Monroe County
Clerk of the Legislature

Nayeliz Santiago
Clerk

Isabela Mulcahy
Deputy Clerk

Hugh Smyth
1st Asst. Deputy Clerk

MEMORANDUM

TO: Legislators, Directors, Staff and Media

FROM: Nayeliz Santiago, Clerk of the Legislature

DATE: July 10, 2026

RE: Matters of Urgency – File Nos. 26-0200 – 26-0201 and Substitution of File No. 26-0191

Matters of Urgency:

26-0200 **Approval of Monroe Community College's 2026-2027 Operating Budget** – As a Matter of Urgency – County Executive Adam J. Bello

26-0201 **Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes** – As a Matter of Urgency – County Executive Adam J. Bello

Per President Yversha Román, the attached communications have been declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the July 14, 2026 regular meeting of the Monroe County Legislature.

Substitution:

26-0191 **Classification of Action, Designation of Lead Agency and Determination of Significance, Pursuant to State Environmental Review Act to Authorize Additions to the Monroe County Consolidated Agricultural District #5** – County Executive Adam J. Bello

At the direction of Yversha Román, President of the Legislature, the above-referenced referral has been replaced with the attached document.

407 County Office Building · 39 West Main Street · Rochester, New York 14614
Phone: (585) 753-1950 · Fax: (585) 753-1932

At the request of the its sponsor, County Executive Adam J. Bello, the substitution was requested due to a clerical error.
Attachments

Office of **the County Executive**
Monroe County, New York

Adam J. Bello
County Executive

July 9, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approval of Monroe Community College's 2026-2027 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2026 through August 31, 2027 as submitted by the College.

The proposed 2026-2027 Monroe Community College ("the College") budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 1, 2026:

RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2026 through August 31, 2027 in the amount of $124,200,000.

Approval of this budget will provide funding for 8,300 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

The specific legislative actions required are:

1. Schedule and hold a public hearing.

2. Approve the total Monroe Community College operating budget in the amount of $124,200,000 and a sponsor contribution by the County of Monroe in the amount of $21,800,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of $21,800,000 in the County of Monroe budget year 2027 as the County sponsor contribution.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators ____ and _____

Intro. No. ___

RESOLUTION NO. ___ OF 2026

APPROVING MONROE COMMUNITY COLLEGE'S 2026-2027 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2026 through August 31, 2027, in the amount of $124,200,000 and a sponsor contribution by the County of Monroe in the amount of $21,800,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-

ADOPTION: Date: ____________________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

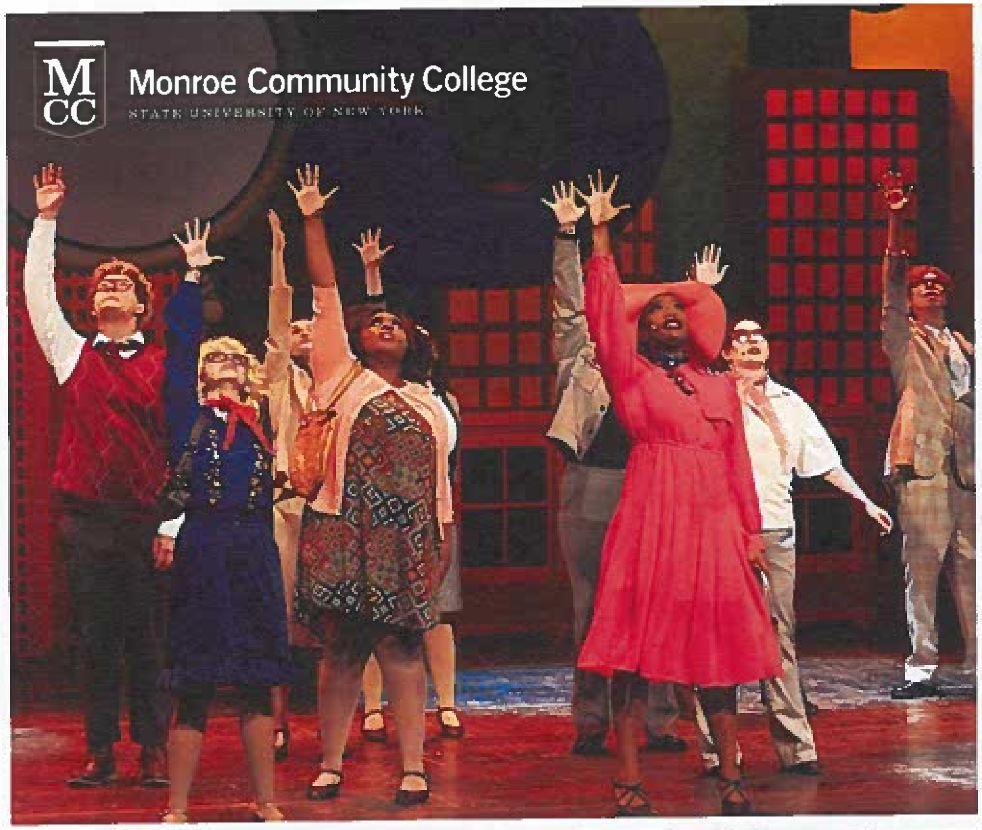
APPROVED: _________ VETOED: ________

SIGNATURE: ________________________ DATE: _________________

EFFECTIVE DATE OF RESOLUTION: ______________________________

2026-2027 Operating Budget

SEPTEMBER 1, 2026 – AUGUST 31, 2027



Monroe Community College
2026-2027 Operating Budget

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Monroe Community College
2026-2027 Operating Budget

Overview – Highlights

The college's 2026-2027 gross budget reflects a 3.0% increase from the 2025-2026 budget. The full-time student tuition rate will increase by $150 to $5,350/year. The base state aid rate remains flat at $2,997 per full-time equivalent (FTE) student. The net cost per FTE student reflects a year-on-year decrease of $78 or 0.6% driven primarily by the increase in budgeted enrollment offset by the increase in the net budget.

ENROLLMENT – 8,300 (state-aidable) FTEs

- ❑ Increase of 300 FTEs or 3.8% greater than the state-aidable enrollment in the 2025-2026 budget of 8,000.
- ❑ Unduplicated headcount for state-aidable students, in total, will approximate 20,623 in 2026-2027 compared to 20,534 in 2025-2026, reflecting an increase of 0.4%.

NET BUDGET – (as defined by SUNY) - $117,172,000

- ❑ Reflects a $4.9M increase from 2025-2026 attributable primarily to increases in Student Revenues, Sponsor's Contribution, and Allocated Fund Balance.
- ❑ Computed by deducting Service Fees, Other Sponsored Programs and Miscellaneous income sources from the Gross Budget.

Monroe Community College
2026-2027 Operating Budget

Overview – Highlights

GROSS BUDGET - $124,200,000

- ❑ Reflects an increase of 3.0% from 2025-2026
- ❑ The year-over-year increase reflects bargaining unit contractual commitments and provision for employee benefits, particularly to support health care and pension costs.

NET COST PER FTE - $14,117

- ❑ Increase of $78 or 0.6% from the 2025-2026 budgeted net cost per FTE of $14,040
- ❑ This increase in net cost per FTE is primarily a result of increases in budgeted enrollment, the tuition rate and technology fees.

Monroe Community College
2026-2027 Operating Budget

Revenues – Highlights

STUDENT TUITION AND FEES - $55,577,741 up 5.7%

Tuition - $45,816,418; up 7.7%

- ❑ Enrollment increases by 300 full-time equivalent students.
- ❑ Full-time tuition rate increases to $5,350 per year.
- ❑ Part-time tuition rate increases to $223 per credit hour.
- ❑ Reflects an average 5-year annual increase in the full-time tuition rate of 2.6%. MCC remains among the lowest cost SUNY community colleges.

Fees - $7,878,323; down 3.7%

- ❑ Year-over-year variance of ($299,715) is due primarily to changes in the student fee structure.
- ❑ The technology fee rate increases $80 per year.

Charges to Non-residents - $1,883,000; up 1.2%

- ❑ Remains essentially flat year-over-year.

Monroe Community College
2026-2027 Operating Budget

Revenues – Highlights

STATE AID - $29,921,110; flat year-over-year

- ❑ State aid is provided by adoption of a funding floor set at 100% of the SUNY approved 2025-26 base aid as stipulated in the NYS Enacted budget.
- ❑ The enacted funding floor provides approximately $5,300,000 greater than the FTE funding model.
- ❑ The base aid rate remains at $2,997 per FTE.

SPONSOR CONTRIBUTION - $21,800,000; increase of $250,000

- ❑ Sponsor contribution has increased on an average annual basis by 2.1% over the last 5 years.

Monroe Community College
2026-2027 Operating Budget

Appropriations – Highlights

PERSONAL SERVICES EXPENDITURES will increase $3.2M or 4.9%. This includes contractual commitments under employee labor contracts, and student-centered staffing realigned with enrollment expectations.

EMPLOYEE BENEFITS will increase by $1.0M due primarily to increases in health care and pension benefit costs.

EQUIPMENT EXPENDITURES will decrease by approximately $324K. Expenditures for equipment represent less than 1.0% of the college's operating budget.

CONTRACTUAL EXPENDITURES will decrease by approximately $247K or 1.3% as costs are aligned with budgeted 2026-2027 revenues.

Monroe Community College
2026-2027 Operating Budget

Financial Summary

	2024/25 ACTUAL	2025/2026 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)	% VAR
REVENUE:					
Tuition and Fees	$50,235,674	$52,595,508	$55,577,741	$2,982,233	5.7%
Other Sponsored Programs	3,651,544	3,416,000	3,416,000	0	0.0%
State Aid	29,921,110	29,921,110	29,921,110	0	0.0%
Sponsor's Contribution	21,300,000	21,550,000	21,800,000	250,000	1.2%
Charges to Other Counties	5,584,221	5,057,600	5,005,200	(52,400)	(1.0%)
Other Sources	5,226,689	4,971,200	4,387,000	(584,200)	(11.8%)
Allocated Fund Balance	3,140,408	3,088,582	4,092,949	1,004,367	32.5%
TOTAL REVENUES	$119,059,646	$120,600,000	$124,200,000	$3,600,000	3.0%
COSTS BY FUNCTION:					
Instruction	$40,153,569	$39,251,614	$40,582,762	$1,331,148	3.4%
Other Sponsored Programs	3,318,799	3,325,723	3,325,723	0	0.0%
Public Service	675,970	695,598	762,532	66,934	9.6%
Academic Support	15,506,231	14,246,027	14,388,923	142,896	1.0%
Libraries	1,888,802	2,055,912	2,215,366	159,454	7.8%
Student Services	13,679,278	15,735,592	16,328,342	592,750	3.8%
Maintenance & Operation of Plant	19,072,869	20,558,386	21,984,102	1,425,716	6.9%
General Administration	10,115,737	10,718,013	10,494,288	(223,725)	(2.1%)
General Institutional	14,648,391	14,013,135	14,117,962	104,827	0.7%
TOTAL EXPENDITURES	$119,059,646	$120,600,000	$124,200,000	$3,600,000	3.0%
COSTS BY OBJECT:					
Personal Services	$61,731,578	$64,478,024	$67,648,829	$3,170,805	4.9%
Employee Benefits	36,538,055	36,335,000	37,335,000	1,000,000	2.8%
Equipment	540,043	845,113	521,126	(323,987)	(38.3%)
Contractual Expenses	20,249,970	18,941,863	18,695,045	(246,818)	(1.3%)
TOTAL EXPENDITURES	$119,059,646	$120,600,000	$124,200,000	$3,600,000	3.0%

