



Office of the County Executive

Monroe County, New York

Substitution

Adam J. Bello  
County Executive

OFFICIAL FILE COPY
No. <u>260123</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>WAYS &amp; MEANS</b> -L

April 23, 2026

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Server, Storage and Network Equipment;" Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Server, Storage and Network Equipment" and authorize financing for the project in the amount of \$3,750,000.

The purpose of the proposed project is to maintain the County's network infrastructure. Your Honorable Body previously approved a Network Infrastructure Project that provided equipment necessary to maintain a modern functional network and resources for Countywide computing and communicating systems. Computer and networking equipment eventually ages to the point that manufacturers will no longer provide parts or support, and new software will not be supported on the older hardware, thus the equipment eventually needs to be replaced to remain functional. Some equipment replacement activities within this project have been delayed several times to save costs. Current events have caused computer hardware prices to increase at extreme rates, and the current cash for the capital project is not able to meet the current demand for equipment replacement. This new fund will help meet these demands.

**The specific legislative actions required are:**

1. Amend the 2026-2031 Capital Improvement Program to add a project called "Server, Storage and Network Equipment" in the amount of \$3,750,000.
2. Amend the 2026 Capital Budget to add a project entitled "Server, Storage and Network Equipment", in the amount of \$3,750,000.
3. Authorize financing for the project entitled "Server, Storage and Network Equipment" in the amount of \$3,750,000.

Monroe County Legislature  
April 23, 2026  
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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

April 10, 2026

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No. <u>260123</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>WAYS &amp; MEANS -L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Server, Storage and Network Hardware;" Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Server, Storage and Network Hardware" and authorize financing for the project in the amount of \$3,750,000.

The purpose of the proposed project is to maintain the County's network infrastructure. Your Honorable Body previously approved a Network Infrastructure Project that provided equipment necessary to maintain a modern functional network and resources for Countywide computing and communicating systems. Computer and networking equipment eventually ages to the point that manufacturers will no longer provide parts or support, and new software will not be supported on the older hardware, thus the equipment eventually needs to be replaced to remain functional. Some equipment replacement activities within this project have been delayed several times to save costs. Current events have caused computer hardware prices to increase at extreme rates, and the current cash for the capital project is not able to meet the current demand for equipment replacement. This new fund will help meet these demands.

**The specific legislative actions required are:**

1. Amend the 2026-2031 Capital Improvement Program to add a project called "Server, Storage and Network Equipment" in the amount of \$3,750,000.
2. Amend the 2026 Capital Budget to add a project entitled "Server, Storage and Network Hardware", in the amount of \$3,750,000.
3. Authorize financing for the project entitled "Server, Storage and Network Equipment" in the amount of \$3,750,000.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive