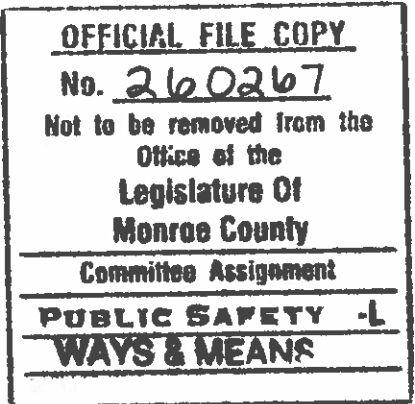


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



August 20, 2026

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026-2031 Capital Improvement Program and 2026 Capital Budget, and Appropriate Fund Balance for the Project Entitled "First Responder Memorial"; Authorize Agreement with Monroe County Sheriff's Foundation for Reimbursement

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and 2026 Capital Budget, and appropriate Fund Balance for the project entitled "First Responder Memorial" at the Civic Center Plaza; and authorize an agreement with the Monroe County Sheriff's Foundation for reimbursement for the project.

The County has informally designated a portion of the Civic Center Plaza as the First Responders Circle. Currently located within this area are monuments honoring the dedicated staff of the Monroe County Sheriff's Office, the Rochester Police Department, and the Rochester Fire Department. Other first responder disciplines have requested representation on the First Responders Circle. These are the Fire Bureau, Emergency Medical Services, and Emergency Communications Department. A multi-disciplined group has been assembled to plan, design and procure a suitable monument to honor the devoted members of these first responder groups. Upon approval by Your Honorable Body, initial funding will be provided by the County in order to accelerate the installation of the monument, while various volunteer groups and councils undertake fundraising efforts to reimburse the County via the Monroe County Sheriff's Foundation to the maximum extent practicable. The Department of Environmental Services has estimated the cost to procure and install the monument at \$60,000.

The specific legislative actions required are:

1. Amend the 2026-2031 Capital Improvement Program to add the program entitled "First Responder Memorial" in the amount of \$60,000.
2. Amend the 2026 Capital Budget to add funding for the project entitled "First Responder Memorial" in the amount of \$60,000.
3. Amend the 2026 operating budget of the Department of Finance by appropriating fund balance in the amount of \$60,000 into general fund 9001, funds center 1209020000 County General.

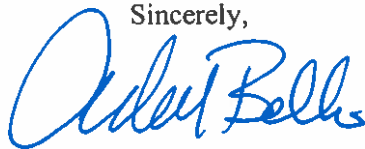
4. Authorize an interfund transfer in the amount of \$60,000 from the Department of Finance, general fund 9001, funds center 1209020000 County General, to the capital fund to be created for the project entitled "First Responder Memorial".
5. Authorize the County Executive, or his designee, to execute an agreement, and any amendments thereto, with the Monroe County Sheriff's Foundation to reimburse the County as appropriate for construction and/or maintenance of the "First Responder Memorial".

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(9) ("construction or expansion of a primary or accessory/appurtenant non-residential structure or facility involving less than 4,000 square feet of gross floor area") and is not subject to further review under the State Environmental Quality Review Act.

This budget amendment and interfund transfer will require \$60,000 of additional net County support for which the appropriation of fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

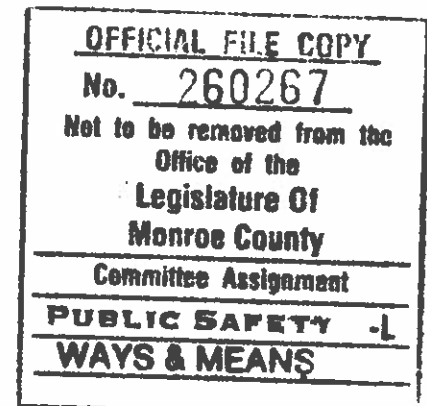


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

August 18, 2026



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026–2031 Capital Improvement Program and 2026 Capital Budget, and Appropriate Assigned Fund Balance for the Project Entitled “First Responder Memorial”; Authorize Agreement with Monroe County Sheriff’s Foundation for Reimbursement

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026–2031 Capital Improvement Program and 2026 Capital Budget, and appropriate Assigned Fund Balance for the project entitled “First Responder Memorial” at the Civic Center Plaza; and authorize an agreement with the Monroe County Sheriff’s Foundation for reimbursement for the project.

The County has informally designated a portion of the Civic Center Plaza as the First Responders Circle. Currently located within this area are monuments honoring the dedicated staff of the Monroe County Sheriff’s Office, the Rochester Police Department, and the Rochester Fire Department. Other first responder disciplines have requested representation on the First Responders Circle. These are the Fire Bureau, Emergency Medical Services, and Emergency Communications Department. A multi-disciplined group has been assembled to plan, design and procure a suitable monument to honor the devoted members of these first responder groups. Upon approval by Your Honorable Body, initial funding will be provided by the County in order to accelerate the installation of the monument, while various volunteer groups and councils undertake fundraising efforts to reimburse the County via the Monroe County Sheriff’s Foundation to the maximum extent practicable. The Department of Environmental Services has estimated the cost to procure and install the monument at \$60,000.

The specific legislative actions required are:

1. Amend the 2026–2031 Capital Improvement Program to add the program entitled “First Responder Memorial” in the amount of \$60,000.
2. Amend the 2026 Capital Budget to add funding for the project entitled “First Responder Memorial” in the amount of \$60,000.
3. Amend the 2026 operating budget of the Department of Finance by appropriating assigned fund balance in the amount of \$60,000 into general fund 9001, funds center 1209020000 County General.

4. Authorize an interfund transfer in the amount of \$60,000 from the Department of Finance, general fund 9001, funds center 1209020000 County General, to the capital fund to be created for the project entitled "First Responder Memorial".
5. Authorize the County Executive, or his designee, to execute an agreement, and any amendments thereto, with the Monroe County Sheriff's Foundation to reimburse the County as appropriate for construction and/or maintenance of the "First Responder Memorial".

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(9) ("construction or expansion of a primary or accessory/appurtenant non-residential structure or facility involving less than 4,000 square feet of gross floor area") and is not subject to further review under the State Environmental Quality Review Act.

This budget amendment and interfund transfer will require \$60,000 of additional net County support for which the appropriation of assigned fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive