By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. R_

ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to § 266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to § 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the ___ day of December, 2026, at ___ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2027.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

$3.769 per 1,000 Gallons of water consumption (see Notes 1–3).

CHARGES FOR RPWD ZONE 2: No Charge – Operation and Maintenance not provided.

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.

2. This charge is subject to change based on financial obligations of the District.

3. This charge will be included in the 2027 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2026 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2027. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

$300.00 per connection – residential *

$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE – APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES – WHERE APPLICABLE

A. ***Application Fees for Licenses or Permits under the Sewer Use Law***

(1)	Initial Application for License or Permit (3 Year)	$135.00
(2)	Renewal License or Permit Applications (3 Year)	$85.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	$40.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants.	$135.00

Permit fees already recovered in disposal fee)

B. ***Septic Tank Hauling Rates***

Charge for Scavenger Waste (Based on Truck Capacity)	$46.00/1,000 gallons

C. ***Disposal of Vactor Spoils***

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity	$98.00/Cubic Yard
(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt	$64.00/Ton

D. ***Collection System Charges***

(1)	Review of Plans and construction monitoring (Due prior to plan approval)	$300.00/lot – minimum of 1 lot
(2)	Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	$0.50/foot of sewer & laterals – $50.00 minimum, as applicable
(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	$10,000/pump station
(4)	Cleanout Inspection Fee	$50.00/cleanout – $25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	$350.00/project

E. ***Charges for Private Sewer Maintenance***

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	$ 25.00
Four or More Family Dwelling	$ 50.00
Commercial Laterals and Conductors	$ 50.00

F. ***Treatment Plant Disposal Fee***

Biosolids/Sludge Disposal Fee	$470.00/dry ton
Residuals Disposal Fee	$470.00/dry ton
(Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. ***Restaurant/Food Processing Grease Disposal Fee*** $274.00/1,000 gallons

H. ***<u>Non-Hazardous Industrial/Commercial Wastewater Disposal Fee</u>***

Laboratory and sampling	$ 36.00/1,000 gallons (Minimum) $ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0349

By Legislators Hughes-Smith and Maffucci

Intro. No. R_

MOTION NO. MR_ OF 2026

PROVIDING THAT RESOLUTION (INTRO. NO. R_ OF 2026), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. R_ of 2026), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 26-0349

ADOPTION: Date: November __, 2026 Vote: ____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. R_

RESOLUTION NO. 25R-00_ OF 2026

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Rochester Pure Waters District on December 8, 2026 at 6:15 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0349

ADOPTION: Date: November __, 2026 Vote: ____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. G_

ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to § 266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to § 266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ___ day of December, 2026, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2027.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

$4.451 per 1,000 gallons of water consumption (see Notes 1–3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.

2. This charge is subject to change based on financial obligations of the District.

3. This charge will be included in the 2027 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2026 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2027. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:
$300.00 per connection - residential
$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. ***Application Fees for Licenses or Permits under the Sewer Use Law***

(1)	Initial Application for License or Permit (3 Year)	$135.00
(2)	Renewal License or Permit Applications (3 Year)	$85.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	$40.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	$135.00

B. ***Septic Tank Hauling Rates***

	Charge for Scavenger Waste (Based on Truck Capacity)	$46.00/1,000 gallons

C. ***Disposal of Vactor Spoils***

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle capacity.	$98.00/Cubic Yard
(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt.	$64.00/Ton

D. ***Collection System Charges***

(1)	Review of Plans and construction monitoring (Due prior to plan approval)	$300.00/lot - minimum of 1 lot
(2)	Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	$0.50/foot of sewer & laterals - $50.00 minimum, as applicable
(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	$10,000/pump station
(4)	Cleanout Inspection Fee	$50.00/cleanout - $25.00 for repeat inspections
(5)	Interceptor Review and Construction Monitoring Fee	$350.00/project

E. ***Charges for Private Sewer Maintenance***

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	$ 25.00
Four or More Family Dwelling	$ 50.00
Commercial Laterals and Conductors	$ 50.00

F. ***Treatment Plant Disposal Fee***

Biosolids/Sludge Disposal Fee	$470.00/dry ton
Residuals Disposal Fee (Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	$470.00/dry ton

G. ***Restaurant/Food Processing Grease Disposal Fee*** $274.00/1,000 gallons

H. ***Non-Hazardous Industrial/Commercial Wastewater Disposal Fee***

Laboratory and sampling	$ 36.00/1,000 gallons (Minimum)
	$ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the

Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0349

By Legislators Hughes-Smith and Maffucci

Intro. No. G_

MOTION NO. MG_ OF 2026

PROVIDING THAT RESOLUTION (INTRO. NO. G_ OF 2026), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. G_ of 2026), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 26-0349

ADOPTION: Date: November __, 2026 Vote: ____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. G_

RESOLUTION NO. 25G-00_ OF 2026

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Gates-Chili-Ogden Sewer District on December 8, 2026 at 6:16 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0349

ADOPTION: Date: November __, 2026 Vote: ____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. I_

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to § 266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to § 266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ___ day of December, 2026, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2027.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

$2.087 per 1,000 gallons of water consumption (see Notes 1–3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

$3.769 per 1,000 gallons of water consumption (see Notes 1–3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.

2. This charge is subject to change based on financial obligations of the District.

3. This charge will be included in the 2027 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2026 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2027. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
$250.00 per connection – residential
$350.00 per connection – non-residential

SEWER SURCHARGE – APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES – WHERE APPLICABLE

A. ***Application Fees for Licenses or Permits under the Sewer Use Law***

(1)	Initial Application for License or Permit (3 Year)	$135.00
(2)	Renewal License or Permit Applications (3 Year)	$85.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	$40.00

(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	$135.00

B. ***Septic Tank Hauling Rates***

Charge for Scavenger Waste (Based on Truck Capacity)	$46.00/1,000 gallons

C. ***Disposal of Vactor Spoils***

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle capacity.	$98.00/Cubic Yard
(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt.	$64.00/Ton

D. ***Collection System Charges***

(1)	Review of Plans and construction monitoring (Due prior to plan approval)	$300.00/lot – minimum of 1 lot
(2)	Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	$0.50/foot of sewer & laterals – $50.00 minimum, as applicable
(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	$10,000/pump station
(4)	Cleanout Inspection Fee	$50.00/cleanout – $25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	$350.00/project

E. ***Charges for Private Sewer Maintenance***

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	$ 25.00
Four or More Family Dwelling	$ 50.00
Commercial Laterals and Conductors	$ 50.00

F. ***Treatment Plant Disposal Fee***

Biosolids/Sludge Disposal Fee	$470.00/dry ton
Residuals Disposal Fee (Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	$470.00/dry ton

G. ***Restaurant/Food Processing Grease Disposal Fee*** $274.00/1,000 gallons

Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	$ 36.00/1,000 gallons (Minimum) $ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0349

By Legislators Hughes-Smith and Maffucci

Intro. No. I_

MOTION NO. MI_ OF 2026

PROVIDING THAT RESOLUTION (INTRO. NO. I_ OF 2026), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. I_ of 2026), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 26-0349

ADOPTION: Date: November __, 2026 Vote: ____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. I_

RESOLUTION NO. 25I-00_ OF 2026

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 449 of 1976, there will be a public hearing before the Pure Waters Administrative Board of the Irondequoit Bay South Central Pure Waters District on December 8, 2026 at 6:17 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0349

ADOPTION: Date: November __, 2026 Vote: ____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. N_

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to § 266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to § 266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ___ day of December, 2026, at ___ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2027.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

$2.565 per 1,000 gallons of water consumption (see Notes 1–3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

$3.0620 per 1,000 gallons of water consumption (see Notes 1–3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.

2. This charge is subject to change based on financial obligations of the District.

3. This charge will be included in the 2027 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2026 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2027. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
$250.00 per connection – residential
$350.00 per connection – non-residential

SEWER SURCHARGE – APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES – WHERE APPLICABLE

A. ***Application Fees for Licenses or Permits under the Sewer Use Law***

(1)	Initial Application for License or Permit (3 Year)	$135.00
(2)	Renewal License or Permit Applications (3 Year)	$85.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	$40.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants.	$135.00

Permit fees already recovered in disposal fee)

B. ***Septic Tank Hauling Rates***

Charge for Scavenger Waste (Based on Truck Capacity)	$46.00/1,000 gallons

C. ***Disposal of Vactor Spoils***

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle capacity.	$98.00/Cubic Yard
(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt.	$64.00/Ton

D. ***Collection System Charges***

(1)	Review of Plans and construction monitoring (Due prior to plan approval)	$300.00/lot – minimum of 1 lot
(2)	Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	$0.50/foot of sewer & laterals – $50.00 minimum, as applicable
(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	$10,000/pump station
(4)	Cleanout Inspection Fee	$50.00/cleanout – $25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	$350.00/project

E. ***Charges for Private Sewer Maintenance***

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	$ 25.00
Four or More Family Dwelling	$ 50.00
Commercial Laterals and Conductors	$ 50.00

F. ***Treatment Plant Disposal Fee***

Biosolids/Sludge Disposal Fee	$470.00/dry ton
Residuals Disposal Fee	$470.00/dry ton
(Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. ***Restaurant/Food Processing Grease Disposal Fee*** $274.00/1,000 gallons

H. ***Non-Hazardous Industrial/Commercial Wastewater Disposal Fee***

Laboratory and sampling	$ 36.00/1,000 gallons (Minimum)
	$ 77.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0349

By Legislators Hughes-Smith and Maffucci

Intro. No. N_

MOTION NO. MN_ OF 2026

PROVIDING THAT RESOLUTION (INTRO. NO. N_ OF 2026), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. N_ of 2026), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 26-0349

ADOPTION: Date: November __, 2026 Vote: ____

By Legislators Hughes-Smith and Maffucci

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. N_

RESOLUTION NO. 25N-00_ OF 2026

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 418 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District, on December 8, 2026 at 6:18 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0349

ADOPTION: Date: November __, 2026 Vote: ____

By Legislators Frazier and Maffucci

Intro. No. ___

RESOLUTION NO.___ OF 2026

AMENDING RESOLUTION 183 OF 2025 TO AUTHORIZE SUBMISSION OF A SUBSTANTIAL AMENDMENT TO MONROE COUNTY'S 2025 ANNUAL ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 11 of Resolution 183 of 2025 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to submit a Substantial Amendment to the 2025 Annual Action Plan for the Community Development Block Grant Program to add two public works projects to the United States Department of Housing and Urban Development ("HUD") and to provide such additional information as may be required by HUD.

Section 2. The County Executive, or his designee, is hereby authorized to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 3. Should the funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify such program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; October 26, 2026 – CV: 5-0
Ways and Means Committee; October 27, 2026 – CV: 9-0
File No. 26-0317

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Hasman and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR THE PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT PROGRAM (OFFICE OF MEDICAL EXAMINER'S FORENSIC TOXICOLOGY LABORATORY)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $52,327 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2025 through September 30, 2027.

Section 2. The County Executive, or his designee, is hereby authorized to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee, October 27, 2026 – CV: 9-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0318

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hasman and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING GRANT FROM THE NEW YORK STATE OFFICE OF THE AGING, AMENDING RESOLUTION 427 OF 2025 AS AMENDED BY RESOLUTION 162 OF 2026 TO AUTHORIZE CONTRACT FOR THE MONROE COUNTY OFFICE FOR THE OFFICE OF THE AGING PROGRAMS IN 2026–2027

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept additional grant funds in the amount of $456,740 from, and to execute a contract and any amendments thereto, with the New York State Office for the Aging for the period of January 1, 2026 through March 31, 2027.

Section 2. The 2026 operating budget of the Department of Human Services, Office for the Office of the Aging is hereby amended by appropriating the sum of $456,740 into general fund 1001, cost centers 550101, Administration and Program Management; 550103, Support Service Contracts; 550104, Nutrition Service Contracts; and 550105, Education and Wellness Service Contracts.

Section 3. Section 1 of Resolution 427 of 2025 as amended by Resolution 162 of 2026 is hereby amended to read as follows:

> The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in the updated Attachment A in an amount not to exceed ~~$9,586,408~~$10,043,148 for the period of January 1, 2026 through March 31, 2027, including a contract with Coordinated Care Services, Inc., and any amendments thereto, in an amount not to exceed $266,755 to provide aging planning & program services for the period of April 1, 2026 through March 31, 2027.

Section 4. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify any programs and where applicable, to terminate or abolish some or all positions funded under such programs. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee, October 27, 2026 – CV: 9-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0319

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____
Added language is underlined
Deleted language is ~~stricken~~

By Legislators Burgess and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING FEDERAL AND STATE AID FOR THE OPERATION AND MAINTENANCE OF THE JAMES R. POND REGIONAL TRAFFIC OPERATIONS CENTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept federal and state aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of $1,386,000, for the period of July 1, 2026 through June 30, 2027, along with any amendments necessary to complete the project.

Section 2. Incorporate by reference and adopt the attached resolution required by New York State for federal-aid and New York State Marchiselli Program-aid eligible costs for the James R. Pond Regional Traffic Operations Center.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee, October 27, 2026 – CV: 6-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0320

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO.____ OF 2026

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds, therefore.

WHEREAS, a Project for the James R. Pond Regional Traffic Operations Center, P.I.N. 4TMC.26 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of $1,386,000.

NOW, THEREFORE, the Legislature of the County of Monroe, duly convened does hereby:

RESOLVE, that the Legislature hereby approves the above-subject project; and it is hereby further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of work for the Project or portions thereof; and it is further

RESOLVED, that the sum of $1,386,000 is hereby appropriated from the County of Monroe and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the County of Monroe shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the Monroe County Executive, or designee be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and it is further

RESOLVED, this Resolution shall take effect immediately

By Legislators Hughes-Smith and Hoffman

Intro. No.___

RESOLUTION NO. __ OF 2026

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR SIDEWALK INTALLATION IN CONJUNCTION WITH THE THOMAS AVENUE IMPROVEMENT PROJECT IN THE TOWN OF IRONDEQUOIT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the sidewalk installation in conjunction with the Thomas Avenue Improvement Project in the Town of Irondequoit is an Unlisted action.

Section 2. The Monroe County Legislature designates Monroe County to serve as Lead Agency pursuant to a coordinated review.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated September 10, 2026, and has considered the potential environmental impacts of the sidewalk installation in conjunction with the Thomas Avenue Improvement Project in the Town of Irondequoit pursuant to the requirements of the State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environmental Services & Public Works Committee, October 26, 2026 – CV: 7-0
File No. 26-0321

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form
Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information

Name of Action or Project:
Thomas Avenue Rehabilitation Project and Easement Aquisition

Project Location (describe, and attach a location map):
Thomas Avenue from Pattonwood Drive to St. Paul Boulevard in the Town of Irondequoit, Monroe County

Brief Description of Proposed Action:
Thomas Avenue will undergo rehabilitation, including new curbing, shoulders, storm sewer drainage system, and resurfacing of travel lanes and a new signal at St. Paul Blvd/Thomas Ave. In conjunction with the Town of Irondequoit, the project will be installing new sidewalk on the north/east side of Thomas Avenue between Mt. Airy Drive and Eaton Road. Easements totaling .46 acres will be acquired for this project.

Name of Applicant or Sponsor:	Telephone: 585-753-7733
Monroe County	E-Mail: samuelgiovino@monroecounty.gov

Address:
50 W. Main Street, Suite 6100

City/PO:	State:	Zip Code:
Rochester	NY	14614

	NO	YES
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If No, continue to question 2.	☑	☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: NYSDEC SPDES General Permit for Stormwater Discharges from Construction Activity, Permit No. GP-0-25-001; NYSDOT Highway Work Permit for work on the traffic signal at Pattonwood Drive.	☐	☑

3. a. Total acreage of the site of the proposed action? 13.9 acres
   b. Total acreage to be physically disturbed? 6.4 acres
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 13.9 acres

4. Check all land uses that occur on, are adjoining or near the proposed action:
   ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☑ Commercial ☑ Residential (suburban)
   ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):
   ☐ Parkland

	NO	YES	N/A
5. Is the proposed action,			
a. A permitted use under the zoning regulations?	☐	☐	☑
b. Consistent with the adopted comprehensive plan?	☐	☐	☑

	NO	YES
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	☐	☑

	NO	YES
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		
If Yes, identify: Name:Not named, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86	☐	☑

	NO	YES
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	☑	☐
b. Are public transportation services available at or near the site of the proposed action?	☑	☐
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☑

	NO	YES
9. Does the proposed action meet or exceed the state energy code requirements?		
If the proposed action will exceed requirements, describe design features and technologies: _____	☑	☐

	NO	YES
10. Will the proposed action connect to an existing public/private water supply?		
If No, describe method for providing potable water: _____	☑	☐

	NO	YES
11. Will the proposed action connect to existing wastewater utilities?		
If No, describe method for providing wastewater treatment: _____	☑	☐

	NO	YES
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	☐	☑
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☑

	NO	YES
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	☐	☑
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☑	☐
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____		

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

☐ Shoreline ☒ Forest ☐ Agricultural/grasslands ☐ Early mid-successional

☐ Wetland ☐ Urban ☒ Suburban

	NO	YES
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Lake Sturgeon	☐	☑
16. Is the project site located in the 100-year or 500-year flood plain?	☑	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	☑	☐
a. Will storm water discharges flow to adjacent properties?	☐	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe:		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	☑	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	☑	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: A portion of the project is located in the vicinity of the Lighthouse Pointe Riverfront site, part of the NY State Brownfield Cleanup program. This area is located adjacent to the Genesee River and is not expected to impact the project.	☐	☑
21. Is the project located within, or within ½ mile of, a disadvantaged community?	☐	☑
If No, could impacts from the project affect a disadvantaged community?	☐	☐
If Yes to either question in 21, answer the following question.		
a. Identify the potential pollution impacts of the project, either direct or indirect, that may occur within the disadvantaged community (e.g., wastewater discharges, air emissions, noise, odors, solid or hazardous waste generation or management): The project is located approximately 600 feet from a potential Environmental Justice Area. Significant impacts related to this project are not anticipated to affect this area. Minor impacts include delays and noise related to construction that would be temporary in nature. Other impacts would be considered positive in nature including new driving surface, signals, drainage and sidewalks.		

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor/name: Samuel Giovino Date: 09/10/2026

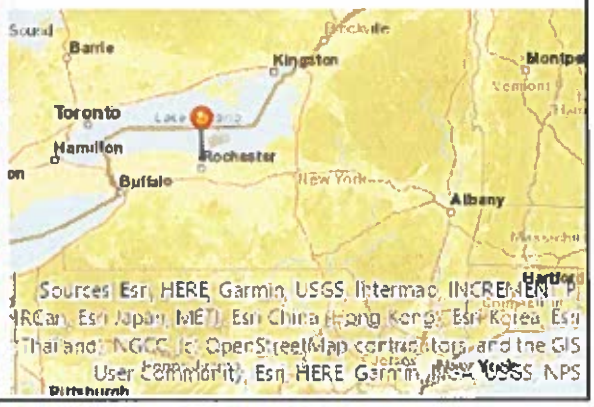
Signature: Samuel Giovino Title: Transportation Project Manager

EAF Mapper Summary Report

Tuesday, August 4, 2026 9:48 AM



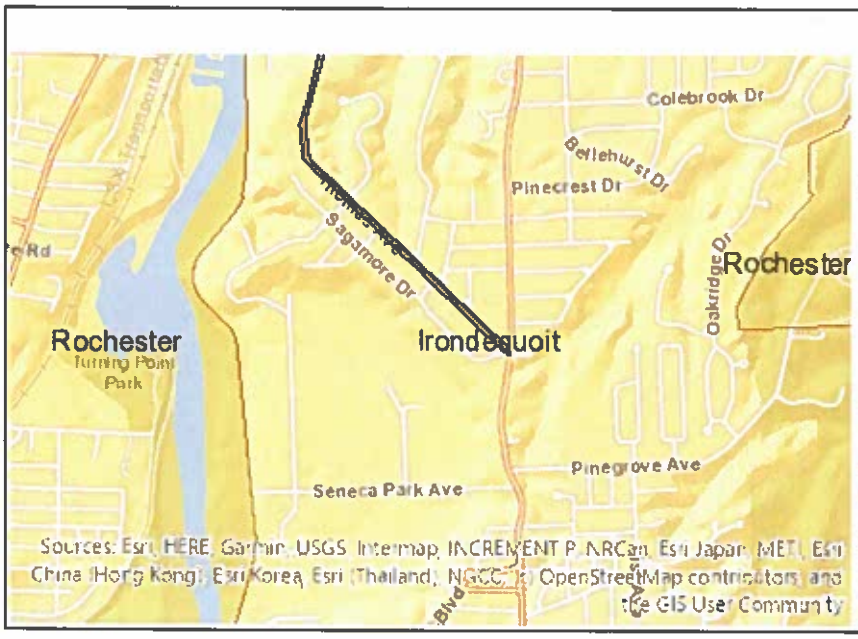
Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources to confirm data provided by the Mapper or to obtain data not provided by the Mapper.



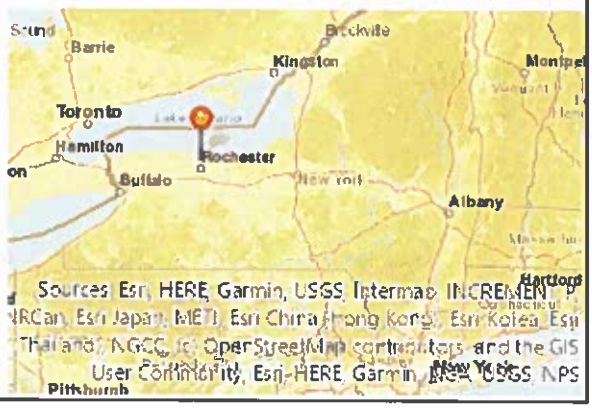
Part 1 / Question 7 [Critical Environmental Area]	Yes
Part 1 / Question 7 [Critical Environmental Area - Identify]	Name:Not named, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Lake Sturgeon
Part 1 / Question 16 [100 or 500 Year Floodplain]	No
Part 1 / Question 20 [Remediation Site]	Yes
Part 1 / Question 21 [Disadvantaged Community]	Yes

EAF Mapper Summary Report

Tuesday, September 8, 2026 9:16 AM



Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources to confirm data provided by the Mapper or to obtain data not provided by the Mapper.



Part 1 / Question 7 [Critical Environmental Area]	Yes
Part 1 / Question 7 [Critical Environmental Area - Identify]	Name:Not named, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Lake Sturgeon
Part 1 / Question 16 [100 or 500 Year Floodplain]	No
Part 1 / Question 20 [Remediation Site]	Yes
Part 1 / Question 21 [Disadvantaged Community]	Yes

Agency Use Only [If applicable]

Project:	Thomas Ave Rehabilitation & Easements
Date:	9-8-26

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.
Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☑	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☑	☐
3. Will the proposed action impair the character or quality of the existing community?	☑	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☑	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☑	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☑	☐
7. Will the proposed action impact existing: a. public / private water supplies?	☑	☐
b. public / private wastewater treatment utilities?	☑	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☑	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☑	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☑	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☑	☐
12. Is the potentially affected disadvantaged community identified as having comparatively higher burdens or vulnerabilities by the Disadvantaged Community Assessment Tool?	☑	☐
13. Will the proposed action cause or increase a pollution burden within a disadvantaged community?	☑	☐

Agency Use Only [If applicable]

Project: Thomas Ave Rehabilitation & Easements

Date: 9-8-26

Short Environmental Assessment FormPart 3
Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates the site contains or is near a Critical Environmental Area, Historical Site, Archeological Site, Wetland, Threatened and Endangered Species, Remediation Site and Disadvantaged Community.

This project is 1000 feet east of the Genesee River with a Critical Environmental Area and Threatened and Endangered Species (Lake Sturgeon) indicated. The site is 4,000 feet Northeast of the Seneca Park Zoo a National Register Historic Site. All grading and stormwater is directed toward Thomas Avenue, away from the river and zoo and will not have an adverse impact.

Lighthouse Pointe Riverfront site, part of the NY State Brownfield Cleanup program. This area is located adjacent to the Genesee River and is not expected to impact the project The wetland is located 750 feet west of the project site and will not be impacted. All required federal and New York State permits will be obtained to ensure the project complies with applicable wetland regulations. The Disadvantage Community is located approximately 600 feet west of the site. Impacts will be minimal but may include traffic, air emissions and noise from construction related activities.

Accordingly, no Critical Environmental Area, Historical Site, Archeological Site, Wetland, Threatened and Endangered Species, Remediation Site or Disadvantaged Community will be impacted from this project. These actions will not result in any significant adverse environmental impacts.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation,that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☑ Check this box if you have determined, based on the information and analysis above, and any supporting documentation,that the proposed action will not result in any significant adverse environmental impacts.

Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer in Lead Agency
	Sean M Olsen
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

By Legislators Blankley, Burgess and Maffucci

Intro. No. ____

RESOLUTION NO. ___ OF 2026

AUTHORIZING APPROPRIATION AND INTERFUND TRANSFER OF COMMITTED FUND BALANCE AND AUTHORIZING AN INTERMUNICIPAL AGREEMENT WITH THE TOWN OF IRONDEQUOIT FOR SIDEWALK INSTALLATION IN CONJUCTION WITH THE THOMAS AVENUE IMPROVEMENT PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2026 operating budget of the Department of Finance-Unallocated is hereby amended by appropriating committed fund balance in the amount of $400,000 into general fund 1001, cost center 120903, Transfers to Other Funds.

