

Monroe County Clerk of the Legislature

David Grant
Clerk



Nayeliz Santiago
Deputy Clerk

Carlton Huff
2nd Assistant Dep. Clerk

MEMORANDUM

TO: Legislators, Directors, Staff and Media
FROM: David Grant, Clerk of the Legislature
DATE: July 24, 2024
RE: Matters of Importance – File Nos. 24-0258 - 24-0260

Matters of Importance:

- 24-0258 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Enhancement and Expansion of the Juvenile Enhanced Diversion Stabilization Program and Authorize the Creation of Two Positions within the Department of Public Safety, Office of Probation and Community Corrections – As a Matter of Importance – County Executive Adam J. Bello
- 24-0259 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the First Genesis/Rochester Management Single Family Homes Project in the City of Rochester – As a Matter of Importance – County Executive Adam J. Bello
- 24-0260 - Authorize Appropriation Transfers, Intermunicipal Agreements, and Grant Contracts Pursuant to the American Rescue Plan Act (ARPA) – As a Matter of Importance – County Executive Adam J. Bello

These referrals were not made to committee at the preceding meeting of the Legislature on July 9, 2024, but has been determined by Yversha Román, President of the Legislature, to be of sufficient importance to warrant referral between Legislative meetings, pursuant to Section 545-24 (C) of the Rules of the Monroe County Legislature.

Attachments

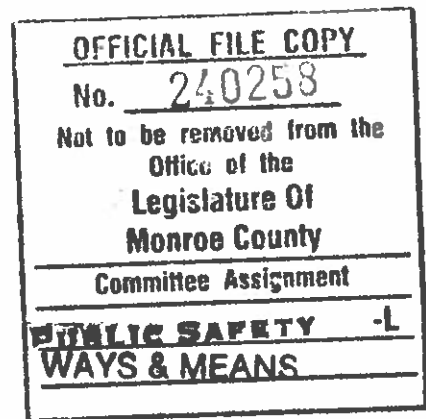


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 23, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Enhancement and Expansion of the Juvenile Enhanced Diversion Stabilization Program and Authorize the Creation of Two Positions within the Department of Public Safety, Office of Probation and Community Corrections

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$1,000,000 for the enhancement and expansion of the Juvenile Enhanced Diversion Stabilization Program ("JEDS") for the period of June 1, 2024 through May 31, 2025 and authorize the creation of two (2) positions within the Department of Public Safety, Office of Probation and Community Corrections, as follows: (1) Assistant Probation Director (Group D), pay group 20 and one (1) Senior Probation Officer, pay group 37.

JEDS is an intensive supervision model through Monroe County Office of Probation and Community Corrections diversion services that relies on repetitive and temporally compact contacts with juveniles who have been arrested. The strategic use of programs and services that augment supervision helps to separate the juveniles from others engaged in criminal behavior, which better prepares them for a more traditional supervision model that addresses criminogenic issues to avoid future contact with the justice system. Parallel benefits of the JEDS program also include time-saving on the part of law enforcement, as under JEDS, Probation assumes many of the arresting agency's responsibilities in relation to custody, transportation, and detention activities.

The creation of positions within the Department of Public Safety will allow the Office of Probation to extend the "stabilization period" for each youth active with JEDS. The contact requirements (daily) during an extended stabilization period requires additional staffing.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,000,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Enhancement and Expansion of the Juvenile Enhanced Diversion Stabilization Program for the period of June 1, 2024 through May 31, 2025.
2. Amend the 2024 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$1,000,000 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.

