June 7, 2021

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of Reappointment to the Board of Trustees of the Monroe County Library System

Honorable Legislators:

I, Dr. Joe Carbone, President of the Monroe County Legislature, in accordance with Article 5 of the Education Law and Section C7-4 of the Monroe County Charter, do hereby submit to Your Honorable Body for your confirmation the reappointment of Gary A. Brandt to the Board of Trustees of the Monroe County Library System.

Gary A. Brandt resides at 27 Landsdowne Lane, Rochester, New York 14618. His reappointment is effective immediately and his term will expire on June 30, 2026.

The specific legislative action required is to confirm the reappointment of Gary A. Brandt to the Board of Trustees of the Monroe County Library System.

This is a Type II Action pursuant to 6 NYCRR 617.5(c) (26) ("routine of continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Sincerely,

[Signature]

Dr. Joe Carbone
Monroe County Legislature
President
June 7, 2021

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Increase to the Per-Diem Rate for the Monroe County Soil and Water Conservation District Board of Directors

Honorable Legislators:

Members of the Monroe County Soil and Water Conservation Board of Directors (District Board) provide a valuable service to our community. A Conservation district, such as the Monroe County Soil and Water Conservation District (District) and their District Board, functions as a special government district similar to a school or sewer district. Responsible for protecting the soil and water of Monroe County, the District has undertaken this important task for over 50 years.

From working to improve water quality to controlling soil erosion to assisting agricultural landowners and municipalities, the District's work is essential to the everyday functions of our community. While many of these critical areas of work may go overlooked by the average resident, every community member directly benefits. We must seek to foster the continuing achievement of the District.

As the District has evolved, the onus, demand, and requirements placed upon District Board members have significantly increased. Since 1953, funding and grants to the District have increased nearly 2000%. As a result, the requirements for maintaining such funding have increased with higher training, attendance, and participation demands.

Simultaneously, as demand and stipulations have increased, the compensation for District Board members responsible for upholding these practices has not increased since the District's inception. Coupled with inflation, cost of living increases, and more, the District Board is fearful it cannot ensure the future continuity of its organization. Furthermore, as other neighboring Counties have recently increased compensation, Monroe County has remained flat and on the low side of compensation.

On March 15, 2021, the District unanimously adopted a resolution requesting this Honorable Body to authorize an increase in the per-diem rate. The attached resolution states that the District Board is fearful it may not be able to "retain active members" and that a per-diem increase is necessary to prevent this while meeting the "demands of the position." Increased performance standards, including the extent and sufficiency of District Board activity, including operations, financial oversight, and training, require the board members to participate in annual training policy and programs, which can entail evening responsibilities, travel, and overnight stays.
It is imperative to ensure the District Board is stable and secure long into the future. Increasing the per-diem rate for such members will provide the necessary rise to prospective board member interest and stabilize the retention of current board members. The work of the Monroe County Soil and Water Conservation District is incomparable to any other local entity, and its continuity is vital to all residents of our community.

The specific legislative actions required are to:

1. Authorize an increase in the per-diem rate for members of Monroe County Soil and Water Conservation District Board of Director from $10 to $60 per day. This rate increase will not apply to County Legislators who serve as ex-officio members of the District Board, as those Legislators are not entitled to receive per-diem pay.

2. Authorize an increase in the per-diem rate of the Chairperson of the Monroe County Soil and Water Conservation District Board of Directors from $10 to $85 per day.

This is a Type II Action pursuant to 6 NYCRR 617.5(c) (26) ("routine of continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Per-diems are paid directly by the District. Therefore, this action will have no impact on the revenues or expenditures of the current Monroe County budget.

Respectfully Submitted,

[Signature]

Steve Brew
Monroe County Legislature
Majority Leader
June 7, 2021

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, NY 14614

Re: Memorializing Governor Andrew M. Cuomo to Eliminate Mask Requirements for Children in Childcare, Day Camp and Night Camp Settings

Honorable Legislators:

The COVID-19 pandemic has presented challenges to nearly every facet of society. Monroe County successfully recognized the danger of COVID-19 and the science behind transmission rates by adhering to science-based guidelines such as mask and distancing recommendations. Under the new guidance terms and restrictions, children over the age of five would be required to wear masks in childcare, day camp and night camp settings. Initially, the mandate included children above the age of two years old, however this extreme regulation was eventually revised after New York State received significant pressure and criticism. While we appreciate this revision and the diligent efforts of residents to slow the spread of COVID-19, we call on the State to fully eliminate the mask mandate.

Since the onset of the pandemic, Monroe County has followed science that concluded that children are far less susceptible to this illness. Additionally, children have proven to be less likely to experience severe symptoms or hospitalizations. The wealth of scientific data has not reflected any indication that sites like childcare, day camps and night camps are major areas of transmission for COVID-19. There has not been a suggestion that the presented risk to children or adults, especially those who have received the approved vaccines, are any more at risk of transmission through the aforementioned sites than previously studied and recorded.

As is the case for many other industries, childcare facilities throughout Monroe County have been diligent in combatting COVID-19 and adhering to guidelines and common-sense policy to keep the community safe. Children within their care have been kept safe through regular health screenings, proper sanitation, hygiene, and suggested distancing protocols and have proven to be extremely effective in minimizing risk and transmission rates. It is estimated that children spend upwards of 8-10 hours per day at these childcare and camp sites and should not be expected to adhere to such an invasive expansion of their mask requirements for children. It is unreasonable to expect that these children will remain masked for the entirety of their days at camp or childcare facilities.
Therefore, I ask you to join me in urging New York State Governor Andrew M. Cuomo to continue the state’s commitment to science and common sense-based guidance and protocol regarding safety protocols at childcare facilities and camps. We strongly recommend further revising and reconsidering these invasive masking requirements included in the childcare, day camp, and night camp program guidance.

Respectfully Submitted,

[Signature]

Steve Brew
Monroe County Legislature
Majority Leader
June 7, 2021

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, NY 14614

Re: Memorializing the New York State Legislature to Withdraw the Elder Parole Act and the Fair and Timely Parole Act

Honorable Legislators:

Currently proposed in the New York State Legislature are two reckless pieces of legislation that present a direct threat to our community’s public safety if passed as written. These two acts of legislation stand to release some of the most dangerous criminals back into our community after serving only a portion of their sentence. Doing so not only puts citizens at risk, but also undermines our judicial system.

The Elder Parole Act (S.15a/A.3475) entitles any incarcerated individual who reaches the age of 55 and has served 15 years of their sentence to be automatically entitled to a parole hearing, regardless of the original conditions of their sentencing. Enacting this legislation is an affront to victims, the families of victims, and our entire community.

The Fair and Timely Parole Act (S.1415/A.4231) shifts the standard of discretionary parole to a presumption of release. This legislation states that incarcerated officials, including those serving multiple life sentences are to be granted discretionary release based on their incarcerated behavior and age, not based on the safety of our communities or considering the pain, hurt, and damage to society their crimes have committed.

The passing of these two pieces of legislation will minimize the voices of victims and our community. Violent offenders, rapists, convicted murders, can be released, unless the parole board is able to establish the offender poses an immediate or unreasonable risk to society, undermining judicial discretion, allowing criminals to serve only a fraction of their original sentences.
If these bill are passed, criminals like Thomas Johnson, the killer of Rochester Police Officer Daryl Pearson is eligible for parole after serving only 16 years of his original life sentence without the possibility of parole. Mark Christie, who was sentenced to life for killing 4-year-old Kali Poulton in 1996 could be released in just six years. Serial Killer David Berkowitz also known as “Son of Sam” would be immediately eligible for parole. Laura Rideout, convicted of the murder and cover-up of her ex-husband would be eligible to release after only serving 15 years of her 25 years to life sentence. These are only a handful of offenders who would be eligible for release under these new guidelines.

The New York State Legislature is repeating the same mistakes made with Bail Reform, once again prioritizing offenders and criminals over victims and our community’s public safety. Because of this, I urge you to join me in calling on the New York State Legislature to withdraw these two pieces of legislation from consideration, as they present a clear and present danger to our communities and the victims of these crimes committed by the most violent individuals in our society.

Respectfully Submitted,

Paul Dondorfer
Monroe County Legislator
District 9
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with DataWorks Plus, LLC for a Fingerprint and Mugshot Capture and Data Exchange Software System and Installation Services for Law Enforcement

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with DataWorks Plus, LLC in the amount of $597,800 for a Fingerprint and Mugshot Capture and Data Exchange Software System and Installation Services for Law Enforcement.

The age of the current Monroe Rochester Identification System (“MoRIS”) software for fingerprint and mugshot transmission has affected the ability to support the system, meet regulatory requirements, and perform general operational functions, including prompt information sharing with New York State. Additionally, the current platform is unable to interface with other software. The proposed fingerprint and mugshot capture and data exchange software system will interface, transmit, and receive information to New York State Division of Criminal Justice Services, the new Law Enforcement Records Management System, the Jail Information System, the District Attorney case system, and others. The seamless transmission of information will update technology, allow for timely exchange, and minimize data handling to reduce human error.

All local law enforcement agencies will utilize the system and various other agencies will be able to share information. The primary benefit will be to provide a uniform method of collecting, storing, and retrieving fingerprints and mugshots to adhere to the New York State mandate and allow situational awareness to effectively and efficiently react and record criminal activity.

Monroe County anticipates the new system will establish a solid foundation for future state and national reporting and potential regional collaboration.
A Request for Proposals was issued, with DataWorks Plus, LLC selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with DataWorks Plus, LLC, 728 North Pleasantburg Drive, Greenville, South Carolina 29607 for a Fingerprint and Mugshot Capture and Date Exchange Software System and Installation Services for Law Enforcement in the amount of $597,800, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized, uses, is included in capital fund 1929 and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither DataWorks Plus, LLC, nor its owner/general manager, Brad Bylenga, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2019 Technical Rescue & Urban Search and Rescue Grant Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of $133,559 for the FY2019 Technical Rescue & Urban Search and Rescue Grant Program for the period of April 1, 2021 through August 31, 2022.

The New York State Division of Homeland Security and Emergency Services provides funding to support the continued development of the community’s technical rescue capabilities. The intent of this grant is to promote regional partnerships using local agency support for technical rescue field response and operations. This program directly supports the on-going activities of the Monroe County Special Operations Unit and its regional partners.

Specifically, this grant will enhance the ability to respond to technical rescue incidents in the areas of structural collapse, rope rescue, and related low-frequency/high risk events. This is the ninth year the County has received this grant. This year’s funding represents a decrease of $11,441 from the previous grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $133,559 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2019 Technical Rescue & Urban Search and Rescue Grant Program for the period of April 1, 2021 through August 31, 2022.

2. Amend the 2021 operating budget of the Department of Public Safety by appropriating the sum of $133,559 into general fund 9300, funds center 2408020100, Mutual Aid Fire Bureau.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual requirements.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.
This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Raise the Age Legislation and Authorize an Intermunicipal Agreement with the Rochester City School District

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of $2,393,213 for the Raise the Age Legislation for the period of April 1, 2020 through March 31, 2021, and authorize an intermunicipal agreement with the Rochester City School District in the amount of $85,000 for an Administrative and Education Liaison provider with Raise the Age youth for the period of July 1, 2020 through March 31, 2021.

