



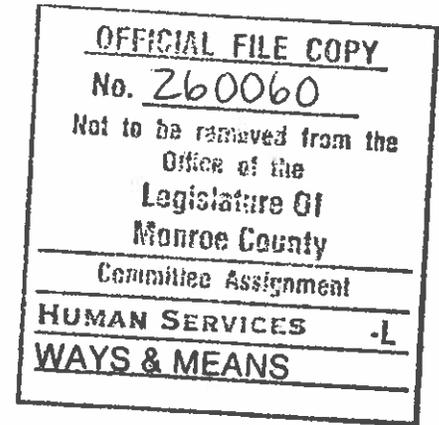
Office of the County Executive

Monroe County, New York

Substitution

Adam J. Bello  
County Executive

February 23, 2026



Additional Material on File  
in the Clerk's Office

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Accept Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 424 of 2025 Authorizing Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2026 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Mental Health ("NYS OMH") and the New York State Office of Addiction Services and Supports ("NYS OASAS") in the amount of \$1,666,864; and amend Resolution 424 of 2025 to increase the contracts with the agencies listed in Attachment A from an aggregate amount not to exceed \$52,242,013 to an aggregate amount not to exceed \$53,908,877 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2026 through December 31, 2026.

This additional funding, in the amount of \$1,666,864 will be used as designated by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for outpatient treatment programs, vocational programs, and other NYS OMH and NYS OASAS authorized programs. These service amendments are set forth in Attachment A.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative action required are:**

1. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, to accept additional funding in the amount of \$1,666,864 from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2026, through December 31, 2026.
2. Amend the 2026 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sums of \$627,754 into general fund 9001, funds center 5702010000 Mental Health Services, \$1,019,110 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services and \$20,000 into general fund 9001, funds center 5704010000, Opioid and Addiction Services.

3. Amend Resolution 424 of 2025 to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$52,242,013 to an amount not to exceed \$53,908,877 for the period of January 1, 2026 through December 31, 2026.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

February 23, 2026

<b>OFFICIAL FILE COPY</b>	
No.	<u>280060</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
<b>WAYS &amp; MEANS</b>	

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Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Mental Health ("NYS OMH") and the New York State Office of Addiction Services and Supports ("NYS OASAS") in the amount of \$2,566,864; and amend Resolution 424 of 2025 to increase the contracts with the agencies listed in Attachment A from an aggregate amount not to exceed \$52,242,013 to an aggregate amount not to exceed \$54,808,877 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2026 through December 31, 2026.

This additional funding, in the amount of \$2,566,864 will be used as designated by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for outpatient treatment programs, vocational programs, and other NYS OMH and NYS OASAS authorized programs. These service amendments are set forth in Attachment A.

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2. Amend the 2026 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sums of \$627,754 into general fund 9001, funds center 5702010000 Mental Health Services, \$1,019,110 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services and \$920,000 into general fund 9001, funds center 5704010000, Opioid and Addiction Services.

3. Amend Resolution 424 of 2025 to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$52,242,013 to an amount not to exceed \$54,808,877 for the period of January 1, 2026 through December 31, 2026.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

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Adam J. Bello  
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