \$3,000,000 over the \$2,500,000 bonds authorized under Resolution No. 376 of 2024.

Section 8. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH MCFARLAND JOHNSON, INC. FOR DESIGN SERVICES FOR REHABILITATE ACCESS ROADWAY SYSTEM PROJECT AT FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with McFarland Johnson, Inc., for design services for the Rehabilitate Access Roadway System Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$153,053, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 1987 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; February 23, 2026 – CV: 7-0
Ways & Means Committee; February 24, 2026 – CV: 10-0
File No. 26-0056

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

24.1

By Legislators Hughes-Smith and Hoffman

Intro. No. _____

RESOLUTION NO. _____ OF 2026

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT TO AMEND THE 2026-2031 CAPITAL IMPROVEMENT PROGRAM AND THE 2026 CAPITAL BUDGET TO ADD PROJECT ENTITLED "PURCHASE AND RENOVATION OF THE FORMER CARESTREAM BUILDING" AND AUTHORIZE ACQUISITION AND RENOVATION OF PROPERTY LOCATED AT 150 VERONA STREET IN CITY OF ROCHESTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that amending the 2026–2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Purchase and Renovation of the Former Carestream Building" and authorizing the acquisition of the property located at 150 Verona Street, including the assumption of a lease assignment for the parking lot located at 131 Verona Street, and the County's renovation of the property located at 150 Verona Street, is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated February 17, 2026, and has considered the potential environmental impacts of amending the 2026–2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Purchase and Renovation of the Former Carestream Building" and authorizing the acquisition of the property located at 150 Verona Street, including the assumption of a lease assignment for the parking lot located at 131 Verona Street, and the County's renovation of the property located at 150 Verona Street, pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; February 23, 2026 - CV: 7-0
File No. 26-0058

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

24.2

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Purchase and Renovation of the Former Carestream Building			
Project Location (describe, and attach a location map): City of Rochester			
Brief Description of Proposed Action: Amend the 2026-2031 Capital Improvement Program and 2026 Capital Budget to Add a Project Entitled "Purchase and Renovation of the Former Carestream Building" Authorize Financing for the Project; Authorize the Acquisition of the Property Located at 150 Verona Street, and Authorize the Renovation of the Property and Acceptance of Lease Assignment for Parking Lot Located at 131 Verona Street. The acquisition of this 1.61 acre property will allow the County to relocate various departments into County owned space to eliminate the need for leased space. Renovations will include HVAC work, interior renovations sufficient to relocate staff, electrical work including connection of fiber optics cable and miscellaneous plumbing work. The only anticipated exterior work at this time is the placement of a security fence around the parking lot south of the building.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 W Main St			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		1.61 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		1.61 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

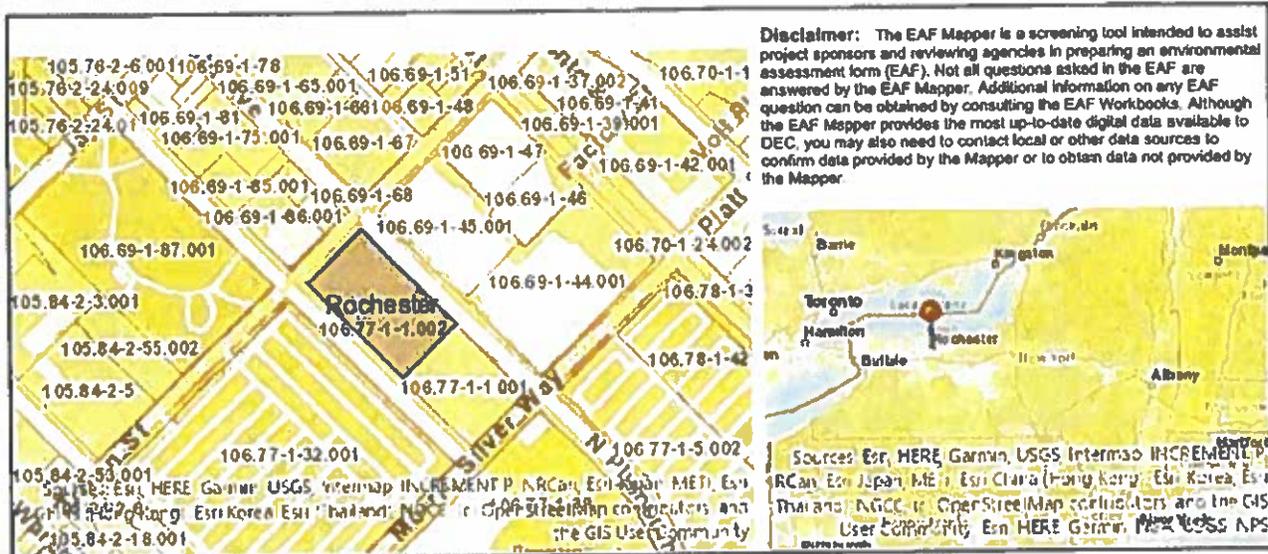
5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? Name: Not named, Reason: Environmentally sensitive, Agency: Rochester, City of, Date: 3-14-88 If Yes, identify: _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Peregrine Falcon	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> <hr/>		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<hr/>		
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<hr/>		
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Genesee Valley Metal Finishing is a State Superfund Site that is approximately 500ft west of the site.		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Monroe County</u> Date: <u>2/17/26</u>		
Signature: <u>Gray E. Shande</u> Title: <u>Director</u>		

JM

EAF Mapper Summary Report

Thursday, February 12, 2026 8:28 AM



- Part 1 / Question 7 [Critical Environmental Area] Yes
- Part 1 / Question 7 [Critical Environmental Area - Identify] Name:Not named, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86
- Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] Yes
- Part 1 / Question 12b [Archeological Sites] No
- Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
- Part 1 / Question 15 [Threatened or Endangered Animal] Yes
- Part 1 / Question 15 [Threatened or Endangered Animal - Name] Peregrine Falcon
- Part 1 / Question 16 [100 Year Flood Plain] No
- Part 1 / Question 20 [Remediation Site] Yes

24.6

Agency Use Only [If applicable]

Project: Carestream Purchase and Renovation
Date: 2-17-26

**Short Environmental Assessment Form
 Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing: a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
- b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

24.7

Agency Use Only (If applicable)

Project: Carestream Purchase ar

Date: 2-17-26

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This project involves the purchase and renovation of the Carestream Building located at 150 Verona Street. Renovations will include HVAC work, interior renovations sufficient to relocate staff, electrical work including connection of fiber optics cable and miscellaneous plumbing work. The renovation work would typically be classified as a Type II Activity under 617.5(c)(1&2), however the purchase of the building has been classified as an Unlisted Action and all known activities should be considered and reviewed together. Based on a Phase 1 environmental assessment and the NYSDEC's EAF Mapper application the following items need to be considered.

Critical Environmental Area: Due to proximity to the Genesee River, the site is within a Critical Environmental Area (areas within 100ft of the Genesee River). This action will not disturb or have an adverse impact on the Critical Environmental Area.

National or State Register of Historic Places: The project site is near two National Register Eligible sites. One of the Eligible sites is approximately 305 feet east of the project site at 333 North Plymouth Ave (Truck Co 3) and one is 325 feet northeast of the site at 75 Brown Street (Kodak Tower). This project will not have a significant adverse impact on the National Register Eligible properties as the improvements to the site will consist of interior renovations and a security fence around the parking lot.

Threatened or Endangered Animal: The Peregrine Falcon is listed as an endangered species for the State of New York. Kodak Tower is approximately 335 feet northeast of the site which had a falcon nesting box from 1995 through 2008. There will be no significant adverse impact on the Peregrine Falcon as there are no changes to the exterior of the building. There will be a security fence added around the parking lot and interior renovations.

Remediation Site: The EAF Mapper application indicates the project site as being near a remediation site. The site referenced is the Genesee Valley Metal Finishing a State Superfund Site which is approximately 500ft west of the project site. This remediation site is too far away to have a significant adverse impact on the project.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	<i>Steven M. Oleson</i>
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM

25.

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AMENDING 2026-2031 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "PURCHASE AND RENOVATION OF THE FORMER CARESTREAM BUILDING"; AUTHORIZING ACQUISITION AND RENOVATION OF PROPERTY LOCATED AT 150 VERONA STREET IN CITY OF ROCHESTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2026-2031 Capital Improvement Program is hereby amended to add a project entitled "Purchase and Renovation of the Former Carestream Building" in an amount not to exceed \$26,000,000.

Section 2. The County Executive, or his designee, is hereby authorized to acquire the property located at 150 Verona Street, in the City of Rochester, State of New York, having the tax account number 106.77-1-1.002, from Bathla 150 Holdings LLC, for a purchase price not to exceed \$4,000,000 with \$250,000 to be paid as a deposit, and the remaining \$3,750,000 to be paid at closing, which includes the assumption of a lease assignment for the parking lot located at 131 Verona Street, otherwise known as Parking Lot "D", owned by Eastman Kodak Company; and authorize the County's renovation of the property and associated moving costs in an amount not to exceed \$22,000,000.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; February 23, 2026 - CV: 7-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0059

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

26.1

By Legislatures Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

BOND RESOLUTION DATED MARCH 10, 2026

RESOLUTION AUTHORIZING THE ISSUANCE OF \$26,000,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE PURCHASE AND RENOVATION OF THE FORMER CARESTREAM BUILDING, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$26,000,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the purchase and renovation of the former Carestream Building located at 150 Verona Street in Rochester, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$26,000,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is thirty (30) years, pursuant to subdivision 11(a) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$26,000,000, and the plan for the financing thereof is by the issuance of \$26,000,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue

variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

26.3

Environment and Public Works Committee:
Ways and Means Committee:

File No.26-0059.br

ADOPTION: Date: March 10, 2026

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

27.1

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE OFFICE OF MENTAL HEALTH AND NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS; AMENDING RESOLUTION 424 OF 2025 AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2026 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, to accept additional funding in the amount of \$1,666,864 from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2026, through December 31, 2026.

Section 2. The 2026 operating budget of the Department of Human Services, Office of Mental Health is hereby amended by appropriating the sums of \$627,754 into general fund 9001, funds center 5702010000 Mental Health Services, \$1,019,110 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services and \$20,000 into general fund 9001, funds center 5704010000, Opioid and Addiction Services.

Section 3. Section 1 of Resolution 424 of 2025 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A, and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, in an amount not to exceed ~~\$52,242,013~~ \$53,908,877 for the period of January 1, 2026 through December 31, 2026.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; February 24, 2026 - CV: 8-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0060

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability

PROGRAM: LGU Priority Services

CONTRACTOR: COORDINATED CARE SERVICES, INC.

CONTRACT AMOUNT: \$5,496,163.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Staff are provided to perform the following services under the direction of the Monroe County Office of Mental Health (MCOMH) to ensure access to behavioral health services (mental health, substance use disorder, and intellectual and developmental disabilities) for individuals in the community with the greatest need.

Adult Priority Services:

- Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for adults with intensive behavioral health needs. In addition, the Supplemental Security Income (SSI) program will provide a Benefits Facilitator to support eligible public assistance recipients with behavioral health challenges in securing SSI and/or Social Security Disability entitlement.
- The Rapid Engagement Delivery (RED) program which promotes engagement and retention for individuals with behavioral health and social services who have had frequent unsuccessful Department of Human Services application attempts and/or use of Emergency Housing services.
- Addiction and Prevention Services to meet the needs to support services in the community for substance use disorder and improve the coordination and use of services for high needs individuals.
- Disaster Mental Health Response Team.

Socio-Legal:

- Assisted Outpatient Treatment (AOT) and Transition Management Program, which includes the establishment of Court Navigator services based at the Monroe County Socio-Legal Center to support ongoing linkage to behavioral health services for high need individuals, some of which have court involvement or histories of incarceration.
- The Forensic Intervention Team (FIT), which collaborates with law enforcement agencies across the county to assist individuals with mental health needs who have frequent contact with law enforcement. This program expanded to 24/7 operation in 2021.
- Forensic Services to meet the needs of high need forensic populations to engage in appropriate, cost effective services.
- The Homicide Response Team to ensure grief counseling is provided as needed to community members impacted by a homicide or fatal overdose.

Children and Youth Priority Services to meet the social determinant needs of children and families receiving behavioral health services, including programs such as:

- Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for youth with intensive mental health and/or substance use needs.
- Spreading Wellness Around Town.
- Youth and Family Partnership.
- Maintaining and monitoring the use of Children & Youth Wrap funds to meet the individualized needs of children and families receiving mental health services.
- Trauma, Illness, and Grief (TIG) consortium.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Units of service (Total number of referrals to Adult and Child SPOA, AOT, RED, and FIT)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	6740	6945	7225	7360

2. SELECTED OUTCOME INDICATOR: Percent of Adult and Child SPOA eligible community referrals admitted to services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	53%	60%	62%	65%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program databases

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: Local Governmental Unit Functions
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$1,937,174.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Coordinated Care Services, Inc. provides the staff and resources necessary to support a range of essential Local Governmental Unit (LGU) functions on behalf of the Monroe County Office of Mental Health (MCOMH), including:
1. Monitoring and managing State and County behavioral health funding and to administer contracts on behalf of, and under the direction of the MCOMH, with not-for profit community agencies, health systems/hospitals, and other providers as deemed necessary to support the range of behavioral health needs/services in the community.
2. Monitoring and managing contractor programs and financial performance on behalf of, and under the direction of, the MCOMH. This function includes negotiating and monitoring performance of contracts among roughly 34 community providers and encompassing approximately 100 behavioral health programs; monitoring expenses and revenues against approved budgets; and initiating corrective action plans as necessary.
3. Managing a process for measuring the effectiveness and performance of behavioral health services and maintaining and/or obtaining access to information systems to support planning, policy, and oversight activities in Monroe County.
4. Supporting the policy, planning, systems change, and service development functions of the MCOMH via analysis of relevant State and national policies, conducting community needs assessment activities, securing the data and information required for planning and policy decisions and supporting the implementation of new initiatives.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Contracts are monitored in an accurate and timely manner, and contractors perform per contract specifications. Expressed as number of contracts and percent successful.

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	49 (100%)	51 (100%)	57 (100%)	58 (100%)

2. SELECTED OUTCOME INDICATOR: Claiming/reconciliation of state aid and federal grants is timely and accurate (Number of funding source codes/percent timely and accurate)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	3 (100%)	3 (100%)	3 (100%)	3 (100%)

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: ContractHQ and Provider Performance Reports

27.5

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Adult Care Management (Non-Medicaid)
CONTRACTOR: BEHAVIORAL HEALTH NETWORK, INC. D/B/A ROCHESTER MENTAL HEALTH CENTER
CONTRACT AMOUNT: \$671,824.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Mental Health Center operates under Rochester Regional Health along with other affiliated entities. This program provides care management services to adults with serious mental illness who are not eligible for Medicaid and, consequently, Health Home Care Management services. Non-Medicaid Care Management services mirror Health Home Care Management services and include: Comprehensive Care Management Planning, Care Coordination, Health Promotion, Transitional Care (including appropriate follow-up from inpatient to other settings), Individual and Family Support Services, and referrals to community and social supports tailored to the individual needs. Care management also includes conducting outreach to referred clients, conducting intakes and assessments of clients needs and strengths, service planning and coordination. Care management services are also provided for those with Assisted Outpatient Treatment (AOT) orders who do not have Medicaid. Service dollars to support service plan goals are available for individuals who have a diagnosed mental illness who do or do not have Medicaid. The program is expected to be culturally responsive and provides aggressive outreach, linkage, and advocacy to community resources.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	106	162	200	225
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients with positive outcome at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	77%	77%	80%	82%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Peer Advocacy Team for Habilitation

CONTRACTOR: BEHAVIORAL HEALTH NETWORK, INC. D/B/A ROCHESTER MENTAL HEALTH CENTER

CONTRACT AMOUNT: \$187,917.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Mental Health Center operates under Rochester Regional Health along with other affiliated entities. Peer services are those services and supports that are provided by individuals who are or have been consumers of behavioral health services. The primary objective is to increase the number of community linkages to other mental health services and supports. This service provides peer outreach to adults with mental illness who are homeless or are at risk of becoming homeless. Peer Advocacy Team for Habilitation (PATH) provides referral and linkage to community services, peer support and coaching, enhancement of self-advocacy, the development and maintenance of peer networks and resources, and systems advocacy. Peer staff are available to assist individuals in a variety of community settings including homeless shelters.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	296	268	280	300
Units of Service:	600	554	600	620

2. SELECTED OUTCOME INDICATOR: Number of community linkages to other mental health services and supports

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	954	665	850	900

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Primary Project
CONTRACTOR: CHILDREN'S INSTITUTE, INC.
CONTRACT AMOUNT: \$272,421.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Children's Institute Primary Mental Health Project (PMHP) at 205 St. Paul St, Rochester NY 14604 operates in 17 Rochester City School District elementary schools and six Greece Central School District elementary schools. This school-based program identifies young children who are just beginning to show school adjustment difficulties and pairs them with trained paraprofessional child associates for screening and intervention.