Monroe Community College
2026-2027 Operating Budget

Enrollment Summary

	2024/25 ACTUAL	2025/2026 BUDGET	2026/2027 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
FTEs:					
STATE AIDABLE:					
Credit	7,884	7,901	8,198	297	3.8%
Non-Credit	82	99	102	3	3.1%
TOTAL STATE AIDABLE	7,966	8,000	8,300	300	3.8%
Non-Aidable	407	446	446	0	0.0%
TOTAL FTEs	8,373	8,446	8,746	300	3.6%
STUDENT HEADCOUNT: (Unduplicated)					
State-Aidable	19,985	20,534	20,623	89	0.4%
Non-Aidable	3,519	3,066	3,027	(39)	(1.3%)
TOTAL	23,504	23,600	23,650	50	0.2%

Monroe Community College
2026-2027 Operating Budget

Revenues

	2024/25 ACTUAL	2025/2026 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)	% VAR
TUITION AND FEES					
STUDENT TUITION:					
Fall/Spring	$35,115,553	$37,170,487	$39,986,415	$ 2,815,928	7.6%
Winter	374,954	390,898	408,615	17,717	4.5%
Summer	4,848,842	4,996,085	5,421,388	425,303	8.5%
TOTAL TUITION	$40,339,349	$42,557,470	$45,816,418	$ 3,258,948	7.7%
CHARGES TO NON-RESIDENTS	1,745,617	1,860,000	1,883,000	23,000	1.2%
STUDENT FEES	8,150,708	8,178,038	7,878,323	(299,715)	(3.7%)
TOTAL TUITION and FEES	$50,235,674	$52,595,508	$55,577,741	$ 2,982,233	5.7%
OTHER SPONSORED PROGRAMS	3,651,544	3,416,000	3,416,000	0	0.0%
GOVERNMENT APPROPRIATIONS:					
State Aid	29,921,110	29,921,110	29,921,110	0	(0.1%)
Sponsor's Contribution	21,300,000	21,550,000	21,800,000	250,000	1.2%
Charges to Other Counties	5,584,221	5,057,600	5,005,200	(52,400)	(1.0%)
OTHER SOURCES:					
Interest	3,212,325	3,000,000	2,650,000	(350,000)	(11.7%)
Rental Income	299,593	374,900	312,000	(62,900)	(16.8%)
Miscellaneous	1,714,771	1,596,300	1,425,000	(171,300)	(10.7%)
TOTAL	5,226,689	$4,971,200	$4,387,000	$ (584,200)	(11.8%)
ALLOCATED FUND BALANCE	3,140,408	3,088,582	4,092,949	1,004,367	32.5%
TOTAL REVENUES	$119,059,646	$120,600,000	$124,200,000	$ 3,600,000	3.0%

Monroe Community College
2026-2027 Operating Budget

Expenditures

	2024/25 ACTUAL	2025/26 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)	% VAR
INSTRUCTION					
Fall & Spring					
Personal Services	$25,614,813	$24,413,937	$25,475,190	$1,061,253	4.3%
Employee Benefits	10,732,483	10,303,846	10,673,982	370,136	3.6%
Equipment	260,763	321,314	322,314	1,000	0.3%
Contractual Expenses	1,519,348	2,627,611	2,531,892	(95,719)	(3.6%)
TOTAL	$38,127,407	$37,666,708	$39,003,378	$1,336,670	3.5%
Winter Session					
Personal Services	$161,945	$121,000	$121,000	$0	0.0%
Employee Benefits	31,731	25,410	23,708	(1,702)	(6.7%)
TOTAL	$193,676	$146,410	$144,708	($1,702)	(1.2%)
Summer Session					
Personal Services	$1,536,570	$1,203,000	$1,203,000	$0	0.0%
Employee Benefits	295,915	235,496	231,676	(3,820)	(1.6%)
TOTAL	$1,832,485	$1,438,496	$1,434,676	($3,820)	(0.3%)
TOTAL INSTRUCTION					
Personal Services	$27,313,329	$25,737,937	$26,799,190	$1,061,253	4.1%
Employee Benefits	11,060,129	10,564,752	10,929,366	364,614	3.5%
Equipment	260,763	321,314	322,314	1,000	0.3%
Contractual Expenses	1,519,348	2,627,611	2,531,892	(95,719)	(3.6%)
TOTAL	$40,153,569	$39,251,614	$40,582,762	$1,331,148	3.4%

Monroe Community College
2026-2027 Operating Budget

Expenditures

	2024/25 ACTUAL	2025/26 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)	% VAR
OTHER SPONSORED PROGRAMS					
Personal Services	$1,371,659	$1,568,340	$1,792,331	$223,991	14.3%
Employee Benefits	446,061	395,237	354,216	(41,021)	(10.4%)
Equipment	4,998	75,975	0	(75,975)	(100.0%)
Contractual Expenses	1,496,081	1,286,171	1,179,176	(106,995)	(8.3%)
TOTAL	$3,318,799	$3,325,723	$3,325,723	$0	0.0%
PUBLIC SERVICE					
Personal Services	$368,617	$395,475	$454,491	$59,016	14.9%
Employee Benefits	218,806	261,862	269,780	7,918	3.0%
Equipment	27,694	14,000	14,000	0	0.0%
Contractual Expenses	60,853	24,261	24,261	0	0.0%
TOTAL	$675,970	$695,598	$762,532	$66,934	9.6%
ACADEMIC SUPPORT					
Personal Services	$6,779,009	$7,640,547	$7,769,615	$129,068	1.7%
Employee Benefits	3,146,218	3,416,082	3,605,970	189,888	5.6%
Equipment	22,096	297,500	44,500	(253,000)	(85.0%)
Contractual Expenses	5,558,908	2,891,898	2,968,838	76,940	2.7%
TOTAL	$15,506,231	$14,246,027	$14,388,923	$142,896	1.0%
LIBRARIES					
Personal Services	$1,055,843	$1,216,975	$1,266,063	$49,088	4.0%
Employee Benefits	593,453	599,244	711,610	112,366	18.8%
Equipment	0	0	0	0	NA
Contractual Expenses	239,506	239,693	237,693	(2,000)	(0.8%)
TOTAL	$1,888,802	$2,055,912	$2,215,366	$159,454	7.8%

Monroe Community College
2026-2027 Operating Budget

Expenditures

	2024/25 ACTUAL	2025/26 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)	% VAR
STUDENT SERVICES					
Personal Services	$7,861,013	$9,290,847	$9,584,890	$294,043	3.2%
Employee Benefits	3,908,141	4,476,463	4,765,175	288,712	6.4%
Equipment	1,820	1,824	1,824	0	0.0%
Contractual Expenses	1,908,304	1,966,458	1,976,453	9,995	0.5%
TOTAL	$13,679,278	$15,735,592	$16,328,342	$592,750	3.8%
MAINTENANCE & OPERATION OF PLANT					
Personal Services	$8,151,464	$9,240,072	$10,040,527	$800,455	8.7%
Employee Benefits	4,392,811	4,863,788	5,410,824	547,036	11.2%
Equipment	194,559	124,500	119,488	(5,012)	(4.0%)
Contractual Expenses	6,334,035	6,330,026	6,413,263	83,237	1.3%
TOTAL	$19,072,869	$20,558,386	$21,984,102	$1,425,716	6.9%
GENERAL ADMINISTRATION					
Personal Services	$5,319,293	$5,389,355	$5,796,170	$406,815	7.5%
Employee Benefits	2,620,312	3,366,851	2,855,224	(511,627)	(15.2%)
Equipment	13,321	8,000	17,000	9,000	112.5%
Contractual Expenses	2,162,811	1,953,807	1,825,894	(127,913)	(6.5%)
TOTAL	$10,115,737	$10,718,013	$10,494,288	($223,725)	(2.1%)
GENERAL INSTITUTIONAL					
Personal Services	$3,511,351	$3,998,476	$4,145,552	$147,076	3.7%
Employee Benefits	10,152,124	8,390,722	8,432,835	42,113	0.5%
Equipment	14,792	2,000	2,000	0	0.0%
Contractual Expenses	970,124	1,621,937	1,537,575	(84,362)	(5.2%)
TOTAL	$14,648,391	$14,013,135	$14,117,962	$104,827	0.7%
TOTAL COSTS					
Personal Services	$61,731,578	$64,478,024	$67,648,829	$3,170,805	4.9%
Employee Benefits	36,538,055	36,335,000	37,335,000	1,000,000	2.8%
Equipment	540,043	845,113	521,126	(323,987)	(38.3%)
Contractual Expenses	20,249,970	18,941,863	18,695,045	(246,818)	(1.3%)
GRAND TOTAL	$119,059,646	$120,600,000	$124,200,000	$3,600,000	3.0%

Monroe Community College
2026-2027 Operating Budget

Enrollment

STATE AIDABLE CREDIT FTEs	2024/25 ACTUAL	2025/2026 BUDGET	2026/2027 BUDGET REQUEST	2026/2027 INCREASE (DECREASE)
FALL SEMESTER				
Full-Time	2,135	2,215	2,224	9
Part-Time	903	857	1,057	200
Credit Course Supplement	716	684	710	26
TOTAL	3,754	3,756	3,991	235
WINTER SESSION				
Part-Time	61	63	65	2
SPRING SEMESTER				
Full-Time	1,822	1,848	1,855	7
Part-Time	941	890	900	10
Credit Course Supplement	422	466	483	17
TOTAL	3,185	3,204	3,238	34
SUMMER SESSION				
Full-Time/Part-Time	883	878	904	26
TOTAL	7,884	7,901	8,198	297
STATE AIDABLE NON-CREDIT FTEs				
Fall Semester	38	61	63	2
Spring Semester	42	36	38	2
Summer Session	2	2	1	(1)
TOTAL	82	99	102	3
TOTAL STATE AIDABLE FTEs	7,966	8,000	8,300	300
OTHER SPONSORED PROGRAMS (NON-AIDABLE)	407	446	446	-
TOTAL	8,373	8,446	8,746	300
STUDENT HEADCOUNT				
State-Aidable	19,985	20,534	20,623	89
Non-Aidable	3,519	3,066	3,027	(39)
TOTAL HEADCOUNT (unduplicated)	23,504	23,600	23,650	50

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Appendix

Monroe Community College
2026-2027 Operating Budget

TUITION AND FEE SCHEDULE

	2025-2026	2026-2027
TUITION		
NEW YORK STATE residents who are residents of the sponsorship area or non-residents of the sponsorship area who present Certificates of Residence:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	$5,200.00	$5,350.00
Part-time (per semester credit hour or equivalent)	$217.00	$223.00
Part-time Off-Peak (per semester credit hour or equivalent)	$144.00	$148.00
High school students taking college-level credit courses at their high school	$72.00	$74.00
Students enrolled in early college high school and/or P-TECH programs	$0 - $72.00	$74.00
NEW YORK STATE residents who do not present Certificate(s) of Residence and non-residents of NYS:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	$10,400.00	$10,700.00
Part-time (per semester credit hour or equivalent)	$434.00	$446.00
Part-time Off-Peak (per semester credit hour or equivalent)	$288.00	$296.00
High school students taking college-level credit courses at their high school	$144.00	$148.00
Students enrolled in early college high school and/or P-TECH programs	$0 - $144.00	$0 - $148.00

Monroe Community College
2026-2027 Operating Budget

TUITION AND FEE SCHEDULE

	2025-2026	2026-2027
STUDENT SERVICE FEES		
Laboratory/Service Fee[1]	$8.00 - $675.00	$8.00 - $675.00
Dual enrollment course fee	$0	$0
Credit by Examination	$217.00	$223.00
Returned Check Fee	$20.00	$20.00
Late Registration Fee	$25.00	$25.00
Re-registration Fee	$25.00	$25.00
Deferred Payment Fee	$20.00 - $50.00	$20.00 - $100.00
Enrollment / Records Fee (per applicable session)	$8.00	$8.00
Open Educational Resources (OER) Course Fee - for each registered OER course	$10.00	$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived

[1]Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does include fees for health related courses

	2025-2026	2026-2027
OUT-OF-STATE STUDENT CAPITAL REVENUE FEE		
Required for all out-of-state students per credit hour up to a $300 annual maximum	$10.00 - $300.00	$10.00 - $300.00
STUDENT LIFE FEE[2]		
Fall and Spring (per term)		
12 or more credit hours or equivalent	$186.50	$192.00
9-11 credit hours or equivalent	$163.00	$167.75
5-8 credit hours or equivalent	$84.25	$86.75
1-4 credit hours or equivalent	$54.75	$56.50
Summer Session Student Life fee (per credit hour)	$3.50	$3.50
Summer Session Photo ID fee	$3.50	$3.75
Students enrolled in early college high school and/or P-Tech programs	May be waived	May be waived

[2]less Graduation Fee of $6.00 for part-time non-matriculated students

Monroe Community College
2026-2027 Operating Budget

TUITION AND FEE SCHEDULE

	2025-2026	2026-2027
TECHNOLOGY FEE (per applicable term)		
12 or more credit hours or equivalent	$325.00	$365.00
9-11 credit hours or equivalent	$218.00	$244.00
5-8 credit hours or equivalent	$110.00	$122.00
1-4 credit hours or equivalent	$56.00	$61.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
TRANSPORTATION FEE		
Fall and Spring Terms	$75.00	$75.00
Summer Term	$50.00	$50.00
This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots		
Students participating in any dual or concurrent enrollment program	May be waived	May be waived

TUITION AND FEE SCHEDULE

	2025-2026	2026-2027
HEALTH INSURANCE FEE		
Required of all matriculated F-1 nonimmigrant visa students (includes repatriation and emergency evacuation coverage):		
Annual (coverage is August 15 - August 14)	$2,164.00	$2,403.00
Fall only (coverage is August 15 - January 14)	$906.00	$1,007.00
Spring only (coverage is January 15 - June 14)	$896.00	$995.00
Spring/Summer (coverage is January 15 - August 14)	$1,258.00	$1,396.00
Summer/Short term (coverage is May 15 - August 14)	$545.00	$605.00
International Health Insurance (cost is per day)	$5.94/per day	$6.58/per day
HEALTH FEE (per semester)		
Required of all students registered for 6 or more credit hours or equivalent	$10.00	$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived

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Monroe Community College
2026-2027 Operating Budget

Revenue Sources – Highlights

- The state, county sponsor, and students provide 86.4% of total funding for the operating budget.

- State aid is determined by SUNY in accord with the state budget. For the 2026-2027 year, base state aid is the higher of $2,997 per aidable FTE or 100% of the 2025-26 SUNY approved base aid. Under the enacted funding floor, state aid amounts to $29,921,110 or 24.1% of the total revenue budget.

- Sponsor contribution amounts to $21,800,000, an increase of $250,000 or 1.2% over last year. This represents 17.6% of the total revenue budget.

- Student tuition and fees will total $55,577,741 or 44.7% of the total revenue budget.

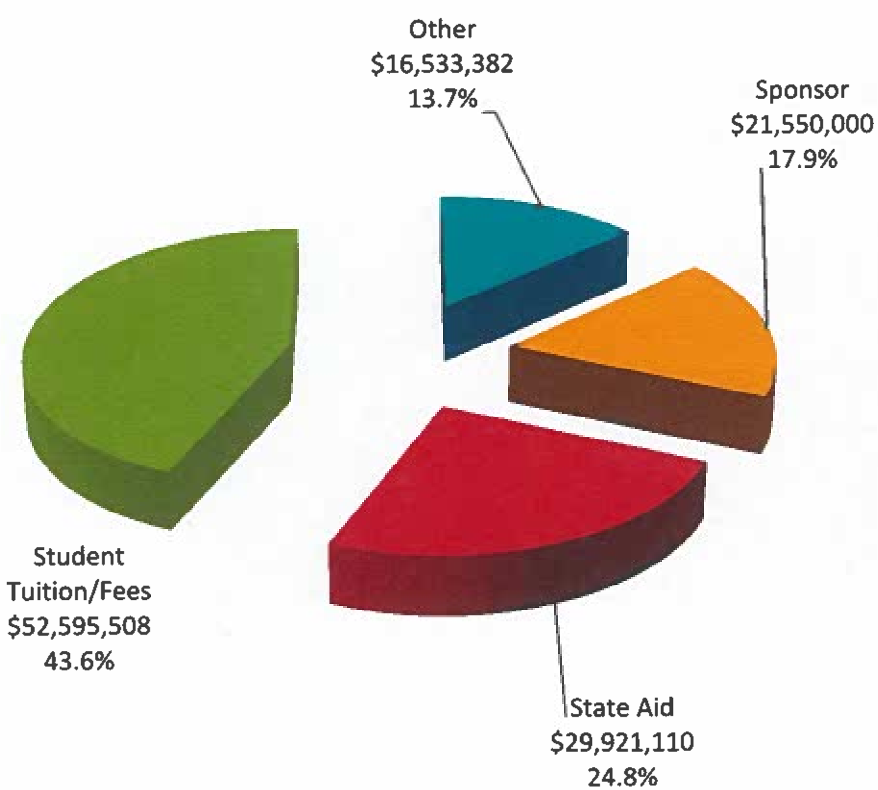
- Student tuition rates will increase to $5,350 for full-time and $223 per credit hour for part-time students. Historically, this amounts to a 2.6% average annual increase over the last 5-year period. Student tuition will fund $45,816,418 or 36.9 % of the total budget. The Technology fee will increase to $365 per applicable term and will provide $5,691,523 in student support.

- Other sources of revenue totaling $16,901,149 or 13.6% include Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenues and the use of allocated fund balance.

Monroe Community College
2026-2027 Operating Budget

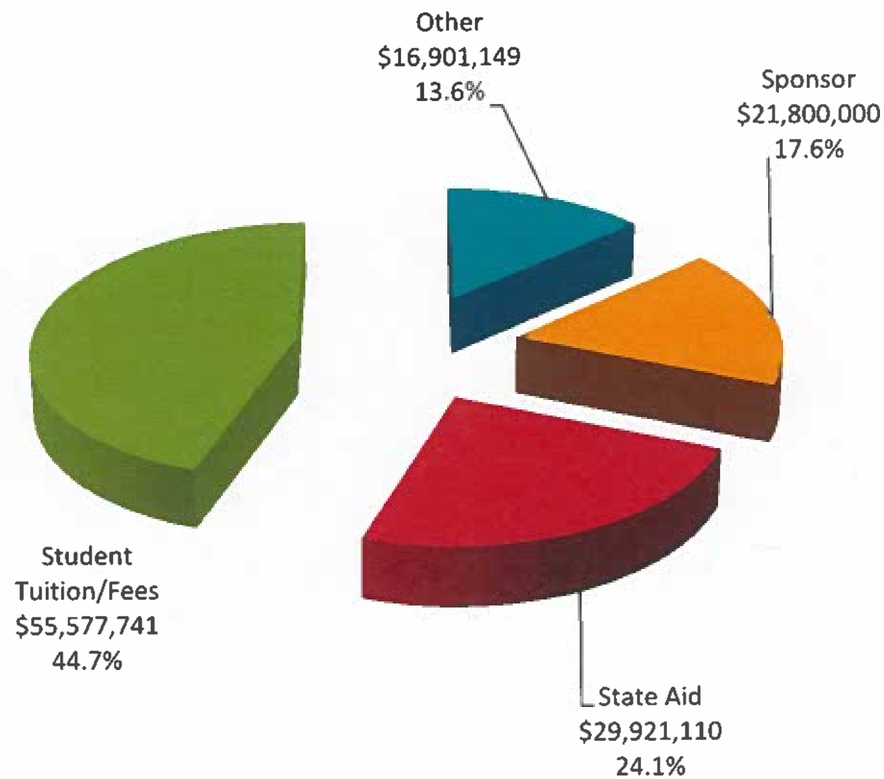
Total Revenues – 2025-2026

$120,600,000



Total Revenues – 2026-2027

$124,200,000



Monroe Community College
2026-2027 Operating Budget

Net Revenue – Highlights

- The net operating budget of $117,172,200 equals the gross operating budget minus offsetting operating revenues and budgeted appropriations not allowable for state aid, such as Other Sponsored Programs. This is the basis for the tri-party funding partnership: the state, local sponsor, and student revenue.

- State aid is provided in the form of enrollment-based funding as determined by SUNY. For the 2026-2027 year, base state aid is the higher of $2,997 per FTE or 100% of the 2025-26 SUNY approved base aid. Under the enacted funding floor, state aid amounts to $29,921,110 or 25.5% of the net revenue budget.

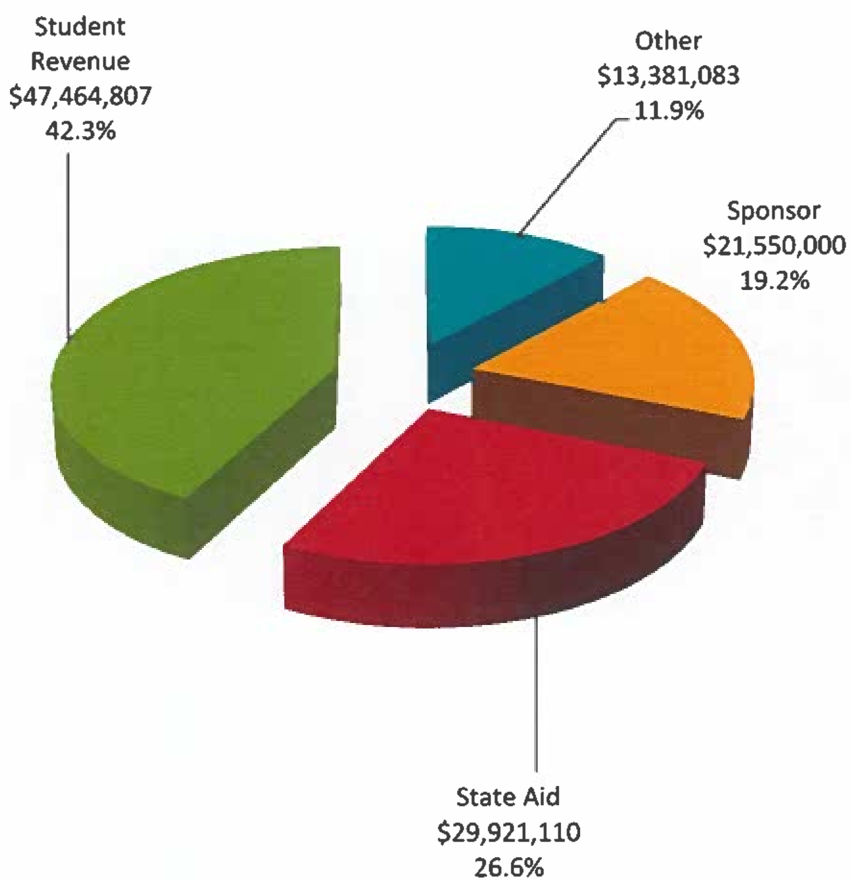
- Sponsor contribution amounts to $21,800,000 – an increase of $250,000 over last year. This represents 18.6% of the net revenue budget.

- Student revenue (tuition and technology fees) will total $51,507,941 or 44.0% of the net revenue budget. Amended tuition limitation regulations allow community colleges to exceed the limit of one-third of the net budget. This budget anticipates that this amendment will continue.

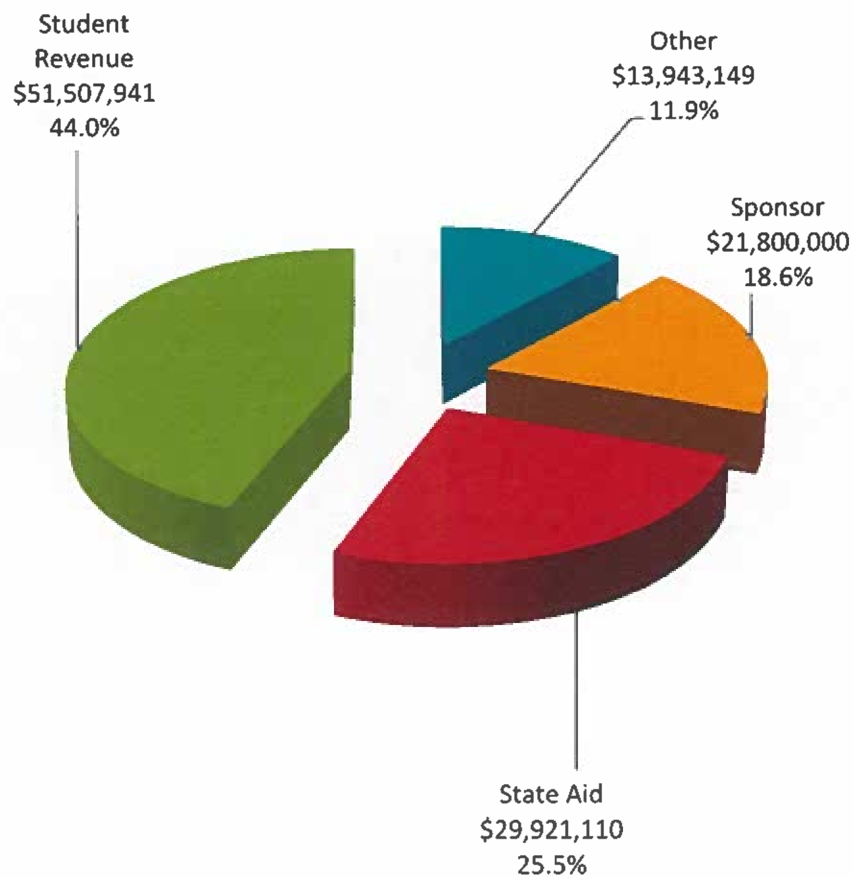
- Other sources of net revenue totaling $13,943,149 or 11.9% include charges to other counties, non-resident tuition, interest and rental revenue allowable under SUNY guidelines, and use of allocated fund balance.

Monroe Community College
2026-2027 Operating Budget

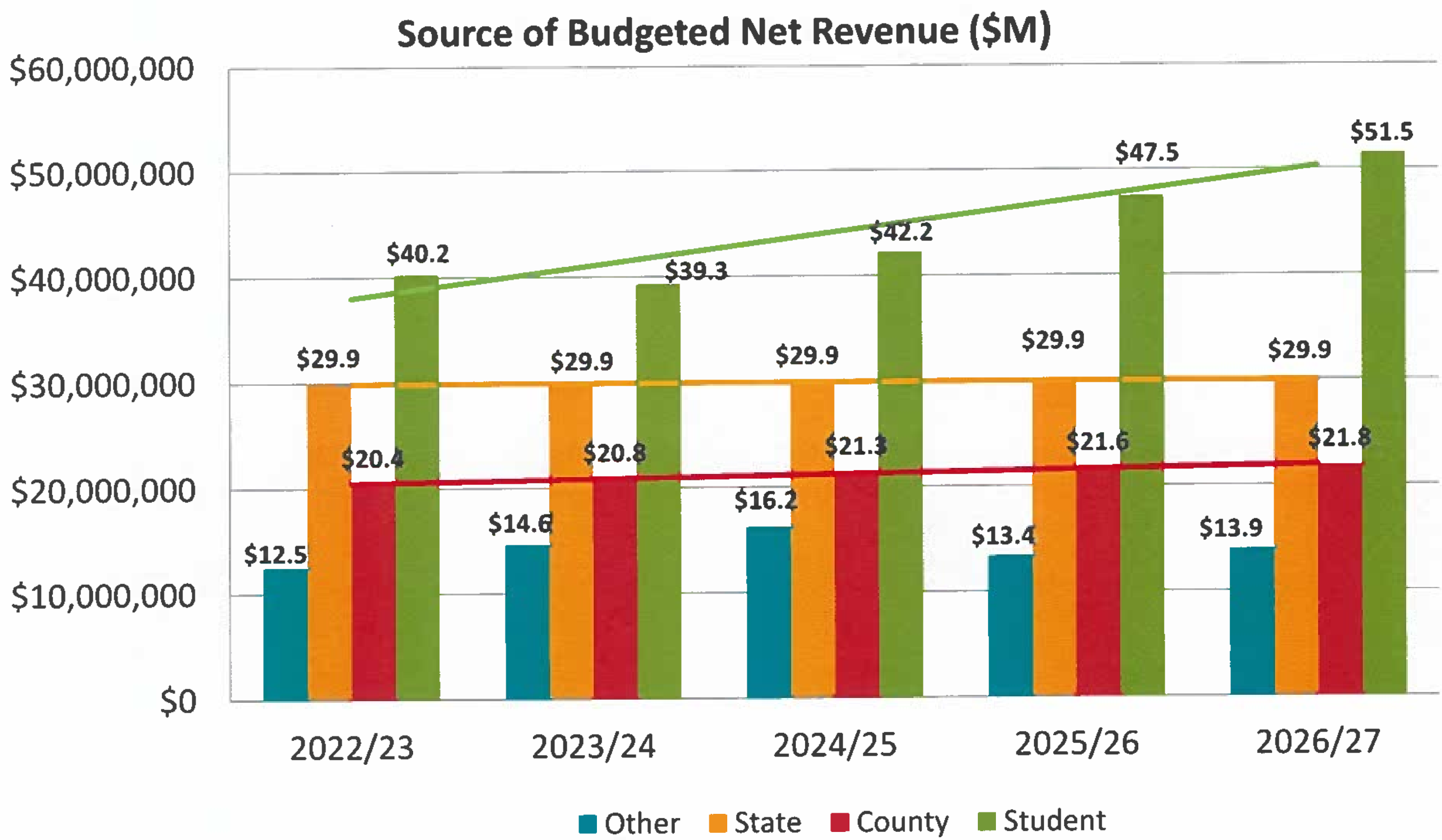
Net Revenues – 2025-2026
$112,317,000



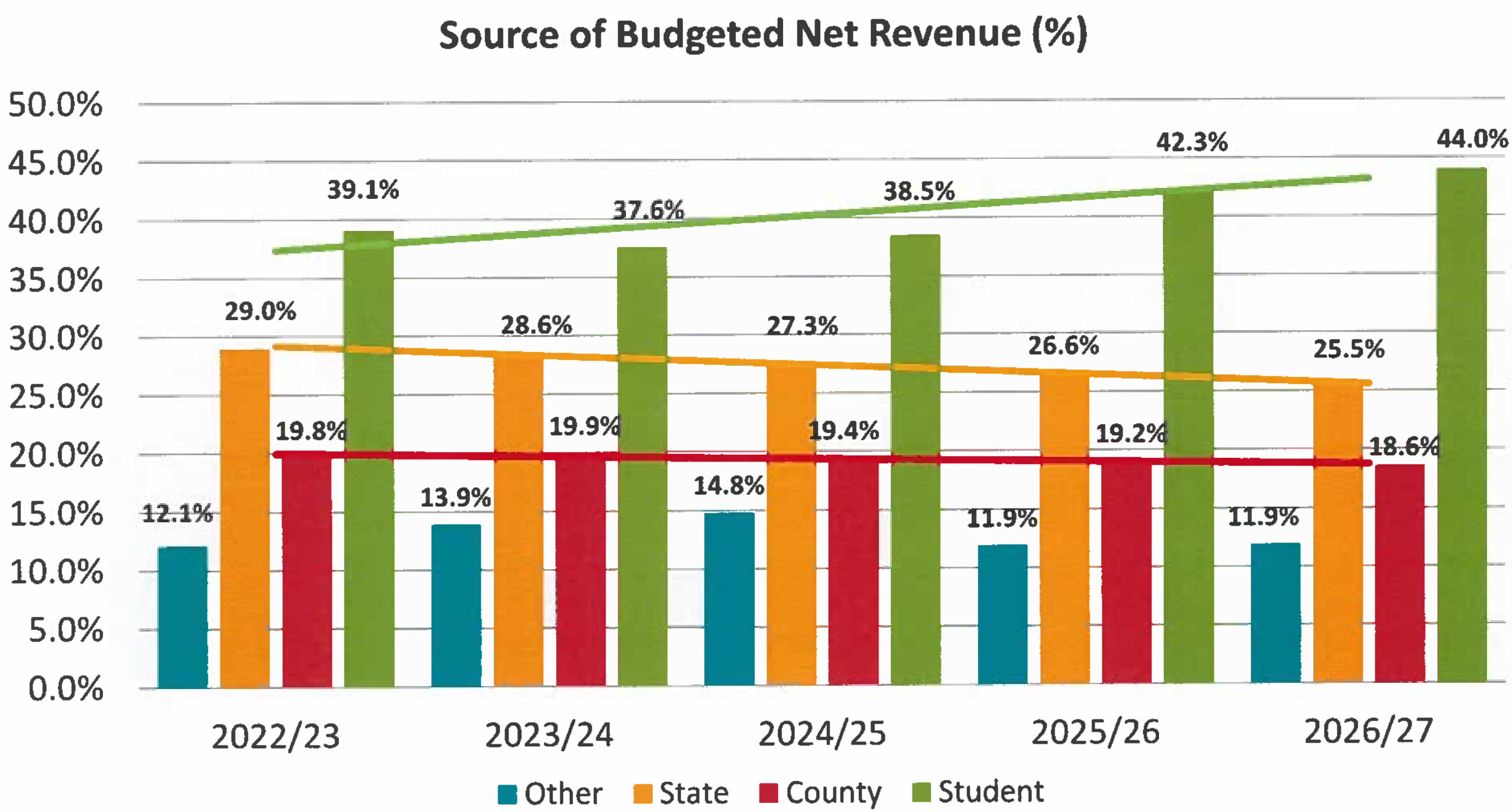
Net Revenues – 2026-2027
$117,172,200



Monroe Community College
2026-2027 Operating Budget



Monroe Community College
2026-2027 Operating Budget



Monroe Community College
2026-2027 Operating Budget

Increase (Decrease) in Revenue

- This chart represents the revenue that is required to fund the College's 2026-2027 operating budget.

- As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2025-2026 budget, the three sources will change by the following amounts:

Student Revenues	$4,043,133	8.5%
State of New York	$ 0	0.0%
County of Monroe	$ 250,000	1.2%

- Per the approved state budget, base state aid is set at the enacted 100% funding floor.

- A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

	2024-2025	2025-2026	2026-2027
Student Revenues	$3,489,285	$5,016,732	$4,043,133
State of New York	10,546	0	0
County of Monroe	520,000	250,000	250,000

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Monroe Community College
2026-2027 Operating Budget

Appropriations - Costs by Object

- 84.5% of the operating budget request is for salaries and benefits for faculty and staff.

- Less than 1.0% of the operating budget request is for equipment.

