MEMORANDUM

TO: Legislators, Directors, Staff and Media

FROM: Diana M. Christodaro, Clerk of the Legislature

DATE: December 8, 2016

RE: Matters of Importance – File No. 16-0368

16-0368 – Mortgage Tax Distribution – As A Matter of Importance – County Executive Cheryl Dinolfo

This referral was not made to committee at the preceding meeting of the Legislature on November 15, 2016, but has been determined by President Anthony J. Daniele to be of sufficient importance to warrant referral between Legislative meetings, pursuant to Section 545-24 (C) of the Rules of the Monroe County Legislature.

Attachment
December 6, 2016

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Mortgage Tax Distribution

Honorable Legislators:

I recommend that Your Honorable Body approve the Mortgage Tax Distribution for the period April 1, 2016 through September 30, 2016.

The Monroe County Clerk’s Office has reported that, for the period April 1, 2016 through September 30, 2016, Mortgage Tax collections totaled $7,357,672.27. Pursuant to Section 261 of the New York State Tax Law, Mortgage Tax collections are to be distributed to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of December.

The specific legislative action required is to approve the attached proposed resolution for the distribution of $7,357,672.27 in Mortgage Tax collections for the period of April 1, 2016 through September 30, 2016, to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of December.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This Mortgage Tax Distribution has no impact on the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinofo
County Executive

CD:db

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov
<table>
<thead>
<tr>
<th>COLLECTION PERIOD</th>
<th>TOWNS SHARE</th>
<th>CITY SHARE</th>
<th>VILLAGES SHARE</th>
<th>STATE SHARE</th>
<th>RGRTA SHARE</th>
<th>TOTAL DISTRIBUTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>04/01/05-09/30/05</td>
<td>7,062,863.43</td>
<td>1,276,190.18</td>
<td>205,614.99</td>
<td>3,580,200.11</td>
<td>3,773,592.10</td>
<td>15,898,462.31</td>
</tr>
<tr>
<td>10/01/05-03/31/06</td>
<td>5,861,978.16</td>
<td>1,222,717.65</td>
<td>158,668.16</td>
<td>3,152,217.24</td>
<td>3,194,972.65</td>
<td>13,590,553.86</td>
</tr>
<tr>
<td>04/01/06-09/30/06</td>
<td>6,684,134.45</td>
<td>1,349,855.23</td>
<td>189,105.07</td>
<td>3,579,296.88</td>
<td>3,638,143.15</td>
<td>15,440,534.78</td>
</tr>
<tr>
<td>10/01/06-03/31/07</td>
<td>5,551,754.68</td>
<td>1,295,547.37</td>
<td>146,401.85</td>
<td>3,058,402.35</td>
<td>3,108,609.84</td>
<td>13,160,716.09</td>
</tr>
<tr>
<td>04/01/07-09/30/07</td>
<td>6,931,520.58</td>
<td>1,272,356.99</td>
<td>174,899.07</td>
<td>3,633,929.66</td>
<td>3,738,813.51</td>
<td>15,751,519.81</td>
</tr>
<tr>
<td>10/01/07-03/31/08</td>
<td>5,744,739.36</td>
<td>1,183,801.52</td>
<td>153,362.92</td>
<td>3,085,736.34</td>
<td>3,225,980.52</td>
<td>13,393,620.66</td>
</tr>
<tr>
<td>04/01/08-09/30/08</td>
<td>5,634,766.36</td>
<td>914,655.20</td>
<td>153,842.79</td>
<td>2,680,030.34</td>
<td>2,989,834.95</td>
<td>12,373,129.64</td>
</tr>
<tr>
<td>10/01/08-03/31/09</td>
<td>4,614,745.55</td>
<td>807,189.69</td>
<td>123,068.24</td>
<td>2,255,029.67</td>
<td>2,523,329.28</td>
<td>10,323,362.43</td>
</tr>
<tr>
<td>04/01/09-09/30/09</td>
<td>6,170,697.98</td>
<td>777,266.81</td>
<td>174,950.62</td>
<td>2,781,818.15</td>
<td>3,205,325.97</td>
<td>13,110,059.53</td>
</tr>
<tr>
<td>10/01/09-03/31/10</td>
<td>4,112,527.37</td>
<td>639,151.26</td>
<td>120,404.02</td>
<td>1,879,160.06</td>
<td>2,187,187.01</td>
<td>8,938,429.72</td>
</tr>
<tr>
<td>04/01/10-09/30/10</td>
<td>5,621,908.12</td>
<td>945,297.54</td>
<td>149,606.22</td>
<td>2,651,720.29</td>
<td>3,049,258.89</td>
<td>12,417,791.06</td>
</tr>
<tr>
<td>10/01/10-03/31/11</td>
<td>5,170,318.91</td>
<td>540,115.59</td>
<td>152,071.11</td>
<td>2,247,598.74</td>
<td>2,643,770.96</td>
<td>10,753,875.31</td>
</tr>
<tr>
<td>04/01/11-09/30/11</td>
<td>4,709,399.20</td>
<td>670,222.21</td>
<td>126,217.39</td>
<td>2,100,375.56</td>
<td>2,484,171.06</td>
<td>10,090,385.42</td>
</tr>
<tr>
<td>10/01/11-03/31/12</td>
<td>5,165,928.08</td>
<td>821,370.53</td>
<td>139,845.19</td>
<td>2,310,862.69</td>
<td>2,782,349.89</td>
<td>11,220,410.38</td>
</tr>
<tr>
<td>04/01/12-09/30/12</td>
<td>5,851,755.77</td>
<td>795,844.17</td>
<td>149,433.70</td>
<td>2,569,577.40</td>
<td>3,089,285.59</td>
<td>12,455,896.63</td>
</tr>
<tr>
<td>10/01/12-03/31/13</td>
<td>6,117,501.68</td>
<td>732,808.23</td>
<td>164,924.17</td>
<td>2,829,825.39</td>
<td>3,228,444.99</td>
<td>13,073,504.46</td>
</tr>
<tr>
<td>04/01/13-09/30/13</td>
<td>5,986,016.56</td>
<td>1,065,191.35</td>
<td>173,008.64</td>
<td>2,772,790.46</td>
<td>3,291,111.69</td>
<td>13,288,118.70</td>
</tr>
<tr>
<td>10/01/13-03/31/14</td>
<td>3,964,261.52</td>
<td>750,612.22</td>
<td>102,594.62</td>
<td>1,923,207.93</td>
<td>2,202,600.18</td>
<td>8,943,276.47</td>
</tr>
<tr>
<td>04/01/14-09/30/14</td>
<td>5,106,452.55</td>
<td>879,745.03</td>
<td>132,138.47</td>
<td>2,445,661.21</td>
<td>2,797,152.79</td>
<td>11,361,150.05</td>
</tr>
<tr>
<td>10/01/14-03/31/15</td>
<td>4,645,303.71</td>
<td>701,939.35</td>
<td>122,460.15</td>
<td>2,231,402.61</td>
<td>2,545,601.02</td>
<td>10,246,706.84</td>
</tr>
<tr>
<td>04/01/15-09/30/15</td>
<td>6,073,172.84</td>
<td>875,573.02</td>
<td>160,393.34</td>
<td>2,837,526.55</td>
<td>3,267,592.50</td>
<td>13,214,258.25</td>
</tr>
<tr>
<td>10/01/15-03/31/16</td>
<td>5,161,931.77</td>
<td>781,096.81</td>
<td>162,317.15</td>
<td>2,505,493.15</td>
<td>2,828,272.15</td>
<td>11,439,111.03</td>
</tr>
<tr>
<td>04/01/16-09/30/16</td>
<td>6,016,168.41</td>
<td>1,173,254.89</td>
<td>168,248.97</td>
<td>2,970,562.02</td>
<td>3,391,322.12</td>
<td>13,719,556.41</td>
</tr>
</tbody>
</table>
MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report (File No. 00 ), showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be $7,357,672.27 for the period April 1, 2016 through September 30, 2016.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller be, and he hereby is, authorized and directed to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2016 as follows: one to the City of Rochester, Treasurer, in the amount of $1,173,254.89 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

MORTGAGE TAX DISTRIBUTION TO
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY

<table>
<thead>
<tr>
<th>Town</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brighton</td>
<td>$ 528,628.73</td>
</tr>
<tr>
<td>Chili</td>
<td>228,177.90</td>
</tr>
<tr>
<td>Clarkson</td>
<td>72,369.88</td>
</tr>
<tr>
<td>*Brockport Village</td>
<td>78.22</td>
</tr>
<tr>
<td>East Rochester</td>
<td>46,599.57</td>
</tr>
<tr>
<td>Gates</td>
<td>225,324.28</td>
</tr>
<tr>
<td>Greece</td>
<td>870,524.68</td>
</tr>
<tr>
<td>Hamlin</td>
<td>56,335.30</td>
</tr>
<tr>
<td>Henrietta</td>
<td>446,637.91</td>
</tr>
<tr>
<td>Irondequoit</td>
<td>462,778.38</td>
</tr>
<tr>
<td>Mendon</td>
<td>150,474.92</td>
</tr>
<tr>
<td>*Honeoye Falls Village</td>
<td>15,960.99</td>
</tr>
<tr>
<td>Ogden</td>
<td>188,535.90</td>
</tr>
<tr>
<td>*Spencerport Village</td>
<td>17,068.27</td>
</tr>
<tr>
<td>Parma</td>
<td>144,853.78</td>
</tr>
<tr>
<td>Hilton Village</td>
<td>22,013.25</td>
</tr>
<tr>
<td>Penfield</td>
<td>567,603.25</td>
</tr>
<tr>
<td>Perinton</td>
<td>761,113.07</td>
</tr>
<tr>
<td>Fairport Village</td>
<td>39,479.32</td>
</tr>
<tr>
<td>Pittsford</td>
<td>484,005.78</td>
</tr>
<tr>
<td>*Pittsford Village</td>
<td>14,687.67</td>
</tr>
<tr>
<td>Riga</td>
<td>40,063.28</td>
</tr>
<tr>
<td>*Churchville Village</td>
<td>7,869.45</td>
</tr>
<tr>
<td>Rush</td>
<td>38,828.44</td>
</tr>
<tr>
<td>Sweden</td>
<td>69,233.22</td>
</tr>
<tr>
<td>*Brockport Village</td>
<td>15,272.87</td>
</tr>
<tr>
<td>Webster</td>
<td>606,547.21</td>
</tr>
<tr>
<td>Webster Village</td>
<td>30,228.01</td>
</tr>
<tr>
<td>Wheatland</td>
<td>27,532.93</td>
</tr>
<tr>
<td>Scottsville Village</td>
<td>5,590.92</td>
</tr>
<tr>
<td>Town and Village Totals</td>
<td>$6,184,417.38</td>
</tr>
<tr>
<td>City of Rochester</td>
<td>1,173,254.89</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$7,357,672.27</td>
</tr>
</tbody>
</table>

*Brockport Total: $ 15,351.09
Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 8, 2016 – CV:

File No. 16-

ADOPTION: DATE: _______________ VOTE: _______________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ______________________ DATE: _______________

EFFECTIVE DATE OF RESOLUTION: ______________________