The Children's Institute provides ongoing training and consultation for the school-based Primary Project team composed of principals, teachers, mental health professionals, senior associates, and child associates as well as evaluation services. Various members of the school team meet with or have phone contacts with parents of children participating in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	383	373	392	412
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of children served who no longer score at-risk for school adjustment difficulties post-intervention

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	42%	71%	74%	78%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/Annual Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Adult One-to-One
CONTRACTOR: COMPEER ROCHESTER, INC.
CONTRACT AMOUNT: \$332,067.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Compeer at 259 Monroe Ave, Rochester, NY 14607 Adult One-to-One program utilizes volunteer mentors to provide adults with mental illness companionship, socialization, community integration, and supportive friendship-based mentoring to aid in their wellness and recovery, increase their independence, and improve their quality of life. Most volunteers meet their mentees in-person, but some speak with adults with mental illness over the phone or online (especially for those awaiting or unsure about engaging with in-person mentoring as well as for disabled or home-bound individuals). Volunteers are expected to meet with their mentees at least four hours per month for at least one year. Expected outcomes include increased self-worth, decreased isolation, increased wellness, and reductions in unnecessary or avoidable hospitalizations and use of emergency services.

Compeer’s services include recruiting, screening and training volunteer mentors; accepting and screening referrals for mentees, monitoring the activities of mentor/mentee matches; and using paid staff to provide ongoing support and collaboration with matched adults’ care team members. Volunteer mentors are trained in mental health, communication, healthy boundaries, cultural competence and crisis management.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (contact hours)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	124	91	95	120
Units of Service:	1,987	939	983	1,035

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric emergency visits while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	6%	7%	6%	5%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Family Support Services
CONTRACTOR: COMPEER ROCHESTER, INC.
CONTRACT AMOUNT: \$108,042.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Compeer Family Support at 259 Monroe Ave, Rochester, NY 14607, serves families with youth between 5 and 21 years old who have serious emotional needs or significant mental health or behavioral challenges by matching them with volunteer mentors. Mentors are expected to meet with their mentees in person in the community for at least four hours per month for at least one year. Mentors provide friendship-based mentoring by developing rapport and a trusting relationship with family and youth so that they have a positive and supportive relationship with someone outside their family. Mentors assist families and their youth in developing healthy coping strategies and positive life skills by modeling, providing feedback, and discussing strategies and skills. Core goals include improved school functioning, community and recreational engagement, social skills, decision-making/choices, self-esteem, and future-orientation.

Compeer recruits, screens, and trains volunteer mentors; accepts and screens family referrals; monitors mentors' activities; organizes social events; and utilizes paid staff to support youth and families with referrals and assistance with service navigation and crises. Compeer trains mentors in positive youth development, communication skills, cultural competency, healthy boundaries, mental health, and crisis management.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (contact hours)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	49	36	60	65
Units of Service:	1,286	603	844	925

2. SELECTED OUTCOME INDICATOR: Percent of clients accessing mental health crisis services (psychiatric emergency department and mobile crisis) while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	8%	8%	5%	4%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27.10

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Peer Mentoring
CONTRACTOR: COMPEER ROCHESTER, INC.
CONTRACT AMOUNT: \$114,171.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Compeer at 259 Monroe Ave, Rochester, NY 14607 provides youth peer mentoring services to youth under the age of 21 who are experiencing social, medical, emotional, developmental, substance use, and/or behavioral challenges in their home, school, placement, and/or community-centered services. Program services are provided by a young adult who experienced similar challenges in their youth. Services are intended to develop and achieve the identified goals and/or objectives as set forth in the youth's individualized treatment plan. The structured, scheduled activities provided by this service emphasize the opportunity for the youth to expand the skills and strategies necessary to move forward in meeting their personal, individualized life goals, develop self-advocacy skills, and to support their transition into adulthood.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (quarter hours direct service)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	6	390
Units of Service:	n/a	n/a	20	410

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged with one or more Youth Mentoring goals achieved

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	70%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Multicultural Teen Prevention and Support Program
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$219,546.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Multicultural Teen Prevention and Support program is an innovative, community-based, statewide prevention program for teens ages 13-17 experiencing behavioral and emotional challenges in their daily lives and their families. It uses a strengths-based approach to help individuals, families, and communities to develop the resources needed to maintain healthy lifestyles. It focuses on the development of a culturally competent, inclusive system of support that fosters self-help, empowerment, advocacy, support, and education. Junior and adult mentors help the adolescents and their families apply the strategies taught in the program to their unique life situations. Ongoing parent support groups and contacts with schools and other community programs complete the circle of support. The curriculum and all other activities are facilitated/supervised by CCSI staff.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots) /individuals served (individuals participating)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	25	25	25	25
Individuals Served:	22	18	21	22
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent (number) of youth that graduated

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	64% (14)	78% (14)	67% (14)	82% (18)

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports and PASS annual report.

27.12

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Care Management - Flex Funds
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$18,675.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This funding provides additional monetary support for the needs of individuals enrolled in DePaul's Adult Health Home Care Management services. These service dollars are for emergency and non-emergency purposes and are to be used as payment of last resort (i.e., if another program can provide for the identified needs with other resources, that program's funds should be used first). The purpose of the service dollars is to provide funds to support recovery goals outlined in the individual's care management service plan or to address immediate and/or emergency needs. The use of service dollars in any of these programs should include participation of the recipient of services, who should play a significant role in the planning for, and the utilization of service dollars. Approved uses of service dollars are documented in each individual's case records.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	102	99	104	106
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of funds utilized for recovery goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	87%	92%	95%	98%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports and CFR

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Mental Health Supportive Housing
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$3,185,654.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates a mental health supportive housing program designed to provide assistance to individuals with serious mental illness (SMI) in locating and maintaining safe, affordable housing of their choice. This program includes a total of 193 supportive housing units. The New York State Office of Mental Health defines specific criteria for use of the various bed types provided by this program.

The intent of Supportive Housing is to ensure that individuals with serious mental illness may exercise their right to choose where they are going to live, taking into consideration the recipient’s functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence within the community. Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient-specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	193	193	193	193
Individuals Served:	178	172	185	190
Units of Service:	61,394	60,061	61,00	62,500

2. SELECTED OUTCOME INDICATOR: Percent of clients remaining in apartment 1 year or more

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	88%	83.0%	92%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

27.4

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Ongoing Integrated Supported Employment (OISE) services
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$321,290.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul will provide Ongoing Integrated Supported Employment (OISE) services, that are extended mental health-focused employment supports related to helping sustain employment for individuals who are 18 years and older with a Serious Mental Illness (SMI), which also includes young adults who have been served through NY State Education and been diagnosed with Serious Emotional Disturbance, are experiencing psychiatric barriers to an employment goal, and who have achieved job stability. These services often follow Adult Career & Continuing Education Services – Vocational Rehabilitation (ACCES-VR) Intensive Services. These services are not intended to provide indefinite and on-going support of job tasks but are intended to mitigate psychiatric barriers related to employment. Intensity of service, including the number of contacts per month, should be driven by individual need with the aim of progressively decreasing contact, while allowing for increased frequency and intensity as needed. Individuals will be provided onsite/offsite job coaching support to stabilize them in new positions in order to achieve successful employment long term.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	20	43	50	55
Units of Service:	n/a	503	575	625

2. SELECTED OUTCOME INDICATOR: % of individuals employed at point of discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	0%	46%	56%	65%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

27.15

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Single Room Occupancy Community Residence - Carriage Factory
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$598,299.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates the 25-bed Carriage Factory Community Residence (CR) Single Room Occupancy (SRO) located at 33 Litchfield Street, Rochester New York 14608. This program is licensed by the New York State Office of Mental Health and adheres to all appropriate regulations and guidelines. The goal of the program is to provide stable housing with 24-hour staff and on-site support services. The intended residents of the CR-SRO are seriously mentally ill individuals, including formerly homeless individuals who may have co-occurring substance use disorders, who are capable of living in private apartments as long as on-site support services are available. Clients who live in this specific CR-SRO live in furnished apartments with kitchens and only those who are able to prepare their own meals can be accepted into this CR-SRO.

The Carriage Factory CR-SRO provides medication supervision, activities programming, transportation, and coordination, case management and 24 hour community living assistance, help with housekeeping, staff support, and supervision in a safe environment. The SRO assists individuals to obtain skills in areas such as independent living, socialization, and medication management. Care management is provided for eligible individuals to assist them with linking to services in the community.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	25	25	25	25
Individuals Served:	25	23	25	26
Units of Service:	8,348	7,571	8,000	8,350

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	12%	9%	8%	6%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27.16

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Single Room Occupancy Community Residence - Edgerton

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$1,658,432.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates the 85-bed Edgerton Square Community Residence (CR) Single Room Occupancy (SRO) located at 435 Dewey Avenue, Rochester New York 14613. This program is licensed by the New York State Office of Mental Health and adheres to all appropriate regulations and guidelines. The goal of the program is to provide stable housing with 24-hour staff and on-site support services. The residents of this CR-SRO are adults 18 years or older with serious mental illness (including former residents of Rochester Psychiatric Center), some of whom have long histories of homelessness and substance abuse problems, and are capable of living in this type of residence as long as on-site support services are available. The primary mission of staff is to develop specialized approaches that will successfully engage the resident in his/her/their own rehabilitation.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	85	85	85	85
Individuals Served:	89	99	100	105
Units of Service:	27,692	28,384	28,500	29,00

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	12%	9%	8%	6%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27.17

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Single Room Occupancy Community Residence - Halstead Square
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$1,671,020.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates the 75-bed Halstead Community Residence (CR) Single Room Occupancy (SRO) located at 770 West Main Street, Rochester New York 14611. This program is licensed by the New York State Office of Mental Health and adheres to all appropriate regulations and guidelines. The goal of the program is to provide stable housing with 24-hour staff and on-site support services. The residents of the CR-SRO are adults 18 years or older who are diagnosed with a serious mental illness (including current residents of Rochester Psychiatric Center), some of whom have long histories of homelessness and substance abuse problems, and are capable of living in this type of residence as long as on-site support services are available. The primary mission of staff is to develop specialized approaches that will successfully engage the resident in his/her/their own rehabilitation.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	75	75	75	75
Individuals Served:	79	83	87	88
Units of Service:	25,162	25,233	25,350	25,400

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	11%	12%	11%	10%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Single Room Occupancy Community Residence - Parkside
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$1,787,575.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates the 85-bed Parkside Community Residence (CR) Single Room Occupancy (SRO) located at 420 East Main Street, Rochester New York 14604 This program is licensed by the New York State Office of Mental Health and adheres to all appropriate regulations and guidelines. The goal of the program is to provide stable housing with 24-hour staff and on-site support services. The residents of the CR-SRO are age 50 and above who are diagnosed with a serious mental illness (including current residents of Rochester Psychiatric Center), some of whom have long histories of homelessness and substance abuse problems, and are capable of living in this type of residence as long as on-site support services are available. The primary mission of staff is to develop specialized approaches that will successfully engage the resident in his/her/their own rehabilitation.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	85	85	85	85
Individuals Served:	90	91	93	95
Units of Service:	29,732	27,487	28,000	28,500

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	8%	11%	10%	9%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27,19

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$1,700,794.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates the 75-bed Upper Falls Square Supportive Housing Single Room Occupancy (SP-SRO) located at 396 Hudson Avenue, Rochester New York 14605 which is in a building in which other affordable housing apartments are located. DePaul accepts clients into the Upper Falls Square SP-SRO who have demonstrated the skills needed to reside independently in the community. Clients live in apartments that are equipped with kitchens, and clients prepare their own meals. Clients must either self-medicate or have an outside provider (not DePaul) who assists them with managing their medications. Housing Specialists teach skills and assist tenants in linking to community services. In addition to the housing and support services listed above, DePaul provides rental stipends that make up the total rent and utility costs after deducting client contributions of thirty percent of their income or their public assistance housing funds.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (bed days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	75	75	75	75
Individuals Served:	81	81	84	86
Units of Service:	25,048	26,372	26,500	26,600

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	6%	10%	8%	6%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27.00

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Transitional Living - Crisis Housing
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$61,213.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul maintains four crisis respite apartments, rented from community landlords, to serve high-need and/or high-risk adults who have a serious mental illness, are in a mental health crisis or an impending crisis, and involved in care management in the Rochester Regional Health System. DePaul assists clients in avoiding acute service utilization by collaborating with housing support staff as well as care management staff to comprehensively address client crisis situations, assist clients in securing permanent housing, and address other individualized needs. DePaul assists clients and their provider teams in developing plans to find and secure permanent housing that meets client needs as soon as an individual is accepted into the transitional crisis/respite apartment. Permanent housing options may include longer-term housing options within the mental health system (such as, but not limited to, supportive housing, SROs, treatment apartments, and Community Residences).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	4	4	4	0
Individuals Served:	9	3	0	0
Units of Service:	590	599	0	0

2. SELECTED OUTCOME INDICATOR: Percent of clients discharged who go directly to community housing, thus diverting hospitalization

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	80%	33%	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Reports

27.21

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Case Management
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$91,332.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates the Financial Case Management/Community Support Services Case Management program which provides financial counseling and assistance to help clients maintain stable housing while they learn to manage their finances and increase their independence through the achievement of educational and vocational goals. Services are available to adults with a diagnosis of a serious and persistent mental illness who are residents of East House mental health residential programs or were recently discharged from these programs. Services include assessing client need for financial and medical benefits, and assisting clients in establishing and maintaining eligibility for benefits such as SSI, SSD, Medicaid and Medicare; teaching clients banking and budgeting skills and how to advocate for benefits; interpreting financial contracts for clients and family members and coordinating services with the Admissions Coordinator, business office, and program staff; and providing transportation to clients as needed to apply for and maintain benefits.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (hours of care manager)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	177	201	260	300
Units of Service:	376	104	110	120

2. SELECTED OUTCOME INDICATOR: Percentage of participants demonstrating increased financial independence at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	55%	34%	50%	60%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/Consolidated Fiscal Report

27.08

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Mental Health Supportive Housing
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$3,693,857.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates a mental health supportive housing program designed to provide assistance to individuals with serious mental illness (SMI) in locating and maintaining safe, affordable housing of their choice. This program includes a total of 225 supportive housing units. The New York State Office of Mental Health defines specific criteria for use of the various bed types provided by this program.

The intent of Supportive Housing is to ensure that individuals with SMI may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence within the community. Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient-specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	225	225	225	225
Individuals Served:	240	237	245	250
Units of Service:	78,391	78,338	79,500	80,000

2. SELECTED OUTCOME INDICATOR: Percent of clients remaining in apartment 1 year or more

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	94%	89%	94%	96%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Peer Run Respite Diversion
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$687,178.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House is the lead agency and contracts with the Mental Health Association of Rochester (MHA) to provide the Peer Respite Diversion (PRD) program. The PRD program is operated and staffed by peers and provides recovery-based alternatives to traditional emergency/acute services. The primary location of PRD program services is Affinity Place at 269 Alexander Street, Rochester New York 14607. Peer services are services and supports that are provided by a person with lived experience in the program, life area, or with the type of services (i.e., mental health) that are being provided to participants in the program. PRD program services include short-term respite housing (up to 28 days per episode per client); identifying and addressing issues and underlying problems related to the presenting crisis, symptoms, and/or behaviors; warm line services (a phone number that clients can call to receive emotional support from a peer and/or referrals to other services); support groups for clients; referrals and on-site access to community recovery resources; and coordinating and collaborating with other community providers to ensure the effective coordination of services, that clients' needs are met, and effective discharge plans are in place. Follow-up is provided by peers from MHA to ensure additional support is provided as needed after the person leaves.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/Number of individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	8	8	8	8
Individuals Served:	133	108	130	140
Units of Service:	2,320	2,335	2,550	2,600

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient services within 30 days of discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	2%	0%	0%	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27.24

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: 2-1-1/LIFE LINE
CONTRACTOR: GOODWILL OF THE FINGER LAKES, INC.
CONTRACT AMOUNT: \$239,967.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Goodwill at 422 S. Clinton Ave, Rochester NY, 14620, 2-1-1/LIFE LINE provides multi-lingual community information and referral services, crisis intervention, and suicide hotline services to Monroe County residents and service providers via telephone (call and text), a website-based service directory, and online chat services. Although 2-1-1/LIFE LINE responds to requests from any caller or requester, only mental health-related service requests from Monroe County residents or service providers are supported by this specific funding. Lifeline provides continuous availability for call-in services (24 hours per day, 365 days per year). For individuals contacting 2-1-1/LIFE LINE, Goodwill staff assess the nature of the call, identify the person's needs, provide active listening and support, collaborate to create a safety or action plan to address the needs, and provide contact and service information about available services. The goal is to provide each person with the appropriate tools to manage their mental health issues and human service needs.

211/LIFE LINE leverages the same capacities of behavioral health to basic needs referrals through 211/LIFE LINE to the 988 line which is the United States based crisis and suicide prevention network previously known as the National Suicide Prevention Lifeline and is a national network of more than 200 crisis centers. In addition to the call in line, the program is a part of the National Lifeline Crisis Center, answering 988 calls 24/7 and chats/ texts 7 days a week from 8a-11p covering a portion of hours in collaboration with other national centers.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Units of service (# of mental health related contacts)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	14,072	34,200	27,000	28,350

2. SELECTED OUTCOME INDICATOR: Referrals to mental health outpatient and prevention services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	1,365	13,097	11,000	11,500

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

M.K.