Section 2. The Controller is hereby authorized to make an interfund transfer in the amount of $400,000 from the Department of Finance-Unallocated, general fund 1001, cost center 120903, Transfers to Other Funds, to the Department of Transportation, capital project 465 for the Thomas Avenue Improvement Project.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for reimbursement to Monroe County of appropriate design and construction costs relating to the installation of sidewalks in conjunction with the Thomas Avenue Improvement Project, in the Town of Irondequoit, in the estimated amount of $434,000, with the final amount to be determined upon project completion.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee, October 26, 2026 – CV: 5-0
Transportation Committee, October 27, 2026 – CV: 6-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0322

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING GRANT FROM THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR NEW YORK STATE'S HIGHWAY SAFETY PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $11,000 grant from, and to execute a contract and any amendments thereto, with the New York Governor's Traffic Safety Program for the period of October 1, 2026 through September 30, 2027.

Section 2. The 2026 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of $11,000 into the general fund 1301, cost center 380301, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee, October 27, 2026 – CV: 11-0
Ways and Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0323

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING GRANT FROM THE TRANSPORTATION SECURITY ADMINISTRATION TO CONTINUE A PARTNERSHIP WITH THE MONROE COUNTY SHERIFF'S OFFICE FOR THE NATIONAL EXPLOSIVE DETECTION CANINE TEAM PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $151,500 grant from, and to execute contracts and any amendments thereto, with the Transportation Security Administration to continue a partnership with the Monroe County Sheriff's Office for the National Explosive Detection Canine Team Program for the period of January 1, 2026 through December 31, 2026.

Section 2. The 2026 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of $151,500 into general fund 1301, cost center 380301, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee, October 27, 2026 – CV: 11-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0324

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ___ OF 2026

ACCEPTING A GRANT FROM THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR THE POLICE TRAFFIC SERVICES PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $23,750 grant from, and to execute a contract and any amendments thereto, with the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program for the period of October 1, 2026 through September 30, 2027.

Section 2. The 2026 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of $23,750 into general fund 1301, cost center 380301, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee, October 27, 2026 – CV: 11-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0325

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Baynes, Long and Maffucci

Intro. No. ____

RESOLUTION NO. ___ OF 2026

AUTHORIZING CONTRACT WITH BUT WAIT THERE'S MORE! LLC FOR THE MONROE COUNTY SHERIFF'S OFFICE TO PROVIDE SECURITY ASSISTANCE AND CROWD CONTROL AT THE PERINTON HOOCHENANNY FESTIVAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with But Wait There's More! LLC for general security assistance and crowd control at the Hoochenanny Festival in Perinton for the period of August 13, 2026 through August 17, 2026 for an estimated $28,052.40, subject to the upward or downward pro rata departure depending on the duration and needs of the Event.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation & Education Committee, October 27, 2026 – CV: 6-0
Public Safety Committee, October 27, 2026 – CV: 11-0
Ways and Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0326

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Blankley, Long and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

AUTHORIZING AN INTERMUNICIPAL AGREEMENT WITH THE TOWN OF HENRIETTA FOR ADDITIONAL DEPUTY COVERAGE FOR TARGETED TRAFFIC ENFORCEMENT AND ATTENTION TO QUALITY-OF-LIFE ISSUES IN THE TOWN OF HENRIETTA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the Town of Henrietta in an amount not to exceed $46,000 for additional deputy coverage for targeted traffic enforcement and attention to quality-of-life issues in the Town of Henrietta for the period of October 10, 2026 through December 31, 2026; and for the period of January 1, 2027 through December 31, 2027 in an amount not to exceed $185,000 with the option to renew for two (2) additional one-year terms commencing January 1, 2028 in an amount not to be less than $185,000 for each renewal term.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee, October 26, 2026 – CV: 5-0
Public Safety Committee, October 27, 2026 – CV: 11-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0327

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING A GRANT FROM THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR THE CHILD PASSENGER SAFETY PROGRAM (DEPARTMENT OF PUBLIC SAFETY)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $26,000 grant from, and to execute a contract and any amendments thereto, with the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program for the period of October l, 2026 through September 30, 2027.

Section 2. The 2026 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of $26,000 into general fund 1301, cost center 240501, Stop-DWI, program PG240002, Traffic Safety Program.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee, October 27, 2026 – CV: 11-0
Ways and Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0328

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING A GRANT FROM THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR THE HIGHWAY SAFETY PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $125,000 grant from, and to execute a contract and any amendments thereto, with the New York State Governor's Traffic Safety Committee for the Highway Safety Program for the period of October 1, 2026 through September 30, 2027.

Section 2. The 2026 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of $125,000 into general fund 1301, cost center 240501, Stop-DWI, program PG240002, Traffic Safety Program.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all of positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee, October 27, 2026 – CV: 11-0
Ways and Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0329

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

AUTHORIZING A CONTRACT WITH MEASURES FOR JUSTICE INSTITUE FOR CONTINUED HOSTING AND MAINTENANCE OF PUBLIC-FACING, WEB-BASED DATA ENGAGEMENT COMMONS PLATFORM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to, execute a contract, and any amendments thereto, with Measures for Justice Institute, for continued hosting and maintenance of the Commons dashboard in an amount not to exceed $30,000 for the period July 1, 2026 through June 30, 2027, with the option to renew for two (2) additional one-year terms in an amount not to exceed $30,000 for each one-year renewal.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee, October 27, 2026 – CV: 11-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0330

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING A GRANT FROM THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR DRUG RECOGNITION EXPERTS INSTRUCTOR GRANT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $30,000 grant from, and to execute a contract and any amendments thereto, with New York State Governor's Traffic Safety Committee for the Drug Recognition Experts Instructor Grant for the period of October 1, 2026 through September 30, 2027.

Section 2. The 2026 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of $30,000 into general fund 1301, cost center 380301, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, where applicable, the terms of any liable agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee, October 27, 2026 – CV: 11-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0331

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING A GRANT FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY – HOMELAND SECURITY INVESTIGATIONS – ROCHESTER DIVISION FOR STATE AND LOCAL OVERTIME

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized accept a $63,000 grant from, and to execute a contract and any amendments thereto, with the Unites States Department of Homeland Security – Homeland Security Investigations – Rochester Division for the reimbursement of overtime for the period of October 1, 2025 through September 30, 2026.

Section 2. The 2026 operating grant budget of the Office of the Sheriff is hereby amended by appropriating the sum of $63,000 into general fund 1301, cost center 380301, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee, October 27, 2026 – CV: 11-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0332

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No.___

RESOLUTION NO. ____ OF 2026

AUTHORIZING APPROVAL OF AGREEMENT AMONG THE MONROE COUNTY EXECUTIVE, MONROE COUNTY SHERIFF, AND THE CIVIL SERVICE EMPLOYEES ASSOCIATION, INC., MONROE COUNTY SHERIFF COMMAND STAFF UNIT, LOCAL 828, UNIT 7423

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The agreement among the Monroe County Executive, Monroe County Sheriff and the Civil Service Employees Association, Inc., Monroe County Sheriff Command Staff Unit, Local 828, Unit 7423 for the period of January 1, 2027 through December 31, 2029 is hereby approved.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0333

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No.___

RESOLUTION NO. ____ OF 2026

AUTHORIZING APPROVAL OF AGREEMENT AMONG THE MONROE COUNTY EXECUTIVE, MONROE COUNTY SHERIFF, AND THE MONROE COUNTY LAW ENFORCEMENT ASSOCIATION

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to approve agreement among the Monroe County Executive, Monroe County Sheriff and the Monroe County Law Enforcement Association, for the period of January 1, 2027 through December 31, 2029.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0334

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislator Maffucci & Yudelson

Intro. No. _____

RESOLUTION NO. ___OF 2026

AUTHORIZING TO SETTLE LAWSUIT IN THE UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF NEW YORK, CASE NO. 6:23-CV-6398-EAW-MJP

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive is hereby authorized to enter into a settlement agreement of the action brought against the County of Monroe in the United States District Court for the Western District of New York, Case No. 6:23-cv-6398-EAW-MJP, in the amount of $185,000.

Section 2. The County Executive, or his designee, is hereby authorized to execute and deliver any and all documents necessary to effectuate such settlement.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 27, 2026 – CV: 9-0
File No. 26-0335

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Burgess and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

AUTHORIZING CONTRACT WITH DIPASQUALE CONSTRUCTION, INC., FOR CONSTRUCTION SERVICES ON THE PECK ROAD CULVERT REPLACEMENT OVER BUTTONWOOD CREEK TRIBUTARY PROJECT IN THE TOWN OF PARMA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with DiPasquale Construction, Inc., in the amount of $551,891 for construction Services on the Peck Road Culvert Replacement over Buttonwood Creek Tributary Project in the Town of Parma, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee, October 27, 2026 – CV: 6-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0336

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING A GRANT FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR THE COUNTY RE-ENTRY TASK FORCE PROGRAM AND AUTHORIZE A CONTRACT WITH DELPHI DRUG AND ALCOHOL COUNCIL, INC.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $795,720 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the County Re-entry Taskforce Program for the period of October 1, 2026 through September 30, 2027.