3. Authorize County Executive, or his designee, to create two (2) positions in the Department of Public Safety, Office of Probation and Community Corrections, as follows: (1) Assistant Probation Director (Group D), pay group 20 and one (1) Senior Probation Officer, pay group 37.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements to make any necessary funding modifications within the grant guidelines to meet contractual commitments and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



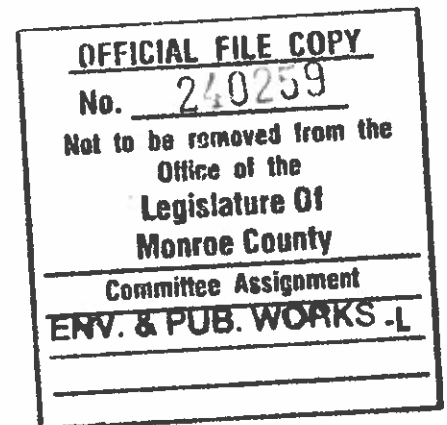
Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



July 23, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the First Genesis/Rochester Management Single Family Homes Project in the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body determine whether the First Genesis/Rochester Management Single Family Homes Project in the City of Rochester may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project involves funding the construction of twenty-two (22) single-family homes in the Upper Falls neighborhood by Rochester Management Inc. (developer) and First Genesis Baptist Church (sponsor). The plans include construction of five, 2-bedroom ranch style houses (single story); six, 3-bedroom ranch homes; and 11, 3-bedroom, two-story homes (with full basement). There are currently three homes assigned as ADA compliant with built-in grab bars, roll-in shower and lower counters in the kitchen. These homes will be energy efficient, all electric, designed to complement the surrounding neighborhood and will feature front porches, storage areas, laundry hook-ups and off-street parking with a detached garage. The single-family homes will be sold to qualifying residents upon completion.

The specific legislative actions required are:

1. Determine that First Genesis/Rochester Management Single Family Homes Project in the City of Rochester funded through Monroe County is an Unlisted Action.
2. Make a determination of significance regarding the First Genesis/Rochester Management Single Family Homes Project in the City of Rochester funded through Monroe County pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

The First Genesis/Rochester Management Single Family Homes Project in the City of Rochester funded through Monroe County has been preliminarily classified as an Unlisted Action pursuant to 6 NYCRR § 617(b). The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: First Genesis/Rochester Management Single Family Homes Project			
Project Location (describe, and attach a location map): Multiple properties in the City of Rochester on Henry St., Edward St., Vose St., Gilmore St., Hudson Ave., (see attached map).			
Brief Description of Proposed Action: Monroe County will provide funding to the City of Rochester for the construction of twenty-two (22) single-family homes in the Upper Falls neighborhood by Rochester Management Inc. (developer) and First Genesis Baptist Church (sponsor). The single family homes will be sold to qualifying residents upon completion.			
Name of Applicant or Sponsor: City of Rochester		Telephone:	
		E-Mail:	
Address: 30 Church Street – Room 005A			
City/PO: Rochester		State: New York	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: City of Rochester			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		<2.0 +/- acres	
b. Total acreage to be physically disturbed?		<2.0 +/- acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		<2.0 +/- acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