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Family Crisis Support Services
CONTRACTOR: HILLSIDE CHILDREN'S CENTER
CONTRACT AMOUNT: \$666,541.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Hillside operates Family Crisis Support Services (FCSS) and Emergency Respite Beds (ERBs). FCSS provides short-term culturally and linguistically appropriate in-home services for children and adolescents between the ages of 5-22 years old with serious emotional disturbance (SED) or significant mental health challenges who are experiencing a mental health crisis that necessitates further support and learning of skills to avert future crises. Services include home-based assessment, family advocacy, proactive crisis planning, and as indicated, skill building and emergency respite. This service array provides short-term, family driven supports to help families build on existing strengths and decrease youth and family stress. Services and supports are individualized and flexible in terms of intensity and duration, with average length of stay of 3-4 months, and are made available at times that best suit the youth and family's preference and identified needs. Families have access to 24/7 crisis intervention provided by on-call program staff. Flexible funds are available to support family needs.

ERBs serve children and adolescents between the ages of 5-22 who have a SED or significant mental health challenge and who are experiencing acute mental health crises that necessitate brief (up to seven days) out-of-home stays to stabilize the situation and facilitate reunification with primary caregivers. Host homes (certified foster families), who have received specialized training in working with youth with mental health challenges, provide 24-hour-a-day supervision for the youth and have access to on-call support services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served (FCSS clients)/units of service (hours)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	119	119	123	126
Units of Service:	1,549	1,324	1,450	1,550

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged from FCSS remaining at home

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	95%	97%	98%	99%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

27.86

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Homeless Support Services
CONTRACTOR: House of Mercy, Inc.
CONTRACT AMOUNT: \$178,650.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): House of Mercy at 285 Ormond St, Rochester NY, 14605 provides Homeless Support Services for individuals and families with behavioral health needs who are experiencing homelessness or are at risk of becoming homeless. House of Mercy generates their own referrals from libraries, street-outreach, and code blue sweeps, as well as receiving referrals from Department of Human Services, shelters, emergency departments, and clinics. Program services include conducting community outreach using evidence-based strategies to locate, engage, and assess the needs and preferences of the target population; conducting intake, needs assessments, and service planning for those who are interested in pursuing housing options; referring to treatment and support services; referring to safe and affordable housing options, including emergency housing, monitoring and supporting individuals and families after they have been placed into housing to maximize the likelihood that they will maintain their housing; providing assistance with obtaining and maintaining public benefits and other income, coordinating services with other service providers; and documenting service delivery (progress notes and service plans).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Households Served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	50	150
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of households that exited the program to permanent housing

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	65%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health
SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Supportive Housing

CONTRACTOR: HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY

CONTRACT AMOUNT: \$1,418,745.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery Options Made Easy operates a mental health supportive housing program designed to provide assistance to individuals with serious mental illness (SMI) in locating and maintaining safe, affordable housing of their choice. This program includes a total of 87 supportive housing units. The New York State Office of Mental Health defines specific criteria for use of the various bed types provided by this program.

The intent of Supportive Housing is to ensure that individuals with serious mental illness may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence within the community. Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals service/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	87	87	87	87
Individuals Served:	91	83	91	93
Units of Service:	29,725	26,843	28,000	29,000

2. SELECTED OUTCOME INDICATOR: Percent of clients remaining in apartment 1 year or more

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	98%	78%	85%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

27.28

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Peer Bridger
CONTRACTOR: HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY
CONTRACT AMOUNT: \$325,954.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery Options Made Easy operates a Peer Bridger program staffed by people with personal experiences with mental health challenges. These peer staff work with individuals transitioning from inpatient psychiatric units into community apartments to ensure a successful transition and linkage to necessary resources to promote community tenure. The program is dedicated to the 116 mental health supportive housing units allocated to Livingston, Monroe, Wayne and Wyoming Counties (100 of which are in Monroe County) for individuals being discharged from inpatient services. Prior to discharge, peer support specialists form supportive relationships with identified individuals on the Rochester Psychiatric Center campus or Article 28 hospitals in the community. After a client is discharged, peer staff act as mentors to promote the development of linkages to the appropriate community-based services. Active outreach based on person-centered approaches is an essential component of the program, as the staff help these individuals overcome obstacles and form supportive networks so that they can live as independently as possible within the community.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	42	40	45	48
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients readmitted to psychiatric inpatient

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	26%	28%	20%	15%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

27.29

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Skill Building
CONTRACTOR: HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY
CONTRACT AMOUNT: \$162,452.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery Options Made Easy, Inc. provides skill building services to children and adolescents who reside in Monroe County, who are under the age of 21, who demonstrate mental health-related functional limitations (severe emotional disturbance, significant mental health challenges, and/or complex mental health needs).

Skill building services are provided to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a youth’s behavioral needs. Skill building services will support efforts to maintain youth safely and more successfully in the community. Activities included in the services are expected to be culturally sensitive, task-oriented, and focused on personal and community competence (including but not limited to social and interpersonal skills, daily living skills, coping skills, and intervention implementation). Services provided by the skill builders occur in the youths’ homes or in the community and are documented by skill building staff in an accurate and timely manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (contact hours)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	41	31	42	50
Units of Service:	311	235	325	350

2. SELECTED OUTCOME INDICATOR: Percentage of discharged clients who met at least half of goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	63%	61%	70%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

27,30

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Mental Health Supportive Housing
CONTRACTOR: IBERO-AMERICAN ACTION LEAGUE, INC.
CONTRACT AMOUNT: \$440,344.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Ibero-American Action League at 124 Evergreen St, Rochester NY, 14605 operates a mental health supportive housing program designed to provide assistance to individuals with serious mental illness (SMI) in locating and maintaining safe, affordable housing of their choice. This program includes a total of 27 supportive housing units. The New York State Office of Mental Health defines specific criteria for use of the various bed types provided by this program.

The intent of Supportive Housing is to ensure that individuals with serious mental illness may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence within the community. Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient-specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (bed days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	27	27	27	27
Individuals Served:	27	29	28	27
Units of Service:	8,676	9,019	8,885	8,676

2. SELECTED OUTCOME INDICATOR: Percent of clients remaining in apartment 1 year or more

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	85%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Prevention Education and Intervention
CONTRACTOR: IBERO-AMERICAN ACTION LEAGUE, INC.
CONTRACT AMOUNT: \$15,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Ibero American Action League, Inc (Ibero) located at 124 Evergreen Street, Rochester NY 14605 is a dual-language human services agency that focuses on building stronger families and greater self-sufficiency through hands-on learning and experience. They serve individuals and families of all ethnic backgrounds with the unique ability to target multiple audiences. This program will ensure that community resources are made available, with focused strategies on the local population, and the Latino community, (Spanish as first language, LGBTQ+ and new arrivals). Ibero will provide education and resources related to behavioral health stigma and cultural norms. They will focus on practical life skills and building health coping strategies.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Number of individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	30
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of individuals served who reported increased coping skills.

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	n/a	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

27.38

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Senior Screening
CONTRACTOR: LIFESPAN OF GREATER ROCHESTER, INC.
CONTRACT AMOUNT: \$70,518.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Lifespan operates a Senior Outreach and Screening program that provides enhanced outreach and access to treatment and prevention services to adults 60 years and older with mental illness. The program is located at 1900 S.Clinton Avenue, Rochester New York 14618. The primary objective is to increase the number of clients successfully linked to mental health services. Services include: outreach to identify older adults with untreated mental illness,consultation,linkage, coordination of mental health, social service and primary health services. In addition, education and support are provided to caregivers of older adults with the goal of assisting the person to successfully maintain community living.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served (found to have untreated mental health issues/ Challenges

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	50	57
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of Individuals successfully linked to mental health Services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	85%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Advocacy Support Services - Forensic Population

CONTRACTOR: MENTAL HEALTH SERVICES - ERIE COUNTY SOUTHEAST CORPORATION V, DBA SPECTRUM HEALTH AND HUMAN SERVICES

CONTRACT AMOUNT: \$163,748.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Spectrum 31 E Main St, Suite #300, St. Rochester, NY 14614 operates a multi-disciplinary team to work with their Forensic Supportive Housing Program, Rochester Psychiatric Center, MCOMH Single Point of Access (SPOA), and NYS Office of Mental Health Division of Forensic Services to provide support for individuals transitioning to the community upon release either directly from prison or from a State Psychiatric Center where they were admitted after release from prison. The supportive services include assessing needs (especially to prevent and respond to crises); assistance with finding and maintaining housing, treatment, and supportive services; making and monitoring service linkages; assistance with substance use and mental health issues (including counseling and assessment); and identification and support of vocational, education, and other prosocial goals, life skills education, training, coaching, and support. Limited program funds are available to support individualized goals and other necessary supports to maintain community tenure. Based on availability and insurance coverage, staff link individuals with billable supportive services existing within the community and educate service providers regarding the unique needs of this population. The program staff also provide ongoing collaboration with residential, clinical, and other service providers.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	80	82	84	86
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of individuals who remain in the community without being re-incarcerated

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	99%	93%	95%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

27.34

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Mental Health Supportive Housing (Forensic)
CONTRACTOR: MENTAL HEALTH SERVICES - ERIE COUNTY SOUTHEAST CORPORATION V, DBA SPECTRUM HEALTH AND HUMAN SERVICES
CONTRACT AMOUNT: \$538,329.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Spectrum 31 E Main St, Suite #300, Rochester, NY 14614 Forensic Supportive Housing Program provides assistance to individuals with forensic involvement who also have serious mental illness and/or substance use concerns in locating and maintaining safe, affordable housing of their choice. The Forensic Supportive Housing Program works with Rochester Psychiatric Center, MCOMH Single Point of Access (SPOA), and NYS Office of Mental Health Division of Forensic Services to provide support for individuals transitioning to the community upon release either directly from prison or from a State Psychiatric Center, where they were admitted post prison release. The primary objective is to assist individuals to successfully maintain community living. The service includes assistance with searching for, securing, and establishing apartments and assistance with moving to new residence as needed. Services can include assisting with associated expenses, outfitting apartments with necessary household goods and furniture, assisting with budgeting and applying for benefits, providing stipends for rent and utilities, assisting with and teaching how to resolve issues with landlords and how to maintain an apartment, making referrals to treatment and support services, and participating in planning for and addressing client needs with other providers as needed.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units (bed days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	33	33	33	33
Individuals Served:	36	34	30	33
Units of Service:	9,482	9,210	9,149	9,610

2. SELECTED OUTCOME INDICATOR: Percent of clients remaining in apartment 1 year or more

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	67%	84%	85%	87%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

27.35

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Advocacy Services
CONTRACTOR: NAMI ROCHESTER, ASSUMED NAME OF FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC.
CONTRACT AMOUNT: \$101,053.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): NAMI Rochester 344 N. Goodman St, Rochester, NY 14607 is the local affiliate of the National Alliance on Mental Illness, the nation’s largest grassroots mental health organization dedicated to building better lives for Americans affected by mental illness through education, advocacy, awareness, and support. All services are provided and/or facilitated by trained peers who have personally experienced mental illness or who are family members of people with mental illness. NAMI provides services at their main office in Village Gate Square and throughout Monroe County (e.g., at schools, hospitals, inpatient units, community events, colleges, other agencies, etc.).

NAMI’s services include:

1. Providing educational workshops on mental illness based on educational curricula about mental illness developed and evaluated by the NAMI national organization.
2. Facilitating peer-run support groups for individuals experiencing mental illness themselves and family members of people with mental illness.
3. Organizing and giving education and awareness presentations to the general public to promote awareness and understanding of mental health issues and support/recovery resources.
4. Providing one-on-one support to individuals and families regarding mental health challenges and support/recovery resources by phone, email, and in person.

A portion of this contract’s funding is allocated for a pilot expansion of NAMI’s services to additional populations who are under-represented or face difficulties engaging in mental health support services (including but not limited to people from diverse ethnic groups, individuals who are deaf/hard-of-hearing, and elderly individuals). NAMI will conduct outreach to individuals with mental illness and/or their family members who belong to under-served populations and will improve the accessibility and cultural responsiveness of NAMI programs and services to the targeted under-served population(s).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	2,457	3,256	2,286	3,000
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of education participants who agreed that the program was useful

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	100%	100%	92%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

2736

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Peer Support Stipend
CONTRACTOR: NAMI ROCHESTER, ASSUMED NAME OF FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC.
CONTRACT AMOUNT: \$7,200.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): National Alliance on Mental Illness (NAMI) Rochester located at 344 N. Goodman Street, Rochester, NY 14607 is an organization of families, friends, and individuals whose lives have been affected by mental illness. Together, they advocate for better lives for those individuals who have a mental illness. Peer Support Specialists provide invaluable guidance and mentorship to individuals living with mental health conditions by sharing their lived experiences and unique understanding. Peer Support Specialists play a critical role in facilitating NAMI's Connection Peer Recovery Support Group. This program will provide stipends for NAMI-trained and credentialed Peer Support Specialists. Offering stipends will recognize the Peer Support Specialists dedication, enhance retention, and attract a broader pool of individuals to participate in peer support roles.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Number of Peer/Number of Groups

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	20
Units of Service:	n/a	n/a	n/a	50

2. SELECTED OUTCOME INDICATOR: Percentage of funds used for Stipends

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	n/a	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Peer Learning Collaborative
CONTRACTOR: PARTNERS IN COMMUNITY DEVELOPMENT, INC.
CONTRACT AMOUNT: \$40,828.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Partners in Community Development, Inc. will provide recruitment, coaching, and mentorship support for Black, Indigenous, and People of Color (BIPOC) youth participating in the Youth Peer Advocacy (YPA) Credentialing Cohorts and Junior Youth Certificate Peer (JYCP) Career Pathways education outreach sessions focusing on youth and young adults ages 14-29. Vendor will provide outreach and engagement to families, caregivers, and young adults impacted by mental health through their own lived experience. Overall goal will be to increase the representation of the BIPOC Family and Youth Peer Advocates working across the health/behavioral health care workforce working, serving, living, worshiping, and volunteering across Monroe County with community-based settings including recreation centers, after school programs, barbershops, libraries, faith centers, and other settings.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals (Youth) Served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	38	50	60
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of Youth that received YPA Certification

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	66%	70%	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Skill Building
CONTRACTOR: PATHWAYS, INC.
CONTRACT AMOUNT: \$169,535.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Pathways, Inc. provides skill building services to children and adolescents who reside in Monroe County, under the age of 21, who demonstrate mental health-related functional limitations (severe emotional disturbance, significant mental health challenges, and/or complex mental health needs).

Skill building services are provided to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a youth's behavioral needs. Skill building services support efforts to maintain youth safely and more successfully in the community. Activities included in the services are expected to be culturally sensitive, task-oriented, and focused on personal and community competence (including but not limited to social and interpersonal skills, daily living skills, coping skills, and intervention implementation). Services provided by the skill builders occur in the youths' homes or in the community and are documented by skill building staff in an accurate and timely manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/units of service (contact hours)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	27	17	28	33
Units of Service:	604	234	610	700

2. SELECTED OUTCOME INDICATOR: Percentage of discharged clients who met at least half of goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	53%	46%	60%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

27,40

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Crisis Intervention
CONTRACTOR: ROCHESTER REGIONAL HEALTH or THE ROCHESTER GENERAL HOSPITAL
CONTRACT AMOUNT: \$904,035.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Rochester General Hospital (RGH) operates under Rochester Regional Health along with other affiliated entities. This service provides trained and qualified mental health practitioners who provide crisis intervention services in The RGH Emergency Room at 1425 Portland Avenue, Rochester New York 14621; 24 hours per day. Crisis intervention services, applicable to adults, children and adolescents, are tasked with reducing acute symptoms and restoring individuals to pre-crisis levels of functioning; screening clients for mental health, substance use disorder, developmental disability, and other health issues; triaging and assessing client needs and resources related to the crisis situation; assisting in stabilizing clients' current behavioral and physical health condition; and/or referring clients to appropriate programs or services related to the current crisis and to avoid future crises.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	2,572	2,277	2,400	2,700
Units of Service:	3,843	3,326	3,400	3,450

2. SELECTED OUTCOME INDICATOR: Percent of discharges where client is seen by a community behavioral health provider within seven days

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	33%	33%	35%	40%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27.41

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Personalized Recovery Oriented Services (PROS)

CONTRACTOR: ROCHESTER REGIONAL HEALTH or THE ROCHESTER GENERAL HOSPITAL

CONTRACT AMOUNT: \$206,114.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Rochester General Hospital (RGH) operates under Rochester Regional Health along with other affiliated entities. RGH operates Personalized Recovery Oriented Services (PROS), licensed by the New York State Office of Mental Health, at the Genesee Mental Health Center. This program provides comprehensive recovery oriented services to adults with designated mental illness diagnoses, including serious and persistent mental illness and adults with mental illness and co-occurring substance use disorders. The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. The primary objectives for individuals in the program are to: improve functioning, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. Services include a variety of individual and group interventions that fall into one of four categories: Community Rehabilitation and Support, Intensive Rehabilitation, Ongoing Rehabilitation and Support, and Clinical Treatment, an optional component of a PROS program which RGH does provide.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	230	230	230	230
Individuals Served:	274	286	296	300
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants competitively employed at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	11%	10%	14%	18%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

27.48

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Personalized Recovery Oriented Services (PROS)
CONTRACTOR: ROCHESTER REHABILITATION CENTER, INC
CONTRACT AMOUNT: \$184,933.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Rehabilitation Center 1000 Elmwood Ave., Rochester, NY 14620 operates Personalized Recovery Oriented Services (PROS) which is licensed by the New York State Office of Mental Health. This programs provides comprehensive recovery-oriented services to adults diagnosed with designated mental illness diagnoses, including serious and persistent mental illness and adults with mental illness and co-occurring substance use disorders. The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. The primary objectives for individuals in the program are to improve functionality, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. Services include a variety of individual and group interventions that fall into one of three categories: Community Rehabilitation and Support, Intensive Rehabilitation, and Ongoing Rehabilitation and Support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	170	170	170	170
Individuals Served:	215	189	198	208
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants becoming competively employed at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	17%	11%	10%	15%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

27.43

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Community and Peer Support Services

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$380,028.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Mental Health Association of Rochester/Monroe County (MHA) 274 N Goodman Street, Unit D103, Rochester NY 14607, provides an array of community and peer support services for adults experiencing mental health challenges (with or without co-occurring substance use disorders) and their families. These services promote consumer empowerment and self-engagement in recovery through education, skill development, peer support, and advocacy. Services are provided individually or in groups. Most services are provided by peers (individuals who have experienced mental health challenges). Services are provided within three core areas:

1. Peer Coaching and Navigation Services, including educating and assisting individuals and families in navigating the mental health system, facilitating peer-run groups at local inpatient units and community locations to provide information on resources and encouragement about returning to the community, benefits advisement, relationship development to empower individuals to engage in their own recovery, assisting with identifying and making progress towards goals, making referrals and supporting individuals in developing life skills, connecting to services, and promoting personal and financial stability.
2. Peer Employment Support Services, including organizing and/or facilitating educational presentations related to obtaining and maintaining employment while coping with mental health challenges and providing peer-based mutual support for those with mental health challenges who are seeking or maintaining employment and economic self-sufficiency.
3. Community Education and Training, including conducting educational presentations and workshops related to wellness and recovery.