Section 2. The 2026 operating budget of the Department of Public Safety, Office of Probation and Community Corrections is hereby amended by appropriating the sum of $795,720 into general fund 1301, cost center 240301, Probation Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, or any amendments thereto, with Delphi Drug and Alcohol Council, Inc. 72 Hinchey Road, Rochester, New York 14624, for coordination and provision of Local Adult Re-Entry Coordination and Services in the amount of $684,000 for the period of October 1, 2026 through September 30, 2027.

Section 4. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all of positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee, October 27, 2026 – CV: 11-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0337

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Blankley and Maffucci

Intro. No. __

RESOLUTION NO. ___ OF 2026

AMENDING RESOLUTION 105 OF 2023 AUTHORIZING AN AMENDMENT TO INCREASE AND EXTEND THE INTERMUNICIPAL AGREEMENT WITH THE CITY OF ROCHESTER FOR THE PROVISION OF COUNTY HISTORIAN SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to amend Resolution 105 of 2023, and to authorize an amendment to the intermunicipal agreement with the City of Rochester for the provision of County Historian services, to increase the annual amount of the intermunicipal agreement for the period of January 1, 2026 through December 31, 2026 from $50,000 to $55,000, and to increase the annual amount for the period of January 1, 2027 through December 31, 2027 from $50,000 to $60,000, and to extend the intermunicipal agreement with an option to renew for one additional one-year period, from January 1, 2028 through December 31, 2028, in an annual amount not to exceed $65,000.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations; October 27, 2026 – CV: 11-0
Ways & Means Committee, October 27, 2026 – CV: 9-0
File No. 26-0338

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Blankley, Long, and Maffucci

Intro. No. ___

RESOLUTION NO. ___ OF 2026

AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH OTHER COUNTIES FOR FORENSIC LABORATORY SERVICES PROVIDED BY THE MONROE COUNTY CRIME LABORATORY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of $231,717 for the period of January 1, 2026 through December 31, 2026.

Section 2. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of $186,375 for the period of January 1, 2026 through December 31, 2026.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with other municipalities, for the provision of a fee-for-service for forensic laboratory services by the Monroe County Crime Laboratory, for the amounts listed below:

Service	Fee-For-Service Amount
Arson	$1,745 / Submitted Case
Biology	$2,991 / Submitted Case
Controlled Substances	$1,063 / Submitted Case
Firearms	$1,346 / Submitted Case
Trace Analysis	$7,560 / Submitted Case
Testimony/ Deposition	Additional $200 / Hour

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Importance
Intergovernmental Relations Committee, October 26, 2026 – CV: 5-0
Public Safety; October 27, 2026 - CV: 11-0
Ways & Means, October 27, 2026 – CV: 9-0
File No. 26-0344

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. ___

RESOLUTION NO. ___ OF 2026

AUTHORIZING AGREEMENTS WITH THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY, TRANSPORTATION SECURITY ADMINISTRATION, FOR LAW ENFORCEMENT PERSONNEL REIMBURSEMENT AT THE FREDERICK DOUGLAS - GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an Other Transaction Parent Agreement, and any amendments thereto, with the United States Department of Homeland Security, Transportation Security Administration, for law enforcement personnel reimbursement at the Frederick Douglass - Greater Rochester International Airport for a period of ten (10) years, effective from the date of the award, with Transportation Security Administration maintaining authority to extend this Agreement unilaterally as it determines appropriate.

Section 2. The County Executive, or his designee, is hereby authorized to execute an Other Transaction Individual Agreement, and any amendments thereto, with the United States Department of Homeland Security, Transportation Security Administration, for law enforcement personnel reimbursement at the Frederick Douglass - Greater Rochester International Airport, in an amount not to exceed $159,687.50, for the period od September 1, 2026 to August 31, 2027, with the option for Transportation Security Administration, at any time during the term of the agreement, to extend unilaterally the Agreement or provide additional funding as it becomes available, and the option for the parties to extend the agreement for up to one year after the expiration of the Other Transaction Parent Agreement.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee October 26, 2026 - CV: 7-0
File No. 26-0345

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. ___

RESOLUTION NO. ___ OF 2026

APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND THE TEAMSTERS LOCAL 118

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The agreement between the Monroe County Executive and the Teamsters Local 118 for the period of January 1, 2027 through December 31, 2029 is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-0346

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Long and Maffucci

Intro. No.___

RESOLUTION NO. ____ OF 2026

ACCEPTING A GRANT FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR THE COUNTY RE-ENTRY PEER SUPPORT COACH PILOT PROGRAM AND AUTHORIZE A CONTRACT WITH DELPHI DRUG AND ALCOHOL COUNCIL, INC., DBA DELPHI RISE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a $750,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the County Re-entry Peer Support Coach Pilot Program for the period of October 1, 2026 through September 30, 2029.

Section 2. The 2026 operating budget of the Department of Public Safety, Office of Probation and Community Corrections is hereby amended by appropriating the sum of $750,000 into general fund 1301, cost center 240301, Probation Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, or any amendments thereto, with Delphi Drug and Alcohol Council, Inc. BBA Delphi Rise, 72 Hinchey Road, Rochester, New York 14624, for provision of Re-Entry Peer Support Coaching Services in the amount of $750,000 for the period of October 1, 2026 through September 30, 2029.

Section 4. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all of positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-0347

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hughes-Smith and Maffucci

Intro. No. ___

CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2027 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2027, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December 3, 2026 are hereby confirmed and adopted.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-0348

2027 PURE WATERS RATES

DISTRICT	2026 RATES	2027 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	$162.02	$17.00 + $153.90*	$1.00	$171.90
Irond. Bay South Central (2)	$141.92	$22.95 + $125.22*	$1.00	$149.17
Gates-Chili-Ogden (4)	$307.94	$54.79 + $267.06*	$1.00	$322.85
Rochester PWD**	$374.39	$151.68 + $226.14**		$377.82

* Based on average water consumption of 60,000 gallons
** Based on $129,200 of Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2026	CAPITAL RATES 2027^	OPERATION & MAINTENANCE RATES 2026	OPERATION & MAINTENANCE RATES 2027
Northwest Quadrant	$ 18.520/Unit	$ 17.001/Unit	$ 2.375/1,000G W/C	$ 2.565/1,000G W/C
Irondequoit Bay South Central	$ 25.000/Unit	$ 22.950/Unit	$ 1.932/1,000G W/C	$ 2.087/1,000G W/C
Gates-Chili-Ogden	$ 59.682/Unit	$ 54.788/Unit	$ 4.121/1,000G W/C	$ 4.451/1,000G W/C
Rochester PWD	$ 1.279/AV^^	$ 1.174/AV^^	$ 3.490/1,000G W/C	$ 3.769/1,000G W/C

^ Capital Rate subject to final adjustment of debt service and assessment values.
^^ AV = $1,000 of assessed property value

Zones Of Assessments & Special Service Areas	2026 RATES	2027 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	$214.22	$39.586 + $183.72**	$1.00	$224.31
Irondequoit Bay South Central (Local Collection Services)	$235.40	$22.95 +$226.14***	$1.00	$250.09
Rochester PWD (Zone 2)	$100.00	$100.00		$100.00

** Based on average water consumption of 60,000 gallons & $3.062/1,000G W/C
*** Based on average water consumption of 60,000 gallons & $3.769/1,000G W/C

AS OF 10/22/2026

By Legislators Hughes-Smith and Maffucci

Intro. No. ___

MOTION NO. __ OF 2026

PROVIDING THAT RESOLUTION (INTRO. NO. ___ OF 2026), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2027," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ___ of 2026), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2027," be tabled.

File No. 26-0348

ADOPTION: Date: _____ Vote: ____

By Legislators Hughes-Smith and Maffucci

Intro. No. ___

RESOLUTION NO. ____ OF 2026

SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2027 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December 3, 2026, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

Gates-Chili-Ogden Sewer District	5:31 p.m. ET
Northwest Quadrant Pure Waters District	5:32 p.m. ET
Irondequoit Bay South Central Pure Waters District	5:33 p.m. ET
Rochester Pure Waters District	5:34 p.m. ET

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0348

ADOPTION: Date: _____ Vote: ____

By Legislators Barnhart and Baynes

Intro. No.