	NO	YES	N/A
5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

<p>14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:</p> <p><input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional</p> <p><input type="checkbox"/> Wetland <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Suburban</p>									
<p>15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?</p>	<table border="1"> <thead> <tr> <th>NO</th> <th>YES</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	NO	YES	<input checked="" type="checkbox"/>	<input type="checkbox"/>				
NO	YES								
<input checked="" type="checkbox"/>	<input type="checkbox"/>								
<p>16. Is the project site located in the 100-year flood plan?</p>	<table border="1"> <thead> <tr> <th>NO</th> <th>YES</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	NO	YES	<input checked="" type="checkbox"/>	<input type="checkbox"/>				
NO	YES								
<input checked="" type="checkbox"/>	<input type="checkbox"/>								
<p>17. Will the proposed action create storm water discharge, either from point or non-point sources?</p> <p>If Yes,</p> <p>a. Will storm water discharges flow to adjacent properties?</p> <p>b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?</p> <p>If Yes, briefly describe:</p> <p>_____</p> <p>Rain will flow to gutters and be handled onsite (preferred) or directed to existing storm drains.</p> <p>_____</p>	<table border="1"> <thead> <tr> <th>NO</th> <th>YES</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	NO	YES	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
NO	YES								
<input type="checkbox"/>	<input checked="" type="checkbox"/>								
<input checked="" type="checkbox"/>	<input type="checkbox"/>								
<input type="checkbox"/>	<input checked="" type="checkbox"/>								
<p>18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?</p> <p>If Yes, explain the purpose and size of the impoundment: _____</p> <p>_____</p>	<table border="1"> <thead> <tr> <th>NO</th> <th>YES</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	NO	YES	<input checked="" type="checkbox"/>	<input type="checkbox"/>				
NO	YES								
<input checked="" type="checkbox"/>	<input type="checkbox"/>								
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?</p> <p>If Yes, describe: _____</p> <p>_____</p>	<table border="1"> <thead> <tr> <th>NO</th> <th>YES</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	NO	YES	<input checked="" type="checkbox"/>	<input type="checkbox"/>				
NO	YES								
<input checked="" type="checkbox"/>	<input type="checkbox"/>								
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?</p> <p>If Yes, describe: _____</p> <p>Approximately .7 miles is a Brownfield Clean Up Site - C828209. The distance from this site will not impact the action at hand.</p>	<table border="1"> <thead> <tr> <th>NO</th> <th>YES</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	NO	YES	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
NO	YES								
<input type="checkbox"/>	<input checked="" type="checkbox"/>								
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>City of Rochester</u> Date: <u>07/16/2024</u></p> <p>Signature: _____ Title: _____</p>									

EAF Mapper Summary Report

Monday, July 15, 2024 3:23 PM

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Swisstopo, Esri Korea, Esri (Thailand), NGCC, OpenStreetMap contributors, and the GIS User Community, Esri, HERE, Garmin, USGS, NPS

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project: First Genesis/Rochester Management

Date: 2024.07.15

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The Department of Environmental Conservation (DEC) EAF Mapper indicated that the project is near a potential historical site. The project is approximately 360 feet north of 368-372 Hudson Ave and 350 feet south of 168 Weeger Street which are listed as eligible properties on the NYS Cultural Resource Information Center (CRIS). This project will not have a significant adverse impact on the National Register Eligible properties. None of the properties are adjacent to nor directly across the street from the project site.

The Department of Environmental Conservation (DEC) EAF Mapper indicated that the project is near a potential and unspecified archeologically sensitive site. However, the project site has previously been developed at least as far back as 1888 and will not impact any archeological sensitive sites.

The Department of Environmental Conservation (DEC) EAF Mapper indicated that the project site is near a environmental remediation site. The Former Wollensack Optical site code C828209 is approximately .7 miles north of the project site. The site classification is C indicating that the DEC has determined that remediation has been satisfactorily completed under a remedial program. The site will not be disturbed and will have no impact on the project site due to their location and remediation classification.

The surrounding area is currently zoned residential in accordance with the City's existing Comprehensive Plan. The existing land is vacant. Surrounding parcels are residential with single family homes. Accordingly, the development of new single family homes on existing residentially zoned parcels will not alter the character, intensity, environment, traffic levels, or other important historic, archaeological, or aesthetic resources. Therefore, the proposed action will not result in any significant adverse environmental impacts.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

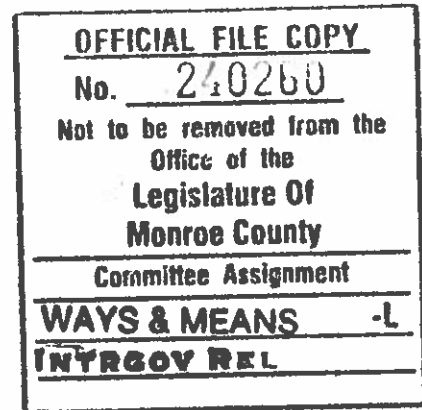
Monroe County <hr/> Name of Lead Agency	2024.07.15 <hr/> Date
Adam J. Bello <hr/> Print or Type Name of Responsible Officer in Lead Agency	County Executive <hr/> Title of Responsible Officer
<hr/> Signature of Responsible Officer in Lead Agency	Patrick T. Gooch <hr/> Signature of Preparer (if different from Responsible Officer)



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



July 23, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Appropriation Transfers, Intermunicipal Agreements, and Grant Contracts Pursuant to the American Rescue Plan Act (ARPA)

Honorable Legislators:

I recommend that Your Honorable Body authorize appropriation transfers, intermunicipal agreements, and grant contracts for terms to commence on or after August 15, 2024 and terminate on or before December 31, 2026 pursuant to the American Rescue Plan Act ("ARPA").