In 2024, MHA combined all of their programs under one roof and location.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (contacts)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	62	173	144	166
Units of Service:	140	702	553	692

2. SELECTED OUTCOME INDICATOR: Percent of Peer Coaching participants with psychiatric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	3%	1%	1%	1%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Behavioral Health Community Database

27.44

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Creative Wellness Opportunities
CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED
CONTRACT AMOUNT: \$316,853.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Mental Health Association (MHA) 274 N Goodman Street, Unit D103, Rochester NY 14607, offers the Creative Wellness Opportunity (CWO) program that promotes empowerment of and development of community among adults with mental illness (with or without co-occurring substance use disorders) in Monroe County who are living in the community and engaged in their own recovery. CWO provides opportunities to engage in creative arts, mutual support groups, work exploration, recovery opportunities, and advocacy. These services include offering workshops and workspace for expressive arts; holding special events and exhibits to promote community involvement and integration; offering mutual support groups at least once per week; offering additional therapeutic options such as martial arts, meditation, and yoga; providing resources and information to increase consumer awareness and involvement in advocacy by disseminating information about mental health recovery, increasing involvement in recovery-oriented opportunities (such as focus groups), and other personal growth opportunities; and engaging CWO community members in work exploration opportunities (full-time, part-time, time-as-reported, or contracted employment; stipends; or volunteering) which allow adults diagnosed with mental illness the opportunity to facilitate workshops, support the CWO community, develop peer leadership skills, and gain transferable job skills.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served (unique attendees)/units of service (total workshop attendance)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	493	294	309	324
Units of Service:	4,976	3,490	3,665	3,884

2. SELECTED OUTCOME INDICATOR: Percent of individuals who self-report that program participation reduced their need for hospitalization.

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	69%	62%	65%	68%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Annual report

27.45

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Family Support Services

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$708,797.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Mental Health Association (MHA) 274 N Goodman Street, Unit D103, Rochester NY 14607, operates Family Support Services (FSS) which provides a comprehensive range of support services to families in which a child experiences a mental or behavioral health challenge. This service is provided by family peers with lived experience in the mental health services system. Services include family advocacy and mentoring (needs and strengths assessments, emotional support, crisis support, articulating goals, problem-solving, and family skill development), parent training and education, self-help support groups for families and youth, educational advocacy (assisting and coaching families in securing proper services for children at school), transportation assistance for FSS events, referring families to community resources, and outreach to promote the program's services. Particular attention is paid to the development of services that are accessible and appropriate to the needs of multicultural and bilingual populations. The program also provides support to the Priority Access Team, a joint effort with MCOMH and several providers to reduce the number of youth referred for further inpatient services at the Children's Psychiatric Center by providing community-based services. The program surveys family and youth receiving FSS services and trainings regarding satisfaction to obtain feedback on desired outcomes.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served (families)/units of service (contact hours)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	299	173	144	160
Units of Service:	444	536	485	525

2. SELECTED OUTCOME INDICATOR: Percent of families discharged with improved Family Assessment of Needs and Strengths (FANS) scores

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	20%	12%	18%	19%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

27.46

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Life Skills

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$232,795.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Mental Health Association (MHA) 274 N Goodman Street, Unit D103, Rochester NY 14607, operates a Life Skills program that offers educational workshops, support groups, and training related to life skills, mental wellness, recovery, and employment to adults who self-identify as having a mental illness. Services are provided by peers (individuals who have personal experience with mental health challenges). The program offers workshops and trainings on topics such as anger management, community involvement, civic engagement, cooking, nutrition, mindfulness, Wellness Recovery Action Planning, and communication skills. Program staff refer clients to other community resources as needed. This program also offers training and support to individuals who would like to become certified peer specialists through NYS Office of Mental Health or other NYS agencies. Services include organizing and facilitating study groups, organizing opportunities to complete online classes, assisting with applications for peer credentials or scholarships, supporting individuals in finding volunteer or paid roles as a peer, and providing long-term support for peers working in the community to promote self-care, professional development, hiring and retention of peers in the workforce and more appropriate usage of peers in the behavioral health workforce.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	92	92	93	98
Units of Service:	3,029	3,100	3,200	3,325

2. SELECTED OUTCOME INDICATOR: Percent of participants with psychaitric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	10%	11%	9%	8%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27.47

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Self-Help Drop In Center

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$351,045.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Mental Health Association (MHA) 274 N Goodman Street, Unit D103, Rochester NY 14607, operates a Self-Help Drop-In Center (SHDIC) at 344 N Goodman Street available to adults (18 years old and older) with mental illness (with or without co-occurring substance use disorders) who require support or who are experiencing situational crises. The SHDIC is a community-based, consumer-run program staffed by peers (individuals with personal experience with mental illness). The program hires, trains and monitors the performance of Peer Specialists as well as supporting and encouraging peers to obtain any relevant state credentials. The SHDIC Peer Specialists provide support services, including crisis assessment and intervention, one-on-one and group-based peer support, referral/linkage to community resources, short-term aftercare to individuals experiencing psychosocial crises (e.g., follow-up), and empowerment (e.g., opportunities to share personal stories, community celebrations, and motivational speeches). The SHDIC provides an alternative to emergency room and crisis service utilization when appropriate. This program is open 7 days per week. M-F 1 pm -9 pm and Saturday and Sunday 11 am-7 pm.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	55	60	63	68
Units of Service:	1,045	694	725	761

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric emergency department services while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	15%	13%	21%	15%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27.8

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Suicide Prevention

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$41,437.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Mental Health Association (MHA) of Rochester located at 274 N. Goodman Street Suite D103 Rochester, NY 14607 facilitates The Partners for Suicide Prevention Coalition (P4SP). This coalition is committed to ensuring that community members of all ages have access to accurate suicide prevention resources to help themselves and/or a loved one. As a multi-partner coalition, the coalition promotes a collaborative approach to raise awareness on suicide prevention, intervention, post-vention, and recovery. P4SP provides suicide prevention education, awareness and promotional materials, which includes a website, various types of support groups for families and loved ones and post-vention resource kits.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals Served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	100	200
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of individuals satisfied with conference

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	80%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

27,49

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Adult Care Management (Non-Medicaid)
CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER
CONTRACT AMOUNT: \$487,913.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health along with other affiliated entities. This program provides care management services to adults with serious mental illness who are not eligible for Medicaid and, consequently, Health Home Care Management services. Non-Medicaid Care Management services mirror Health Home Care Management services and include: Comprehensive Care Management Planning, Care Coordination, Health Promotion, Transitional Care (including appropriate follow-up from inpatient to other settings), Individual and Family Support Services, and referrals to community and social supports tailored to the individual needs. Care management also includes conducting outreach to referred clients, conducting intakes and assessments of client needs and strengths, and service planning and coordination. Care management services are also provided for those with Assisted Outpatient Treatment (AOT) orders who do not have Medicaid. Service dollars to support service plan goals are available for individuals who have a diagnosed mental illness who do or do not have Medicaid. The program is expected to be culturally responsive and provides aggressive outreach, linkage, and advocacy to community resources.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	107	165	170	175
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients with positive outcome at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	91%	85%	89%	91%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: provider performance reports

27.50

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Assertive Community Treatment
CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER
CONTRACT AMOUNT: \$161,119.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health along with other affiliated entities. Rochester Regional Health System (RRHS) operates a 48 slot Assertive Community Treatment (ACT) team which delivers mobile, community-based comprehensive services to individuals who have been diagnosed with severe mental illness and whose needs have not been well met by more traditional service delivery approaches (i.e., clinic-based outpatient treatment). ACT teams are licensed by the New York State Office of Mental Health and adhere to all appropriate regulations and guidelines. The goal of ACT is to deliver integrated services of the recipients' choice, to assist recipients in making progress toward goals, and to adjust services over time to meet recipients' changing needs. The program prioritizes individuals referred from the Rochester Psychiatric Center campus and other high need individuals in the community. Staff have immediate access to wrap-around funding to meet emergent and client-specific needs (e.g., food and clothing). The RRHS ACT Team cooperates with, and is an active participant in Monroe County Single Point of Access (SPOA) meetings and works with Monroe County Office of Mental Health to identify the resources needed to stabilize individuals in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	48	48	48	48
Individuals Served:	62	72	80	85
Units of Service:	2,093	2,753	2,800	2,825

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	26%	24%	19%	17%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

87.51

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Home Based Crisis Intervention
CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER
CONTRACT AMOUNT: \$1,059,500.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health. The New York State Office of Mental Health established the Home Based Crisis Intervention (HBCI) Program, a family preservation initiative, to prevent the unnecessary inpatient psychiatric hospitalization of children and youth. The overall goal of the program is to provide culturally and linguistically appropriate intensive in-home crisis intervention services to youth who are at imminent risk of psychiatric hospitalization; services are designed to be short-term and may range from two to eight weeks of duration. The program consists of clinical and administrative staff and has the capacity to serve a maximum of 16 families at any point in time. In order to provide timely intervention to youth and family in crisis, services begin within 24 hours after referral to the program. The intake and assessment process is designed to ensure that an individualized intensive support plan is developed to support efforts to maintain children safely in the community. As intensive in-home services are individualized, the length of stay and frequency of contact will vary based on youth and family needs. HBCI staff, the family and referral source work together to identify the specific goals and objectives, how these goals will be measured, and determine the anticipated duration in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served/units of service (direct staff hours)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	16	16	16	16
Individuals Served:	86	87	97	100
Units of Service:	1,007	911	1,110	1,250

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions within 30 days of discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	4%	5%	3%	2%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Jail Diversion Drop-Off Center
CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER
CONTRACT AMOUNT: \$1,089,915.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health along with other affiliated entities. Unity Hospital operates a Jail Diversion Drop-Off Center program within their Behavioral Health Access and Crisis Center (BHACC) at 65 Genesee Street, Rochester New York 14611. This program serves adults who would benefit from behavioral health assessments as determined by Monroe County law enforcement officers, Forensic Intervention Team (FIT), Persons in Crisis (PIC), parole, alternative to incarceration, pre-trial, probation, treatment courts, or judges. All jail diversion clients are transported to the BHACC by Monroe County law enforcement officers. The primary objective is to assess behavioral health needs and refer individuals to appropriate treatment or support. This program allows law enforcement officers to divert individuals away from the criminal justice system in a manner that minimizes arrests, legal charges, time in jail, criminal convictions, and/or higher levels of justice involvement, while increasing the likelihood that individuals will connect to treatment, community supports, and other assistance. Unity Hospital evaluates clients to determine the appropriate level of care and whether services can be delivered safely in the Jail Diversion Drop-Off Center. Unity also assesses client needs and develops client safety plans, arranges transportation after the visit, refers clients to ongoing supports, and provides peer supports. Unity collaborates with MCOMH, law enforcement agencies, New York State (NYS) Office of Mental Health (OMH) Center for Diversion and other service providers to continuously monitor and adjust operations as seen fit.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals Served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	246	346	390	425
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients recommended for services who engage in at least one service within 30 days

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	58%	39%	45%	50%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

27.53

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Personalized Recovery Oriented Services (PROS)
CONTRACTOR: THE UNITY HOSPITAL OF ROCHESTER
CONTRACT AMOUNT: \$215,992.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Unity Hospital operates under Rochester Regional Health along with other affiliated entities. Personalized Recovery Oriented Services (PROS) services are licensed by the New York State Office of Mental Health and located at 81 Lake Ave., Rochester New York 14608. This program provides comprehensive recovery oriented services to adults with designated mental illness diagnoses, including serious and persistent mental illness and adults with mental illness and co-occurring substance use disorders. The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. The primary objectives for individuals in the program are to: improve functioning, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. Services include a variety of individual and group interventions that fall into one of four categories: community rehabilitation and support, intensive rehabilitation, ongoing rehabilitation and support, and clinical treatment, an optional component of a PROS program which Unity does provide.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	178	178	178	178
Individuals Served:	260	251	280	285
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants becoming competitively employed at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	10%	10%	15%	20%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Adult Care Management (Non-Medicaid)
CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH
CONTRACT AMOUNT: \$636,411.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Strong Memorial Hospital 601 Elmwood Avenue, Rochester NY, 14642 provides care management services to adults with serious mental illness who are not eligible for Medicaid and, consequently, Health Home Care Management services. Non-Medicaid Care Management services mirror Health Home Care Management services and include: Comprehensive Care Management Planning, Care Coordination, Health Promotion, Transitional Care (including appropriate follow-up from inpatient to other settings), Individual and Family Support Services, and referrals to community and social supports tailored to the individual needs. Care management also includes conducting outreach to referred clients, conducting intakes and assessments of client needs and strengths, and service planning and coordination. Care management services are also provided for those with Assisted Outpatient Treatment (AOT) orders who do not have Medicaid. Service dollars to support service plan goals are available for individuals who have a diagnosed mental illness who do or do not have Medicaid. The program is expected to be culturally responsive and provides aggressive outreach, linkage, and advocacy to community resources.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	175	203	267	295
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients with positive outcome at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	56%	37%	60%	63%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program database

27.55

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Assertive Community Treatment - Project ACT
CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH
CONTRACT AMOUNT: \$175,726.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Strong Memorial Hospital 601 Elmwood Avenue, Rochester NY, 14642 operates a 68-slot Assertive Community Treatment (ACT) team which delivers mobile, community-based comprehensive services to individuals who are diagnosed with severe and persistent mental illness that seriously impair their functioning and result in long-term use of high-level services and whose needs have not been well met by more traditional service delivery approaches (e.g., clinic-based outpatient treatment). ACT Teams are licensed by the New York State Office of Mental Health and adhere to all appropriate regulations and guidelines. Of the 68 slots, 48 prioritize individuals referred from the Rochester Psychiatric Center campus and other high-need individuals in the community, and 20 slots prioritize individuals with criminal justice involvement. The goal of ACT is to deliver integrated services of the recipients' choice, to assist recipients in making progress toward goals, and to adjust services over time to meet recipients' changing needs. Staff have immediate access to wrap-around funding to meet emergent and client-specific needs (e.g., food and clothing). The Strong Project ACT Team cooperates with, and is an active participant in Monroe County Single Point of Access (SPOA) meetings and works with MCOMH to identify the resources needed to stabilize the individuals in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	68	68	68	68
Individuals Served:	61	62	65	67
Units of Service:	2,976	2,816	3,000	3,150

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	18%	31%	18%	17%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27.56

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Assertive Community Treatment - Strong Ties ACT

CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH

CONTRACT AMOUNT: \$175,727.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Strong Memorial Hospital 601 Elmwood Avenue, Rochester NY, 14642 operates a 68-slot Assertive Community Treatment (ACT) team which delivers mobile, community-based comprehensive services to individuals who are diagnosed with severe and persistent mental illness that seriously impair their functioning and result in long-term use of high-level services and whose needs have not been well met by more traditional service delivery approaches (e.g., clinic-based outpatient treatment). ACT Teams are licensed by the New York State Office of Mental Health and adhere to all appropriate regulations and guidelines. The goal of ACT is to deliver integrated services of the recipients' choice, to assist recipients in making progress toward goals, and to adjust services over time to meet recipients' changing needs. The program prioritizes individuals referred from the Rochester Psychiatric Center campus and other high need individuals in the community. Staff have immediate access to wrap-around funding to meet emergent and client-specific needs (e.g., food and clothing). The Strong Ties ACT Team cooperates with, and is an active participant in Monroe County Single Point of Access (SPOA) meetings and works with MCOMH to identify the resources needed to stabilize the individuals in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	68	68	68	68
Individuals Served:	61	61	63	65
Units of Service:	2,976	3,447	3,250	3,300

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	18%	9%	5%	4%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Clinic Creative Engagement Program (Pilot)
CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH
CONTRACT AMOUNT: \$100,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The University of Rochester Medical Center (URMC) located at 601 Elmwood Avenue Rochester NY 14642 operates the Pediatric Behavioral Health and Wellness Creative Arts Therapy Program. This program allows children and youth to use their love of arts to drive therapeutic outcomes. URMC provides individuals with opportunities to engage in creative arts, to help children reach their full potential by promoting healthy development through therapy groups. These groups use art, music, drama, and other innovative interventions to drive positive outcomes in children and adolescents. Role playing in therapy is a method practitioners use to treat issues associated with tough topics for children and youth, such as self-esteem, bullying, gender identity, sexuality, addressing and recovering from trauma, and building healthy relationships. These services include, but not be limited to, the following: Social-skills development, community, problem-solving and role playing; Creative processes to real-world scenarios; Use of art, music, drama, and other innovative interventions. These services will provide an alternative to emergency room and crisis service utilization when appropriate and will provide low-barrier access to peer-based support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals Served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of Individuals who did not require ED visits post 30 days.

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Forensic Fellowship Program
CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH
CONTRACT AMOUNT: \$110,770.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Strong Memorial Hospital 601 Elmwood Avenue, Rochester NY, 14642 provides an experienced supervising psychiatrist and fellowship program trainees to collaborate with the MCOMH Socio-Legal Center (SLC) in operating a Forensic Fellowship Program. Services will be performed at the SLC (80 W Main Street, Rochester NY 14614) and in criminal justice facilities (including but not limited to courts and jails). The duties performed by the supervisor and fellowship program trainees will include but are not limited to the following services:

1. Completion of court-ordered competency examinations and mental health evaluations: Strong will provide mental health evaluations and examinations of competence per New York Criminal Procedure Law Article 730, review data, prepare mental health evaluation reports for the referring party within timelines established by the referring party and/or MCOMH SLC standards, advise MCOMH staff about individuals' psychiatric condition(s) and needs for treatment, and provide court testimony. Mental health and competency evaluations are ordered by local, county, and state courts or requested by justice-related agencies (such as but not limited to Probation and Pre-Trial Services) for criminal justice-involved individuals who are 16 years old and older. A minimum of eight evaluation slots will be provided per week. Information and documentation will be provided by Vendor within 24 hours of service provision.

2. Clinical consultation and supervision: Strong will provide forensic psychiatrists with sufficient training and experience (NYS license and at least five years of clinical and forensic experience) to supervise and mentor fellowship program trainees, provide clinical consultation to trainees.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Units of service (Evaluations completed by program staff)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	83	78	62	70

2. SELECTED OUTCOME INDICATOR: Percent of evaluations submitted to court on time

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	80%	91%	94%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Socio-Legal Center Reports

27.59

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Transitional Living - Crisis Housing
CONTRACTOR: UNIVERSITY OF ROCHESTER OFFICE OF MENTAL HEALTH
CONTRACT AMOUNT: \$127,108.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Strong Memorial Hospital 601 Elmwood Avenue, Rochester NY, 14642 maintains two crisis/respite apartments/long-stay rooms, rented by Strong from landlords in Monroe County, to serve high-need and/or high-risk individuals who have a serious mental illness, are in a mental health crisis or impending crisis, and involved in care management with Strong. Strong pays for the rent, utilities, necessary furnishings, and other required costs related to both thresholds. Strong assists clients in avoiding acute service utilization by collaborating with housing support staff, if applicable, as well as care management staff to comprehensively address client crisis situations, assist clients in securing permanent housing, and address other individualized needs. This program assists clients and their provider teams in developing plans to find and secure permanent housing as quickly as possible and assists clients in saving money or securing funding for future housing costs while living in the transitional crisis/respite apartment.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (bed)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	2	2	2	2
Individuals Served:	5	6	6	6
Units of Service:	556	324	340	357

2. SELECTED OUTCOME INDICATOR: Percent of clients discharged who go directly to community housing thus diverting hospitalization

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	100%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Care Coordination
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$818,816.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Villa of Hope 3300 Dewey Avenue, Rochester, NY 14616 provides Care Coordination services to children and youth up to age 21 and their families. Children and youth in the program have a serious emotional disturbance or have experienced trauma. To be served by Care Coordination, the child/youth cannot be eligible for Medicaid Children's Health Home Care Management (HHCM). The services are tailored to meet the needs of youth at high risk of repeated or lengthy psychiatric hospitalization or other out-of-home placement. This program is home-based, focused on keeping children and youth at home and connected to their own communities, and is driven by System of Care values (family-driven, youth-guided, culturally and linguistically competent, trauma-informed, best practice oriented, and community-based). Care Coordinators collaborate regularly with other providers that work with the youth/family, including school personnel, treatment providers, and physicians, to provide supports based on the child's and family's individualized needs. The program offers outreach and intake services, assessment of child and family needs and strengths, goal and service planning, advocacy for appropriate services, coaching youth and families in self-advocacy, assistance in navigating and understanding services, referring youth and family members to services, planning for long-term supports, and providing crisis intervention and support through a 24-hour telephone number. Services are provided to model Children's HHCM services. Wrap-around funds are also available to purchase goods and services to support the needs of youth and families in Villa's care coordination and Children's HHCM services who have a serious emotional disturbance or mental health diagnosis.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	98	56	56	56
Individuals Served:	122	119	120	126
Units of Service:	1,487	1,432	1,485	1,510

2. SELECTED OUTCOME INDICATOR: Percent of clients with psychiatric inpatient admissions while enrolled

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	7%	4%	4%	3%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Psychiatric Emergency Department Diversion Program (Hope Place)
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$563,264.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Villa of Hope operates a peer-run and peer-staffed Diversion Center (Hope Place) to provide a safe, supportive, and non-judgmental environment as an alternative to psychiatric Emergency Department (ED) visits for adults experiencing non-acute mental health-related crisis or pre-crisis in Monroe County. These services are located at 1099 Jay Street, Bldg P, Rochester NY 14611. Hope Place follows the "Living Room" model by offering a welcoming and comfortable physical space in which individuals can come and go as they please and speak with peer staff (individuals with personal experience with mental health challenges) to assist them in coping with their crisis and returning to a higher level of functioning as quickly as possible. Hope Place also offers referrals and follow-up services based on clients' needs.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	226	204	222	233
Units of Service:	1,557	1,300	1,800	1,985

2. SELECTED OUTCOME INDICATOR: Percent of visits for which the individual does not have a psychiatric ED visit within 30 days after the visit

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	99%	93%	97%	98%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

27,62

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Peer Mentoring
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$162,139.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Villa of Hope 3300 Dewey Avenue, Rochester, NY 14616, provides youth peer mentoring services to youth under the age of 21 who are experiencing social, medical, emotional, developmental, substance use, and/or behavioral challenges in their home, school, placement, and/or community-centered services. These services are provided by a young adult who experienced similar challenges in their youth. Services are intended to develop and achieve the identified goals and/or objectives as set forth in the youth's individualized treatment plan. The structured, scheduled activities provided by this service emphasize the opportunity for the youth to expand the skills and strategies necessary to move forward in meeting their personal, individualized life goals, develop self-advocacy skills, and to support their transition into adulthood.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (quarter hours direct service)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	7	18	28	35
Units of Service:	49	493	520	600

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged with one or more Youth Mentoring goals achieved

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	43%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

27.63

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Alexander)

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$343,844.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) owns and operates a community residential program that is located at 79 N. Clinton Ave., Rochester New York 14604 which is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program has a capacity to serve 21 men. The structured therapeutic environment and individual, group, and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning, and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of men and addresses the following issues, as appropriate: responsible fatherhood, parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational, and employment readiness. All services are provided in a culturally sensitive manner.

The program closed in 2022, it has since relocated to the above address and re-opened in mid January of 2025.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	21	21
Individuals Served:	n/a	n/a	95	120
Units of Service:	n/a	n/a	6,500	7,750

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	75%	80%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

27.69

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Barrington)

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$387,054.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) owns and operates a community residential program at 385 East Ridge Road, Rochester New York 14621 which is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program has a capacity to serve 23 adult women and 5 children. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of women and addresses the following issues, as appropriate: parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	25	25	25	25
Individuals Served:	73	84	82	84
Units of Service:	6,600	6,531	6,800	7,200

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	83%	78%	85%	87%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

27,65

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Jones)

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$271,339.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) owns and operates a community residential program at 24 Jones Avenue, Rochester New York 14608 which is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program has a capacity to serve 24 men. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of men and addresses the following issues, as appropriate: responsible fatherhood, parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	24	24	24	24
Individuals Served:	120	87	110	120
Units of Service:	8,280	8,301	8,400	8,500

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	83%	92%	95%	98%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Outpatient

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$704,568.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates substance use outpatient clinic services at 79 North Clinton Avenue, Rochester New York 14604 which are licensed by the New York State Office of Addiction Services and Supports (OASAS) and comply with all applicable regulations and guidelines. Services offered within the program include individual/group sessions and family therapy in conjunction with specialized presentations or services to meet the unique needs of each client group served. All clients are screened for co-occurring disorders. The program includes specialized treatment tracks to address the unique gender, cultural, or language needs of special populations served. Specialized services available include: specialty groups for those recently released from incarceration or on parole; a continuum of outpatient treatment in Spanish with a special focus on the cultural needs of the Latino Clientele; a continuum of care to address the unique issues affecting women in recovery; programs offering treatment for clients with both chemical dependency and mental health issues; and day rehabilitation programs offering intensive treatment 5 days a week.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	588	565	590	610
Units of Service:	9,105	6,540	7,000	8,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	17%	18%	27%	35%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Supportive Living

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$83,418.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates a supportive living program with a capacity for 24 adults. Supportive living programs are licensed by the New York State Office of Addiction Services and Supports (OASAS) and adhere to all appropriate regulations and guidelines. The program consists of apartments at various sites with embedded services and supports for individuals recovering from substance use disorder. Staff support abstinence and relapse prevention plans, life skills, healthy use of leisure time, planning, and social skills. Clients at this level of care are actively involved in educational, vocational and employment readiness unless otherwise indicated by special needs. Clients may be employed or actively seeking employment. They may also be continuing with mental health treatment, working on family reunification, parenting skills, stabilization and maintenance of medical needs, resolution of criminal justice status or other issues.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	24	24	24	24
Individuals Served:	59	74	80	85
Units of Service:	8,063	7,909	8,200	8,300

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	85%	93%	94%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Rehabilitation and Stabilization - Freedom House

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$742,778.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Freedom House as a Stabilization and Rehabilitation Program with the capacity for 30 men located at 146 Hobart Street, Rochester New York it is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program incorporates nursing, medical, and psychiatric services into the program design and staffing. This program employs a person-centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. All services are individualized. This program is dual diagnosis capable.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	30	30	30	30
Individuals Served:	140	142	150	155
Units of Service:	8,478	6,971	8,400	9,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	43%	30%	50%	55%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Rehabilitation and Stabilization - Liberty Manor

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$716,132.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Liberty Manor as a Stabilization and Rehabilitation Program for women and women with very young children. The program is located at 997 St. Paul Street, Rochester New York 14605 and is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. Nursing, medical, and psychiatric services have been incorporated into the service design. The program has capacity for 16 women and five 5 preschool age children. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. Each of these services may be modified to meet the individualized needs of clients who may have special needs. This program is dual diagnosis capable.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	16	16	16	16
Individuals Served:	81	77	85	87
Units of Service:	4,350	4,217	4,500	4,600

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	42%	50%	55%	60%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Recovery Center
CONTRACTOR: CENTER FOR COMMUNITY ALTERNATIVES, INC.
CONTRACT AMOUNT: \$566,786.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Community Outreach for Recovery Enhancement (CORE) Center located at 130 Andrews Street, Rochester NY 14604, utilizes the New York State Office of Addiction Services and Supports (OASAS) Recovery Community and Outreach Center (RCOC) model and serves as a resource and support hub for individuals and families in Monroe County whose lives have been negatively impacted by drug and/or alcohol use, including those who have not previously been involved in treatment and/or support groups. CORE provides peer-run recovery support services, education, and advocacy, including providing a community-based, non-clinical setting that is safe, trauma-informed, welcoming, openly accessible, and alcohol/drug-free; providing opportunities to enhance social connectedness and to achieve personal recovery goals; offering volunteer opportunities and leadership training; assisting individuals and families with navigating and accessing treatment and support services; offering activities, workshops, presentations, and classes related to skill building, recreation, education, wellness, employment readiness, and other pro-social activities to promote long-term recovery and wellness; organizing and/or participating in local community-building and advocacy; and collaborating with other peer organizations and support services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served (unique)/ visits

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	218	200	230
Units of Service:	3,245	6479	6500	6600

2. SELECTED OUTCOME INDICATOR: Percent of clients engaged in program over 1 month

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	72%	75%	78%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Formstack reporting

27.71

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Outpatient
CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.
CONTRACT AMOUNT: \$489,790.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi Rise) operates substance use disorder outpatient clinic services at 72 Hinchey Road, Rochester NY 14624. Clinic services are available to adults (18 years old and older) and include substance use assessments and evaluations, individual and group counseling, family therapy, screening and assessing clients for co-occurring mental health disorders, providing Medication Assisted Treatment, reviewing and overseeing clients' medical care as it relates to substance use disorders, and domestic violence batterer intervention services for male perpetrators of domestic violence.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	334	299	372	391
Units of Service:	5,033	8,017	9,220	9,681

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	31%	29%	38%	40%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

27.72

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.
CONTRACT AMOUNT: \$268,869.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi (d.b.a. Delphi Rise) at 72 Hinchey Rd, Rochester NY, 14624 operates NYS Office of Addiction Services and Supports (OASAS) certified Prevention Services through Monroe County by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. Delphi Rise serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings, if applicable. Sites and their respective services are approved by OASAS in collaboration with Delphi Rise, MCOMH, and school districts. For 2025-2026, Delphi is approved by OASAS to provide:
1. Community capacity building (e.g., policy development, student support, and community planning, etc.) in Penfield Central School District (CSD), Gates-Chili CSD, Brockport CSD, and throughout Monroe County.
2. Evidence-based practice (EBP) and non-EBP education (classroom-based curricula) in Brockport CSD, Penfield CSD, and Gates-Chili CSD;
3. Information awareness services (e.g., school-wide activities, speaking events, health promotion events, presentations, newsletters, etc.) in Penfield CSD, Brockport CSD, Gates-Chili CSD, and throughout Monroe County.
4. EBP early intervention services (education for at-risk youth) in Gates-Chili CSD.
5. Prevention counseling in Gates-Chili CSD, Brockport CSD, Penfield CSD, and Lima CSD.
6. Additional sites were Webster CSD, Monroe 2 BOCES, and East Irondequoit CSD.

Different services are offered in each district based on the needs of the district; not all schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	16,895	17,559	18,500	17,000
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education or Teen Intervene services or achieved service plan goals in prevention counseling

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	100%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: NCADD-Prevention Resource Center
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$343,975.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul's National Council on Alcoholism and Drug Dependence-Rochester Area (NCADD-RA) is one of over 90 affiliates nationwide of NCADD, Inc. (27 of which are in NYS). DePaul's NCADD-RA operates the Finger Lakes Prevention Resource Center (FL PRC) to reduce the incidence and prevalence of alcoholism and other drug dependence in the twelve-county Finger Lakes region (Monroe, Wayne, Livingston, Ontario, Yates, Seneca, Steuben, Schuyler, Tompkins, Chemung, Tioga, and Broome counties) per New York State Office of Addiction Services and Supports (OASAS) requirements. Services provided include: identifying existing coalitions and mobilizing residents and providers to create substance use awareness and prevention coalitions where none exist; supporting community coalitions and their provider partners in utilizing effective prevention strategies in their work; assisting communities and agencies in conducting needs assessments; providing technical assistance related to coalition-building and sustainability; offering trainings and other prevention resources to coalitions per each of their specific needs and goals; and providing evidence-based trainings for regional prevention providers. The FL PRC is based at 1931 Buffalo Road, Rochester New York 14624 and is operated under the oversight of NYS OASAS and MCOMH.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,769	1,436	1,600	1,650
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Number of new and existing coalitions that received technical assistance from the Prevention Resource Center

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	23	23	24	25

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

27.14

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: NCADD-RA's Finger Lakes Addiction Resource Center
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$106,703.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul's National Council on Alcoholism and Drug Dependence-Rochester Area (NCADD-RA) operates the Finger Lakes Addiction Resource Center (FLARC) to build upon substance use-related collaborative efforts in the nine-county Finger Lakes Economic Development Region. Per New York State Office of Addiction Services and Supports (OASAS) requirements, FLARC engages stakeholders in the nine-county Finger Lakes Economic Development Region (e.g., non-profit organizations, county and local governments, schools, and other agencies in Monroe, Orleans, Genesee, Wyoming, Livingston, Wayne, Ontario, Yates, and Seneca counties) by providing, at a minimum, the following services: identifying gaps in community resources related to substance use prevention, awareness, and treatment; identifying existing community/county resources; developing county-specific resource directories that include treatment providers and other recovery resources; promoting community events and activities organized by collaborating partners; attending such events to improve awareness of issues and resources related to substance use disorders; and utilizing media and other community awareness strategies to disseminate resource directories and substance use-related information, including working with NYS OASAS to promote the utilization of existing media tool kits developed by OASAS and other state and federal agencies. The FLARC is based at 1931 Buffalo Road, Rochester New York 14624 and is operated under the oversight of NYS OASAS in collaboration with MCOMH.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served (Number of members in the Community Action Partnership)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	20	34	37	40
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Number of outreach events

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	22	42	44	45

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: NCADD-Rochester Area
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$422,952.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul operates New York State Office of Addiction Services and Supports (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies (e.g., policy development, school and youth events, etc.) in selected sites in Monroe County to prevent or reduce alcohol and other drug use and problem gambling. DePaul serves youth at the selected sites who are identified as being at risk for drug or alcohol use or abuse, as well as their parents and/or siblings.
Sites and their respective services are approved by OASAS in collaboration with DePaul, MCOMH, and sites that have assessed a need for their youth to receive prevention services. For the 2025-2026 school year, DePaul is approved by OASAS to provide the following services at the indicated sites or areas:
1. Evidence-based practice (EBP) and non-EBP education (classroom-based curricula) in Rochester City School District and in Gates-Chili.
2. Community capacity building (e.g., participating in community coalitions) throughout Monroe County.
3. Environmental strategies (e.g., media campaigns, developing or advising on policies and regulations, etc.) throughout Monroe County.
4. Information awareness services (e.g., organizing and presenting at school-wide activities, speaking events, health promotion events, resource fairs, etc.; providing resources to individuals as requested, producing newsletters, and resource guides; etc.) throughout Monroe County.