Raise the Age legislation was enacted with a number of objectives. It aims to reduce crime victimization; provide meaningful opportunity for a life without the stigma of a criminal record for adolescents who turn away from crime; eliminate the disproportionate incarceration of 16- and 17-year-olds of color in adult jails and prisons; reserve the juvenile placement system for only those young people who present a risk to public safety; and create therapeutic out-of-home placement settings for young people who do not present a risk to public safety. This grant will fund an intermunicipal agreement with the Rochester City School District who will provide an Administrative Specialist/Educational Liaison to work on behalf of detained/sentenced Raise the Age youth who may be/are released to facilitate re-entry into school or other educational programming. This is the second year of funding for this program.

In order to achieve these objectives, the Monroe County Office of Probation – Community Corrections has developed a Comprehensive Plan that utilizes a combination of increased staff resources, specialized training, and expanded community programs and services. Implementation of the Comprehensive Plan will reduce the reliance on out-of-home placement, reduce the reliance on detention, reduce the need for family court adjudication, increase the adjustment rate of diversion cases, reduce the rate of probation violations, reduce the rate of long-term recidivism, and arrange for community-based services to improve outcomes for youth.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $2,393,213 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Raise the Age Legislation for the period of April 1, 2020 through March 31, 2021.
2. Amend the 2021 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of $2,393,213 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.

3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Rochester City School District for an Administrative and Education Liaison provider with Raise the Age youth in the amount of $85,000 for the period July 1, 2020 through March 31, 2021.

4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to Add a Project Entitled “Public Safety Voice and Digital Paging Systems Refresh” and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to add a project entitled “Public Safety Voice and Digital Paging Systems Refresh” in the amount of $350,000, and authorize an interfund transfer for the project in the amount of $350,000.

The Monroe County Department of Public Safety has two long-standing dedicated paging systems designed for alerting local emergency responders to incidents within the County. One system is a voice paging system used primarily for alerting county fire departments and their members. The second system is a digital paging system that services a multitude of public safety agencies, including firefighters, EMS, 911 Center Staff. Both systems are beyond their useful service life and require technology updates in order to maintain reliable communications for local responders.

This project is scheduled to be considered by the Planning Board on June 24, 2021.

The specific legislative actions required are:

1. Amend the 2021-2026 Capital Improvement Program to add a project entitled “Public Safety Voice and Digital Paging Systems Refresh” in the amount of $350,000.

2. Amend the 2021 Capital Budget to add a project entitled “Public Safety Voice and Digital Paging Systems Refresh” in the amount of $350,000.
3. Authorize the Controller to transfer $350,000 from general fund 9001 to the capital fund to be established for the “Public Safety Voice and Digital Paging Systems Refresh” project.

This action is a Type II action pursuant to 6 NYCRR §617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 405 of 2017, as Amended by Resolution 88 of 2020, Resolution 254 of 2020, and Resolution 409 of 2020 to Increase the Contract with PrimeCare Medical of New York, Inc.

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 405 of 2017, as amended by Resolution 88 of 2020, Resolution 254 of 2020, and Resolution 409 of 2020, to increase the contract with PrimeCare Medical of New York, Inc. ("PrimeCare") from an amount not to exceed $33,124,891 to an amount not to exceed $33,158,306 in order to perform Covid-19 testing of all incoming inmates at the Monroe County Jail for the period of August 11, 2020 through January 13, 2021.

Due to an increasing frequency of Covid-19 in the Monroe County Jail, the Sheriff instituted a policy of Covid-19 testing of all inmates and Sheriff's Office staff. An additional $33,415 is necessary to cover increased costs of PrimeCare Medical of New York, Inc.'s performance of Covid-19 testing of all incoming inmates at the Monroe County Jail. The recommended increase to the contract ceiling will not affect the contract renewal amounts authorized by Resolution 409 of 2020.

Under this agreement, the contractor has performed Covid-19 testing on all inmates entering the Monroe County Jail in a continued effort to keep Covid-19 out of the facility. PrimeCare Medical of New York, Inc is providing these Covid-19 tests at cost ($55/test).

The specific legislative action required is to amend Resolution 405 of 2017, as amended by Resolution 88 of 2020, Resolution 254 of 2020, and Resolution 409 of 2020, to increase the contract with PrimeCare Medical of New York, Inc. from an amount not to exceed $33,124,891 to an amount not to exceed $33,158,306 in order to perform Covid-19 testing of all incoming inmates at the Monroe County Jail for the period of August 11, 2020 through January 13, 2021.
This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2021 operating budget, Department of Finance- Unallocated, general fund 9001, funds center 1209070100, State of Emergency. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2019 Explosive Detection Canine Team Grant Program (Enhancement)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of $15,000 for the FY2019 Explosive Detection Canine Team Grant Program (Enhancement) for the period of April 1, 2021 through August 31, 2022.

This Federal Fiscal Year 2019 grant provides funds for the law enforcement community to support terrorism prevention and preparedness efforts. The funds will be used for training to enhance the capabilities of the Monroe County Sheriff’s Office Explosive Detection Canine Team Program. This is the sixth time the County has received this grant. This year’s funding is the same as the previous year’s funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $15,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2019 Explosive Detection Canine Team Program (Enhancement) for the period of April 1, 2021 through August 31, 2022.
2. Amend the 2021 operating budget of the Office of the Sheriff by appropriating the sum of $15,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2019 Tactical Team Grant Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of $75,000 for the FY2019 Tactical Team Grant Program for the period of April 1, 2021 through August 31, 2022.

The purpose of this program is to improve and develop tactical team capabilities through equipment, training, exercise, and planning projects that support counter-terrorism missions in our county, as well as the Sheriff’s Office Tactical Team’s fulfillment of New York State Division of Criminal Justice Services SWAT Team Standards. The capabilities developed with the FY2019 funding are deployable regionally and nationally per the Federal guidelines. The grant will pay the costs incurred by the Sheriff’s Office for training, travel, and equipment. This is the sixth time the County has received this grant. This year’s funding represents a decrease of $25,000 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $75,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2019 Tactical Team Grant Program for the period of April 1, 2021 through August 31, 2022.
2. Amend the 2021 operating budget of the Office of the Sheriff by appropriating the sum of $75,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management (administered by the New York State Division of Homeland Security and Emergency Services). No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive
Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

June 4, 2021

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2019 Bomb Squad Initiative Grant Program/Homeland Security’s State Homeland Security Program (Office of the Sheriff)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of $112,500 for the FY2019 Bomb Squad Initiative Grant Program/Homeland Security’s State Homeland Security Program for the period of April 1, 2021 through August 31, 2022.

This Federal Fiscal Year 2019 grant provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used to purchase equipment and training to enhance the capabilities of the Monroe County Sheriff’s Office FBI Certified Bomb Squad. This is the fourteenth year the County has received this grant. This year’s funding represents an increase of $7,500 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept an $112,500 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for the FY2019 Bomb Squad Initiative Grant Program/Homeland Security’s State Homeland Security Program, for the period of April 1, 2021 through August 31, 2022.
2. Amend the 2021 operating budget of the Office of the Sheriff by appropriating the sum of $112,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney’s Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination Partnership

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of $1,113,609 for the District Attorney’s Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections for the Gun Involved Violence Elimination (“GIVE”) Partnership for the period of July 1, 2021 through June 30, 2022.

This project provides resources enabling the Monroe County law enforcement community to target violent criminals and those possessing weapons in a coordinated effort to reduce violent crime in Monroe County. The ultimate goal of this partnership is to support targeted firearm and violent crime reduction efforts within Monroe County. This is the eighth year the County has received this grant. This year’s funding is the same amount as last year.

Funds will be used specifically to help support the following programs in the following departments:

- District Attorney’s Office: Partially supports nine (9) existing Assistant District Attorney positions assigned to prosecute violent felons and criminals possessing illegal weapons and provides the Boys and Girls Clubs of Rochester, Inc. with an $8,000 sub grant to continue its Project Step-Up Program.
- Sheriff’s Office: Supports an existing Sheriff’s Criminal Investigator (50%) and a Jail Deputy (100%) and underwrites part of the overtime costs of the Office of the Sheriff’s participation in joint anti-crime efforts with the other GIVE agency partners.

- Office of Probation and Community Corrections: Supports the cost of an existing Senior Probation Officer (100%), a Probation Officer for the Swift, Certain & Fair Program (100%), supports Cognitive Behavioral Interventions designed for high risk offenders, enhanced electronic monitoring capability, and underwrites the overtime costs of the Office of Probation and Community Correction’s participation in joint anti-crime efforts with the other GIVE agency partners.

The funding amounts are as follows: $570,997 for the District Attorney’s Office, $257,000 for the Office of the Sheriff, and $285,612 for the Department of Public Safety, Office of Probation and Community Corrections.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $1,113,609 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination Partnership, for the District Attorney’s Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections for the period of July 1, 2021 through June 30, 2022.

2. Amend the 2021 operating budget of the District Attorney’s Office by appropriating the sum of $261,477 into general fund 9300, funds center 2508010000, Major Felony Bureau.

3. Amend the 2021 operating budget of the Office of the Sheriff by appropriating the sum of $128,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

4. Amend the 2021 operating budget of the Department of Public Safety, Office of Probation and Community Corrections by appropriating the sum of $142,098 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.

5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2021 operating budget of the District Attorney's Office, general fund 9300, funds center 2508010000, Major Felony Bureau, Office of the Sheriff, general fund 9300, funds center 3803010000, Police Bureau Administration, and the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403050000, Special Services Intensive Supervision. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

The Boys and Girls Clubs of Rochester, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of the Aid to Localities Grant from the New York State Division of Criminal Justice Services for the Offices of the District Attorney and the Public Defender

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Monroe County Public Defender Timothy Donaher.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of $640,825 for the Aid to Localities ("ATL") Program for the Offices of the District Attorney and the Public Defender for the period of April 1, 2021 through March 31, 2022.

The ATL Grant program provides expedited felony case processing through the judicial system by funding part or all of the salary costs equivalent to five (5) full-time positions in the District Attorney’s Office, and part of the salary costs of six (6) full-time positions in the Public Defender’s Office. The funding amounts are as follows: $395,739 for the District Attorney and $245,086 for the Public Defender. This will be the thirty-eighth year the County has received this grant. This year’s funding represents an increase of $7,057 over the last twelve month period.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $640,825 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Aid to Localities Program for the Offices of the District Attorney and the Public Defender for the period of April 1, 2021 through March 31, 2022.

2. Amend the 2021 operating budget of the District Attorney’s Office by appropriating the sum of $395,739 into general fund 9300, funds center 2508010000, Major Felony Bureau.
3. Amend the 2021 operating budget of the Public Defender’s Office by appropriating the sum of $245,086 into general fund 9300, funds center 2601010000, Office of the Public Defender.

4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the Monroe County Industrial Development Corporation

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Monroe County Industrial Development Corporation ("MCIDC") in the amount of $90,000 to support economic development activities in Monroe County for the period of January 1, 2021 through December 31, 2021.

These funds will be used to support economic development activities in the County. The Department of Planning and Development provides staff services to MCIDC, conducts a business outreach program, provides financial packaging, technical assistance to businesses and municipalities, and marketing and data to the public. This is the 32nd year the County has received this grant from MCIDC. This year’s funding represents the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $90,000 grant from, and to execute a contract and any amendments thereto with, the Monroe County Industrial Development Corporation to support economic development activities in Monroe County for the period of January 1, 2021 through December 31, 2021.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the services provided under this grant is included in the 2021 operating budget of the Department of Planning and Development, general fund 9001, funds center 1403010000, Economic Development.

This grant is 100% funded by the Monroe County Industrial Development Corporation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614  

Subject: Classification of Action, Designation of Lead Agency, and Determination of Significance Pursuant to State Environmental Quality Review Act ("SEQRA") for Additions to the Western Monroe County Agricultural District #5  

Honorable Legislators:  

I recommend that Your Honorable Body designate Monroe County as Lead Agency to authorize additions to the Western Monroe County Agricultural District #5 and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.  

Pursuant to Article 25AA, Section 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed addition to the Western Monroe County Agricultural District #5 of two parcels:  

- 64 Payne Beach Road, Town of Greece (Hilton mailing address), consisting of approximately 45.00 acres, tax account number 017.01-2-1, owned by Ryan A. Ferry.  

- 1604 Clarkson Parma Town Line Road, Town of Parma, New York, consisting of approximately 42.35 acres, tax account number 055.02-2-6, owned by Brandon Kelley and Elena Kelley.  

The additions to the Western Monroe County Agricultural District #5 have been preliminarily classified as an Unlisted action pursuant to 6 NYCRR § 617.4. The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has compiled with the requirements of SEQRA.  

The specific legislative actions required are:  

1. Determine that the additions to the Western Monroe County Agricultural District #5 is an Unlisted Action.  

2. Designate Monroe County as Lead Agency for a coordinated review of the additions to the Western Monroe County Agricultural District #5.
3. Make a determination of significance for the additions to the Western Monroe County Agricultural District #5 pursuant to 6 NYCRR § 617.7.

4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

A JB:db
STATE ENVIRONMENTAL QUALITY REVIEW
SHORT ENVIRONMENTAL ASSESSMENT FORM
FOR AGRICULTURAL DISTRICTS

UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

☐ The proposed action is within the scope of a cooperative agreement between the undersigned County Legislative Body ("CLB") and the Department of Agriculture and Markets ("Department"), the only other agency required to undertake an action in this case. Therefore, the undersigned CLB will serve as lead agency for the proposed action to ensure compliance with the requirements of the State Environmental Quality Review Act, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).

☐ The proposed action is not within the scope of a cooperative agreement between an applicable CLB and the Department. The agency that will serve as Lead Agency is the undersigned CLB, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).

Part 1 – Project and Sponsor Information

1. The proposed action is located in the County of Monroe and the Town(s) of Greece and Parma.

2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Monroe County.

3. The name, address, and e-mail address for the Clerk of the above named CLB is:

   Jack Moffitt, Clerk of the Legislature
   39 W. Main Street, Rochester, NY 14614
   email: jmoffitt@monroecounty.gov

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c? ☐ Yes ☐ No

   If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district? ☐ Yes ☐ No

   If Yes, total number of acres comprising the agricultural district as it exists prior to modification: 54,878 acres.
Short Environmental Assessment Form  
New York State Department of Agriculture and Markets

6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district? □ Yes □ No  
   • If yes, how many acres are involved in the change? ______ acres  
   • Does this represent an increase or □ a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?  
□ Residential □ Industrial □ Commercial □ Agriculture □ Park/Forest/Open Space □ Other  
If Other, please describe: ____________________________________________________________

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:  
   • A Coastal Area, or the waterfront area of a Designated Inland Waterway? □ Yes □ No  
   • A Coastal Erosion Hazard Area? □ Yes □ No  
   • A community with an approved Local Waterfront Revitalization Program? □ Yes □ No  

   If Yes, please identify the affected community or communities: __________________________________

9. Information on Local Agricultural and Farmland Protection Plans  
   • Is the action compatible with the County's Agricultural & Farmland Protection Plan? □ Yes □ No  

   If Yes, date of Plan approval: ________________  

   If Yes, please cite the applicable language: ____________________________________________  
   "The plan's goals are to preserve farmland and promote the agriculture industry."

10. Comments from Municipalities within the County  
    • Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district? □ Yes □ No  

    If Yes, please briefly summarize the comments: __________________________________________

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Name of Person Authorized to Sign: Patrick T. Gooch Date: 05/07/2021

Signature: __________________________________________ Title: Senior Planner

SEAF NYSDAM ver. 9/28/2020 Page 2 of 4
Part 2: Impact Assessment

Part 2 is to be completed by the County Legislative Body ("CLB") as Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s). The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

<table>
<thead>
<tr>
<th>Question</th>
<th>None to small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>2. Will the proposed action result in a change in the use or intensity of use of land?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>3. Will the proposed action impair the character or quality of the existing community?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>6. Will the proposed action cause an increase in the use of energy and fail to incorporate reasonably available energy conservation or renewable energy opportunities?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>7. Will the proposed action impact existing:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. public / private water supplies?</td>
<td>✓</td>
<td></td>
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<tr>
<td>b. public / private wastewater treatment utilities?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>11. Will the proposed action create a hazard to environmental resources or human health?</td>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>
Part 3: Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short term, long-term and cumulative impacts.

The addition of 90 acres to the Western Monroe County Agriculture District through the addition of two parcels of 45 acres each will not result in any significant adverse environmental impacts. Each parcel is currently a mixture of forested and agricultural scrub land with over 60% prime farmland soils. The parcels are adjacent to residential and agricultural land. Future use of the land will be consistent with typical agricultural uses and purposes as defined by the New York State Agricultural and Markets. The addition of 90 additional acres to the Western Monroe County Agriculture District is a net benefit and will not result in any significant adverse environmental impacts.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☑ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County
Name of Lead Agency

Adam J. Bello
Print or Type Name of Responsible Officer in Lead Agency

05/05/2021
Date

County Executive
Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)
Supplemental Narrative for Question 4:

Two parcels are being recommended as additions to the Monroe County Western Agricultural District #5. The first is located at 64 Payne Beach Road in the Town of Greece, Parcel Number 017.01-2-1 (image below). The existing 45 acre parcel has approximately 10 acres of pasture and 5 acres of crops and the remaining is forested, hosts a residence, and contains wetlands along the southern and eastern border of approximately 1.8 and 2 acres, respectively. The intended use of the parcel is to remain agricultural with a mix of cropland and pasture land for animals. Although wetlands exist on the site they are below the threshold to require permits for state regulated wetlands. Additionally, normal agricultural practices, within limits, are exempt from regulation and do not require a permit even for regulated wetlands. No significant adverse environmental impacts are expected from the addition of 64 Payne Beach Road.

The second is located at 1504 Clarkson Parma Townline Road in the Town of Parma, Parcel Number 055.02-2-6 (image below). The existing 45 acre parcel is a mix of cropland and forest with wetlands of 1.22, .39, and 1.94 acres running down the middle of the property. The intended use of the parcel is to remain agricultural with a mix of cropland and pasture land for animals. Although wetlands exist on the site they are below the threshold for state regulated wetlands. Additionally, normal agricultural practices are exempt from regulation and do not require a permit even for regulated wetlands. No significant adverse environmental impacts are expected from the addition of 1604 Clarkson Parma Townline Road.
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Additions to the Western Monroe County Agricultural District #5

Honorable Legislators:

I recommend that Your Honorable Body authorize the following two (2) parcels for addition to the Western Monroe County Agricultural District ("District") #5 as follows:

- 64 Payne Beach Road, Town of Greece (Hilton mailing address), consisting of approximately 45.00 acres, tax account number 017.01-2-1, owned by Ryan A. Perry.

- 1604 Clarkson Parma Town Line Road, Town of Parma, New York, consisting of approximately 42.35 acres, tax account number 055.02-2-6, owned by Brandon Kelley and Elena Kelley.

Pursuant to Article 25AA Section 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed addition to the Western Monroe County Agricultural District #5. Your Honorable Body must hold a public hearing before taking action to add these parcels to the District. I recommend adding the parcels listed above to the Western Monroe County Agricultural District #5.

The specific legislative actions required are:

1. Hold a public hearing on the addition of two (2) parcels to the Western Monroe County Agricultural District #5, as set forth in the report prepared by the Monroe County Agricultural and Farmland Protection Board.

2. Consider the recommendations and facts presented at the hearing relative to the addition of the parcels to the Western Monroe County Agricultural District #5.

3. Add two (2) parcels to the Western Monroe County Agricultural District #5, upon favorable consideration of the recommendations.
The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This addition to the Western Monroe County Agricultural District #5 will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
May 1, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

SUBJECT: Addition of Two Parcels to the Western Agricultural District

Honorable Legislators:

Article 25AA Section 303-B of the NYS Agriculture and Markets law allows additions to established agricultural districts prior to the normal eight-year review date. The law also requires the county agricultural and farmland protection board to review the proposed additions to the district(s) and make recommendations on the proposal to the legislative body. Resolution number 36 of 2021 adopted by Your Honorable Body directed the Agricultural and Farmland Protection Board to review and make recommendations on additions to the district(s).

Therefore, in accordance with Article 25AA, we are pleased to transmit this report concerning our review, findings, and recommendations on the following three parcels from three landowners to be included in the following agricultural district:

1) Western Agricultural District #5: mailing address Ryan A. Perry, 64 Payne Beach Road, Hilton NY, one parcel located in Town of Greece, 017.01-2-1 (45.00 acres).

2) Western Agricultural District #5: mailing address Brandon and Elena Kelley, 1604 Clarkson Parma Townline Road, Brockport NY, one parcel located in Town of Parma, 055.02-2-6 (45 acres).

Based on telephone interviews with owners, analysis of USDA soil maps, and site visits, the Board has determined that these parcels are comprised of predominantly viable agricultural land and inclusion of these parcels into an agricultural district would serve the public interest by assisting in maintaining a viable agricultural industry within the respective municipalities.
Sincerely,

Robert J. Colby, Chairman
Monroe County Agricultural & Farmland Protection Board
June 4, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Donation of Services from the Genesee Transportation Council for a Countywide Active Transportation Plan

Honorable Legislators:

I recommend that Your Honorable Body accept a donation of services from and through the Genesee Transportation Council ("GTC") to undertake the creation of an Active Transportation Plan for Monroe County at an approximate value of $160,000, with a $20,000 match from the Monroe County Department of Planning and Development in monetary and in-kind services.

Through this acceptance of service, GTC will procure and contract with a qualified consultant to prepare an Active Transportation Plan for Monroe County. Goals of this project include developing an Active Transportation Plan to guide the County and its municipalities in implementing a countywide system of facilities and policies to encourage and help people get from origin to destination in an active, safe, and environmentally-friendly way. The result of this planning project will include a list of actionable items to guide Monroe County and its municipalities to develop a well-connected and safe active transportation network throughout Monroe County.

The Countywide Active Transportation Plan will be 89% funded by the Genesee Transportation Council through the Unified Planning Work Program ("UPWP"), a federally-funded transportation planning program undertaken each year by GTC, its member agencies, and other jurisdictions in the Genesee-Finger Lakes Region. GTC, through UPWP, will fund and administer the Active Transportation Plan at an approximate value of $160,000. The Department of Planning and Development will provide an in-kind match of $10,000 from staff support and a monetary match of $10,000 from the 2021 operating budget of the Department of Planning and Development.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into an agreement with Genesee Transportation Council ("GTC"), 50 W. Main Street, #8112, Rochester, New York 14614 to accept a donation of services from and through GTC to complete an Active Transportation Plan for Monroe County at an approximate value of $160,000, with a $20,000 match from Monroe County in monetary and in-kind services.
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action") and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

The $10,000 monetary match for the Plan is 100% funded by the County of Monroe Industrial Development Agency, which was accepted in Resolution 155 of 2021 and is included in the 2021 operating budget of the Department of Planning and Development, general fund 9300, funds center 1401010000, Planning Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program

Honorables Legislators:

I recommend that Your Honorables accept a grant from Health Research, Inc. in the amount of $1,298,685 for the Public Health Emergency Preparedness Program for the period of July 1, 2021 through June 30, 2022.

The purpose of this grant is to assist local health departments to develop emergency-ready public health departments in accordance with the National Preparedness Goals and the Centers for Disease Control and Prevention Preparedness Goals. Program objectives are: continued COVID-19 response support, enhanced public health emergency preparedness including training, planning, equipment acquisition and response readiness; enhanced point of dispensing clinic readiness to include bioterrorism response (e.g. anthrax); expansion of a volunteer medical reserve corps; enhanced communicable disease planning (e.g. pandemic influenza); and enhanced disease surveillance. An additional $1,000,000 in restricted New York State Department of Health emergency placeholder funding is included. This funding could be made available in the event an actual public health emergency occurs during the grant period. This will be the twentieth year the County has received this grant. If the $1,000,000 in restricted New York State Department of Health emergency placeholder funding is received, this year’s funding represents an increase of $802,325 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a $298,685 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Public Health Emergency Preparedness Program for the period of July 1, 2021 through June 30, 2022.

2. Amend the 2021 operating budget of the Department of Public Health by appropriating the sum of $298,685 into general fund 9300, funds center 5801090000, Public Health Preparedness.

3. Authorize the County Executive, or his designee, to appropriate up to $1,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.

4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(e)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
June 4, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 380 of 2018, as Amended by Resolution 214 of 2019 and Resolution 50 of 2021, to Amend and Increase the Contract with Reliant Staffing Systems, Inc., D.B.A. Career Start in the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 380 of 2018, as amended by Resolution 214 of 2019 and Resolution 50 of 2021, to amend and increase the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start to provide nursing and public health care provider services for the Monroe County Department of Public Health (“MCDPH”) from an amount not to exceed $380,702 to an amount not to exceed $1,135,702 for the period of January 1, 2021 through December 31, 2021.

This vendor will provide licensed nurses and other health care providers to work in the Monroe County Department of Public Health Nursing Services Division and Starlight Pediatrics Clinic, to support the County’s Tuberculosis Control and Immunization programs. The nursing services to be provided shall include, but not be limited to, Registered Nurses who will provide clinical oversight and management of RNs, LPNs, and support staff in the Monroe County Department of Public Health COVID-19 response units.

The specific legislative action required is to amend Resolution 380 of 2018, as amended by 214 of 2019 and Resolution 50 of 2021, to amend and increase the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start, 350 East Avenue, Suite 205, Rochester, New York 14604, to provide nursing and public health care provider services for the Monroe County Department of Public Health from an amount not to exceed $380,702 to an amount not to exceed $1,135,702 for the period of January 1, 2021 through December 31, 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.
Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general funds 9001 and 9300, funds centers 5801090000, Public Health Preparedness, 5801090100, Pandemic Response, 5802020000, Tuberculosis Control Programs, 5802050100, Immunization Programs, and 5802070000, Pediatric Clinic. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Reliant Staffing Systems, Inc., D.B.A. Career Start nor its principal officer Lindsay McCutchen, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with National Medical Services, Inc. D.B.A. NMS Labs to Provide Toxicology Laboratory Services for the Monroe County Office of the Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with National Medical Services, Inc. dba NMS Labs, in an amount not to exceed $184,500, to provide toxicology laboratory services for the Monroe County Office of the Medical Examiner ("OME") for the period of May 1, 2021 through December 31, 2021, with the option to renew for one (1) additional one-year term in an amount not to exceed $246,000 annually.

This contract will support OME by providing toxicology laboratory services including but not limited to postmortem toxicology testing of specimens.

It has been determined that National Medical Services, Inc. D.B.A. NMS Labs is a sole source provider for these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with National Medical Services, Inc. D.B.A. NMS Labs, 200 Welsh Road, Horsham, Pennsylvania 19044, to provide toxicology laboratory services for the Monroe County Office of the Medical Examiner in an amount not to exceed $184,500 for the period of May 1, 2021 through December 31, 2021, with the option to renew for one (1) additional one-year term in an amount not to exceed $246,000 annually.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.
Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804020000, Forensic Laboratory, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither National Medical Services, Inc. dba NMS Labs, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Dan Monahan, President and Chief Executive Officer
David Delia, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

June 4, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Grants from the New York State Office for the Aging for the Consolidated Appropriations Act Grant and Additional 2021 Title III Grant Funding and Amend Resolution 418 of 2020, as Amended by Resolution 123 of 2021, for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Honorable Legislators:

I recommend that Your Honorable Body accept grants from the New York State Office for the Aging in the amount of $317,142 for the Consolidated Appropriations Act grant and in the amount of $574,377 for additional Title III grant funding, in a total amount not to exceed $891,519, and amend Resolution 418 of 2020, as amended by Resolution 123 of 2021, for authorization to contract for Monroe County Office for the Aging programs for the period of January 1, 2021 through March 31, 2022.

The Consolidated Appropriations Act grant in the amount of $317,142 will provide funding for COVID19-related services. The Title III funding in the amount of $574,377 will provide additional COVID19-related services and the enhancement of existing Title III program services currently provided by the Monroe County Office for the Aging. Please refer to the attached POS forms for specific information regarding contracted agencies. Additional County funds are not required for either grant.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept from the New York State Office for the Aging a Consolidation Appropriations Act grant in the amount of $317,142 and additional Title III grant funding in the amount of $574,377, in a total amount not to exceed $891,519, and to execute a contract, and any amendments thereto with, the New York State Office for the Aging.

2. Amend the 2021 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of $68,605 into general fund 9001, funds center 5501030000, Support Service Contracts.

3. Amend the 2021 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of $822,914 into general fund 9001, funds center 5501040000, Nutrition Service Contracts.
4. Amend Resolution 418 of 2020, as amended by Resolution 123 of 2021, to authorize the County Executive, or his designee, to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed $7,832,075 to total amount not to exceed $8,723,594 for the period January 1, 2021 through March 31, 2022.

5. Authorize the County Executive to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging’s requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law. and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding of these additional contracts is included in the 2021 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000 Nutrition Services Contracts; and 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

