

By Legislators Barnhart and Long

Intro. No. ____

MOTION NO. ____ OF 2026

PROVIDING THAT LOCAL LAW (INTRO. NO. 277 OF 2026), ENTITLED “REQUIRING DISCLOSURE OF BIOMETRIC IDENTIFICATION TECHNOLOGY AND PROTECTION OF BIOMETRIC IDENTIFICATION DATA AT COMMERCIAL ESTABLISHMENTS” AS AMENDED, BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 277 of 2026), entitled “REQUIRING DISCLOSURE OF BIOMETRIC IDENTIFICATION TECHNOLOGY AND PROTECTION OF BIOMETRIC IDENTIFICATION DATA AT COMMERCIAL ESTABLISHMENTS” as amended, be lifted from the table.

File No. 26-0180.LL

ADOPTION: Date:

Vote:

By Legislators Barnhart and Long

Intro. No. ____

RESOLUTION NO. ____ OF 2026

PROVIDING THAT INTRO. NO. 277 OF 2026 BE AMENDED

BE IT MOVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, that Intro No. 277 of 2026, be amended as follows, replacing the original version of Intro. No. 277 in its entirety with the version attached hereto as Appendix A.

File No. 26-0180.LL

Added language is underlined.

Deleted language is ~~stricken~~.

ADOPTION: Date:

Vote:

Appendix A

By Legislators Barnhart and Long

Intro. No. ____

LOCAL LAW NO. ____ OF 2026
(As Amended by Motion No. ____ of 2026)

ENACTING A LOCAL LAW ENTITLED “REQUIRING DISCLOSURE OF BIOMETRIC IDENTIFICATION TECHNOLOGY AND PROTECTION OF BIOMETRIC IDENTIFICATION DATA AT COMMERCIAL ESTABLISHMENTS” AS AMENDED

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Part IV, General Local Laws of Monroe County, is hereby amended by adding a new Chapter 386 to read as follows:

CHAPTER 386, REQUIRING DISCLOSURE OF BIOMETRIC IDENTIFICATION TECHNOLOGY AND PROTECTION OF BIOMETRIC IDENTIFICATION DATA AT COMMERCIAL ESTABLISHMENTS

§ 386-1. Title.

This Chapter shall be known as the law “Requiring Disclosure of Biometric Identification Technology and Protection of Biometric Identification Data at Commercial Establishments.”

§ 386-2. Purpose.

The County of Monroe recognizes that the use of biometric identifier technologies by commercial establishments is expanding. Because biometric identifier information is based on a person’s physical or biological characteristics and may be difficult or impossible to replace if compromised, it warrants heightened transparency. The County therefore finds it in the public interest to require clear notice to customers when such information is collected or used.

The County further recognizes that businesses have a legitimate interest in using biometric identifier information for valid business purposes, including the prevention of theft and loss. Therefore, the requirements set forth in this Chapter shall not be construed to prohibit the collection, storage, sharing, or use of biometric identifier information for valid business purposes.

§ 386-3. Definitions.

As used in this chapter, the following terms have the following meanings:

BIOMETRIC IDENTIFIER INFORMATION

Data generated by electronic measurements of an individual's unique physical characteristics, such as a fingerprint, voice print, retina or iris image, or other unique physical representation or digital representation of biometric data which are used to authenticate or ascertain the individual's identity. Notwithstanding any language to the contrary, Biometric Identifier Information shall not include a photograph, video recording, audio recording, or other visual or audio image, nor any information derived therefrom that is not generated through biometric analysis, including but not limited to demographic information, physical descriptions, or other such identifying information.

COMMERCIAL ESTABLISHMENT

A place of entertainment, a retail store, or a food and drink establishment.

CONSUMER COMMODITY

Any article, good, merchandise, product or commodity of any kind or class produced, distributed, or offered for retail sale for consumption by individuals, or for personal, household, or family purposes.

CUSTOMER

A purchaser or lessee, or a prospective purchaser or lessee, of goods or services from a commercial establishment.

FINANCIAL INSTITUTION

A bank, trust company, national bank, savings bank, federal mutual savings bank, savings and loan association, federal savings and loan association, federal mutual savings and loan association, credit union, federal credit union, branch of a foreign banking corporation, public pension fund, retirement system, securities broker, securities dealer or securities firm, but does not include a commercial establishment whose primary business is the retail sale of goods and services to customers and provides limited financial services such as the issuance of credit cards or in-store financing to customers.

FOOD AND DRINK ESTABLISHMENT

An establishment that gives or offers for sale food or beverages to the public for consumption or use on or off the premises, or in or off a pushcart, stand, or vehicle.

PLACE OF ENTERTAINMENT

Any privately or publicly owned and operated entertainment facility, such as a theater, stadium, arena, racetrack, museum, amusement park, observatory, or other place where attractions, performances, concerts, exhibits, athletic games, or contests are held.

RETAIL STORE

An establishment wherein consumer commodities are sold, displayed, or offered for sale, or where services are provided to consumers at retail.

§ 386-4. Collection, use, and retention of customer biometric identifier information.

- A. Any commercial establishment that collects, retains, converts, stores, or shares biometric identifier information of customers must disclose such collection, retention, conversion, storage, or sharing, as applicable, by placing a clear and conspicuous sign near all of the commercial establishment's customer entrances notifying customers in plain, simple language, in a form and manner prescribed by the County of Monroe, that customers' biometric identifier information is being collected, retained, converted, stored, or shared, as applicable.
- B. It shall be unlawful to sell, lease, trade, share in exchange for anything of value or otherwise profit from the transaction of customer biometric identifier information.
- C. Commercial establishments shall securely store customer biometric identifier information only in an anonymized form that, by itself, cannot reasonably be used to identify a specific individual.
- D. Except as authorized by Section 386-6(C) of this Chapter or otherwise required by law, commercial establishments shall destroy stored biometric identifier information of customers within two years of its collection.

§ 386-5. Notice of Violation; Cure Period; Enforcement.

A. Notice of Violation; Cure Period

- a. At least thirty (30) days prior to seeking enforcement against a commercial establishment for a violation of Section 386-4 of this Chapter, the individual seeking enforcement shall provide written notice to the commercial establishment specifying the alleged violation. If, within thirty (30) days of receiving such notice, the commercial establishment cures the violation and provides the individual seeking enforcement with a written statement confirming that the violation has been cured and will not recur, no action may be brought for that violation under this Chapter.
- b. If a commercial establishment fails to cure the violation in accordance with Section 386-5(A)(1) of this Chapter, the individual seeking enforcement may initiate an action against the commercial establishment.
- c. No prior written notice shall be required for an action alleging the unlawful sale or exchange of biometric identifier information.

B. Civil penalties. Any commercial establishment that intentionally violates Section 386-4 of this Chapter may be subject to a civil penalty of not less than \$500 and not more than \$1,000 per violation, as determined by a court of competent jurisdiction.

C. The Monroe County Attorney is authorized to investigate alleged violations of this Chapter as the County Attorney deems appropriate, and may maintain an action or proceeding in the name of the County in a court of competent jurisdiction seeking injunctive relief, civil penalties, or any other appropriate relief. All moneys collected hereunder by the County shall be retained by Monroe County.

D. Private Right of Action.

- a. Any person aggrieved by a violation of Section 386-4 of this Chapter may bring an action in a court of competent jurisdiction against a commercial establishment that intentionally violates its provisions.
- b. A prevailing plaintiff may recover:
 1. The greater of (a) damages of not less than \$500 and not more than \$1,000 per violation, or (b) actual damages; and
 2. Reasonable attorneys' fees and costs; and
 3. Such other relief as the court deems appropriate, including injunctive relief.

E. No remedy or penalty specified in this Section shall be the exclusive remedy or penalty available to address the violation of the Chapter, and each remedy or penalty specified in this Section shall be in addition to, and not in substitution for or limitation of, the other remedies or penalties allowed under other applicable law.

§ 386-6. Applicability.

- A. Nothing in this Chapter shall apply to the collection, storage, sharing, or use of biometric identifier information by government agencies, employees, or agents.
- B. Nothing in this Chapter shall apply to the collection, storage, sharing, or use of biometric identifier information of employees, prospective employees, or independent contractors.
- C. Nothing in this Chapter shall prohibit a commercial establishment from collecting, storing, sharing, or using biometric identifier information when reasonably necessary for:

- a. Loss prevention;
 - b. Preventing, detecting, or investigating theft; or
 - c. Protecting the safety or security of customers, employees, or property.
- D. The disclosure required by Section 386-4 of this Chapter shall not apply to:
- 1. Financial institutions.
 - 2. Biometric identifier information collected through photographs or video recordings, if: (i) the images or videos collected are not analyzed by software or applications that identify, or that assist with the identification of, individuals based on physiological or biological characteristics, and (ii) the images or video are not shared with, sold, or leased to third-parties other than law enforcement agencies.

§ 386-7. Severability.

If any clause, sentence, paragraph, or section of this chapter shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, or section thereof directly involved in the proceeding in which such adjudication shall have been rendered. This chapter shall not supersede any applicable state or federal laws or regulations with regard to the subject matters set forth herein.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; June 22, 2026 – CV: 5-4
 Public Safety Committee; June 22, 2026 – CV: 5-4
 File No. 26-0180.LL

ADOPTION: Date:

Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

By Legislators Barnhart and Long

Intro. No. ____

MOTION NO. __ OF 2026

PROVIDING THAT LOCAL LAW (INTRO. NO. 277 OF 2026), ENTITLED “REQUIRING DISCLOSURE OF BIOMETRIC IDENTIFICATION TECHNOLOGY AND PROTECTION OF BIOMETRIC IDENTIFICATION DATA AT COMMERCIAL ESTABLISHMENTS” AS AMENDED, BE TABLED

BE IT MOVED, that Local Law (Intro. No. 277 of 2026), entitled, “REQUIRING DISCLOSURE OF BIOMETRIC IDENTIFICATION TECHNOLOGY AND PROTECTION OF BIOMETRIC IDENTIFICATION DATA AT COMMERCIAL ESTABLISHMENTS” as amended, be tabled.

File No. 26-0180.LL

ADOPTION: Date:

Vote:

By Legislators Barnhart and Long

Intro. No. ____

RESOLUTION NO. ____ OF 2026

**FIXING PUBLIC HEARING ON LOCAL LAW (INTRO. NO. 277 OF 2026), ENTITLED
“REQUIRING DISCLOSURE OF BIOMETRIC IDENTIFICATION TECHNOLOGY AND
PROTECTION OF BIOMETRIC IDENTIFICATION DATA AT COMMERCIAL
ESTABLISHMENTS” AS AMENDED**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:18 P.M. on the 8th day of September, 2026, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. 277 of 2026), entitled “REQUIRING DISCLOSURE OF BIOMETRIC IDENTIFICATION TECHNOLOGY AND PROTECTION OF BIOMETRIC IDENTIFICATION DATA AT COMMERCIAL ESTABLISHMENTS” as amended.

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in an official newspaper of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

File No. 26-0180.LL

ADOPTION: Date:

Vote:

By Legislators Barnhart and Maffucci

Intro. No. __

MOTION NO. __ OF 2026

PROVIDING THAT LOCAL LAW (INTRO. NO. 283 OF 2026), ENTITLED “AMENDING CHAPTER 357 OF THE MONROE COUNTY CODE TO PROVIDE A TAX EXEMPTION FOR SURVIVING SPOUSES OF POLICE OFFICERS KILLED IN THE LINE OF DUTY,” BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 283 of 2026), entitled “AMENDING CHAPTER 357 OF THE MONROE COUNTY CODE TO PROVIDE A TAX EXEMPTION FOR SURVIVING SPOUSES OF POLICE OFFICERS KILLED IN THE LINE OF DUTY,” be lifted from the table.

File No. 26-0182.LL

ADOPTION: Date:

Vote:

By Legislators Barnhart and Maffucci

Intro. No. ____

MOTION NO. __ OF 2026

PROVIDING THAT LOCAL LAW (INTRO. NO. 283 OF 2026), ENTITLED “AMENDING CHAPTER 357 OF THE MONROE COUNTY CODE TO PROVIDE A TAX EXEMPTION FOR SURVIVING SPOUSES OF POLICE OFFICERS KILLED IN THE LINE OF DUTY,” BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 283 of 2026), entitled “AMENDING CHAPTER 357 OF THE MONROE COUNTY CODE TO PROVIDE A TAX EXEMPTION FOR SURVIVING SPOUSES OF POLICE OFFICERS KILLED IN THE LINE OF DUTY,” be adopted.

File No. 26-0182.LL

ADOPTION: Date:

Vote:

By Legislators Barnhart and Maffucci

Intro. No. 283

LOCAL LAW NO. ____ OF 2026

ENACTING A LOCAL LAW ENTITLED “AMENDING CHAPTER 357 OF THE MONROE COUNTY CODE TO PROVIDE A TAX EXEMPTION FOR SURVIVING SPOUSES OF POLICE OFFICERS KILLED IN THE LINE OF DUTY”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Title. This Local Law shall be a new Article under Chapter 357 of the Monroe County Code entitled “Tax Exemption for Surviving Spouses of Police Officers Killed in the Line of Duty.”

Section 2. Purpose and Findings. This Legislature hereby finds and determines that the New York State Legislature amended New York Real Property Tax Law to add a new section 471 to allow local municipalities, such as the County of Monroe, to exempt real property owned by, and constituting the primary residence of, a surviving spouse of a police officer killed in the line of duty, up to fifty percent of the assessed valuation thereof. This Legislature further finds and determines that, in light of the enormous debt that the residents of this County owe to the surviving spouses of police officers that have made the greatest personal sacrifice in their service and commitment to public safety, this Legislature shall demonstrate its gratitude to the surviving spouses of police officers who have made this sacrifice in the form of alleviating, to the greatest extent possible, their financial struggle in the wake of such immeasurable loss. Therefore, the purpose of this law is to provide a real property tax exemption for the portion of real property taxes levied by or on behalf of the County of Monroe to the surviving spouses of police officers killed in the line of duty in accordance with section 471 of the New York Real Property Tax Law.

Section 3. Grant of Property Tax Exemption for Surviving Spouses of Police Officers Killed in the Line of Duty. Chapter 357 of the Monroe County Code, “Taxation” shall be amended to add “Article XVI. Tax Exemption for Surviving Spouses of Police Officers Killed in the Line of Duty” as follows:

Article XVI. Tax Exemption for Surviving Spouses of Police Officers Killed in the Line of Duty.

§ 357-64. Legislative Intent. The Real Property Tax Law has been amended by the addition of a new Section 471, which permits the County of Monroe to grant a partial tax exemption on real property owned by a surviving spouse of a police officer killed in the line of duty, and constituting the primary residence of such surviving spouse, to the extent of fifty per centum of the assessed valuation thereof. The County of Monroe desires to authorize the full fifty per centum exemption permitted under Real Property Tax Law Section 471.

§ 357-65. Definition.

When used in this article, the following term shall have the meaning indicated:

POLICE OFFICER

Persons included within the definition of “police officer” as such term is defined within Section 1.20 of the New York Criminal Procedure Law and any future amendments thereto.

§ 357-66. Grant of Exemption; Application for Exemption.

A. The County of Monroe hereby elects to grant a real property tax exemption for the portion of taxation levied by or on behalf of the County of Monroe, pursuant to Section 471 of the New York Real Property Tax Law for real property owned by, having title to, and constituting the primary residence of a

surviving spouse of a police officer killed in the line of duty in an amount of fifty percent (50%) of the assessed valuation thereof. This exemption shall apply to such real property held in trust solely for the benefit of any surviving spouse where such surviving spouse is otherwise eligible for exemption under this Article but may not be in direct title or ownership of such property.

B. In order to apply for such real property tax exemption, a surviving spouse shall submit and file such forms and documents establishing eligibility as prescribed by the Commissioner of Taxation and Finance with the Assessor of the pertinent municipality having the power to assess property for taxation on or before the appropriate taxable status date.

§ 357-67. Considerations for determining exemption eligibility for cooperative apartment corporations.

For the purposes of determining eligibility for a surviving spouse partial exemption from real property taxes under Section 471 of the New York Real Property Tax Law and for the purposes of determining eligibility for a surviving spouse cooperative apartment corporation exemption under Section 471 of the New York Real Property Tax Law, and provided that all other eligibility as set forth in Section 471 of the New York Real Property Tax Law are met, the following shall apply:

A. Title to that portion of real property owned by a cooperative apartment corporation in which a surviving spouse tenant-stockholder of such corporation resides and which is represented by their share or shares of stock in such corporation as determined by its or their proportional relationship to the total outstanding stock of the corporation, including that owned by the corporation, shall be deemed to be vested in such surviving spouse tenant-stockholder.

B. The proportion of the assessment of such real property owned by such cooperative apartment corporation determined by the relationship of such real property vested in such surviving spouse tenant-stockholder to such entire parcel and the buildings thereon owned by such cooperative apartment corporation in which such surviving spouse tenant-stockholder resides shall be subject to exemption from taxation pursuant to this article, and any exemption so granted shall be credited by the appropriate taxing authority against the assessed valuation of such real property; the reduction in real property taxes realized thereby shall be credited by the cooperative apartment corporation against the amount of such taxes otherwise payable by or chargeable to such surviving spouse tenant-stockholder.

C. Notwithstanding Subsection B of this section, a surviving spouse tenant-stockholder who resides in a dwelling that is subject to the provisions of Article 2, 4, 5 or 11 of the New York Private Housing Finance Law shall not be eligible for an exemption pursuant to this Article.

Section 4: Applicability. This law shall apply to assessment rolls prepared on the basis of taxable status dates occurring on or after January 1, 2027.

Section 5: Severability. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 6: Effective Date. This local law shall take effect upon filing with the Secretary of State pursuant to Section 27 of the New York State Municipal Home Rule Law and the Monroe County Charter.

File No. 26-0182.LL

ADOPTION: Date:

Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

By Legislators Barnhart, Hasman, and Maffucci

Intro No. ____

LOCAL LAW NO. ____ OF 2026

ENACTING A LOCAL LAW ENTITLED “AUTHORIZING LEASE BY NEGOTIATION WITH UNIVERSITY OF ROCHESTER FOR USE OF SPACE AT MONROE COMMUNITY HOSPITAL FOR COMMUNITY DIALYSIS UNIT”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease by negotiation, and any amendments thereto, with the University of Rochester, for use of approximately 7,176 square feet at Monroe Community Hospital, 435 East Henrietta Road, Rochester, New York 14620, for the purpose of managing and providing dialysis services at a community dialysis unit within Monroe Community Hospital, for a total term of ten (10) years, for an annual rental payment of not less than \$26 per square foot in the first year of the lease, or a total annual amount not less than \$186,576 in the first year, and escalating at a rate of 2.5% for each year of the term, on a gross basis plus utilities. The lease may be renewed for up to four additional terms of up to five (5) years each, at a continued escalation of rent of 2.5% each year.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; July 27, 2026 - CV: 8-0
Human Services Committee; July 28, 2026 - CV: 9-0
Ways & Means Committee; July 28, 2026 - CV: 10-0

File No. 26-0237.LL

By Legislators Barnhart, Hasman, and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2026

**PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2026) ENTITLED
“AUTHORIZING LEASE BY NEGOTIATION WITH UNIVERSITY OF ROCHESTER
FOR USE OF SPACE AT MONROE COMMUNITY HOSPITAL FOR COMMUNITY
DIALYSIS UNIT”, BE TABLED**

BE IT MOVED, that Local Law (Intro. No. ____ of 2026) entitled “Authorizing Lease By
Negotiation With University Of Rochester For Use Of Space At Monroe Community Hospital For
Community Dialysis Unit” be tabled.

File No. 26-0237.LL

ADOPTION: Date: _____ Vote: _____

By Legislators Barnhart, Hasman, and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

**FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2026)
ENTITLED “AUTHORIZING LEASE BY NEGOTIATION WITH UNIVERSITY OF
ROCHESTER FOR USE OF SPACE AT MONROE COMMUNITY HOSPITAL FOR
COMMUNITY DIALYSIS UNIT”**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:15 P.M. on the 8th day of September, 2026, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2026) entitled “Authorizing Lease By Negotiation With University Of Rochester For Use Of Space At Monroe Community Hospital For Community Dialysis Unit”.

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; July 27, 2026 - CV: 8-0

Human Services Committee; July 28, 2026 - CV: 9-0

Ways & Means Committee; July 28, 2026 - CV: 10-0

File No. 26-0237.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Barnhart and Maffucci

Intro. No. ____

ENACTING A LOCAL LAW ENTITLED “TAX EXEMPTION FOR PERMANENTLY AND TOTALLY DISABLED VETERANS”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Title. This Local Law shall be a new Article under Chapter 357 of the Monroe County Code entitled “Tax Exemption for Permanently and Totally Disabled Veterans.”

Section 2. Purpose and Findings. It is the purpose of this Local Law to implement the authority granted to local taxing jurisdictions by Real Property Tax Law Section 458-a(11) - Veterans Alternative Exemption. The Monroe County Legislature finds and hereby determines that New York Real Property Tax Law Section 458-a(11) makes available a tax exemption for permanently and totally disabled veterans as a result of military service at the option of the local municipality. The Monroe County Legislature further finds and determines that Monroe County should exercise said option and implement said tax exemption to continue to get our Veterans the protections they need.

Section 3. Grant of Property Tax Exemption for Permanently and Totally Disabled Veterans. Chapter 357 of the Monroe County Code, “Taxation” shall be amended to add “Article XVII - Tax Exemption for Permanently and Totally Disabled Veterans” as follows:

Article XVII. Tax Exemption for Permanently and Totally Disabled Veterans

§ 357-68. Legislative Intent. The Real Property Tax Law has been amended by the addition of a §458-a(11), which permits Monroe County to grant a full tax exemption for the primary residence of any seriously disabled veteran. Said exemption is a full exemption from taxation and special district charges, assessments and special ad valorem levies.

§357-69. Grant of Exemption. A full exemption from taxation and special district charges, assessments and special ad valorem levies is hereby granted, subject to the requirements set forth in this Article.

§357-70. Eligibility. Such exemption shall be granted provided that a veteran:

A.

(i) must have been discharged or released from active military, naval, space or air service, including army and air national guard service pursuant to federal orders under title 10 of the United States code, under honorable conditions; or

(ii) must have a qualifying condition, as defined by section one of the veterans’ services law, and must have received a discharge other than bad conduct or dishonorable from such service; or

(iii) must be a discharged LGBT veteran, as defined in section one of the veterans’ services law, and must have received a discharge other than bad conduct or dishonorable from such service; and

B.

must be considered by the United States department of veterans affairs to be permanently and totally disabled as a result of military service, as evidenced by a letter, official form, or other document sent

to such veteran from such department that specifically states such veteran is considered to be permanently and totally disabled as a result of such service.

§357-71. Application. Application for such exemption shall be filed with the assessor for the municipality in which the property is located on or before the taxable status date on a form as prescribed by the Commissioner of Tax and Finance.

Section 4. Severability. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 5. Effective Date. This local law shall take effect upon filing with the Secretary of State pursuant to Section 27 of the New York Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter; July 27, 2026 – CV: 8-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0238.LL

By Legislators Barnhart and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2026

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2026) ENTITLED “TAX EXEMPTION FOR PERMANENTLY AND TOTALLY DISABLED VETERANS”, BE TABLED

BE IT MOVED, that Local Law (Intro. No. ____ of 2026) entitled “Tax Exemption for Permanently and Totally Disabled Veterans” be tabled.

File No. 26-0238.LL

ADOPTION: Date: _____ Vote: _____

By Legislators Barnhart and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

**FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2026)
ENTITLED “TAX EXEMPTION FOR PERMANENTLY AND TOTALLY DISABLED
VETERANS”**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:16 P.M. on the 8th day of September, 2026, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2026) entitled “Tax Exemption for Permanently and Totally Disabled Veterans”.

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter; July 27, 2026 – CV: 8-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0238.LL

ADOPTION: Date: _____ Vote: _____

By Legislators Barnhart and Long

Intro. No. ____

ENACTING A LOCAL LAW ENTITLED “MONROE COUNTY ANIMAL ABUSE REGISTRATION ACT”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Part IV, General Local Laws of Monroe County, is hereby amended to add a new chapter to include the following Local Law:

CHAPTER 387, MONROE COUNTY ANIMAL ABUSE REGISTRATION ACT

§ 387-1 Title. The Chapter shall be known as the “Monroe County Animal Abuse Registration Act.”

§ 387-2 Legislative intent and purpose. The Legislature hereby finds that:

- G. Animal cruelty is a serious problem, resulting in the abuse of animals each year;
- H. While the State of New York has criminalized the cruel treatment of animals, animal abuse and cruelty continues to occur in Monroe County and throughout New York State;
- I. People who have abused animals in the past are likely to do so in the future, and studies show that there is a near-100% recidivism rate for certain types of abuse, including animal hoarding;
- J. Individuals who abuse animals are statistically more likely to commit violent acts against humans and, in particular, the Legislature also determines that a strong correlation has been established linking individuals who abuse animals with incidents of domestic violence;
- K. Animals in need of homes need to be protected from potential abusers;
- L. It is in the best interest of the residents of Monroe County and their animals that an online registry be established identifying individuals residing in Monroe County convicted of animal abuse crimes that will prevent these individuals convicted of animal cruelty from adopting, purchasing, or otherwise obtaining animals, as “Animal” is defined in Section

400 of the New York State Agriculture and Markets Law, from any Animal Shelter as hereinafter defined, or professional, licensed and/or accredited “Pet Dealer,” as defined in Section 400 of the New York State Agriculture and Markets Law, located in Monroe County, involved in the exchange of animals by adoption, sale, or other means.

Therefore, the purpose of enacting this Chapter is to establish an online registry for individuals who are convicted of animal abuse and neglect crimes.

§ 387-3 Definitions. As used in this Chapter:

Animal – Any living mammal (except a human being), bird, reptile, amphibian, or fish.

Animal Abuse and Neglect Crime – The commission of the following crimes against an animal as set forth in the New York State Agriculture and Markets Law (hereinafter “AGM”) and New York Penal Law (hereinafter “PEN”) as they may be amended from time to time or any conviction of a crime based upon a reduced charge when the original offense was a charge listed below:

AGM § 351 Prohibition of Animal Fighting

AGM § 353 Overdriving, Torturing and Injuring Animals; Failure to Provide Proper Sustenance

AGM § 353-A Aggravated Cruelty to Animals

AGM § 353-B Appropriate Shelter for Dogs Left Outdoors

AGM § 353-C Electrocution of Fur-Bearing Animals Prohibited

AGM § 353-D Confinement of Companion Animals in Vehicles: Extreme Temperatures

AGM § 353-E Companion Animal Grooming Facilities; Prohibited Practices

AGM § 353-F Companion Animal Piercing and Tattooing Prohibited

AGM § 355 Abandonment of Animals

AGM § 356 Failure to Provide Proper Food and Drink to Impounded Animal

AGM § 357 Selling or Offering to Sell or Exposing Diseased Animal

AGM § 359 Carrying Animal in a Cruel Manner

AGM § 360 Poisoning or Attempting to Poison Animals

AGM § 361 Interference with or Injury to Certain Domestic Animals

AGM § 362 Throwing Substance Injurious to Animals in Public Place

AGM § 365 Clipping or Cutting the Ears of Dogs

AGM § 366 Companion Animal Stealing

AGM § 366-A Removing, Seizing or Transporting Dogs for Research Purposes

AGM § 368 Operating Upon Tails of Horses Unlawful

AGM § 369 Interference with Officers

AGM § 380 Use of Elephants in Entertainment Acts

AGM § 381 Prohibition of the Declawing of Cats

PEN § 130.20(4) Sexual Misconduct

PEN § 195.06 Killing or Injuring a Police Animal

PEN § 195.06-A Killing a Police Work Dog or Police Work Horse

PEN § 195.11 Harming an Animal Trained to Aid a Person with a Disability in the Second Degree

PEN § 195.12 Harming an Animal Trained to Aid a Person with a Disability in the First Degree

PEN § 242.05 Interference, Harassment or Intimidation of a Service Animal

PEN § 242.10 Harming a Service Animal in the Second Degree

PEN § 242.15 Harming a Service Animal in the First Degree

Animal Abuse Offender – Any person convicted of an Animal Abuse and Neglect Crime.

Animal Abuse Registry – The online registry established by this Chapter for registering any person residing in Monroe County convicted of an Animal Abuse and Neglect Crime.

Animal Shelter – Any public or privately owned organization located in Monroe County, including, but not limited to, any duly incorporated humane society, pound, animal protective association, or animal rescue group which maintains buildings, structures, or other property for the purpose of harboring animals which may be stray, unwanted, lost, abandoned, or abused and seeks to find appropriate temporary or permanent homes for such animals.

Conviction – An adjudication of guilty by any court of competent jurisdiction, whether upon verdict after trial, plea of guilty, or nolo contendere/Alford plea.

Companion Animal or Pet – Any dog or cat or any other domesticated animal normally maintained in or near the household of the owner or person who cares for such domesticated animal. It shall not include a Farm Animal.

Farm Animal – Any ungulate (hoofed mammal), poultry, species of cattle, sheep, swine, goats, llamas, horses or fur bearing animals (as defined in the Environmental Conservation Law § 11-1907) which are raised for commercial or subsistence purposes. Fur bearing animals shall not include dogs or cats.

Pet Dealer – Any person or entity located in Monroe County who engages in the sale or offering for sale of more than nine animals per year for profit to the public. Such definition shall include breeders who sell or offer to sell animals; provided that it shall not include any breeder who sells or offers to sell directly to the consumer fewer than twenty-five animals per year that are born and raised on the breeder's residential premises.

Service Animal – Any animal that has been partnered with a person who has a disability (as defined in Executive Law § 292(21)) and has been trained or is being trained, by a qualified person, to aid or guide a person with a disability.

§ 387-4 Establishment of an Animal Abuse Registry. A registry is hereby created which shall contain the names and residence information of individuals who are convicted of Animal Abuse and Neglect Crimes. The registry shall include the name of the crime for which such individuals have been convicted and the date of conviction. The Monroe County Sheriff is hereby authorized and empowered to establish and maintain a publicly accessible registry for such individuals. All fees collected by the Monroe County Sheriff associated with the registration shall be used for the maintenance and administration of the registry.

§ 387-5 Registration requirements.

- I. All persons eighteen (18) years of age or older who reside in Monroe County and have been convicted of an Animal Abuse and Neglect Crime on or after the effective date of this Chapter must register with the Monroe County Animal Abuse Registry within ten (10) days of their release from incarceration or, if not incarcerated, from the date of judgment of conviction. This section shall not apply to youthful offenders or persons whose convictions or adjudications include scaled records.

- J. Each person required to register with the Animal Abuse Registry shall submit:
 - i. Their name and any aliases that they may be known by;
 - ii. Their residential address;
 - iii. Their date of birth; and
 - iv. A photograph using a clear image of their face which is not changed by using computer software, phone apps or filters, or artificial intelligence; not less than 2" x 3" or a digital image commonly known as a digital photograph.

- K. Every person required to register with the Animal Abuse Registry shall update their registry information annually, and within ten (10) days of any change of address and/or any official change of name.

- L. Every person required to register pursuant to this Chapter shall remain on the Animal Abuse Registry for ten (10) years following their release from incarceration or the date the judgment of conviction was rendered, whichever is later. Any currently or previously registered Animal Abuse Offender convicted of a subsequent Animal Abuse and Neglect Crime shall be placed on the registry for life following the second conviction.

- M. Any person who is required to register with the Animal Abuse Registry and who fails to do so shall have his or her name listed on the registry website by the Monroe County Sheriff with a notation that the individual has failed to register until such time as the registration is completed.

- N. Following notification to the Monroe County Sheriff, or their authorized agent, of a successful appeal of a conviction of an Animal Abuse and Neglect Crime by an individual that has been required to register pursuant to this Chapter, the registration information for that individual shall be removed from the Animal Abuse Registry within five (5) days after verification of the successful appeal by the Monroe County Sheriff, or their authorized agent.

- O. Every person required to register with the Animal Abuse Registry shall pay an annual fee of Fifty Dollars (\$50.00) to the Monroe County Sheriff. All such fees shall be used to pay the administrative and maintenance costs of maintaining the registry.

- P. The Monroe County Sheriff is hereby authorized and empowered to promulgate such rules

and regulations as may be necessary to implement the Animal Abuse Registry.

§ 387-6 Sharing of registration information.

- D. The Monroe County Sheriff, or their authorized agent, shall make the Animal Abuse Registry available to the Monroe County Child Protective Service and Department of Human and Health Services, and is authorized to make the Animal Abuse Registry available to any state, regional, or national government-operated registry of individuals who are convicted of animal abuse and/or neglect crimes for the purpose of sharing information.
- E. The Monroe County Sheriff, or their authorized agent, is authorized to accept files from any state, regional, or national registry of individuals who are convicted of animal abuse and/or neglect crimes.
- F. The Monroe County Sheriff, or their authorized agent, is authorized to make the registry information available within a reasonable amount of time to any other animal registry.

§ 387-7 Animal Shelters and Pet Dealers prohibited from transferring animal ownership to Animal Abuse Offenders. No Animal Shelter, or professional, licensed, and/or accredited Pet Dealer located in Monroe County shall sell, exchange, or otherwise transfer the ownership of any animal to any person listed as an Animal Abuse Offender on the Animal Abuse Registry. Prior to the sale, exchange, or other transfer of ownership of any animal, the Animal Shelter, or professional, licensed, and/or accredited Pet Dealer located in Monroe County is required to examine the Animal Abuse Registry to confirm that the name of the potential owner of the animal is not listed.

§ 387-8 Fees and penalties.

- C. Any Animal Abuse Offender required to register with the Animal Abuse Registry who fails to so register shall be guilty of a misdemeanor punishable by incarceration for a period of not more than one (1) year and/or a fine not to exceed One-Thousand Dollars (\$1,000.00) for each day that the Animal Abuse Offender fails to register. For purposes of this Chapter, each day that the Animal Abuse Offender fails to register after the date set for registering shall be deemed a separate offense.
- D. Any Animal Shelter, or professional, licensed, and/or accredited Pet Dealer located in Monroe County who sells, exchanges, or otherwise transfers the ownership of any animal to any person listed as an Animal Abuse Offender on the Animal Abuse Registry shall receive a fine of Five-Hundred Dollars (\$500.00) for a first offense, One-Thousand Dollars (\$1,000.00) for a second offense, and One-Thousand and Five Hundred Dollars (\$1,500.00) for each subsequent offense.

§ 387-9 Severability. If any clause, sentence, paragraph, or section of this chapter shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, or section thereof directly involved in the proceeding in which such adjudication shall have been rendered. This chapter shall not supersede any applicable state or federal laws or regulations with regard to the subject matters set forth herein.

Section 2. **Effective Date.** This local law shall take effect ninety (90) days after filing with the Secretary of State pursuant to Section 27 of the New York State Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter; July 27, 2026 – CV: 8-0
Public Safety Committee; July 28, 2026 – CV: 9-0
File No. 26-0244.LL

By Legislators Barnhart and Long

Intro. No. ____

MOTION NO. ____ OF 2026

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2026) ENTITLED “MONROE COUNTY ANIMAL ABUSE REGISTRATION ACT”, BE TABLED

BE IT MOVED, that Local Law (Intro. No. ____ of 2026) entitled “Monroe County Animal Abuse Registration Act” be tabled.

File No. 26-0244.LL

ADOPTION: Date: _____ Vote: _____

By Legislators Barnhart and Long

Intro. No. ____

RESOLUTION NO. ____ OF 2026

**FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2026)
ENTITLED “MONROE COUNTY ANIMAL ABUSE REGISTRATION ACT”**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:17 P.M. on the 8th day of September, 2026, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2026) entitled “Monroe County Animal Abuse Registration Act”.

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter; July 27, 2026 – CV: 8-0
Public Safety Committee; July 28, 2026 – CV: 9-0
File No. 26-0244.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Frazier and Jeffery

Intro. No. ____

MOTION NO. ____ OF 2026

PROVIDING THAT RESOLUTION (INTRO. NO. 297 OF 2026), ENTITLED “AUTHORIZING ADDITIONS TO MONROE COUNTY CONSOLIDATED AGRICULTURAL DISTRICT #5,” BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 297 of 2026), entitled “AUTHORIZING ADDITIONS TO MONROE COUNTY CONSOLIDATED AGRICULTURAL DISTRICT #5,” be lifted from the table.

File No. 26-0192

ADOPTION: Date:

Vote:

By Legislators Frazier and Jeffery

Intro. No. ____

MOTION NO. _____ OF 2026

PROVIDING THAT RESOLUTION (INTRO. NO. 297 OF 2026), ENTITLED “AUTHORIZING ADDITIONS TO MONROE COUNTY CONSOLIDATED AGRICULTURAL DISTRICT #5,” BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 297 of 2026), entitled “AUTHORIZING ADDITIONS TO MONROE COUNTY CONSOLIDATED AGRICULTURAL DISTRICT #5,” be adopted.