Additional services may be provided as needed at selected sites. Different services are offered in each district based on the needs of the district; not all schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	5,790	6,911	7,400	7,800
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	88%	92%	94%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Cody)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$365,184.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Cody House community residence program at 407 Frederick Douglass Street, Rochester New York 14608. The residence has the capacity for 16 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include; individualized goal-planning and counseling; training in symptom and medication management, and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; family education and support and financial Case Management. Cody House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	16	16	16	16
Individuals Served:	40	32	35	40
Units of Service:	4,613	4,910	5,000	5,500

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	96%	92%	98%	99%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

27.77

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Hanson)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$252,786.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Hanson House community residence program at 561 Mt. Hope Avenue, Rochester New York 14620. The residence has the capacity for 14 adults who are 18 years and older who have co-occurring mental health needs, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; family education and support and financial Case Management services. Hanson House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	14	14	14	14
Individuals Served:	44	31	40	45
Units of Service:	4,238	5,188	5,200	5,400

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	92%	90%	95%	97%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Hirst)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$434,753.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Hirst House community residence program at 109 Dartmouth Street, Rochester New York 14607. Hirst House has the capacity for 12 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include; individualized goal-planning and counseling; training in symptom and medication management, and independent living skills; vocational and educational services in coordination with the agency’s Career Services Program; social and recreational activities; coordination with other community service providers; family education and support and financial Case Management. Hirst House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	12	12	12	12
Individuals Served:	33	33	38	40
Units of Service:	4,110	4,088	4,000	4,050

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	82%	90%	93%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Pinny Cooke)

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$241,322.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Pinny Cooke community residence program at 50 Browncroft Blvd, Rochester New York 14609. The residence has the capacity for 12 adult women who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include; individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; family education and support and financial Case Management. Pinny Cooke residence is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	12	12	12	12
Individuals Served:	38	37	43	45
Units of Service:	4,731	3,851	4,000	4,200

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	94%	92%	95%	96%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

37,80

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$434,399.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates the Crossroads Supportive Living Apartment Program for adults who are diagnosed with a substance use disorder, have achieved stability in abstinence and independent living skills, and who will benefit from weekly clinical or peer support. This program is certified by New York State Office of Addiction Services and Supports (OASAS) and is administratively operated at 259 Monroe Avenue, Rochester New York 14607. Clients live in apartments furnished by East House throughout Monroe County that are each approved by NYS OASAS and listed on the program's operating certificate. The program operates on therapeutic community principles, and provides residents with weekly clinical and peer supports. Additional services include but are not limited to; individualized goal-planning and counseling; training in symptom and medication management and independent living skills; vocational and educational services in coordination with East House's Career Services Program; social and recreational activities; coordination with other community service providers, including benefit providers; family education and support and financial Case Management.

In April 2025, OASAS approved Easthouse's request to decrease their certified capacity to 40 .

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	72	72	40	40
Individuals Served:	94	78	70	70
Units of Service:	16,776	13,195	9,000	9,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	95%	92%	95%	96%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

27,81

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Vocational Services
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$131,918.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House provides Chemical Dependence Vocational Services to adults 18 years and older with a primary diagnosis of substance use disorder who are also residents of East House residential programs that are licensed by the New York State Office of Addiction Services and Supports (OASAS). East House provides services at their offices at 259 Monroe Avenue, Rochester New York 14607 as well as in the community at workplaces and potential workplaces of program clients. Comprehensive vocational rehabilitation services provided include: orientation to vocational services for clients and referral sources; vocational assessments; vocational counseling and planning; job readiness training; supportive employment training; job development; job placement, retention, and follow-up services; referral, advocacy, and support; follow-up with educational skills training and employment placement services; and adult basic education and literacy training (in cooperation with the Greece Central School District's Adult Education Program).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	188	148	180	210
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of individuals served who are employed at discharge

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	13%	12%	25%	33%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Inpatient Rehabilitation and Medically Supervised Detoxification Services
CONTRACTOR: HELIO HEALTH, INC.
CONTRACT AMOUNT: \$2,133,818.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Helio Health operates a chemical dependence withdrawal and stabilization (detoxification) program at 1850 Brighton Henrietta Town Line Rd, Rochester NY 14623 for adults. Helio currently operates 40 total beds across 2 detoxification programs. The 10 Inpatient Rehabilitation beds are for people to receive a continuum of care for withdrawal and stabilization services once leaving a Medically Supervised Withdrawal (MSW) bed and the 30 MSW beds are for people experiencing mild to moderate withdrawal symptoms (who require more intensive medical oversight). In both program components, Helio provides program services 24 hours per day, seven days per week, with on-site medical and counseling staff. Helio manages and treats withdrawal as well as disorders associated with alcohol and/or substance use. Helio assesses client needs and refers them to continued care.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served (admissions)/units of service(visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	40	40	40	40
Individuals Served:	5,581	2,224	2,436	2,558
Units of Service:	8,081	7,780	7,944	8,190

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting one or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	64%	63%	65%	69%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Outpatient
CONTRACTOR: HUTHER-DOYLE MEMORIAL INSTITUTE, INC.
CONTRACT AMOUNT: \$512,126.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Huther Doyle operates substance use disorder outpatient clinic services at 360 East Ave, Rochester NY, 14604 for adults with substance use disorders and their family members. These services are certified by New York State Office of Addiction Services and Supports and comply with all applicable regulations and guidelines. Huther Doyle provides outpatient substance use disorder services, including individual and group counseling; family therapy; screening and assessing clients for co-occurring mental health disorders; offering in-reach services from other agencies related to employment, vocational and educational development, and mental health treatment; and providing Medication Assisted Treatment. Huther Doyle provides specialized services for Spanish-speaking clients, justice-involved individuals (including those in drug court and on community supervision), and people with co-occurring chemical dependency and mental health challenges.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,245	1,186	1,528	1,604
Units of Service:	19,177	18,543	19,552	20,530

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting one or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	37%	43%	45%	48%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Familias Unidas
CONTRACTOR: IBERO-AMERICAN ACTION LEAGUE, INC.
CONTRACT AMOUNT: \$138,184.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Ibero-American Action League at 124 Evergreen St, Rochester NY, 14605 operates NYS Office of Alcoholism and Substance Abuse Services (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling.

Familias Unidas proceeds in three stages.
 Stage 1: The program facilitator works with parents and builds cohesion among those in the group sessions.
 Stage 2: Parents are told about the three primary adolescent "worlds" (family, peers, and school), and asked to voice concerns they have with their child within each realm. Facilitators take these concerns and steer the intervention to address these specific problems.
 Stage 3: Facilitators work on teaching parenting skills to the group to decrease the problem behaviors discussed in earlier sessions. In this third stage, facilitators will conduct home visits to supervise parent and child interactions and give further instruction on the skills addressed in the group sessions. Each family receives up to eight home visits.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

individuals served (families)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	57	n/a	n/a	45
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of families who gained knowledge about substance use prevention

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	86%	86%	n/a	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Family Support Navigator

CONTRACTOR: LIBERTY RESOURCES PSYCHOLOGY, PHYSICAL, OCCUPATIONAL AND SPEECH THERAPY PLLC

CONTRACT AMOUNT: \$140,589.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Liberty Resources 175 Winton Rd N, Rochester NY 14610 provides family support navigator services to families in which an individual has a substance use disorder (SUD). Liberty utilizes peers (individuals whose lives have been impacted by SUDs) to deliver the services. Services include outreach to explain the family support navigator services; developing rapport and assessing families' needs; providing individualized and group-based education on substance use disorders, treatment and support services, self-advocacy, and coping and support strategies; fostering linkages to services for the individual with an SUD and their family members; assisting families with providing safe, supportive environments and developing problem solving and coping skills, providing family meditation and conflict resolution; helping families develop positive interventions and support plans for themselves and their family member with an SUD; and facilitating family support groups.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units (15 minute increments of direct service)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	246	198	246	260
Units of Service:	1,955	1,702	1,955	2,010

2. SELECTED OUTCOME INDICATOR: Number of referrals made to other substance use services and supports

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	161	155	161	170

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Peer Advocate

CONTRACTOR: LIBERTY RESOURCES PSYCHOLOGY, PHYSICAL, OCCUPATIONAL AND SPEECH THERAPY PLLC

CONTRACT AMOUNT: \$167,126.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Liberty Resources 175 Winton Rd N, Rochester NY 14610 provides peer advocate services to Monroe County residents or service recipients who are using or in recovery from using heroin, opiates, and/or other substances. Liberty utilizes peers (individuals whose lives have been impacted by substance use disorders (SUDs) to deliver the services. Services include outreach to explain the peer advocate services; partnering with local hospitals to engage with individuals impacted by SUDs; developing rapport and assessing needs of potential clients; providing individualized and group-based information and education on SUDs, treatment and support services, self-help tools, how to access services, self-advocacy, and coping strategies; collaborating with clients to develop positive interventions and support plans; fostering linkages to treatment and support services; advocating for clients to help them access treatment and support services; assisting clients with transitioning between residences or services; facilitating peer support groups; and providing crisis support (addressing the circumstances precipitating and resulting from the crisis, arranging immediate and long-term supports, and developing plans to avoid future crisis).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units (15 minute increments of direct service)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	173	167	175	190
Units of Service:	424	1,031	1,083	1,137

2. SELECTED OUTCOME INDICATOR: Number of referrals made to other substance use services and supports

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	70	70	75	80

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Case Management
CONTRACTOR: PROVIDENCE HOUSING DEVELOPMENT CORPORATION
CONTRACT AMOUNT: \$93,429.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Providence 1150 Buffalo Road, Rochester, NY 14624 provides case management to individuals in their Shelter Plus Case Management/Permanent Supportive Housing (PSH) program. Clients of the PSH program are either single individuals or families that are homeless and have a primary diagnosis of substance use disorder (SUD) with or without co-occurring mental illness. Case management and support services include assistance in locating permanent housing, individualized service planning, goal assessment and monitoring, referrals to treatment and support programs, monitoring engagement in and effectiveness of services, support in crisis situations, assistance with benefit and financial management, helping to resolve issues with landlords, determining each client’s appropriate level of care, and coordinating with clients’ other providers.

Providence has a separate direct contract with Housing and Urban Development (HUD) which funds Shelter Plus Case Management/PSH clients’ rent stipends and other housing expenses. Providence provides rent and utility stipends to clients via this separate HUD contract.

Providence oversees the subcontractor’s service delivery and costs, including monitoring apartment and service quality and meeting regularly with subcontractor staff.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (households)/individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	60	60	60	60
Individuals Served:	94	95	96	98
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of individuals remaining in program over six months

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	92%	81%	86%	91%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: ROCHESTER INSTITUTE OF TECHNOLOGY
CONTRACT AMOUNT: \$239,678.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Institute of Technology (RIT) at 1 Lomb, Rochester NY, 14623 Substance and Alcohol Intervention Services for the Deaf (SAISD) operates NYS Office of Alcoholism and Substance Abuse Services (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. SAISD specializes in serving deaf and hard-of-hearing individuals and provides consultation and technical assistance to community providers regarding the needs of deaf/hard of hearing individuals. SAISD also serves youth who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. SAISD is approved by OASAS to provide the following services to deaf and hard-of-hearing youth and young adults and the programs that serve them throughout Monroe County in 2025-2026: community capacity building (e.g., policy development, community planning efforts, etc.); media campaigns; support in writing and revising policies, regulations, and laws; information awareness (e.g., speaking and tabling events, presentations, newsletters, etc.); single-session positive alternatives (sober, healthy activities for youth and young adults); and evidence-based early intervention services (substance use disorder screening).

Most services are provided at RIT, the National Technical Institute for the Deaf, other schools with deaf/hard-of-hearing students, John L. Norris Addictions Treatment Center. Additional sites are Lexington School for the Deaf and NTID educational institutions. Other organizations include Deaf Refugee Advocacy, Rochester Recreational Club for the Deaf, Deaf IGNITE, and Deaf Wellness Center and community substance use disorder programs.

The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	654	869	900	975
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: THE CENTER FOR YOUTH SERVICES, INC.
CONTRACT AMOUNT: \$944,354.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Center for Youth Services (CYS) at 905 Monroe Ave, Rochester NY 14620, operates NYS Office of Addiction Services and Supports (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. CYS serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. Sites and their respective services are approved by OASAS in collaboration with CYS, MCOMH, and school districts. For 2025-26, CYS is approved by OASAS to provide:

1. Evidence-based practice (EBP) education (classroom-based curricula) in the Rochester City School District (RCSD), and Greece Central School District (CSD).
2. Non-EBP education (classroom-based curricula) in the Greece CSD, RCSD, Hilton CSD, Wayland Cohocton CSD, Mount Morris CSD, and throughout Monroe County.
3. Information awareness services (e.g., school-wide activities, speaking events, and newsletters) in RCSD and to youth living throughout Monroe County.
4. Community capacity building (e.g., policy development, education and training, etc.) in the RCSD.
5. EBP early intervention services (education for at-risk youth) in the RCSD, and to youth living throughout Monroe County.
6. Prevention counseling in the RCSD for youth living in the City of Rochester.

Different services are offered in each district based on the needs of the district; only certain schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,602	2,519	2,645	2,778
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education services or achieved service plan goals in prevention counseling

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	93%	90%	93%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: THE COMMUNITY PLACE OF GREATER ROCHESTER, INC.
CONTRACT AMOUNT: \$337,958.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Community Place at 57 Central Park, Rochester NY 14605, operates NYS Office of Addiction Services and Supports (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. Community Place serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. Sites and their respective services are approved by OASAS in collaboration with Community Place, MCOMH, and school districts. For 2025-2026, Community Place is approved by OASAS to provide:
1. Evidence-based practice (EBP) education (classroom-based curricula) in the Rochester City School District (RCSD) and to youth residing in the City of Rochester.
2. Information awareness services (e.g., school-wide activities, speaking events, health promotion events, and newsletters) throughout Monroe County.
3. Positive alternatives (sober, healthy events) to youth residing in the City of Rochester.
4. EBP early intervention services (education for at-risk youth) in RCSD.
5. Prevention counseling in the RCSD.

Only certain schools in RCSD receive services, based on the needs of the district and schools. The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,079	1,313	1,379	1,448
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education or Teen Intervene services or achieved service plan goals in prevention counseling

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	79%	71%	75%	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

27.91

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$129,842.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope (Villa) 3300 Dewey Ave, Rochester, NY 14616, operates NYS Office of Alcoholism and Substance Abuse Services (OASAS) certified Prevention Services by delivering evidence-based programs and other environmental strategies to prevent or reduce alcohol and other drug use and problem gambling. Villa serves youth at selected sites who are at risk for drug or alcohol abuse, as well as their parents and/or siblings if applicable. Sites and their respective services are approved by OASAS in collaboration with Villa, MCOMH, and school districts. For 2025-2026, Villa is approved by OASAS to provide:
1. Evidence-based program (EBP) education and non-EBP education (classroom-based curricula) in Greece Central School District (CSD), Hilton CSD, Rush-Henrietta School District, Churchville-Chili CSD, and throughout Monroe County.
2. Information awareness (e.g., school-wide activities, presentations, newsletters, etc.) at Villa of Hope Campus and throughout Monroe County.
3. Community capacity building (e.g., policy development, supporting Student Assistance Programs, community planning, etc.) services at Villa of Hope Campus at 3300 Dewey Avenue, Rochester, NY 14616, and throughout Monroe County.
4. Positive alternatives (sober, healthy events for youth) at the Villa of Hope campus and as needed at selected sites.