These program funds are 100% funded by the New York State Office for the Aging. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
<table>
<thead>
<tr>
<th>Date</th>
<th>Vendor and Program Services</th>
<th>Vendor Total</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/01/2012</td>
<td><strong>Adult Day</strong></td>
<td></td>
<td>These are social model adult day care programs that help physically and cognitively impaired frail older adults (60+) to continue living in the community.</td>
</tr>
<tr>
<td></td>
<td>Rochester Regional Health, DBA Park Ridge Nursing Home Inc.</td>
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<tr>
<td></td>
<td>Respite Adult Day</td>
<td>50,000</td>
<td></td>
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<tr>
<td></td>
<td>Social Adult Day Care</td>
<td>165,688</td>
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<tr>
<td></td>
<td></td>
<td><strong>235,888</strong></td>
<td></td>
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<tr>
<td></td>
<td><strong>Caregiver Assistance &amp; Resources</strong></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Alzheimer's Disease and Related Disorders Association, Inc.</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Caregiver Education and Support</td>
<td>97,862</td>
<td>Caregiver education programs, training and support groups and information &amp; assistance offered to individuals diagnosed with early to mid stage Alzheimer's disease and other memory related disorders.</td>
</tr>
<tr>
<td></td>
<td>Lifespan of Greater Rochester, Inc.</td>
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<tr>
<td></td>
<td>Caregiver Resource Center &amp; Grandparents Caregiver Program</td>
<td>104,249</td>
<td>The Caregiver Resource Center (CRC) is a state-funded program which provides resources and support to informal family caregivers. A Kinship care program provides support groups and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, in family like relationships such as grandparents or close family friends.</td>
</tr>
<tr>
<td></td>
<td>Long Term Care Ombudsman (LTCOP)</td>
<td>29,815</td>
<td>Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long term care facilities.</td>
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<tr>
<td></td>
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<td><strong>218,796</strong></td>
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<td></td>
<td><strong>Counseling and Assistance Services</strong></td>
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<td></td>
<td>Lifespan of Greater Rochester, Inc.</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>ECC Elderly Community Outreach Program</td>
<td>153,904</td>
<td>Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.</td>
</tr>
<tr>
<td></td>
<td>Financial Management Services</td>
<td>173,967</td>
<td>Financial Management program assists older adults in applying for benefits such as Medicare and ERIC. This program also provides bill paying assistance and household budgeting.</td>
</tr>
<tr>
<td></td>
<td>HBCAP Services</td>
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<td></td>
<td><strong>333,871</strong></td>
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<tr>
<td></td>
<td><strong>Expanded In-Home Services</strong></td>
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<tr>
<td></td>
<td>Catholic Family Center of the Diocese of Rochester:</td>
<td></td>
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<tr>
<td></td>
<td>Expanded In-Home Services for Elderly Program</td>
<td>1,997,368</td>
<td>Assists cognitively impaired frail older adults to continue living independently in the community by providing case management, developing care plans, and providing in home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>1,997,368</strong></td>
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<tr>
<td></td>
<td><strong>Elder Abuse Prevention Services</strong></td>
<td></td>
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<tr>
<td></td>
<td>Lifespan of Greater Rochester, Inc.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Elder Abuse Intervention and Respite</td>
<td>30,000</td>
<td>Emergency Respite is designed for individuals &amp; caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in home chore services.</td>
</tr>
<tr>
<td>Vendor and Program Services</td>
<td>VENDOR TOTAL</td>
<td>SERVICE TOTAL</td>
<td>PROGRAM DESCRIPTION</td>
</tr>
<tr>
<td>-----------------------------</td>
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</tr>
<tr>
<td><strong>Health and Wellness Programs for Seniors</strong></td>
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<tr>
<td>Lifespan of Greater Rochester, Inc.;</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Matter of Balance Program</td>
<td>15,500</td>
<td></td>
<td>The Matter of Balance Program is an evidence based falls prevention program.</td>
</tr>
<tr>
<td>Chronic Disease Self Management</td>
<td>10,000</td>
<td></td>
<td>The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.</td>
</tr>
<tr>
<td>PATHS/PEALS Elder Adult Depression and Screening</td>
<td>61,779</td>
<td></td>
<td>The Older Adult Wellness Program includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PATHS) and Providing Assessment and Treatment for Homebound Seniors (PEALS).</td>
</tr>
<tr>
<td>Aging Mastery Program</td>
<td>23,000</td>
<td></td>
<td>The Aging Mastery Program (AMP) is an evidence based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.</td>
</tr>
<tr>
<td>Geriatric Addiction Program</td>
<td>35,000</td>
<td></td>
<td>Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>36,178</td>
<td>Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.</td>
</tr>
<tr>
<td><strong>Home Support &amp; In Home Services</strong></td>
<td></td>
<td>453,953</td>
<td></td>
</tr>
<tr>
<td>Catholic Family Center of the Diocese of Rochester;</td>
<td></td>
<td></td>
<td>The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.</td>
</tr>
<tr>
<td>Assisted Transportation (STAR)</td>
<td>180,000</td>
<td></td>
<td>In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.</td>
</tr>
<tr>
<td>In-Home support (STAR)</td>
<td>150,800</td>
<td></td>
<td>The Unmet needs provides ancillary items and services to older adults in order to maintain their independence.</td>
</tr>
<tr>
<td>Unmet Needs Program</td>
<td>195,453</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vendor and Program Services</td>
<td>VENDOR TOTAL</td>
<td>SERVICE TOTAL</td>
<td>PROGRAM DESCRIPTION</td>
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<tr>
<td>-----------------------------</td>
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<tr>
<td>Information, Case Assistance &amp; Special Events</td>
<td>1,144,460</td>
<td></td>
<td>This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to: Salute to Seniors, Spring Fling and Fall Clean up. This contract also provided Employer of Record Services to assist MCOFA in...</td>
</tr>
<tr>
<td>Coordinated Care Services, Inc.:</td>
<td></td>
<td></td>
<td>Eldersource is a single source information, referral, case assistance &amp; counseling program for services to Older Adults and their informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.</td>
</tr>
<tr>
<td>Contract Administration, Fiduciary Services and Employer of Record Services</td>
<td>244,703</td>
<td></td>
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</tr>
<tr>
<td>Lifespan of Greater Rochester, Inc.:</td>
<td></td>
<td></td>
<td>NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.</td>
</tr>
<tr>
<td>Eldersource Information &amp; Assistance/Community Care Connections</td>
<td>259,567</td>
<td></td>
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<tr>
<td>Lifespan of Greater Rochester, Inc.:</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>NY Connects Choices for Long Term Care</td>
<td>659,371</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Services for the Elderly</td>
<td>50,545</td>
<td></td>
<td>This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.</td>
</tr>
<tr>
<td>Legal Assistance of Western NY, Inc.:</td>
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</tr>
<tr>
<td>Legal Services for the Elderly</td>
<td>50,545</td>
<td></td>
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<tr>
<td>Management Services</td>
<td>24,000</td>
<td></td>
<td>CCSU provides management &amp; administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.</td>
</tr>
<tr>
<td>Coordinated Care Services, Inc.:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contract Administration, Fiduciary Services and Employer of Record Services</td>
<td>24,000</td>
<td></td>
<td></td>
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<tr>
<td>Nutrition Services: Home Delivered Meals</td>
<td>1,219,480</td>
<td></td>
<td>Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.</td>
</tr>
<tr>
<td>UR Medicine Home Care, Community Services, Inc.:</td>
<td></td>
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<tr>
<td>Meals on Wheels Program</td>
<td>1,219,480</td>
<td></td>
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<tr>
<td>VENDOR TOTAL</td>
<td>SERVICE TOTAL</td>
<td>PROGRAM DESCRIPTION</td>
<td></td>
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<tr>
<td>Nutrition Services: Senior Center Catering</td>
<td></td>
<td>Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.</td>
<td></td>
</tr>
<tr>
<td>Goodwill of the Finger Lakes, Inc.</td>
<td>Catering Services for the Congregate Nutrition Program</td>
<td>541,615</td>
<td></td>
</tr>
<tr>
<td>Goodwill of the Finger Lakes, Inc.</td>
<td>Registered Dietitian Services for the Nutrition Programs</td>
<td>56,947</td>
<td></td>
</tr>
<tr>
<td>Nutrition Services: Senior Centers of Monroe County</td>
<td></td>
<td>Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.</td>
<td></td>
</tr>
<tr>
<td>Baden Street Settlement of Rochester, Inc.: MARC Senior Center</td>
<td></td>
<td>Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality-of-life initiatives assist seniors to remain living independently within the community of their choice.</td>
<td></td>
</tr>
<tr>
<td>Charles Settlement House, Inc.: Charles Settlement House Senior Center</td>
<td></td>
<td>31,348</td>
<td></td>
</tr>
<tr>
<td>Town of Chili: Chili Senior Center</td>
<td></td>
<td>77,652</td>
<td></td>
</tr>
<tr>
<td>The Community Place of Greater Rochester, Inc.: Community Place Senior Center</td>
<td></td>
<td>50,973</td>
<td></td>
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<tr>
<td>Town of Greece: Greece Community &amp; Senior Center</td>
<td></td>
<td>49,284</td>
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<tr>
<td>Town of Henrietta: Henrietta Senior Center</td>
<td></td>
<td>75,131</td>
<td></td>
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<tr>
<td>Ibero-American Action League, Inc.: Centro de Ocio Senior Center</td>
<td></td>
<td>98,533</td>
<td></td>
</tr>
<tr>
<td>Town of Irondequoit: Irondequoit Senior Center</td>
<td></td>
<td>116,659</td>
<td></td>
</tr>
<tr>
<td>Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs</td>
<td></td>
<td>91,582</td>
<td></td>
</tr>
<tr>
<td>Lifetime Assistance, Inc.: The Lodge on the Canal</td>
<td></td>
<td>128,729</td>
<td></td>
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<tr>
<td>Monroe Community Hospital</td>
<td></td>
<td>30,897</td>
<td></td>
</tr>
<tr>
<td>MH Caliberia</td>
<td></td>
<td>11,000</td>
<td></td>
</tr>
<tr>
<td>Southwest Neighborhood Association: Southwest Senior Center</td>
<td></td>
<td>30,897</td>
<td></td>
</tr>
<tr>
<td>Town of Ogden: Ogden Senior Center</td>
<td></td>
<td>51,729</td>
<td></td>
</tr>
<tr>
<td>Town of Parma: Parma Senior Center</td>
<td></td>
<td>26,638</td>
<td></td>
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<tr>
<td>Town of Pittsford: Pittsford Senior Center</td>
<td></td>
<td>48,237</td>
<td></td>
</tr>
<tr>
<td>Town of Webster: Webster Senior Center</td>
<td></td>
<td>38,669</td>
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<tr>
<td>Town of Wheatland: Wheatland Senior Center</td>
<td></td>
<td>28,130</td>
<td></td>
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<tr>
<td>TRD Potential New Sites</td>
<td></td>
<td>1,003,199</td>
<td></td>
</tr>
<tr>
<td>Cost Center</td>
<td>Amount</td>
<td>2011/12 ANTICIPATED CONTRACT SERVICES</td>
<td></td>
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</tr>
<tr>
<td>$50,000,000</td>
<td>$24,000</td>
<td>Contract Management/CCSI: $50,000,000</td>
<td></td>
</tr>
<tr>
<td>$10,000,000</td>
<td>$205,418</td>
<td>Support Services: County Funding</td>
<td></td>
</tr>
<tr>
<td>$10,000,000</td>
<td>$4,057,212</td>
<td>Support Services: State/Federal Funding</td>
<td></td>
</tr>
<tr>
<td>$5,000,000</td>
<td>$44,289</td>
<td>Nutrition Services: County Funding</td>
<td></td>
</tr>
<tr>
<td>$5,000,000</td>
<td>$3,102,480</td>
<td>Nutrition Services: State/Federal Funding</td>
<td></td>
</tr>
<tr>
<td>$5,000,000</td>
<td>$680,189</td>
<td>Education &amp; Wellness: State Funding</td>
<td></td>
</tr>
<tr>
<td>$5,000,000</td>
<td>$680,189</td>
<td>Education &amp; Wellness: County Funding</td>
<td></td>
</tr>
<tr>
<td>Dept. 5500</td>
<td>$8,719,594</td>
<td>OFA Contract Total</td>
<td></td>
</tr>
<tr>
<td>Dept. 5500</td>
<td>$4,000</td>
<td>MCH Income</td>
<td></td>
</tr>
</tbody>
</table>

### 2011/12 ANTICIPATED CONTRACT SERVICES

**Transportation Services**

Medical Movers Service of Rochester and Monroe County, Inc.
Senior Center Transport
Medical Transportation

- **Vendor TOTAL**: 718,777
- **Program Description**: Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.

<table>
<thead>
<tr>
<th>Total OFA Contract Budget Proposal</th>
<th>8,723,594</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Office for the Aging Contract Service Funds Requested</td>
<td>8,723,594</td>
</tr>
</tbody>
</table>

### OFFICE FOR THE AGING CONTRACTS

<table>
<thead>
<tr>
<th>Anticipated Program Revenue</th>
<th>8,449,890</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount of Anticipated Revenue for Office for the Aging contracted services</td>
<td>8,449,890</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net County Support Request</th>
<th>273,705</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount of Net County Match Support for OFA Contracted Services</td>
<td>273,705</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total OFA Contract Budget Proposal</th>
<th>8,723,594</th>
</tr>
</thead>
</table>
PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of funding from the New York State Office for the Aging for the Consolidated Appropriations Act grant and additional 2021 Title III grant funding and Amend Resolution 418 of 2020 as amended by Resolution 123 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Total Served 2019 - 2020: 691

SECTION I

PROGRAM: Caregiver Resource Center
CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers will have an opportunity to maintain and increase their mental and physical well-being by accessing caregiver training and support, and community resources.

PRIMARY OBJECTIVE(S)/DELIVERABLES: To increase caregivers' knowledge of and access to appropriate resources in the community and to increase their ability to maintain their physical and mental well-being.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

<table>
<thead>
<tr>
<th></th>
<th>Previous Year Projection</th>
<th>Previous Year Actual</th>
<th>Current Year Projection</th>
<th>Next Year Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Units</td>
<td>1,138</td>
<td>1,740</td>
<td>2,161</td>
<td>2,161</td>
</tr>
<tr>
<td># Successful</td>
<td>1,081</td>
<td>1,670</td>
<td>2,053</td>
<td>2,053</td>
</tr>
<tr>
<td>% Successful</td>
<td>95%</td>
<td>96%</td>
<td>95%</td>
<td>95%</td>
</tr>
</tbody>
</table>

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of community resources and services in Monroe County and their confidence in accessing needed services for the care recipient.

PRIMARY OBJECTIVE(S)/DELIVERABLES: To provide support to kinship caregivers providing care to grandchildren or other children in family-like relationships through support groups and educational training sessions.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

<table>
<thead>
<tr>
<th></th>
<th>Previous Year Projection</th>
<th>Previous Year Actual</th>
<th>Current Year Projection</th>
<th>Next Year Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Units</td>
<td>N/A (new program)</td>
<td>N/A</td>
<td>1,794</td>
<td>1,560</td>
</tr>
<tr>
<td># Successful</td>
<td>N/A</td>
<td>N/A</td>
<td>1,704</td>
<td>1,482</td>
</tr>
<tr>
<td>% Successful</td>
<td>N/A</td>
<td>N/A</td>
<td>95%</td>
<td>95%</td>
</tr>
</tbody>
</table>

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of community resources and services in Monroe County and their confidence in accessing needed services for the care recipient.

BOARD MEMBERS: Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Patrick Glavey, Ralph (Buz) J. Code, III, Esq., LaRon Rowe, Michael Burke, Peter Brue, Susan Powel Byrd, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Dr. Brian Heppard, Michael Kaufman, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylor, Lisa Powers, Diane Quinlvsk, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle, Cindy Lovetro

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.
PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of funding from the New York State Office for the Aging for the Consolidated Appropriations Act grant and additional 2021 Title III grant funding and Amend Resolution 418 of 2020 as amended by Resolution 123 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Total Meals Prepared 2020: 50,345
Proposed $ Amt. 2021-22: $543,613

SECTION I

PROGRAM: Catering Services – Congregate Meals / Grab N Go Meals

CONTRACTOR: Goodwill of the Finger Lakes, Inc., Jennifer Lake, President / CEO

PROGRAM DESCRIPTION: Preparation, delivery, and catering services for the Monroe County Office for the Aging Nutrition Program, a Congregate Meal Program / Grab N Go Meal Program for area senior centers.

PRIMARY OBJECTIVE(s)/ DELIVERABLES: Seniors enjoy a nutritious, safe, appealing, appetizing and satisfying meal. Improve or maintain the nutritional health for persons age 60 and above.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Objective 1: Seniors enjoy a nutritious, safe, appealing, appetizing and satisfying meal.

