MEMORANDUM

TO: Legislators, Directors, Staff and Media

FROM: Diana M. Christodaro, Clerk of the Legislature

DATE: March 22, 2018

RE: Matters of Importance – File Nos. 18-0115 through 18-0120

18-0115 – Amend Resolution 122 of 2017 to Amend the Contract with Workfit Medical, LLC for Sheriff’s Employees’ Medical Services – As a Matter of Importance – County Executive Cheryl Dinolfo

18-0116 – Authorize a Contract with L.K. Systems, Inc. for the Design, Installation, and Maintenance of a Facial Recognition System at the Greater Rochester International Airport – As a Matter of Importance – County Executive Cheryl Dinolfo

18-0117 – Authorize Contracts with the Dormitory Authority of the State of New York for the Monroe Community College Building 2 Renovation – Phase I and New Science Lab and Support Space Projects – As a Matter of Importance – County Executive Cheryl Dinolfo

18-0118 – Authorize an Intermunicipal Agreement with the City of Rochester Police Department for Traffic Control Services at Frontier Field – As a Matter of Importance – County Executive Cheryl Dinolfo

18-0119 – Amend the 2018 Capital Budget and Bond Resolution 377 of 2017 to Provide an Increase in Funding and Authorize a Contract with Keeler Construction Co., Inc., for Construction Services for the Whitney Road Project in the Town of Perinton – As a Matter of Importance – County Executive Cheryl Dinolfo
18-0120 – Authorize a Contract with C.P. Ward, Inc., for Construction Services for the Bridge Preventive Maintenance at 3 Locations Project in the Towns of Brighton, Chili and Irondequoit – As a Matter of Importance – County Executive Cheryl Dinolfo

These referrals were not made to committee at the preceding meeting of the Legislature on March 13, 2018, but have been determined by President Dr. Joe Carbone to be of sufficient importance to warrant referral between Legislative meetings, pursuant to Section 545-24 (C) of the Rules of the Monroe County Legislature.

Attachments
March 21, 2018

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 122 of 2017 to Amend the Contract with Workfit Medical, LLC for Sheriff’s Employees’ Medical Services

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 122 of 2017 to amend the contract with Workfit Medical, LLC, by increasing the contract amount from an amount not to exceed $130,000 to an amount not to exceed $160,000, for the period of May 1, 2017 through April 30, 2018, with the option to renew for two (2) additional one-year terms, from an amount not to exceed $130,000 to an amount not to exceed $160,000 per year.

Under this agreement, the contractor provides required medical services such as: the examination of prospective hires and annual examination of specialized teams as the scuba unit, the treatment of employees who are injured in the line of duty and the evaluations of employees as to their fitness to remain on duty or return to duty. The reason for the increase is the increase in health care costs and is also attributed to the pricing structure of Workfit Medical, LLC in comparison to the previous vendor.

The specific legislative action required is to amend Resolution 122 of 2017 to amend the contract with Workfit Medical, LLC by increasing the contract amount from an amount not to exceed $130,000 to an amount not to exceed $160,000, for the period of May 1, 2017 through April 30, 2018, with the option to renew for two (2) additional one-year terms, from an amount not to exceed $130,000 to an amount not to exceed $160,000 per year.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.
Funding for this contract is included in the 2018 operating budget of the Sheriff’s Office, general fund 9001, funds center 3806010000, Staff Services Administration, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither WorkFit Medical, LLC., nor its founder, C. Jay Ellie, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614


Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with I.K. Systems, Inc., in an amount not to exceed $600,000, for design, installation, and maintenance of a facial recognition system at the Greater Rochester International Airport, for the period of three (3) years commencing on or about May 1, 2018, with the option to renew for one (1) additional two (2)-year term in an amount not to exceed $100,000.