Different services are offered in each district based on the needs of the district; only certain schools in each district receive services. The reporting timeframe for OASAS prevention programs follows the school year July-June.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	726	653	700	730
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of youth who gained knowledge in education services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	88%	93%	94%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Web Infrastructure for Treatment Services New York State (WITNYS)

27.92

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Medically Monitored and Medically Supervised Detoxification Services
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$1,048,265.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope (Villa) operates a 18-bed chemical dependence withdrawal and stabilization (detoxification) program at 3300 Dewey Avenue, Rochester, NY 14616. Villa will provide inpatient withdrawal and stabilization services 24 hours a day, seven days per week with on-site medical and counseling staff. The primary objective is to increase the percentage of individuals completing the program and admitted to other treatment. Villa manages and treats alcohol and/or substance withdrawal as well as disorders associated with alcohol and/or substance use. Villa assesses clients' needs and refers them to continued care related to their substance use disorder.

This service is available to anyone 16 years old or older who (a) is intoxicated by alcohol and/or other substances and (b) is either suffering from withdrawal coupled with situational crisis, is unable to abstain from substance use, or has a history of past withdrawal complications.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served (admissions)/units of service(visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	18	18	18	18
Individuals Served:	526	643	578	607
Units of Service:	2,680	3,422	2,900	3,045

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	67%	68%	63%	71%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Residential Rehabilitation Services for Youth
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$854,444.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope (Villa) provides residential rehabilitation services for adolescents (between 12 and 21 years old) who have a substance use disorder diagnosis and who require residential treatment to maintain sobriety. The residence, located on the Villa campus at 3300 Dewey Avenue, Rochester, NY 14616, has a capacity for 14 adolescents and operates in a supportive, respectful, and home-like environment. Villa provides adolescents with room and board, meals, and services. Services include individual and group counseling for substance use disorders (for both use and dependence); recreational therapy; family education and support; therapeutic and creative activities such as meditation, art, and music; diagnosis and treatment of co-occurring mental health disorders; on-site schooling and education support; relapse prevention planning; and referrals to other treatment and support services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	14	14	14	14
Individuals Served:	13	13	5	10
Units of Service:	1,948	1,498	600	1,200

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting one or more goals

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	67%	39%	70%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: YWCA OF ROCHESTER AND MONROE COUNTY
CONTRACT AMOUNT: \$293,738.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The YWCA of Greater Rochester operates a supportive living program consisting of 29 furnished apartments and staff offices, which are all located at 175 North Clinton Avenue Rochester NY 14604. YWCA serves adult women who are diagnosed with a substance use disorder, who have achieved stability in abstinence and independent living skills, and who will benefit from weekly clinical or peer support. Women may live alone or with their children if the children are under age 12. YWCA provides housing and support services to clients, including assigning clients to furnished apartments; assisting clients with establishing and maintaining public assistance benefits; providing staff and programming on-site; conducting comprehensive evaluations of client needs; making referrals as needed; conducting weekly one-on-one sessions with each client; offering recreational activities; offering recovery groups at least weekly; supporting clients' individualized abstinence and relapse prevention plans; assisting in the development of life skills, healthy use of leisure time, planning, and social skills; encouraging and supporting clients in pursuing their goals; and providing on-site drop-in childcare services for children residing in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	29	29	29	29
Individuals Served:	42	60	63	66
Units of Service:	3,985	7,975	8,374	8,793

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	94%	81%	86%	91%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: DD
PROGRAM: Information & Referral
CONTRACTOR: STARBRIDGE SERVICES, INC.
CONTRACT AMOUNT: \$57,811.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Starbridge provides information and referral services at community locations throughout Monroe County and at their office located at 1650 South Avenue, Rochester New York 14620, to improve the community's awareness of disability-related issues and resources that are available. Information and referral services address topics including special education services, accessing medical care, transition planning, developmental disabilities services, self-advocacy, financial benefits, inclusivity, and employment. Starbridge serves individuals with intellectual/developmental disabilities (I/DD), and provides information and referral services, including but not limited to the following: informing individuals with I/DD and their families about resources and supports available in the community; assisting individuals with I/DD and their families with accessing services; education for organizations and groups (such as but not limited to colleges, schools, employers, libraries, and recreation programs) regarding how they can be more inclusive of people with disabilities; public education events to promote awareness of I/DD-related issues and resources available; and other disability awareness events, including workshops on advocacy skills and disability-related topics.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	4,643	14,813	15,00	15,500
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of survey respondents reporting increased knowledge of services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	71%	73%	83%	89%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Opioid
PROGRAM: Re-Entry Program
CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.
CONTRACT AMOUNT: \$250,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi Rise at 72 Hinchey Rd, Rochester NY, 14624 will provide services for Adults (18 years and older) in Monroe County who have been recently released from incarceration (jail or prison). These individuals are in need of services to meet the needs of the whole person, to include the 8 dimensions of wellness: emotional, environmental, physical, financial, intellectual, occupational, social, and spiritual. This service will strive to meet the needs of the person in one stop, rather than being a referral source to other organizations. There will be special focus on individuals who have substance use disorders (SUD), including opioid use disorder and are at higher risk of overdose during the transition period back into the community. Individuals who have been incarcerated need to develop trusting relationships with their providers to increase success.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Number of individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	75	150
Individuals Served:	n/a	n/a	50	150
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Total number of projected individuals discharged during reporting period by disposition

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	20	60

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Opioid

PROGRAM: Black, Indigenous, and People of Color (BIPOC) Peer Training Program

CONTRACTOR: HOUSE OF MERCY, INC.

CONTRACT AMOUNT: \$265,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): House of Mercy at 285 Ormond St, Rochester NY 14605 provides adults (18+) who meet the criteria requirements for Black, Indigenous, and People of Color (BIPOC), Certified Recovery Peer Advocate Certificate (CRPA & CRPA-P), and completion of the NYS Peer Certification and/or the NY Certified Peer Specialist (NYCPS/NYCPS-P) CRPA, CRPA-P, or NYCPS/NYCPS-P Peer Certification. The focus population includes BIPOC individuals with lived experience with mental health or substance use. The program will recruit, train, support, prepare and guide Peers towards completing and passing the CRPA, CRPA-P, or NYCPS/NYCPS-P Peer Examination to obtain Peer Certification. Once Peers are certified, The organization will provide support toward vocational job placement and retention support with the goal of BIPOC obtaining and maintaining employment at a behavioral health Office of Mental Health, Office of Addiction Services and Supports, and Office for People with Developmental Disabilities license organization. The goal of job placement is to improve culturally responsive support to BIPOC in Monroe County with a Mental Health diagnosis and/or Substance Use Disorder service delivery system.
 *Current contract will continue with this new funding through 2026.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals Served & Capacity

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	30	30	30
Individuals Served:	n/a	31	34	30
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage (number) of individuals that completed training

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	87%	90%	92%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Opioid
PROGRAM: Education Series (ECHO)
CONTRACTOR: HUTHER-DOYLE MEMORIAL INSTITUTE, INC.
CONTRACT AMOUNT: \$20,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Huther Doyle at 360 East Ave, Rochester NY, 14604 will provide community stakeholders at all levels (including physicians, physicians assistants, nurses, psychologists, pharmacists, social workers, CASACs, mental health specialists, physical therapists, chiropractors), Suboxone providers with interest in prevention of addiction, Medication Assisted Treatment (MAT) and pain management clinicians, as well as community members at large: free training, education, lectures, and case reviews on a variety of topics such as the opioid epidemic, MAT, and co-occurring mental health disorders. Healthcare and subject experts will provide the education, lectures, and case reviews to help build skills, community awareness and knowledge. Subject experts will provide the training and continuing education credit. The following services will be provided by Huther Doyle at a minimum, but not limited to the following:
 Inclusive and flexible virtual sessions, lectures and case-reviews learning including: Chronic pain, opiate prescription, substance use disorder and medication
 -Individual, group and family counseling sessions
 -Psychiatric evaluations
 -Medication management
 -Peer Support Services
 -Screening and assessing clients for co-occurring mental health disorders
 -Culturally relevant information

Services from other agencies related to employment, vocational and educational development and mental health treatment. Specialized services to meet the unique needs of specific populations, including, but not limited to :
 -A culturally specific program for Spanish-speaking clients
 -Treatment for clients with co-occurring chemical dependency and mental health challenges

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	500	800
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of respondents satisfied with educational sessions

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	75%	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

27.99

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Opioid
PROGRAM: Substance misuse Education (mature adults)
CONTRACTOR: LIFESPAN OF GREATER ROCHESTER, INC.
CONTRACT AMOUNT: \$20,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Lifespan will provide substance and opioid use recovery and wellness services that focus on older adults. Lifespan will meet older adults at the Rochester Housing Authority complex located at 321 Lake Avenue, Rochester New York 14608 where they live and serve individuals who are identified as being at risk for substance and opioid drug use or misuse. Lifespan will provide proactive strategies designed to prevent or reduce substance and opioid misuse (e.g., Narcan training, workshops, outreach and screening). Monroe County sites are approved by MCOMH in collaboration with Lifespan, and have assessed a need for the older population to receive recovery and wellness services. As well as Outreach, comprehensive in-home substance/opioid misuse evaluation, assessment, intervention, a referral to treatment and Supportive counseling and education for families and caregivers.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals in Attendance (Served)

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	119	220	330
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of linkages/Referrals for individuals for additional services

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	0%	20%	30%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Opioid
PROGRAM: Faith Based Residential Recovery Program
CONTRACTOR: NEW YORK ADULT & TEEN CHALLENGE
CONTRACT AMOUNT: \$20,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Vendor will provide services to help men, age 18 and older, to overcome life-controlling issues such as substance use disorder and opioid use disorder by providing a faith based, 24 bed residential recovery program. The program offers individuals the opportunity for long stays to support transformation through spiritual growth, life-skill development, and vocational training. For 2026, Vendor is approved by the MCOMH to provide, at a minimum, but not limited to the following services:

- Resident Tuition Assistance: Provide scholarships to lower the cost of entry for individuals who are unable to afford the full tuition. This funding would help ensure that financial barriers do not prevent those in need from accessing the program. Estimated Impact: 6-8 individuals could receive partial or full tuition support.
- Program Materials and Resources: Purchase educational and discipleship materials, curriculum, and resources that equip residents in their recovery journey. Estimated Impact: 20+ residents will directly benefit from enhanced resources.
- Staffing Support: Contribute to staffing expenses, ensuring that qualified leaders, and mentors remain available to provide daily guidance, supervision, and care for residents. Support the addition of a development staff member whose role would focus on building donor relationships, securing grants, and creating sustainable funding streams.

Vendor's program is operated under the oversight of the MCOMH and must adhere to all applicable regulations and guidelines

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Opioid
PROGRAM: Geriatric Education and Movement-Tai-Chi
CONTRACTOR: ROCHESTER INSTITUTE OF TECHNOLOGY
CONTRACT AMOUNT: \$20,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Institute of Technology (RIT) 52 Lomb Memorial Drive, Rochester, NY 14623
Geriatric Education and Movement Tai-Chi project will incorporate Tai Chi martial arts for Older Adults while providing education on medication management to prevent/reduce opioid prescription medication abuse and overuse. RIT will offer classes, share resources, and provide a social setting to encourage connectedness and belonging. Providing opportunities that focus on the following Six Dimensions of Wellness, which include physical, intellectual, emotional, environmental, social, and spiritual. RIT will provide, at a minimum, but not limited to the following services:
-Hands on learning to improve balance and ability to relax and feel peace of mind after practicing Tai Chi
-Fitness and Recreation Program that focuses on Wellness Education
-Additional services may be provided as needed at selected sites or virtually

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/Individuals served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	30	30
Individuals Served:	n/a	n/a	30	30
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of Individuals who have had an increase in range of motion.

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	50%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Opioid

PROGRAM: Crisis Transportation Services

CONTRACTOR: THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INCORPORATED

CONTRACT AMOUNT: \$250,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Mental Health Association (MHA) 274 N Goodman Street, Unit D103, Rochester NY 14607, operates a Crisis Transportation Services program to divert emergency department utilization; encourage utilization of alternative treatment services through the support of a peer during transit. The purpose of this pilot program is to improve the behavioral health and well-being of citizens living in Monroe County by providing alternative transportation with peer support for low-acuity substance use disorder and/or mental health crises to community based crisis programs that are better equipped to quickly assist the individual/family. Not only will this provide a better, more efficient experience for the community member by providing peer support, but also decrease cost and use of emergency services in cases where it is not needed and alternative community crisis programs exist, but do not provide transportation. The program provides peer assisted transportation to appropriately assessed individuals in specific areas of Monroe County, who choose to be transported to identified community based crisis program for support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals Served

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of Individuals served who did not need ED visits in 30 days

Program Year	2023 Actual	2024 Actual	2025 Annualized	2026 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

Prog Type	Agency	Program Name	Vendor Total	Service	Program Description
IGU - Small Government Unit Function - TOTAL	COORDINATED CARE SERVICES, INC.	COORDINATED CARE Local Government Unit Functions(G&C)	1,937,174	1,948,337	Staff and resources necessary to support essential local Governmental Unit (IGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. Includes OASAS, OPWDD, and unallocated funding.
IGU - Priority Services	COORDINATED CARE SERVICES, INC.	COORDINATED CARE LCU Priority Services(G&C)	5,096,163	7,483,137	Staff to support Single Point of Access (SPOA) program, Assisted Displacement Treatment (ADT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs. Includes - OASAS, OPWDD, OPWHD, Oral Counseling Services, and unallocated funding.
MH - Mental Health Services - TOTAL	UNITY HOSPITAL, ROCHESTER REGIONAL HEALTH STRONG/ UNIVERSITY OF ROCHESTER	UNITY Assertive Community Treatment, ACT Wrap & IPS Supported Employment STRONG/UNITY HOSPITAL, ROCHESTER REGIONAL HEALTH STRONG/ UNIVERSITY OF ROCHESTER	162,119	30,267,180	ACT Teams provide multiple intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and on the reduction of hospitalization. The program is a continuation of care.
Assertive Community Treatment	UNITY HOSPITAL, ROCHESTER REGIONAL HEALTH STRONG/ UNIVERSITY OF ROCHESTER	UNITY Assertive Community Treatment, ACT Wrap & IPS Supported Employment - Strong/Unity Hospital and Project, Inc.	351,453	912,577	ACT Teams provide multiple intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and on the reduction of hospitalization. The program is a continuation of care.
CR - Case Management	PATHWAYS, INC.	PATHWAYS Skill Builders	169,335	331,967	Skill building services are designed to work with children and their families to implement interventions and address the skills necessary for an individual's functional deficits and needs.
CR - Skill Builders	RECOVERY JUNCTIONS/MAKLE LAB	RECOVERY JUNCTIONS/MAKLE LAB	167,452	114,770	The Forensic Followup Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
Normalcy Fellowship Program	STRONG/ UNIVERSITY OF ROCHESTER	STRONG Forensic Fellowship Program	110,770		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.
MH - Adult Community Support	COMPEER ROCHESTER, INC.	COMPEER Care Coordination Adult One-to-One(C)	332,067		Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.
MH - Adult Community Support	EAST HOUSE CORPORATION	EAST HOUSE Case Management	91,332		Care coordination and support for individuals with mental health issues provided by social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.
MH - Adult Community Support	HAMI ADVOCACY SERVICES	HAMI Advocacy Services	101,083		Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.
MH - Adult Community Support	GOODWILL VISION CENTER SERVICES	GOODWILL 2-1-1/Utah Line(C)	239,967		Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.
MH - Adult Community Support	ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	ROME Peer Binder	325,954		Peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive and potentially costly services.
MH - Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	RWMC Peer Advocacy Team for Rehabilitation	187,917		Supportive housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and coaching.
MH - Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MH&B & Coaches(C)	380,028		Personnelized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
MH - Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Creative Wellness Opportunities	316,852		
MH - Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Life Skills	121,245		
MH - Adult Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Self-Help Drop In Center	31,245		
MH - Adult Community Support	UNITY HOSPITAL, ROCHESTER REGIONAL HEALTH STRONG/ UNIVERSITY OF ROCHESTER	UNITY Health Advocacy Partners in Suicide Prevention	41,487		
MH - Adult Community Support	UNITY HOSPITAL, ROCHESTER REGIONAL HEALTH STRONG/ UNIVERSITY OF ROCHESTER	SPECTRUM Advocacy Support Services - Forensic Population	1,089,913		
MH - Adult Community Support	VILLA OF HOPE	VILLA Psychiatric Emergencies/Disruptive/Disorder Problems	161,748		
MH - Adult Community Support	COORDINATED CARE SERVICES, INC.	Coordinated Care - Multicultural Teen Prevention and Support Program (3990)	543,134	8,173,375	
MH - C&Y Community Support	CHILDREN'S INSTITUTE, INC.	CHILDREN'S INSTITUTE Primary Project	277,421		
MH - C&Y Community Support	COMPEER ROCHESTER, INC.	COMPEER Family Support Services & Advocacy Support Services (Youth 1-1)	106,042		
MH - C&Y Community Support	COMPEER ROCHESTER, INC.	COMPEER Youth Mentor	114,171		
MH - C&Y Community Support	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	MENTAL HEALTH ASSOCIATION Family Support Services(C)	708,797	1,548,116	
MH - C&Y Community Support	VILLA OF HOPE	VILLA Youth Mentor	118,275		
MH - Care Management	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Care Management - Flex (uses Client Dollars)	18,676		
MH - Care Management	ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	RWMC Adult Case Management & Service Dollars	671,824		
MH - Care Management	UNITY HOSPITAL, ROCHESTER REGIONAL HEALTH	UNITY Adult Case Management & Service Dollars	487,913		
MH - Care Management	STRONG/ UNIVERSITY OF ROCHESTER	STRONG Adult Case Management & Service Dollars	636,431		
MH - Care Management	VILLA OF HOPE	VILLA Care Coordination / Care Management - Children and Youth & Service Dollars	818,836	2,483,899	
MH - Crisis Services	HILLSIDE CHILDREN'S CENTER	HILLSIDE Family Crisis Support Services	666,541		
MH - Crisis Services	ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL & RWMC)	RGH & RWMC Crisis Intervention & ED	904,035		
MH - Crisis Services	UNITY HOSPITAL, ROCHESTER REGIONAL HEALTH	UNITY Home Based Crisis Intervention	3,099,500		
MH - Crisis Services	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Transitional Crisis Housing	61,213	2,818,397	
MH - Crisis Services	STRONG/ UNIVERSITY OF ROCHESTER	STRONG Transitional Living - Crisis Housing	127,108		
MH - Outreach	LIFESPAN OF GREATER ROCHESTER, INC.	LIFESPAN Senior Screening - Mental Health Outreach	70,518		
MH - Outreach	HOUSE OF MERCY	HOUSE OF MERCY Homeless Support Services(C)	178,650	249,160	
MH - Peer Support Services	EAST HOUSE CORPORATION	EAST HOUSE Peer Run Respite Diversion (Affinity/Place)	687,178	487,178	
MH - Supportive Housing	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Mental Health Supportive Housing(Trad. Long, WRT, RCE)	3,185,654		
MH - Supportive Housing	EAST HOUSE CORPORATION	EAST HOUSE Mental Health Supportive Housing (LP, HOPE, Choice)	3,693,857		
MH - Supportive Housing	IBERO-AMERICAN ACTION LEAGUE, INC.	IBERO Mental Health Supportive Housing(RB/CJ/CI)	1,418,245		
MH - Supportive Housing	RECOVERY OPTIONS MADE EASY	RECOVERY OPTIONS Supportive Housing(Place, Long, Reg, Trans)	5,181,329	9,174,370	
MH - Supportive Housing	SPECTRUM HEALTHCARE/ROCHESTER SERVICES	SPECTRUM Health Supportive Housing	5,181,329		
Changing Integrated Supporter Employment Services	DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Ongoing Integrated Supporter Employment Services (OISE)	321,290	321,290	
Personnelized Recovery Oriented Services (PROS)	ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)	RGH Personnelized Recovery Oriented Services (PROS), Employment Initiative & Service Dollars	206,114		
Personnelized Recovery Oriented Services (PROS)	UNITY HOSPITAL, ROCHESTER REGIONAL HEALTH	UNITY Personnelized Recovery Oriented Services (PROS), Employment Initiative & Service Dollars	215,992		

27.105

Information & Referral STARBRIDGE SERVICES, INC. STARBRIDGE Information & Referral (County Only) 57,811 57,811 Informs individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.

2006 Total Colby for Other Budget

2006 Total Colby	57,811
2006 Total Colby	57,811
2006 Total Colby	53,908,823
2006 Total Colby	1,656,864

Without MC

By Legislators Blankley, Long, and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER TO ACCEPT PASS THROUGH FUNDING FROM UNITED STATES DEPARTMENT OF JUSTICE FOR 2023 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$16,390 for the 2023 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2022 through September 30, 2026.

Section 2. The 2026 operating budget of the Department of Public Safety, Office of Probation and Community Corrections is hereby amended by appropriating the sum of \$16,390 into general fund 9001, funds center 2403040000, General Supervision.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; February 23, 2026 - CV: 5-0
Public Safety Committee; February 24, 2026 – CV: 11-0
Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0061

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Blankley, Long, and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER TO ACCEPT PASS THROUGH FUNDING FROM UNITED STATES DEPARTMENT OF JUSTICE FOR THE 2024 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$12,450 for the 2024 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2023 through September 30, 2027.

Section 2. The 2026 operating budget for the Department of Public Safety, Office of Probation and Community Corrections is hereby amended by appropriating the sum of \$12,450 into general fund 9001, funds center 2403040000, General Supervision.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; February 23, 2026 - CV: 5-0

Public Safety Committee; February 24, 2026 - CV: 11-0

Ways and Means Committee; February 24, 2026 - CV: 10-0

File No. 26-0062

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Blankley, Long, and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR TRAFFIC CONTROL SERVICES AT ESL BALLPARK

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for the Rochester Police Department to provide traffic control services for regular and post-season games at ESL Ballpark during the 2026 baseball season at a rate of \$120 per hour for each Police Officer, in an amount not to exceed \$235,000 for the period of March 31, 2026 through October 1, 2026.

Section 2. Funding for this intermunicipal agreement is included in the 2026 operating budget of the Department of Finance-Unallocated, general fund 9001, funds center 1209060600, Baseball Stadium.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; February 23, 2026 - CV: 5-0

Public Safety Committee; February 24, 2026 - CV: 11-0

Ways and Means Committee; February 24, 2026 - CV: 10-0

File No. 26-0063

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

31.1

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

CONFIRMING REAPPOINTMENT OF ASSIGNED COUNSEL ADMINISTRATOR

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The reappointment of Mark Funk as Assigned Counsel Administrator is hereby confirmed pursuant to the Monroe County/Monroe County Bar Association Plan Regarding the Conflict Defender's Office and Assigned Counsel Program.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; February 24, 2026 - CV: 11-0
File No. 26-0064

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Mark D. Funk

Suite 8100

50 W. Main Street

Rochester, New York 14614

(585) 753-3488

EMPLOYMENT

MONROE COUNTY ASSIGNED COUNSEL PROGRAM

- **Monroe County Assigned Counsel Administrator*; October 31, 2016 – Present
- *Manage the Monroe County Assigned Counsel Program-supervised the assignment of thousands of cases (approximately 3,600 assignments in 2025) annually to approximately 150 panel attorneys.

MONROE COUNTY CONFLICT DEFENDER'S OFFICE

- **Monroe County Conflict Defender*; October 31, 2016 – July 2023
- *Supervisor of a staff of 36 including 21 Attorneys who handle misdemeanor criminal cases, parental representation cases in Family Court, and appeals for indigent clients (office handled approximately 3,500 cases in last full year of 2022).

LAW OFFICE OF MARK D. FUNK

- **Private Practice of Law*; January 2001 – October 2016.
- *Criminal Defense, Family Court and Appellate Practice.

Awards and Accolades

Rochester Business Journal/Daily Record, Power Law List, 2021-23 and 2025:

- *A list of local leaders in the legal profession who make sure that the legal needs of Monroe County's residents are met and are working to push the Rochester legal community forward.

Monroe County Bar Association, President's Award for Professionalism, 2023:

- *Awarded by Monroe County Bar Association President Langston D. McFadden; awarded to an attorney who exemplifies and demonstrates a commitment to the concepts of professionalism, civility and collegiality.

2021 Daily Record/Rochester Business Journal, Legal Excellence-Leaders in Law Award:

- *Recognizing legal professionals who demonstrate professional accomplishment, exceptional character, integrity and ethics, and commitment to clients and community who make our community stronger through both their professional accomplishments and their civic contributions.

EDUCATION**UNIVERSITY OF DAYTON SCHOOL OF LAW**

*Class of 1995 Rank: Top 18% (24 of 133).

STATE UNIVERSITY OF NEW YORK COLLEGE AT OSWEGO

**Magna Cum Laude* graduate, 1992.

*B.S. in Secondary Education-Social Studies

CONTINUING LEGAL EDUCATION

*Speaker at numerous Continuing Legal Education Programs on various topics, including criminal law and Family Court related topics.

*Attendee at numerous Continuing Legal Education Programs on criminal law and Family Court related topics.

COMMUNITY and PROFESSIONAL ORGANIZATION INVOLVEMENT

**Monroe County Bar Association*

-President and Chair of the Board, 2025-26

**Chief Defender's Association of New York*

-President, 2022-2023

**Racial and Structural Equity (RASE) Commission*

-Co-Facilitator, Criminal Justice and Policing CART, 2025-Present

VOLUNTEER

COACH/JUDGE; MCBA/NYSBA Mock Trial Competition, 1996-present

MENTOR, Rochester City School District, School #28, present

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ELECTING TO REOPEN SECTIONS 552 & 553 OF THE RETIREMENT AND SOCIAL SECURITY LAW, PURSUANT TO CHAPTER 521 OF THE LAWS OF NEW YORK OF 2025, TO OFFER CAPTAIN CHRISTOPHER R. FAY OF THE MONROE COUNTY SHERIFF'S OFFICE ROAD PATROL AN OPTIONAL TWENTY YEAR RETIREMENT PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby elects to reopen Sections 552 & 553 of the Retirement and Social Security Law, pursuant to Chapter 521 of the Laws of 2025.

Section 2. The County Executive and Chief Financial Officer, or their designees, are hereby authorized to execute any documents necessary to effectuate the election.

Section 3. The Monroe County Legislature hereby certifies that Captain Christopher R. Fay's previous failure to timely elect to participate in Sections 552 & 553 of the Retirement and Social Security Law was not ascribable to his own negligence.

Section 4. Funding for this action is included in the 2026 operating budget of the Sheriff's Office, general fund 9001, funds center 3803030000, Road Patrol Zone B, and will be requested in future years' budgets.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0065

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. _____

RESOLUTION NO. ____ OF 2026

ELECTING TO REOPEN SECTIONS 552 & 553 OF THE RETIREMENT AND SOCIAL SECURITY LAW, PURSUANT TO CHAPTER 520 OF THE LAWS OF NEW YORK OF 2025, TO OFFER DEPUTY DUANE A. PALMA OF THE MONROE COUNTY SHERIFF'S OFFICE ROAD PATROL AN OPTIONAL TWENTY YEAR RETIREMENT PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby elects to reopen Sections 552 & 553 of the Retirement and Social Security Law, pursuant to Chapter 520 of the Laws of 2025.

Section 2. The County Executive and Chief Financial Officer, or their designees, are hereby authorized to execute any documents necessary to effectuate the election.

Section 3. The Monroe County Legislature hereby certifies that Deputy Duane A. Palma's previous failure to timely elect to participate in Sections 552 & 553 of the Retirement and Social Security Law was not ascribable to his own negligence.

Section 4. Funding for this action is included in the 2026 operating budget of the Sheriff's Office, general fund 9001, funds center 3803050100, Crime Investigation, and will be requested in future years' budgets.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0066

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ELECTING TO REOPEN SECTIONS 552 & 553 OF THE RETIREMENT AND SOCIAL SECURITY LAW, PURSUANT TO CHAPTER 519 OF THE LAWS OF NEW YORK OF 2025, TO OFFER DEPUTY GREGORY M. PROKOP OF THE MONROE COUNTY SHERIFF'S OFFICE AN OPTIONAL TWENTY YEAR RETIREMENT PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby elects to reopen Sections 552 & 553 of the Retirement and Social Security Law, pursuant to Chapter 519 of the Laws of 2025.

Section 2. The County Executive and Chief Financial Officer, or their designees, are hereby authorized to execute any documents necessary to effectuate the election.

Section 3. The Monroe County Legislature hereby certifies that Deputy Gregory M. Prokop's previous failure to timely elect to participate in Sections 552 & 553 of the Retirement and Social Security Law was not ascribable to his own negligence.

Section 4. Funding for this action is included in the 2026 operating budget of the Sheriff's Office, general fund 9001, funds center 3803050100, Crime Investigation, and will be requested in future years' budgets.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0067

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ELECTING TO REOPEN SECTIONS 552 & 553 OF THE RETIREMENT AND SOCIAL SECURITY LAW, PURSUANT TO CHAPTER 522 OF THE LAWS OF NEW YORK OF 2025, TO OFFER SERGEANT CARL J. ZIMMERMAN OF THE MONROE COUNTY SHERIFF'S OFFICE ROAD PATROL AN OPTIONAL TWENTY YEAR RETIREMENT PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby elects to reopen Sections 552 & 553 of the Retirement and Social Security Law, pursuant to Chapter 522 of the Laws of 2025.

Section 2. The County Executive and Chief Financial Officer, or their designees, are hereby authorized to execute any documents necessary to effectuate the election.

Section 3. The Monroe County Legislature hereby certifies that Sergeant Carl J. Zimmerman's previous failure to timely elect to participate in Sections 552 & 553 of the Retirement and Social Security Law was not ascribable to his own negligence.

Section 4. Funding for this action is included in the 2026 operating budget of the Sheriff's Office, general fund 9001, funds center 3803050100, Crime Investigation, and will be requested in future years' budgets.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; February 24, 2026 - CV: 10-0
File No. 26-0068

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislatures Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2026

BOND RESOLUTION DATED MARCH 10, 2026

RESOLUTION AUTHORIZING THE ISSUANCE OF \$3,500,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE ADDITIONAL COSTS OF THE ERP SYSTEM REPLACEMENT PROJECT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$16,750,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing additional costs of the ERP System Replacement Project, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$3,500,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid class of objects or purposes (\$13,250,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid class of objects or purposes is five (5) years, pursuant to subdivision 32 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost of such purpose is \$16,750,000, and the plan for the financing thereof is by (i) the expenditure of the previous \$13,250,000 appropriations and (ii) the issuance of \$3,500,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue

variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

36.3

File No. 26-0069.br

ADOPTION: Date: March 10, 2026

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Yudelson and McCabe

Intro. No. ____

RESOLUTION NO. ____ OF 2026

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF FORMER MONROE COUNTY LEGISLATOR, RICHARD “DICK” YOLEVICH

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of former Monroe County Legislator Richard “Dick” Yolevich; and

WHEREAS, County Legislator Dick Yolevich passed away peacefully on February 28, 2026, at the age of 85; and

WHEREAS, Dick Yolevich was born on December 15, 1940 in Rochester, New York; and

WHEREAS, a lifelong resident of Monroe County following his time in the United States Air Force from 1959 to 1963, Dick remained committed to veteran and civic organizations throughout his whole life, including being on the Vietnam Veterans Memorial Board and a member of American Legion Post #0788, VFW Post #6105, and Vietnam Veterans of America, Rochester Chapter #20. After his service, he warmly became known as “Dickie Donuts” as the owner of multiple Village Donuts locations, becoming ingrained in the community; and

WHEREAS, Dick carried that same commitment to service into public life, serving as a Parma Town Councilman from 2000 to 2006 before being elected to the Monroe County Legislature, where he represented District 1 from 2006 to 2015. During his tenure he rose to serve as Chairman of the Ways and Means Committee, where he was known as a diligent steward of taxpayer dollars and a strong advocate for the residents he represented; and

WHEREAS, Dick Yolevich was predeceased by his parents, Pando and Vella; his stepmother, Wilma; and his brothers, Steven and Wayne. He is survived by his devoted wife of 58 years, Susan; beloved daughters Tracy and Vicki; cherished grandchildren Garrett, Brynn, Madison, and Lawson; siblings Jeff, Jim, Casey, Donna, Carol, and Joanne; and many nieces, nephews, friends, and loved ones who will carry forward his memory; now, therefore, be it. He will be missed by all who knew and admired him.

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 26-0092

By Legislators Barnhart and Baynes

Intro. No. _____

RESOLUTION NO. _____ OF 2026

CONFIRMING APPOINTMENT TO THE MONROE COUNTY SOIL AND WATER CONSERVATION BOARD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with New York State Soil and Water Conservation Districts Law Article II and Monroe County Resolutions 90 and 111 of 1953, the following appointment is hereby confirmed:

- Member-at-large: Maureen Leupold, 3060 Oatka Creek Road, Churchville, NY 14428, for a term to commence immediately and expire on January 1, 2029.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0093

ADOPTION: Date: _____

Vote: _____

By Legislators Barnhart and Baynes

Intro. No. _____

RESOLUTION NO. ____ OF 2026

CONFIRMING APPOINTMENTS TO THE MONROE COUNTY AGRICULTURE AND FARMLAND PROTECTION BOARD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with New York State Agriculture & Markets Law Article 25-AA and Monroe County Resolution 258 of 1993, the following appointments are hereby confirmed:

- Active Farmer: Marilyn DeMeyer, 182 Butcher Rd, Hilton, NY 14468, for a term totaling four years, to commence immediately.
- Active Farmer: Mark Greene, 3170 Clover St, Pittsford, NY 14534, for a term totaling four years, to commence immediately.
- Active Farmer: The Honorable Robert Colby, 669 Colby St, Spencerport, NY 14559, for a term totaling four years, to commence immediately.
- Agricultural Land Preservation: Lorna Wright, 481 Cedarwood Terrace, Rochester, NY 14609, for a term totaling four years, to commence immediately.
- Legislative Representative: The Honorable Jacqueline Smith, 59 Sherwood Dr, Brockport, NY 14420, whose term shall coincide with her elected term of office.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0094

ADOPTION: Date: _____

Vote: _____