Indicator of Success:

1. Hot foods are delivered to meal sites at a minimum temperature of 140°F
2. Cold foods are delivered to meal sites at a maximum of 45°F.
3. Meals are delivered within the two hour holding time.

<table>
<thead>
<tr>
<th></th>
<th>Previous Year Projection</th>
<th>Previous Year Actual</th>
<th>Current Year Projection</th>
<th>Next Year Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Year</td>
<td>1/1/20-12/31/20</td>
<td>1/1/20-12/31/20</td>
<td>1/1/21-12/31/21</td>
<td>1/1/22-12/31/22</td>
</tr>
<tr>
<td>Hot food delivered at 140°F</td>
<td>90%</td>
<td>N/A</td>
<td>90%</td>
<td>90%</td>
</tr>
<tr>
<td>Cold Food delivered at 45°F</td>
<td>90%</td>
<td>100%</td>
<td>90%</td>
<td>90%</td>
</tr>
<tr>
<td>Meals delivered within two hours holding time</td>
<td>90%</td>
<td>N/A</td>
<td>90%</td>
<td>90%</td>
</tr>
</tbody>
</table>

OUTCOME ASSESSMENT METHODOLOGY:
The performance indicators are tracked by service delivery ticket and time/temperature logs.

Goodwill of the Finger Lakes, Inc. uses the New York State Office for Aging's designated Statewide Client Data System, and the County’s ContractHQ to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program.
Satisfaction with Nutrition Program

Indicator of Success: 90% of the program participants will respond with “Overall, are you satisfied with the meals served?”

<table>
<thead>
<tr>
<th></th>
<th>Previous Year Projection</th>
<th>Previous Year Actual</th>
<th>Current Year Projection</th>
<th>Next Year Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Year</td>
<td>1/1/20-12/31/20</td>
<td>1/1/20-12/31/20</td>
<td>1/1/21-12/31/21</td>
<td>1/1/22-12/31/22</td>
</tr>
<tr>
<td>Total # of Participant Surveys Distributed</td>
<td>996</td>
<td>896</td>
<td>996</td>
<td>996</td>
</tr>
<tr>
<td>% Overall Satisfied with Meals Served</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
</tr>
</tbody>
</table>

BOARD MEMBERS:
William Barneck-Kearns, Robert Brenner, Margaret Ferber, Michael Frame, Ian Harper, Brian Harrington, John Henderson, A. Gidget Hopf, Patrick Jackman, Susan Kitchen, Dr. Darrick Alaimo, Judie Lynn, Nassar McAvinney, Tina Reeves, Dr. Gerard Rooney

SECTION II

SOURCE MATERIAL:
Annual Evaluation of contracted vendors are on file with the Clerk of the Monroe County Legislature.
PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of funding from the New York State Office for the Aging for the Consolidated Appropriations Act grant and additional 2021 Title III grant funding and Amend Resolution 418 of 2020 as amended by Resolution 123 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Total Served 2019 - 2020: 646
Proposed S Amt. 2020-21: $1,710,480

SECTION I
PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Jane Shukitis, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives “Meals on Wheels.”

PRIMARY OBJECTIVE(S)/DELEVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

<table>
<thead>
<tr>
<th></th>
<th>Previous Year Projection</th>
<th>Previous Year Actual</th>
<th>Current Year Projection</th>
<th>Next Year Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Year</td>
<td>1/1/19-3/31/20</td>
<td>1/1/19-3/31/20</td>
<td>1/1/20-3/31/21</td>
<td>1/1/21-3/31/22</td>
</tr>
<tr>
<td>Total # of Participants</td>
<td>560</td>
<td>560</td>
<td>560</td>
<td>665</td>
</tr>
<tr>
<td># Successful</td>
<td>532</td>
<td>646</td>
<td>532</td>
<td>651</td>
</tr>
<tr>
<td>% Successful</td>
<td>95%</td>
<td>115%</td>
<td>95%</td>
<td>95%</td>
</tr>
</tbody>
</table>

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Irene Burke, Ann Marie Cook, Mark Cronin, James Dickson II, Jason Feinberg, Steve Goldstein, John Horvath, Portia James, Diana Kurty, David Lipari, Michael McRae, Daniel Mendelson, Mark Prunoske, Alan Resnick, Mary Savastano Cutting, Jane Shukitis, Kathleen Whelehan, Jeffrey Paille, Hazel Robertshaw, Jonathan Walters

SECTION II
SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.
PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of funding from the New York State Office for the Aging for the Consolidated Appropriations Act grant and additional 2021 Title III grant funding and Amend Resolution 418 of 2020 as amended by Resolution 123 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Total Served 2020 - 2021: 424
Proposed $ Amt. 2021 - 22: $180,900

SECTION I
PROGRAM: Assisted Transportation (STAR)

CONTRACTOR: Catholic Charities of the Diocese of Rochester, dba Catholic Family Center, Marlene Bessette, CFC-CEO

PROGRAM DESCRIPTION: Provides non-medical home support and assisted transportation. Housekeeping, light chore service and escorted transportation services (medical appointments, grocery stores, etc.) are provided to frail, isolated seniors.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Increase or maintain ease of mobility outside of the home for functionally impaired elderly.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired elders.

<table>
<thead>
<tr>
<th></th>
<th>Previous Year Projection</th>
<th>Previous Year Actual</th>
<th>Current Year Projection</th>
<th>Next Year Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Participants</td>
<td>375</td>
<td>424</td>
<td>375</td>
<td>375</td>
</tr>
<tr>
<td># Successful</td>
<td>338</td>
<td>382</td>
<td>338</td>
<td>338</td>
</tr>
<tr>
<td>% Successful</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
</tr>
</tbody>
</table>

OUTCOME ASSESSMENT METHODOLOGY: A self-report survey is administered to all clients who have received services for at least three months. On a five point scale clients rate their ease of mobility after receiving services. In addition, there are questions regarding satisfaction with the program.


SECTION II
SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.
PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of funding from the New York State Office for the Aging for the Consolidated Appropriations Act grant and additional 2021 Title III grant funding and Amend Resolution 418 of 2020 as amended by Resolution 123 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Total Served 2020 - 2021: 448
Proposed S Amt. 2021 - 22: $272,253

SECTION I

PROGRAM: In-Home Contact and Support/ Unmet Needs

CONTRACTOR: Catholic Charities of the Diocese of Rochester, dba Catholic Family Center, Marlene Bessette, CFC-CEO

PROGRAM DESCRIPTION: Provides non-medical home support. Housekeeping, light chore services are provided to frail, isolated seniors.

PRIMARY OBJECTIVE(S)/DELIVERABLES: Increase or maintain ease of mobility outside of the home for functionally impaired elderly.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Increased or maintained well-being through ease of mobility outside of the home for functionally impaired elders.

<table>
<thead>
<tr>
<th></th>
<th>Previous Year Projection</th>
<th>Previous Year Actual</th>
<th>Current Year Projection</th>
<th>Next Year Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Participants</td>
<td>425</td>
<td>448</td>
<td>425</td>
<td>425</td>
</tr>
<tr>
<td># Successful</td>
<td>382</td>
<td>403</td>
<td>382</td>
<td>382</td>
</tr>
<tr>
<td>% Successful</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
</tr>
</tbody>
</table>

OUTCOME ASSESSMENT METHODOLOGY: A self-report survey is administered to all clients who have received services for at least three months. On a five point scale clients rate their ease of mobility after receiving services. In addition, there are questions regarding satisfaction with the program.


SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Property Located on Lake Road in the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned property located on Lake Road in the Town of Webster may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

<table>
<thead>
<tr>
<th>Parcel</th>
<th>Offeror</th>
<th>Offered Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lake Road (un-addressed)</td>
<td>Michael D’Amico</td>
<td>$7,470</td>
</tr>
<tr>
<td>TA # 063.09-1-78.003</td>
<td>40 Lake Road</td>
<td></td>
</tr>
<tr>
<td>Town of Webster</td>
<td>Webster, New York 14580</td>
<td></td>
</tr>
</tbody>
</table>

This vacant land, contiguous to 40 Lake Road, Webster, New York 14580, was acquired January 31, 2017, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The sale of County owned property located on Lake Road Street in the Town of Webster has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the sale of County owned property located on Lake Road in the Town of Webster is an Unlisted action.
2. Make a determination of significance regarding the sale of County owned property located on Lake Road in the Town of Webster pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
**Short Environmental Assessment Form**  
**Part 1 - Project Information**

**Instructions for Completing**

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

### Part 1 - Project and Sponsor Information

<table>
<thead>
<tr>
<th>Name of Action or Project:</th>
<th>Sale of certain property in the Town of Webster, having an address of Lake Road</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Location (describe, and attach a location map):</td>
<td>Lake Road, in the Town of Webster</td>
</tr>
<tr>
<td>Brief Description of Proposed Action:</td>
<td>Sale of property in the Town of Webster, located at Tax parcel number 003.09-1-78 003</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Applicant or Sponsor:</th>
<th>Monroe County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone:</td>
<td>585-753-1233</td>
</tr>
<tr>
<td>E-Mail:</td>
<td>tmurphy@monroe county.gov</td>
</tr>
<tr>
<td>Address:</td>
<td>39 West Main Street, Rochester, NY</td>
</tr>
<tr>
<td>City/PO:</td>
<td>Rochester</td>
</tr>
<tr>
<td>State:</td>
<td>NY</td>
</tr>
<tr>
<td>Zip Code:</td>
<td>14614</td>
</tr>
</tbody>
</table>

1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?  
   - NO  - YES  
   - YES  

If YES, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If NO, continue to question 2.

2. Does the proposed action require a permit, approval or funding from any other government agency?  
   - NO  - YES  
   - YES  

If YES, list agency(s) name and permit or approval:

3. a. Total acreage of the site of the proposed action?  
   - 0.03 acres |
   b. Total acreage to be physically disturbed?  
   - 0.00 acres |
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?  
   - 0.03 acres |

4. Check all land uses that occur on, are adjoining or near the proposed action:  
   - □ Urban  □ Rural (non-agriculture)  □ Industrial  □ Commercial  □ Residential (suburban)  
   - □ Forest  □ Agriculture  □ Aquatic  □ Other (Specify):  
   - □ Parkland
5. Is the proposed action,  
   a. A permitted use under the zoning regulations?  
      [ ] [ ] [X]  
   b. Consistent with the adopted comprehensive plan?  
      [ ] [ ] [X]  

6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?  
   [X] [ ] [ ]

7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?  
   If Yes, identify: ________________________________  
   [X] [ ]

8. a. Will the proposed action result in a substantial increase in traffic above present levels?  
      [X] [ ]  
   b. Are public transportation services available at or near the site of the proposed action?  
      [X] [ ]  
   c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?  
      [X] [ ]

9. Does the proposed action meet or exceed the state energy code requirements?  
   If the proposed action will exceed requirements, describe design features and technologies:  
   [X] [ ]

10. Will the proposed action connect to an existing public/private water supply?  
    If No, describe method for providing potable water: ________________________________  
    [X] [ ]

11. Will the proposed action connect to existing wastewater utilities?  
    If No, describe method for providing wastewater treatment: ________________________________  
    [X] [ ]

12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  
      [X] [ ]  
   b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?  
      [X] [ ]

13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?  
      [X] [ ]  
   b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?  
      [X] [ ]  

If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: ________________________________  

______________________________
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

- Shoreline
- Forest
- Agricultural/grasslands
- Early mid-successional
- Wetland
- Urban
- Suburban

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>✓</td>
</tr>
</tbody>
</table>

16. Is the project site located in the 100-year flood plan?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>

17. Will the proposed action create storm water discharge, either from point or non-point sources?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>

a. Will storm water discharges flow to adjacent properties?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>

b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>

If Yes, briefly describe:


18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>

If Yes, explain the purpose and size of the impoundment:


19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>

If Yes, describe:


20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?