The contract with I.K. Systems, Inc. will include all systems hardware, software, and services for a facial recognition system. A facial recognition system is a computer based system with software that is capable of verifying individuals through digital images and video sources. The system can function inside and outside of the Airport facilities, make a number of recognitions at one time, perform driver recognition, read license plates, and perform continuous tracking. Recognition capabilities can function despite disguised or changed features of the individual. In addition, facial recognition systems can also perform behavioral analytics to identify motion detection and complex behaviors, detect fire and/or smoke, identify different smells and sounds, and interact with security systems and mobile devices to locate first responders providing needed information regarding the issue.

A request for proposals was issued for this contract and I.K. Systems, Inc. was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or her designee, to execute, as agent for the Monroe County Airport Authority, a contract and any amendments thereto, with I.K. Systems, Inc., 7625 Main St., Fishers, New York 14564, for design, installation, and maintenance of a facial recognition system at the Greater Rochester International Airport, in an amount not to exceed $600,000 for the period of three (3) years commencing on or about May 1, 2018, with the option to renew for one (1) additional two-year term in an amount not to exceed $100,000.
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, is included in capital fund 1813 and any capital fund(s) created for the same intended purpose. No additional net County support is included in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither I.K. Systems, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Melkon Babigian, CPP, President
Melissa Marcella, Chief Operating Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive

CD:db
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with the Dormitory Authority of the State of New York for the Monroe Community College Building 2 Renovation – Phase I and New Science Lab and Support Space Projects

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the Dormitory Authority of the State of New York (DASNY), in the amount of $160,000, for the Monroe Community College (MCC) Building 2 Renovation – Phase I and, in the amount of $70,000, for the MCC New Science Lab and Support Space Project.

These previously-authorized projects involve the renovations of library space on the fourth floor of MCC Building 2 (LeRoy V. Good Library) and the administrative and storage space on the second and third floors of MCC Building 7 (Science Building) on the Brighton Campus. The MCC Building 2 renovations are currently under construction and will result in three (3) new office suites that will be used as swing space for the relocation of departments and staff from MCC Building 7, which will enable the renovation of that space into a new science lab and support areas.

Under the terms of the proposed contract, DASNY will coordinate interior design services and purchase all furniture, fixtures and equipment for both projects. DASNY’s services will include scheduling, procurement, delivery, installation, training, warranty, setup, testing, acceptance and certification. The total contract value with DASNY is $230,000 for both projects.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute a contract with the Dormitory Authority of the State of New York, in the amount of $160,000, for interior design services and to purchase furniture, fixtures and equipment, for the Monroe Community College Building 2 Renovation – Phase I Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
2. Authorize the County Executive, or her designee, to execute a contract with the Dormitory Authority of the State of New York, in the amount of $70,000, for interior design services and to purchase furniture, fixtures and equipment, for the Monroe Community College New Science Lab and Support Space Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for these contracts, consistent with authorized uses, is included in capital funds 1827 and 1848 respectively, and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive
Office of the County Executive
MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

March 21, 2018

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester Police Department for Traffic Control Services at Frontier Field

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester Police Department to provide traffic control services for regular and post-season Red Wings baseball games at Frontier Field during the 2018 season at the rate of $79 per hour for each Police Officer, in an amount not to exceed $96,000 for the period of April 6, 2018 through September 23, 2018.

In prior years, the Greater Rochester Outdoor Sports Facility Corporation contracted with the City of Rochester Police Department for traffic control services at Frontier Field. In accordance with the County of Monroe’s new lease with Rochester Community Baseball, Inc., the County will be contracting with the City in 2018 and beyond for these services.

The specific legislative action required is to authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester Police Department to provide traffic control services for regular and post-season Red Wings baseball games at Frontier Field during the 2018 season at a rate of $79 per hour for each Police Officer, in an amount not to exceed $96,000, for the period of April 6, 2018 through September 23, 2018.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this agreement is included in the 2018 operating budget of the Department of Environmental Services, internal services fund 9020, funds center 869501000, Frontier Field. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive

CD:db
March 21, 2018

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2018 Capital Budget and Bond Resolution 377 of 2017 to Provide an Increase in Funding and Authorize a Contract with Keeler Construction Co., Inc., for Construction Services for the Whitney Road Project in the Town of Perinton

Honorable Legislators:

I recommend that Your Honorable Body amend the 2018 Capital Budget and Bond Resolution 377 of 2017 to provide an increase in funding, in the amount of $1,580,000, and authorize a contract with Keeler Construction Co., Inc., in the amount of $6,476,282.79, for construction services, for the Whitney Road Project in the Town of Perinton.

This project involves rehabilitation/reconstruction of Whitney Road from Turk Hill Road to Howell Road. The work involves shoulder widening, full depth pavement reconstruction at some locations to improve sight distance, curb, gutters, concrete sidewalks and closed drainage. There are currently insufficient funds available for the project due to increased costs since it was initially programmed in the Capital Improvement Program. The increase is due to new sidewalk installation and electric pole relocation costs to Fairport Municipal Electric that was not included in the original project scope. This cost is 85% reimbursable by the Town of Perinton.

The following three (3) bids were received on February 9, 2018:

- Keeler Construction Co., Inc. $6,476,282.79
- Villager Construction Inc. $6,810,000.00
- Sealand Contractors Corp. $7,220,000.34

The bids have been reviewed and the Department of Transportation recommends the award of the contract to the lowest responsible bidder, Keeler Construction Co., Inc., in the amount of $6,476,282.79.

The specific legislative actions required are:

1. Amend the 2018 Capital Budget to increase funding for the Whitney Road Project in the Town of Perinton, in the amount of $1,580,000 from $7,500,000 to $9,080,000, for a total project authorization of $9,080,000.
2. Amend Bond Resolution 377 of 2017 to increase financing for the Whitney Road Project in the Town of Perinton, capital fund 1783, in the amount of $1,580,000, from $7,500,000 to $9,080,000, for a total project authorization of $9,080,000.

3. Authorize the County Executive, or her designee, to execute a contract with Keeler Construction Co., Inc., 13519 W. Lee Road, Albion, New York 14411, in the amount of $6,476,282.79, for construction services, for the Whitney Road Project in the Town of Perinton, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, will be included in capital fund 1783 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Keeler Construction Co., Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Mark D. Keeler, President, Treasurer
Thomas B. Keeler, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive

CD:db
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with C.P. Ward, Inc., for Construction Services for the Bridge Preventive Maintenance at 3 Locations Project in the Towns of Brighton, Chili and Irondequoit

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with C.P. Ward, Inc., in the amount of $567,370.75, for construction services, for the Bridge Preventive Maintenance at 3 Locations Project in the Towns of Brighton, Chili and Irondequoit.

This project involves preventive maintenance work on the following bridge locations: Winton Road over Allen Creek in Brighton, Beahan Road over Little Black Creek in Chili and Norton Street over Densmore Creek in Irondequoit. The work includes structural concrete removal and replacement, installation of a waterproofing deck membrane, sealing of concrete surfaces and bridge/guiderail improvements.

Major funding will be provided by Federal and New York State Department of Transportation funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following three (3) bids were received on December 18, 2017:

- C.P. Ward, Inc. $567,370.75
- Crane-Hogan Structural Systems, Inc. $714,835.50
- Keeler Construction Co., Inc. $755,859.50

The bids have been reviewed and the Department of Transportation recommends the award of the contract to the lowest responsible bidder, C.P. Ward, Inc., in the amount of $567,370.75.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract with C.P. Ward, Inc., 100 River Road, P.O. Box 900, Scottsville, New York 14546, in the amount of $567,370.75, for construction services, for the Bridge Preventive Maintenance at 3 Locations Project in the Towns of Brighton, Chili and Irondequoit, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, is included in capital fund 1772 and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C.P. Ward, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Kenneth A. Stewart, President  
Steven K. Phillips, Executive Vice President & Secretary  
Daniel C. Ayers, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinollo  
Monroe County Executive

CD:db