As this Honorable Body is aware, Monroe County received \$144,080,127 in State and Local Fiscal Recovery Funds through ARPA. This Honorable Body has previously allocated ARPA funds for a number of projects, including authorizing a series of grant awards pursuant to Resolution 342 of 2022, Resolution 199 of 2023, Resolution 380 of 2023, and Resolution 383 of 2023. I now recommend additional allocations prior to the December 31, 2024 deadline to obligate these funds.

This round of ARPA funding will support the following projects:

- **Digital Equity and Inclusion:** provide funding to the Monroe County Library System ("MCLS") to support and enhance MCLS's Digital Literacy Navigator program; expand MCLS's mi-fi program throughout the thirty (30) library locations in Monroe County; provide digital literacy training and technology services in libraries, senior centers, and low-income housing developments; and install solar-powered benches with device charging and wi-fi capabilities in areas that lack access to a reliable high-speed broadband connection.
- **Monroe County Housing Stability Initiatives**
 - **Housing Search Navigator and After Care Program:** provide critical support to eligible households by helping them navigate the housing search process, secure housing, and receive ongoing after-care services to ensure long-term housing stability.
 - **Landlord Incentive Program:** increase access to safe, affordable, quality rental housing options for individuals and families experiencing homelessness. The program will recruit landlords with available housing units, provide monetary incentives to those that rent safe, affordable, quality housing to low-income households, and make additional resources available to cover costs associated with unpaid rent and repair.
 - **Landlord Tenant Mediation Program:** provide Landlord/Tenant mediation services to help resolve housing conflicts at the earliest stage and preserve existing landlord/tenant relationships.

- City of Rochester/First Genesis Single-Family Homes: enter into an intermunicipal agreement with the City of Rochester to provide funding for the construction of twenty-two (22) single-family homes in the Upper Falls neighborhood by Rochester Management Inc. (developer) and First Genesis Baptist Church (sponsor). The single family homes will be sold to qualifying residents upon completion.
- Municipal Senior/Youth Congregate Programming: provide funding to municipalities to support youth and senior congregate programming and related equipment.
- Senior/Veteran Services Access Pilot: provide one-stop benefits counseling and support services managed by the Monroe County Office for the Aging and the Monroe County Veterans Service Agency.
- Complex Care Program: increase funding for the Complex Care Program, which was approved by the Legislature in Resolution 336 of 2022 and designed to address the barriers to discharge complex care patients from Monroe County hospitals to skilled nursing facilities. Program eligibility includes patients in the hospital who are medically ready for discharge and are awaiting nursing home placement for at least seven days, and have social and medical barriers.
- MCH Nurse Aid Training Program: support instructors and purchase supplies and equipment to expand Monroe Community Hospital's ("MCH") nurse aide training program. This initiative would enhance the quality of clinical education, increase capacity of MCH's training program, and create a pathway to employment at MCH as a certified nursing assistant.
- Grants to Nonprofits Operating in Qualified Census Tracts: establish a grant program to provide financial support to nonprofits that have been operating in Qualified Census Tracts in Monroe County since at least 2019. Grant awards over \$20,000 will be submitted to the legislature for contract approval in future referrals.

Additionally, I recommend allocations to support Monroe County's ongoing reporting and compliance requirements, subrecipient monitoring, and close-out responsibilities. These additional allocations will support additional County staff time, as well as increase the County's contract with EFPR Group, CPAs, PLLC for professional auditing services, with such services to include monthly reporting to be provided by EFPR concerning its findings, with such reporting to be provided to the County Legislature.