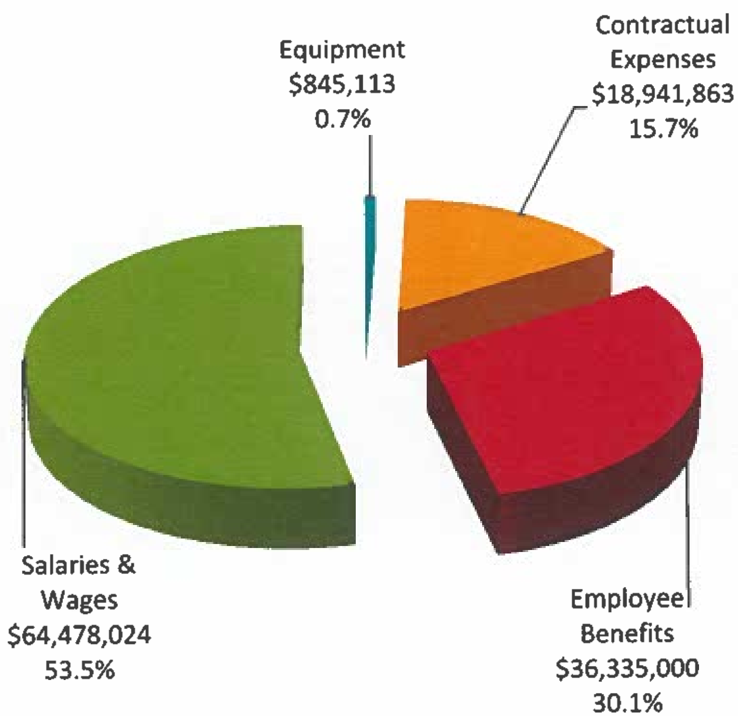
- 15.1% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.

- The percentage change in the budget categories is comprised of the following:

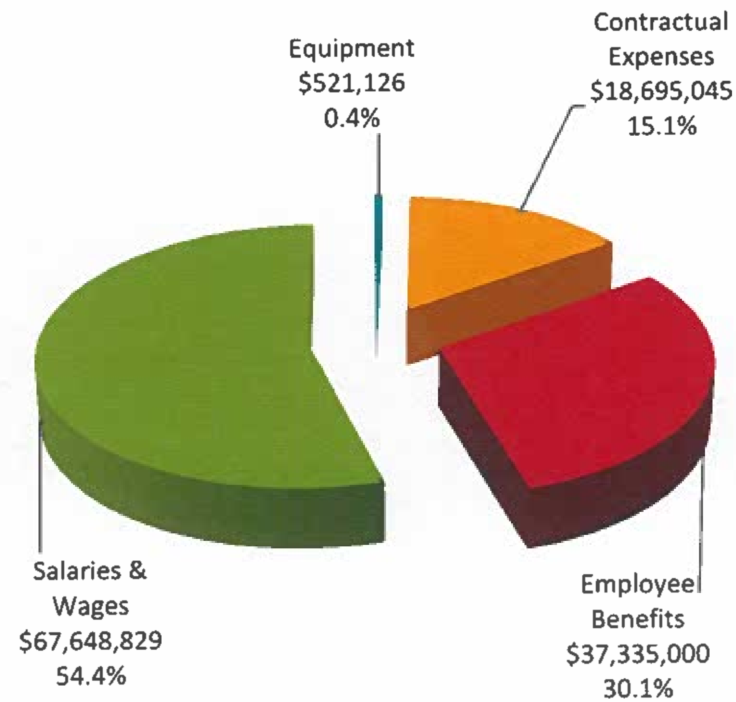
Personal Services	2.5 %
Employee Benefits	0.8 %
Equipment	(0.2)%
Contractual Expenses	(0.1) %
Overall Change	3.0 %

Monroe Community College
2026-2027 Operating Budget

Appropriations – Costs by Object
2025-2026
$120,600,000

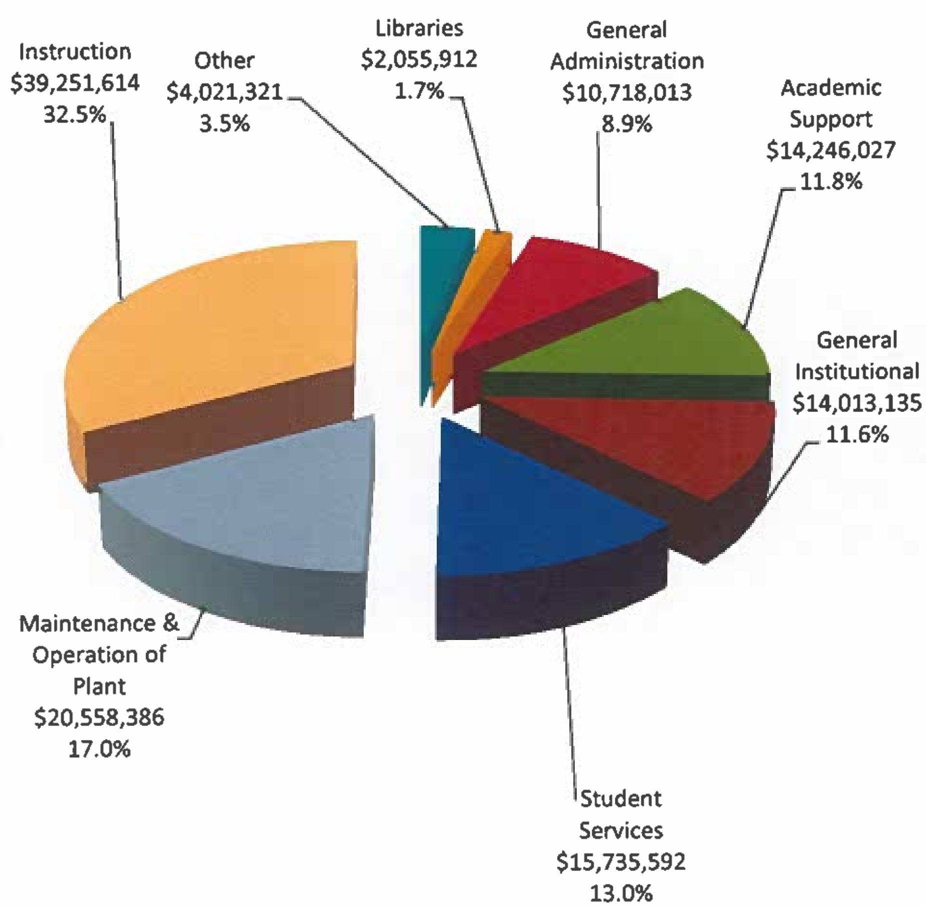


Appropriations – Costs by Object
2026-2027
$124,200,000

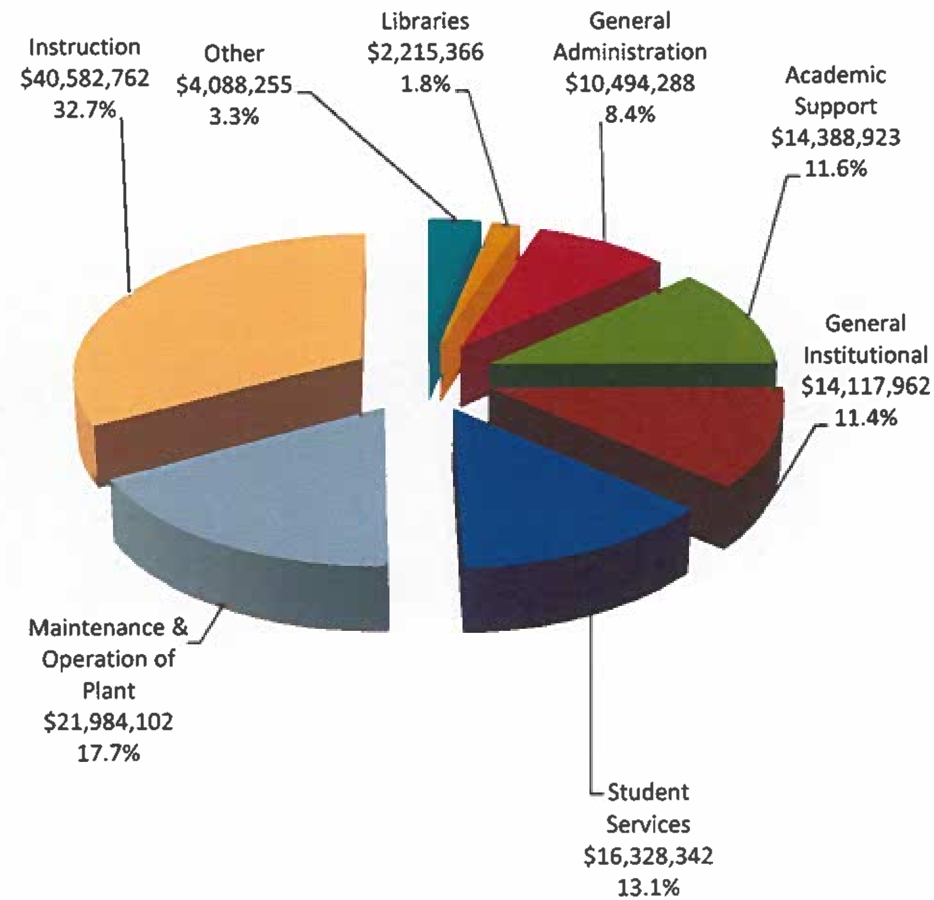


Monroe Community College
2026-2027 Operating Budget

Gross Budget by Function – 2025-2026
$120,600,000



Gross Budget by Function – 2026-2027
$124,200,000



Monroe Community College
2026-2027 Operating Budget

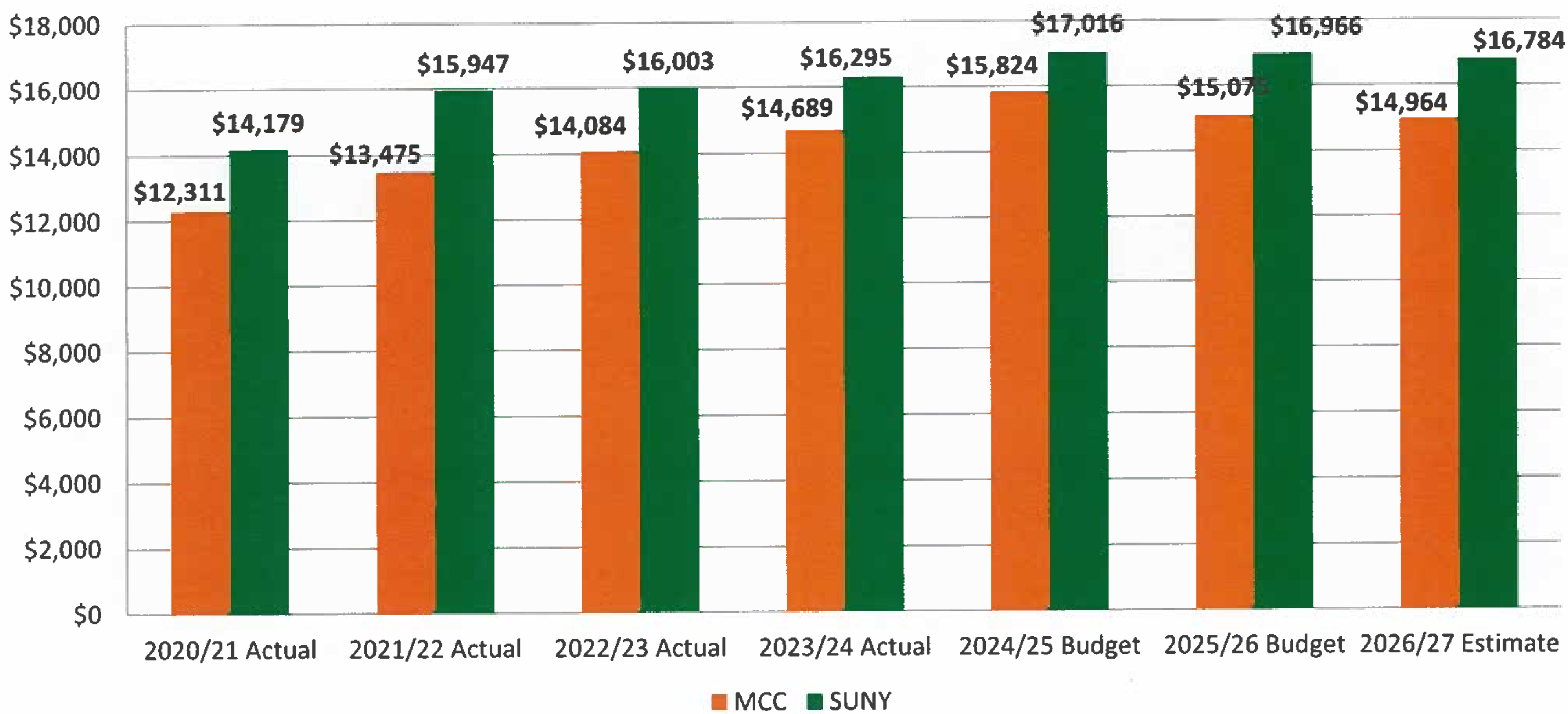
Gross Budgeted Expenditures per FTE Student

- This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).

- For the 2026-2027 year, the gross budgeted expenditure per FTE student is $14,964, down $111 from the 2025-2026 gross budgeted amount of $15,075. This is due primarily to the anticipated increase in state-aidable enrollment.

- The budgeted cost per FTE of $14,964 is $1,820 or 12.2% below the estimated SUNY average of $16,784 for the 2026-27 year.

Total Expenditures per FTE



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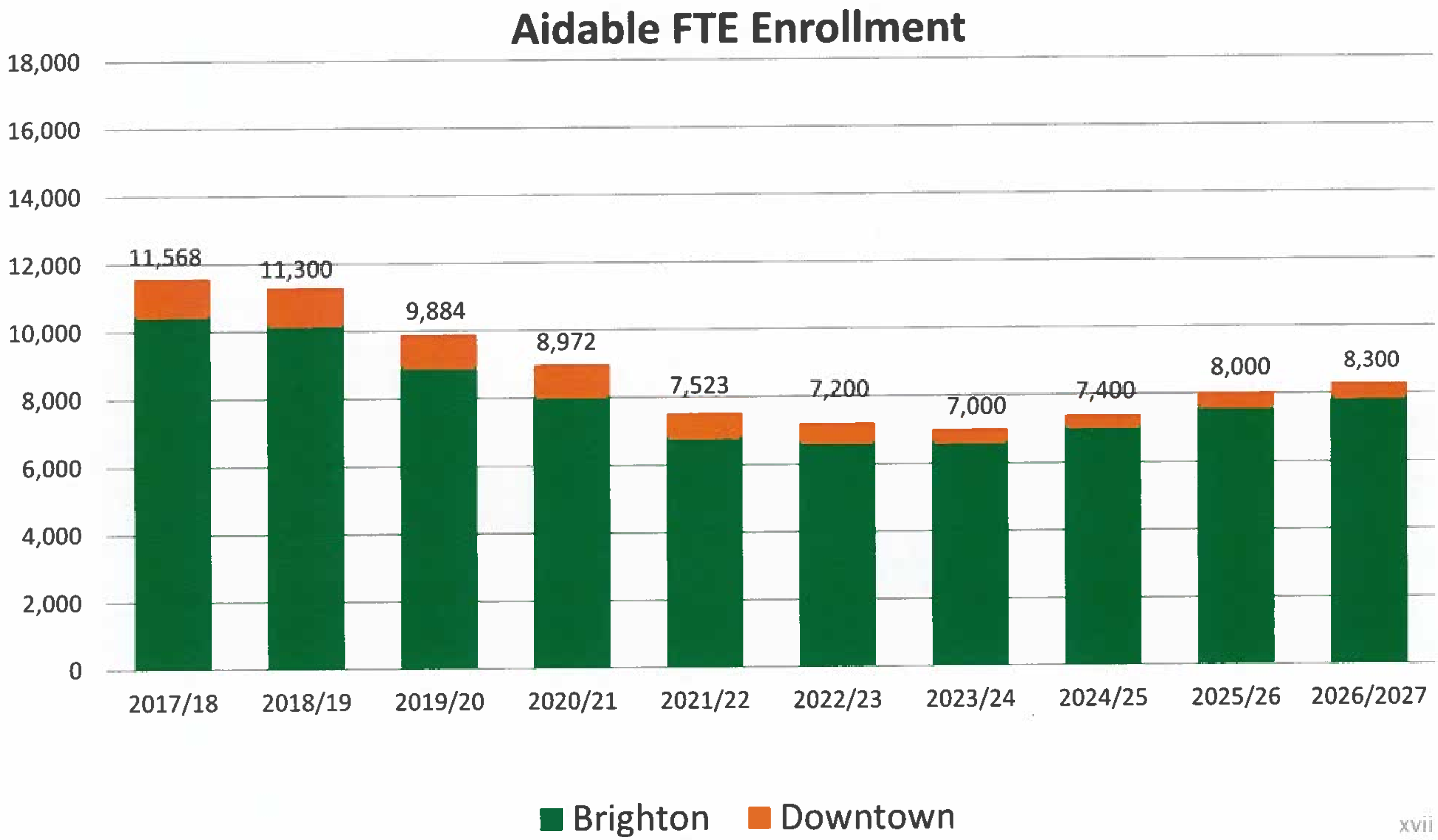
Monroe Community College
2026-2027 Operating Budget



Monroe Community College
2026-2027 Operating Budget

Aidable FTE Enrollment

- The graph demonstrates the trend in enrollment at Monroe Community College since 2017-2018. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY.

- FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.

- Total aidable enrollment is budgeted at 8,300 FTEs which is 300 FTEs or 3.8% more than the 2025-2026 budget of 8,000.

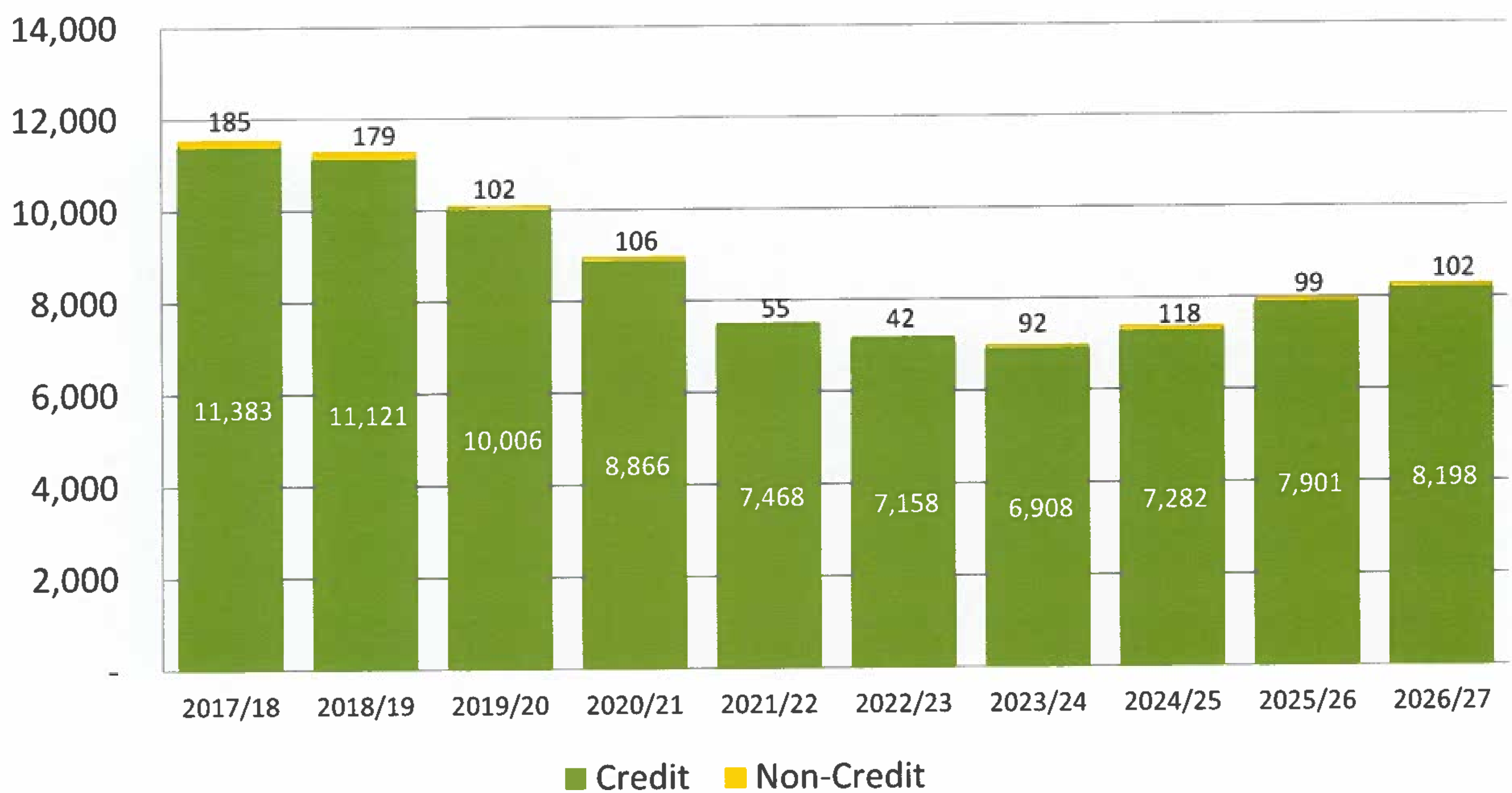
- Aidable enrollment at the Brighton Campus is budgeted at 7,810 FTEs which is 273 FTEs or 3.6% more than the 2025-2026 budget of 7,537.

- The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 818 and 317 FTEs, respectively.

- Downtown Campus enrollment is budgeted at 490 FTEs. This reflects an increase of 27 FTEs or 5.8 % above the 2025-2026 budgeted enrollment of 463 FTEs.

Monroe Community College
2026-2027 Operating Budget

Credit and Non-Credit Budgeted Aidable FTE Enrollment



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Monroe Community College
2026-2027 Operating Budget

Downtown Campus

- The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).

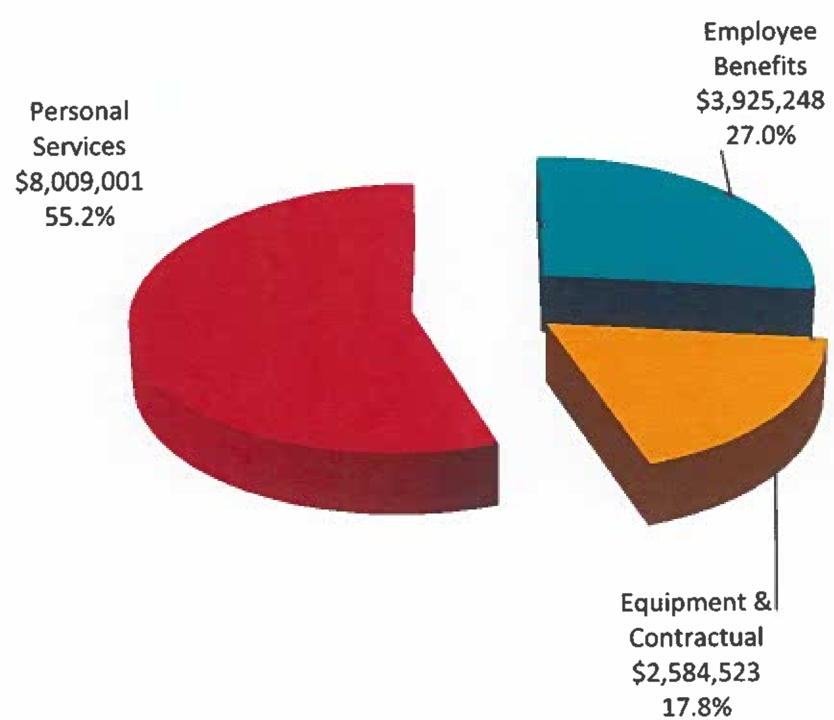
- The direct cost appropriation for 2026-2027 is $14,881,755 reflecting a 2.5% increase from the 2025-26 budget.