<table>
<thead>
<tr>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>

If Yes, describe:


I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor name: Monroe County

Date: 5-6-21

Signature: [Signature]

Title: Director
Part 1 / Question 7 [Critical Environmental Area] No

Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No

Part 1 / Question 12b [Archaeological Sites] Yes

Part 1 / Question 13a [Wellands or Other Regulated Waterbodies] Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.

Part 1 / Question 15 [Threatened or Endangered Animal] No

Part 1 / Question 16 [100 Year Flood Plain] No

Part 1 / Question 20 [Remediation Site] No
### Short Environmental Assessment Form

**Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency. Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept “Have my responses been reasonable considering the scale and context of the proposed action?”

<table>
<thead>
<tr>
<th>Question</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>2. Will the proposed action result in a change in the use or intensity of use of land?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>3. Will the proposed action impair the character or quality of the existing community?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>7. Will the proposed action impact existing: a. public / private water supplies?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>b. public / private wastewater treatment utilities?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>11. Will the proposed action create a hazard to environmental resources or human health?</td>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>
Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the sale of the property and does not include the physical alteration nor disturbance of the property. Although Part 1 of the EAF indicates there are archaeological resources, wetlands, and the Coastal Erosion Hazard Area (CEHA) in the area, the proposed action does not include physical alteration of the site and any future use of the property will need to be reviewed and consistent with the current zoning code and permitting requirements for sensitive resources such as Wetlands and the Coastal Erosion Hazard Area from state and federal regulatory bodies. It has been determined that no significant adverse environmental impacts from this action will occur.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☑ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency
Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

Signature of Responsible Officer in Lead Agency

County Executive

Date

Title of Responsible Officer

Signature of Preparer (if different from Responsible Officer)
Sale of property in the Town of Webster, located at Tax parcel number 063.09-1-78.003

Data Source: National Wetlands Inventory, 2015; NYS DEC Freshwater Wetlands Map 2008; Monroe County Office of Real Property Services.

Map prepared by Monroe County Department of Planning & Development. This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use.
June 4, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Property Located on Lake Road in the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned property located on Lake Road in the Town of Webster as follows:

<table>
<thead>
<tr>
<th>Parcel</th>
<th>Offeror</th>
<th>Offered Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lake Road (un-addressed)</td>
<td>Michael D’Amico</td>
<td>$7,470</td>
</tr>
<tr>
<td>TA # 063.09-1-78.003</td>
<td>40 Lake Road</td>
<td></td>
</tr>
<tr>
<td>Town of Webster</td>
<td>Webster, New York 14580</td>
<td></td>
</tr>
</tbody>
</table>

This vacant land, contiguous to 40 Lake Road, Webster, New York 14580, was acquired January 31, 2017, is surplus property and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 063.09-1-78.003, and to execute all documents necessary for the conveyance for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the offeror listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Abandonment and Sale of County Owned Surplus Property known as Right of Way at the Intersection of Brooks Avenue Extension and Beahan Road, Adjacent to Property Having an Address of 2061 Chili Avenue Located in the Town of Gates

Honorable Legislators:

I recommend that Your Honorable Body determine whether the abandonment and sale of County owned surplus property located in the right of way at the intersection of Brooks Avenue Extension and Beahan Road in the Town of Gates (together, the “Property”), adjacent to property having an address of 2061 Chili Avenue, may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act (“SEQRA”).

The proposed sale is as follows:

<table>
<thead>
<tr>
<th>Parcel</th>
<th>Offeror</th>
<th>Offered Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Map No. 1, Parcel No. 1 2,076 SF Brooks Avenue Extension Right of Way Town of Gates</td>
<td>PEMM, LLC 2697 Lakeville Road Suite 1 Avon, NY 14414</td>
<td>$10,400</td>
</tr>
<tr>
<td>Map 2 Parcel No. 1 5,953 SF Brooks Avenue Extension Right of Way Town of Gates</td>
<td>PEMM, LLC 2697 Lakeville Road Suite 1 Avon, NY 14414</td>
<td>$29,700</td>
</tr>
<tr>
<td>Map 4 Parcel No. 1 13,979 SF Beahan Road Right of Way Town of Gates</td>
<td>PEMM, LLC 2697 Lakeville Road Suite 1 Avon, NY 14414</td>
<td>$69,900</td>
</tr>
</tbody>
</table>
The Property is surplus property not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The abandonment and sale of the Property has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the abandonment and sale of the Property is an Unlisted action.

2. Make a determination of significance regarding the abandonment and sale of the Property pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
# Short Environmental Assessment Form

## Part 1 - Project Information

### Instructions for Completing

**Part 1 - Project Information**. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding and are subject to public review and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

## Part 1 - Project and Sponsor Information

<table>
<thead>
<tr>
<th>Name of Action or Project:</th>
<th>Sale of Right Of Way Parcels at the Brooks Avenue Extension &amp; Beahan Road in the Town of Gates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Location (describe, and attach a location map):</td>
<td>Brooks Avenue Extension &amp; Beahan Road in the Town of Gates</td>
</tr>
<tr>
<td>Brief Description of Proposed Action:</td>
<td>This is the sale of vacant lands within the road right-of-ways for Brooks Avenue Extension and Beahan Road at the southeast corner of Chili Avenue in the Town of Gates</td>
</tr>
</tbody>
</table>

## Name of Applicant or Sponsor:

<table>
<thead>
<tr>
<th>Name of Applicant or Sponsor:</th>
<th>Monroe County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone:</td>
<td>585-753-1233</td>
</tr>
<tr>
<td>E-Mail:</td>
<td><a href="mailto:tmurphy@monroecounty.gov">tmurphy@monroecounty.gov</a></td>
</tr>
</tbody>
</table>

| Address: | 39 West Main Street |

| City/PO: | Rochester |
| State: | NY |
| Zip Code: | 14614 |

### 1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?

| YES | NO |

If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.

### 2. Does the proposed action require a permit, approval or funding from any other government Agency?

| YES | NO |

If Yes, list agency(s) name and permit or approval:

### 3. a. Total acreage of the site of the proposed action?

| 0.505 acres |

| b. Total acreage to be physically disturbed? | 0.00 acres |

| c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? | 0.505 acres |

### 4. Check all land uses that occur on, are adjoining or near the proposed action:

- [ ] Urban  
- [ ] Rural (non-agriculture)  
- [X] Industrial  
- [X] Commercial  
- [X] Residential (suburban)  
- [ ] Forest  
- [ ] Agriculture  
- [ ] Aquatic  
- [ ] Other(Specify): Parkland
5. Is the proposed action.
   a. A permitted use under the zoning regulations?  
      NO □ YES □ N/A □
   b. Consistent with the adopted comprehensive plan?  
      NO □ YES □ N/A □

6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?  
   NO □ YES □

7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?  
   If Yes, identify:  
   NO □ YES □

8. a. Will the proposed action result in a substantial increase in traffic above present levels?  
      NO □ YES □
   b. Are public transportation services available at or near the site of the proposed action?  
      NO □ YES □
   c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?  
      NO □ YES □

9. Does the proposed action meet or exceed the state energy code requirements?  
   If the proposed action will exceed requirements, describe design features and technologies:  
   NO □ YES □

10. Will the proposed action connect to an existing public/private water supply?  
    If No, describe method for providing potable water:  
    NO □ YES □

11. Will the proposed action connect to existing wastewater utilities?  
    If No, describe method for providing wastewater treatment:  
    NO □ YES □

12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  
    NO □ YES □
   b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?  
    NO □ YES □

13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?  
    NO □ YES □
   b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?  
    NO □ YES □

If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:  

Page 2 of 3
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

- Shoreline
- Forest
- Agricultural/grasslands
- Early mid-successional
- Wetland
- Urban
- Suburban

<table>
<thead>
<tr>
<th></th>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>☑</td>
<td></td>
</tr>
</tbody>
</table>

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?

<table>
<thead>
<tr>
<th></th>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>☑</td>
<td></td>
</tr>
</tbody>
</table>

16. Is the project site located in the 100-year flood plan?

<table>
<thead>
<tr>
<th></th>
<th>NO</th>
<th>YES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>☑</td>
<td></td>
</tr>
</tbody>
</table>

17. Will the proposed action create storm water discharge, either from point or non-point sources?

If Yes,

- Will storm water discharges flow to adjacent properties?
  - Yes [☑] No [☐]

- Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?
  - Yes [☑] No [☐]

If Yes, briefly describe:

[Blank line]

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?

If Yes, explain the purpose and size of the impoundment:

[Blank line]

19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?

If Yes, describe:

[Blank line]

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?

If Yes, describe:

[Blank line]

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor name: Monroe County

Signature: [Handwritten Signature]

Date: 5-4-21

Title: Director of Real Properties
Part 1 / Question 7 [Critical Environmental Area]  No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]  No
Part 1 / Question 12b [Archaeological Sites]  No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]  Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]  No
Part 1 / Question 16 [100 Year Flood Plain]  No
Part 1 / Question 20 [Remediation Site]  No
**Short Environmental Assessment Form**

**Part 2 - Impact Assessment**

Part 2 is to be completed by the Lend Agency.
Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

<table>
<thead>
<tr>
<th>Question</th>
<th>No, or small impact may occur</th>
<th>Moderate to large impact may occur</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?</td>
<td>✓</td>
<td>☐</td>
</tr>
<tr>
<td>2. Will the proposed action result in a change in the use or intensity of use of land?</td>
<td>✓</td>
<td>☐</td>
</tr>
<tr>
<td>3. Will the proposed action impair the character or quality of the existing community?</td>
<td>✓</td>
<td>☐</td>
</tr>
<tr>
<td>4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?</td>
<td>✓</td>
<td>☐</td>
</tr>
<tr>
<td>5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?</td>
<td>✓</td>
<td>☐</td>
</tr>
<tr>
<td>6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?</td>
<td>✓</td>
<td>☐</td>
</tr>
</tbody>
</table>
| 7. Will the proposed action impact existing:  
a. public / private water supplies? | ✓ | ☐ |
|    b. public / private wastewater treatment utilities? | ✓ | ☐ |
| 8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources? | ✓ | ☐ |
| 9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)? | ✓ | ☐ |
| 10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems? | ✓ | ☐ |
| 11. Will the proposed action create a hazard to environmental resources or human health? | ✓ | ☐ |
Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the sale of the property and does not include the physical alteration nor disturbance of the property. Wetlands may exist on site, however, the proposed action does not include physical alteration of the site and any future use of the property will need to be reviewed and consistent with the current zoning code and permitting requirements for wetlands from state and federal regulatory bodies if wetlands exist on site. It has been determined that no significant adverse environmental impacts from this action will occur.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☑ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency: Adam J. Ballo

Print or Type Name of Responsible Officer in Lead Agency: [Space for Signature]

Signature of Responsible Officer in Lead Agency: [Signature]

Date: [Date]

County Executive: [Title of Responsible Officer]

Signature of Preparer (if different from Responsible Officer): [Signature]

PRINT FORM
To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614 

Subject: Abandonment and Sale of a Portion of Brooks Avenue Extension and Beahan Road Right of Way in the Town of Gates  

Honorable Legislators: 

I recommend that Your Honorable Body authorize the abandonment and a contract to sell county owned property located in the right of way at the intersection of Brooks Avenue Extension and Beahan Road in the Town of Gates as follows: 

<table>
<thead>
<tr>
<th>Parcel</th>
<th>Offerer</th>
<th>Amount</th>
</tr>
</thead>
</table>
| Map No. 1, Parcel No. 1  
2,076 SF  
Brooks Avenue Extension  
Right of Way  
Town of Gates | PEMM, LLC  
2697 Lakeville Road  
Suite 1  
Avon, NY 14414 | $10,400 |
| Map 2 Parcel No. 1  
5,953 SF  
Brooks Avenue Extension  
Right of Way  
Town of Gates | PEMM, LLC  
2697 Lakeville Road  
Suite 1  
Avon, NY 14414 | $29,700 |
| Map 4 Parcel No. 1  
13,979 SF  
Beahan Road  
Right of Way  
Town of Gates | PEMM, LLC  
2697 Lakeville Road  
Suite 1  
Avon, NY 14414 | $69,900 |

The surplus right-of-way will be quit claimed and will be subject to any easements or encumbrances of record including the continued rights associated with any existing underground utilities. 

The specific legislative actions required are: 

1. Authorize the County Executive, or his designee, to take the necessary steps to abandon the approximately 0.51 acres of right of way at the intersection of Brooks Avenue Extension and Beahan Road in the Town of Gates.
2. Authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the surplus real property referenced above, pursuant to Section 118-a of the New York State Highway Law and to execute all necessary documents for the conveyance, for the purchase price above.

The provisions of the New York State Environmental Quality Review Acts shall be complied with prior to Your Honorable Body undertaking, funding or approving the action requested in this referral.

The sale of these properties is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasurer have indicated that the above referenced offerer and its members do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive
June 4, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with The EF&P Group, LLC d/b/a Stonebridge Business Partners to Perform Professional Auditing Services Specific to Fast Forward Monroe Contracts Between Monroe County and Local Businesses

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with The EF&P Group, LLC d/b/a Stonebridge Business Partners in an amount not to exceed $450,000 for professional auditing services specific to Fast Forward Monroe contracts between Monroe County and local businesses for the period of August 1, 2021 through December 31, 2021.

In April 2020, Your Honorable Body accepted the Coronavirus Aid, Relief, and Economic Security (CARES) Act grant funding in the amount of $129,433,144. CARES Act provisions allow for small business grants to reimburse the costs of COVID-19 protective measures and/or business interruption caused by required closures and protective measures; as a result, Monroe County established the Fast Forward Monroe program.

These audits are to be performed by an independent Certified Public Accounting firm in accordance with Governmental Auditing Standards. The audits will be performed on a sampling basis to evaluate grant compliance.

A Request for Proposals was issued for this contract and The EF&P Group, LLC d/b/a Stonebridge Business Partners was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with The EF&P Group, LLC d/b/a Stonebridge Business Partners, 100 S. Clinton Ave Suite #1500, Rochester, New York 14604, for professional auditing services specific to Fast Forward Monroe contracts between Monroe County and local businesses in an amount not to exceed $450,000 for the period August 1, 2021 through December 31, 2021.
This action is a Type II action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in Department of Finance – unallocated, general fund 9001, fund center 1209070100, State of Emergency. No additional net county support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither The EF&P Group, LLC d/b/a Stonebridge Business Partners, nor any of its principal partners, owe any delinquent Monroe County property taxes. The principal partners of the firm are:

James I. Marasco, Partner
James K. Leisner, Partner

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

June 4, 2021

Subject: Amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to Add a Project Entitled “Monroe County Facilities LED Lighting Replacement,” Authorize Financing for the Project, and Authorize an Energy Performance Contract with Centrica Business Solutions Services, Inc. for Lighting Efficiency Upgrades for County Buildings.

Honorable Legislators:

I recommend that Your Honorable Body amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to add a project entitled “Monroe County Facilities LED Lighting Replacement” in the amount of $3,500,000; authorize financing for the project in the amount of $3,500,000; and authorize an Energy Performance Contract with Centrica Business Solutions Services, Inc. in the amount of $3,500,000 for lighting efficiency upgrades for County Buildings.

Your Honorable Body has previously approved energy efficient lighting improvements projects at multiple Pure Waters facilities, at the County’s Fleet Complex, and at Frontier Field (Resolutions 129 of 2013, 245 of 2016, and 3 of 2016). This proposed Monroe County Facilities LED Lighting Replacement Project will address energy efficient lighting upgrades in over two dozen County facilities, including the Medical Examiner’s Office, Civic Center Garage, Veteran’s Center, Public Safety Building, Watts Building, CityPlace, RTOC, Seneca Park Zoo, and County Parks, consistent with New York State Energy Law Article 9 (Energy Performance Contracts in Connection with Public Buildings and Facilities).

The project will involve replacing lighting fixtures that are no longer energy efficient and/or are at the end of their useful life with various types of LED lighting fixtures. The costs to design, furnish, and install the energy conservation improvements is $3,094,669, with an average annual cost savings estimated at $299,769 per year. The total project savings are estimated to be $4,496,535 over the 15-year expected life of the energy improvements.

Several firms responded to the expression of interest, with Centrica Business Solutions Services, Inc., (formerly SmartWatt Energy, Inc.) rated the most qualified to provide these services.

This project is scheduled to be considered by the Monroe County Planning Board on June 24, 2021.

The specific legislative actions required are:

1. Amend the 2021-2026 Capital Improvement Program to add a project entitled “Monroe County Facilities LED Lighting Replacement,” in the amount of $3,500,000.

2. Amend the 2021 Capital Budget to add a project entitled “Monroe County Facilities LED Lighting Replacement,” in the amount of $3,500,000.
3. Authorize financing for the project entitled "Monroe County Facilities LED Lighting Replacement," in the amount of $3,500,000.

4. Authorize the County Executive, or his designee, to execute a contract with Centrica Business Solutions Services, Inc. 3 Rosell Drive, Ballston Lake, NY 12019, in the amount of $3,500,000, for an Energy Performance Contract for lighting efficiency upgrades for County Buildings, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"). (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"), and (3) ("retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Centrica Business Solutions Services, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Chris Covell, President
Craig Galligan, Secretary
James Pacocha, Assistant Secretary
Ed Henry, Treasurer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]

Adam J. Bello
Monroe County Executive

AJB:db
June 4, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 133 of 2016 to Amend and Increase the Contract with the Finger Lakes Performing Provider System, Inc. for Delivery System Reform Incentive Payment Program Projects, Amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to Add Projects Entitled “Resident Courtyard” and “Friendship Place” at Monroe Community Hospital, and Authorize the Appropriation of Revenue

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 133 of 2016 to amend and increase the contract with the Finger Lakes Performing Provider System, Inc. from a total amount not to exceed $1,200,000 to a total amount not to exceed $1,345,346 for Delivery System Reform Incentive Payment Program (“DSRIP”) Projects and to extend the time period through December 31, 2021; amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to add projects entitled “Resident Courtyard” and “Friendship Place” at Monroe Community Hospital; and authorize the appropriation of revenue.

The New York State Medicaid Redesign Team is redirecting Medicaid funds to projects that will incentivize health care and community-based providers to form regional collaborations and implement innovative system transformation. The purpose of DSRIP is to fundamentally restructure the health care delivery system by reinvesting in the Medicaid program, with the primary goal of reducing avoidable hospital use. Payments are incentive-based for meeting various benchmarks within the DSRIP plan. The funding varies annually and is dependent on engagement, reporting, and performance.

The “Resident Courtyard” project is to enhance the existing area by establishing sidewalks that lead into a new pavilion with a concrete pad, installing updated lighting, and creating landscaping with trees, bushes and large boulders. It will also include furniture and a secured perimeter with access controls.

“Friendship Place” is the renaming and remodeling of MCH’s Dementia Care unit on Friendship 1 West. This phase of the plan entails building a newly designed spa/bathing room with specialized tubs and fixtures, and initiating therapeutic dementia care-centered updates to the dining room and common area by resizing and restructuring for ease of egress and security.

This project is scheduled to be considered by the Monroe County Planning Board on June 24, 2021.

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(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov
The specific legislative actions required are:

1. Amend Resolution 133 of 2016 to amend and increase the contract with the Finger Lakes Performing Provider System, Inc. from a total amount not to exceed $1,200,000 to a total amount not to exceed $1,345,346 for Delivery System Reform Incentive Payment Program ("DSRIP") Projects and to extend the time period through December 31, 2021.

2. Amend the 2021-2026 Capital Improvement Program to add a project entitled "Resident Courtyard" in the amount of $220,000.

3. Amend the 2021 Capital Budget to add a project entitled "Resident Courtyard" in the amount of $220,000 and appropriate Delivery System Reform Incentive Payment revenue in the amount of $220,000 into the capital project to be created.

4. Amend the 2021-2026 Capital Improvement Program to add a project entitled "Friendship Place" in the amount of $275,833.

5. Amend the 2021 Capital Budget to add a project entitled "Friendship Place" in the amount of $275,833 and appropriate Delivery System Reform Incentive Payment revenue in the amount of $275,833 into the capital project to be created.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); and (9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these projects, consistent with authorized uses, will be included in the capital funds to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Signature]
Adam J. Bello
Monroe County Executive

AJB:db
June 4, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to Add a Project Entitled “Space Utilization and Renovation of CityPlace Project,” Authorize an Interfund Transfer, and Authorize a Contract with LaBella Associates, D.P.C. for Professional Design Services for the Space Utilization and Renovation of CityPlace Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to add a project entitled “Space Utilization and Renovation of CityPlace Project” in the amount of $9,000,000, authorize an interfund transfer, and authorize a contract with LaBella Associates, D.P.C. in the amount of $370,400 for professional design services for the Space Utilization and Renovation of CityPlace Project.

The Department of Environmental Services, in conjunction with the Division of Real Property Tax Services, performed a space utilization analysis in 2017, with a focus on the office space and functions in the Executive Building (36 West Main Street), CityPlace (50 West Main Street), and the Wegman Building (80 West Main Street). A goal of the space utilization study was to maximize the occupancy of owned office space versus leased office space. Based on the amount of office space that the occupants of the Wegman Building (leased) require, and the availability of office space in CityPlace (owned), this project will renovate the necessary office space in CityPlace in order to relocate staff of the Conflict Defender’s Office, Pre-Trial Services, and the Office of Mental Health from the leased Wegman Building to the County-owned CityPlace.

Several consultants were considered to provide professional design services, with LaBella Associates, D.P.C., rated the most qualified to provide these services.

This project was considered and approved by the Monroe County Planning Board on March 25, 2021.

The specific legislative actions required are:

1. Amend the 2021-2026 Capital Improvement Program to add a project entitled “Space Utilization and Renovation of CityPlace Project” in the amount of $9,000,000.

2. Amend the 2021 Capital Budget to add a project entitled “Space Utilization and Renovation of CityPlace Project” in the amount of $9,000,000.
3. Authorize the Controller to transfer $9,000,000 from general fund 9001 to the capital fund to be established for the "Space Utilization and Renovation of CityPlace Project" project.

4. Authorize the County Executive, or his designee, to execute a contract with LaBella Associates, D.P.C., 300 State Street, Suite 201, Rochester, New York 14614, in the amount of $370,400 for professional design services for the Space Utilization and Renovation of CityPlace Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither LaBella Associates, D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Steven Metzger, Chief Executive Officer
Jeffrey Roloson, President
Robert Pepe, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db