The specific legislative actions required are:

1. Authorize appropriation transfers totaling \$25,405,478 as follows:
 - a. From:
 - i. Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund, in the amount of \$11,297,224;
 - ii. Department of Finance, general fund 9301, funds center 1403930101, ARPA Economic Development, in the amount of \$4,000,000;
 - iii. Department of Human Services, general fund 9301, funds center 5103110000, Child Care Block Grant, in the amount of \$1,600,000;
 - iv. Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response, in the amount of \$8,508,254;
 - b. To:
 - i. Department of Finance, general fund 9301, funds center 1403930102, ARPA General Government, in the amount of \$2,354,580;
 - ii. Department of Finance, general fund 9301, funds center 1403930104, ARPA Health & Welfare, in the amount of \$15,760,914;
 - iii. Monroe County Library System, general fund 9301, funds center 8904010000 MCLS Programs, in the amount of \$3,165,984;
 - iv. Monroe Community Hospital, general fund 9301, funds center 6201010000, MCH Administration, in the amount of \$4,124,000.

2. Authorize the County Executive, or his designee, to execute an interagency agreement with the Monroe County Library System to provide Digital Equity and Inclusion programming in an amount not to exceed \$3,165,984 for a term to commence on or after August 15, 2024 and terminate on or before December 31, 2026.
3. Authorize the County Executive, or his designee, to execute a grant agreement, and any amendments thereto, with Finger Lakes Performing Provider System, 1 S. Washington Street, Suite 200, Rochester, New York 14614 to provide a Housing Search Navigator and After Care Program in an amount not to exceed \$1,171,544 for a term to commence on or after August 15, 2024 and terminate on or before December 31, 2026.
4. Authorize the County Executive, or his designee, to execute grant agreements, and any amendments thereto, with Coordinated Care Services Inc., 1099 Jay Street, Building J, Rochester, New York 14611 and Ibero-American Action League, Inc., 124 Evergreen Street, Rochester, New York 14605, to provide a Landlord Incentive Program in a total aggregate amount not to exceed \$1,999,637 for a term to commence on or after August 15, 2024 and terminate on or before December 31, 2026.
5. Authorize the County Executive, or his designee, to execute a grant agreement, and any amendments thereto, with Coordinated Care Services Inc., 1099 Jay Street, Building J, Rochester, New York 14611 to provide a Landlord Tenant Mediation Program in an amount not to exceed \$536,300 for a term to commence on or after August 15, 2024 and terminate on or before December 31, 2026.
6. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for the First Genesis single-family homes project in an amount not to exceed \$1,000,000 for a term to commence on or after August 15, 2024 and terminate on or before December 31, 2026.
7. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the towns in Monroe County to provide youth and senior congregate programming and purchase related equipment in an aggregate amount not to exceed \$6,000,000 for terms to commence on or after August 15, 2024 and terminate on or before December 31, 2026.
8. Amend Resolution 336 of 2022 to increase the contract with Finger Lakes Performing Provider System for a Complex Care Program from an amount not to exceed \$5,000,000 to an amount not to exceed \$6,000,000.
9. Authorize the County Executive to create three (3) Lead Clinical Instructor-Nursing positions (Group 16) at Monroe Community Hospital.
10. Amend Resolution 313 of 2023 to increase the contract with EFPR Group, CPAs, PLLC for professional auditing services specific to the American Rescue Plan Act of 2021 from an amount not to exceed \$120,000 to an amount not to exceed \$220,000, with such services to include monthly reporting to be provided by EFPR concerning its findings, with such reporting to be provided to the County Legislature.
11. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
12. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

The First Genesis Single-Family Homes Project is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving this action.

The remainder of the contracts and appropriation transfers are Type II Actions pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (21) ("minor temporary uses of land having negligible or no permanent impact on the environment"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action"); and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and are not subject to further review under the State Environmental Quality Review Act.

Funding for these services and grant contracts will be available in the Departments of Finance, Public Health, Monroe Community Hospital, and the Monroe County Library System once the appropriation transfers are authorized. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive