MEMORANDUM

TO: Legislators, Directors, Staff and Media

FROM: Diana M. Christodaro, Clerk of the Legislature

DATE: February 12, 2018

RE: Matters of Urgency – File Nos. 18-0050 through 18-0052

18-0050 Approve the Agreement Between the Monroe County Executive and the Monroe County Airport Firefighters Association, IAFF Local 1636 AFL-CIO – As a Matter of Urgency – County Executive Cheryl Dinolfo

18-0051 Approve the Agreement Among the Monroe County Executive, Monroe County Sheriff and the Monroe County Deputy Sheriffs Association – As a Matter of Urgency – County Executive Cheryl Dinolfo

18-0052 Authorize Contracts to Provide Lead Hazard Control Work for Qualified Property Owners in Monroe County – As a Matter of Urgency – County Executive Cheryl Dinolfo

Per President Dr. Joe Carbone, the attached communications are declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the February 13, 2018 meeting of the Monroe County Legislature.

Attachments
To TheHonorable
Monroe CountyLegislature
407 CountyOffice Building
Rochester, New York 14614

Subject: Approve the Agreement Between the Monroe County Executive and the Monroe County Airport Firefighters Association, IAFF Local 1636 AFL-CIO

Honorable Legislators:

I recommend that Your Honorable Body approve the agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, IAFF Local 1636 AFL-CIO for the period of January 1, 2013 through December 31, 2022.

The agreement was ratified by the Union membership on February 1, 2018. The principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:
   2013 - 0% schedule increase per year
   2014 - 0% schedule increase per year
   2015 - 0% schedule increase per year
   2016 - 0% schedule increase per year
   2017 - 0% schedule increase per year
   2018 - 0% schedule increase per year
   2019 - 1.5% schedule increase per year
   2020 - 1.5% schedule increase per year
   2021 - 2% schedule increase per year
   2022 - 2% schedule increase per year

2. Firefighters will receive a salary level equity adjustment to be spread out over three years.

3. Employees will be moved to a lower-cost health insurance plan with increased employee contributions. Monroe County will have unilateral control of health plan choice and construction for new hires.

4. Changes will be made to retiree health insurance to reduce cost.
Economics of the agreement are substantially similar to settlement agreements with other County unions.

The estimated costs of this referral are:

2018 - $66,078
2019 - $159,853
2020 - $255,148
2021 - $285,745
2022 - $317,055

The specific legislative actions required are:

1. Approve the Collective Bargaining Agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, IAFF Local 1636 AFL-CIO for the period of January 1, 2013 through December 31, 2022.

2. Amend the 2018 Budget Salary Schedule to reflect the agreement with the Monroe County Airport Firefighters Association, IAFF Local 1636 AFL-CIO.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this agreement is included in the 2018 operating budget of the County and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive

CD:bc
By Legislators _______ and _________

Intro. No. ___

RESOLUTION NO. ___ OF 2018

APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND MONROE COUNTY AIRPORT FIREFIGHTERS ASSOCIATION, IAFF LOCAL 1636 AFL-CIO

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Collective Bargaining Agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, IAFF Local 1636 AFL-CIO is hereby approved, for the period of January 1, 2013 through December 31, 2022.

Section 2. The 2018 Budget Salary Schedule is hereby amended to reflect the agreement with the Monroe County Airport Firefighters Association, IAFF Local 1636 AFL-CIO.

Section 3. Funding for this agreement is included in the 2018 operating budget of the County and will be requested in future years’ budgets.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 18-

ADOPTION: Date: _____________ Vote: ______________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _________ VETOED: _________

SIGNATURE: __________________________ DATE: ________________________

EFFECTIVE DATE OF RESOLUTION: __________________________
February 9, 2018

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Agreement Among the Monroe County Executive, Monroe County Sheriff and the Monroe County Deputy Sheriffs Association

Honorable Legislators:

I recommend that Your Honorable Body approve the agreement among the Monroe County Executive, Monroe County Sheriff and the Monroe County Deputy Sheriffs Association for the period of January 1, 2013 through December 31, 2022.

The agreement was ratified by the Union membership on January 26, 2018. The principal terms of this agreement are outlined below:

1. Wage increases*, generally, set forth as follows:
   
   2013 - 0% schedule increase per year
   2014 - 0% schedule increase per year
   2015 - 0% schedule increase per year
   2016 - 0% schedule increase per year
   2017 - 0% schedule increase per year
   2018 - 2.5% schedule increase per year
   2019 - 1.5% schedule increase per year
   2020 - 1.5% schedule increase per year
   2021 - 7.5% schedule increase per year
   2022 - 2% schedule increase per year

   *Increases shall not apply to the Entry Level

2. Employees will be moved to a lower-cost health insurance plan with increased employee contributions. New hires will pay 20% of premium.

3. Changes will be made to retiree health insurance to reduce cost.
Economics of the agreement are substantially similar to settlement agreements with other County unions.

The estimated costs of this referral are:

2018 - $789,192  
2019 - $759,384  
2020 - $1,154,818  
2021 - $3,460,531  
2022 - $4,080,030

The specific legislative actions required are:

1. Approve the Collective Bargaining Agreement among the Monroe County Executive, Monroe County Sheriff and the Monroe County Deputy Sheriffs Association for the period of January 1, 2013 through December 31, 2022.

2. Amend the 2018 Budget Salary Schedule to reflect the agreement with the Monroe County Deputy Sheriffs Association.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this agreement is included in the 2018 operating budget of the County and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo  
Monroe County Executive

CD:bc
RESOLUTION NO. ___ OF 2018

APPROVING AGREEMENT AMONG MONROE COUNTY EXECUTIVE, MONROE COUNTY SHERIFF AND MONROE COUNTY DEPUTY SHERIFFS ASSOCIATION

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Collective Bargaining Agreement among the Monroe County Executive, the Monroe County Sheriff and the Monroe County Deputy Sheriffs Association is hereby approved, for the period of January 1, 2013 through December 31, 2022.

Section 2. The 2018 Budget Salary Schedule is hereby amended to reflect the agreement with the Monroe County Deputy Sheriffs Association.

Section 3. Funding for this agreement is included in the 2018 operating budget of the County and will be requested in future years' budgets.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 18-

ADOPTION: Date: ____________ Vote: ____________

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: ___________________________ DATE: _______________________

EFFECTIVE DATE OF RESOLUTION: ___________________________
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts to Provide Lead Hazard Control Work for Qualified Property Owners in Monroe County

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Dwelllex Inc, Energy Reduction Concepts, LLC and Geraci Custom Remodeling, LLC, in a total amount not to exceed $1,242,000 collectively, to provide lead hazard control work for qualified property owners in Monroe County, for the Lead-Based Paint Hazard Control Program, for the period of March 1, 2018 through November 30, 2018.

By Resolution 341 of 2014, Your Honorable Body authorized the acceptance of a grant from the U.S. Department of Housing and Urban Development for the Lead-Based Paint Hazard Control Program. These contracts will support the County's Lead-Based Paint Hazard Control Program. These vendors will provide lead hazard control work for qualified property owners in Monroe County. The contracts, estimated to average approximately $23,000 per unit, will be awarded to these vendors to complete work for property owners of housing in Monroe County for the remediation of approximately fifty-four (54) housing units occupied or to be occupied by low and very low income tenants with young children.

An Expression of Interest was issued and Dwelllex Inc, Energy Reduction Concepts, LLC, and Geraci Custom Remodeling, LLC, were selected as the most qualified to provide the services. These companies are all U.S. Environmental Protection Agency Lead Abatement firms that are in full compliance with current federal regulations governing lead hazard control activities.

The specific legislative action required is to authorize the County Executive, or her designee, to execute contracts, and any amendments thereto, with Dwelllex Inc, 403 Fiesta Road, Rochester, New York 14626; Energy Reduction Concepts, LLC, 9 White Street, Rochester, New York 14608; and Geraci Custom Remodeling, LLC, 16 Parham Drive, Penfield, New York 14526; to provide lead hazard control work for qualified property owners in Monroe County, for the Lead-Based Paint Hazard Control Program, in a total amount not to exceed $1,242,000 collectively, for the period of March 1, 2018 through November 30, 2018.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.
Funding for these contracts is included in the 2018 operating budget of the Department of Public Health, general fund 9300, funds center 5806110000, Lead Programs. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Dwelllex Inc, nor Energy Reduction Concepts, LLC, nor Geraci Custom Remodeling, LLC, nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Dwelllex Inc, President: Thomas Resser
Energy Reduction Concepts LLC, Owner: Thomas Janson
Geraci Custom Remodeling LLC, Owner: Joseph Geraci

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Chery Dipolfo
Monroe County Executive
By Legislators _______ and _______

Intro. No. ___

RESOLUTION NO. ___ OF 2018

AUTHORIZING CONTRACTS TO PROVIDE LEAD HAZARD CONTROL WORK FOR QUALIFIED PROPERTY OWNERS IN MONROE COUNTY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or her designee, is hereby authorized to execute contracts, and any amendments thereto, with Dwelllex Inc; Energy Reduction Concepts, LLC; and Geraci Custom Remodeling, LLC, to provide lead hazard control work for qualified property owners in Monroe County, for the Lead-Based Paint Hazard Control Program, in a total amount not to exceed $1,242,000 collectively, for the period of March 1, 2018 through November 30, 2018.

Section 2. Funding for these contracts is included in the 2018 operating budget of the Department of Public Health, general fund 9300, funds center 5806110000, Lead Programs.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 18-

ADOPTION: Date: ___________ Vote: _______

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _______ VETOED: _______

SIGNATURE: _____________________ DATE: _______________

EFFECTIVE DATE OF RESOLUTION: _____________________