

*Monroe County
Clerk of the Legislature*

**David Grant
Clerk**



**Frank Keophetlasy
Deputy Clerk**

**Ian Watkins
2nd Assistant Dep. Clerk**

MEMORANDUM

TO: Legislators, Directors, Staff and Media
FROM: David Grant, Clerk of the Legislature *DG*
DATE: December 13, 2022
RE: Matters of Urgency – File No. 22-0467 - 22-0468

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- 22-0467 Authorize Bond Resolutions and Interfund Transfers for the 2023 Monroe County Capital Budget – As a Matter of Urgency – County Executive Adam J. Bello
- 22-0468 Total Tax Levy - 2023 – As a Matter of Urgency – County Executive Adam J. Bello

Per President Sabrina LaMar, the attached communications have been declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the December 13, 2022 regular meeting of the Monroe County Legislature.

Attachments



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2022

| | |
|--|----|
| OFFICIAL FILE COPY | |
| No. <u>220467</u> | |
| Not to be removed from the Office of the Legislature Of Monroe County | |
| Committee Assignment | |
| URGENT | -L |

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Bond Resolutions and Interfund Transfers for the 2023 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize bond resolutions and interfund transfers from the 2023 operating budget for projects in the 2023 Capital Budget, per the attached list.

The specific legislative actions required are:

1. Authorize bond resolutions for projects, in the amount of \$39,011,000, referenced on the attached list and authorize interfund transfers for the provision for projects as identified in the 2023 operating budget, in the amount of \$13,082,026, referenced on the attached list to the respective capital projects for the 2023 Monroe County Capital Budget.
2. For projects of Monroe Community College, authorize agreements with the Dormitory Authority of the State of New York for project design, project management, construction services, or the acquisition and installation of project furniture, fixtures, and equipment.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 Proposed Capital Budget

| Ref # | Dept. | Capital Project | Budget | Bonds | Cash Capital |
|-------|------------|---|-----------|-----------|--------------|
| 1 | Aviation | Runway 28 Safety Improvements | 200,000 | 200,000 | |
| 2 | Aviation | Terminal Fire Detection Upgrade | 1,000,000 | 1,000,000 | |
| 3 | Aviation | Airport Information Systems Upgrade | 300,000 | 300,000 | |
| 4 | PS | Public Safety Communications Infrastructure | 500,000 | | 500,000 |
| 5 | Aviation | Airspace Protection Program | 1,000,000 | 1,000,000 | |
| 10 | IS | N/W Infrastructure | 1,750,000 | | 1,750,000 |
| 11 | PS | Public Safety Communications Infrastructure Replace | 1,265,000 | 1,265,000 | |
| 12 | Aviation | Terminal Improvements | 1,000,000 | 1,000,000 | |
| 13 | Aviation | Airport Building Improvements | 1,000,000 | 1,000,000 | |
| 14 | Aviation | 100 Ramp Rehabilitation | 200,000 | 200,000 | |
| 15 | PS | Public Safety Communications Equipment and Device Replaceme | 250,000 | | 250,000 |
| 16 | IS | ERP/Security | 1,350,000 | | 1,350,000 |
| 17 | MCC | Improve Safety of Downtown Campus Entrance | 464,000 | 464,000 | |
| 18 | Parks | Buildings and Structures | 750,000 | | 750,000 |
| 19 | MCH | Equipment/Furnishings/Resident Care | 388,000 | 388,000 | |
| 20 | SW | MCRC & RRF Facilities Improvements | 400,000 | | 400,000 |
| 21 | MCH | Infrastructure Improvements | 220,000 | 220,000 | |
| 22 | Traf.Eng. | Traffic Engineering | 450,000 | | 450,000 |
| 23 | Traf.Eng. | Spot Improvement Projects | 500,000 | | 500,000 |
| 24 | Hwy Bdg | Milling/Resurfacing/Recycling | 1,500,000 | | 1,500,000 |
| 25 | Aviation | General Aviation Apron Improvements | 500,000 | 500,000 | |
| 26 | Facilities | General Elevator Reconstructions and Replacements | 3,000,000 | 3,000,000 | |
| 27 | Aviation | Airport Heavy Equipment | 2,000,000 | 2,000,000 | |
| 28 | Aviation | Airport Planning and Design Projects | 251,000 | 251,000 | |
| 29 | Aviation | Airport Property Acquisition | 500,000 | 500,000 | |
| 30 | Facilities | CityPlace Electrical and Mechanical Improvements | 1,600,000 | 1,600,000 | |
| 31 | MCH | Information Technology Equipment | 593,000 | 593,000 | |
| 32 | Parks | Utilities, Access and Site Improvements | 293,000 | | 293,000 |
| 33 | Traf.Eng. | Highway Lighting Rehabilitation - Central | 3,850,000 | 3,850,000 | |
| 34 | Hwy Bdg | Redman Road Bridge over Yanty Creek (1041320) | 275,000 | 275,000 | |
| 35 | Hwy Bdg | Thomas Avenue (St. Paul Blvd. to Pattonwood Drive) | 450,000 | 450,000 | |
| 36 | MCH | Exterior, Site and Utility Improvements | 350,000 | 350,000 | |
| 37 | Hwy Bdg | Hinchey Road (Pixley Road to Chill Avenue) | 6,200,000 | 6,200,000 | |
| 38 | Sheriff | Jail Tower Addition and Mainframe Improvements | 600,000 | 600,000 | |
| 39 | Traf.Eng. | City of Rochester Traffic Features | 250,000 | | 250,000 |
| 40 | Parks | Highland Park - Master Plan improvements | 20,000 | 20,000 | |
| 41 | Hwy Bdg | Culvert Replacement Program | 1,600,000 | | 1,600,000 |
| 42 | Facilities | Frontier Field Stadium Seating and Caulking Replacement | 1,000,000 | 1,000,000 | |
| 43 | Zoo | Facilities and Grounds | 500,000 | 500,000 | |
| 44 | Hwy Bdg | Phillips Road (NYS Route 104 to Schlegel Road) | 425,000 | 425,000 | |
| 45 | MCC | Property Preservation Projects Phase 3 | 1,360,000 | 1,360,000 | |
| 46 | Parks | Equipment/Vehicles Parks - Heavy Duty | 200,000 | | 200,000 |
| 47 | Traf.Eng. | Traffic Sign Retroreflectivity Program | 50,000 | | 50,000 |
| 48 | PS | Public Safety Technology Research and Planning | 200,000 | 200,000 | |
| 49 | MCC | Capital Equipment Replacement - Technology | 1,360,000 | 1,360,000 | |
| 50 | Hwy Bdg | Middle Road (Erie Station Road to Lehigh Station Road) | 3,200,000 | 3,200,000 | |
| 51 | Sheriff | Sheriff's Vehicle Replacement | 1,599,026 | | 1,599,026 |
| 52 | Parks | Equipment/Vehicles Parks - Light Duty | 50,000 | | 50,000 |
| 53 | MCH | Interior Improvements | 100,000 | 100,000 | |
| 54 | Facilities | General Improvements of County Buildings | 1,325,000 | 1,325,000 | |
| 55 | Hwy Bdg | Road Machinery & Equipment | 373,000 | 373,000 | |
| 56 | Library | Library System Automation | 155,000 | | 155,000 |
| 57 | Facilities | Westfall Building Reconstruction | 1,100,000 | 1,100,000 | |

2023 Proposed Capital Budget

| | | | | | |
|----|------------|---------------------------------------|-------------------|-------------------|-------------------|
| 58 | PS | Public Safety Vehicle Replacement | 160,000 | | 160,000 |
| 59 | Hwy Bdg | DOT Replacement Vehicles | 125,000 | | 125,000 |
| 60 | Sheriff | Sheriff's Armored Vehicle Replacement | 250,000 | 250,000 | |
| 61 | MCC | Expand Virtual Learning Center | 592,000 | 592,000 | |
| 62 | Sheriff | Jail Mainframe Reconstruction | 1,000,000 | | 1,000,000 |
| 63 | Facilities | Security System Improvements | 150,000 | | 150,000 |
| | | | <u>52,093,026</u> | <u>39,011,000</u> | <u>13,082,026</u> |



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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|--|---------------|
| OFFICIAL FILE COPY | |
| No. | <u>220468</u> |
| Not to be removed from the Office of the Legislature Of Monroe County | |
| Committee Assignment | |
| URGENT | -L |

December 13, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Total Tax Levy - 2023

Honorable Legislators:

I recommend that Your Honorable Body approve the 2023 Total Tax Levy.

The communication includes the schedules and tables required for the levying of this tax. The total amount to be levied in 2023 amounts to \$818,649,837.23.

The specific legislative action required is to approve the 2023 Total Tax Levy.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

TOTAL TAX LEVY - YEAR 2023

BE IT RESOLVED, BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied for budget purposes and assessed upon the taxable property of the County of Monroe the sum of \$434,862,961.00

Section 2. That the sum apportioned to and assessed upon each lot, or parcel of land in the Gates-Chili-Ogden Sewer District be, and the same is hereby levied upon each such parcel of land.

Section 3. That the sum apportioned to and assessed upon each lot, or parcel of land in the Irondequoit Bay/South Central Pure Waters District be, and the same is hereby levied upon each parcel of land.

Section 4. That the sum apportioned to and assessed upon each lot, or parcel of land in the Northwest Quadrant Pure Waters District be, and the same is hereby levied upon each such parcel of land.

Section 5. That there be levied and assessed upon certain taxpayers in the Rochester Pure Waters District the amount of \$31,895,415.25 and the suburban Pure Waters Districts the amount of \$29,528,329.75 for both current year charges and delinquent charges, including interest and penalties, for both Sewer and Capital Charges to be paid to the County Treasurer when collected.

Section 6. That there be assessed and levied upon property located within Monroe County a total of \$818,649,837.23 with the attached schedule for the year 2023.

Section 7. That the President and the Clerk of the County Legislature, under authority of Chapter 441 of the Laws of 1938, and the amendments thereto, be, and they hereby are instructed and directed to sign the tax warrants to the various tax rolls of the County through information contained in the following tables, the assessment rolls, the equalization table, and the annual budgets as certified by the town clerks, the various original documents, certificates and resolutions from which the tax levy is made up, and the following tax levy is in all respects ratified and confirmed.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date:

Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2023 TAX LEVY

| <u>TOWN</u> | <u>COUNTY SERVICES TO LOCALITIES</u> | <u>TOTAL LEVY</u> |
|-------------------|--|-----------------------|
| BRIGHTON | \$1,864,678.85 | \$57,541,805.87 |
| CHILI | 2,190,885.31 | 34,519,338.23 |
| CLARKSON | 302,889.46 | 6,318,576.09 |
| EAST ROCHESTER | 356,229.61 | 4,076,693.31 |
| GATES | 1,764,136.82 | 47,794,945.21 |
| GREECE | 5,981,358.18 | 134,020,953.90 |
| HAMLIN | 442,744.93 | 7,395,427.22 |
| HENRIETTA | 3,101,224.55 | 56,506,885.04 |
| IRONDEQUOIT | 2,592,087.74 | 68,043,971.14 |
| MENDON | 727,898.02 | 12,534,815.37 |
| OGDEN | 1,149,081.04 | 23,123,203.19 |
| PARMA | 1,013,258.82 | 15,028,204.28 |
| PENFIELD | 2,264,851.22 | 50,659,280.29 |
| PERINTON | 2,793,655.27 | 59,900,903.25 |
| PITTSFORD | 1,778,865.00 | 47,739,886.65 |
| RIGA | 439,305.17 | 4,371,745.41 |
| RUSH | 231,789.10 | 4,974,093.85 |
| SWEDEN | 703,892.29 | 11,230,449.46 |
| WEBSTER | 3,161,050.65 | 61,917,081.88 |
| WHEATLAND | <u>319,592.20</u> | <u>6,163,038.22</u> |
| TOTAL OF TOWNS | 33,179,474.23 | 713,861,297.86 |
| CITY OF ROCHESTER | <u>9,564,659.31</u> | <u>104,788,539.37</u> |
| TOTAL OF COUNTY | \$42,744,133.54 | \$818,649,837.23 |