File No. 26-0192

ADOPTION: Date:

Vote:

By Legislators Frazier and Jeffery

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING ADDITIONS TO MONROE COUNTY CONSOLIDATED AGRICULTURAL DISTRICT #5

WHEREAS, pursuant to Article 25-AA Section 303-b of the Agriculture and Markets Law, the Monroe County Agricultural and Farmland Protection Board has submitted a report recommending the proposed additions of eight (8) parcels to the following Monroe County Consolidated Agricultural District #5 (“District”) as follows:

- 84 Topspin Drive, Town of Mendon, consisting approximately 14.23 acres, tax account number 204.02-1-20.11, owned by Warren Knapp;
- 38 Morton Road, Town of Hamlin, consisting approximately 54.11 acres, tax account number 012.01-1-5.111, owned by Solomon’s Choice, LLC;
- 128 Lighthouse Road, Town of Parma, consisting approximately 18.60 acres, tax account number 016.02-2-2.1, owned by Nicole and Patrick Stickney;
- 163 Lawrence Road, Town of Clarkson, consisting approximately 10.01 acres, tax account number 031.03-1-10.112, owned by Vernon and Lyn Wright;
- W Sweden Road, Town of Sweden, consisting approximately 70.50 acres, tax account number 112.02-1-7.12, owned by Sweden Center Road Properties, LLC;
- 2831 Penfield Road, Town of Penfield, consisting approximately 17.60 acres, tax account number 141.01-1-48, owned by Christian and Sarah Liberatore;
- 2799 Penfield Road, Town of Penfield, consisting approximately 50.25 acres, tax account number 141.01-1-14.1, owned by Christian and Sarah Liberatore; and
- 8 Hidden Acres Trail, Town of Parma, consisting approximately 39.23 acres, tax account number 057.01-2-21.4, owned by 8 Hidden Acres Trail LLC.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves and adopts the proposed addition of eight (8) parcels to the Monroe County Consolidated Agricultural District #5, as described above and as recommended by the Monroe County Agricultural and Farmland Protection Board.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; June 22, 2026 - CV: 4-0
File No. 26-0192

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____

VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Baynes and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2026

PROVIDING THAT RESOLUTION (INTRO. NO. 306 OF 2026), ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2026-2027 OPERATING BUDGET," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 306 of 2026), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2026-2027 OPERATING BUDGET," be lifted from the table.

File No. 26-0200

ADOPTION: Date: _____ Vote: _____

By Legislators Baynes and Maffucci

Intro. No. ____

MOTION NO. ____ OF 2026

PROVIDING THAT RESOLUTION (INTRO. NO. 306 OF 2026), ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2026-2027 OPERATING BUDGET," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 306 of 2026), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2026-2027 OPERATING BUDGET," be adopted.

File No. 26-0200

ADOPTION: Date: _____ Vote: _____

By Legislators Baynes and Maffucci

Intro. No. 306

RESOLUTION NO. ____ OF 2026

APPROVING MONROE COMMUNITY COLLEGE'S 2026-2027 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2026 through August 31, 2027, in the amount of \$124,200,000 and a sponsor contribution by the County of Monroe in the amount of \$21,800,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-0200

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2026–2027 Operating Budget

19.3

SEPTEMBER 1, 2026 – AUGUST 31, 2027



Monroe Community College 2026-2027 Operating Budget

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Monroe Community College 2026-2027 Operating Budget

Overview – Highlights

The college's 2026-2027 gross budget reflects a 3.0% increase from the 2025-2026 budget. The full-time student tuition rate will increase by \$150 to \$5,350/year. The base state aid rate remains flat at \$2,997 per full-time equivalent (FTE) student. The net cost per FTE student reflects a year-on-year decrease of \$78 or 0.6% driven primarily by the increase in budgeted enrollment offset by the increase in the net budget.

ENROLLMENT – 8,300 (state-aidable) FTEs

- ☐ Increase of 300 FTEs or 3.8% greater than the state-aidable enrollment in the 2025-2026 budget of 8,000.
- ☐ Unduplicated headcount for state-aidable students, in total, will approximate 20,623 in 2026-2027 compared to 20,534 in 2025-2026, reflecting an increase of 0.4%.

NET BUDGET – (as defined by SUNY) - \$117,172,000

- ☐ Reflects a \$4.9M increase from 2025-2026 attributable primarily to increases in Student Revenues, Sponsor's Contribution, and Allocated Fund Balance.
- ☐ Computed by deducting Service Fees, Other Sponsored Programs and Miscellaneous income sources from the Gross Budget.

Monroe Community College 2026-2027 Operating Budget

Overview – Highlights

GROSS BUDGET - \$124,200,000

- ☐ Reflects an increase of 3.0% from 2025-2026
- ☐ The year-over-year increase reflects bargaining unit contractual commitments and provision for employee benefits, particularly to support health care and pension costs.

NET COST PER FTE - \$14,117

- ☐ Increase of \$78 or 0.6% from the 2025-2026 budgeted net cost per FTE of \$14,040
- ☐ This increase in net cost per FTE is primarily a result of increases in budgeted enrollment, the tuition rate and technology fees.

Monroe Community College 2026-2027 Operating Budget

Revenues – Highlights

STUDENT TUITION AND FEES - \$55,577,741 up 5.7%

Tuition - \$45,816,418; up 7.7%

- ☐ Enrollment increases by 300 full-time equivalent students.
- ☐ Full-time tuition rate increases to \$5,350 per year.
- ☐ Part-time tuition rate increases to \$223 per credit hour.
- ☐ Reflects an average 5-year annual increase in the full-time tuition rate of 2.6%. MCC remains among the lowest cost SUNY community colleges.

Fees - \$7,878,323; down 3.7%

- ☐ Year-over-year variance of (\$299,715) is due primarily to changes in the student fee structure.
- ☐ The technology fee rate increases \$80 per year.

Charges to Non-residents - \$1,883,000; up 1.2%

- ☐ Remains essentially flat year-over-year.

Monroe Community College 2026-2027 Operating Budget

Revenues – Highlights

STATE AID - \$29,921,110; flat year-over-year

- ☐ State aid is provided by adoption of a funding floor set at 100% of the SUNY approved 2025-26 base aid as stipulated in the NYS Enacted budget.
- ☐ The enacted funding floor provides approximately \$5,300,000 greater than the FTE funding model.
- ☐ The base aid rate remains at \$2,997 per FTE.

SPONSOR CONTRIBUTION - \$21,800,000; increase of \$250,000

- ☐ Sponsor contribution has increased on an average annual basis by 2.1% over the last 5 years.

Monroe Community College 2026-2027 Operating Budget

Appropriations – Highlights

PERSONAL SERVICES EXPENDITURES will increase \$3.2M or 4.9%. This includes contractual commitments under employee labor contracts, and student-centered staffing realigned with enrollment expectations.

EMPLOYEE BENEFITS will increase by \$1.0M due primarily to increases in health care and pension benefit costs.

EQUIPMENT EXPENDITURES will decrease by approximately \$324K. Expenditures for equipment represent less than 1.0% of the college's operating budget.

CONTRACTUAL EXPENDITURES will decrease by approximately \$247K or 1.3% as costs are aligned with budgeted 2026-2027 revenues.

Monroe Community College 2026-2027 Operating Budget

Financial Summary

	<u>2024/25 ACTUAL</u>	<u>2025/2026 BUDGET</u>	<u>2026/2027 BUDGET REQUEST</u>	<u>2026/2027 INCREASE (DECREASE)</u>	<u>% VAR</u>
<u>REVENUE:</u>					
Tuition and Fees	\$50,235,674	\$52,595,508	\$55,577,741	\$2,982,233	5.7%
Other Sponsored Programs	3,651,544	3,416,000	3,416,000	0	0.0%
State Aid	29,921,110	29,921,110	29,921,110	0	0.0%
Sponsor's Contribution	21,300,000	21,550,000	21,800,000	250,000	1.2%
Charges to Other Counties	5,584,221	5,057,600	5,005,200	(52,400)	(1.0%)
Other Sources	5,226,689	4,971,200	4,387,000	(584,200)	(11.8%)
Allocated Fund Balance	3,140,408	3,088,582	4,092,949	1,004,367	32.5%
TOTAL REVENUES	<u>\$119,059,646</u>	<u>\$120,600,000</u>	<u>\$124,200,000</u>	<u>\$3,600,000</u>	3.0%
<u>COSTS BY FUNCTION:</u>					
Instruction	\$40,153,569	\$39,251,614	\$40,582,762	\$1,331,148	3.4%
Other Sponsored Programs	3,318,799	3,325,723	3,325,723	0	0.0%
Public Service	675,970	695,598	762,532	66,934	9.6%
Academic Support	15,506,231	14,246,027	14,388,923	142,896	1.0%
Libraries	1,888,802	2,055,912	2,215,366	159,454	7.8%
Student Services	13,679,278	15,735,592	16,328,342	592,750	3.8%
Maintenance & Operation of Plant	19,072,869	20,558,386	21,984,102	1,425,716	6.9%
General Administration	10,115,737	10,718,013	10,494,288	(223,725)	(2.1%)
General Institutional	14,648,391	14,013,135	14,117,962	104,827	0.7%
TOTAL EXPENDITURES	<u>\$119,059,646</u>	<u>\$120,600,000</u>	<u>\$124,200,000</u>	<u>\$3,600,000</u>	3.0%
<u>COSTS BY OBJECT:</u>					
Personal Services	\$61,731,578	\$64,478,024	\$67,648,829	\$3,170,805	4.9%
Employee Benefits	36,538,055	36,335,000	37,335,000	1,000,000	2.8%
Equipment	540,043	845,113	521,126	(323,987)	(38.3%)
Contractual Expenses	20,249,970	18,941,863	18,695,045	(246,818)	(1.3%)
TOTAL EXPENDITURES	<u>\$119,059,646</u>	<u>\$120,600,000</u>	<u>\$124,200,000</u>	<u>\$3,600,000</u>	3.0%

Monroe Community College 2026-2027 Operating Budget

Enrollment Summary

	2024/25 ACTUAL	2025/2026 BUDGET	2026/2027 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<u>FTEs:</u>					
<u>STATE AIDABLE:</u>					
Credit	7,884	7,901	8,198	297	3.8%
Non-Credit	82	99	102	3	3.1%
TOTAL STATE AIDABLE	7,966	8,000	8,300	300	3.8%
Non-Aidable	407	446	446	0	0.0%
TOTAL FTEs	8,373	8,446	8,746	300	3.6%
<u>STUDENT HEADCOUNT: (Unduplicated)</u>					
State-Aidable	19,985	20,534	20,623	89	0.4%
Non-Aidable	3,519	3,066	3,027	(39)	(1.3%)
TOTAL	23,504	23,600	23,650	50	0.2%

Monroe Community College 2026-2027 Operating Budget

	Revenues				
	2024/25 ACTUAL	2025/2026 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)	% VAR
<u>TUITION AND FEES</u>					
<u>STUDENT TUITION:</u>					
Fall/Spring	\$35,115,553	\$37,170,487	\$39,986,415	\$ 2,815,928	7.6%
Winter	374,954	390,898	408,615	17,717	4.5%
Summer	4,848,842	4,996,085	5,421,388	425,303	8.5%
TOTAL TUITION	\$40,339,349	\$42,557,470	\$45,816,418	\$ 3,258,948	7.7%
<u>CHARGES TO NON-RESIDENTS</u>	1,745,617	1,860,000	1,883,000	23,000	1.2%
<u>STUDENT FEES</u>	8,150,708	8,178,038	7,878,323	(299,715)	(3.7%)
TOTAL TUITION and FEES	\$50,235,674	\$52,595,508	\$55,577,741	\$ 2,982,233	5.7%
<u>OTHER SPONSORED PROGRAMS</u>	3,651,544	3,416,000	3,416,000	0	0.0%
<u>GOVERNMENT APPROPRIATIONS:</u>					
State Aid	29,921,110	29,921,110	29,921,110	0	(0.1%)
Sponsor's Contribution	21,300,000	21,550,000	21,800,000	250,000	1.2%
Charges to Other Counties	5,584,221	5,057,600	5,005,200	(52,400)	(1.0%)
<u>OTHER SOURCES:</u>					
Interest	3,212,325	3,000,000	2,650,000	(350,000)	(11.7%)
Rental Income	299,593	374,900	312,000	(62,900)	(16.8%)
Miscellaneous	1,714,771	1,596,300	1,425,000	(171,300)	(10.7%)
TOTAL	5,226,689	\$4,971,200	\$4,387,000	\$ (584,200)	(11.8%)
<u>ALLOCATED FUND BALANCE</u>	3,140,408	3,088,582	4,092,949	1,004,367	32.5%
TOTAL REVENUES	\$119,059,646	\$120,600,000	\$124,200,000	\$ 3,600,000	3.0%

Monroe Community College

2026-2027 Operating Budget

Expenditures

	2024/25 ACTUAL	2025/26 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)	% VAR
INSTRUCTION					
<u>Fall & Spring</u>					
Personal Services	\$25,614,813	\$24,413,937	\$25,475,190	\$1,061,253	4.3%
Employee Benefits	10,732,483	10,303,846	10,673,982	370,136	3.6%
Equipment	260,763	321,314	322,314	1,000	0.3%
Contractual Expenses	1,519,348	2,627,611	2,531,892	(95,719)	(3.6%)
TOTAL	\$38,127,407	\$37,666,708	\$39,003,378	\$1,336,670	3.5%
<u>Winter Session</u>					
Personal Services	\$161,945	\$121,000	\$121,000	\$0	0.0%
Employee Benefits	31,731	25,410	23,708	(1,702)	(6.7%)
TOTAL	\$193,676	\$146,410	\$144,708	(\$1,702)	(1.2%)
<u>Summer Session</u>					
Personal Services	\$1,536,570	\$1,203,000	\$1,203,000	\$0	0.0%
Employee Benefits	295,915	235,496	231,676	(3,820)	(1.6%)
TOTAL	\$1,832,485	\$1,438,496	\$1,434,676	(\$3,820)	(0.3%)
<u>TOTAL INSTRUCTION</u>					
Personal Services	\$27,313,329	\$25,737,937	\$26,799,190	\$1,061,253	4.1%
Employee Benefits	11,060,129	10,564,752	10,929,366	364,614	3.5%
Equipment	260,763	321,314	322,314	1,000	0.3%
Contractual Expenses	1,519,348	2,627,611	2,531,892	(95,719)	(3.6%)
TOTAL	\$40,153,569	\$39,251,614	\$40,582,762	\$1,331,148	3.4%

Monroe Community College

2026-2027 Operating Budget

Expenditures

	2024/25 ACTUAL	2025/26 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)	% VAR
<u>OTHER SPONSORED PROGRAMS</u>					
Personal Services	\$1,371,659	\$1,568,340	\$1,792,331	\$223,991	14.3%
Employee Benefits	446,061	395,237	354,216	(41,021)	(10.4%)
Equipment	4,998	75,975	0	(75,975)	(100.0%)
Contractual Expenses	1,496,081	1,286,171	1,179,176	(106,995)	(8.3%)
TOTAL	\$3,318,799	\$3,325,723	\$3,325,723	\$0	0.0%
<u>PUBLIC SERVICE</u>					
Personal Services	\$368,617	\$395,475	\$454,491	\$59,016	14.9%
Employee Benefits	218,806	261,862	269,780	7,918	3.0%
Equipment	27,694	14,000	14,000	0	0.0%
Contractual Expenses	60,853	24,261	24,261	0	0.0%
TOTAL	\$675,970	\$695,598	\$762,532	\$66,934	9.6%
<u>ACADEMIC SUPPORT</u>					
Personal Services	\$6,779,009	\$7,640,547	\$7,769,615	\$129,068	1.7%
Employee Benefits	3,146,218	3,416,082	3,605,970	189,888	5.6%
Equipment	22,096	297,500	44,500	(253,000)	(85.0%)
Contractual Expenses	5,558,908	2,891,898	2,968,838	76,940	2.7%
TOTAL	\$15,506,231	\$14,246,027	\$14,388,923	\$142,896	1.0%
<u>LIBRARIES</u>					
Personal Services	\$1,055,843	\$1,216,975	\$1,266,063	\$49,088	4.0%
Employee Benefits	593,453	599,244	711,610	112,366	18.8%
Equipment	0	0	0	0	NA
Contractual Expenses	239,506	239,693	237,693	(2,000)	(0.8%)
TOTAL	\$1,888,802	\$2,055,912	\$2,215,366	\$159,454	7.8%

Monroe Community College

2026-2027 Operating Budget

Expenditures

	2024/25 ACTUAL	2025/26 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)	% VAR
<u>STUDENT SERVICES</u>					
Personal Services	\$7,861,013	\$9,290,847	\$9,584,890	\$294,043	3.2%
Employee Benefits	3,908,141	4,476,463	4,765,175	288,712	6.4%
Equipment	1,820	1,824	1,824	0	0.0%
Contractual Expenses	1,908,304	1,966,458	1,976,453	9,995	0.5%
TOTAL	\$13,679,278	\$15,735,592	\$16,328,342	\$592,750	3.8%
<u>MAINTENANCE & OPERATION OF PLANT</u>					
Personal Services	\$8,151,464	\$9,240,072	\$10,040,527	\$800,455	8.7%
Employee Benefits	4,392,811	4,863,788	5,410,824	547,036	11.2%
Equipment	194,559	124,500	119,488	(5,012)	(4.0%)
Contractual Expenses	6,334,035	6,330,026	6,413,263	83,237	1.3%
TOTAL	\$19,072,869	\$20,558,386	\$21,984,102	\$1,425,716	6.9%
<u>GENERAL ADMINISTRATION</u>					
Personal Services	\$5,319,293	\$5,389,355	\$5,796,170	\$406,815	7.5%
Employee Benefits	2,620,312	3,366,851	2,855,224	(511,627)	(15.2%)
Equipment	13,321	8,000	17,000	9,000	112.5%
Contractual Expenses	2,162,811	1,953,807	1,825,894	(127,913)	(6.5%)
TOTAL	\$10,115,737	\$10,718,013	\$10,494,288	(\$223,725)	(2.1%)
<u>GENERAL INSTITUTIONAL</u>					
Personal Services	\$3,511,351	\$3,998,476	\$4,145,552	\$147,076	3.7%
Employee Benefits	10,152,124	8,390,722	8,432,835	42,113	0.5%
Equipment	14,792	2,000	2,000	0	0.0%
Contractual Expenses	970,124	1,621,937	1,537,575	(84,362)	(5.2%)
TOTAL	\$14,648,391	\$14,013,135	\$14,117,962	\$104,827	0.7%
<u>TOTAL COSTS</u>					
Personal Services	\$61,731,578	\$64,478,024	\$67,648,829	\$3,170,805	4.9%
Employee Benefits	36,538,055	36,335,000	37,335,000	1,000,000	2.8%
Equipment	540,043	845,113	521,126	(323,987)	(38.3%)
Contractual Expenses	20,249,970	18,941,863	18,695,045	(246,818)	(1.3%)
GRAND TOTAL	\$119,059,646	\$120,600,000	\$124,200,000	\$3,600,000	3.0%

Monroe Community College

2026-2027 Operating Budget

Enrollment

	2024/25 ACTUAL	2025/2026 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)
<u>STATE AIDABLE CREDIT FTEs</u>				
<u>FALL SEMESTER</u>				
Full-Time	2,135	2,215	2,224	9
Part-Time	903	857	1,057	200
Credit Course Supplement	716	684	710	26
TOTAL	3,754	3,756	3,991	235
<u>WINTER SESSION</u>				
Part-Time	61	63	65	2
<u>SPRING SEMESTER</u>				
Full-Time	1,822	1,848	1,855	7
Part-Time	941	890	900	10
Credit Course Supplement	422	466	483	17
TOTAL	3,185	3,204	3,238	34
<u>SUMMER SESSION</u>				
Full-Time/Part-Time	883	878	904	26
TOTAL	7,884	7,901	8,198	297
<u>STATE AIDABLE NON-CREDIT FTEs</u>				
Fall Semester	38	61	63	2
Spring Semester	42	36	38	2
Summer Session	2	2	1	(1)
TOTAL	82	99	102	3
TOTAL STATE AIDABLE FTEs	7,966	8,000	8,300	300
<u>OTHER SPONSORED PROGRAMS (NON-AIDABLE)</u>	407	446	446	-
TOTAL	8,373	8,446	8,746	300
<u>STUDENT HEADCOUNT</u>				
State-Aidable	19,985	20,534	20,623	89
Non-Aidable	3,519	3,066	3,027	(39)
TOTAL HEADCOUNT (unduplicated)	23,504	23,600	23,650	50

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Appendix

Monroe Community College 2026-2027 Operating Budget

	<u>2025-2026</u>	<u>2026-2027</u>
TUITION		
NEW YORK STATE residents who are residents of the sponsorship area or non-residents of the sponsorship area who present Certificates of Residence:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$5,200.00	\$5,350.00
Part-time (per semester credit hour or equivalent)	\$217.00	\$223.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$144.00	\$148.00
High school students taking college-level credit courses at their high school	\$72.00	\$74.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$72.00	\$74.00
NEW YORK STATE residents who do not present Certificate(s) of Residence and non-residents of NYS:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$10,400.00	\$10,700.00
Part-time (per semester credit hour or equivalent)	\$434.00	\$446.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$288.00	\$296.00
High school students taking college-level credit courses at their high school	\$144.00	\$148.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$144.00	\$0 - \$148.00

Monroe Community College

2026-2027 Operating Budget

	<u>2025-2026</u>	<u>2026-2027</u>
STUDENT SERVICE FEES		
Laboratory/Service Fee ¹	\$8.00 - \$675.00	\$8.00 - \$675.00
Dual enrollment course fee	\$0	\$0
Credit by Examination	\$217.00	\$223.00
Returned Check Fee	\$20.00	\$20.00
Late Registration Fee	\$25.00	\$25.00
Re-registration Fee	\$25.00	\$25.00
Deferred Payment Fee	\$20.00 - \$50.00	\$20.00 - \$100.00
Enrollment / Records Fee (per applicable session)	\$8.00	\$8.00
Open Educational Resources (OER) Course Fee - for each registered OER course	\$10.00	\$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
¹ Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does include fees for health related courses		
OUT-OF-STATE STUDENT CAPITAL REVENUE FEE		
Required for all out-of-state students per credit hour up to a \$300 annual maximum	\$10.00 - \$300.00	\$10.00 - \$300.00
STUDENT LIFE FEE²		
Fall and Spring (per term)		
12 or more credit hours or equivalent	\$186.50	\$192.00
9-11 credit hours or equivalent	\$163.00	\$167.75
5-8 credit hours or equivalent	\$84.25	\$86.75
1-4 credit hours or equivalent	\$54.75	\$56.50
Summer Session Student Life fee (per credit hour)	\$3.50	\$3.50
Summer Session Photo ID fee	\$3.50	\$3.75
Students enrolled in early college high school and/or P-Tech programs	May be waived	May be waived

²less Graduation Fee of \$6.00 for part-time non-matriculated students

Monroe Community College 2026-2027 Operating Budget

	<u>2025-2026</u>	<u>2026-2027</u>
TECHNOLOGY FEE (per applicable term)		
12 or more credit hours or equivalent	\$325.00	\$365.00
9-11 credit hours or equivalent	\$218.00	\$244.00
5-8 credit hours or equivalent	\$110.00	\$122.00
1-4 credit hours or equivalent	\$56.00	\$61.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
TRANSPORTATION FEE		
Fall and Spring Terms	\$75.00	\$75.00
Summer Term	\$50.00	\$50.00
This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots		
Students participating in any dual or concurrent enrollment program	May be waived	May be waived

Monroe Community College 2026-2027 Operating Budget

	<u>2025-2026</u>	<u>2026-2027</u>
HEALTH INSURANCE FEE		
Required of all matriculated F-1 nonimmigrant visa students (includes repatriation and emergency evacuation coverage):		
Annual (coverage is August 15 - August 14)	\$2,164.00	\$2,403.00
Fall only (coverage is August 15 - January 14)	\$906.00	\$1,007.00
Spring only (coverage is January 15 - June 14)	\$896.00	\$995.00
Spring/Summer (coverage is January 15 - August 14)	\$1,258.00	\$1,396.00
Summer/Short term (coverage is May 15 - August 14)	\$545.00	\$605.00
International Health Insurance (cost is per day)	\$5.94/per day	\$6.58/per day
HEALTH FEE (per semester)		
Required of all students registered for 6 or more credit hours or equivalent	\$10.00	\$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived

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Monroe Community College 2026-2027 Operating Budget

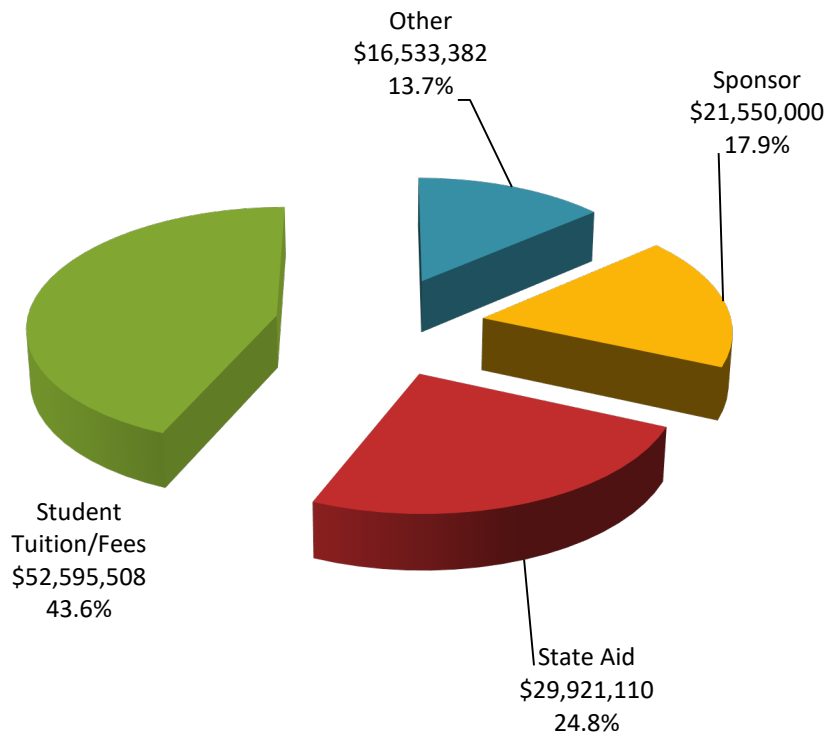
Revenue Sources – Highlights

- ❑ The state, county sponsor, and students provide 86.4% of total funding for the operating budget.
- ❑ State aid is determined by SUNY in accord with the state budget. For the 2026-2027 year, base state aid is the higher of \$2,997 per aidable FTE or 100% of the 2025-26 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,110 or 24.1% of the total revenue budget.
- ❑ Sponsor contribution amounts to \$21,800,000, an increase of \$250,000 or 1.2% over last year. This represents 17.6% of the total revenue budget.
- ❑ Student tuition and fees will total \$55,577,741 or 44.7% of the total revenue budget.
- ❑ Student tuition rates will increase to \$5,350 for full-time and \$223 per credit hour for part-time students. Historically, this amounts to a 2.6% average annual increase over the last 5-year period. Student tuition will fund \$45,816,418 or 36.9 % of the total budget. The Technology fee will increase to \$365 per applicable term and will provide \$5,691,523 in student support.
- ❑ Other sources of revenue totaling \$16,901,149 or 13.6% include Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenues and the use of allocated fund balance.

Monroe Community College 2026-2027 Operating Budget

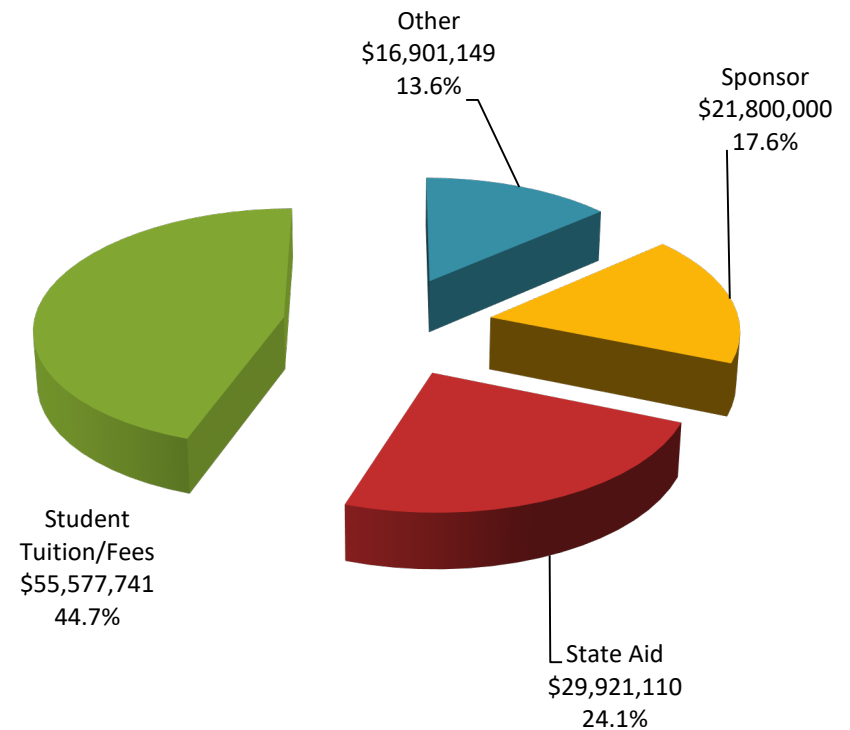
Total Revenues – 2025-2026

\$120,600,000



Total Revenues – 2026-2027

\$124,200,000



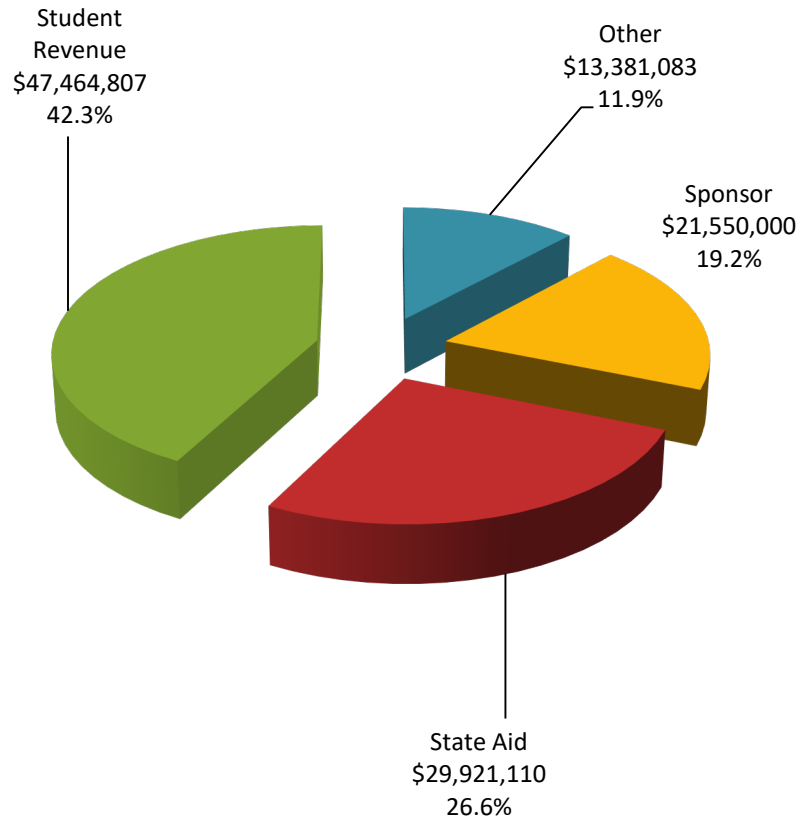
Monroe Community College 2026-2027 Operating Budget

Net Revenue – Highlights

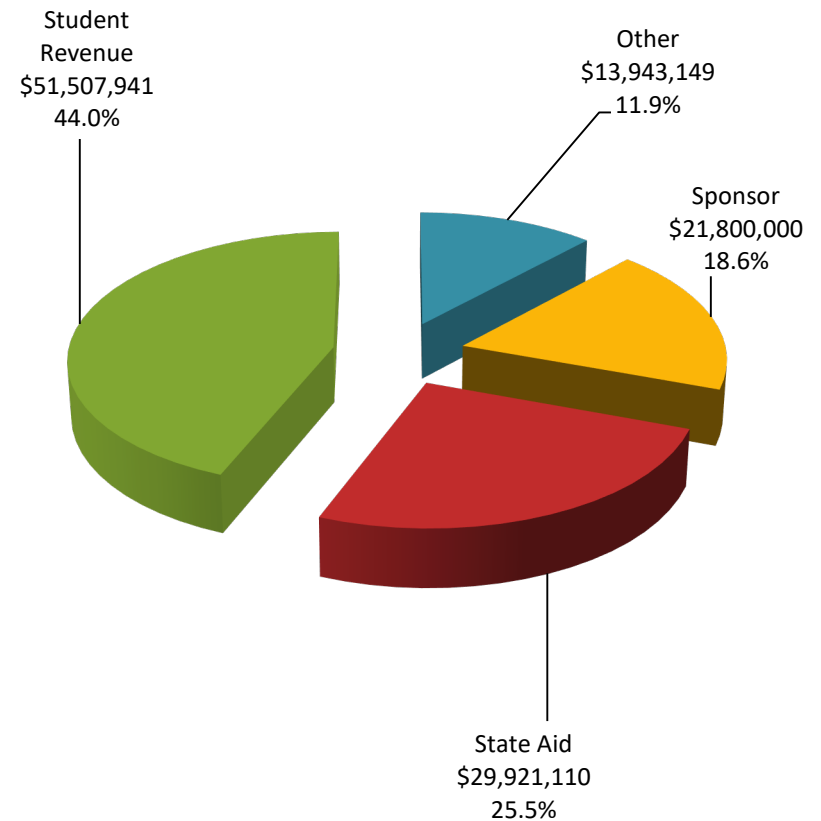
- ❑ The net operating budget of \$117,172,200 equals the gross operating budget minus offsetting operating revenues and budgeted appropriations not allowable for state aid, such as Other Sponsored Programs. This is the basis for the tri-party funding partnership: the state, local sponsor, and student revenue.
- ❑ State aid is provided in the form of enrollment-based funding as determined by SUNY. For the 2026-2027 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2025-26 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,110 or 25.5% of the net revenue budget.
- ❑ Sponsor contribution amounts to \$21,800,000 – an increase of \$250,000 over last year. This represents 18.6% of the net revenue budget.
- ❑ Student revenue (tuition and technology fees) will total \$51,507,941 or 44.0% of the net revenue budget. Amended tuition limitation regulations allow community colleges to exceed the limit of one-third of the net budget. This budget anticipates that this amendment will continue.
- ❑ Other sources of net revenue totaling \$13,943,149 or 11.9% include charges to other counties, non-resident tuition, interest and rental revenue allowable under SUNY guidelines, and use of allocated fund balance.

Monroe Community College 2026-2027 Operating Budget

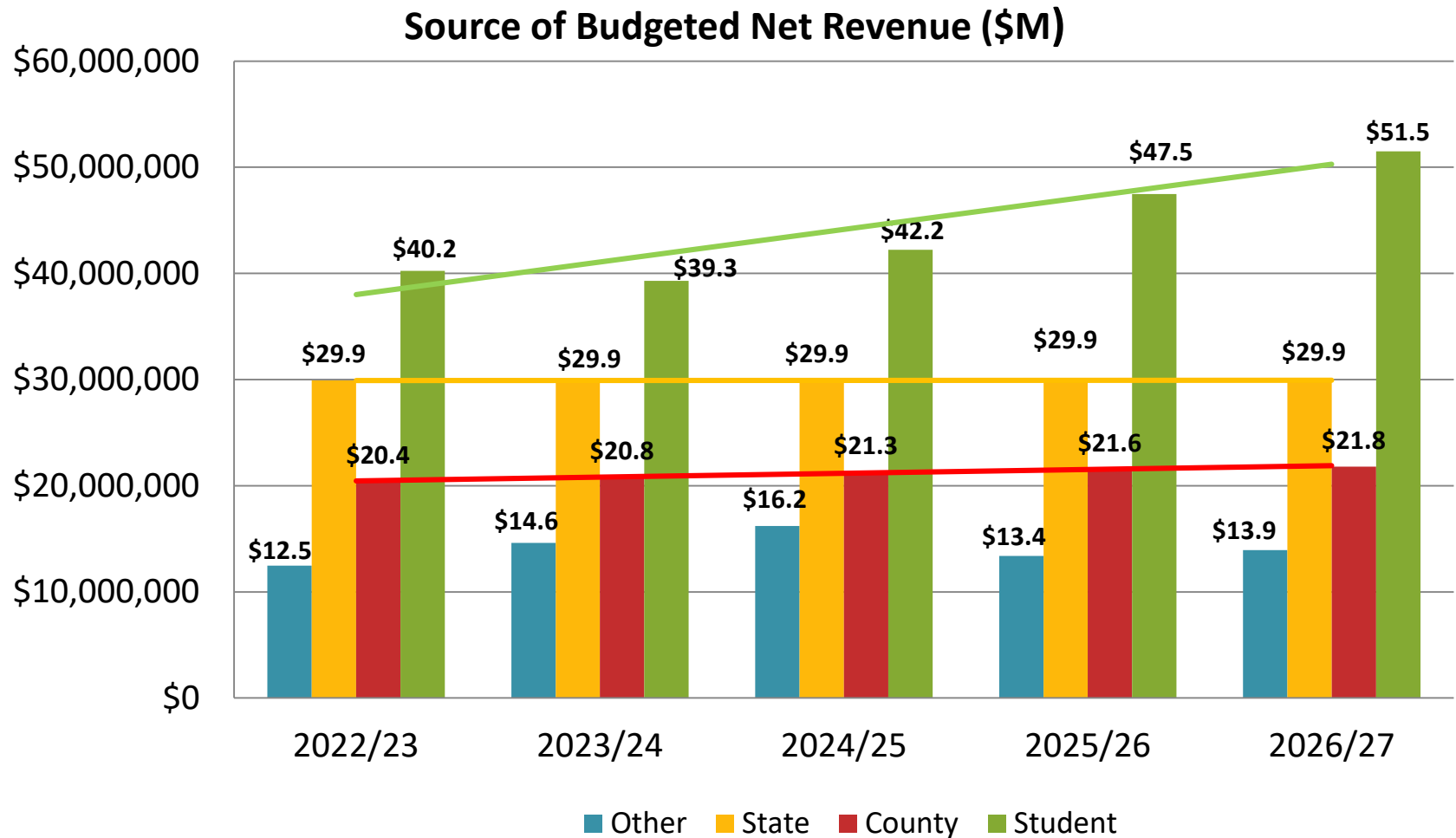
Net Revenues – 2025-2026
\$112,317,000



Net Revenues – 2026-2027
\$117,172,200

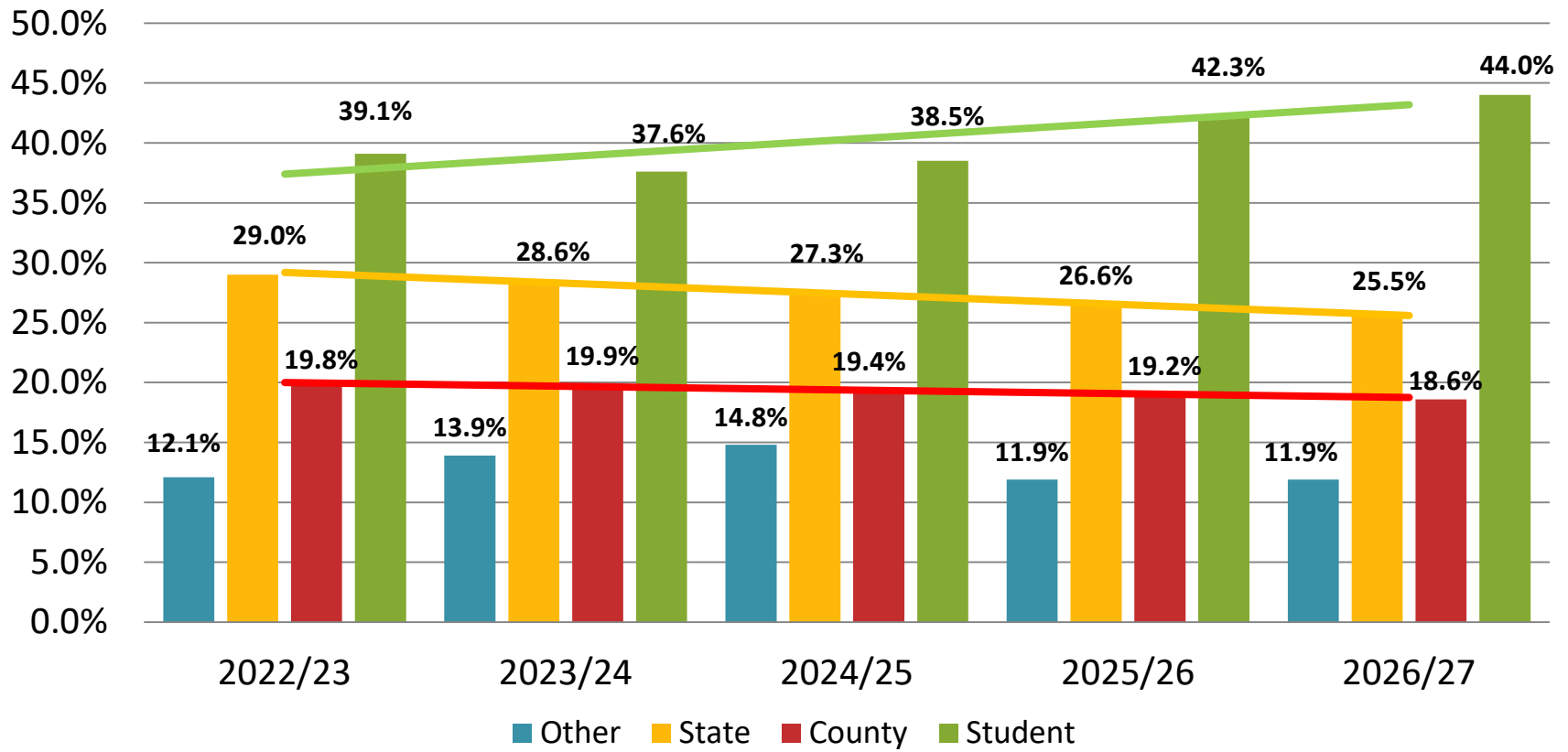


Monroe Community College 2026-2027 Operating Budget



Monroe Community College 2026-2027 Operating Budget

Source of Budgeted Net Revenue (%)



Monroe Community College 2026-2027 Operating Budget

Increase (Decrease) in Revenue

- ❑ This chart represents the revenue that is required to fund the College's 2026-2027 operating budget.
- ❑ As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2025-2026 budget, the three sources will change by the following amounts:

Student Revenues	\$4,043,133	8.5%
State of New York	\$ 0	0.0%
County of Monroe	\$ 250,000	1.2%

- ❑ Per the approved state budget, base state aid is set at the enacted 100% funding floor.
- ❑ A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
Student Revenues	\$3,489,285	\$5,016,732	\$4,043,133
State of New York	10,546	0	0
County of Monroe	520,000	250,000	250,000

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Monroe Community College 2026-2027 Operating Budget

Appropriations - Costs by Object

- ❑ 84.5% of the operating budget request is for salaries and benefits for faculty and staff.
- ❑ Less than 1.0% of the operating budget request is for equipment.
- ❑ 15.1% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.
- ❑ The percentage change in the budget categories is comprised of the following:

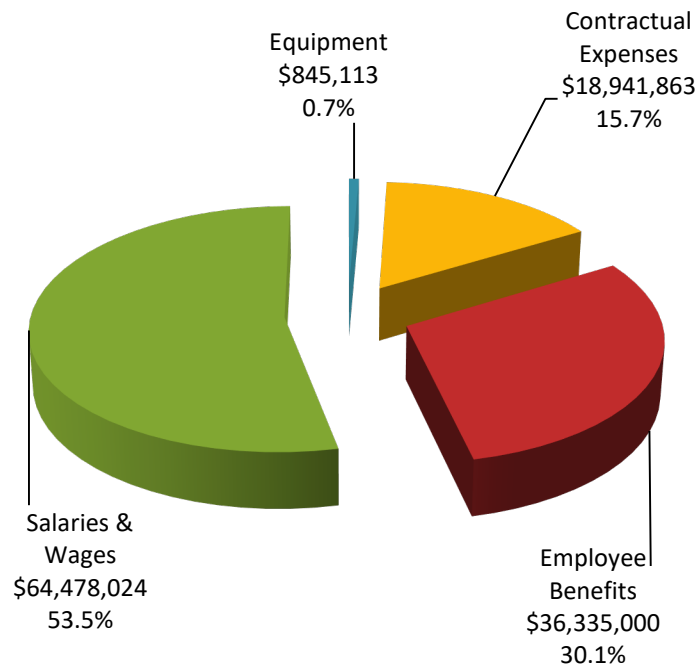
Personal Services	2.5 %
Employee Benefits	0.8 %
Equipment	(0.2)%
Contractual Expenses	<u>(0.1) %</u>
Overall Change	<u>3.0 %</u>

Monroe Community College 2026-2027 Operating Budget

Appropriations – Costs by Object

2025-2026

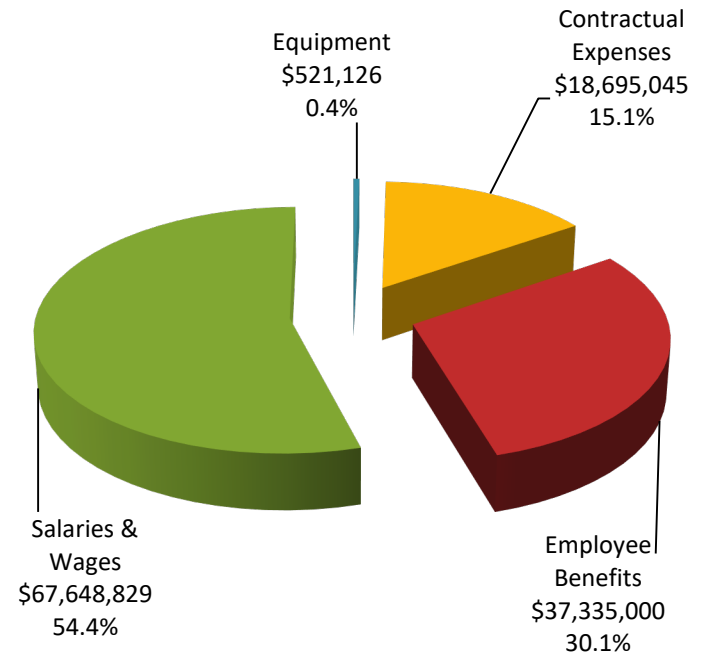
\$120,600,000



Appropriations – Costs by Object

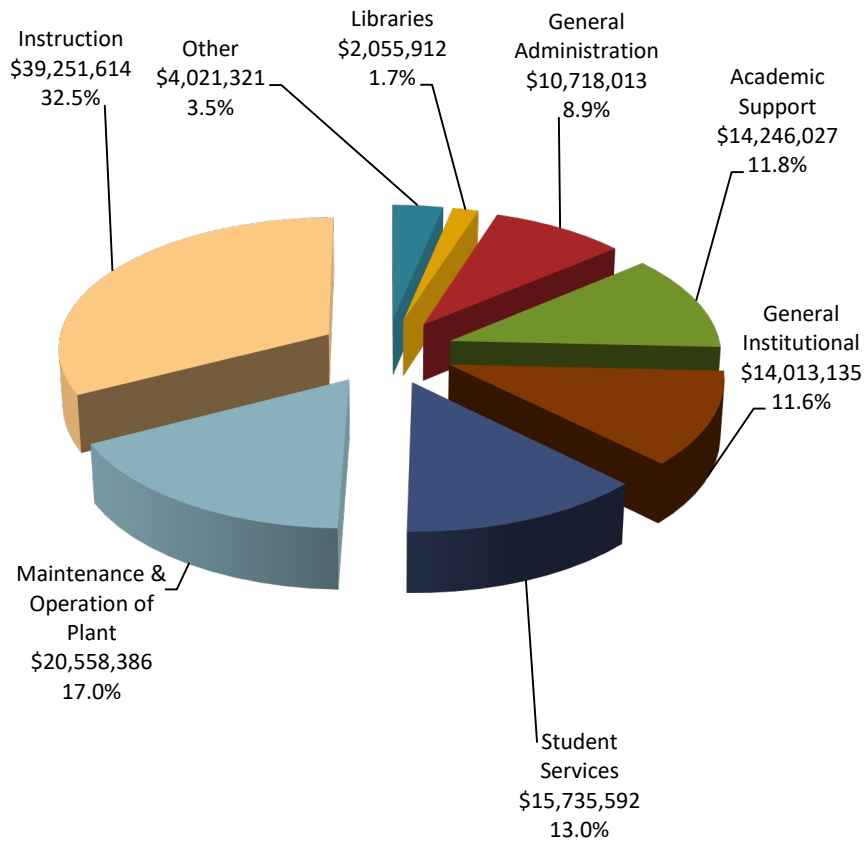
2026-2027

\$124,200,000

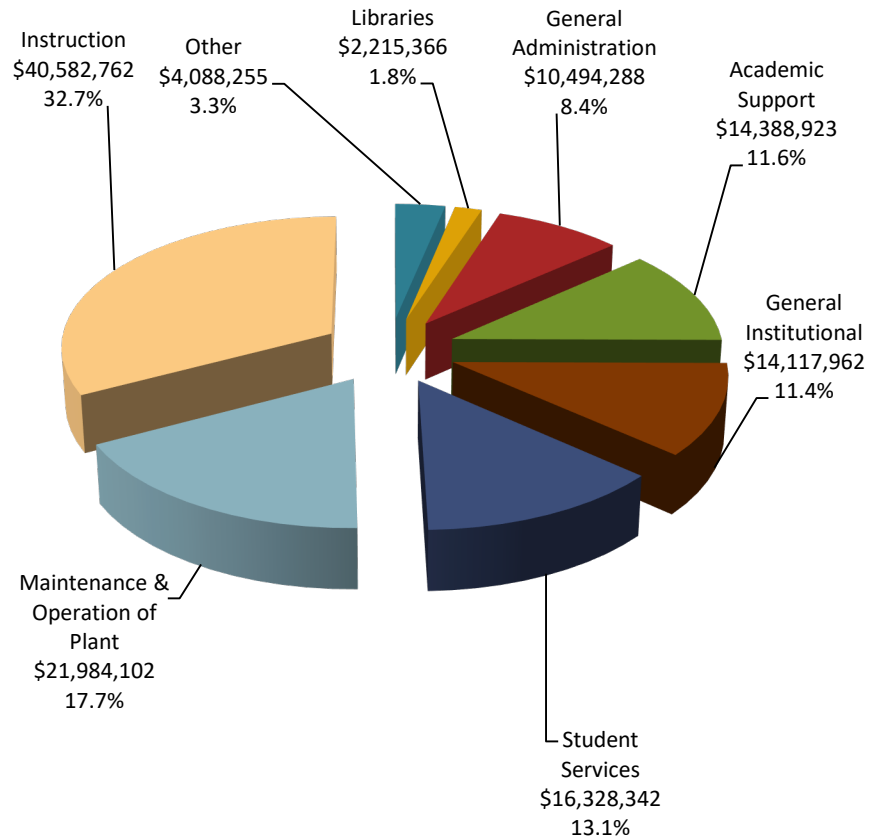


Monroe Community College 2026-2027 Operating Budget

Gross Budget by Function – 2025-2026
\$120,600,000



Gross Budget by Function – 2026-2027
\$124,200,000



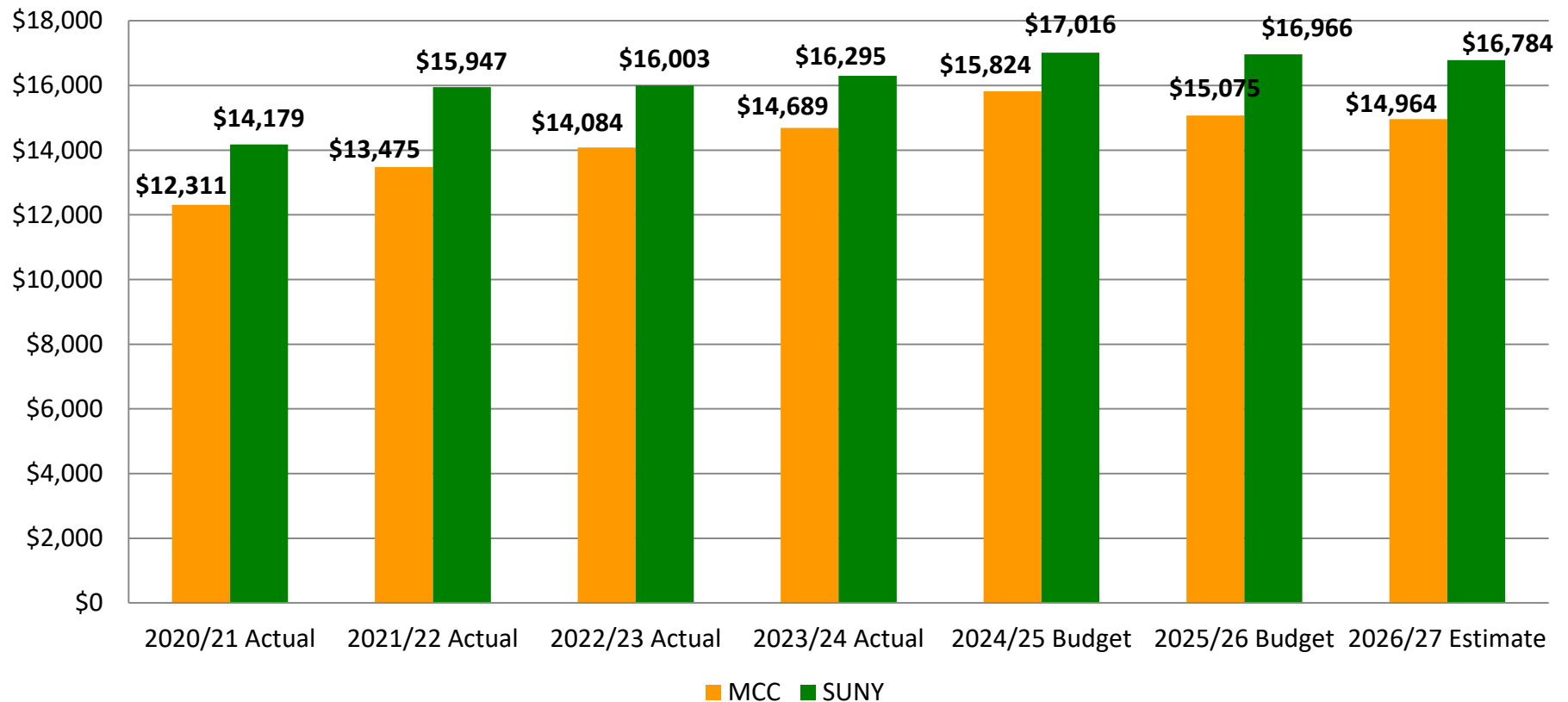
Monroe Community College 2026-2027 Operating Budget

Gross Budgeted Expenditures per FTE Student

- ❑ This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).
- ❑ For the 2026-2027 year, the gross budgeted expenditure per FTE student is \$14,964, down \$111 from the 2025-2026 gross budgeted amount of \$15,075. This is due primarily to the anticipated increase in state-aidable enrollment.
- ❑ The budgeted cost per FTE of \$14,964 is \$1,820 or 12.2% below the estimated SUNY average of \$16,784 for the 2026-27 year.

Monroe Community College 2026-2027 Operating Budget

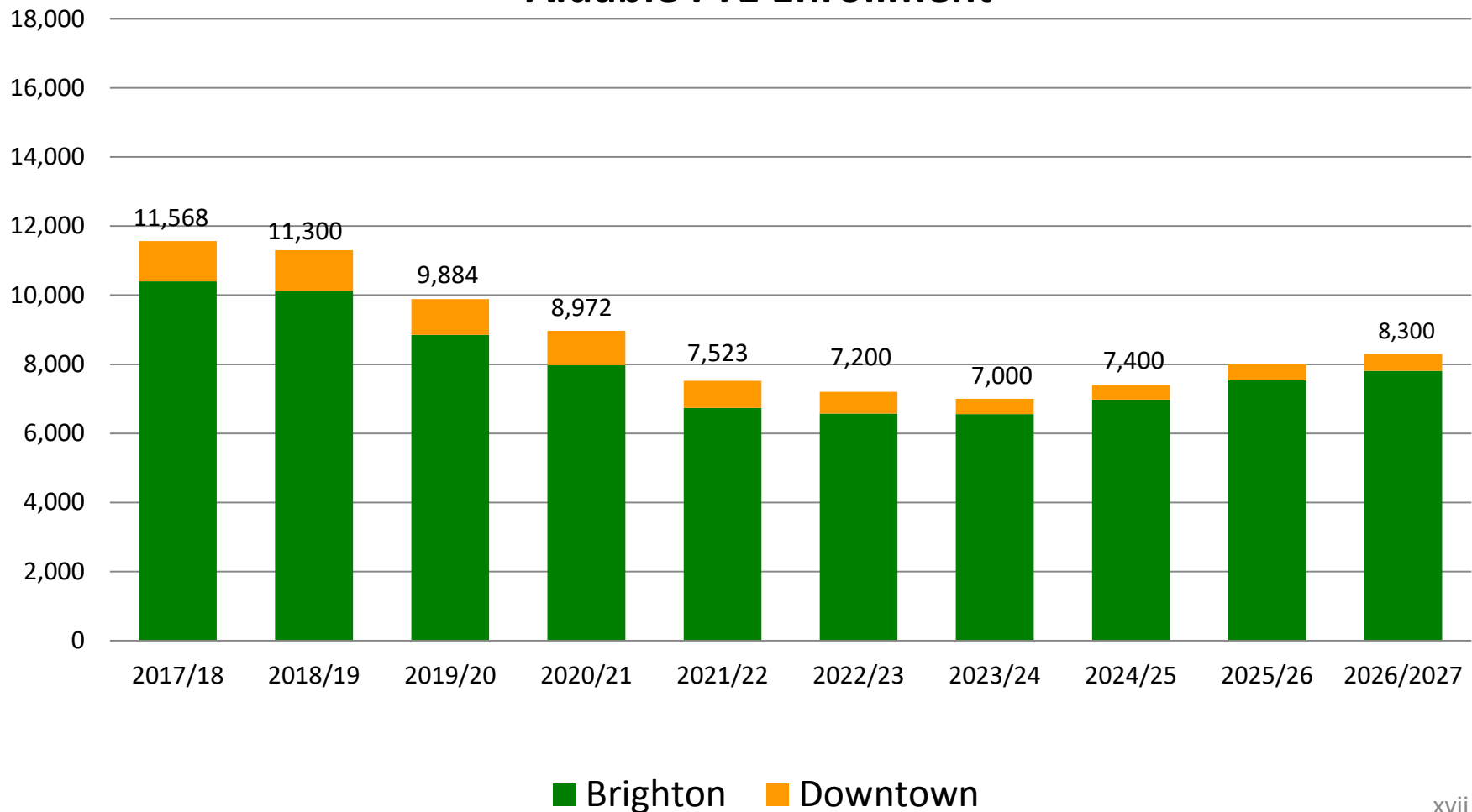
Total Expenditures per FTE



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Monroe Community College 2026-2027 Operating Budget

Aidable FTE Enrollment



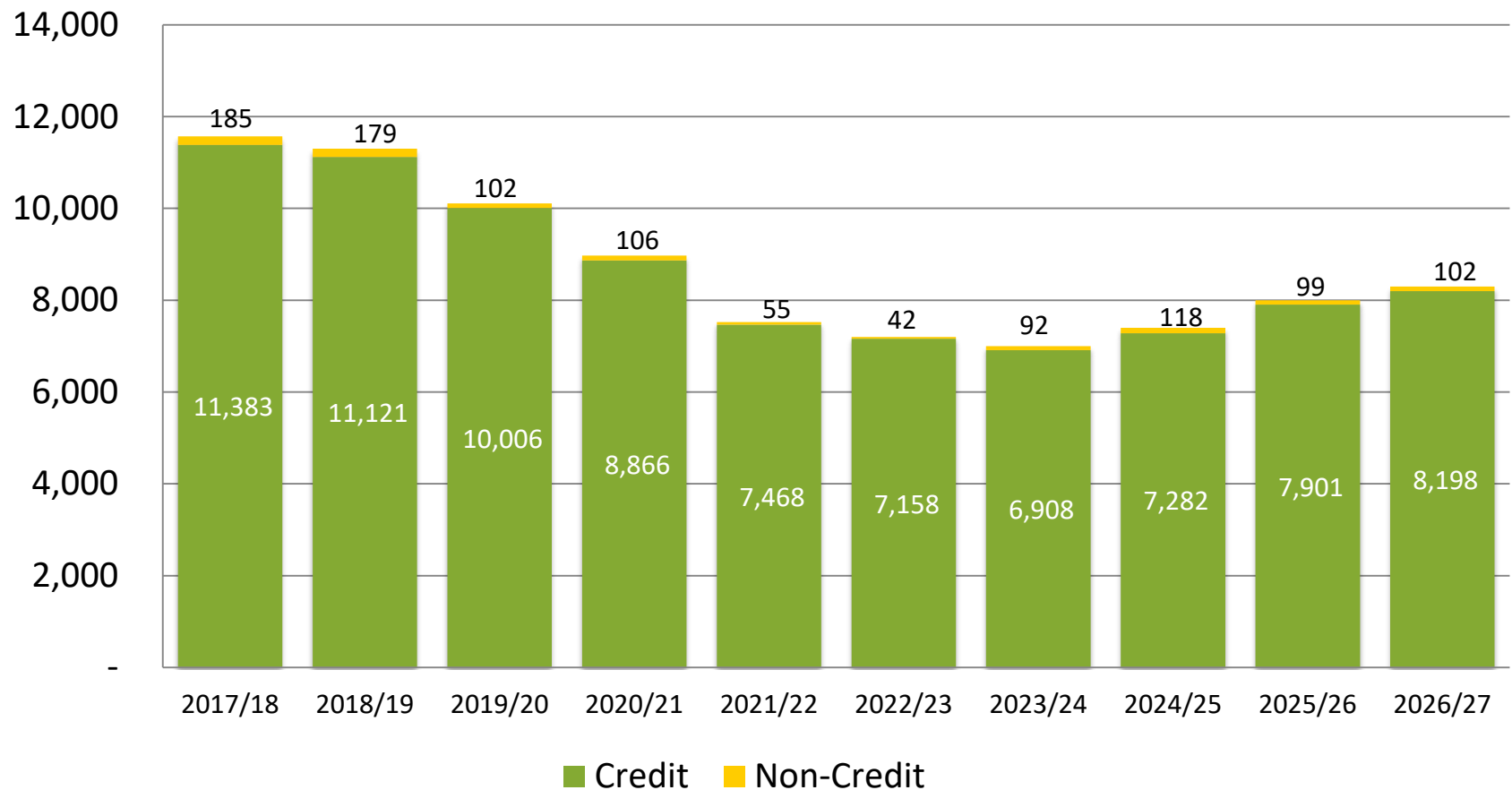
Monroe Community College 2026-2027 Operating Budget

Aidable FTE Enrollment

- ❑ The graph demonstrates the trend in enrollment at Monroe Community College since 2017-2018. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY.
- ❑ FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.
- ❑ Total aidable enrollment is budgeted at 8,300 FTEs which is 300 FTEs or 3.8% more than the 2025-2026 budget of 8,000.
- ❑ Aidable enrollment at the Brighton Campus is budgeted at 7,810 FTEs which is 273 FTEs or 3.6% more than the 2025-2026 budget of 7,537.
- ❑ The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 818 and 317 FTEs, respectively.
- ❑ Downtown Campus enrollment is budgeted at 490 FTEs. This reflects an increase of 27 FTEs or 5.8 % above the 2025-2026 budgeted enrollment of 463 FTEs.

Monroe Community College
2026-2027 Operating Budget

Credit and Non-Credit Budgeted Aidable FTE Enrollment



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Monroe Community College 2026-2027 Operating Budget

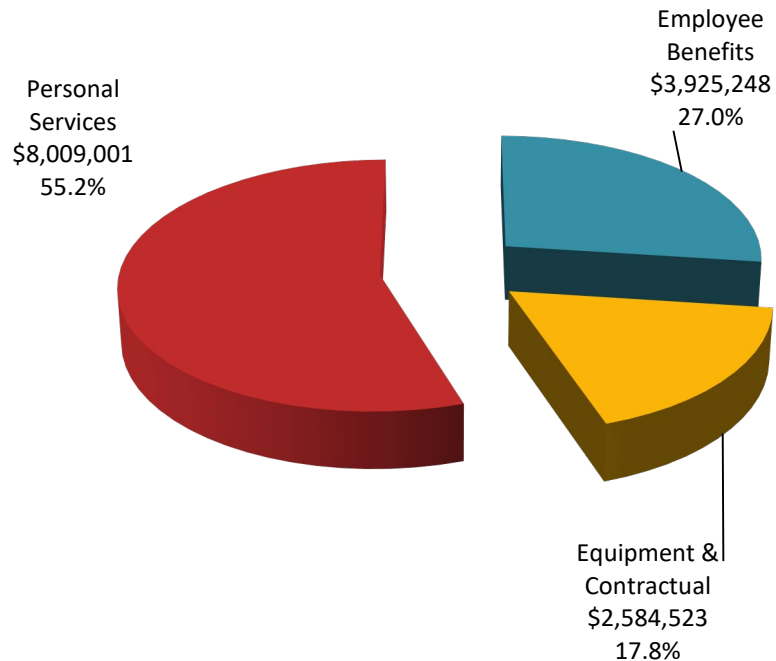
Downtown Campus

- ❑ The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).
- ❑ The direct cost appropriation for 2026-2027 is \$14,881,755 reflecting a 2.5% increase from the 2025-26 budget.
- ❑ Projected credit enrollment at the Downtown Campus is 490 FTEs or 5.9% of the total 2026-2027 aidable college enrollment of 8,300. This is an increase of 27 FTEs or 5.9% compared to the 2025-2026 budgeted enrollment of 463.
- ❑ Projected enrollment for Other Sponsored Programs (OSP) is 446 FTEs which remains flat as compared to the 2025-2026 budget.

Monroe Community College 2026-2027 Operating Budget – Downtown Campus

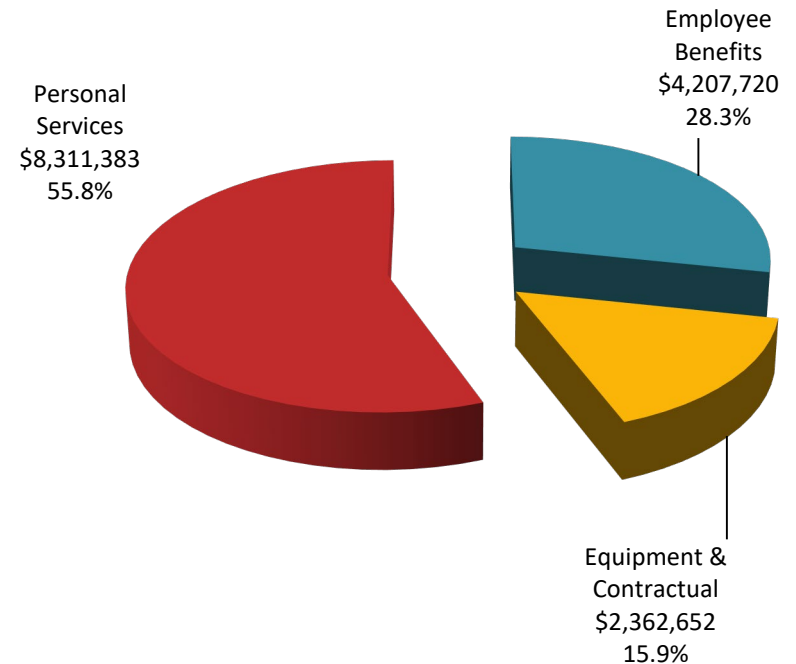
Direct Costs by Object – 2025-2026

\$14,518,772



Direct Costs by Object – 2026-2027

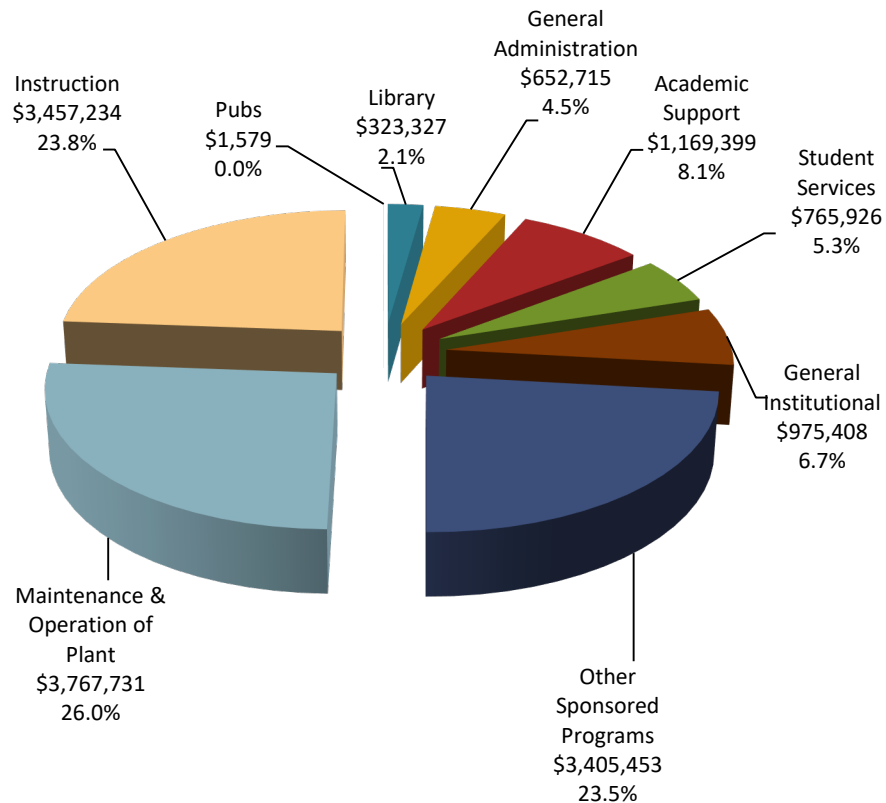
\$14,881,755



Monroe Community College 2026-2027 Operating Budget – Downtown Campus

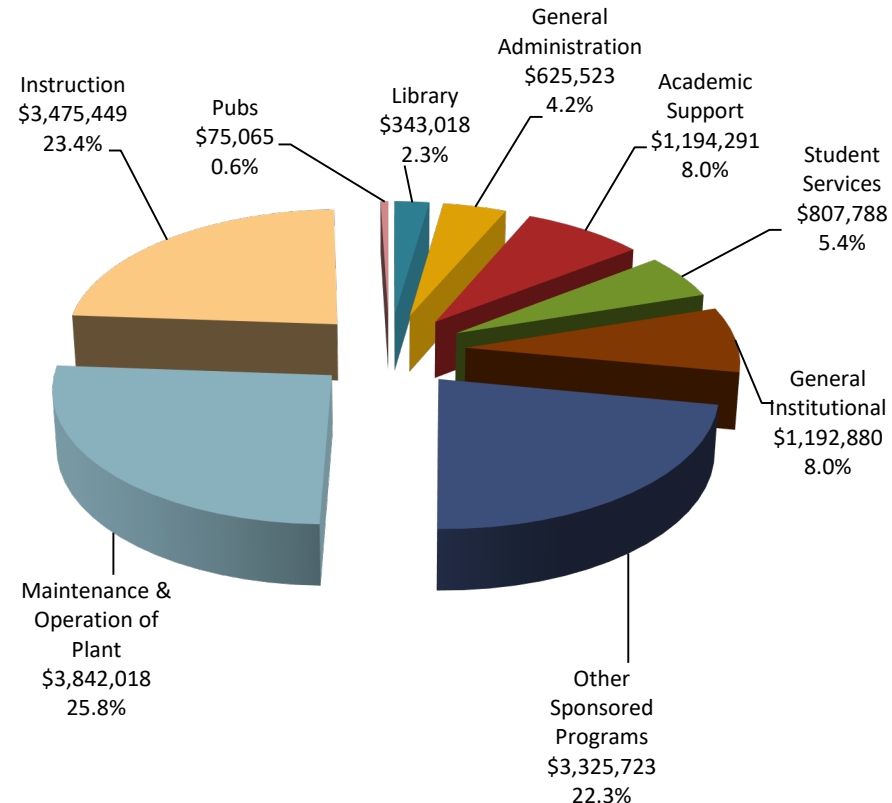
Direct Costs by Functions – 2025-2026

\$14,518,772



Direct Costs by Functions – 2026-2027

\$14,881,755



By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH PASSERO ASSOCIATES, ENGINEERING, ARCHITECTURE & SURVEYING, P.C., FOR DESIGN SERVICES FOR THE CANOPY LIGHTING REVITALIZATION PROJECT AT THE FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with Passero Associates, Engineering, Architecture & Surveying, P.C., for design services for the Canopy Lighting Revitalization Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$96,500, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, will be included in capital fund 1981 and any capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 27, 2026 - CV: 6-0

Ways & Means Committee; July 28, 2026 – CV: 10-0

File No. 26-0209

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH PASSERO ASSOCIATES, ENGINEERING, ARCHITECTURE & SURVEYING, P.C., FOR DESIGN SERVICES FOR THE AIRPORT ELECTRIFICATION AND CARBON REDUCTION PROJECT AT THE FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute to execute a contract with Passero Associates, Engineering, Architecture & Surveying, P.C., for design services for the Airport Electrification and Carbon Reduction Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$122,500, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, will be included in capital fund 2108 and any capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 27, 2026 – CV: 6-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0210

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith, Long, and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING GRANT AGREEMENT WITH NEW YORK STATE FOR AID RELATING TO THE PURCHASE AND INSTALLATION OF AN AIR BOTTLE FILL STATION AND RADIO EQUIPMENT FOR THE MONROE COUNTY AIRPORT FIRE DEPARTMENT PROJECT AT THE FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute to execute a grant agreement, and any amendments thereto, in an amount not to exceed \$175,000, with the State of New York to accept financial assistance for the Purchase and Installation of an Air Bottle Fill Station and Radio Equipment for the Monroe County Airport Fire Department Project at the Frederick Douglass- Greater Rochester International Airport.