RESOLUTION NO. ____ OF 2026

CONFIRMING APPOINTMENTS TO GREATER ROCHESTER VISITORS ASSOCIATION, INC. BOARD OF DIRECTORS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Local Law No. 4 of 1997, the following appointments made by Monroe County Legislature President Yversha Román and County Executive Adam J. Bello to the Board of Directors of Greater Rochester Visitors Association, Inc., from the Visitors' Industry and the Non-Visitor Businesses, are hereby confirmed:

- Ms. Naomi Silver, of 58 Holley Ridge Cir, Rochester, NY 14625, by the County Executive for a term to begin immediately and expire on November 10, 2029.
- Mr. Kelly Carr, of 48 Erion Crescent, Rochester, NY 14607 by the President of the Monroe County Legislature for a term to begin immediately and expire on November 10, 2029.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0402

ADOPTION: Date: _____ Vote: _____

NAOMI SILVER

Rochester, New York
(585) 729-5499
nsilver@redwingsbaseball.com

PROFESSIONAL SUMMARY

President, Chief Executive Officer, and Chief Operating Officer of Rochester Community Baseball, Inc., with more than 35 years of involvement in the management and governance of the Rochester Red Wings.

Responsible for the organization's overall direction, including financial management, business operations, stadium operations, corporate relationships, and community engagement.

Professional experience includes stadium development, lease negotiations, hospitality operations, and management of professional baseball franchises. Has served on numerous boards supporting Rochester's healthcare, education, tourism, entertainment, and community organizations.

PROFESSIONAL EXPERIENCE

Rochester Community Baseball, Inc. — Rochester Red Wings

- President, Chief Executive Officer & Chief Operating Officer | 2010–Present
- Chairman of the Board | 2000–2010
- Vice President | 1989–1999

RCB Enterprises, Inc.

- Chief Executive Officer | 1995–Present
- Concessions and catering subsidiary of Rochester Community Baseball, Inc.

Red Wings Management, LLC — Batavia Muckdogs

- Manager | 2008–2018

RELEVANT PROFESSIONAL EXPERIENCE

- Overall management and strategic direction of Rochester Community Baseball, including its financial operations, business development, and community relationships.
- Preservation of the Rochester Red Wings' longstanding community ownership structure.
- Participation in the planning and operational design of the current ballpark, now known as ESL Ballpark.

- Principal negotiator representing Rochester Community Baseball in the original stadium lease and the subsequent 2018 lease with Monroe County.
- Involvement in preserving professional baseball in Batavia, New York, through the organization's operation of the Batavia Muckdogs.
- Established in-house food and beverage operations at Silver Stadium in 1994, continuing through the organization's current operations.
- Established the Red Wings Community Foundation and the Silver Family Scholarship.

BOARD MEMBERSHIPS & PROFESSIONAL AFFILIATIONS

Current and Upcoming

- Rochester Riverside Convention Center — Board Member, 2011–Present
- Rochester Broadway Theatre League — Board Member, 2019–Present
- Rochester Downtown Development Corporation — Board Member, 2017–Present
- Monroe Community College Foundation — Board Member since 2012; President-Elect, 2027
- Farash Foundation — Board Member-Elect, 2027
- Strong Hospital — Board Member, 2020–Present
- Monroe County Sheriff's Foundation — Board Member, 2020–Present
- Boys & Girls Clubs of Rochester — Board Member since 1996; Former President, six years
- University of Rochester Strong Musculoskeletal Council — Member, 2019–Present
- International League of Professional Baseball Clubs — Director, 1993–Present
- Major League Baseball / Minor League Baseball — Social Responsibility Committee, since 2021
- Major League Baseball — Stadium Compliance Committee since 2024

Previous Service

- United Way — Board Member, 2009–2025; Former Governance Committee Chair and current member
- United Way Women's Leadership Giving Campaign — Chair, 2010–2013
- Monroe County Executive Transition Committee — Co-Chair, 2019
- New York–Penn League — Director, 2008–2018
- Special Olympics State Games, Brockport — Chair, 2014–2016
- Hillel Community Day School — President, 2010–2014
- Jewish Community Federation — Board Member, 2010–2014
- Lifetime Care — Cabinet Member, 2010–2011
- City of Rochester 175th Anniversary — Advisory Committee Member, 2009
- KeyBank — Former Advisory Board Member
- Genesee Country Village & Museum Silver Ball Tournament — Honorary Chair, 2005–2008
- March of Dimes Mother of the Year — Event Chair, 2001–2004

- Wesley Community of Nursing Homes — Former Board Member

AWARDS & RECOGNITION

- **2026** — ATHENA Award Recipient, presented by Greater Rochester Chamber of Commerce
- **2024** — United States President's Lifetime Achievement Award
- **2017** — Young Women's College Prep Leadership Award
- **2016** — Nazareth College Woerner Kollmorgen Community Service Award
- **2012** — PRISM CEO of the Year
- **2010–2011** — American Diabetes Association Tour de Cure Chairman
- **2009** — Juvenile Diabetes Research Foundation Honoree
- **2009** — Hillel Community Day School Honoree
- **2008** — St. John Fisher College Sport Manager of the Year
- **2008** — Baseball America Minor League Executive of the Year
- **2007** — Rochester Red Wings Hall of Fame
- **2007** — Ambassador of Humanity Award
- **2007** — ALS Honoree
- **2005** — March of Dimes Volunteer Leadership Award
- **2004** — Rochester Press-Radio Club Morrie Silver Award
- **2004** — Frontier Field Walk of Fame
- **2003** — Sports for Israel Hall of Fame
- **1998** — High Falls Honoree
- **1997** — National Association of Women Business Owners, Woman of the Year in Community
- **1994** — Rawlings Woman Executive of the Year

KELLY CARR

EXECUTIVE DIRECTOR / VENUE & DESTINATION LEADERSHIP

Rochester, NY • 315.317.1132
Kellycarr8088@gmail.com
linkedin.com/in/kelly-carr-249ba913



EXECUTIVE PROFILE

Convention center and public assembly executive with more than 20 years of experience leading complex venues, developing teams and strengthening destination economies. Brings a rare combination of venue operations, strategic sales, public-sector partnerships, labor relations and capital planning. Known for building collaborative organizations and connecting the success of a facility to the success of the community around it.

BUILDING ORGANIZATIONS / CREATING DESTINATIONS / DELIVERING RESULTS

DESTINATION BUILDER

Created the Fresno Sports Council, helping attract nearly 200 new sporting events and generate more than $850,000 in hotel room tax revenue.

STRATEGIC COLLABORATOR

Established the Syracuse Alliance, aligning the convention center, county, Visit Syracuse and headquarters hotel around destination sales.

VENUE LAUNCH LEADER

Led the opening and early operations of the 20,000-seat Lakeview Amphitheater alongside Live Nation and Aramark.

ORGANIZATIONAL LEADER

Guided Santa Clara Convention Center through pandemic closure, reopening and operational improvements that reduced public subsidy.

PROFESSIONAL EXPERIENCE

Executive Director | Joseph A. Floreano Rochester Riverside Convention Center | Rochester, NY
August 2025 – Present

- Lead Rochester Convention Center Management Corporation, with executive responsibility for operations, financial performance, sales, event services, food and beverage, labor relations and long-term strategy.
- Partner with the City of Rochester on planning and operational priorities for a $66.3 million convention center modernization initiative, including strategies to minimize event disruption.
- Restructure departments and strengthen budgeting, labor management, contracting, purchasing, service standards and accountability.
- Work with government, tourism and business leaders on hotel capacity, transportation, downtown investment and Rochester's competitiveness as a meetings destination.

General Manager | Santa Clara Convention Center | Santa Clara, CA
February 2019 – August 2025

- Directed a major unionized convention center with annual sales and operating budget exceeding $20 million and a team of more than 100 employees.
- Improved operational efficiencies and reduced public subsidy; generated more than $6 million in cumulative profitability following reopening.
- Negotiated collective bargaining agreements with four unions and developed annual operating plans and a 10-year strategic capital plan.

- Led pandemic response and comprehensive reopening strategy while advancing capital improvements, partnerships and client experience.

General Manager | The Oncenter & Lakeview Amphitheater | Syracuse, NY

December 2012 – June 2018

- Led a convention, arena, theater and amphitheater portfolio, including a 66,000-square-foot convention center, 6,000-seat arena, three theaters and 20,000-seat outdoor venue.
- Opened and operated Lakeview Amphitheater, working with Live Nation and Aramark; negotiated major entertainment and institutional agreements.
- Established the Syracuse Alliance with Onondaga County, Visit Syracuse and the convention center hotel to coordinate destination-wide convention sales.
- Negotiated new commercial revenue agreements including Pepsi pouring rights and Solvay Bank box office naming rights.

Director of Sales & Events | Albuquerque Convention Center | Albuquerque, NM

July 2010 – December 2012

- Directed sales strategy and Event Services, connecting business development with event planning, operational execution and the client experience.
- Built strategic service-provider relationships and customized packages to strengthen competitive positioning and revenue opportunities.

Sports Council Manager / Sales | Fresno Convention & Entertainment Center | Fresno, CA

April 2004 – June 2010

- Created the Fresno Sports Council to attract regional and national sporting events through partnerships with universities, hotels, businesses and sports organizations.
- Helped generate nearly 200 new events and more than $850,000 in hotel room tax revenue for the City of Fresno between 2004 and 2010.
- Developed business for arena, theater, exhibit hall and meeting facilities while expanding community partnerships.

ADDITIONAL PERSPECTIVE

BROADCASTING & MEDIA | 1991–2009

Sports anchor, reporter, producer and radio host | ESPN Radio, Fox Sports Radio, KSEE-TV, KBAK-TV and KIFI-TV | 1991–2009. More than 15 years in television and radio developed strengths in public speaking, media relations, interviewing, storytelling and clear communication under pressure.

BOARD-RELEVANT EXPERTISE

Destination partnerships • Convention sales strategy • Visitor economy • Public-sector governance • Financial oversight • Capital development • Labor relations • Community engagement

EDUCATION University of Utah | Communications / Journalism

By Legislators Barnhart and Baynes

Intro. No.

RESOLUTION NO. ____ OF 2026

CONFIRMING APPOINTMENT TO MONROE COUNTY LIBRARY SYSTEM BOARD OF TRUSTEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Article 5 of the Education Law of New York State and Section C7-4 of the Monroe County Charter, the following appointment to the Monroe County Library System Board of Trustees is hereby confirmed:

- Ms. Stephanie Woodward, Esq., 67 Firestone Drive, Rochester, NY 14624, for a term to commence immediately and expire on June 30, 2028.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0403

ADOPTION: Date: _____ Vote: _____

Stephanie Woodward, Esq.

Rochester, New York | 585-269-9184 | Stephanie@DisabilityEmpowHerNetwork.org

SUMMARY

Experienced in organizational strategy, fiscal oversight, board relations, government partnerships, policy development, and building programs that expand access to education and community resources. Founder and leader of organizations serving people with disabilities locally and nationally, with extensive experience collaborating with public institutions, nonprofit organizations, educational institutions, government agencies, and community partners. Committed to equitable access to information, education, public resources, and full participation in community life.

EDUCATION

SYRACUSE UNIVERSITY COLLEGE OF LAW — Syracuse, NY
Juris Doctor, magna cum laude; Certificate in Disability Law and Policy — *May 2013*

SYRACUSE UNIVERSITY — Syracuse, NY
Master of Science in Education, Cultural Foundations of Education; — *May 2013*
Certificate of Advanced Study in Disability Studies

ST. JOHN FISHER COLLEGE — Rochester, NY
Bachelor of Science in Management and English, magna cum laude — *May 2010*

CORNELL UNIVERSITY COLLEGE OF HUMAN ECOLOGY — Ithaca, NY
Certificate in Financial Success for Nonprofits — *December 2017*

EXPERIENCE

Founder & Chief Executive Officer — November 2020 – Present
DISABILITY EMPOWHER NETWORK — *Rochester, NY*

- Founded and lead a nonprofit organization that connects, motivates, and guides disabled girls and women to grow, learn, develop leadership skills, and reach their highest potential.
- Provide executive leadership for organizational strategy, program development, fundraising, staffing, fiscal management, board relations, partnerships, and long-term sustainability.
- Grew Disability EmpowHer Network from concept into a fully operational nonprofit offering programming for disabled youth and adults, including leadership development, mentoring, self-advocacy, emergency preparedness, transition, employment readiness, and community engagement.
- Oversee an annual operating budget exceeding $400,000 and work closely with the Board of Directors on organizational governance, financial stewardship, strategic priorities, and sustainability.
- Develop partnerships with government agencies, educational institutions, libraries, foundations, corporations, and community organizations to expand access to programming and resources for people with disabilities.
- Lead Rochester-based and national programs designed to increase leadership, confidence, community participation, education, and employment opportunities for people with disabilities.
- Recognized nationally for the organization's work, including selection as a L'Oréal Paris Women of Worth honoree and recipient of the Elevate Prize Get Loud Award.

Founder & Principal — January 2014 – Present
STEPHANIE WOODWARD CONSULTING, LLC — *Rochester, NY*

- Advise municipalities, educational institutions, hospitals, corporations, elected officials, and other entities on disability inclusion, accessibility, ADA compliance, policy development, and organizational culture.
- Conduct accessibility assessments and advise organizations on identifying and removing physical, communication, programmatic, and policy barriers to participation.
- Develop policies, accessibility plans, trainings, and long-term strategies to improve equitable access to programs, services, facilities, employment, and community resources.

Adjunct Faculty
MONROE COMMUNITY COLLEGE *Rochester, NY*

- Teach college students in an inclusive educational environment and bring professional experience in law, public policy, disability rights, advocacy, and community engagement into higher education.

Director of Advocacy June 2014 – September 2019
CENTER FOR DISABILITY RIGHTS *Rochester, NY*

- Directed local, state, and national public-policy and advocacy initiatives for a major independent living organization and supervised advocacy and policy staff.
- Led work addressing accessible housing, transportation, healthcare, community integration, and civil rights.
- Drafted and advanced disability-rights legislation at municipal, state, and federal levels and authored amicus briefs for state and federal courts, including the United States Supreme Court.
- Collaborated with government officials, community organizations, advocates, and members of the public to identify barriers and develop policy solutions.
- Educated communities about disability rights and public policy through trainings, public meetings, lectures, community events, webinars, media interviews, and other outreach.

Attorney August 2013 – June 2014
DISABILITY INDEPENDENCE GROUP *Miami, FL*

- Practiced disability and civil-rights law, including litigation and appeals in local, state, and federal courts.
- Collaborated with partners to advance accessibility, integration, & equal participation for disabled people.

CIVIC, GOVERNANCE & COMMUNITY LEADERSHIP

NEW YORK STATE REHABILITATION COUNCIL — Chair - 2024 – Present

- Lead the federally required state council that advises New York State's vocational rehabilitation program, ACCES-VR, regarding policies, programs, and services supporting employment and transition outcomes for people with disabilities.
- Work with council members, state government, community stakeholders, and people with disabilities to strengthen access to vocational rehabilitation services, including services supporting youth with disabilities as they transition from school to employment and higher education.

NEW YORK STATE INDEPENDENT LIVING COUNCIL – Treasurer – 2024 – Present

- Help develop, monitor, and evaluate New York's Statewide Plan for Independent Living to strengthen opportunities for people with disabilities to live and participate fully in their communities. - Provide organizational governance, fiscal oversight, strategic guidance, and leadership during periods of organizational and funding transition.
- Served as Treasurer and provided financial leadership during a significant state funding disruption, helping safeguard organizational stability and continuity.

SELECTED HONORS

Women of Worth Honoree, L'Oréal Paris | 2023 - One of ten national honorees recognized for leadership of Disability EmpowHer Network.

Elevate Prize Get Loud Award | 2024 - Recognized for work empowering disabled girls and women.

The Changemakers: Rochester Women Who Changed the World, Rochester Museum & Science Center | 2020 - Recognized for disability-rights advocacy and leadership.

David Veatch Advocacy Achievement Award, New York Association on Independent Living | 2017

Corey Rowley National Advocacy Award, National Council on Independent Living | 2016

Finn Bullers Advocate of the Year, United Spinal Association | 2016

By Legislators Maffucci and Hughes-Smith

Intro. No.___

RESOLUTION NO. ____ OF 2026

AMEND RESOLUTION 327 OF 2026 TO REVISE THE LEGISLATURE'S ACTION ON CONTRACT AMENDMENTS FOR PUBLIC WORKS CONTRACTS FOR THE "TROPICAL EXHIBIT AND MAIN ENTRY PLAZA, PHASE 2" PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to amend Resolution 327 of 2026 to change Section 8 from "~~aggregate increase of $2,000,000 or more~~" to "an aggregate increase of $2,000,000 or more per contract."

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-0404

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____
Added language is underlined
Deleted language is ~~stricken~~

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ___ OF 2026

AUTHORIZING APPROPRIATION TRANSFERS AND RESOLUTION AND SUBAWARD GRANT AMENDMENTS PURSUANT TO THE AMERICAN RESCUE PLAN ACT (ARPA)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Legislature authorizes an appropriation transfer of $540,000 from the Department of Finance, general fund 1301, cost center 120204, ARPA-Public Safety; an appropriation transfer of $20,003 from the Department of Public Safety, general fund 1301, cost center 240101, Public Safety Administration; an appropriation transfer of $214,535 from the Department of Public Safety, general fund 1301, cost center 240302 Juvenile Services Family Division; an appropriation transfer of $6,757 from the Department of Public Safety, general fund 1301, cost center 240805, Office of Emergency Management; an appropriation transfer of $76,541.40 from Cultural and Education Services, general fund 1301, cost center 890101, Monroe County Library System; and an appropriation transfer of $16,000 from the Department of Finance, general fund 1301, cost center 120205, ARPA Health & Welfare; to the following:

a. the Department of Finance, general fund 1301, cost center 120205, ARPA- Health & Welfare in amount of $75,280.82; and

b. the Department of Finance, general fund 1301, cost center 120205, ARPA- Health & Welfare in amount of $60,000; and

c. the Department of Finance, general fund 1301, cost center 120205, ARPA- Health & Welfare in amount of 75,000; and

d. the Department of Finance, general fund 1301, cost center 120205, ARPA- Health & Welfare in amount of $12,000; and

e. the Department of Finance, general fund 1301, cost center 120205, ARPA- Health & Welfare in amount of $65,133.62; and

f. the Department of Finance, general fund 1301, cost center 120205, ARPA- Health & Welfare in amount of $135,000; and

g. the Department of Finance, general fund 1301, cost center 120205, ARPA- Health & Welfare in amount of $160,000; and

h. the Department of Finance, general fund 1301, cost center 120205, ARPA- Economic Development in amount of $24,385.92; and

i. the Department of Finance, general fund 1301, cost center 120202, ARPA- Health & Welfare in amount of $108,850.04; and

j. the Department of Finance, general fund 1301, cost center 120203, ARPA- General Government in amount of $158,186.

Section 2. The County Legislature amends Resolution 38 of 2026 to decrease the total award amount to Pittsford Volunteer Ambulance, Inc. from an amount not to exceed $3,371,024.90 to an amount not to exceed $2,831,024.90.

Section 3. The County Legislature amends Resolution 342 of 2022, as amended by Resolution 44 of 2026 and 296 of 2026 to decrease the total award amount to Monroe County Public Safety for Project JEDI, Youth Police Initiative, and Family Reunification Projects, from an amount not to exceed $1,397,515 to an amount not to exceed $1,156,220.

Section 4. The County Legislature amends Resolution 232 of 2024 to decrease the total award amount to Coordinated Care Services, Inc. - Landlord Tenant Mediation Program, from an amount not to exceed $536,300 to an amount not to exceed $520,300.

Section 5. The County Legislature amends Resolution 232 of 2024 to decrease the total award amount to the Monroe County Library System from an amount not to exceed $3,165,984 to an amount not to exceed $3,089,442.60.

Section 6. The County Legislature amends Resolution 342 of 2022 to increase the total award amount to Baden Street Settlement of Rochester, Inc. from an amount not to exceed $4,000,000 to an amount not to exceed $4,075,280.82.

Section 7. The County Legislature amends Resolution 330 of 2026 to increase the total award amount to the Finger Lakes Performing Provider System, Inc. for the Complex Care Program from an amount not to exceed $9,187,508 to an amount not to exceed $9,296,358.04.

Section 8. The County Legislature amends Resolution 330 of 2026 to increase the total award amount to the Ibero-American Action League, Inc. and Coordinated Care Services Inc. for the Landlord Incentive Program from an amount not to exceed $2,169,422 to an amount not to exceed $2,229,422.

Section 9. The County Legislature amends Resolution 209 of 2025 to increase the total award amount to Rochester Roots Housing Development Fund Company, Inc. from an amount not to exceed $789,250 to an amount not to exceed $947,436.

Section 10. The County Legislature amends Resolution 330 of 2026 to increase the total award amount to the Towns in Monroe County for youth and senior congregate programming from an amount not to exceed $7,192,328 to an amount not to exceed $7,563,847.54.

Section 11. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with Pittsford Volunteer Ambulance, Inc. from an amount not to exceed $3,371,024.90 to an amount not to exceed $2,831,024.90.

Section 12. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with Monroe County Public Safety for Project JEDI, Youth Police Initiative, and Family Reunification Projects, from an amount not to exceed $1,397,515 to an amount not to exceed $1,156,220.

Section 13. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with Coordinated Care Services, Inc. - Landlord Tenant Mediation Program, from an amount not to exceed $536,300 to an amount not to exceed $520,300.

Section 14. The County Executive, or his designee, is authorized to amend the County's Interagency Agreement with the Monroe County Library System from an amount not to exceed $3,165,984 to an amount not to exceed $3,089,442.60.

Section 15. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with Baden Street Settlement of Rochester, Inc. from an amount not to exceed $4,000,000 to an amount not to exceed $4,075,280.82.

Section 16. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with Finger Lakes Performing Provider System, Inc. for the Complex Care Program from an amount not to exceed $9,187,508 to an amount not to exceed $9,296,358.04.

Section 17. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with Ibero-American Action League, Inc. and Coordinated Care Services Inc. for the Landlord Incentive Program from an amount not to exceed $2,169,422 to an amount not to exceed $2,229,422.

Section 18. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with Rochester Roots Housing Development Fund Company, Inc. from an amount not to exceed $789,250 to an amount not to exceed $947,436.

Section 19. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with the Town of Brighton from an amount not to exceed $406,524.18 to an amount not to exceed $430,910.10.

Section 20. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with the Town/Village of East Rochester from an amount not to exceed $166,513.81 to an amount not to exceed $231,647.43.

Section 21. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with the Town of Henrietta from an amount not to exceed $650,541.45 to an amount not to exceed $785,541.45.

Section 22. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with the Town of Ogden from an amount not to exceed $356,887.74 to an amount not to exceed $516,887.74.

Section 23. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with the Town of Rush from an amount not to exceed $215,203.66 to an amount not to exceed $290,203.66.

Section 24. The County Executive, or his designee, is authorized to amend the County's Subaward Grant Agreement with the Town of Sweden from an amount not to exceed $168,176.88 to an amount not to exceed $180,176.88.

Section 21. The County Executive is authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 22. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-0405

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Maffucci and Yudelson

Intro. No. _____

ADOPTION OF 2027 MONROE COUNTY BUDGET AND ESTABLISHING 2027 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December ____, 2026, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2027, beginning January 1, 2027, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 26-0__, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2027 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2027 Monroe County Budget, and as follows:

Authorized Positions by Department*
Job Titles Listed Alphabetically
Job Titles by Salary Group
Salary Schedules**

- Elected Officials
- Flat and Hourly Rates
- Management/Professional Personnel
- Sheriff's Executive Staff
- Collective Bargaining Units
    - Civil Service Employees Association
    - Federation of Social Workers
    - Deputy Sheriff's Association
    - Operating Engineers
    - Airport Firefighters
    - Teamsters
    - Law Enforcement Association
    - Police Benevolent Association
    - Sheriff's Command Staff

* Classification changes will take effect January 2, 2027
** Salary schedules will take effect December 31, 2026

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 26-0406

By Legislators Maffucci and Yudelson

Intro. No. _____

MOTION NO. _____ OF 2026

PROVIDING THAT RESOLUTION (INTRO. NO. _____ OF 2026), ENTITLED "ADOPTION OF 2027 MONROE COUNTY BUDGET AND ESTABLISHING 2027 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE TABLED

BE IT MOVED, that Resolution (Intro. No. _____ of 2026), entitled "ADOPTION OF 2027 MONROE COUNTY BUDGET AND ESTABLISHING 2027 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be tabled.

Matter of Urgency
File No. 26-0406

ADOPTION: Date: _____ Vote: _____

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. _____ OF 2026

FIXING PUBLIC HEARING ON COUNTY EXECUTIVE'S PROPOSED 2027 MONROE COUNTY BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Pursuant to Section C4-3 of the Monroe County Charter and Section A6-12 of the Monroe County Administrative Code, there will be a public hearing before the Ways and Means Committee of the Monroe County Legislature at ____ p.m., Eastern Standard Time, on the ___ day of December, 2026, in the Legislative Chambers in the County Office Building, Rochester, New York, on the County Executive's Proposed 2027 Monroe County Budget.

Section 2. The Clerk of the Legislature is directed to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing. The notice shall state the time, place and purpose of the hearing and shall include the salaries of the County Legislature. In addition, the Clerk of the Legislature is directed to cause a summary of said budget, as submitted by the County Executive to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing.

Section 3. The salaries to be paid during the fiscal year 2027 to County Legislators, together with the salaries to be paid to the President, Vice-President, Majority and Minority Leaders, Assistant Majority and Minority Leaders, Chairperson of the Ways and Means Committee, Standing Committee Chairpersons, Standing Committee Vice Chairperson, Legislature Clerk, County Executive, Sheriff and County Clerk shall be as follows:

Legislators	$28,500
President	$73,500
Vice-President	$32,250
Majority, Minority, and Independent Leaders	$36,000
Assistant Majority, Minority, and Independent Leaders	$31,000
Chairperson of Ways and Means Committee (stipend)	$3,750
Standing Committee Chairpersons (stipend)	$2,125
Standing Committee Vice Chairperson (stipend)	$500
Legislature Clerk	$52,284 - $110,393
County Executive	$180,000
Sheriff	$175,000
County Clerk	$115,000

The above salary schedule shall be duly published in the Notice of Hearing referred to in Section 2 above.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 26-0406
ADOPTION: Date: _____ Vote: _____