MEMORANDUM

TO:    Legislators, Directors, Staff and Media
FROM:  Jack Moffitt, Clerk of the Legislature
DATE:  July 13, 2020
RE:    Matter of Urgency – File No. 20-0223

20-0223 Approval of Monroe Community College’s 2020-2021 Operating Budget – As a Matter of Urgency – County Executive Adam J. Bello

Per President Dr. Joe Carbone, the attached communication is declared to be a Matter of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be introduced at the July 14, 2020 meeting of the Monroe County Legislature.

Attachments
July 10, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approval of Monroe Community College’s 2020-2021 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2020 through August 31, 2021 as submitted by the College.

The proposed 2020-2021 Monroe Community College budget has been reviewed by me, as well as the staff of the County’s Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 8, 2020:

RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2020 through August 31, 2021 in the amount of $119,015,000.

Approval of this budget will provide funding for 8,972 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

The specific legislative actions required are:

1. Schedule and hold a public hearing.
2. Approve the total Monroe Community College operating budget in the amount of $119,015,000 and a sponsor contribution by the County of Monroe in the amount of $19,130,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of $19,130,000 in the County of Monroe budget year 2021 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
County Executive

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By Legislators ________ and ________

Intro. No. ___

RESOLUTION NO. ____ OF 2020

APPROVING MONROE COMMUNITY COLLEGE'S 2020-2021 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2020 through August 31, 2021, in the amount of $119,015,000, with a sponsor contribution by the County of Monroe in the amount of $19,130,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Committee of the Whole; June ____, 2020 - CV:

Matter of Urgency
File No. 20-

ADOPTION: Date: ___________  Vote: ___

ACTION BY THE COUNTY EXECUTIVE

APPROVED: ________  VETOED: ________

SIGNATURE: ___________________________  DATE: ___________________

EFFECTIVE DATE OF RESOLUTION: ___________________________