Section 2. Funding for this project, consistent with authorized uses, is included in capital fund 1944 and any capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 27, 2026 - CV: 6-0
Public Safety Committee; July 28, 2026 – CV: 9-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0211

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH COLLIERS ENGINEERING AND DESIGN, ARCHITECTURE, LANDSCAPE ARCHITECTURE, SURVEYING, CT P.C. FOR PROFESSIONAL DESIGN SERVICES FOR THE FLEET MAINTENANCE BUILDING IMPROVEMENTS PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with Colliers Engineering and Design, Architecture, Landscape Architecture, Surveying, CT P.C., in the amount of \$46,962 for professional design services for the Fleet Center Maintenance Building Improvements project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2129 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the Monroe County budget for this contract.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; July 27, 2026 – CV: 6-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0212

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

**AUTHORIZING CONTRACT WITH POPLI, ARCHITECTURE + ENGINEERING & L.S.,
D.P.C FOR PROFESSIONAL DESIGN SERVICES FOR THE MEDICAL EXAMINER - AMES
BUILDING EXPANSION PROJECT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, with Popli, Architecture + Engineering & L.S., D.P.C., in the amount of \$183,397 for professional design services for the Medical Examiner - Ames Building Expansion project, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2149 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 28, 2026 – CV: 9-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0213

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

**AUTHORIZING CONTRACT WITH DIMARCO CONSTRUCTORS FOR AGENCY
CONSTRUCTION MANAGEMENT SERVICES FOR THE MEDICAL EXAMINER - AMES
BUILDING EXPANSION PROJECT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, with DiMarco Constructors in the amount of \$78,792 for agency construction management services for the Medical Examiner - Ames Building Expansion project, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2149 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 28, 2026 – CV: 9-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0214

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Jeffery

Intro. No. ____

RESOLUTION NO. ____ OF 2026

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR ACCEPTANCE OF AN OFFER AND PAYMENT FOR APPROPRIATION BY THE STATE OF NEW YORK FOR FEE SIMPLE ESTATE AT EAST AIRPORT ROAD IN THE TOWN OF GATES AND CITY OF ROCHESTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acceptance of an offer and payment for appropriation by the State of New York for Fee Simple Estate at East Airport Road in the Town of Gates and the City of Rochester is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated June 11, 2026 and has considered the potential environmental impacts of the acceptance of an offer and payment for appropriation by the State of New York for Fee Simple Estate located in the Town of Gates and the City of Rochester pursuant to the requirements of the State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 27, 2026 - CV: 6-0
File No. 26-0215

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ACCEPTING OFFER AND PAYMENT FOR APPROPRIATION BY THE STATE OF NEW YORK FOR FEE SIMPLE ESTATE AT EAST AIRPORT ROAD IN THE TOWN OF GATES AND THE CITY OF ROCHESTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept an offer of compensation and corresponding payment, in the amount of \$31,575, from the State of New York for the appropriation of fee simple estate for the below fee simple estates in the Town of Gates and the City of Rochester and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
Map 100 Parcel 100, FEE, 13,705 sf Brooks Avenue T.A. #135.10-1-4 Town of Gates	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$17,698
Map 100 Parcel 100, FEE, 10,758 sf 1135 Brooks Avenue T.A. #135.13-1-1.002 City of Rochester	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$13,877

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; July 27, 2026 – CV: 6-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0216

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Jeffery

Intro. No. ____

RESOLUTION NO. ____ OF 2026

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR ACQUISITION OF EASEMENTS AND FEE SIMPLE ESTATE FOR KLEM ROAD CULVERT REPLACEMENT PROJECT IN THE TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acquisition of Easements and Fee Simple Estate for the Klem Road Culvert Replacement Project in the Town of Webster is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated June 11, 2026 and has considered the potential environmental impacts of the acquisition of Easements and Fee Simple Estate for the Klem Road Culvert Replacement Project in the Town of Webster pursuant to the requirements of the State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 27, 2026 - CV: 6-0
File No. 26-0217

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING ACQUISITION OF EASEMENTS AND FEE SIMPLE ESTATE IN REAL PROPERTY FOR KLEM ROAD CULVERT REPLACEMENT PROJECT IN THE TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to acquire the following easements in fee simple estate for the Klem Road Culvert Replacement Project in the Town of Webster from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 11	Richard Scotti	\$1,800
Parcel 1 FEE 2,988 sf	722 Klem Road	
722 Klem Road	Webster, NY 14580	
T.A. #064.30-1-10.11		
Town of Webster		
Map 12	John B. Gisell	\$850
Parcel 1 FEE 644 sf	690 Gravel Road	
Parcel 2 TE 622 sf	Webster, NY 14580	
731 Klem Road		
T.A. #064.13-1-77		
Town of Webster		
Map 13	Richard J. Seiler, Sr.	\$520
Parcel 1 PE 481 sf	737 Klem Road	
737 Klem Road	Webster, NY 14580	
T.A. #064.13-1-68		
Town of Webster		

Section 2. The County Executive, or his designee, is hereby authorized to execute all documents necessary for the Klem Road Culvert Replacement Project at the tax identification numbers identified above, in the Town of Webster by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; July 27, 2026 – CV: 6-0
 Ways & Means Committee; July 28, 2026 – CV: 10-0
 File No. 26-0218

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE OFFICE OF MENTAL HEALTH; AMENDING RESOLUTION 424 OF 2025 AS AMENDED BY RESOLUTIONS 111 OF 2026 AND 197 OF 2026 INCREASING CONTRACTS FOR PROVISION OF MENTAL HEALTH SERVICES IN 2026 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, to accept additional funding in the amount of \$405,932 from the New York State Office of Mental Health for the period of January 1, 2026 through December 31, 2026.

Section 2. The 2026 operating budget of the Department of Human Services, Office of Mental Health is hereby amended by appropriating the sums of \$405,932 into general fund 9001, funds center 5702010000 Mental Health Services.

Section 3. Section 1 of Resolution 424 of 2025 as amended by Resolutions 111 of 2026 and 197 of 2026 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A, and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, in an amount not to exceed ~~\$54,193,677~~ 54,599,609 for the period of January 1, 2026 through December 31, 2026.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This grant is 100% funded by the New York State Office of Mental Health.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 28, 2026 - CV: 9-0
Ways & Means Committee; July 28, 2026 - CV: 10-0
File No. 26-0219

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlinedDeleted language is ~~stricken~~

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING A CONTRACT WITH UNITED WAY OF GREATER ROCHESTER AND THE FINGER LAKES, INC. FOR THE MONROE COUNTY AGE FRIENDLY IMPLEMENTATION PLAN FOR OLDER ADULTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with United Way of Greater Rochester and the Finger Lakes, Inc., for consulting services for the Monroe County Age Friendly Implementation Plan for Older Adults in an amount not to exceed \$60,000 for the period of April 1, 2026 through March 31, 2027.

Section 2. Funding for this contract is included in the 2026 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501030000, Support Service Contracts.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 28, 2026 – CV: 9-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0220

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH VILLA OF HOPE TO PROVIDE MENTAL HEALTH THERAPY AND MEDICATION SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Villa of Hope, to provide mental health treatment and medication services in an amount not to exceed \$181,417 for the period of April 1, 2026 through March 31, 2027.

Section 2. Funding for this contract is included in the 2026 operating budget of the Department of Public Safety, general fund 9300, funds center 2403020100 Criminal Services Division.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 28, 2026 – CV: 9-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0221

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2026

ACCEPTING GRANT FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES PURSUANT TO RAISE THE AGE LEGISLATION FOR THE OFFICE OF PROBATION - COMMUNITY CORRECTIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$3,141,414 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services pursuant to Raise the Age legislation for the period of April 1, 2025 through March 31, 2026.

Section 2. The 2026 operating budget of the of the Department of Public Safety, Office of Probation and Community Corrections, is hereby amended by appropriating the sum of \$549,886 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 28, 2026 - CV: 9-0
Ways & Means Committee; July 28, 2026 - CV: 10-0
File No. 26-0222

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2026

ACCEPTING GRANT FROM THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, FOR THE FY 2025 DNA CAPACITY ENHANCEMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$541,864 grant from, and to execute a contract and any amendments thereto, with the United States Department of Justice, Office of Justice Programs, for the FY 2025 DNA Capacity Enhancement Program for the period of October 1, 2025 through September 30, 2027.

Section 2. The 2026 operating budget of the Monroe County Department of Public Safety is hereby amended by appropriating the sum of \$541,864 into general fund 9300, funds center 2408040100, Monroe County Crime Laboratory.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 28, 2026 - CV: 9-0
Ways & Means Committee; July 28, 2026 - CV: 10-0
File No. 26-0223

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

**AUTHORIZING CONTRACT WITH CENTER FOR GOVERNMENTAL RESEARCH FOR
THE CONFLICT DEFENDER'S OFFICE RECRUITMENT PLANNING**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Center for Governmental Research to provide recruitment planning services in an amount not to exceed \$50,000 for the period of August 1, 2026 through October 31, 2026.

Section 2. Funding for this contract is included in the 2026 operating budget of the Department of Public Safety, general fund 9301, funds center 2401010000 Director's Office with American Rescue Plan Act grant funds received in approved Resolution 342 of 2022. No additional net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 28, 2026 - CV: 7-1-1

Ways & Means Committee; July 28, 2026 - CV: 8-2

File No. 26-0224

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ACCEPTING SUPPLEMENTAL AID TO DEFENSE GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR OFFICES OF PUBLIC DEFENDER, CONFLICT DEFENDER, AND ASSIGNED COUNSEL PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,230,355 supplemental Aid to Defense grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender and the Assigned Counsel Program for the provision of indigent legal services, for the period of April 1, 2026 through March 31, 2027.

Section 2. The 2026 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$762,820 into general fund 9300, funds center 2601010000, Office of the Public Defender.

Section 3. The 2026 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$246,071 into general fund 9300, funds center 2402010000, Conflict Defender.

Section 4. The 2026 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$221,464 into general fund 9300, funds center 2402020000, Assigned Counsel Administration.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreements affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 28, 2026 - CV: 9-0
Ways and Means Committee; July 28, 2026 - CV: 10-0
File No. 26-0225

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ACCEPTING AID TO DEFENSE PROGRAM GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR DISCOVERY REFORM PROGRAM FOR OFFICES OF PUBLIC DEFENDER, CONFLICT DEFENDER AND ASSIGNED COUNSEL PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,416,598 Aid to Defense grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Discovery Reform Program for the provision of indigent legal services for the Offices of the Public Defender, Conflict Defender, and the Assigned Counsel Program for the period of April 1, 2026 through March 31, 2027.

Section 2. The 2026 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$878,291 into general fund 9300, funds center 2601010000, Office of the Public Defender.

Section 3. The 2026 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$283,319, into general fund 9300, funds center 2402010000, Conflict Defender.

Section 4. The 2026 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$254,988, into general fund 9300, funds center 2402020000, Assigned Counsel Administration.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 28, 2026 - CV: 9-0
Ways and Means Committee; July 28, 2026 - CV: 10-0
File No. 26-0226

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ACCEPTING A GRANT FROM AND AUTHORIZING GRANT AGREEMENT WITH THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR THE DISTRICT ATTORNEY'S OFFICE, THE OFFICE OF THE SHERIFF, AND THE DEPARTMENT OF PUBLIC SAFETY, OFFICE OF PROBATION - COMMUNITY CORRECTIONS FOR THE GUN INVOLVED VIOLENCE ELIMINATION PARTNERSHIP

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$3,147,124 grant from, and to execute contracts and any amendments thereto, with the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination Partnership for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation - Community Corrections for the period of July 1, 2026 through June 30, 2027.

Section 2. The 2026 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$203,524 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The 2026 operating budget of the Department of Public Safety, Office of Probation - Community Corrections is hereby amended by appropriating the sum of \$372,092 into general fund 9300, funds center 2403050000, Central Services Division.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. Funding for this grant is included in the 2026 operating budget of the District Attorney's Office, general fund 9300, funds center 2508010000, Major Felony Bureau. Partial funding for this grant is included in the 2026 operating budget of the Office of the Sheriff, general fund 9300, funds center 3803010000, Police Bureau Administration, and the Department of Public Safety, Office of Probation - Community Corrections, general fund 9300, funds center 2403050000, Central Services Division. The appropriated amounts will adjust the current funding to that established by the grant.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 28, 2026 – CV: 9-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0227

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Blankley, Long, and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR OPERATION STONEGARDEN PROGRAM AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TOWNS OF GREECE, IRONDEQUOIT, AND WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$161,285 and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2025 through August 31, 2028.

Section 2. The 2026 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$161,285 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime, fringe benefits, and equipment for the Operation Stonegarden Program in an amount not to exceed \$50,368 for the period of September 1, 2025 through August 31, 2028.

Section 4. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, fringe benefits, and mileage for the Operation Stonegarden Program in an amount not to exceed \$28,417 for the period of September 1, 2025 through August 31, 2028.

Section 5. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime, fringe benefits, equipment, and mileage for the Operation Stonegarden Program in an amount not to exceed \$10,000 for the period of September 1, 2025 through August 31, 2028.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 27, 2026 - CV: 3-2
Public Safety Committee; July 28, 2026 - CV: 5-4
Ways and Means Committee; July 28, 2026 - CV: 8-2
File No. 26-0228

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Baynes and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING A CONTRACT WITH COLLIERS ENGINEERING AND DESIGN, ARCHITECTURE, LANDSCAPE ARCHITECTURE, SURVEYING, CT P.C. FOR PROFESSIONAL DESIGN SERVICES FOR THE HENRIETTA COUNTY PARK MASTER PLAN IMPROVEMENTS PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, with Colliers Engineering and Design, Architecture, Landscape Architecture Surveying, CT P.C., in the amount of \$30,000 for professional design services for the Henrietta County Park Master Plan Improvements Project, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract consistent with authorized uses, is included in capital fund 2084 and any capital funds(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation & Education Committee; July 28, 2026 – CV: 7-0

Ways & Means Committee; July 28, 2026 – CV: 10-0

File No. 26-0229

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Baynes and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2026

ACCEPTING A GRANT FROM THE NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR THE SNOWMOBILE TRAILS GRANT-IN-AID PROGRAM AND AUTHORIZING CONTRACTS WITH THE HILTON SNO-FLYERS, INC., WEBSTER RIDGE RUNNERS SNOWMOBILE CLUB, INC., SALMON CREEK SNOWMOBILE CLUB, INC., AND HILL AND GULLY RIDERS, INC. FOR THE DEVELOPMENT AND MAINTENANCE OF TRAILS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount up to \$55,086 from, and to execute a contract and any amendments thereto, with the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2025 through March 31, 2026.

Section 2. The 2026 operating budget of the Parks Department is hereby amended by appropriating the sum of \$55,086 into general fund 9300, funds center 8802010000, Parks Operations Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc. for repair and maintenance of eighty-two (82) miles of trails in an amount up to \$41,132 for the period of April 1, 2025 through March 31, 2026.

Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., for repair and maintenance of four (4) miles of trails in an amount up to \$2,024 for the period of April 1, 2025 through March 31, 2026.

Section 5. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., for repair and maintenance of seventeen (17) miles of trails in an amount up to \$8,602 for the period of April 1, 2025 through March 31, 2026.

Section 6. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., for repair and maintenance of eight (8) miles of trails in an amount up to \$3,328 for the period of April 1, 2025 through March 31, 2026.

Section 7. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions should be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement

affecting such positions.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation & Education Committee; July 28, 2026 - CV: 7-0

Ways and Means Committee; July 28, 2026 - CV: 10-0

File No. 22-0230

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined

Deleted language is ~~stricken~~

By Legislators Baynes and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AMENDING RESOLUTION 151 OF 2022 TO ACCEPT ADDITIONAL FUNDING FROM THE NEW YORK STATE OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION FOR THE ZOOS, BOTANICAL GARDENS, AND AQUARIUMS PROGRAM GRANT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 151 of 2022 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a grant in the amount of ~~\$2,216,578.05~~ \$2,263,052 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Zoos, Botanical Gardens and Aquariums (ZBGA) program for the period of April 1, 2021 through March 31, 2026.

Section 2. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; July 28, 2026 - CV: 7-0
Ways and Means Committee; July 28, 2026 - CV: 10-0
File No. 26-0231

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Hughes-Smith and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

DESIGNATING OFFICIAL NEWSPAPERS FOR COUNTY OF MONROE FOR 2026

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Pursuant to Section 214(2) of the County Law of the State of New York, The Daily Record and the Rochester Business Journal are hereby designated as the official newspapers for the year 2026 for publication of all local laws, notices, and other matters required by law to be published.

Section 2. Pursuant to Section 214(2) of the County Law of the State of New York, Minority Reporter is hereby designated as an additional newspaper for: (1) the publication of public bids and requests for proposals, and (2) the publication of notices required under Chapter 635 of the Monroe County Code regarding in-rem tax foreclosure, and shall be deemed an official newspaper for these particular publications.

Section 3. Said official newspapers shall be required to send copies of all pertinent information required by state law to be published in the official newspapers to the clerks of each respective town, village, and city in Monroe County. In addition, each library system and fire district within the County should also be provided with copies of said local laws, notices, and other matters required by state law to be published in official newspapers. Furthermore, such pertinent information should be posted in a conspicuous manner for public review.

Section 4. The Clerk of the Legislature is hereby directed to send certified copies of this resolution to the editors of said newspapers.

Section 5. This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Agenda/Charter Committee; July 27, 2026 - CV: 8-0
File No. 26-0232

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislator Maffucci & Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2026

**AUTHORIZING CONTRACT WITH BROWN & BROWN INSURANCE SERVICES, INC. TO
ACT AS INSURANCE BROKER OF RECORD FOR COUNTY OF MONROE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Brown & Brown Insurance Services, Inc., to serve as the County's Insurance Broker of Record in connection with the administration of the County's insurance and self-insurance program, at a fixed rate of \$60,000 for the period of October 1, 2026 through September 30, 2027, with the County's option to renew the contract for two (2) additional one-year terms at a rate of \$62,000 for the first renewal, and \$64,000 for the second renewal.

Section 2. Funding for this contract is included in the 2026 Monroe County budget, internal service fund 9020, funds center 1275010000, Liability Insurance.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0233

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Blankley, Hughes-Smith, and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AMENDING RESOLUTION 254 OF 2024 TO AMEND THE INTERMUNICIPAL AGREEMENT WITH THE CITY OF ROCHESTER FOR THE COLLECTION OF SOLID WASTE AND RECYCLING SERVICES FORM COUNTY FACILITIES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 254 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to collect County-generated solid waste and recyclables, as well as provide street sweeping services from various County facilities for an estimated annual cost of \$650,000 from January 1, 2025 through ~~December 31, 2027~~ December 31, 2026, with the option to renew for two (2) additional two-year terms. Increases or decreases in collection costs during the term will be tied to changes in compactor rental rates and solid waste tipping fees. All other fee increases would be limited to no more than three percent (3%) per two-year renewal period.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 27, 2026 – CV: 5-0
Environment and Public Works Committee; July 27, 2026 – CV: 6-0
Ways and Means Committee; July 28, 2026 – CV: 10-0
File No. 26-0234

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Baynes and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2026

**ACCEPTING A GRANT FROM THE NEW YORK STATE EDUCATION DEPARTMENT FOR
A NEW YORK 250-THEMED FALL FESTIVAL**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$54,770 from, and to execute a contract and any amendments thereto, with the New York State Education Department.

Section 2. The 2026 operating budget of the Parks Department is hereby amended by appropriating the sum of \$54,770 into general fund 9300, funds center 8802050000, Northampton Park.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education; July 28, 2026 – CV: 7-0
Ways and Means Committee; July 28, 2023 – CV: 10-0
File No. 26-0235

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro No. ____

RESOLUTION NO. ____ OF 2026

AMEND THE 2026–2031 CAPITAL IMPROVEMENT PROGRAM AND 2026 CAPITAL BUDGET AND AUTHORIZING APPROPRIATION TRANSFER FOR THE PROJECT ENTITLED “MCH DIALYSIS UNIT”

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2026–2031 Capital Improvement Program is hereby amended to add the program entitled “MCH Dialysis Unit” in the amount of \$5,000,000.

Section 2. The 2026 Capital Budget is hereby amended to add funding for the project entitled “MCH Dialysis Unit” in the amount of \$5,000,000.

Section 3. The 2026 operating budget of the Department of Finance is hereby amended by appropriating assigned fund balance in the amount of \$5,000,000 into general fund 9001, funds center 1209020000 County General.

Section 4. The Controller is hereby authorized to transfer \$5,000,000 from the 2026 operating budget, general fund 9001, fund center 1209020000, to a new capital fund for the project “MCH Dialysis Unit”.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 28, 2026 - CV: 9-0

Ways & Means Committee; July 28, 2026 - CV: 10-0

File No. 26-0236

ADOPTION: Date: _____, 2026 Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Barnhart and Baynes

Intro. No. ____

RESOLUTION NO. ____ OF 2026

**CONFIRMING APPOINTMENTS AND REAPPOINTMENTS TO MONROE COUNTY
RECYCLING ADVISORY COMMITTEE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Monroe County Code, Section 347-32, the following appointments and reappointments to the Monroe County Recycling Advisory Committee, with all terms to commence July 1, 2026 and expire June 30, 2028, are hereby confirmed:

County Executive Reappointment from the Environmental Management Council

Haines B. Lockhart, Jr. Ph.D.
68 Hillary Lane
Penfield, New York 14526

**County Executive Appointment from the Monroe County Association of Village
Mayors**

Anne Hartman, Clerk
Village of Scottsville
22 Main Street
Scottsville, New York 14546

County Executive Reappointment from the Refuse Waste Haulers

Jeffrey Meyers, General Manager
Cascades Recovery U.S., Inc.
1845 Emerson Street
Rochester, New York 14606

County Executive Reappointment from the Materials Recycling Facility

Jeffrey Richardson, Area Director of Disposal Operations
WM of New England/Upstate NY
425 Perinton Parkway
Fairport, New York 14450

County Executive Reappointment from Scrap Dealers

Duane Beckett, President
Sunnking, Inc.
4 Owens Road
Brockport, New York 14420

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Agenda/Charter Committee; July 27, 2026 – CV: 8-0
File No. 26-0239

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Biographical Sketch
Haines B. Lockhart, Jr., Ph.D.

Haines B. Lockhart, Jr. received his M.S. and Ph.D. degrees in Chemistry, with a specialization in Biochemistry, from the University of Nebraska, Lincoln, in 1969 and 1973, respectively. He was employed in the Health, Safety and Environment Laboratories of Eastman Kodak Co. in Rochester, NY for more than 33 years, retiring in 2006 as Director, Health, Safety and Environment, North America. While employed at Kodak, Dr. Lockhart held a number of management positions, including: Director of the Kodak Park Medical Department, Corporate Environmental Director, Corporate Safety Director, and Director of Health, Safety and Environmental Technologies. He also completed an industrial post-doctoral study in Toxicology and Environmental Toxicology. He has published several scientific papers on the impact of photographic chemicals in the environment. Haines has been a member of the Monroe County Environmental Management Council (EMC) for over 38 years, and a member of the County's Recycling Advisory Committee (RAC) for the past 15 years. He is also a member of the Rochester Museum and Science Center's Technical Advisory Group (TAG).

Anne Hartman

Village of Scottsville

villageclerk@scottsvilleny.gov

585-889-6050

Summary

Dedicated and focused Village Clerk who excels at prioritizing, completing multiple tasks simultaneously and following through to achieve project goals. I am happy to be considered for involvement in the Monroe County Recycling Advisory Committee.

Highlights

Microsoft Office
Excel Spreadsheets
Publisher

KVS Accounting
Dedicated team player
Self-directed

Punctual
Friendly
Responsible

Professional Experience**Village of Scottsville****Deputy Clerk promoted to Village Clerk**

April 2017 - present

- Collect village taxes, manage the day-to-day operation of the village office, Village Board Secretary, Records Officer, assist the Treasurer, custodian of petty cash, daily bank deposits
- Assist the Building Department, Planning Board and Zoning Board of Appeals Secretary
- NYSLRS Administrator
- Website editor & Facebook administrator
- Payroll processor
- NYS Notary Public
- MS4 Reporting

St. Vincent de Paul Church, Churchville, NY**Office Manager**

May 2014 – April 2017

- Manage the reception area, including greeting visitors and responding to telephone and in-person requests for information.
- Organize files, create spreadsheets, create weekly bulletin and take detailed meeting minutes.
- Responsible for keeping the calendar and events on the website current.

Education

Holland Patent Central School NY

1986

College of St. Mary Magdalen (Named changed to Northeast Catholic College), Warner, NH

- BA of Liberal Arts

1990

Additional Skills

Election Coordinator for the Monroe County Board of Election

Jeffery M. Meyers
7 Blackwatch Trail
Fairport, NY 14450
585 766 4594

PROFESSIONAL EXPERIENCE SUMMARY

Total Years Recycling and Sustainability Experience: 32

Education:

- Plattsburgh State University
Degree Achieved: Bachelor of Arts in Environmental Science; 1993
 Concentration in Environmental Planning
 Minor in Industrial and Organizational Psychology
- Rochester Institute of Technology
Degree Achieved: Certificate in Waste Management Technology; 1994

Work History:

- Alpco Recycling – 1994 to 1995
Position Held: Residential Recycling Drop Off Supervisor
- Clearvue Polymers, Inc. 1995
Position Held: Processing Technician
- Kruger Recycling, Inc. – 1995 to 2001
Positions Held: Shift Supervisor
 Plant Manager
 Operations Manager
- Cascades Recovery +, 2001 to Present
Positions Held: Plant Supervisor
 General Manager; Plant Operations
 General Manager; Buffalo & Rochester
 General Manager; US Operations
 Regional Operations Manager

Specialized Trainings:

- LIFT Leadership program 2020
 Catapult Executive Consulting & The Ivey Academy
- LEAN Practitioner 2022
 Cascades with the Gemba Academy

Organizations:

- Monroe County Recycling Advisory Committee
 - Alternate Member 2003 to 2013
 - Member 2013 to 2020
 - Chairmen 2020 to present

Organizations continued:

- Solid Waste Management Association of North America
 - Member 2009 to 2024
 - Board Member New York Chapter 2024 to present
- Cascades Committee on Intergenerational Diversity 2023 to present

Summary of Experience:**Operations:**

- Responsible for all day-to-day operations of recycling plants, garbage transfer stations, bale warehouse and transport fleets. Ensure all equipment is running safely and efficiently, all preventive maintenance practices are being performed regularly.
- Oversee large capital improvement projects. Included but not limited to, planning, implementing and execution of said projects. Projects include installing new equipment, removal of old equipment, opening new plants, relocation of plants, closing of plants. Purchase and start up of new equipment.
- Currently, is responsible for all aspects of operating three facilities in New York. Including operations, sales, customer relations, human resource, health/safety, information, accounting, and profit/loss. Also coaching and training of less experienced staff throughout the Cascades organization.
- Helping to secure low landed cost OCC supply to paper mills all over the Northeast USA.

Supervisory:

- Supervised employees from multiple disciplines. Including but not limited to general laborers, office staff, machine operators, drivers, supervisors, managers, accountants, HR/HS coordinators, and sales staff.
- Responsible for hiring, terminations, performance reviews, disciplinary actions, and training of employees throughout career.
- Involved in the full cycle process of labor planning during facility start-ups and shutdowns.

Marketing:

- Oversaw expansion of recycling programs. Included but not limited to, planning, implementing and execution of said projects. Projects include mixed office paper programs, industrial plastic programs, e-waste, and large curbside expansion programs.

- Experience working with large spectrum of customer types. This includes schools, universities, offices and industrial locations
- Currently works closely with Cascades in-house marketing group in the selling of material.
- Worked, directly, with brokers and other end market vendors for waste and recycling products. Materials include but are not limited to e-scrap, rolls, industrial plastic, and glass.
- Works closely with Cascades customers and Municipalities to ensure a high level of service, at all times.
- Has extensive knowledge of recyclable materials and the industries they are processed in.

Jeffrey Richardson
Area Director of Disposal Operations
New England/Upstate NY
WM

Jeffrey Richardson is the Area Director of Disposal Operations for WM (formerly known as Waste Management) of New England/Upstate NY territories. Mr. Richardson is an accomplished executive with more than 25 years of experience in driving brand growth, maximizing operational excellence and delivering financial performance. Mr. Richardson's operations experience in NY includes landfills, transfer stations, renewable energy facilities, recycling facilities and acquisitions. Mr. Richardson's current responsibilities include directing and overseeing multiple districts having annualized revenues in excess of \$100 million. He and his team are charged with providing superior customer service, meeting stakeholder expectations, ensuring safety, environmental and operational excellence, strategic planning, capital management and financial performance. Jeff holds a Bachelor of Science degree in Engineering from the State University of NY, College of Environmental Science and Forestry, Syracuse.

Duane Beckett

4 Owens Rd Brockport, NY 14420 585-350-6169 dbeckett@sunnking.com

Objective

To constantly drive my company Sunnking Inc. to be an industry leader within the electronics recycling business. Increase recycling rates throughout NY State by decreasing e-scrap volumes into landfills.

Education

- SUNY Brockport
- Business

Experience

Jan 1, 2000 to Current

Founder/CEO | Sunnking Inc | Brockport, NY, Buffalo, NY, Utica, NY

Having the privilege of self employment and twenty four (24) years of constant learning and evolving within the recycling industry.

Awards & Acknowledgements

- First NY State company to receive R2/RIOS recycling certification
- Numerous local and regional awards and acknowledgments
- Donations of over 100K to charitable organizations, specifically Camp Good Days

By Legislators Blankley, Long, and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AMEND RESOLUTION 214 OF 2024 TO INCREASE INTERMUNICIPAL AGREEMENT WITH FAIRPORT CENTRAL SCHOOL DISTRICT FOR PURCHASE OF FUEL FOR VEHICLES OF MONROE COUNTY SHERIFF'S OFFICE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 214 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Fairport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, ~~2025~~ 2024 through August 31, ~~2026~~ 2025, with the option to renew for ~~two~~ three (2)(3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price in an amount not to exceed ~~\$90,000~~ \$33,000 per year.

Section 2. Funding for this agreement is included in the 2024 operating budget of the Sheriff's Office, general fund 9001, funds center 3803020000, Road Patrol Zone A, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 27, 2026 - CV:

5-0 Public Safety Committee; July 28, 2026 - CV: 9-0

Ways and Means Committee; July 28, 2026 - CV: 10-0

Matter of Importance

File No. 26-0240

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined

Deleted language is ~~stricken~~

By Legislators Burgess and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH M.L. CACCAMISE ELECTRIC CORP. FOR CONSTRUCTION SERVICES FOR TRAFFIC SIGNAL REPLACEMENT PROJECT AT RIDGEWAY AVENUE/LEE ROAD/LATONA ROAD IN TOWN OF GREECE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with M.L. Caccamise Electric Corp. in the amount of \$423,138.00 for construction services for the Traffic Signal Replacement Project at Ridgeway Avenue/Lee Road/Latona Road in the Town of Greece, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program, and in any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; July 28, 2026 - CV: 6-0
Ways and Means Committee; July 28, 2026 - CV: 10-0
Matter of Importance
File No. 26-0241

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2026

ACCEPTING GRANT FROM THE NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR THE FY2023 TECHNICAL RESCUE & URBAN SEARCH AND RESCUE GRANT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$98,691 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2023 Technical Rescue & Urban Search and Rescue Grant Program for the period of April 1, 2026 through August 31, 2027.

Section 2. The 2026 operating budget of the Department of Public Safety by appropriating the sum of \$98,691 into general fund 9300, funds center 2408020100, Mutual Aid Fire Bureau.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 28, 2026 - CV: 9-0
Ways & Means Committee; July 28, 2026 - CV: 10-0
Matter of Importance
File No. 26-0242

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

ACCEPTING MONETARY PROCEEDS FROM THE SALE OF MONROE COMMUNITY HOSPITAL'S EQUITY SHARE IN THE PANDION OPTIMIZATION ALLIANCE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept monetary proceeds from the sale of Monroe Community Hospital's equity share in the Pandion Optimization Alliance, comprised of Pandion Sourcing National LLC and Pandion Sourcing and Consulting Regional LLC, in an amount not to exceed \$12,000,000, to be used for Monroe Community Hospital costs and expenses and otherwise for County needs.

Section 2. This action is revenue generating and no net County support is required in the current Monroe County budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; July 28, 2026 – CV: 9-0
Ways & Means Committee; July 28, 2026 – CV: 10-0
Matter of Importance
File No. 26-0243

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Frazier and Blankley

Intro. No. ____

RESOLUTION NO. ____ OF 2026

APPROVING SUBMISSION OF 2027-2029 URBAN COUNTY REQUALIFICATION TO UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AMENDING INTERMUNICIPAL COOPERATION AGREEMENTS WITH PARTICIPATING UNITS OF GENERAL LOCAL GOVERNMENT IN THE COUNTY FOR THE 2027-2029 URBAN COUNTY REQUALIFICATION

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to submit the 2027-2029 Urban County Requalification on behalf of the Participating Units of General Local Government in Monroe County to the United States Department of Housing and Urban Development.

Section 2. The County Executive, or his designee, is hereby authorized to amend existing Intermunicipal Cooperation Agreements with all applicable Participating Units of General Local Government within Monroe County as part of the 2027-2029 Urban County Requalification in accordance with the United States Department of Housing and Urban Development's requirements for cooperation agreements.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-0265

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AUTHORIZING APPROPRIATION TRANSFERS AND RESOLUTION AND SUBAWARD GRANT AMENDMENTS PURSUANT TO THE AMERICAN RESCUE PLAN ACT (ARPA)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Legislature authorizes an appropriation transfer of \$974,481 from the Department of Environmental Services, general fund 9301, fund center 8301010000, Engineering Administration, and an appropriation transfer of \$430,237 from the Department of Planning and Development, general fund 9301, fund center 1404010000, Community Development to the following:

- a. Department of Finance, general fund 9301, fund center 1403930104, ARPA Health and Welfare in amount of \$985,128;
- b. Department of Planning and Community Development, general fund 9301, fund center 1404010000, Community Development, in the amount of \$100,000; and
- c. Department of Public Health, general fund 9001, fund center 5801090100, Pandemic Response, in the amount of \$319,590.

Section 2. The County Legislature amends Resolution 383 of 2023 to decrease the total award amount to CBN Rochester, LLC from an amount not to exceed \$4,211,816 to an amount not to exceed \$3,237,335.

Section 3. The County Legislature amends Resolution 209 of 2025 to decrease the total award amount to the Housing Council at Pathstone, Inc. from an amount not to exceed \$664,414 to an amount not to exceed \$234,177.

Section 4. The County Legislature amends Resolution 232 of 2024 to increase the total award amount to the Finger Lakes Provider System, Inc. for the Housing Navigator Program from an amount not to exceed \$1,171,544 to an amount not to exceed \$1,292,544.

Section 5. The County Legislature amends Resolution 217 of 2026 to increase the total award amount to the Finger Lakes Provider System, Inc. for the Complex Care Program from an amount not to exceed \$8,187,918 to an amount not to exceed \$8,507,508.

Section 6. The County Legislature amends Resolution 209 of 2025 to increase the total award amount to the Rochester Housing Development Fund Corporation from an amount not to exceed \$1,000,000 to an amount not to exceed \$1,100,000.

Section 7. The County Legislature amends Resolution 232 of 2024 to increase the total award amount to the Ibero-American League, Inc. and Coordinated Care Services Inc. for the Landlord Incentive Program from an amount not to exceed \$1,999,637 to an amount not to exceed \$2,060,637.

Section 8. The County Legislature amends Resolution 232 of 2024 to increase the total award amount to the Towns in Monroe County from an amount not to exceed \$6,000,000 to an amount not to exceed \$6,803,128.

Section 9. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with CBN Rochester, LLC from an amount not to exceed \$4,211,816 to an amount not to exceed \$3,237,335.

Section 10. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with the Housing Council at Pathstone, Inc. from an amount not to exceed \$664,414 to an amount not to exceed \$234,177.

Section 11. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with the Finger Lakes Provider System, Inc. for the Housing Navigator Program from an amount not to exceed \$1,171,544 to an amount not to exceed \$1,292,544.

Section 12. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with the Finger Lakes Provider System, Inc. for the Complex Program from an amount not to exceed \$8,187,918 to an amount not to exceed \$8,507,508.

Section 13. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with Rochester Housing Development Fund Corporation from an amount not to exceed \$1,000,000 to an amount not to exceed \$1,100,000.

Section 14. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreements with the Ibero-American League, Inc. and with Coordinated Care Services Inc. for the Landlord Incentive Program from a total amount not to exceed \$1,999,637 to an amount not to exceed \$2,060,637.

Section 15. The County Executive, or his designee, is authorized to amend the County's Intermunicipal Agreement with the Town of East Rochester from an amount not to exceed \$69,385.81 to an amount not to exceed \$166,513.81.

Section 16. The County Executive, or his designee, is authorized to amend the County's Intermunicipal Agreement with the Town of Greece from an amount not to exceed \$1,061,010.92 to an amount not to exceed \$1,277,010.92.

Section 17. The County Executive, or his designee, is authorized to amend the County's Intermunicipal Agreement with the Town of Henrietta from an amount not to exceed \$515,541.45 to an amount not to exceed \$650,541.45.

Section 18. The County Executive, or his designee, is authorized to amend the County's Intermunicipal Agreement with the Town of Irondequoit from an amount not to exceed \$558,747.71 to an amount not to exceed \$693,747.71.

Section 19. The County Executive, or his designee, is authorized to amend the County's Intermunicipal Agreement with the Town of Ogden from an amount not to exceed \$221,887.74 to an amount not to exceed \$356,887.74.

Section 20. The County Executive, or his designee, is authorized to amend the County's Intermunicipal Agreement with the Town of Webster from an amount not to exceed \$496,176.90 to an amount not to exceed \$581,176.90.

Section 21. The County Executive is authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 22. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-0266

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____