- Projected credit enrollment at the Downtown Campus is 490 FTEs or 5.9% of the total 2026-2027 aidable college enrollment of 8,300. This is an increase of 27 FTEs or 5.9% compared to the 2025-2026 budgeted enrollment of 463.

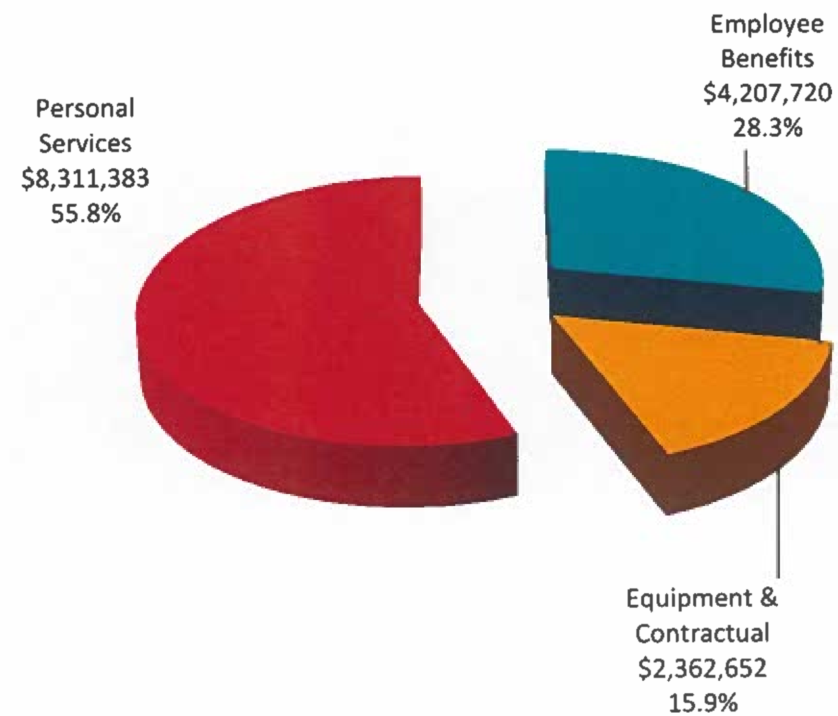
- Projected enrollment for Other Sponsored Programs (OSP) is 446 FTEs which remains flat as compared to the 2025-2026 budget.

Monroe Community College
2026-2027 Operating Budget – Downtown Campus

Direct Costs by Object – 2025-2026
$14,518,772

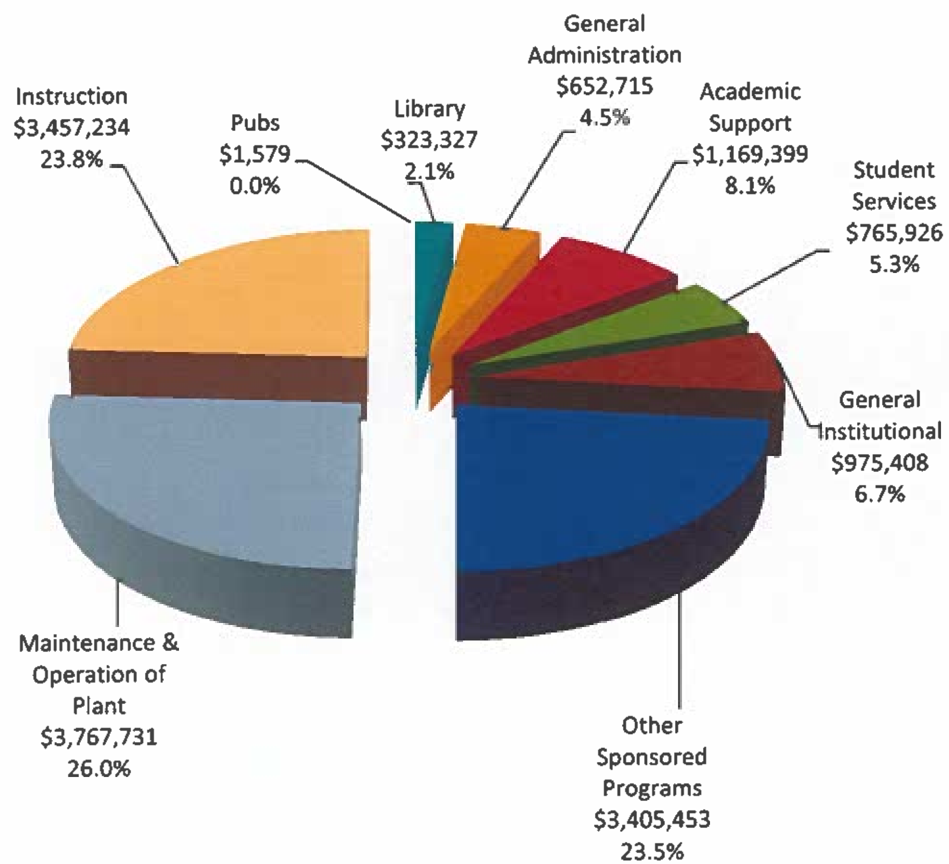


Direct Costs by Object – 2026-2027
$14,881,755

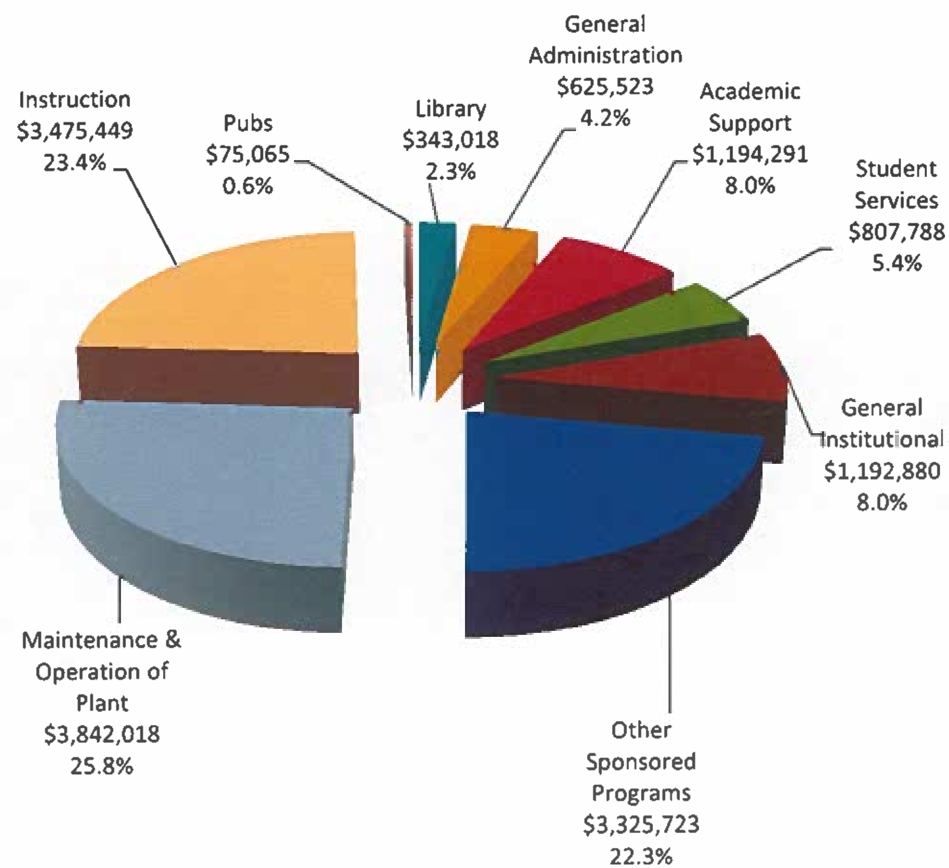


Monroe Community College
2026-2027 Operating Budget – Downtown Campus

Direct Costs by Functions – 2025-2026
$14,518,772



Direct Costs by Functions – 2026-2027
$14,881,755



Office of **the County Executive**
Monroe County, New York

Adam J. Bello
County Executive

July 9, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes

Honorable Legislators:

I recommend that Your Honorable Body establish the Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes.

The Standard Work Day and Reporting Resolution ("Resolution") serves to establish standard work days for certain Elected and Appointed Officials for retirement credit purposes. Adoption of the Resolution is required by the New York State and Local Retirement System and governed by the New York Codes, Rules and Regulations, Title 2, Chapter VI, Part 315. The State regulations require that the Clerk of the Legislature post the Resolution on the County's website for thirty (30) days and file a certified copy of the Resolution with the Office of the State Comptroller within forty-five (45) days of its adoption. Per the instructions of the New York State Office of the State Comptroller's New York State and Local Retirement System ("NYSLRS") Pension Integrity Bureau, elected and appointed officials who are not active members of NYSLRS should not be listed on the Standard Work Day and Reporting Resolution for Elected and Appointed Officials. Additionally, consistent with applicable regulations, the Resolution does not include Elected and Appointed Officials for which a Standard Work Day for a current term has already been established pursuant to a previous resolution.

The specific legislative action required is to establish the Standard Work Day and Reporting Resolution for Elected and Appointed Officials for Retirement Credit Purposes.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Office of the New York State Comptroller
NYSLRS
New York State and Local Retirement System
110 State Street, Albany, New York 12244-0001

1 0 0 2 6

(Rev 12/23)

BE IT RESOLVED, that the County of Monroe / 10026 hereby established the following standard work days for these titles and will report the officials to the New York State and Local Retirement based on their record of activities:

Todd Baxter			Sheriff	1/1/2026 to 12/31/2029	8	N/A	☑	Bi-Weekly	☐
Marvin Stepherson			County Legislator, 3rd District	1/1/2026 to 12/31/2027	6	5.12	☐	Bi-Weekly	☐
							☐		☐
Brian Green			District Attorney (by appointment, normally elected)	9/25/2025 to 12/31/2026	8	25.56	☐	Bi-Weekly	☐
							☐		☐
							☐		☐

I, ______, secretary/clerk of the governing board of the ______, of the State of New York,

do hereby certify that I have compared the foregoing with the original resolution passed by such board at a legally convened meeting held on the ______ day of ______, 20____ on file as part of the minutes of such meeting, and that same is a true copy thereof and the whole of such original.

______, I have hereunto set my hand and the seal of the ______ on this ______ day of ______, 20____,

I, ______ being duly sworn, deposes and says that the posting of the Resolution began on ______ and continued for at least 30 days. That the Resolution was available to the public on the:

☐ Employer's website at: ______

☐ Official sign board at: ______

☐ Main entrance Secretary or Clerk's office at: ______

Page 1 of 1 (for additional rows, attach a RS 2417-B form.)

By Legislators _______ and _______

Intro. No. ___

RESOLUTION NO. ___ OF 2026

STANDARD WORK DAY AND REPORTING RESOLUTION FOR COUNTY ELECTED AND APPOINTED OFFICIALS FOR RETIREMENT CREDIT PURPOSES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County of Monroe hereby establishes the attached Standard Work Day and Reporting Resolution for Elected and Appointed Officials, which is hereby incorporated by reference and adopted, as standard work days for the elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body.

Section 2. The Clerk of the Legislature is hereby directed to post the Resolution on the County website for thirty (30) days after its adoption.

Section 3. The Clerk of the Legislature is hereby directed to file a certified copy of this Resolution together with all necessary forms and documentation with the Office of the State Comptroller within fifteen (15) days after the public posting period has ended.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 26-______

ADOPTION: Date: _____ Vote: _____

<u>ACTION BY THE COUNTY EXECUTIVE</u>

APPROVED: _________ VETOED: ________

SIGNATURE: __________________________ DATE: __________________

EFFECTIVE DATE OF RESOLUTION: ______________________________

Substitution

Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 260191
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS L

July 10, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action, Designation of Lead Agency and Determination of Significance, Pursuant to State Environmental Quality Review Act to Authorize Additions to the Monroe County Consolidated Agricultural District #5

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency to authorize the following eight (8) parcels for addition to the Monroe County Consolidated Agricultural District #5 ("District") and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

- 84 Topspin Drive, Town of Mendon, consisting approximately 14.23 acres, tax account number 204.02-1-20.11, owned by Warren Knapp;
- 38 Morton Road, Town of Hamlin, consisting approximately 54.11 acres, tax account number 012.01-1-5.111, owned by Solomon's Choice, LLC;
- 128 Lighthouse Road, Town of Parma, consisting approximately 18.60 acres, tax account number 016.02-2-2.1, owned by Nicole and Patrick Stickney;
- 163 Lawrence Road, Town of Clarkson, consisting approximately 10.01 acres, tax account number 031.03-1-10.112, owned by Vernon and Lyn Wright;
- W Sweden Road, Town of Sweden, consisting approximately 70.50 acres, tax account number 112.02-1-7.12, owned by Sweden Center Road Properties, LLC;
- 2831 Penfield Road, Town of Penfield, consisting approximately 17.60 acres, tax account number 141.01-1-48, owned by Christian and Sarah Liberatore;
- 2799 Penfield Road, Town of Penfield, consisting approximately 50.25 acres, tax account number 141.01-1-14.1, owned by Christian and Sarah Liberatore; and
- 8 Hidden Acres Trail, Town of Parma, consisting approximately 39.23 acres, tax account number 057.01-2-21.4, owned by 8 Hidden Acres Trail LLC.

Pursuant to Article 25AA Section 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed additions to the District.

The additions to the District have been preliminarily classified as an Unlisted action pursuant to 6 NYCRR § 617.4. The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the additions to the District are an Unlisted Action.

2. Designate Monroe County as Lead Agency for a coordinated review of the additions to the District.

3. Make a determination of significance for the additions to the District pursuant to 6 NYCRR § 617.7.

4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

NEW YORK STATE | Agriculture and Markets

STATE ENVIRONMENTAL QUALITY REVIEW SHORT ENVIRONMENTAL ASSESSMENT FORM FOR AGRICULTURAL DISTRICTS

UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

☑ **The proposed action is within the scope of a cooperative agreement between the undersigned County Legislative Body ("CLB") and the Department of Agriculture and Markets ("Department"), the only other agency required to undertake an action in this case. Therefore, the undersigned CLB will serve as lead agency for the proposed action to ensure compliance with the requirements of the State Environmental Quality Review Act, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).**

☐ **The proposed action is not within the scope of a cooperative agreement between an applicable CLB and the Department. The agency that will serve as Lead Agency is the undersigned CLB, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).**

Part 1 – Project and Sponsor Information

1. The proposed action is located in the County of Monroe and the Town(s) of Clarkson, Hamlin, Mendon, Parma, Penfield, Sweden.

2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Monroe County.

3. The name, address, and e-mail address for the Clerk of the above named CLB is:
   David Grant
   407 County Office Bldg, 39 West Main Street, Rochester, NY 14614
   DGrant@monroecounty.gov

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c? ■ Yes ☐ No

   If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district? ■ Yes ☐ No

   If Yes, total number of acres comprising the agricultural district as it exists prior to modification: 144,159 acres.

6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district? ■ Yes ☐ No
   - If yes, how many acres are involved in the change? 275 acres
   - Does this represent ■ an increase or ☐ a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?

■ Residential ☐ Industrial ☐ Commercial ■ Agriculture ■ Park/Forest/Open Space ☐ Other

If Other, please describe:

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:
   - A Coastal Area, or the waterfront area of a Designated Inland Waterway? ☐ Yes ■ No
   - A Coastal Erosion Hazard Area? ☐ Yes ■ No
   - A community with an approved Local Waterfront Revitalization Program? ■ Yes ☐ No

   If Yes, please identify the affected community or communities: Town of Hamlin, Town of Penfield

9. Information on Local Agricultural and Farmland Protection Plans
   - Is the action compatible with the County's Agricultural & Farmland Protection Plan? ■ Yes ☐ No

   If Yes, date of Plan approval: April 28, 1999

   If Yes, please cite the applicable language:

The County and the municipalities in which the districts are located continue to promote the districts by supporting continuation of the districts each time they come up for renewal. Therefore, consider focusing efforts on the districts to reinforce and enhance this existing protection mechanism and reinforce and enhance the support the districts have received and continue to receive from the State, County, and municipalities.

10. Comments from Municipalities within the County
    - Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district? ☐ Yes ■ No

    If Yes, please briefly summarize the comments:

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Name of Person Authorized to Sign: Patrick T. Gooch **Date:** 5-7-26

Signature: [signature] **Title:** Senior Associate Planner

Part 2: Impact Assessment

Part 2 is to be completed by the County Legislative Body ("CLB") as Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s) The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

	None to small impact may occur	**Moderate to large impact may occur**
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
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7. Will the proposed action impact existing: a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

Short Environmental Assessment Form
New York State Department of Agriculture and Markets

Part 3: Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short term, long-term and cumulative impacts.

Eight (8) parcels have been submitted for addition to the Monroe County Agricultural District #5. These parcels are located throughout the County. The addition of each parcel is part of the annual addition period for the Monroe County Agricultural District. Accordingly, this will be reviewed as one action and all impacts, scope, and significance will be determined together.

The action taking place is the addition of parcels to the agricultural district, no physical construction or changes to the parcels are permitted by this action. The parcels being added to the Agricultural District are used for agricultural activities that reflect the current and historic character of the surrounding area and will remain the same through this action. They are not anticipated to change in character, attract people or traffic, impact existing water and waste water services.

This action will not result in significant adverse impacts to on-site or nearby national or state register of historic places, or state eligible sites, or archaeological sites; wetlands or other regulated water-bodies; 100 year flood plain (s), or remediation sites.

[ ] Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

[X] Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
	[signature]
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 5, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action, Designation of Lead Agency and Determination of Significance, Pursuant to State Environmental Quality Review Act to Authorize Additions to the Monroe County Consolidated Agricultural District #5

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency to authorize the following eight (8) parcels for addition to the Monroe County Consolidated Agricultural District #5 ("District") and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

- 84 Topspin Drive, Town of Mendon, consisting approximately 14.23 acres, tax account number 204.02-1-20.11, owned by Warren Knapp;
- 38 Morton Road, Town of Hamlin, consisting approximately 54.11 acres, tax account number 012.01-1-5.111, owned by Solomon's Choice, LLC;
- 128 Lighthouse Road, Town of Parma, consisting approximately 18.60 acres, tax account number 016.02-2-2.1, owned by Nicole and Patrick Stickney;
- 163 Lawrence Road, Town of Clarkson, consisting approximately 10.01 acres, tax account number 031.03-1-10.112, owned by Vernon and Lyn Wright;
- W Sweden Road, Town of Sweden, consisting approximately 70.50 acres, tax account number 112.02-1-7.12, owned by Sweden Center Road Properties, LLC;
- 2831 Penfield Road, Town of Penfield, consisting approximately 17.60 acres, tax account number 141.01-1-48, owned by Christian and Sarah Liberatore;
- 2799 Penfield Road, Town of Penfield, consisting approximately 50.25 acres, tax account number 141.01-1-14.1, owned by Christian and Sarah Liberatore; and
- 8 Hidden Acres Trail, Town of Parma, consisting approximately 39.23 acres, tax account number 057.01-2-21.4, owned by 8 Hidden Acres Trail LLC.

Pursuant to Article 25AA Section 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed additions to the District.

The additions to the District have been preliminarily classified as an Unlisted action pursuant to 6 NYCRR § 617.4. The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the additions to the District are an Unlisted Action.

2. Designate Monroe County as Lead Agency for a coordinated review of the additions to the District.

3. Make a determination of significance for the additions to the District pursuant to 6 NYCRR § 617.7.

4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

NEW YORK STATE | Agriculture and Markets

STATE ENVIRONMENTAL QUALITY REVIEW
SHORT ENVIRONMENTAL ASSESSMENT FORM
FOR AGRICULTURAL DISTRICTS

UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

☑ **The proposed action is within the scope of a cooperative agreement between the undersigned County Legislative Body ("CLB") and the Department of Agriculture and Markets ("Department"), the only other agency required to undertake an action in this case. Therefore, the undersigned CLB will serve as lead agency for the proposed action to ensure compliance with the requirements of the State Environmental Quality Review Act, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).**

☐ **The proposed action is not within the scope of a cooperative agreement between an applicable CLB and the Department. The agency that will serve as Lead Agency is the undersigned CLB, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).**

Part 1 – Project and Sponsor Information

1. The proposed action is located in the County of Monroe and the Town(s) of Clarkson, Hamlin, Mendon, Parma, Penfield, Sweden.

2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Monroe County.

3. The name, address, and e-mail address for the Clerk of the above named CLB is:
   David Grant
   407 County Office Bldg, 39 West Main Street, Rochester, NY 14614
   DGrant@monroecounty.gov

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c? ☒ Yes ☐ No

   If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district? ☒ Yes ☐ No

   If Yes, total number of acres comprising the agricultural district as it exists prior to modification: 144,159 acres.

6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district? ☒ Yes ☐ No
   - If yes, how many acres are involved in the change? 275 acres
   - Does this represent ☒ an increase or ☐ a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?

☒ Residential ☐ Industrial ☐ Commercial ☒ Agriculture ☒ Park/Forest/Open Space ☐ Other

If Other, please describe: ______

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:
   - A Coastal Area, or the waterfront area of a Designated Inland Waterway? ☐ Yes ☒ No
   - A Coastal Erosion Hazard Area? ☐ Yes ☒ No
   - A community with an approved Local Waterfront Revitalization Program? ☒ Yes ☐ No

   If Yes, please identify the affected community or communities: Town of Hamlin, Town of Penfield

9. Information on Local Agricultural and Farmland Protection Plans
   - Is the action compatible with the County's Agricultural & Farmland Protection Plan? ☒ Yes ☐ No

   If Yes, date of Plan approval: April 28, 1999

   If Yes, please cite the applicable language:

The County and the municipalities in which the districts are located continue to promote the districts by supporting continuation of the districts each time they come up for renewal. Therefore, consider focusing efforts on the districts to reinforce and enhance this existing protection mechanism and reinforce and enhance the support the districts have received and continue to receive from the State, County, and municipalities.

10. Comments from Municipalities within the County
    - Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district? ☐ Yes ☒ No

    If Yes, please briefly summarize the comments: ______

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Name of Person Authorized to Sign: Patrick T. Gooch **Date:** ______

Signature: [signature] **Title:** Senior Associate Planner

Part 2: Impact Assessment

Part 2 is to be completed by the County Legislative Body ("CLB") as Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s) The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

	None to small impact may occur	**Moderate to large impact may occur**
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
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Monroe County
Name of Lead Agency

Date

Adam J. Bello
Print or Type Name of Responsible Officer in Lead Agency

County Executive
Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)