

*Monroe County  
Clerk of the Legislature*


*Cheryl M. Rozzi  
Clerk*



*Casey K. DiCaro  
Deputy Clerk*

*David Grant  
Assistant Deputy Clerk*

**MEMORANDUM**

**TO:** Legislators, Directors, Staff and Media  
**FROM:** Cheryl M. Rozzi, Clerk of the Legislature   
**DATE:** September 18, 2013  
**RE:** Matter of Importance – File No. 13-0275

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**13-0275 –** Amend the 2013 Capital Budget and Bond Resolution 192 of 2013 to Provide an Increase in Funding for the Twin Bridge Road Bridge Project over Oatka Creek in the Town of Wheatland – As a Matter of Importance – County Executive Maggie Brooks

This referral was not made to committee at the preceding meeting of the Legislature on September 10, 2013 but has been determined by President Jeffrey R. Adair to be of sufficient importance to warrant referral between Legislative meetings, pursuant to Sections 545-24 (C) of the Rules of the Monroe County Legislature.

Attachments



*Office of the County Executive*  
Monroe County, New York

**Maggie Brooks**  
*County Executive*

**Daniel M. DeLaus, Jr.**  
*Deputy County Executive*

September 18, 2013

<b>OFFICIAL FILE COPY</b>
No. <b>130275</b>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
<b>WAYS &amp; MEANS -I-</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2013 Capital Budget and Bond Resolution 192 of 2013 to Provide an Increase in Funding for the Twin Bridge Road Bridge Project over Oatka Creek in the Town of Wheatland

Honorable Legislators:

I recommend that Your Honorable Body amend the 2013 Capital Budget and Bond Resolution 192 of 2013 to provide an increase in funding for the Twin Bridge Road Bridge Project over Oatka Creek in the Town of Wheatland.

This project involves the rehabilitation of two (2) bridges on Twin Bridge Road over Oatka Creek. The work on the south bridge includes replacing the bridge superstructure on the existing foundations, replacement of the bridge and approach guide rail system, and approach pavement resurfacing. The work on the north bridge consists of concrete repairs to all structural features of the bridge, replacement of the bridge and approach guide rail system, and approach pavement resurfacing.

During construction, it became evident that concrete deterioration to the north bridge was worse than originally thought and that the depth of the bridge deck, where some replacement is taking place, was 2.75" thicker than was thought. Therefore, more extensive concrete removal and replacement is necessary. Consequently, funding for this project needs to be increased by \$125,000 to cover the increased project costs of the additional concrete work.

Major funding will be provided from Federal funds and New York State Department of Transportation Marchiselli funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

**The specific legislative actions required are:**

1. Amend the 2013 Capital Budget to increase the project authorization by \$125,000 for the Twin Bridge Road Bridge Project, from \$1,212,000 to \$1,337,000, making the total project authorization \$1,337,000.

2. Amend Bond Resolution 192 of 2013 to increase financing for the Twin Bridge Road Bridge Project, capital fund 1534, from \$1,212,000 to \$1,337,000, for a total authorization of \$1,337,000.

Environmental assessments have been completed for the Twin Bridge Road Bridge Project and it was determined that there would be no significant effect on the environment.

Funding for these services, consistent with authorized uses, will be included in capital fund 1534 once the additional financing authorization requested herein is approved and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks  
County Executive